

CDBG-DR QUARTERLY PERFORMANCE REPORT FOR THE REMNANTS OF HURRICANE IDA

April 1, 2026 - June 30, 2026

Source: DEP



Mayor's Office
of Management
and Budget



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EXECUTIVE SUMMARY

The remnants of Hurricane Ida reached the City of New York (“the City”) on September 1, 2021, leading to record-breaking rainfall, widespread flooding, hundreds of millions of dollars of damage, and the loss of 13 New Yorkers.

In response, the U.S. Department of Housing and Urban Development (HUD) allocated \$310,817,000 in Community Development Block Grant – Disaster Recovery (CDBG-DR) funding to the City across two awards:

- B-21-MF-36-0002: \$187,973,000 (announced 3/2/2022); and
- B-22-MF-36-0002: \$122,844,000 (announced 1/18/2023).

This Quarterly Performance Report (QPR) is the City’s tenth QPR for its Hurricane Ida awards and covers 04/01/26-06/30/26. During this period, the City processed drawdowns in HUD’s DRGR system totaling \$9,762,111, bringing the total drawn to date to \$35,689,396. Progress narratives for funded activities can be found later in this report.

Please note the CDBG-DR program primarily operates on a reimbursement basis, meaning the City spends its own resources first and then seeks reimbursement from HUD. The amounts reported above and throughout this document represent reimbursement payments made by HUD to the City. As part of the reimbursement process, the City reviews costs for eligibility, collects necessary documentation, etc. Accordingly, there may be a lag between when programs incur costs and when the City processes a repayment request. Thus, the amounts reported may not be representative of the amount of work completed or costs incurred to date.

For further information on the Hurricane Ida grant, the CDBG-DR Action Plan is available at [the CDBG-DR Website](#).



Grantee Information: New York City, NY

Grant Number	Grantee Name	Grant Award Total
P-21-NYC-36-LDZ1	New York City, NY	\$310,817,000
FEMA Declaration Number	Grant Status	Award Date
FEMA-4615-NY	Active	July 9, 2023
Estimated Program Income (PI)	Contact Information	
\$0	CDBGComments@omb.nyc.gov	

Budget Charts

Each activity entry contains a chart with budgetary information. The chart below provides definitions of each indicator and information about when these numbers may change.

Grant Number (B-21-MF-36-0002 or B-22-MF-36-0002 or both)		
Financials	Reporting Period (Values from the reported quarter)	To Date (Aggregate values from the life of the program)
Budget and Obligations		
CDBG-DR	The amount of CDBG-DR funding allocated to a program during the current quarter being reported. This number will be \$0.00 unless more money has been allocated to the program.	The total amount of CDBG-DR funding allocated to date.
Other	Funding <i>other than</i> CDBG-DR funds that is allocated to the program during the current quarter being reported. This can include other Federal sources, City Tax Levy, etc.	The total amount of non-CDBG-DR funding allocated to date.
<i>Total Budget</i>	Total funding allocated in the current period.	Total funding allocated to date.
Obligated	The total value of funding registered by the City as ready for use in the reporting period. This number will be \$0.00 for most reporting periods as the full program budget value is obligated in DRGR when funds are awarded.	The total value of funding registered by the City as ready for use for the program.
Expenditures, Drawdowns, and Program Income		
Most Impacted and Distressed (MID) Benefit	The current value of funding expended in the MID areas as defined by HUD (Bronx, Brooklyn, Queens, Staten Island) in the reporting period.	The total value of funding expended in the MID areas over the course of the program.
Program Income (PI) Generated	The current value of program income (PI) generated by a program in the reporting period.	The total value of PI generated over the course of the program.
CDBG-DR	The CDBG-DR expenditure value for the reporting period.	The CDBG-DR expenditure value to date.
Program Income (PI)	The value of expenditures reimbursed with PI in the current period.	The value of expenditures reimbursed with PI to date.
<i>Total Drawn</i>	The sum of CDBG-DR and PI drawn during the reporting period.	The sum of CDBG-DR and PI drawn to date.

Overall Spending Summary

All funds awarded by HUD have been budgeted.

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
Budget & Obligations						
CDBG-DR \$	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
<i>Total Budget</i>	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
Obligated	\$0	\$187,853,000	\$0	\$122,844,000	\$0	\$310,817,000
Expenditures, Drawdowns & Program Income (PI)						
MID Benefit	\$626,598	\$8,350,268	\$8,880,888	\$23,284,828	\$9,507,486	\$31,635,095
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$759,730	\$10,306,530	\$9,002,381	\$25,382,866	\$9,762,111	\$35,689,396
PI Spent \$	\$0	\$0	\$0	\$0	\$0	\$0

Compliance with Required Numeric Targets & Thresholds

Requirement	1 st Round Funding B-21-MF-36-0002			2 nd Round Funding B-22-MF-36-0002		
	Target	Projected	Actual	Target	Projected	Actual
Targets						
Overall Benefit % ¹	70.00%	99.87%	0.00%	70.00%	89.96%	0.00%
Overall Benefit \$	\$112,256,200	\$160,150,000	\$5,872,689	\$69,729,925	\$89,614,179	\$12,986,135
MID Benefit ²	\$187,973,000	\$162,536,210	\$7,720,540	\$122,844,000	\$96,606,465	\$14,404,135
Mitigation	\$24,518,000	\$137,587,276	\$0	\$16,023,000	\$92,114,179	\$0
Caps						
Public Services	\$28,195,950	\$7,716,000	\$1,530,504	\$18,426,600	\$1,500,000	\$0
Admin/Planning	\$37,594,600	\$27,607,000	\$3,460,029	\$24,568,800	\$23,229,821	\$3,394,351
Admin	\$9,398,650	\$7,238,000	\$1,805,304	\$6,142,200	\$0	\$0

¹ The Actual Overall Benefit % to low- and moderate-income New Yorkers will be calculated at the end of the grant.

² Please note the target for the benefit to the Most Impacted and Distressed (MID) areas is incorrectly displayed in DRGR. The target amount indicates 100 percent of the funds must be used to benefit the MID, but the regulations only require 80 percent. The City will work with HUD to correct this for future QPRs.

ADMINISTRATION



Source: DEP

CDBG-DR Administration

Ida Administration | DR40

Administering Agency: Various Agencies

Project Number	Eligibility Category	National Objective
Admin	Administration	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2022	08/31/2029

Summary of Activity Spending

CDBG-DR Administration is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$7,238,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		\$7,238,000.00
Obligated	\$0.00	\$7,238,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$109,524.00	\$1,553,767.20
PI Generated	\$0.00	\$0.00
CDBG-DR	\$136,905.00	\$1,942,209.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	\$136,905.00	\$1,942,209.00

Activity Description

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's CDBG-DR program. These activities include, but are not limited to:

- Preparing and implementing the Disaster Recovery Program, including publishing public notices, holding public hearings, etc.;
- Developing and maintaining the CDBG-DR Action Plan;
- Preparing Quarterly Performance Reports;
- Maintaining the CDBG-DR website;

- Processing requests for CDBG-DR reimbursement;
- Preparing and/or reviewing environmental review documents;
- Monitoring City agencies, subrecipients, and contractors;
- Overseeing resiliency projects;
- Liaising with HUD and other Federal departments;
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements such as fair housing, relocation, labor standards, equal opportunity, etc.;
- Preparing applications for other Federal resiliency grant programs, which is an eligible administrative expense under 24 CFR § 570.206(f); and
- Researching, refining, and publishing data on Hurricane Ida damage estimates and impacts and developing best practices and lessons learned to respond to future inland flooding events.

Location Description

N/A - citywide

Activity Progress Narrative

The CDBG-DR Administration activity funds both City employees and consultants. Accomplishments for these individuals are listed below:

- The New York City Housing Authority (NYCHA) CDBG-DR administration team continued to manage end-to-end financial operations by compiling invoice records and tracking program spending. The team continues to maintain strict financial oversight to ensure program compliance.
- The New York City Department of Parks & Recreation Grants Coordinator drafted and submitted a proposal to NYS Department of Environmental Conservation Open Space Conservation Grant Program. The proposal aims to secure funding to acquire and conserve a parcel bordering Sawmill Creek Marsh on the western shore of Staten Island. The Grants Coordinator also drafted and submitted a proposal to National Fish and Wildlife Foundation (NFWF) Five Star Grant Program. The proposal seeks to increase the capacity of volunteers to care for Marine Park, Highland Park, Forest Park, and Seton Falls Park, and foster the connection between the urban forest in the public right of way and in forested natural areas. Finally, the Grants Coordinator drafted and submitted a proposal to The National Fish and Wildlife Foundation's (NFWF) Long Island Sound Futures Fund Program. The project will implement the restoration of approximately 13 acres of degraded coastal forest habitat in Alley Pond Park, between Alley Creek and the Cross Island Parkway.
- The Department of Housing Preservation and Development (HPD) Director of Grant Policy and Monitoring continued to develop program guidelines and proposals and Memoranda of Understanding (MOUs). The Director also assisted program teams with conducting procurements, registering contracts, and preparing invoices for HUD reimbursement.
- The HPD Deputy Director of Climate and Social Resiliency Planning & Policy worked with the program teams for the FEMA Flood Mitigation Assistance Cost Share and Flood Insurance and Financial Counseling activities to review consultant work, prepare invoices, and support program delivery and closeout.

- The New York City Emergency Management (NYCEM) Recovery Program Manager produced a comprehensive set of data dashboards for a housing recovery workshop with corresponding analyses to help working group members assess damage and make key housing decisions. Additionally, this position led damage assessment efforts to capture impacts to residents in and around Hollis, Queens following a severe flash flood. This analysis was used for partner coordination and as part of the justification to apply for a  Small Business Administration declaration in June 2026.
- The NYCEM Mitigation Grant Program Manager supported contract oversight and coordinated resiliency projects, procurements, and financial tracking in collaboration with OMB, the New York City Law Department, and the NYC Mayor's Office of Contract Services (MOCS), as needed. The Program Manager prepared procurement documentation for the solicitation of goods and services; reviewed specifications to ensure they met program requirements; analyzed bids and proposals to ensure fair and reasonable pricing; and evaluated bidder responsibility.
- The New York City Department of Environmental Protection's (DEP) Grants Associate began preparing an application to the NYS Climate Smart Communities grant program. The associate coordinated with DEP project and finance teams to begin reporting for existing state-funded projects, including a grant to green street medians in southeastern Queens. In May 2026, DEP submitted a grant application to NFWF for a wetlands reconstruction project in Flushing Bay. If approved, that project would be funded through the Long Island Sound Futures Fund (LISFF).
- The New York City Department of Transportation's (DOT) Grant Compliance Analyst started this quarter. The Grant Compliance Analyst has become familiar with the newly awarded FEMA Hazard Mitigation Grant Program (HMPG) and has been providing guidance during the procurement and scope modification processes. The analyst has attended weekly meetings for Hurricane Sandy FEMA projects and coordinated meetings with NYCEM and NYS Division of Homeland Security and Emergency Services (DHSES) on the HMPG project.
- The New York City Mayor's Office of Management and Budget (OMB) worked with partner agencies to prepare for an upcoming substantial amendment, which is expected to be released in the next quarter. OMB staff continued to work with agency partners to advance grant-funded programs including reviews of expenditures and work scopes, drafting of governing documents, and facilitating intra-agency coordination.

Activity Locations

- NYC Mayor's Office of Management and Budget (OMB): 255 Greenwich Street, New York, NY 10007
- NYC Emergency Management (NYCEM): 165 Cadman Plaza East, Brooklyn, NY 11201
- NYC Parks (DPR): Olmsted Center, 117-02 Roosevelt Avenue, Flushing, NY 11368
- NYC Housing Authority (NYCHA): 24-02 49th Avenue, Long Island City, NY 11101
- NYC Department of Housing Preservation and Development (HPD): 100 Gold Street, New York, NY 10038
- NYC Department of Environmental Protection (DEP): 30 Pike Street, New York, NY 10002
- NYC Department of Transportation (DOT): 55 Water Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

ECONOMIC RECOVERY



Source: DEP

Commercial District Emergency Preparedness

Commercial District Emergency Preparedness | DR61

Administering Agency: Department of Small Business Services (SBS)

Project Number	Eligibility Category	National Objective
CDEP	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2025	06/30/2028

Summary of Activity Spending

Commercial District Emergency Preparedness is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$450,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		<i>\$450,000.00</i>
Obligated	\$0.00	\$450,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

After disasters, community-based organizations are often on the front lines, helping to coordinate emergency relief to impacted small businesses. With CDBG-DR funds, SBS will provide technical assistance to economic development focused nonprofits to implement disaster preparedness measures to enhance organizations' abilities to effectively support economic recovery in their communities following disasters. Technical assistance may include business outreach plans, crises communication, post-disaster planning preparation, and best practices on engaging businesses for disaster preparation.

Community-based organizations also require additional support post-disaster as they are not only serving as a critical link between businesses and local emergency relief but recovering their own internal operations. As such, participating partners will also receive assistance creating and implementing internal business continuity plans to ensure they can adequately respond to post-disaster community needs with reduced interruption to their operations.

Location Description

TBD – More information on how areas will be selected will be available following the completion of program design.

Activity Progress Narrative

By the end of Q2 2026, the Commercial District Emergency Preparedness Program was nearing the launch of its Request for Proposal (RFP). Following reviews by the Mayor’s Office of Contract Services, SBS’s procurement team finalized the remaining edits to the RFP questionnaire and is now preparing it for publication. Once the questionnaire receives final approval, NYC Small Business Services (SBS) will release the RFP and questionnaire for vendors to submit proposals.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/33

Beneficiaries Performance Measures ³

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Small Business Services (SBS): One Liberty Plaza, New York, NY 10006

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

³ Cumulative beneficiaries will be added when the community based organizations are selected.

HOUSING

Source: DEP

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NYCHA Restoration and Resiliency

Elevator Resiliency Improvements | DR57

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	01/01/2024	06/30/2029

Summary of Activity Spending

The Elevator Resiliency Improvement program is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$2,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$2,000,000.00</i>
Obligated	\$0.00	\$2,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

During the summer months, periods of excessive heat and heavier load on the electrical grid cause frequent dips in voltage, which can lead to power outages. NYCHA residents can lose access to elevator service when these outages occur, endangering the most vulnerable residents such as senior citizens and those with limited mobility. NYCHA will use CDBG-DR funds to install Alternating Voltage Regulators (AVR), which regulate low voltage conditions to acceptable elevator operating levels. With the addition of AVRs, power outages and possible damage to equipment and electrical systems will be avoided, furthering safe housing for vulnerable populations.

Location Description

NYCHA plans to install AVRs at the following locations. More sites will be added to this list as installations progress:

Development Name	Borough	Installation Group*
Forest	Bronx	3
Jackson	Bronx	1
Mitchel	Bronx	2
Morrisania Air Rights	Bronx	2
Pelham Parkway	Bronx	3
Borinquen Plaza I	Brooklyn	1
Garvey (Group A)	Brooklyn	1
Ingersoll Houses	Brooklyn	2
Kingsborough	Brooklyn	1
Red Hook West	Brooklyn	3
Roosevelt I	Brooklyn	1
Tompkins	Brooklyn	3
Van Dyke II	Brooklyn	2
Vandalia Avenue	Brooklyn	1
Whitman	Brooklyn	3
Baruch Houses Addition	Manhattan	2
Carver	Manhattan	3
Grant	Manhattan	3
Harborview Terrace	Manhattan	2
LES I Infill	Manhattan	2
WSUR (Site B)	Manhattan	1
Bland	Queens	3

Activity Progress Narrative

In Q2 2026, The New York City Housing Authority (NYCHA) Operations staff installed 18 AVR units, which maintain elevator service when the buildings experience low voltage. NYCHA staff identified and surveyed the last group of buildings for size. OMB and NYCHA have been working together to obtain environmental clearance for Installation Group 3. The site list will be updated in the next amendment to the Action Plan for the Remnants of Hurricane Ida.

Please note the City will not report accomplishments until the entire project is complete.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/6,000
Multi-Family Units	0	0/6,000
Single-Family Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0/0	0/0	0/0	N/A
Renter HH	0	0	0	0/6,000	0/0	0/6,000	N/A
Total HH	0	0	0	0/6,000	0/0	0/6,000	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Local Cost Share | DR59

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

Summary of Activity Spending

FEMA Local Cost Share is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$30,483,617.00
Other	\$326,669,009.00	\$326,669,009.00
<i>Total Budget</i>	<i>\$326,669,009.00</i>	<i>\$357,152,626.00</i>
Obligated	\$0.00	\$30,483,617.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Over 200 NYCHA buildings were impacted by Ida, but 13 developments suffered particularly significant damage. Preliminary estimates suggest restoration work at these 13 developments alone will cost approximately \$156 million, with another \$158 million in mitigation work. The City expects the FEMA Public Assistance (PA) program and flood insurance proceeds to cover the bulk of these costs, but NYCHA will be expected to cover approximately 10 percent, about \$30.5 million. Approximately \$14.6 million will be used for restoration work, while the remainder will be used to make the properties more resilient to future disasters. Please note, CDBG-DR funds will only be used to cover only the unmet need portion of NYCHA's cost share not covered by another funding source.

Location Description

This initiative will benefit the 13 developments most impacted by Ida.

Development Name	Borough
1100 Teller	Bronx
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer	Queens
Leavitt - 34th Avenue	Queens
Woodside	Queens

Activity Progress Narrative

As noted in the program description and in the City's Action Plan for the Remnants of Hurricane Ida, CDBG-DR funds will be used to cover only the unmet need portion of the New York City Housing Authority's (NYCHA) cost share not covered by another funding source. At the time the City was preparing its CDBG-DR Action Plan, the New York State Division of Homeland Security and Emergency Services (DHSES) announced it intended to cover local governments' cost share for disasters, including Hurricane Ida, but it was not clear if this announcement would cover the full value of NYCHA's match requirements. In Q1 2026, DHSES confirmed it would cover these costs. Accordingly, the City no longer intends to allocate CDBG-DR funds to this program. The City is currently evaluating proposals for the reallocation of these funds and intends to release a substantial amendment identifying alternate uses in the upcoming quarter.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Choose an item.		
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
Total HH	0	0	0	0	0	0/5,990	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A

Mitigation | DR60

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

Summary of Activity Spending

The Mitigation program is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$55,716,383.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$55,716,383.00</i>
Obligated	\$0.00	\$55,716,383.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$56,267.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$56,267.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Over 200 NYCHA buildings were impacted by Ida, but 13 developments suffered particularly significant damage. The City proposes to use CDBG-DR funds to cover the following costs.

In addition to restoration and FEMA-approved mitigation work, NYCHA has also identified over \$100 million in mitigation projects that would increase resilience to disasters at these 13 developments. CDBG-DR funds would cover additional mitigation work not included in FEMA-approved scope. For example, NYCHA would leverage FEMA funding related to replacing storm-damaged plumbing and heating systems by using CDBG-DR funds to replace plumbing risers that distribute water, steam, or gas throughout the building.

Location Description

This initiative will benefit the 13 developments most impacted by Ida.

Development Name	Borough
1100 Teller	Bronx
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer**	Queens
Leavitt - 34th Avenue	Queens
Woodside**	Queens

**Senior Center

Activity Progress Narrative

In Q2 2026, program staff continued to lead the grant obligation process, insurance reconciliations, compliance reviews, refinement of cost estimates, and design-development of the flood mitigation scope at Hurricane Ida-impacted properties. Specific tasks included project management of planning and design of individual properties, coordination with FEMA and NYS Division of Homeland Security and Emergency Services (DHSES), and creation of program governance and processes.

Please note the City will not report accomplishments until the entire project, including work completed using other funding sources, is complete.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Choose an item.		
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	TBD%
Renter HH	0	0	0	0	0	0/5,990	TBD%
Total HH	0	0	0	0	0	0/5,990	TBD%

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Resiliency Improvements: 1-4-Units

*Resiliency Improvements: 1-4-Units | DR54***Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RI14	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2029

Summary of Activity Spending

Resiliency Improvements: 1-4 Units is composed of round one and two funding.

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
Budget & Obligations						
CDBG-DR \$	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$25,000,000.00</i>	<i>\$0.00</i>	<i>\$7,500,000.00</i>	<i>\$0.00</i>	<i>\$32,500,000.00</i>
Obligated	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
Expenditures, Drawdowns & Program Income (PI)						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The City proposes to operate a rehabilitation grant program that would provide resiliency improvements in single family (1 to 4 units) homes where the owner lives on-site. CDBG-DR funds will pay for the cost of the resiliency improvements, associated work required by federal regulations, and for staff to carry out the project.

The City is still working on program design for this project. Accordingly, the information provided here is tentative and subject to change. Once exact benefits, criteria, etc. have been confirmed, the City will issue a substantial amendment and provide the public an opportunity to comment on the changes.

The project's potential work scope may include activities such as:

- Installing backwater valves and/or sump pumps;
- Installing connections and transfer switches for backup generators;
- Installing backup generators;
- Dry-floodproofing measures (such as replacement of exterior building materials with flood-resistant materials);
- Elevating critical systems and equipment (e.g., furnace) above the floodplain;
- Upgrading electrical components (may include improvements to wiring and/or panel);
- Improving the building envelope (such as air sealing);
- Replacing windows and doors;
- Installing indoor flood alarms; and
- Providing elevation certificates.

Location Description

TBD – More information on a specific target area, if any, for this program will be available following the completion of program design. However, the City anticipates that the program will generally benefit the MID areas of the Bronx, Brooklyn, Queens, and Staten Island.

Activity Progress Narrative

During the reporting period, the City considered strategies to overcome several challenges to moving this project forward (e.g., increased costs of construction materials, staff capacity, recent changes in federal requirements, etc.). The City anticipates substantially amending its Action Plan to provide details on the future of the program in the second half of 2026.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/125
Multi-Family Units	0	0/0
Single-Family Units	0	0/125
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0/0	0/0	0/125	TBD%
Renter HH	0	0	0	0/0	0/0	0/0	TBD%
Total HH	0	0	0	0/0	0/0	0/125	TBD%

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Resiliency Improvements: Multi-Unit

Resilient Community Spaces in Affordable Housing | DR53

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RIMU	Construction of New Housing	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

Summary of Activity Spending

Resilient Community Spaces in Affordable Housing is composed entirely of round one funds.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$9,000,000.00
Other	\$5,845,586.00	\$5,845,586.00
<i>Total Budget</i>	<i>\$5,845,586.00</i>	<i>\$14,845,586.00</i>
Obligated	\$0.00	\$9,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$4,500,000.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$4,500,000.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$4,500,000.00</i>

Activity Description

Two low-income senior housing properties will serve as Net Positive Community Resiliency Hubs. The hubs will provide safe refuge to residents and communities during emergencies and assist in response and recovery by supporting the City's emergency operations and outreach activities, as well as mitigation.

The selected properties, which are part of the Senior Affordable Rental Apartments (SARA) program, will be located in low- and moderate-income neighborhoods that are subject to current and future flood risk. SARA projects contain highly vulnerable populations and often people with limited mobility.

Such buildings are natural loci of expanded community benefit because they contain both community space and social services. Buildings will be built to higher efficiency and resiliency standards (e.g., incorporating green roofs and/or other green infrastructure such as water retention plazas and planted community spaces).

Location Description

- Livonia C3 - 352 Livonia Avenue, Brooklyn, NY 11212
- Luna Green - 3027 West 21st Street, Brooklyn, NY 11224

Activity Progress Narrative

Onsite construction work continued at both properties during Q2 2026.

Construction at Livonia C3 is 100 percent complete. The Temporary Certificate of Occupancy (TCO) was issued on April 10, 2026.

Construction at Luna Green is 75 percent complete. The construction team completed work on the piles and foundation in a previous quarter, which are the CDBG-DR-funded portions of the project. All CDBG-DR funds for this site have been expended and reimbursed by HUD.

Please note the City will not report accomplishments until the entire project, including work completed using other funding sources, is complete.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/300
Multi-Family Units	0	0/300
Single-Family Units	0	0/0
Elevated Structures	0	0/2
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0/0	0/0	0/0	TBD%
Renter HH	0	0	0	0/0	0/0	0/300	TBD%
Total HH	0	0	0	0/0	0/0	0/300	TBD%

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

Both projects are mix-funded. Livonia C3 is expected to receive \$620,586 and Luna Green is expected to receive \$5,225,000 in other funding sources. Livonia C3 is receiving funding from the Home Investment Partnerships Program (HOME) and the City Council and Borough President Discretionary Fund (Reso A). Luna Green is receiving HOME funding. The CDBG-DR funding helps make the community spaces more resilient to flooding and other emergency events.

Hope Gardens | DR70

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RIMU	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

Summary of Activity Spending

Hope Gardens is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$51,023,632.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$51,023,632.00</i>
Obligated	\$0.00	\$51,023,632.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$8,870,388.00	\$20,747,472.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$8,870,388.00	\$20,747,472.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$8,870,388.00</i>	<i>\$20,747,472.00</i>

Activity Description

Hope Gardens is a community of former public housing buildings spread throughout a square mile of the Bushwick neighborhood of Brooklyn. Nearly all of the buildings have been impacted by recurrent flooding, including during Hurricane Ida. The flood resiliency project will entail the new construction of centralized exterior mechanical facilities elevated above grade with new equipment to provide heat and hot water for the properties. This CDBG-DR-funded work will implement flood protection retrofits and mitigate the risk of flood-related heat and hot water service outages. The project will benefit 41 separate buildings containing 708 affordable housing units.

Location Description

This CDBG-DR-funded project will benefit residents of the following groups/buildings within the Hope Gardens development located in Brooklyn, NY.

Group A	Group B	Group C	Group D	Group E
580 Central Avenue	400 Central Avenue	251 Central Avenue	375 Central Avenue	524 Knickerbocker Avenue
85 Covert Street	440 Central Avenue	269 Central Avenue	399 Central Avenue	550 Knickerbocker Avenue
75 Covert Street	415 Evergreen Avenue	289 Central Avenue	1300 Gates Avenue	319 Wilson Avenue
155 Eldert Street	431 Evergreen Avenue	139 Harman Street	1320 Gates Avenue	339 Wilson Avenue
595 Evergreen Avenue	1201 Gates Avenue	140 Harman Street	161 Palmetto Street	357 Wilson Avenue
615 Evergreen Avenue	1210 Gates Avenue	190 Harman Street	170 Palmetto Street	
670 Evergreen Avenue	95 Palmetto Street	140 Himrod Street	180 Palmetto Street	
690 Evergreen Avenue	105 Palmetto Street	160 Himrod Street	190 Palmetto Street	
	125 Palmetto Street	1229 Greene Avenue	200 Palmetto Street	
	143 Palmetto Street	1240 Greene Avenue	210 Palmetto Street	
	1230 Gates Avenue	1259 Greene Avenue	390 Wilson Avenue	
	1240 Gates Avenue	1280 Greene Avenue	191 Woodbine Street	
	1260 Gates Avenue	250 Wilson Avenue		
		270 Wilson Avenue		

Activity Progress Narrative

In Q2 2026, construction continued at the Hope Gardens sites. At 85 Covert Street, plumbing and heating work was substantially completed with inspections remaining. Backflow preventor installation was nearing completion at 1240 Greene Avenue and 161 Palmetto Street; sewer ejector pump installation and backfill are outstanding at both sites. Overall, about 90% of the project is complete.

Please note the City will not report accomplishments until the entire project is complete.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/708
Multi-Family Units	0	0/708
Single-Family Units	0	0/0
Elevated Structures	0	0/12
Choose an item.		
<u>Section 3 Information</u> ⁴		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0/0	0/0	0/0	TBD%
Renter HH	0	0	0	0/0	0/0	0/708	TBD%
Total HH	0	0	0	0/0	0/0	0/708	TBD%

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

⁴ Work subject to Section 3 began in 2024. The data is being compiled and will be reported when it becomes available.

INFRASTRUCTURE



Source: DEP

Red Hook Flood Protection

Red Hook Flood Protection | DR67

Administering Agency: Department of Design and Construction (DDC)

Project Number	Eligibility Category	National Objective
RHFP	Acquisition, Construction, or Reconstruction of Public Facilities	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	08/31/2029

Summary of Activity Spending

Red Hook Flood Protection is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$208,000,000.00	\$208,000,000.00
<i>Total Budget</i>	<i>\$208,000,000.00</i>	<i>\$218,000,000.00</i>
Obligated	\$0.00	\$0.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The project will protect critical infrastructure in Red Hook, Brooklyn, NY from flooding conditions. The critical infrastructure includes three unprotected electrical sub-stations which provide power to properties offering essential services to the community and key economic activities for the area. These services include a Food Bazaar grocery store (the primary grocery store for the community), container terminal as well as the Pier 11 terminal. This project will ensure the community recovers faster following a critical flood event.

Location Description

This activity will benefit three critical infrastructure sites in Red Hook, Brooklyn.

Activity Progress Narrative

During Q2 2026, the construction team progressed activities across multiple work fronts, including water main, sewer, utility, and floodwall installation.

The team continued water main installation activities, including excavation and installation of piping and appurtenances. They completed sewer construction at several locations and commenced sewer construction at one other location. This included excavation, backfilling, and installation of pile foundations, pipe sewer, and bedding.

The construction team also continued floodwall construction, including sheet pile installation, excavation, foundation preparation, and concrete placement. The team continued utility work, including conduit placement, concrete encasement and temporary restoration of the work area.

Please note that, due to proposed redevelopment efforts at the Brooklyn Marine Terminal (BMT), the City no longer plans to use CDBG-DR funds for resiliency improvements at the container or cruise terminals. Such work may be funded in the future through other sources. The City proposes to reallocate funds previously earmarked for those sites to fund the Brooklyn Waterfront Greenway (BWG) portion of the project. This proposed reallocation will be detailed in the next substantial Action Plan Amendment. CDBG-DR funds will not be used to support the redevelopment of the Brooklyn Marine Terminal.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/3
Section 3 Information		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

Activity Locations

Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

This activity is expected to receive \$208 million in funding from other sources, including the City of New York, the Federal Emergency Management Agency (FEMA), and the NY State Department of Emergency and Homeland Security Services (DHSES). Please note that this number is subject to change during the construction phase of the project.

Green Infrastructure Expansion

NYCHA Green Infrastructure | DR56

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	08/31/2029

Summary of Activity Spending

NYCHA Green Infrastructure is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$30,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$30,000,000.00</i>
Obligated	\$0.00	\$30,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$354,366.00	\$354,366.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$354,366.00	\$354,366.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$354,366.00</i>	<i>\$354,366.00</i>

Activity Description

Through this program, the City proposes to use CDBG-DR funds to expand NYCHA's GI network in MID areas. The City will fund construction and other costs associated with development of green infrastructure, as well as community engagement services that will inform the design of the GI practices. Softening the landscape and providing more stormwater storage will provide a first line of defense during large precipitation events and will allow the City's grey infrastructure (e.g., sewers and water treatment facilities) to operate more efficiently. Allocating CDBG-DR funds to this activity will allow the City to expand its GI

network more quickly than anticipated, and to ensure that GI projects that will benefit low- and moderate-income areas or households will be prioritized.

Location Description

CDBG-DR funds will be used to implement green infrastructure improvements at the following 17 NYCHA developments:

Development Name	Borough
Albany Houses II	Brooklyn
Bland Houses	Queens
Cooper Park	Brooklyn
Farragut Houses	Brooklyn
Howard Avenue Houses	Brooklyn
Hughes Apartments	Brooklyn
Lafayette Gardens	Brooklyn
Latimer Gardens	Queens
Marcy Houses	Brooklyn
Ocean Hill Apartments	Brooklyn
Pomonok Houses	Queens
Ravenswood Houses	Queens
Reid Apartments	Brooklyn
Stuyvesant Gardens I	Brooklyn
Stuyvesant Gardens II	Brooklyn
Sumner Houses	Brooklyn
Tompkins Houses	Brooklyn

Activity Progress Narrative

During the reporting period, the construction team continued work at multiple sites. They began work at Stuyvesant Gardens I and II and completed work at the Hughes Apartments.

Please note the City will not report accomplishments until the entire project is complete.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/17
Elevated Structures	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/47,880	0/11,955	0/74,635	TBD%

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Brownsville South Cloudburst | DR69***Administering Agency:** Department of Environmental Protection (DEP)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	08/31/2029

Summary of Activity Spending

Brownsville South Cloudburst is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$23,590,547.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$23,590,547.00</i>
Obligated	\$0.00	\$0.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

This activity will improve neighborhood resilience to large rainfall events by using innovative cloudburst design in Brownsville, an area of high physical and social vulnerability to extreme rain. This activity will reduce stormwater runoff into low-lying areas of south Brownsville, which was severely affected by PTC Ida. The activity will have the potential to manage 1.8 million gallons of stormwater volume. These cloudburst improvements will slow and divert the flow of water within the surrounding area using targeted interventions, including porous concrete parking lanes and porous asphalt bike lanes, in addition to other features such as surface/subsurface storage, supplemental street drainage and street geometry modifications to supplement existing green infrastructure in the area. The project

will enhance park and right of way areas and work with communities to safely manage stormwater volume from future storms.

Location Description

This activity will target the low-lying neighborhood of south Brownsville, Brooklyn. The general boundaries of this activity area are Strauss Street to the West, Linden Boulevard to the South, Sackman Street to the East, and Livonia Avenue to the North.

Activity Progress Narrative

During the reporting period, the Department of Environmental Protection (DEP) prepared an optimized site plan based on a preliminary assessment of the area. The site plan prioritizes cloudburst assets that are most effective at managing stormwater and reducing flood risk. The assets in the site plan were recommended to advance to design.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/32
Elevated Structures	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:		Area Benefit (Census)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/10,605	0/3,705	0/19,310	TBD%

Activity Locations

- Department of Environmental Protection: 59-17 Junction Boulevard, Flushing, NY 11373
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

This project will also receive City Capital funding. More detailed information (e.g., exact amounts) will be included when available.

PLANNING

Source: DEP

Resiliency Planning

3D Underground Platform | DR49

Administering Agency: Various agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2027

Summary of Activity Spending

The 3D Underground Platform is composed entirely of round two funding.

2 nd Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$10,000,000.00</i>
Obligated	\$0.00	\$10,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$49,422.00	\$776,328.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$49,422.00</i>	<i>\$776,328.00</i>

Activity Description

The Mayor's Office of Operations, in partnership with the Department of Environmental Protection (DEP) and the Office of Technology and Innovation (OTI), will use CDBG-DR funds to create a highly secure, 3D data-sharing platform for the underground built and natural environment. The study will involve standardizing and centralizing infrastructure asset data and digitizing soil boring records. Upon completion of the activity, the City would have critical data necessary to:

- Conduct proactive analysis of critical infrastructure systems and stormwater modeling to predict where a flooding event is most likely to damage critical infrastructure;

- Improve its reactive emergency response capacities; and
- Better manage the City’s assets and improve capital project scoping and delivery by knowing in advance where projects have the potential to disrupt underground utilities.

Location Description

This activity will have a citywide benefit.

Activity Progress Narrative

As of Q2 2026, the project team has completed the digitization of 34,000 soil boring reports. The vendor has finalized its soil interpolation methodology and submitted all required documentation. The team continues refining the digital soil data intake form based on user feedback and alignment with existing workflows.

Additionally, the project team continued coordinating negotiations among Con Edison, National Grid, Verizon, MTA, and LIPA PSE&G to finalize the legal agreement for the 3D Underground Platform, with input from Department of Environmental Protection, Department of Design and Construction, Office of Technology and Innovation, and New York City Law Department. Con Edison and National Grid are currently reviewing the MOU, with finalization anticipated in fall 2026. The parties expect to execute the governance framework and Interconnection Security Agreement (ISA) in early 2027. Finally, the project team defined the scope of platform development for a summer or early fall kickoff. Development has focused on building core platform functionality and piloting integration with City agencies. These efforts will finalize the platform architecture and interconnection logistics for external parties, which the team will incorporate into the ISA.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

Activity Locations

- Mayor’s Office of Operations: 253 Broadway, New York, NY 10007
- Office of Technology & Innovation: 2 MetroTech Center, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Basement Apartment Resiliency Study | DR47

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	02/01/2027

Summary of Activity Spending

The Basement Apartment Resiliency Study is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$520,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$520,000.00</i>
Obligated	\$0.00	\$400,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The Basement Apartment Resiliency Study will be an 18- to 24-month activity to ensure future mitigation and conversion investments related to basement apartments are data-driven and efficient based on current climate risks. The study will, among other tasks, examine the factors that contribute to subterranean flooding in 1-4 family homes (e.g., extreme rainfall, topography, impermeable surfaces, insufficient drainage networks).

CDBG-DR funds will be used to conduct surveys, collect data, and analyze stormwater flood maps to identify areas suitable for a future basement legalization program. Additionally, the initiative will develop recommendations and, where applicable, provide preliminary designs for a range of flood

hazard mitigation solutions that include, for example, short- and long-term design solutions for homes and safety scope items to mitigate risk to life and safety.

Location Description

Citywide, with a focus on areas susceptible to coastal and inland flooding.

Activity Progress Narrative

During Q2 2026, the study team advanced the Basement Flood Mitigation Options Report, focusing on finalizing the cost benefit analysis, mitigation scenarios, and site-specific mitigation packages for the case study participants. The team continued to develop cost estimates and supporting cost estimates documentation, and coordinated project deliverables and development of the final report with the Department of Housing Preservation and Development (HPD).

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Climate Strong Communities | DR68

Administering Agency: Mayor's Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	06/30/2029

Summary of Activity Spending

Climate Strong Communities is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$16,900,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$16,900,000.00</i>
Obligated	\$0.00	\$16,900,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$1,637,706.34
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$2,183,608.45
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$2,183,608.45</i>

Activity Description

Through Climate Strong Communities (CSC), the City will use CDBG-DR funds to perform area-wide analyses of climate risks and identify capital projects to address those risks. Projects that come out of the CSC process will work to "future-proof" areas from climate threats like sea level rise/coastal flooding, extreme precipitation, and increased heat.

Location Description

CSC will focus on underserved neighborhoods across the city and develop 4-6 potential projects per area. Communities have been identified based on high Heat Vulnerability Index (HVI) scores, extreme storm surge, and significant precipitation exposure. Areas currently considered for funding include

Southeast/West Bronx, Southern Brooklyn, Upper Manhattan, North/Central Queens, and the North Shore of Staten Island.

Activity Progress Narrative

During Q2 2026, the Mayor’s Office of Climate and Environmental Justice’s Climate Strong Communities team convened a Technical Assistance Committee of over 100 city and state employees to discuss project ideas and future grant opportunities. The team also hosted the Climate Summit where Neighborhood Support Teams shared their progress and identified potential partnerships. In addition, the team applied for a FEMA Flood Mitigation Assistance Grant (FMA) and a series of New York State grants for project ideas developed through the program.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1
Community Engagement Meetings/Events	2	13/13

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Planning for Buyout and Acquisition | DR64

Administering Agency: Mayor's Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	06/30/2026

Summary of Activity Spending

Planning for Buyout and Acquisition is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Planning for Buyout and Acquisition will be an 18- to 24-month activity to explore the establishment of a permanent Housing Mobility and Land Acquisition Program. Such a program would assist owners of flood-vulnerable 1-4 family properties to voluntarily sell their homes in response to growing climate threats and challenges. The activity will focus on designing an implementable program for “blue-sky” periods that can be scaled during post-disaster settings. CDBG-DR funds will be used to create a method to evaluate and prioritize homes interested in participating in a program based on a combination of physical risk, socioeconomic considerations, and long-term infrastructure goals. The activity will also

- consider how to leverage multiple funding streams and align eligibility criteria to meet these disparate streams;

- identify ways to ensure the equitable transition of flood-vulnerable properties to resilient and sustainable land uses;
- foster innovative land stewardship;
- identify best practices and considerations;
- develop policy and procedures to address renter-occupied properties; and
- establish clear protocols and services that support households as they navigate through buyout programs, including housing counseling, down payment assistance, rental assistance, real estate brokerage services, estate planning, and moving assistance.

Location Description

Citywide, with a focus on those living in areas susceptible to coastal and inland flooding.

Activity Progress Narrative

In Q2 2026, the Mayor’s Office of Climate and Environmental Justice (MOCEJ) continued to work with a consultant on the Planning for Buyout and Acquisition Study. The team prepared for the next phase of work for the study.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Emergency Data Improvement Initiative | DR72***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

Summary of Activity Spending

The Emergency Data Improvement Initiative is composed of round one and round two funding.

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
Budget & Obligations						
CDBG-DR \$	\$0.00	\$2,500,000.00	\$0.00	\$3,605,061.00	\$0.00	\$6,105,061.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$2,500,000.00</i>	<i>\$0.00</i>	<i>\$3,605,061.00</i>	<i>\$0.00</i>	<i>\$6,105,061.00</i>
Obligated	\$0.00	\$2,500,000.00	\$0.00	\$3,605,061.00	\$0.00	\$6,105,061.00
Expenditures, Drawdowns & Program Income (PI)						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$113,436.00	\$1,136,876.00	\$113,436.00	\$1,136,876.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$113,436.00</i>	<i>\$1,136,876.00</i>	<i>\$113,436.00</i>	<i>\$1,136,876.00</i>

Activity Description

The Data Governance, Canvassing Operations Study, and Disaster Recovery IT System activities have merged into a single activity, the Emergency Data Improvement Initiative (EDII). This consolidation aims to enhance efficiency by eliminating redundancy, as all three activities share common objectives.

In response to the recommendations from the City's after-action report on the extreme rain event linked to Post-Tropical Cyclone Ida in September 2021, NYCEM is initiating the Emergency Data Improvement Initiative. This initiative aims to enhance the integration of field data collected by

community entities during emergencies, improve inter-agency data sharing, and develop new data products for emergency response.

Central to this initiative is the formation of an interagency Emergency Data Governance Committee (EDGC), chaired by NYCEM. The committee's mission includes identifying gaps and challenges in data acquisition and management for operational response and situational awareness, evaluating proposed solutions, and establishing standards and protocols for effective data governance. Both organizational and technological solutions will be explored by the committee.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

Data Governance

In Q2 2026, the Data Governance project team continued its work to build organizational and technological foundations needed to support unified, cross agency data collection. These efforts are aimed at enabling faster verification and sharing of reliable information in support of emergency response and recovery operations.

A key component of this work is the Emergency Data Governance Committee (EDGC), which held its second quarterly meeting on June 2nd with participation from over twenty City agencies and offices.

Discussion topics included:

- Planning, operations, and intergovernmental coordination for major summer events such as the FIFA World Cup, World Cup fan festivals and watch parties, Sail 4th 250, the International Naval Review, Macy's fourth of July fireworks, the City's legacy summer events, such as the Pride March, Puerto Rican Day Parade, Fleet Week, and more.
- Data sharing through NYCEM's Emergency Collaboration Hub for Operations (ECHO) and GII
- Summer Events communication through the NYCEM Teams channel for Emergency Data
- Lessons learned from the May 20th flood event that significantly impacted Hollis, Queens

The next EDGC meeting will be held in September.

Canvassing Operations Study

During Q2, the team continued collaborative efforts to develop an interim data strategy for canvassing operations. A draft of the Catalog of Services was completed, including detailed service descriptions, use cases, required information, associated actions, notes, points of contact, and relevant planning documents associated with each service. In addition, the team continued to focus on identifying ways to expedite delivery of emergency services to vulnerable populations.

Disaster Recovery IT System

Throughout Q2 2026, the EDII team continued to enhance existing tools, including Building Assessment Master (BAM) and Emergency Collaboration Hub for Operations (ECHO). A Summer Events 2026 page was added to ECHO to host datasets and situational awareness tools, including an

interactive application displaying New York City foreign-born resident populations from FIFA World Cup participating countries.

Additionally, for the first time, a custom current events page was created to provide agencies with information related to the May 20th flood event in Hollis, Queens, and to facilitate sharing of data products with other city agencies. The site was also used to share the Department of Buildings' (DOB) Annual Full Scale Damage Assessment Exercise Dashboard, which displays rapid and detailed damage assessment results.

As part of DOB's exercise, the Data Engineering team activated the BAM database, allowing BAM to remain operational throughout the Hollis, Queens flood event. During the response, the team also leveraged NYCEM 311 categories to group service requests into classifications that were more meaningful for emergency response operations.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*All-Hazards Emergency Sheltering | DR44***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

Summary of Activity Spending

All-Hazards Emergency Sheltering is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

One of the main lessons learned from PTC Ida is that, in the lead up to extreme storms, the City must be able to quickly implement evacuation strategies, with a particular focus on vulnerable populations such as those residing in basement apartments and people with limited proficiency in English. To address this need, New York City Emergency Management (NYCEM) will contract a vendor to conduct an All-Hazards Shelter Survey. The goal of this survey is to create a pool of accessible sheltering facilities that can be used for smaller scale, all-hazards emergencies. The selected vendor will be charged with identifying 30 sites to serve as emergency shelters with completed accessibility plans. The contractor will also review the existing Coastal Storm Shelter Stockpile deployment plans. These

plans detail the types and quantities of supplies that are delivered to Coastal Storm Evacuation Centers and Shelters as well as the timeline for delivering those supplies.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

In Q2 2026, New York City Emergency Management's Human Services unit continued the process of conducting an All-Hazards Shelter Survey to create a pool of accessible sheltering facilities which can be used for smaller scale emergencies. This survey will improve NYCEM's ability to open shelters for localized and no-notice events at specified locations. Short-term sheltering needs may be in areas within shelter evacuation zones, where the current plan does not contain any identified shelter locations. The evaluation process has concluded, a contractor has been selected and onboarded, and a kickoff meeting was held. The vendor has begun work to identify possible shelter locations and will work with Human Services to create the subsequent GIS; Disabilities, Access, and Functional Needs (DAFN); and Logistics planning materials required to open shelters when needed.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Flood Mitigation Assistance Cost Share | DR63

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	05/15/2023	05/14/2026

Summary of Activity Spending

FEMA Flood Mitigation Assistance Cost Share is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$341,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$341,000.00</i>
Obligated	\$0.00	\$341,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$57,556.02
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$66,925.60
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$66,925.60</i>

Activity Description

CDBG-DR funds will be used as the local cost share for FEMA Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP) grants. For the three grants listed below, CDBG-DR funds will cover 25 percent of the activity costs:

- Howard Beach:** The FMA Howard Beach Flood Mitigation Study will identify flood mitigation options for 1-4 family homes designated as National Flood Insurance Program (NFIP) Repetitive Loss properties in southern Queens within the Old Howard Beach, Howard Beach, Hamilton Beach, and Lindenwood neighborhoods north of Jamaica Bay. This study will prepare a series of property-specific flood mitigation options for property owners based on unique physical characteristics, flood risks, and household financial vulnerabilities. These may include physical mitigation options or support for residents to move. The final study

deliverables will also include content for a future FEMA FMA application to implement the mitigations identified and requested by participating property owners.

- **Esplanade Gardens:** The FMA Esplanade Gardens study will assist this City-supervised affordable housing development, which contains 1,870 apartments and abuts the Harlem River in East Harlem. The goal of the study is to identify the best design for restoring the development's seawall to: (i) protect Esplanade Gardens and neighboring sites from current and future flood risk, and (ii) identify how best to integrate public access and nature-based features into the seawall design. The final study deliverables will include content for a future FEMA application to construct the seawall improvements and implement the access/nature-based elements of the design.
- **Scoping Flood Protection Designs for Vulnerable Affordable Housing Developments (aka Mitchell-Lama Study):** The City proposes to use FMA and CDBG-DR funds for studies that will serve seven Mitchell-Lama affordable housing developments located in flood-prone areas of Brooklyn, Manhattan, and Queens. The goal of the studies is to recommend and design retrofits to enhance the climate resiliency of the activities. The final study deliverables will include content for a future FEMA application to implement the recommended improvements.

Location Description

See activity description for details.

Activity Progress Narrative

During the reporting period, the City completed the following actions:

- **Howard Beach:** The full study has been completed and reimbursed by all funding sources.
- **Esplanade Gardens Flood Study:** The Department of Housing Preservation and Development (HPD) and its consultant team held a community workshop to share conceptual designs for the reconstruction of the cooperative's shoreline and to solicit further feedback. The team also completed the first workshop summary report, analyzed refined alternatives and evaluation variables, developed diagrams and renderings for each alternative, and presented alternatives analysis results to HPD.

Building on this completed work, the consultant team developed a draft Flood Mitigation Assistance application to advance design beyond the scope of the current study.

- **Mitchell-Lama Study:** HPD and its consultant team finished their exploration of possible risk mitigation design strategies. The team then led the second Community Working Group meeting, which included assessing intersections with key sustainability and building performance opportunities, identifying opportunities to intersect with concurrent facility upgrades and community needs, and developing criteria and assessing which properties proceed to schematic design development.

The team also continued exploring possible risk mitigation strategies and developing schematic designs. They began preparing for a second workshop with the community working group to share information and discuss risks, costs, options, and priorities.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	1/3

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

As noted above, this activity will primarily be funded through FEMA grant funding. The City will periodically update this field as more detailed information becomes available.

Future and Real Time Impact Assessments | DR45

Administering Agency: New York City Department of Environmental Protection

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2029

Summary of Activity Spending

Future and Real Time Impact Assessments is composed entirely of round one funds.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

This activity will develop a customized, NYC-specific forecast tool and dataset that incorporates publicly available and private weather station/sensor data. The intent of this activity is to better track predicted and real-time flood events including both the extent of flooding throughout the city and depth of flooding in individual locations. Data would be monitored leading up to, during, and after severe weather events. This would include live-updating maps that can overlay with critical infrastructure and impacted areas. Once the tool is developed and validated, the City would use this information during flood events to better direct emergency response such as deploying emergency resources and messaging. Post-cast data would also be available to immediately determine where flooding has occurred to better prioritize recovery operations including, but not limited to, debris removal, distribution of water pumps, towing damaged vehicles, building inspectors, canvassers, etc.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

In Q2 2026, Department of Environmental Protection (DEP) hired and onboarded a Project Manager to lead this activity. The Project Manager is now working with the DEP team to develop a Request for Proposal (RFP), which DEP expects to release by the end of 2026.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

Activity Locations

- NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Geothermal Feasibility Study | DR48***Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

Summary of Activity Spending

The Geothermal Feasibility Study is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	-\$120,000.00	\$280,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$280,000.00</i>
Obligated	-\$120,000.00	\$280,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The Geothermal Feasibility Study will address an unmet need for mitigation at three NYCHA developments. NYCHA is evaluating locations for a demonstration project that would connect multiple buildings to a single geothermal heat pump system, creating a “district” that relies on shared heat pump infrastructure to maximize environmental benefits. The study would evaluate innovative technology that could reduce strain on existing infrastructure, making NYCHA properties less susceptible to failure of critical utilities.

Location Description

This activity will target three NYCHA Developments:

- Manhattan: King Towers, Lower East Side II, and Wagner

Activity Progress Narrative

During Q2 2026, NYCHA reviewed and accepted the final study report from the consultant.

NYCHA is considering requesting additional funding for this activity to expand the study to additional sites. The additional funding and scope would be reflected in a future Action Plan Amendment.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Neighborhood Studies | DR41

Administering Agency: Various Agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/15/2023	04/14/2026

Summary of Activity Spending

Neighborhood Studies is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$4,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$4,000,000.00</i>
Obligated	\$0.00	\$4,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$29,693.00	\$175,347.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$29,693.00	\$175,347.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$29,693.00</i>	<i>\$175,347.00</i>

Activity Description

The City will conduct area-wide planning studies that will focus on identifying resiliency opportunities for stormwater collection, mobility, and other public improvements, in addition to examining underlying vulnerabilities at the neighborhood level.

Studies will analyze existing conditions and yield holistic plans for capital investments, the adoption of climate adaptation plans, and land use changes in target areas. Land use changes may include plans to retrofit buildings, facilitate new resilient development, and/or create accessible open space, community facilities, and transportation improvements, as examples.

Location Description

CDBG-DR funds will be used for area-wide planning studies focused on Coney Island, Williamsburg/Wallabout, and Jewel Streets, all within the borough of Brooklyn.

Activity Progress Narrative

In Q2 2026, the City accomplished the following:

- **Jewel Streets:** The study team finalized tasks for multiple Draft Environmental Impact Statement chapters, including hazardous materials, archaeology, noise, air quality, and socioeconomic conditions. In the meantime, the Department of Housing Preservation and Development (HPD) continued the coordination with the Deputy Mayor of Operations' Office and other agencies to confirm the timeline for the joint land use and infrastructure Uniform Land Use Review Procedure (ULURP).
- **Coney Island and Williamsburg/Wallabout:** The Wallabout and Coney Island study teams edited the Existing Conditions Analysis Report following review by executive team at the Department of City Planning's Brooklyn Office (BKO). This included refining the report narrative and updating supporting maps and graphs. The team also prepared for consultant onboarding and study launch, including drafting presentations for internal and external stakeholders and drafting a plan for strategic community engagement.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
TBD	TBD	TBD	TBD	TBD	TBD	TBD%

Activity Locations

- Department of City Planning: 120 Broadway, New York, NY 10271
- Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Post-Disaster Housing Recovery Study | DR46***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2027

Summary of Activity Spending

The Post Disaster Housing Recovery Study is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,069,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,069,000.00</i>
Obligated	\$0.00	\$1,069,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$11,322.00	\$597,945.75
PI Generated	\$0.00	\$0.00
CDBG-DR	\$15,096.00	\$797,261.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$15,096.00</i>	<i>\$797,261.00</i>

Activity Description

NYCEM will use CDBG-DR funds to evaluate post-disaster housing operations and funding following a range of different disaster events at different scales. The study will conduct research on disaster recovery programs implemented for housing repair (for 1-4 family units and multi-family), including temporary and permanent housing solutions following different disasters and outcomes/solutions implemented. Part of this analysis would include working with stakeholders from City agencies and non-profit organizations on current housing recovery capabilities. Finally, the initiative will result in a housing recovery playbook (standard operating procedure) to operationalize the accepted recommendations from the summary report to be integrated into the City's larger Coastal Storm Plan.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

In Q2 2026, New York City Emergency Management Department (NYCEM) continued integrating the Post-Disaster Housing Recovery Framework into operational planning and implementation processes. The project team focused on refining how the Framework’s roles, coordination structures, recovery phases, and decision points can be used to guide citywide housing recovery operations across incident scales. Concurrently, NYCEM completed the consultant selection process for the Non-Federal Recovery Funding Study, advancing a key initiative to identify sustainable, locally controlled funding mechanisms that can support disaster recovery needs when federal assistance is delayed, limited, or unavailable.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,89	0/1,449,367	0/8,250,930	0/58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Stormwater Flooding Study | DR62

Administering Agency: Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2024	08/31/2027

Summary of Activity Spending

The Stormwater Flooding Study is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$130,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$130,000.00</i>
Obligated	\$0.00	\$130,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$4,557.00	\$124,934.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$4,557.00</i>	<i>\$124,934.00</i>

Activity Description

The Department of City Planning will conduct a one-year-long planning study to further identify neighborhoods at risk of stormwater flooding, particularly where subgrade spaces are prevalent and potentially being used for habitation. The proposed activity will generate maps and statistics to illustrate the flood risk, built environment, socio economic, and demographic characteristics of the areas of New York City most vulnerable to stormwater flooding.

DCP's study will use DEP's stormwater map data, data DCP has collected on low-lying living spaces through its Building Elevation and Subgrade Space study, as well as socio-economic and built environment data to identify and create profiles for areas that are highly vulnerable to stormwater flooding. Low-lying living spaces and people living in them are especially susceptible to stormwater

flooding. Collecting this information and developing these profiles will be an important first step for working with agency partners to identify what can be done to reduce NYC’s exposure to this type of flood risk, especially in the most vulnerable areas. DCP will analyze where the flooding would be most acute and what the consequence of it will be. This information will help lay the groundwork for future mitigation measures, including potential updates to New York City’s Building Code and Zoning Resolution to promote stormwater-resistant construction.

Location Description

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

The study was fully completed in Q1 2026. Please note that the City will not report accomplishments for this activity until HUD reimbursement is complete.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Zoning for Inland Flood Resiliency | DR65***Administering Agency:** Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	04/01/2024	08/31/2027

Summary of Activity Spending

Zoning for Inland Flood Resiliency is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,253,760.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,253,760.00</i>
Obligated	\$0.00	\$1,253,760.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The project will research possible zoning and building code changes to facilitate recovery and long-term resiliency in flood-prone inland areas. This would include working with other City agencies (DOB, MOCEJ) with expertise on the topic. After identifying possible changes, the project would support the City in undertaking the public review process to add them to the City's Zoning Resolution and Building Code.

Location Description

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

The Zoning for Inland Flood Resiliency Program will commence upon the completion of both the Stormwater Flooding Study and a building code study that is being performed by the Department of Buildings (DOB).

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

PUBLIC SERVICES



Source: DEP

Flood Insurance and Financial Counseling

Flood Insurance and Financial Counseling | DR55

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
FIFC	Public Services	Low/Mod
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2024	06/30/2028

Summary of Activity Spending

Flood Insurance and Financial Counseling is composed of round one and two funding.

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
Budget & Obligations						
CDBG-DR \$	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>	<i>\$0.00</i>	<i>\$1,500,000.00</i>	<i>\$0.00</i>	<i>\$2,500,000.00</i>
Obligated	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
Expenditures, Drawdowns & Program Income (PI)						
MID Benefit	\$10,436.00	\$67,480.00	\$0.00	\$0.00	\$10,436.00	\$67,480.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$13,045.00	\$84,350.00	\$0.00	\$0.00	\$13,045.00	\$84,350.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$13,045.00</i>	<i>\$84,350.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$13,045.00</i>	<i>\$84,350.00</i>

Activity Description

Many homes that suffered damage during PTC Ida were not in flood zones and therefore homeowners were not required to hold flood insurance. Meanwhile, homeowners with financial resources are better suited to recover on their own and do not need as much assistance from the City, state, and federal governments after a storm. Through the Flood Insurance & Financial Counseling Project, the City will expand its flood insurance marketing campaign (FloodHelpNY) and offer in-home engineering inspections, elevation certificates, and financial counseling sessions for property owners in neighborhoods at-risk from flooding. CDBG-DR funds may be used to pay for inspections, counseling,

marketing materials, and program administration. This project, through increased enrollment in flood insurance, would benefit homeowners and renters by better preparing them to recover from a flood, both through the provision of financial assistance and by offering peace of mind, and potentially lowering their flood insurance premiums. The project would also reduce future recovery costs incurred by governmental entities.

Location Description

N/A - citywide, with a focus on those living in MID areas susceptible to coastal and inland flooding.

Activity Progress Narrative

During the reporting period, the Department of Housing Preservation and Development (HPD) and the subrecipient, the Center for New York City Neighborhoods (CNYCN), continued their efforts to move the program forward. They finalized application materials for the Resilience Audit program and put them into an online application integrated with a Salesforce database. They also conducted several outreach events to recruit participants for the audit program.

CNYCN worked on the User Management addition to the FloodHelpNY website to help homeowners track the progress of their application to the audit program. HPD coordinated with CNYCN and other city agencies on flood messaging and advertising FloodHelp ahead of hurricane season.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Persons)					
Indicator:	Cases Opened					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/0	0/0	0/160	TBD%

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not have information on other funds that would be used to support this activity.

Hazard Awareness and Community Outreach

Community Engagement Specialist | DR50

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Underway	02/01/2024	06/30/2029

Summary of Activity Spending

Community Engagement Specialist is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$216,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$216,000.00</i>
Obligated	\$0.00	\$216,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$12,860.00	\$226,942.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$12,860.00</i>	<i>\$226,942.00</i>

Activity Description

NYCEM will hire a Community Engagement Specialist to provide outreach and education to people with limited English proficiency. Efforts will specifically focus on the risks of flooding, coastal storms, and the steps New Yorkers can take to be prepared. As immigrant communities were disproportionately affected both by Hurricanes Sandy and PTC Ida, this position will be crucial in making sure the most vulnerable communities in NYC are prepared for the next emergency. This position will work in concert with the citywide mailing and other advertising efforts.

Location Description

Citywide

Activity Progress Narrative

During Q2 2026, the Community Engagement Specialist organized approximately 50 events focusing on general emergencies, extreme heat, and flooding preparedness across New York City, reaching nearly 8,300 people. The events primarily included large cultural fairs, ESOL workshops, and presentations, reaching communities across all five boroughs that speak Chinese, Spanish, Korean, Haitian Creole, Russian, Bengali, Urdu, Arabic, and French.

Accomplishment Performance Measures ⁵

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	TBA

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
3,172	1,459	8,153	3,172	1,459	8,153	TBD% ⁶

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

⁵ The expected accomplishment measure will be reported after the next action plan amendment.

⁶ The percent of Low/Mod people served will be calculated and reported at the end of the program.

Notify NYC | DR51

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2028

Summary of Activity Spending

Notify NYC is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$16,205.42	\$859,913.52
PI Generated	\$0.00	\$0.00
CDBG-DR	\$21,665.00	\$1,149,617.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$21,665.00</i>	<i>\$1,149,617.00</i>

Activity Description

Notify NYC is the City's free emergency alert program, available in 12 languages in addition to English. Although the program has more than 1 million subscribers, very few are signed-up to receive alerts in languages other than English. To encourage more residents to sign up for the program in foreign languages, NYCEM will conduct outreach including, but not limited to, mailing multilingual Notify NYC promotional cards to all New Yorkers once per year for three years, increasing advertising in ethnic media, and development of new creative to support this outreach.

Location Description

Citywide

Activity Progress Narrative

During Q2 2026, the New York City Emergency Management Department (NYCEM) and its partners advanced several initiatives to expand and modernize Notify NYC. Procurement and legal teams finalized contracts for multilingual Notify NYC outreach in Spanish, Chinese, Bengali, and French. A review committee composed of NYCEM and the NYC Office of Technology Innovation (OTI) staff evaluated demonstrations from prospective vendors that submitted proposals to update and modernize the Notify NYC mobile application. As of June 2026, Notify NYC had 1,594,966 total registrations, including 632,303 mobile application users, 262,353 web and IVR registrants, 498,614 X (formerly Twitter) followers, 6,615 Facebook followers, 106,579 citywide Nixle subscribers, and 88,475 localized Nixle subscribers⁷. Subscribers selected a variety of preferred languages, including English (1,588,869), Spanish (2,605), Chinese (1,991), Russian (257), Urdu (231), Arabic (197), Bengali (181), French (170), Korean (141), Yiddish (132), Polish (91), Italian (65), and Haitian Creole (36).

Accomplishment Performance Measures ⁸

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

⁷ Nixle is a third-party communications platform used by Notify NYC to distribute emergency alerts and public safety notifications via text message, email, and web postings.

⁸ The expected accomplishment measure will be reported after the next action plan amendment.

*Weather Monitoring | DR52***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2023	03/31/2029

Summary of Activity Spending

Weather Monitoring is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$500,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$500,000.00</i>
Obligated	\$0.00	\$500,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$111,257.25	\$182,882.25
PI Generated	\$0.00	\$0.00
CDBG-DR	\$148,343.00	\$243,843.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$148,343.00</i>	<i>\$243,843.00</i>

Activity Description

In advance of and during extreme weather events, the City consults with the National Weather Service (NWS) multiple times per day. As a national service, though, NWS may be inundated with requests for guidance and information. In order to receive hazardous weather forecasts and guidance as early as possible and that are tailored to New York City, CDBG-DR funds will pay for a contract with an additional weather service. This “second opinion” will provide a new data set by which the City can more rapidly and accurately alert residents to storms and other alerts.

Location Description

Citywide

Activity Progress Narrative

During Q2 2026, the vendor provided on-demand weather forecasting support when the New York City Emergency Management Department (NYCEM) meteorologist was unavailable and supplemented forecasting operations during critical and long-duration weather events. The vendor responded promptly to no-notice incidents, forecasted hazards, and requests for precautionary weather updates. Throughout the quarter, the vendor also increased coordination during high-activation events and the busy summer special events season by providing hourly forecast updates and participating in NYCEM operational coordination calls.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Strengthening Communities | DR66***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

Summary of Activity Spending

Strengthening Communities is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$10,500.00	\$842,287.50
PI Generated	\$0.00	\$0.00
CDBG-DR	\$14,000.00	\$1,123,050.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$14,000.00</i>	<i>\$1,123,050.00</i>

Activity Description

NYCEM will expand the Strengthening Communities (SC) program into Ida-impacted neighborhoods. The CDBG-DR-funded SC program will provide up to \$40,000 in grants to community networks in traditionally underserved, LMI neighborhoods, primarily in boroughs outside of Manhattan. These community networks will develop community emergency plans that will be integrated into the City's Emergency Operations Center.

To participate in the program, networks must:

- Be a network or coalition with a lead non-profit (501(c)(3)) organization convening at least four times a year;

- Have been established for at least two years or more;
- Have established communication networks among its member organizations;
- Have connections within the community it serves;
- Commit to establishing a formal community emergency plan for their community;
- Meet a CDBG national objective;
- Identify two community organizers who are committed to leading and administering all mandatory deliverables; and
- Participate in mandatory capacity-building training classes led by NYCCEM.

New networks receive a \$40,000 grant to complete the program and develop a community emergency plan while returning networks receive a \$10,000 grant per year for preparedness activities in their communities. These activities include conducting preparedness events in their communities, participating in emergency preparedness trainings and exercises, and revising and socializing their emergency plans.

Location Description

Information on selected areas will be provided as new areas are identified.

Activity Progress Narrative

Throughout Q2 2026, Strengthening Communities partners coordinated a Flood Preparedness Day of Action and activated their networks in response to extreme heat and flash flooding. On April 29, 2026, 38 networks participated in the Flood Preparedness Day of Action, disseminated preparedness messaging in 10 languages, conducted 50 in-person outreach activities, sent 46 text messages, made 175 phone calls, distributed 59 emails, and published 357 social media posts. Overall, they reached more than 72,000 New Yorkers. During the Extreme Heat and Flash Flood Activation from June 10-12, 2026, 39 networks disseminated emergency messaging in 14 languages, sent 134 text messages, made 217 phone calls, distributed 121 emails, and published 1,132 social media posts. Though these efforts, they reached 189,667 New Yorkers.

Additionally, the Strengthening Communities program supported 11 additional networks in completing their community emergency plans. The program also advanced the procurement of a new database to improve program management.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/65

Beneficiaries Performance Measures

Benefit Type:		Area Benefit (Census)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.