

CDBG-DR QUARTERLY PERFORMANCE REPORT FOR THE REMNANTS OF HURRICANE IDA

April 1, 2025 - June 30, 2025

Source: DEP



Mayor's Office
of Management
and Budget

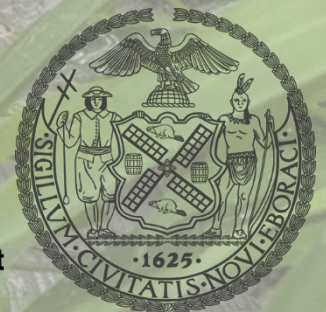


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NYC CDBG-DR Hurricane Ida Quarterly Performance Report

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EXECUTIVE SUMMARY

The remnants of Hurricane Ida reached the City of New York ("the City") on September 1, 2021, leading to record-breaking rainfall, widespread flooding, hundreds of millions of dollars of damage, and the loss of 13 New Yorkers.

In response, the U.S. Department of Housing and Urban Development (HUD) allocated \$310,817,000 in Community Development Block Grant - Disaster Recovery (CDBG-DR) funding to the City across two awards:

- B-21-MF-36-0002: \$187,973,000 (announced 3/2/2022); and
- B-22-MF-36-0002: \$122,844,000 (announced 1/18/2023).

This Quarterly Performance Report (QPR) is the City's seventh QPR for its Hurricane Ida awards and covers 4/1/25-6/30/25. During this period the City processed drawdowns in HUD's DRGR system totaling \$1,264,422, bringing the total drawn to date to \$11,415,845.68. Progress narratives for funded activities can be found later in this report.

For further information on the Hurricane Ida grant, the CDBG-DR Action Plan is available at <https://www.nyc.gov/site/cdbgdr/hurricane-ida/ida-action-plan.page>.



Grantee Information: New York City, NY

Grant Number	Grantee Name	Grant Award Total
P-21-NYC-36-LDZ1	New York City, NY	\$310,817,000.00
FEMA Declaration Number	Grant Status	Award Date
FEMA-4615-NY	Active	July 9, 2023
Estimated Program Income (PI)	Contact Information	
\$0	CDBGComments@omb.nyc.gov	

Budget Charts

Each activity entry contains a chart with budgetary information. The chart below contains definitions of each indicator, and information about when these numbers may change.

Grant Number (B-21-MF-36-0002 or B-22-MF-36-0002 or both)		
Financials	Reporting Period (Values from the reported quarter)	To Date (Aggregate values from the life of the program)
Budget and Obligations		
CDBG-DR	The amount of CDBG-DR funding allocated to a program during the current quarter being reported. This number will be \$0.00 unless more money has been allocated to the program.	The total amount of CDBG-DR funding allocated to date.
Other	Funding <i>other than</i> CDBG-DR funds that is allocated to the program during the current quarter being reported. This can include other Federal sources, City Tax Levy, etc.	The total amount of non-CDBG-DR funding allocated to date.
<i>Total Budget</i>	Total funding allocated in the current period.	Total funding allocated to date.
Obligated	The total value of funding registered by the City as ready for use in the reporting period. This number will be \$0.00 for a majority of reporting periods as the full program budget value is obligated in DRGR when funds are awarded.	The total value of funding registered by the City as ready for use for the program.
Expenditures, Drawdowns, and Program Income		
Most Impacted and Distressed (MID) Benefit	The current value of funding expended in the MID areas as defined by HUD (Bronx, Brooklyn, Queens, Staten Island) in the reporting period.	The total value of funding expended in the MID areas over the course of the program.
Program Income (PI) Generated	The current value of program income (PI) generated by a program in the reporting period.	The total value of PI generated over the course of the program.
CDBG-DR	The CDBG-DR expenditure value for the reporting period.	The CDBG-DR expenditure value to date.
Program Income (PI)	The value of expenditures reimbursed with PI in the current period.	The value of expenditures reimbursed with PI to date.
<i>Total Drawn</i>	The sum of CDBG-DR and PI drawn during the reporting period.	The sum of CDBG-DR and PI drawn to date.

Overall Spending Summary

All funds awarded by HUD have been budgeted.

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
Budget & Obligations						
CDBG-DR \$	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
Total Budget	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
Obligated	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
Expenditures, Drawdowns & Program Income (PI)						
MID Benefit	\$224,370.45	\$2,195,349.40	\$490,126.50	\$7,467,732.52	\$714,496.95	\$9,663,081.92
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$467,280.00	\$3,430,097.00	\$797,142.00	\$7,985,757.68	\$1,264,422.00	\$11,415,854.68
PI Spent \$	\$0	\$0	\$0	\$0	\$0	\$0

Compliance with Required Numeric Targets & Thresholds

Requirement	1 st Round Funding B-21-MF-36-0002			2 nd Round Funding B-22-MF-36-0002		
	Target	Projected	Actual	Target	Projected	Actual
Targets						
Overall Benefit % ¹	70.00%	99.87%	0.00%	70.00%	89.96%	0.00%
Overall Benefit \$ ²	\$112,256,200	\$160,150,000	\$1,223,452	\$69,729,925	\$89,614,179	\$6,944,050
MID Benefit ³	\$187,973,000	\$162,786,210	\$2,195,349	\$122,844,000	\$96,606,465	\$7,467,733
Mitigation	\$24,518,000	\$137,587,276	\$0	\$16,023,000	\$92,114,179	\$6,944,0500
Caps						
Public Services	\$28,195,950	\$7,716,000	\$1,355,545	\$18,426,600	\$1,500,000	\$0
Admin/Planning	\$37,594,600	\$27,607,000	\$2,074,552	\$24,568,800	\$23,229,821	\$244,556
Admin	\$9,398,650	\$7,238,000	\$957,604	\$6,142,200	\$0	\$0

-
- ¹ The Overall Benefit % to low- and moderate-income New Yorkers will be calculated at the end of the grant.
- ² The value in DRGR does not reflect the correct Overall Benefit \$.
- ³ Please note the target for the benefit to the Most Impacted and Distressed (MID) areas is incorrectly displayed in DRGR. The target amount indicates 100 percent of the funds must be used to benefit the MID, but the regulations only require 80 percent. The City will work with HUD to correct this for future QPRs.

ADMINISTRATION



Source: DEP

CDBG-DR Administration

Ida Administration | DR40

Administering Agency: Various Agencies

Project Number	Eligibility Category	National Objective
Admin	Administration	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2022	08/31/2029

Summary of Activity Spending

CDBG-DR Administration is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$7,238,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		\$7,238,000.00
Obligated	\$0.00	\$7,238,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$131,179.20	\$766,083.20
PI Generated	\$0.00	\$0.00
CDBG-DR	\$163,974.00	\$957,604.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	\$163,974.00	\$957,604.00

Activity Description

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's CDBG-DR program. These activities include, but are not limited to:

- Preparing and implementing the Disaster Recovery Program, including publishing public notices, holding public hearings, etc.;
- Developing and maintaining the CDBG-DR Action Plan;
- Preparing Quarterly Performance Reports;
- Maintaining the CDBG-DR website;

- Processing requests for CDBG-DR reimbursement;
- Preparing and/or reviewing environmental review documents;
- Monitoring City agencies, subrecipients, and contractors;
- Overseeing resiliency projects;
- Liaising with HUD and other Federal departments;
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements such as fair housing, relocation, labor standards, equal opportunity, etc.;
- Preparing applications for other Federal resiliency grant programs, which is an eligible administrative expense under 24 CFR § 570.206(f); and
- Researching, refining, and publishing data on Hurricane Ida damage estimates and impacts and developing best practices and lessons learned to respond to future inland flooding events.

Location Description

N/A - citywide

Activity Progress Narrative

The CDBG-DR Administration activity funds 12 positions, both City employees and consultants, apart from staff at OMB. Accomplishments for these individuals are listed below:

- The New York City Housing Authority (NYCHA) continues to advance the CDBG-DR projects and ensure compliance with federal regulations. The Special Grants Coordinator has helped secure FEMA Public Assistance (PA) grants.
- The New York City Department of Parks & Recreation Grants Coordinator drafted and submitted a proposal to the New York State (NYS) Office of Parks, Recreation, and Historic Preservation (OPRHP) for a Municipal Parks and Recreation Grant (MPR), which would fund construction of approximately 4,400 linear feet of new trails, improve pedestrian safety, mitigate excessive erosion, and install new trail maps. These improvements would take place in nine focus parks: Van Cortlandt Park, Seton Falls Park and Bronx Park in the Bronx; Fort Washington Park, Fort Tryon Park, and Highbridge Park in Manhattan; Powell's Cove Park in Queens; and Jones Woods Park and Eibs Pond Park in Staten Island. The Grants Coordinator successfully secured funding from the NYS Department of Environmental Conservation Community Reforestation program, which will help plant 10,000 new trees in seven New York City parks: Alley Pond Park, Cunningham Park, Kissena Park, Pelham Bay Park, Seton Falls Park, Inwood Hill Park, and Marine Park. Additionally, the Grants Coordinator drafted and submitted a proposal to the National Fish and Wildlife Foundation Impact Directed Environmental Accounts and is drafting another proposal for the OPRHP Environmental Protection Fund Grants Program (EPF). Both grants would fund the acquisition and conservation of a parcel bordering Saw Mill Creek Marsh, Staten Island. Saw Mill Creek Marsh is a NYS Department of State designated Significant Coastal Fish and Wildlife Habitat.
- The New York City Department of Housing Preservation and Development Director of Grant Policy and Monitoring updated HPD's CDBG-DR Standard Operating Procedures (SOP) by incorporating feedback and continued developing program-specific SOPs and monitoring plans. Additionally, the staff member continued to support the development of Memoranda of

Understanding (MOUs), the solicitation of contractors, the registration of contracts, and the submission of invoice packages to the New York City Mayor's Office of Management and Budget (OMB).

- New York City Emergency Management Recovery Program Manager supported the Emergency Data Governance Committee (EDGC) as they worked on citywide data management and canvassing efforts to plan for upcoming coastal storm and flash flooding seasons. The program manager led the agency's Emergency Data Team and finalized the Recovery Dashboard template to ensure a smooth transition from existing response-led data collection and reporting to tracking and identifying recovery metrics and unmet needs in impacted communities. The Mitigation Grant Program Manager continued to support the contract oversight and coordination for resiliency projects, procurement, and financial tracking with assistance from OMB, the New York City Law Department, and the New York City Mayor's Office of Contract Services.
- The New York City Department of Environmental Protection selected a candidate for the Grants Associate position. The selected candidate is versed in grant tracking and reporting, as well as the technical aspects of stormwater management, integrated water management, and the use of nature-based solutions for water quality and other resiliency goals.
- The New York City Department of Transportation received and began reviewing candidate resumes for a Grants Compliance Analyst.
- OMB worked with partner agencies to prepare for an upcoming substantial amendment, which is expected to be released in the upcoming quarter. OMB also began working to close City Fiscal Year (CFY) 2025 and prepared the CDBG-DR budget for CFY 2026. The City Council adopted CFY 2026 on June 30th.
- OMB also released the Environmental Assessment for the Red Hook Flood Protection project for public comment and submitted the review to HUD.

Activity Locations

- NYC Mayor's Office of Management and Budget (OMB): 255 Greenwich Street, New York, NY 10007
- NYC Emergency Management (NYCEM): 165 Cadman Plaza East, Brooklyn, NY 11201
- NYC Parks (DPR): Olmsted Center, 117-02 Roosevelt Avenue, Flushing, NY 11368
- NYC Housing Authority (NYCHA): 24-02 49th Avenue, Long Island City, NY 11101
- NYC Department of Housing Preservation and Development (HPD): 100 Gold Street, New York, NY 10038
- NYC Department of Environmental Protection (DEP): 30 Pike Street, New York, NY 10002
- NYC Department of Transportation (DOT): 55 Water Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

ECONOMIC RECOVERY



Source: DEP

Commercial District Emergency Preparedness

Commercial District Emergency Preparedness | DR61

Administering Agency: Department of Small Business Services (SBS)

Project Number	Eligibility Category	National Objective
CDEP	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2025	06/30/2028

Summary of Activity Spending

Commercial District Emergency Preparedness is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$450,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		<i>\$450,000.00</i>
Obligated	\$0.00	\$450,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

After disasters, community-based development organizations (CBDOs) are often on the front lines, helping to coordinate emergency relief to impacted small businesses. With CDBG-DR funds, SBS will provide technical assistance to CBDOs to implement disaster preparedness measures to enhance organizations' abilities to effectively support economic recovery in their communities following disasters. Technical assistance may include business outreach plans, crises communication, post-disaster planning preparation, and best practices on engaging businesses for disaster preparation.

CBDOs also require additional support post-disaster as they are not only serving as a critical link between businesses and local emergency relief but recovering their own internal operations. As such, CBDOs will also receive assistance creating and implementing internal business continuity plans to ensure they can adequately respond to post-disaster community needs with reduced interruption to their operations.

Location Description

TBD – More information on how areas will be selected will be available following the completion of program design.

Activity Progress Narrative

The Department of Small Business Services (SBS) is nearing completion of an internal planning process for how the CDBG-DR funds will be disbursed to grantees. Based on feedback from OMB and other units within SBS, the program team has modified the program design to simplify the scope and shorten the program duration, with the goal of providing beneficiaries of this pilot program with briefer, but more intensive assistance. Utilizing the expertise of SBS’s Legal and Procurement teams, SBS is finalizing the MOU and Request for Proposals for this activity.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/33

Beneficiaries Performance Measures

Benefit Type:		Area Benefit (Census)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
TBD	TBD	TBD	TBD	TBD	TBD	TBD

Activity Locations

Department of Small Business Services (SBS): One Liberty Plaza, New York, NY 10006

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

HOUSING



Source: DEP

NYCHA Restoration and Resiliency

Elevator Resiliency Improvements | DR57

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	06/30/2029

Summary of Activity Spending

The Elevator Resiliency Improvement program is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$2,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$2,000,000.00</i>
Obligated	\$0.00	\$2,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

During the summer months, periods of excessive heat and heavier load on the electrical grid cause frequent dips in voltage, which can lead to power outages. NYCHA residents can lose access to elevator service when these outages occur, endangering the most vulnerable residents such as senior citizens and those with limited mobility. NYCHA will use CDBG-DR funds to install Alternating Voltage Regulators (AVR), which regulate low voltage conditions to acceptable elevator operating levels. With the addition of AVRs, power outages and possible damage to equipment and electrical systems will be avoided, furthering safe housing for vulnerable populations.

Location Description

NYCHA expects to install AVRs at the following locations:

Development Name	Borough
Bronx River Addition	Bronx
Claremont Parkway-Franklin Ave**	Bronx
College Ave-East 165th Street	Bronx
Davidson	Bronx
East 152nd Street-Courtlandt Ave**	Bronx
Glebe Ave-Westchester Ave**	Bronx
Middletown Plaza**	Bronx
Mitchel**	Bronx
Morrisania Air Rights**	Bronx
Randall Ave-Balcom Avenue**	Bronx
Twin Parks East (Site 9)**	Bronx
Union Ave-East 163rd Street**	Bronx
West Tremont Ave-Sedgwick Ave	Bronx
Borinquen Plaza I**	Brooklyn
Garvey (Group A)**	Brooklyn
Haber**	Brooklyn
Kingsborough Extension**	Brooklyn
Reid Apartments**	Brooklyn
Roosevelt I	Brooklyn
Stuyvesant Gardens II**	Brooklyn
Surfside Gardens	Brooklyn
Van Dyke II**	Brooklyn
Vandalia Avenue**	Brooklyn
Woodson**	Brooklyn
Baruch Houses Addition	Manhattan
Bethune Gardens	Manhattan
Brown	Manhattan
Chelsea Addition	Manhattan
Corsi Houses**	Manhattan

Development Name	Borough
Harborview Terrace**	Manhattan
LaGuardia Addition**	Manhattan
LES I Infill	Manhattan
Marshall Plaza**	Manhattan
Meltzer Tower**	Manhattan
Morris Park*	Manhattan
Robbins Plaza**	Manhattan
Thomas Apartments**	Manhattan
UPACA 5	Manhattan
UPACA 6	Manhattan
White**	Manhattan
Conlon Lifhe Towers**	Queens
International Tower**	Queens
Leavitt Street-34th Avenue	Queens
Shelton House**	Queens
Cassidy-Lafayette**	Staten Island
New Lane Area**	Staten Island

**Site hosts a Senior Center

Activity Progress Narrative

NYCHA's Asset and Capital Management Department collaborated with NYCHA's Elevator Services and Repair Department to finalize the activity budget and development list. Procurement for electrical materials is underway.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/6,000
Multi-Family Units	0	0/6,000
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/6,000	N/A
Total HH	0	0	0	0	0	0/6,000	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Local Cost Share | DR59

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

Summary of Activity Spending

FEMA Local Cost Share is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$30,483,617.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$30,483,617.00</i>
Obligated	\$0.00	\$30,483,617.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Over 200 NYCHA buildings were impacted by Ida, but 13 developments suffered particularly significant damage. Preliminary estimates suggest restoration work at these 13 developments alone will cost approximately \$156 million, with another \$158 million in mitigation work. The City expects the FEMA Public Assistance (PA) program and flood insurance proceeds to cover the bulk of these costs, but NYCHA will be expected to cover approximately 10 percent, about \$30.5 million. Approximately \$14.6 million will be used for restoration work, while the remainder will be used to make the properties more resilient to future disasters. Please note, CDBG-DR funds will only be used to cover only the unmet need portion of NYCHA's cost share not covered by another funding source.

Location Description

This initiative will benefit the 13 developments most impacted by Ida.

Development Name	Borough
1100 Teller	Bronx
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer**	Queens
Leavitt - 34th Avenue	Queens
Woodside**	Queens

**Senior Center

Activity Progress Narrative

In Q2 2025, FEMA Public Assistance grants were obligated at seven sites: 1100 Teller, Latimer, Leavitt-34th Avenue, Claremont Rehab 4, Sotomayor, 1471 Watson, and Webster. An additional six sites are nearing the final FEMA work scope approval stage: Bronx River, Butler, Ingersoll, McKinley, Moore, and Woodside.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
Total HH	0	0	0	0	0	0/5,990	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

As noted above, NYCHA expects FEMA Public Assistance and Hazard Mitigation Grants to cover a substantial portion of this work. However, exact amounts are not yet known. The City will periodically update this field as more information becomes available.

SIGNIFICANTLY DAMAGED DEVELOPMENTS | BUILDING BOUNDARIES

Butler and
Webster Houses

Claremont Rehab (Group 4) and
1100 Teller Avenue

Mckinley Houses

Moore Houses

Bronx River Houses

Sotomayor Houses

1471 Watson Avenue

Woodside Houses

Leavitt Street - 34th Avenue

Latimer Gardens

Ingersoll Houses

Mitigation | DR60

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

Summary of Activity Spending

The Mitigation program is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$55,716,383.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$55,716,383.00</i>
Obligated	\$0.00	\$55,716,383.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Over 200 NYCHA buildings were impacted by Ida, but 13 developments suffered particularly significant damage. The City proposes to use CDBG-DR funds to cover the following costs.

In addition to restoration and FEMA-approved mitigation work, NYCHA has also identified over \$100 million in mitigation projects that would increase resilience to disasters at these 13 developments. CDBG-DR funds would cover additional mitigation work not included in FEMA-approved scope. For example, NYCHA would leverage FEMA funding related to replacing storm-damaged plumbing and heating systems by using CDBG-DR funds to replace plumbing risers that distribute water, steam, or gas throughout the building.

Location Description

This initiative will benefit the 13 developments most impacted by Ida.

Development Name	Borough
1100 Teller	Bronx
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer**	Queens
Leavitt - 34th Avenue	Queens
Woodside**	Queens

**Senior Center

Activity Progress Narrative

In Q2 2025, two vendors received approval from the NYC Comptroller and are expected to begin work in Q3 2025. An additional vendor completed cost estimates for Federal Emergency Management Agency Public Assistance (FEMA PA) and integrated Mitigation work at all 13 sites, which were submitted to FEMA for initial review and approval. The parts of the work scope that do not make it into the final FEMA PA approved work scope but support the broader Mitigation plan at the 13 significantly damaged developments will be included in the work scope for this activity.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
Total HH	0	0	0	0	0	0/5,990	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

SIGNIFICANTLY DAMAGED DEVELOPMENTS | BUILDING BOUNDARIES

Butler and
Webster Houses

Claremont Rehab (Group 4) and
1100 Teller Avenue

Mckinley Houses

Moore Houses

Bronx River Houses

Sotomayor Houses

1471 Watson Avenue

Woodside Houses

Leavitt Street - 34th Avenue

Latimer Gardens

Ingersoll Houses

Resiliency Improvements: 1-4-Units

Resiliency Improvements: 1-4-Units | DR54

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RI14	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2029

Summary of Activity Spending

Resiliency Improvements: 1-4 Units is composed of round one and two funds.

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
Budget & Obligations						
CDBG-DR \$	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$25,000,000.00</i>	<i>\$0.00</i>	<i>\$7,500,000.00</i>	<i>\$0.00</i>	<i>\$32,500,000.00</i>
Obligated	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
Expenditures, Drawdowns & Program Income (PI)						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The City proposes to operate a rehabilitation grant program that would provide resiliency improvements in single family (1 to 4units) homes where the owner lives on-site. CDBG-DR funds will pay for the cost of the resiliency improvements, associated work required by federal regulations, and for staff to carry out the project.

The City is still working on program design for this project. Accordingly, the information provided here is tentative and subject to change. Once exact benefits, criteria, etc. have been confirmed, the City will issue a substantial amendment and provide the public an opportunity to comment on the changes.

The project's potential work scope may include activities such as:

- Installing backwater valves and/or sump pumps;
- Installing connections and transfer switches for backup generators;
- Installing backup generators;
- Dry-floodproofing measures (such as replacement of exterior building materials with flood-resistant materials);
- Elevating critical systems and equipment (e.g., furnace) above the floodplain;
- Upgrading electrical components (may include improvements to wiring and/or panel);
- Improving the building envelope (such as air sealing);
- Replacing windows and doors;
- Installing indoor flood alarms; and
- Providing elevation certificates.

Location Description

TBD - More information on a specific target area, if any, for this program will be available following the completion of program design. However, the City anticipates that the program will generally benefit the MID areas of the Bronx, Brooklyn, Queens, and Staten Island.

Activity Progress Narrative

During the reporting period, the City considered strategies to overcome several challenges to moving this project forward (e.g., increased costs of construction materials, staff capacity, recent changes in federal requirements, etc.). The City anticipates substantially amending its Action Plan to provide details on the future of the program in the second half of 2025.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/125
Multi-Family Units	0	0/0
Single-Family Units	0	0/125
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/125	N/A
Renter HH	0	0	0	0	0	0/0	N/A
Total HH	0	0	0	0	0	0/125	N/A

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Resiliency Improvements: Multi-Unit

Resilient Community Spaces in Affordable Housing | DR53

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RIMU	Construction of New Housing	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

Summary of Activity Spending

Resilient Community Spaces in Affordable Housing is composed entirely of round one funds.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$9,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$9,000,000.00</i>
Obligated	\$0.00	\$9,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Two low-income senior housing properties will serve as Net Positive Community Resiliency Hubs. The hubs will provide safe refuge to residents and communities during emergencies and assist in response and recovery by supporting the City's emergency operations and outreach activities, as well as mitigation.

The selected properties, which are part of the Senior Affordable Rental Apartments (SARA) program, will be located in low- and moderate-income neighborhoods that are subject to current and future flood risk. SARA projects contain highly vulnerable populations and often people with limited mobility.

Such buildings are natural loci of expanded community benefit because they contain both community space and social services. Buildings will be built to higher efficiency and resiliency standards (e.g., incorporating green roofs and/or other green infrastructure such as water retention plazas and planted community spaces).

Location Description

- Livonia C3 - 352 Livonia Avenue, Brooklyn, NY 11212
- Luna Green - 3027 West 21st Street, Brooklyn, NY 11224

Activity Progress Narrative

Both development projects continued construction work during Q2 2025.

Livonia C3, the first resilient community hub project, completed construction on the foundation, concrete, and insulation. Through this work, the CDBG-DR funding for this project is already fully expended. The City is collecting and reviewing the documentation necessary to seek reimbursement for these costs. t.

Luna Green, the second resilient community hub project, completed CDBG-DR-funded construction in a previous quarter (construction on the rest of the building remains ongoing). OMB is continuing review of the invoice documentation and plans to seek federal reimbursement in Q3 2025.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/300
Multi-Family Units	0	0/300
Single-Family Units	0	0/0
Elevated Structures	0	0/2
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/300	N/A
Total HH	0	0	0	0	0	0/300	N/A

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

Both projects are expected to be mix-funded, however, exact amounts and sources are not yet known. The City will update this field as more information becomes available.

RESILIENT COMMUNITY SPACES IN AFFORDABLE HOUSING | BUILDING BOUNDARIES



Luna Green

Livonia C3

Hope Gardens | DR70

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RIMU	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

Summary of Activity Spending

Hope Gardens is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$51,023,632.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$51,023,632.00</i>
Obligated	\$0.00	\$51,023,632.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$6,944,049.68
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$6,944,049.68
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$6,944,049.68</i>

Activity Description

Hope and Bushwick Gardens is a community of former public housing buildings spread throughout a square mile of the Bushwick neighborhood of Brooklyn. Nearly all of the buildings have been impacted by recurrent flooding, including during Hurricane Ida. The flood resiliency project will entail the new construction of centralized exterior mechanical facilities elevated above grade with new equipment to provide heat and hot water for the properties. This CDBG-DR-funded work will implement flood protection retrofits and mitigate the risk of flood-related heat and hot water service outages. The project will benefit 55 separate buildings containing 876 affordable housing units.

Location Description

This CDBG-DR-funded project will benefit residents of the following groups/buildings within the Hope and Bushwick Gardens developments located in Brooklyn, NY.

Group A	Group B	Group C	Group D	Group E
580 Central Avenue	400 Central Avenue	251 Central Avenue	375 Central Avenue	524 Knickerbocker Avenue
85 Covert Street	440 Central Avenue	269 Central Avenue	399 Central Avenue	550 Knickerbocker Avenue
75 Covert Street	415 Evergreen Avenue	289 Central Avenue	1300 Gates Avenue	319 Wilson Avenue
155 Eldert Street	431 Evergreen Avenue	139 Harman Street	1320 Gates Avenue	339 Wilson Avenue
595 Evergreen Avenue	1201 Gates Avenue	140 Harman Street	161 Palmetto Street	357 Wilson Avenue
615 Evergreen Avenue	1210 Gates Avenue	190 Harman Street	170 Palmetto Street	
670 Evergreen Avenue	95 Palmetto Street	140 Himrod Street	180 Palmetto Street	
690 Evergreen Avenue	105 Palmetto Street	160 Himrod Street	190 Palmetto Street	
	125 Palmetto Street	1229 Greene Avenue	200 Palmetto Street	
	143 Palmetto Street	1240 Greene Avenue	210 Palmetto Street	
	1230 Gates Avenue	1259 Greene Avenue	390 Wilson Avenue	
	1240 Gates Avenue	1280 Greene Avenue	191 Woodbine Street	
	1260 Gates Avenue	250 Wilson Avenue		
		270 Wilson Avenue		

Activity Progress Narrative

In Q2 2025, construction continued at the Hope Gardens site. Contractors worked to connect pod utility lines at several sites and finished the installation of boiler pod slabs at additional sites, which will soon be ready for full pod placement. The entire project is expected to be completed by the end of 2025. The City continues to collect and review documentation necessary to seek reimbursement.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/876
Multi-Family Units	0	0/876
Single-Family Units	0	0/0
Elevated Structures	0	0/12
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information⁴</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/876	N/A
Total HH	0	0	0	0	0	0/876	N/A

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

⁴ Work subject to Section 3 began in 2024. The data is being compiled and will be reported at the end of the second quarter.

INFRASTRUCTURE



Source: DEP

Red Hook Flood Protection

Red Hook Flood Protection | DR67

Administering Agency: Department of Design and Construction (DDC)

Project Number	Eligibility Category	National Objective
RHFP	Acquisition, Construction, or Reconstruction of Public Facilities	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Planned	09/01/2023	08/31/2029

Summary of Activity Spending

Red Hood Flood Protection is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$10,000,000.00</i>
Obligated	\$0.00	\$10,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The project will protect critical infrastructure in Red Hook, Brooklyn, NY from flooding conditions. The critical infrastructure includes three (3) unprotected electrical sub-stations which provide power to properties offering essential services to the community and key economic activities for the area. These services include a Food Bazaar grocery store (the primary grocery store for the community), container terminal as well as the Pier 11 terminal. This project will ensure the community recovers faster following a critical flood event.

Location Description

This activity will benefit three critical infrastructure sites in Red Hook, Brooklyn.

Activity Progress Narrative

During the reporting period, the City finalized and published the Environmental Assessment (EA) for the project. OMB also published a Notice of Finding of No Significant Impact and Notice of Intent to Request Release of Funds for public review and comment on its website on June 13, with a 15-day review period that ended on June 29. No public comments were received during this time.

Please note that, due to proposed redevelopment efforts at the Brooklyn Marine Terminal (BMT), the City no longer plans to use CDBG-DR funds for resiliency improvements at the container or cruise terminals. Such work may be funded in the future through other sources. The City proposes to reallocate funds previously earmarked for those sites to fund the Brooklyn Waterfront Greenway (BWG) portion of the project. This proposed reallocation will be detailed in the next Action Plan Amendment. CDBG-DR funds will not be used to support the redevelopment of the Brooklyn Marine Terminal.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/3
Section 3 Information		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Green Infrastructure Expansion

NYCHA Green Infrastructure | DR56

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	08/31/2029

Summary of Activity Spending

NYCHA Green Infrastructure is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$30,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$30,000,000.00</i>
Obligated	\$0.00	\$30,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Through this program, the City proposes to use CDBG-DR funds to expand NYCHA's GI network in MID areas. The City will fund construction and other costs associated with development of green infrastructure, as well as community engagement services that will inform the design of the GI practices. Softening the landscape and providing more stormwater storage will provide a first line of defense during large precipitation events and will allow the City's grey infrastructure (e.g., sewers and water treatment facilities) to operate more efficiently. Allocating CDBG-DR funds to this activity will allow the City to expand its GI

network more quickly than anticipated, and to ensure that GI projects that will benefit low- and moderate-income areas or households will be prioritized.

Location Description

CDBG-DR funds will be used to implement green infrastructure improvements at the following 17 NYCHA developments:

Brooklyn

- Albany Houses II
- Cooper Park
- Farragut Houses
- Howard Avenue Houses
- Hughes Apartments
- Lafayette Gardens
- Marcy Houses
- Ocean Hill Apartments
- Reid Apartments
- Stuyvesant Gardens I
- Stuyvesant Gardens II
- Sumner Houses
- Tompkins Houses

Queens

- Bland Houses
- Latimer Gardens
- Pomonok Houses
- Ravenswood Houses

Activity Progress Narrative

During the reporting period, construction began at three developments: Howard Avenue Houses, Ravenswood Houses, and Tompkins Houses. NYCHA also received approval from the Comptroller for a vendor to begin Special Inspection work at a subset of the sites listed in the section above. Work is expected to begin in Q3 2025.

The community engagement vendor has completed 25 percent of design and held engagement meetings, including tabling events and virtual meetings. The vendor has provided the New York City Housing Authority (NYCHA) with a resident engagement report for both Woodside and Butler houses.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/17
Elevated Structures	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	47,880	11,955	74,635	80.17

Activity Locations

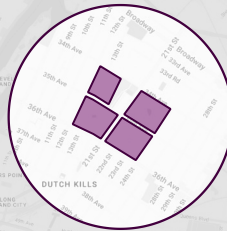
New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

NYCHA GREEN INFRASTRUCTURE | BUILDING BOUNDARIES

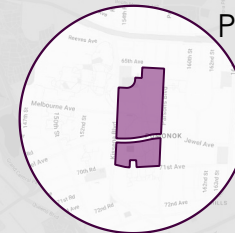
Ravenswood Houses



Latimer Gardens



Bland Houses

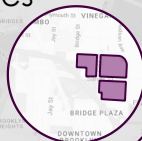


Pomonok Houses

Cooper Park



Farragut Houses



Sumner Houses



Marcy and Tompkins Houses



Lafayette Houses



Stuyvesant Gardens I & II



Ocean Hill Apartments



Albany II



Howard Avenue



Hughes Apartments



Reid Apartments



Brownsville South Cloudburst | DR69

Administering Agency: Department of Environmental Protection (DEP)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	08/31/2029

Summary of Activity Spending

Brownsville South Cloudburst is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$23,590,547.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$23,590,547.00</i>
Obligated	\$0.00	\$23,590,547.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

This activity will improve neighborhood resilience to large rainfall events by using innovative cloudburst design in Brownsville, an area of high physical and social vulnerability to extreme rain. This activity will reduce stormwater runoff into low-lying areas of south Brownsville, which was severely affected by PTC Ida. The activity will have the potential to manage 1.8 million gallons of stormwater volume. These cloudburst improvements will slow and divert the flow of water within the surrounding area using targeted interventions, including porous concrete parking lanes and porous asphalt bike lanes, in addition to other features such as surface/subsurface storage, supplemental street drainage and street geometry modifications to supplement existing green infrastructure in the area. The activity

will enhance park and right of way areas and work with communities to safely manage stormwater volume from future storms.

Location Description

This activity will target the low-lying neighborhood of south Brownsville, Brooklyn. The general boundaries of this activity area are Strauss Street to the West, Linden Boulevard to the South, Sackman Street to the East, and Livonia Avenue to the North.

Activity Progress Narrative

The NYC Department of Design and Construction (DDC) registered a design contract on June 6, 2025 and is planning a kickoff meeting with the design contractor. Please note DDC is using City funding for the design work and will use CDBG-DR funds for construction.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/32
Elevated Structures	0	0/0
Section 3 Information		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	10,605	3,705	19,310	74.11

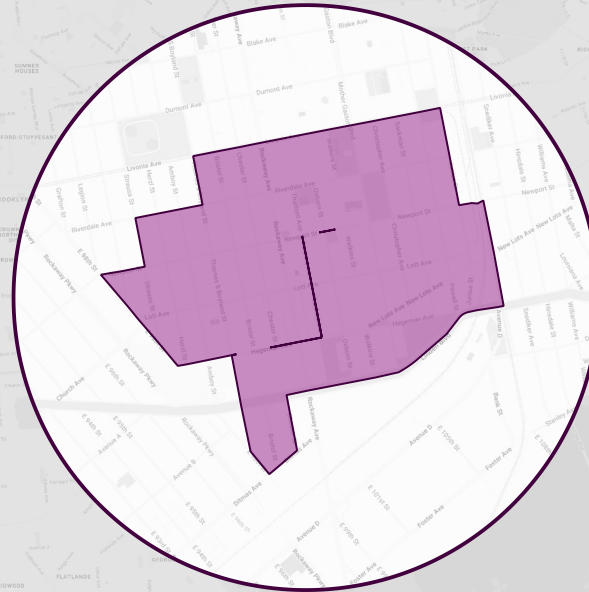
Activity Locations

- Department of Environmental Protection: 59-17 Junction Boulevard, Flushing, NY 11373
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

This project will also receive City Capital funding. More detailed information (e.g., exact amounts) will be included when available.

BROWNSVILLE SOUTH CLOUDBURST PROJECT | STREET BOUNDARIES



PLANNING



Source: DEP

Resiliency Planning

3D Underground Platform | DR49

Administering Agency: Various agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2027

Summary of Activity Spending

The 3D Underground Platform is composed entirely of round two funding.

2 nd Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$10,000,000.00</i>
Obligated	\$0.00	\$10,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$154,583.00	\$409,765.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$154,583.00</i>	<i>\$409,765.00</i>

Activity Description

The Mayor's Office of Operations, in partnership with the Department of Environmental Protection (DEP) and the Office of Technology and Innovation (OTI), will use CDBG-DR funds to create a highly secure, 3D data-sharing platform for the underground built and natural environment. The study will involve standardizing and centralizing infrastructure asset data and digitizing soil boring records. Upon completion of the activity, the City would have critical data necessary to:

- Conduct proactive analysis of critical infrastructure systems and stormwater modeling to predict where a flooding event is most likely to damage critical infrastructure;

- Improve its reactive emergency response capacities; and
- Better manage the City's assets and improve capital project scoping and delivery by knowing in advance where projects have the potential to disrupt underground utilities.

Location Description

This activity will have a citywide benefit.

Activity Progress Narrative

In Q2 2025, negotiations are ongoing among all participating parties to finalize the legal agreement for the 3D Underground platform. These parties include ConEd, NatGrid, Verizon, MTA, and LIPA PSE&G with input from City agencies such as DEP, DDC, OTI, and LAW. The agreement will consist of three components: a data-sharing MOU, a governance framework, and an Interconnection Security Agreement (ISA). The team expects to finalize the MOU by late 2025 and complete the governance framework and ISA in 2026 to align with the finalized platform architecture.

Additionally, the team has continued digitizing 34,000 boring reports, with the first of three data deliveries scheduled for late July. The consultant will use the digitized data to develop a soil interpolation methodology that builds on their previous density-related modeling, enhanced by the newly available soil content data and increased precision.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

- Mayor's Office of Operations: 253 Broadway, New York, NY 10007
- Office of Technology & Innovation: 2 MetroTech Center, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Basement Apartment Resiliency Study | DR47***Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2025

Summary of Activity Spending

The Basement Apartment Resiliency Study is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$400,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$400,000.00</i>
Obligated	\$0.00	\$400,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The Basement Apartment Resiliency Study will be an 18- to 24-month activity to ensure future mitigation and conversion investments related to basement apartments are data-driven and efficient based on current climate risks. The study will, among other tasks, examine the factors that contribute to subterranean flooding in 1-4 family homes (e.g., extreme rainfall, topography, impermeable surfaces, insufficient drainage networks).

CDBG-DR funds will be used to conduct surveys, collect data, and analyze stormwater flood maps to identify areas suitable for a future basement legalization program. Additionally, the initiative will develop recommendations and, where applicable, provide preliminary designs for a range of flood

hazard mitigation solutions that include, for example, short- and long-term design solutions for homes and safety scope items to mitigate risk to life and safety.

Location Description

Citywide, with a focus on areas susceptible to coastal and inland flooding.

Activity Progress Narrative

The NYC Department of Housing Preservation and Development (HPD) and its vendor have continued Phase 1 of the Study, with a primary focus on developing a report detailing information about flood risk to basement apartments and conducting outreach to engage property owners to participate in the Study. The vendor completed outreach to community-based organizations and finalized outreach flyers, which are ready for distribution throughout communities across the boroughs.

HPD is finalizing revisions to the Case Management Plan, a document formalizing policies and procedures regarding participant engagement, and is coordinating with HPD's legal department on a review of interest and application forms.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Climate Strong Communities | DR68

Administering Agency: Mayor's Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	06/30/2029

Summary of Activity Spending

Climate Strong Communities is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$16,900,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$16,900,000.00</i>
Obligated	\$0.00	\$16,900,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$653,502.00	\$653,502.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$653,502.00</i>	<i>\$653,502.00</i>

Activity Description

Through Climate Strong Communities (CSC), the City will use CDBG-DR funds to perform area-wide analyses of climate risks and identify capital projects to address those risks. Projects that come out of the CSC process will work to "future-proof" areas from climate threats like sea level rise/coastal flooding, extreme precipitation, and increased heat.

Location Description

CSC will focus on underserved neighborhoods across the city and develop 4-6 potential projects per area. Communities have been identified based on high Heat Vulnerability Index (HVI) scores, extreme storm surge, and significant precipitation exposure. Areas currently considered for funding include

Southeast/West Bronx, Southern Brooklyn, Upper Manhattan, North/Central Queens, and the North Shore of Staten Island.

Activity Progress Narrative

During Q2 2025, the Mayor’s Office of Climate & Environmental Justice’s Climate Strong Communities team hosted a convening for all community participants, advanced project development and analysis, and submitted grant applications and congressional earmark requests. In particular, the team advanced proposals to both the New York State legislature and the U.S. Congress to fund the revitalization of a pier at East 132nd Street in the Bronx. This pier can help mitigate the effects of potential flooding of industrial and electrical infrastructure in the area.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1
Community Engagement Meetings/Events	4	9/9

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Planning for Buyout and Acquisition | DR64

Administering Agency: Mayor’s Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	09/01/2023	06/30/2026

Summary of Activity Spending

Planning for Buyout and Acquisition is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Planning for Buyout and Acquisition will be an 18- to 24-month activity to explore the establishment of a permanent Housing Mobility and Land Acquisition Program. Such a program would assist owners of flood-vulnerable 1-4 family properties to voluntarily sell their homes in response to growing climate threats and challenges. The activity will focus on designing an implementable program for “blue-sky” periods that can be scaled during post-disaster settings. CDBG-DR funds will be used to create a method to evaluate and prioritize homes interested in participating in a program based on a combination of physical risk, socioeconomic considerations, and long-term infrastructure goals. The activity will also

- consider how to leverage multiple funding streams and align eligibility criteria to meet these disparate streams;

- identify ways to ensure the equitable transition of flood-vulnerable properties to resilient and sustainable land uses;
- foster innovative land stewardship;
- identify best practices and considerations;
- develop policy and procedures to address renter-occupied properties; and
- establish clear protocols and services that support households as they navigate through buyout programs, including housing counseling, down payment assistance, rental assistance, real estate brokerage services, estate planning, and moving assistance.

Location Description

Citywide, with a focus on those living in areas susceptible to coastal and inland flooding.

Activity Progress Narrative

In Q2 2025, the Mayor's Office of Climate and Environmental Justice (MOCEJ) continued to work with a consultant on the planning for buyout and acquisition study. The team collaborated on a draft program design and provided feedback across deliverable drafts, including: program structure recommendations, end use determination and outreach, funding requirements and analysis, and property value assessment and financial assessment.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Emergency Data Improvement Initiative | DR72

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

Summary of Activity Spending

The Emergency Data Improvement Initiative is composed of round one and round two funding.

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
Budget & Obligations						
CDBG-DR \$	\$0.00	\$2,500,000.00	\$0.00	\$3,605,061.00	\$0.00	\$6,105,031.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$2,500,000.00</i>	<i>\$0.00</i>	<i>\$3,605,061.00</i>	<i>\$0.00</i>	<i>\$6,105,031.00</i>
Obligated	\$0.00	\$2,500,000.00	\$0.00	\$3,605,061.00	\$0.00	\$6,105,031.00
Expenditures, Drawdowns & Program Income (PI)						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$117,586.00	\$315,321.00	\$117,586.00	\$315,321.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$117,586.00</i>	<i>\$257,689.00</i>	<i>\$117,586.00</i>	<i>\$315,321.00</i>

Activity Description

The Data Governance, Canvassing Operations Study, and Disaster Recovery IT System activities have merged into a single activity, the Emergency Data Improvement Initiative (EDII). This consolidation aims to enhance efficiency by eliminating redundancy, as all three activities share common objectives.

In response to the recommendations from the City's after-action report on the extreme rain event linked to Post-Tropical Cyclone Ida in September 2021, NYCEM is initiating the Emergency Data Improvement Initiative. This initiative aims to enhance the integration of field data collected by

community entities during emergencies, improve inter-agency data sharing, and develop new data products for emergency response.

Central to this initiative is the formation of an interagency Emergency Data Governance Committee (EDGC), chaired by NYCEM. The committee's mission includes identifying gaps and challenges in data acquisition and management for operational response and situational awareness, evaluating proposed solutions, and establishing standards and protocols for effective data governance. Both organizational and technological solutions will be explored by the committee.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

Data Governance

In Q2 2025, the Data Governance project team continued to explore organizational and technological solutions to establish unified protocols for data collection across City agencies, enabling faster verification and sharing of reliable information to support response and recovery operations. The project continues to focus on improving post-emergency data collection by linking canvassing methods, 311 reports from residents, and data collected by City assessment teams.

Central to this effort is the Emergency Data Governance Committee (EDGC), which held its eighth meeting on June 3, 2025 with representatives from over 20 City agencies and offices. During this meeting, the committee discussed progress on the Building Assessment Master (BAM) and Data Collection Matrix projects, 311 event tagging, a new proposed framework for canvassing, and the potential for citywide licensing. The EDGC plans to hold its next meeting this fall.

The current Data Engineer developed a sample BAM Database that will integrate damage assessment and recovery data for individual buildings using their unique Building Identification Numbers (BIN) and accompanying building and lot characteristics. Next steps include incorporating real time data pulls from NYC Micronet/NYS Mesonet to integrate weather stations, as well as incorporating building inspection data to support more comprehensive building database. Once the team sufficiently develops the sample dataset, it will be shared with EDGC agencies for initial review and feedback.

The EDII team is in the final hiring stage for the Director of Enterprise Data Management and narrowed down the pool of candidates for an additional Data Engineer vacancy. The EDII team expects the Director of Enterprise Data Management to transition into the new role in Q3.

Canvassing Operations Study

In Q2 2025, the team continued collaborative efforts with DOHMH, NYC Public Engagement Unit (PEU), and other partners on citywide canvassing. NYCEM and partners are working to establish a Canvassing Interagency Task Force in hopes of developing and managing a scalable all-hazards canvassing plan by the 2026 coastal storm season.

Disaster Recovery IT System

Throughout Q2, the EDII team made additional enhancements to the beta Emergency Collaboration Hub for Operations (ECHO), hosted on the ESRI ArcGIS Online (AGOL) platform. Recent additions and updates include:

- A new Test and Exercise page to host products that simulate emergency datasets, maps, and dashboards;
- New links to external resources on the Coastal Storm, Extreme Heat, and Flooding pages;
- Updates to the About section to provide users with more site information and downloadable guidelines for partners adding content to ECHO; and

Ability to download Agency Quick Sheets.

The project team continues to engage prospective consultants to improve the ECHO User Interface/User Experience (UI/UX) and developing a new initial damage assessment reporting tool for NYC residents.

With the approaching heat season in mind, the team reconfigured part of the Damage Assessment and Power Restoration Dashboard (DAPRdash) to use a feature class with a more stable data ingestion process. In June, DAPRdash provided situational awareness on power outages and restoration progress during a heat wave that coincided with the NYC Democratic Mayoral Primary Election. The EDII team will make additional improvements and plan for the creation of internal and external agency user training materials during Q3.

During the quarter, the project team handed off the Universal Intake Form project to NYCEM Human Services. As such, future reports will likely omit updates on this project.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:		Area Benefit (Census)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

All-Hazards Emergency Sheltering | DR44

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

Summary of Activity Spending

Evacuation Modeling is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

One of the main lessons learned from PTC Ida is that, in the lead up to extreme storms, the City must be able to quickly implement evacuation strategies, with a particular focus on vulnerable populations such as those residing in basement apartments and people with limited proficiency in English. To address this need, NYCEM will conduct an evacuation modeling study to improve the City's ability to plan for and carry out emergency operations for vulnerable New Yorkers. This effort would include an evaluation of existing planning assumptions, current emergency plans, and lessons learned from relevant events. Deliverables will focus on a behavioral analysis of populations with access and functional needs, including those living in basement apartments, and modes of evacuation during flood events. Modeling different scenarios will inform modifications to planning assumptions for the City's operational emergency plans.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

New York City Emergency Management's (NYCEM) Human Services unit continues working on a flexible, all-hazard sheltering program. NYCEM finalized a scope of work to conduct an All-Hazards Shelter Survey and create a pool of accessible sheltering facilities for smaller-scale, all-hazards emergencies. This initiative will improve NYCEM's ability to open shelters for localized, no-notice events and in locations that would typically be impacted by a coastal storm. Short-term sheltering needs caused by impacts such as a fire, nor'easter, severe weather, or excessive rain events may arise in areas within coastal storm evacuation zones, where the current plan does not identify any shelter locations.

During Q2 2025, the NYCEM team finalized a scope of work, which includes identifying potential all-hazards shelter locations. The procurement process will continue throughout 2025.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Flood Mitigation Assistance Cost Share | DR63

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	05/15/2023	05/14/2026

Summary of Activity Spending

FEMA Flood Mitigation Assistance Cost Share is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$341,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$341,000.00</i>
Obligated	\$0.00	\$341,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$39,019.00	\$39,019.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$39,019.00</i>	<i>\$39,019.00</i>

Activity Description

CDBG-DR funds will be used as the local cost share for FEMA Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP) grants. For the three grants listed below, CDBG-DR funds will cover 25 percent of the activity costs:

- Howard Beach:** The FMA Howard Beach Flood Mitigation Study will identify flood mitigation options for 1-4 family homes designated as National Flood Insurance Program (NFIP) Repetitive Loss properties in southern Queens within the Old Howard Beach, Howard Beach, Hamilton Beach, and Lindenwood neighborhoods north of Jamaica Bay. This study will prepare a series of property-specific flood mitigation options for property owners based on unique physical characteristics, flood risks, and household financial vulnerabilities. These may include physical mitigation options or support for residents to move. The final study

deliverables will also include content for a future FEMA FMA application to implement the mitigations identified and requested by participating property owners.

- **Esplanade Gardens:** The FMA Esplanade Gardens study will assist this City-supervised affordable housing development, which contains 1,870 apartments and abuts the Harlem River in East Harlem. The goal of the study is to identify the best design for restoring the development's seawall to: (i) protect Esplanade Gardens and neighboring sites from current and future flood risk, and (ii) identify how best to integrate public access and nature-based features into the seawall design. The final study deliverables will include content for a future FEMA application to construct the seawall improvements and implement the access/nature-based elements of the design.
- **Scoping Flood Protection Designs for Vulnerable Affordable Housing Developments (aka Mitchell-Lama Study):** The City proposes to use FMA and CDBG-DR funds for studies that will serve seven Mitchell-Lama affordable housing developments located in flood-prone areas of Brooklyn, Manhattan, and Queens. The goal of the studies is to recommend and design retrofits to enhance the climate resiliency of the activities. The final study deliverables will include content for a future FEMA application to implement the recommended improvements.

Location Description

See activity description for details.

Activity Progress Narrative

During the reporting period, the City completed the following actions:

- **Howard Beach:** The NYC Department of Housing Preservation and Development (HPD) has completed the study. The study is being used to brief City teams and inform other ongoing studies. Study closeout with the Federal Emergency Management Agency (FEMA) has been completed. Closeout with the NYC Office of Management and Budget for CDBG-DR reimbursement is ongoing.
- **Esplanade Gardens Flood Study:** HPD began Task Order procurement during late Q2 following the registration of the Master Services Agreement. HPD now expects to release the solicitation during Q3 2025.
- **Mitchell-Lama Study:** The study consultant began in March 2025, achieving key milestones in Q2, including existing conditions and historic documentation review, focus property engagement, and convening of the Community Advisory Group. The consultant began initial flood risk modeling and analysis.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

Benefit Type:		Area Benefit (Census)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

As noted above, this activity will primarily be funded through FEMA grant funding. The City will periodically update this field as more detailed information becomes available.

Future and Real Time Impact Assessments | DR45

Administering Agency: New York City Department of Environmental Protection

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

Summary of Activity Spending

Future and Real Time Impact Assessments is composed entirely of round one funds.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

This activity will develop a customized, NYC-specific forecast tool and dataset that incorporates publicly available and private weather station/sensor data. The intent of this activity is to better track predicted and real-time flood events including both the extent of flooding throughout the city and depth of flooding in individual locations. Data would be monitored leading up to, during, and after severe weather events. This would include live-updating maps that can overlay with critical infrastructure and impacted areas. Once the tool is developed and validated, the City would use this information during flood events to better direct emergency response such as deploying emergency resources and messaging. Post-cast data would also be available to immediately determine where flooding has occurred to better prioritize recovery operations including, but not limited to, debris removal, distribution of water pumps, towing damaged vehicles, building inspectors, canvassers, etc.

Location Description

N/A - activity will have a citywide benefit.

Activity Progress Narrative

In Q2 2025, the Department of Environmental Protection (DEP) and the Office of Management and Budget (OMB) worked on confirming the scope of work and spending plan for this activity following the transfer from New York City Emergency Management. Bringing the work under DEP allows the project to benefit from direct input from the agency handling coastal and stormwater flooding.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

- NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Geothermal Feasibility Study | DR48

Administering Agency: New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

Summary of Activity Spending

The Geothermal Feasibility Study is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$400,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$400,000.00</i>
Obligated	\$0.00	\$400,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The Geothermal Feasibility Study will address an unmet need for mitigation at eight NYCHA developments. NYCHA is evaluating locations for a demonstration project that would connect multiple buildings to a single geothermal heat pump system, creating a “district” that relies on shared heat pump infrastructure to maximize environmental benefits. The study would evaluate innovative technology that could reduce strain on existing infrastructure, making NYCHA properties less susceptible to failure of critical utilities.

Location Description

This activity will target eight NYCHA Developments, five of which are in MID areas:

- Bronx: East 173rd Street-Vyse Avenue, Stebbins Avenue-Hewitt Place, and Union Avenue-East 166th Street
- Brooklyn: Howard Avenue-Park Place
- Manhattan: King Towers, Lower East Side II, and Wagner
- Staten Island: Stapleton

Activity Progress Narrative

During the reporting period, the Study Team completed on-site surveys and electrical forms. The Team is generating cost estimates for the three developments with geothermal potential and preparing a sample report to submit in Q3 2025.

Please note the proposed locations for this activity will be changed in the upcoming Substantial Amendment to the Hurricane Ida Action Plan.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Neighborhood Studies | DR41

Administering Agency: Various Agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/15/2023	04/14/2026

Summary of Activity Spending

Neighborhood Studies is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$4,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$4,000,000.00</i>
Obligated	\$0.00	\$4,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$20,827.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$20,827.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$20,827.00</i>

Activity Description

The City will conduct area-wide planning studies that will focus on identifying resiliency opportunities for stormwater collection, mobility, and other public improvements, in addition to examining underlying vulnerabilities at the neighborhood level.

Studies will analyze existing conditions and yield holistic plans for capital investments, the adoption of climate adaptation plans, and land use changes in target areas. Land use changes may include plans to retrofit buildings, facilitate new resilient development, and/or create accessible open space, community facilities, and transportation improvements, as examples.

Location Description

CDBG-DR funds will be used for area-wide planning studies focused on Coney Island, Williamsburg/Wallabout, and Jewel Streets, all within the borough of Brooklyn.

Activity Progress Narrative

During the review period, the City accomplished the following:

- Jewel Streets:** The NYC Department of Housing Preservation and Development (HPD) finalized the Reasonable Worst Case Development Scenario (RWCDS) and soft site analysis for the study area. The RWCDS is used to evaluate the environmental impact of the project based on the development scenario with the worst environmental consequences among reasonable and likely options. The NYC Department of City Planning (DCP) provided guidance during the project’s interdivisional meeting to initiate the environmental review process. HPD also re-engaged Marvel, the sub-consultant, to advance the urban design proposal for the City-owned site that was included in the RWCDS. The Department of Environmental Protection’s consultant continued developing infrastructure scenarios for the South Jewel Streets area and provided HPD necessary information to be included in the environmental review assumptions.
- Coney Island:** The Coney Island Study Team continued working on the built environment and public realm section of the Study. The Study Team refined the subareas map and identified case study blocks from each subarea based on the vulnerability assessment and surrounding context. The Team is creating a matrix with indicators to document case study blocks based on built conditions, resiliency measures, mobility, and more. The Team has also started documenting building typologies and its indicators from each block.
- Williamsburg/Wallabout:** During Q2 2025, the Wallabout Study Team has further pursued existing conditions research, including a conflict density analysis of transportation conditions, deepening analysis of formal and informal social infrastructure conditions, and finalizing a subarea analysis. The Study Team also prepared documents and presentations for public engagement and Request for Proposals documents in anticipation of the consultant onboarding process.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
TBD	TBD	TBD	TBD	TBD	TBD	TBD

Activity Locations

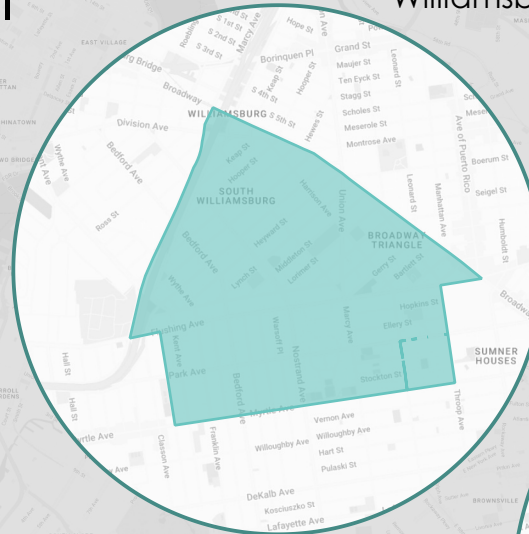
- Department of City Planning: 120 Broadway, New York, NY 10271
- Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

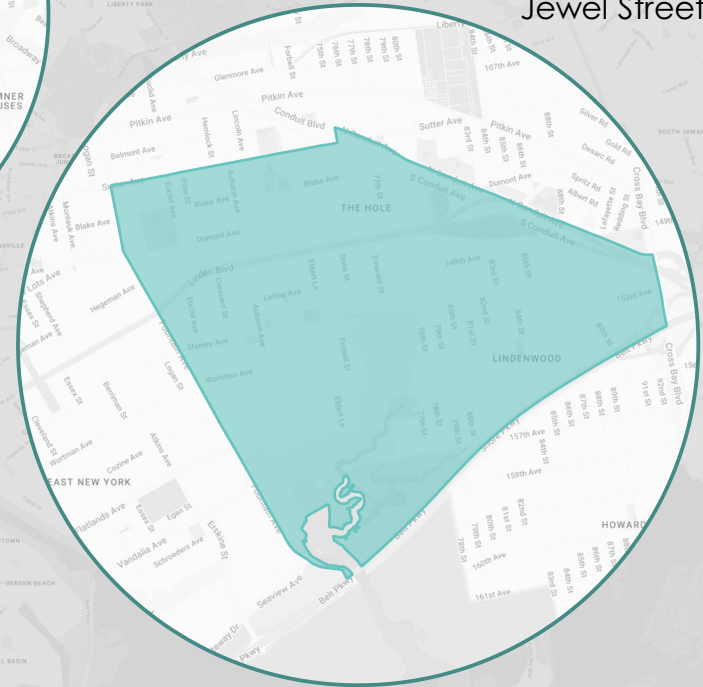
N/A - at this time, the City does not anticipate the use of other funds to support this activity.

NEIGHBORHOOD STUDIES | STREET BOUNDARIES

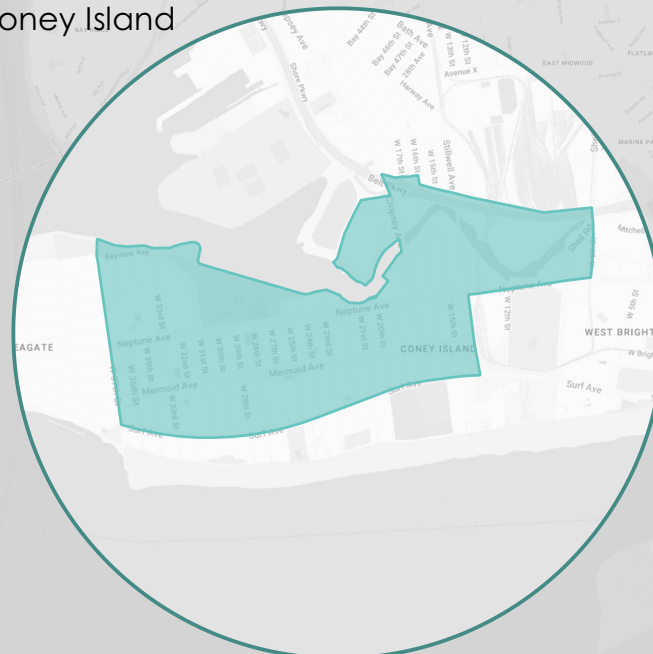
Williamsburg/Wallabout



Jewel Streets



Coney Island



Post-Disaster Housing Recovery Study | DR46

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

Summary of Activity Spending

The Post Disaster Housing Recovery Study is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,069,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,069,000.00</i>
Obligated	\$0.00	\$1,069,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$21,566.25	\$514,767.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$28,755.00	\$686,356.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$28,755.00</i>	<i>\$686,356.00</i>

Activity Description

NYCEM will use CDBG-DR funds to evaluate post-disaster housing operations and funding following a range of different disaster events at different scales. The study will conduct research on disaster recovery programs implemented for housing repair (for 1-4 family units and multi-family), including temporary and permanent housing solutions following different disasters and outcomes/solutions implemented. Part of this analysis would include working with stakeholders from City agencies and non-profit organizations on current housing recovery capabilities. Finally, the initiative will result in a housing recovery playbook (standard operating procedure) to operationalize the accepted recommendations from the summary report to be integrated into the City's larger Coastal Storm Plan.

Location Description

N/A - activity will have a citywide benefit.

Activity	Progress	Narrative
Throughout Q2 2025, the project team made significant progress in refining the program's implementation tools and planning processes. Specifically, the team developed new facilitation tools to support meetings related to the recovery framework. These tools aim to streamline decision-making, improve interagency coordination, and accelerate planning timelines, helping the City respond more quickly and effectively after disasters.		

As part of the ongoing scope of work, the team has finalized two options for next steps in this project. The first involves a study to evaluate sustainable local funding mechanisms for disaster recovery. The second study focuses on identifying a new, streamlined funding disbursement model for the City to reduce administrative burdens and expedite the delivery of critical assistance to New Yorkers after disasters.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,89	0/1,449,367	0/8,250,930	

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Stormwater Flooding Study | DR62

Administering Agency: Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	04/01/2024	08/31/2027

Summary of Activity Spending

The Stormwater Flooding Study is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$130,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$130,000.00</i>
Obligated	\$0.00	\$130,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$26,054.00	\$33,866.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$26,054.00</i>	<i>\$33,866.00</i>

Activity Description

The Department of City Planning will conduct a one-year-long planning study to further identify neighborhoods at risk of stormwater flooding, particularly where subgrade spaces are prevalent and potentially being used for habitation. The proposed activity will generate maps and statistics to illustrate the flood risk, built environment, socio economic, and demographic characteristics of the areas of New York City most vulnerable to stormwater flooding.

DCP's study will use DEP's stormwater map data, data DCP has collected on low-lying living spaces through its Building Elevation and Subgrade Space study, as well as socio-economic and built environment data to identify and create profiles for areas that are highly vulnerable to stormwater flooding. Low-lying living spaces and people living in them are especially susceptible to stormwater

flooding. Collecting this information and developing these profiles will be an important first step for working with agency partners to identify what can be done to reduce NYC's exposure to this type of flood risk, especially in the most vulnerable areas. DCP will analyze where the flooding would be most acute and what the consequence of it will be. This information will help lay the groundwork for future mitigation measures, including potential updates to New York City's Building Code and Zoning Resolution to promote stormwater-resistant construction.

Location Description

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

In Q2 2025, the Department of City Planning (DCP) moved from the project planning and background research stage of the Study to the analysis stage. DCP aggregated various data sets, characterized buildings based on risk levels, and created maps, tables, and charts to visualize results of the analysis. These results help characterize the distribution of stormwater flood risk across the City's building stock.

DCP met with an interagency group of partners to share the workplan, discuss early analysis steps, and solicit feedback. DCP also met individually with the Department of Buildings, Department of Environmental Protection, Mayor's Office of Climate and Environmental Justice, and DCP's Zoning Division to coordinate approaches with other City projects related to stormwater flooding and share preliminary analysis results.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Zoning for Inland Flood Resiliency | DR65

Administering Agency: Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2024	08/31/2027

Summary of Activity Spending

Zoning for Inland Flood Resiliency is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$1,253,760.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,253,760.00</i>
Obligated	\$0.00	\$1,253,760.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

The project will research possible zoning and building code changes to facilitate recovery and long-term resiliency in flood-prone inland areas. This would include working with other City agencies (DOB, MOCEJ) with expertise on the topic. After identifying possible changes, the project would support the City in undertaking the public review process to add them to the City's Zoning Resolution and Building Code.

Location Description

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

The Zoning for Inland Flood Resiliency program will commence upon the completion of the Stormwater Flooding Study.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

PUBLIC SERVICES



Source: DEP

Flood Insurance and Financial Counseling

Flood Insurance and Financial Counseling | DR55

Administering Agency: Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
FIFC	Public Services	Low/Mod
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2024	06/30/2028

Summary of Activity Spending

Flood Insurance and Financial Counseling was awarded funding through rounds one and two.

Financials	1 st Round Funding B-21-MF-36-0002		2 nd Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
Budget & Obligations						
CDBG-DR \$	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>	<i>\$0.00</i>	<i>\$1,500,000.00</i>	<i>\$0.00</i>	<i>\$2,500,000.00</i>
Obligated	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
Expenditures, Drawdowns & Program Income (PI)						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

Many homes that suffered damage during PTC Ida were not in flood zones and therefore homeowners were not required to hold flood insurance. Meanwhile, homeowners with financial resources are better suited to recover on their own and not need as much assistance from the City, state, and federal governments after a storm. Through the Flood Insurance & Financial Counseling Project, the City will expand its flood insurance marketing campaign (FloodHelpNY) and offer in-home engineering inspections, elevation certificates, and financial counseling sessions for property owners in neighborhoods at-risk from flooding. CDBG-DR funds may be used to pay for inspections, counseling,

marketing materials, and program administration. This project, through increased enrollment in flood insurance, would benefit homeowners and renters by better preparing them to recover from a flood, both through the provision of financial assistance and by offering peace of mind, and potentially lowering their flood insurance premiums. The project would also reduce future recovery costs incurred by governmental entities.

Location Description

N/A - citywide, with a focus on those living in MID areas susceptible to coastal and inland flooding.

Activity Progress Narrative

During the reporting period, the NYC Department of Housing Preservation and Development (HPD) continued to work with the subrecipient (Center for New York City Neighborhoods, or CNYCN) to align FloodhelpNY with the broader Homeowner Helpdesk program and make the FloodhelpNY website and other content consistent with broader interagency outreach and messaging ahead of hurricane season.

CNYCN also completed their Standard Operating Procedure manual, which is now under review by the NYC Office of Management and Budget (OMB). They also released a Request for Proposals for a resiliency audit engineering vendor and completed evaluation and procurement. The final vendor Responsibility Determination review is underway.

Additionally, a new Project Manager for this program will start in Q3 2025.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/1

Beneficiaries Performance Measures

Benefit Type:		Direct Benefit (Persons)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0	0	0/160	N/A

Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not have information on other funds that would be used to support this activity.

Hazard Awareness and Community Outreach

Community Outreach | DR50

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Underway	02/01/2024	06/30/2026

Summary of Activity Spending

Community Outreach is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$216,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$216,000.00</i>
Obligated	\$0.00	\$216,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$24,468.00	\$132,093.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$24,468.00</i>	<i>\$132,093.00</i>

Activity Description

NYCEM will hire an Immigration Outreach Specialist to provide outreach and education to people with limited English proficiency. Efforts will specifically focus on the risks of flooding, coastal storms, and the steps New Yorkers can take to be prepared. As immigrant communities were disproportionately affected both by Hurricanes Sandy and PTC Ida, this position will be crucial in making sure the most vulnerable communities in NYC are prepared for the next emergency. This position will work in concert with the city-wide mailing and other advertising efforts.

Location Description

Citywide

Activity Progress Narrative

During Q2 2025, this position planned and conducted 16 events focused on general and flood emergency preparedness for low-English literacy New Yorkers, reaching 390 people. The events primarily reached Chinese-speaking, Korean-speaking, Spanish-speaking, and Yoruba-speaking communities.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Notify NYC | DR51

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

Summary of Activity Spending

Notify NYC is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.0	\$843,708.10
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$1,127,952.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$1,127,952.00</i>

Activity Description

Notify NYC is the City's free emergency alert program, available in 12 languages in addition to English. Although the program has more than 1 million subscribers, very few are signed-up to receive alerts in languages other than English. To encourage more residents to sign up for the program in foreign languages, NYCEM will conduct outreach including, but not limited to, mailing multilingual Notify NYC promotional cards to all New Yorkers once per year for three years, increasing advertising in ethnic media, and development of new creative to support this outreach.

Location Description

Citywide

Activity Progress Narrative

The Notify NYC project team managed two procurements in Q2 2025. The first procurement is to make modifications to the Notify NYC app. As of the end of Q2 2025, OMB and the Law Department were reviewing the Request for Proposals.

The second procurement focuses on creating promotional materials and implementing outreach strategies for communities with low Notify NYC enrollment. The City released this procurement in Q2 2025, and bids are due on July 23, 2025.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Weather Monitoring | DR52

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2023	03/31/2029

Summary of Activity Spending

Weather Monitoring is composed entirely of round one funding.

1 st Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$500,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$500,000.00</i>
Obligated	\$0.00	\$500,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$71,625.00	\$71,625.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$95,500.00	\$95,500.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$95,500.00</i>	<i>\$95,500.00</i>

Activity Description

In advance of and during extreme weather events, the City consults with the National Weather Service (NWS) multiple times per day. As a national service, though, NWS may be inundated with requests for guidance and information. In order to receive hazardous weather forecasts and guidance as early as possible and that are tailored to New York City, CDBG-DR funds will pay for a contract with an additional weather service. This “second opinion” will provide a new data set by which the City can more rapidly and accurately alert residents to storms and other alerts.

Location Description

Citywide

Activity Progress Narrative

In Q2 2025, the Weather Monitoring vendor continued to monitor weather events without interruption, including several heat emergencies and flash flood incidents. The vendor also monitored weather during City-sponsored events to ensure participants’ safety from severe weather. Meanwhile, the vendor continues to provide critical support to sustain NYCEM’s 24/7 weather monitoring capabilities, as well as related interagency coordination and public messaging.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Strengthening Communities | DR66

Administering Agency: New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

Summary of Activity Spending

Strengthening Communities is composed entirely of round two funding.

2 nd Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
Budget and Obligations		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
Expenditures, Drawdowns, and Program Income		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

Activity Description

NYCEM will expand the Strengthening Communities (SC) program into Ida-impacted neighborhoods. The CDBG-DR-funded SC program will provide up to \$40,000 in grants to community networks in traditionally underserved, LMI neighborhoods, primarily in boroughs outside of Manhattan. These community networks will develop community emergency plans that will be integrated into the City's Emergency Operations Center.

To participate in the program, networks must:

- Be a network or coalition with a lead non-profit (501(c)(3)) organization convening at least four times a year;

- Have been established for at least two years or more;
- Have established communication networks among its member organizations;
- Have connections within the community it serves;
- Commit to establishing a formal community emergency plan for their community;
- Meet a CDBG national objective;
- Identify two community organizers who are committed to leading and administering all mandatory deliverables; and
- Participate in mandatory capacity-building training classes led by NYCEM.

New networks receive a \$40,000 grant to complete the program and develop a community emergency plan while returning networks receive a \$10,000 grant per year for preparedness activities in their communities. These activities include conducting preparedness events in their communities, participating in emergency preparedness trainings and exercises, and revising and socializing their emergency plans.

Location Description

Information on selected areas will be provided as new areas are identified.

Activity Progress Narrative

The Strengthening Communities program undertook several key activities during Q2 2025. Seventeen new networks completed programming on June 30, developing emergency plans for their communities.

On May 15, the program team hosted a Heat Preparedness Day of Action. Twenty-one networks participated in the event, conducting in-person and digital outreach to prepare New Yorkers for extreme heat. The networks reached a total of 135,597 New Yorkers across the five boroughs. They shared information in English, Spanish, Korean, Punjabi, Hindi, and Polish.

On June 18, the program activated the networks in response to a five-day extreme heat wave. Fifteen networks opted to participate in the activation and distributed information to their communities both in-person and digitally. These efforts reached over 115,960 New Yorkers across the five boroughs. The networks shared information in English, Spanish, Arabic, Chinese, Soninke, Bengali, Russian, Urdu, Korean, and Mandingo.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/65

Beneficiaries Performance Measures

Benefit Type:		Area Benefit (Census)				
Indicator:		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.