

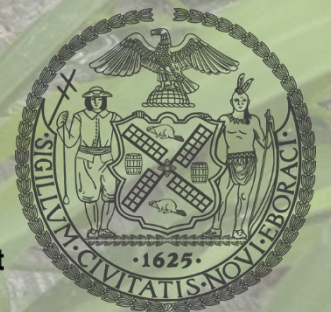
# CDBG-DR QUARTERLY PERFORMANCE REPORT FOR THE REMNANTS OF HURRICANE IDA

January 1, 2026 - March 31, 2026

Source: DEP



Mayor's Office  
of Management  
and Budget



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## EXECUTIVE SUMMARY

The remnants of Hurricane Ida reached the City of New York (“the City”) on September 1, 2021, leading to record-breaking rainfall, widespread flooding, hundreds of millions of dollars of damage, and the loss of 13 New Yorkers.

In response, the U.S. Department of Housing and Urban Development (HUD) allocated \$310,817,000 in Community Development Block Grant - Disaster Recovery (CDBG-DR) funding to the City across two awards:

- B-21-MF-36-0002: \$187,973,000 (announced 3/2/2022); and
- B-22-MF-36-0002: \$122,844,000 (announced 1/18/2023).

This Quarterly Performance Report (QPR) is the City’s tenth QPR for its Hurricane Ida awards and covers 01/01/26-03/31/26. During this period, the City processed drawdowns in HUD’s DRGR system totaling \$5,532,375.60, bringing the total drawn to date to \$25,927,285.73. Progress narratives for funded activities can be found later in this report.

Please note the CDBG-DR program primarily operates on a reimbursement basis, meaning the City spends its own resources first and then seeks reimbursement from HUD. The amounts reported above and throughout this document represent reimbursement payments made by HUD to the City. As part of the reimbursement process, the City reviews costs for eligibility, collects necessary documentation, etc. Accordingly, there may be a lag between when programs incur costs and when the City processes a repayment request. Thus, the amounts reported may not be representative of the amount of work completed or costs incurred to date.

For further information on the Hurricane Ida grant, the CDBG-DR Action Plan is available at [the CDBG-DR Website](#).



### Grantee Information: New York City, NY

<b>Grant Number</b>	<b>Grantee Name</b>	<b>Grant Award Total</b>
P-21-NYC-36-LDZ1	New York City, NY	\$310,817,000
<b>FEMA Declaration Number</b>	<b>Grant Status</b>	<b>Award Date</b>
FEMA-4615-NY	Active	July 9, 2023
<b>Estimated Program Income (PI)</b>	<b>Contact Information</b>	
\$0	CDBGComments@omb.nyc.gov	

## Budget Charts

Each activity entry contains a chart with budgetary information. The chart below provides definitions of each indicator and information about when these numbers may change.

<b>Grant Number</b> (B-21-MF-36-0002 or B-22-MF-36-0002 or both)		
<b>Financials</b>	<b>Reporting Period</b> (Values from the reported quarter)	<b>To Date</b> (Aggregate values from the life of the program)
<b>Budget and Obligations</b>		
CDBG-DR	The amount of CDBG-DR funding allocated to a program during the current quarter being reported. This number will be \$0.00 unless more money has been allocated to the program.	The total amount of CDBG-DR funding allocated to date.
Other	Funding <i>other than</i> CDBG-DR funds that is allocated to the program during the current quarter being reported. This can include other Federal sources, City Tax Levy, etc.	The total amount of non-CDBG-DR funding allocated to date.
<i>Total Budget</i>	Total funding allocated in the current period.	Total funding allocated to date.
Obligated	The total value of funding registered by the City as ready for use in the reporting period. This number will be \$0.00 for most reporting periods as the full program budget value is obligated in DRGR when funds are awarded.	The total value of funding registered by the City as ready for use for the program.
<b>Expenditures, Drawdowns, and Program Income</b>		
Most Impacted and Distressed (MID) Benefit	The current value of funding expended in the MID areas as defined by HUD (Bronx, Brooklyn, Queens, Staten Island) in the reporting period.	The total value of funding expended in the MID areas over the course of the program.
Program Income (PI) Generated	The current value of program income (PI) generated by a program in the reporting period.	The total value of PI generated over the course of the program.
CDBG-DR	The CDBG-DR expenditure value for the reporting period.	The CDBG-DR expenditure value to date.
Program Income (PI)	The value of expenditures reimbursed with PI in the current period.	The value of expenditures reimbursed with PI to date.
<i>Total Drawn</i>	The sum of CDBG-DR and PI drawn during the reporting period.	The sum of CDBG-DR and PI drawn to date.

### Overall Spending Summary

All funds awarded by HUD have been budgeted.

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<b>Budget &amp; Obligations</b>						
CDBG-DR \$	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
<i>Total Budget</i>	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
Obligated	\$0	\$187,853,000	\$0	\$122,844,000	\$0	\$310,817,000
<b>Expenditures, Drawdowns &amp; Program Income (PI)</b>						
MID Benefit	\$4,970,871.27	\$7,720,537.32	\$71,999.68	\$14,404,134.48	\$5,042,870.95	\$22,124,671.51
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$5,189,105.00	\$9,546,800.00	\$343,270.60	\$16,380,486.05	\$5,532,375.60	\$25,927,286.05
PI Spent \$	\$0	\$0	\$0	\$0	\$0	\$0

**Compliance with Required Numeric Targets & Thresholds**

Requirement	1 <sup>st</sup> Round Funding B-21-MF-36-0002			2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
	Target	Projected	Actual	Target	Projected	Actual
<b>Targets</b>						
Overall Benefit % <sup>1</sup>	70.00%	99.87%	0.00%	70.00%	89.96%	0.00%
Overall Benefit \$	\$112,256,200	\$160,150,000	\$5,872,689	\$69,729,925	\$89,614,179	\$12,986,135
MID Benefit <sup>2</sup>	\$187,973,000	\$162,536,210	\$7,720,540	\$122,844,000	\$96,606,465	\$14,404,135
Mitigation	\$24,518,000	\$137,587,276	\$0	\$16,023,000	\$92,114,179	\$0
<b>Caps</b>						
Public Services	\$28,195,950	\$7,716,000	\$1,530,504	\$18,426,600	\$1,500,000	\$0
Admin/Planning	\$37,594,600	\$27,607,000	\$3,460,029	\$24,568,800	\$23,229,821	\$3,394,351
Admin	\$9,398,650	\$7,238,000	\$1,805,304	\$6,142,200	\$0	\$0

<sup>1</sup> The Actual Overall Benefit % to low- and moderate-income New Yorkers will be calculated at the end of the grant.

<sup>2</sup> Please note the target for the benefit to the Most Impacted and Distressed (MID) areas is incorrectly displayed in DRGR. The target amount indicates 100 percent of the funds must be used to benefit the MID, but the regulations only require 80 percent. The City will work with HUD to correct this for future QPRs.

# ADMINISTRATION



Source: DEP

## CDBG-DR Administration

*Ida Administration | DR40*

**Administering Agency:** Various Agencies

Project Number	Eligibility Category	National Objective
Admin	Administration	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2022	08/31/2029

### Summary of Activity Spending

CDBG-DR Administration is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$7,238,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		\$7,238,000.00
Obligated	\$0.00	\$7,238,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$259,329.60	\$1,444,243.20
PI Generated	\$0.00	\$0.00
CDBG-DR	\$324,162.00	\$1,805,304.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	\$324,162.00	\$1,805,304.00

### Activity Description

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City’s CDBG-DR program. These activities include, but are not limited to:

- Preparing and implementing the Disaster Recovery Program, including publishing public notices, holding public hearings, etc.;
- Developing and maintaining the CDBG-DR Action Plan;
- Preparing Quarterly Performance Reports;
- Maintaining the CDBG-DR website;

- Processing requests for CDBG-DR reimbursement;
- Preparing and/or reviewing environmental review documents;
- Monitoring City agencies, subrecipients, and contractors;
- Overseeing resiliency projects;
- Liaising with HUD and other Federal departments;
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements such as fair housing, relocation, labor standards, equal opportunity, etc.;
- Preparing applications for other Federal resiliency grant programs, which is an eligible administrative expense under 24 CFR § 570.206(f); and
- Researching, refining, and publishing data on Hurricane Ida damage estimates and impacts and developing best practices and lessons learned to respond to future inland flooding events.

### **Location Description**

N/A - citywide

### **Activity Progress Narrative**

The CDBG-DR Administration activity funds both City employees and consultants. Accomplishments for these individuals are listed below:

- The New York City Housing Authority (NYCHA) CDBG-DR Ida Program Manager tracked and monitored CDBG-DR commitments and expenditures. The program manager also lead administrative tasks in coordination with the Office of Management and Budget (OMB). The Disaster Recovery Advisor is leading ongoing coordination with FEMA and the New York State Division of Homeland Security and Emergency Services (DHSES).
- The New York City Department of Parks & Recreation Grants Coordinator drafted and submitted a full application to Restore America's Estuaries (RAE) under their Long Island Sound Community Impact Fund (LISCIF). The Grants Coordinator also drafted and submitted a proposal to the New York State Parks, Recreation and Historic Preservation (OPRHP) under the Municipal Parks and Recreation Grant Program (MPR). The proposal aims to open the Vernam Barbadoes Preserve to the public for this first time. Finally, the grants coordinator drafted and submitted several proposals to Senators Schumer and Gillibrand for Fiscal Year 2027 Congressionally Directed Spending. These proposals are entitled Community Pathways to Green Jobs, Urban Field Station's Science of the Living City Program, and Proactive Management of Pest and Pathogen Impacts to Protect Urban Forest and Community Health.
- The Department of Housing Preservation and Development (HPD) Director of Grant Policy and Monitoring continued to develop program guidelines, Memoranda of Understanding (MOUs), and monitoring plans. The staff member also assisted program teams with conducting procurements, registering contracts, and preparing invoices for HUD reimbursement.
- The HPD Deputy Director of Climate and Social Resiliency Planning & Policy worked with the program teams for the FEMA Flood Mitigation Assistance Cost Share and Flood Insurance and Financial Counseling activities to review consultant work, prepare invoices, and support program delivery and closeout.

- The New York City Emergency Management (NYCEM) Recovery Program Manager created process maps to support the All-Hazards Recovery Plan and Flash Flood Emergency Plan. The Recovery Program Manager also coordinated the identification of new processes for catch basin maintenance and shared findings with agency partners, supporting downstream recovery operations.
- The NYCEM Mitigation Grant Program Manager continued oversight and coordination of contracts for resiliency projects, procurements, and financial tracking in collaboration with OMB, the New York City Law Department, and the NYC Mayor's Office of Contract Services (MOCS). This program manager prepared procurement documentation; reviewed specifications for adequacy; analyzed bids and proposals to ensure fair and reasonable pricing; and assessed bidder responsibility.
- The New York City Department of Environmental Protection's (DEP) newly hired Grants Associate joined the Green Infrastructure Capital Planning and Partnerships team. The associate has focused on becoming familiar with existing grants, while also attending information sessions on potential grant opportunities.
- The New York City Department of Transportation (DOT) is moving forward with the hiring process for the Grant Compliance Analyst position. DOT's chosen candidate was approved in March.
- The New York City Mayor's Office of Management and Budget (OMB) worked with partner agencies to prepare for an upcoming substantial amendment, which is expected to be released in the next quarter. OMB staff continued to work with agency partners to advance grant-funded programs including reviews of expenditures and work scopes, drafting of governing documents, and facilitating intra-agency coordination.

### **Activity Locations**

- NYC Mayor's Office of Management and Budget (OMB): 255 Greenwich Street, New York, NY 10007
- NYC Emergency Management (NYCEM): 165 Cadman Plaza East, Brooklyn, NY 11201
- NYC Parks (DPR): Olmsted Center, 117-02 Roosevelt Avenue, Flushing, NY 11368
- NYC Housing Authority (NYCHA): 24-02 49<sup>th</sup> Avenue, Long Island City, NY 11101
- NYC Department of Housing Preservation and Development (HPD): 100 Gold Street, New York, NY 10038
- NYC Department of Environmental Protection (DEP): 30 Pike Street, New York, NY 10002
- NYC Department of Transportation (DOT): 55 Water Street, New York, NY 10038

### **Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# ECONOMIC RECOVERY



Source: DEP

## Commercial District Emergency Preparedness

### Commercial District Emergency Preparedness | DR61

**Administering Agency:** Department of Small Business Services (SBS)

Project Number	Eligibility Category	National Objective
CDEP	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2025	06/30/2028

### Summary of Activity Spending

Commercial District Emergency Preparedness is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$450,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		<i>\$450,000.00</i>
Obligated	\$0.00	\$450,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

After disasters, community-based organizations are often on the front lines, helping to coordinate emergency relief to impacted small businesses. With CDBG-DR funds, SBS will provide technical assistance to economic development focused nonprofits to implement disaster preparedness measures to enhance organizations’ abilities to effectively support economic recovery in their communities following disasters. Technical assistance may include business outreach plans, crises communication, post-disaster planning preparation, and best practices on engaging businesses for disaster preparation.

Community-based organizations also require additional support post-disaster as they are not only serving as a critical link between businesses and local emergency relief but recovering their own internal operations. As such, participating partners will also receive assistance creating and implementing internal business continuity plans to ensure they can adequately respond to post-disaster community needs with reduced interruption to their operations.

**Location Description**

TBD - More information on how areas will be selected will be available following the completion of program design.

**Activity Progress Narrative**

In Q1 2026, the emergency preparedness program advanced toward the launch of its Request for Proposal (RFP). Following the completion and signing of the Memorandum of Understanding between the SBS Neighborhood Development team and the Mayor’s Office of Management and Budget, SBS’s Legal and Procurement teams finalized edits to the RFP. The Mayor’s Office of Contract Services reviewed the document at the end of the quarter, and SBS planned to publish the RFP for vendor bids upon approval.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/33

**Beneficiaries Performance Measures<sup>3</sup>**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

**Activity Locations**

Department of Small Business Services (SBS): One Liberty Plaza, New York, NY 10006

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

<sup>3</sup> Cumulative beneficiaries will be added when the community based organizations are selected.

# HOUSING



Source: DEP

## NYCHA Restoration and Resiliency

### Elevator Resiliency Improvements | DR57

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	01/01/2024	06/30/2029

### Summary of Activity Spending

The Elevator Resiliency Improvement program is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$2,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$2,000,000.00</i>
Obligated	\$0.00	\$2,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

During the summer months, periods of excessive heat and heavier load on the electrical grid cause frequent dips in voltage, which can lead to power outages. NYCHA residents can lose access to elevator service when these outages occur, endangering the most vulnerable residents such as senior citizens and those with limited mobility. NYCHA will use CDBG-DR funds to install Alternating Voltage Regulators (AVR), which regulate low voltage conditions to acceptable elevator operating levels. With the addition of AVRs, power outages and possible damage to equipment and electrical systems will be avoided, furthering safe housing for vulnerable populations.

**Location Description**

NYCHA plans to install AVRs at the following locations. More sites will be added to this list as installations progress:

Development Name	Borough	Installation Group*
Bronx River Addition	Bronx	Not yet assigned
College Ave-East 165th Street	Bronx	Not yet assigned
Glebe Ave-Westchester Ave**	Bronx	Not yet assigned
Jackson	Bronx	1
Melrose	Bronx	Not yet assigned
Mitchel	Bronx	2
Morrisania Air Rights	Bronx	2
Randall Ave-Balcom Avenue	Bronx	Not yet assigned
Borinquen Plaza I	Brooklyn	1
Garvey (Group A)	Brooklyn	1
Haber	Brooklyn	Not yet assigned
Kingsborough	Brooklyn	1
Kingsborough Extension	Brooklyn	Not yet assigned
Roosevelt I	Brooklyn	1
Stuyvesant Gardens II	Brooklyn	Not yet assigned
Surfside Gardens	Brooklyn	Not yet assigned
Van Dyke II	Brooklyn	2
Vandalia Avenue	Brooklyn	1
Woodson	Brooklyn	Not yet assigned
Baruch Houses Addition	Manhattan	2
Brown	Manhattan	Not yet assigned
Chelsea Addition	Manhattan	Not yet assigned
East River	Manhattan	Not yet assigned
Harborview Terrace	Manhattan	2
LaGuardia Addition	Manhattan	Not yet assigned
LES I Infill	Manhattan	2
Meltzer Tower	Manhattan	2
Morris Park	Manhattan	Not yet assigned

Development Name	Borough	Installation Group*
Robbins Plaza	Manhattan	Not yet assigned
Thomas Apartments	Manhattan	Not yet assigned
WSUR (Site B)	Manhattan	1
Conlon Lifhe Towers	Queens	Not yet assigned
International Tower	Queens	Not yet assigned
Leavitt Street-34th Avenue	Queens	Not yet assigned
Shelton House	Queens	Not yet assigned
Cassidy-Lafayette	Staten Island	Not yet assigned
New Lane Area	Staten Island	Not yet assigned
Stapleton	Staten Island	Not yet assigned

**Activity Progress Narrative**

In Q1 2026, NYCHA Operations staff mobilized equipment installation by coordinating permits and hiring dedicated staff. NYCHA has purchased AVRs for Group 1 and installation will begin next quarter. OMB and NYCHA have been working together to obtain environmental clearance for additional properties. NYCHA’s Elevator Service and Repair Department (ESRD) continued to identify buildings that experience low voltage conditions for Group 3.

Please note the City will not report accomplishments until the entire project is complete.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/6,000
Multi-Family Units	0	0/6,000
Single-Family Units	0	0/0
<b>Section 3 Information</b>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>		Direct Benefit (Households)					
<b>Indicator</b>	<b>This Reporting Period</b>			<b>Cumulative</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod %</b>
Owner HH	0	0	0	0/0	0/0	0/0	N/A
Renter HH	0	0	0	0/6,000	0/0	0/6,000	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/6,000</b>	<b>0/0</b>	<b>0/6,000</b>	N/A

**Activity Locations**

New York City Housing Authority: 250 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Local Cost Share | DR59

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

**Summary of Activity Spending**

FEMA Local Cost Share is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$30,483,617.00
Other	\$326,669,009.00	\$326,669,009.00
<i>Total Budget</i>	<i>\$326,669,009.00</i>	<i>\$357,152,626.00</i>
Obligated	\$0.00	\$30,483,617.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

Over 200 NYCHA buildings were impacted by Ida, but 13 developments suffered particularly significant damage. Preliminary estimates suggest restoration work at these 13 developments alone will cost approximately \$156 million, with another \$158 million in mitigation work. The City expects the FEMA Public Assistance (PA) program and flood insurance proceeds to cover the bulk of these costs, but NYCHA will be expected to cover approximately 10 percent, about \$30.5 million. Approximately \$14.6 million will be used for restoration work, while the remainder will be used to make the properties more resilient to future disasters. Please note, CDBG-DR funds will only be used to cover only the unmet need portion of NYCHA’s cost share not covered by another funding source.

**Location Description**

This initiative will benefit the 13 developments most impacted by Ida.

Development Name	Borough
1100 Teller	Bronx
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer	Queens
Leavitt - 34th Avenue	Queens
Woodside	Queens

**Activity Progress Narrative**

As noted in the program description and in the City’s Action Plan for the Remnants of Hurricane Ida, CDBG-DR funds will be used to cover only the unmet need portion of NYCHA’s cost share not covered by another funding source. At the time the City was preparing its CDBG-DR Action Plan, the New York State Division of Homeland Security and Emergency Services (DHSES) announced it intended to cover local governments’ cost share for disasters including Hurricane Ida, but it was not clear if this announcement would cover the full value of NYCHA’s match requirements. In Q1 2026, DHSES confirmed it would cover these costs. Accordingly, the City no longer intends to allocate CDBG-DR funds to this program. The City is currently evaluating proposals for the reallocation of these funds and intends to release a substantial amendment identifying alternate uses in the upcoming quarter.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Housing Units	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Choose an item.		
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

**Beneficiaries Performance Measures**

Benefit Type:	Direct Benefit (Households)						
	This Reporting Period			Cumulative			
Indicator	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/5,990</b>	N/A

**Activity Locations**

New York City Housing Authority: 250 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A

# SIGNIFICANTLY DAMAGED DEVELOPMENTS | BUILDING BOUNDARIES

Butler and Webster Houses  
Claremont Rehab (Group 4) and 1100 Teller Avenue

Bronx River Houses  
Sotomayor Houses

Mckinley Houses  
Moore Houses

1471 Watson Avenue

Woodside Houses

Leavitt Street - 34th Avenue

Latimer Gardens

Ingersoll Houses

Mitigation | DR60

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

**Summary of Activity Spending**

The Mitigation program is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$55,716,383.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$55,716,383.00</i>
Obligated	\$0.00	\$55,716,383.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$56,267.00	\$56,267.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$56,267.00	\$56,267.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

Over 200 NYCHA buildings were impacted by Ida, but 13 developments suffered particularly significant damage. The City proposes to use CDBG-DR funds to cover the following costs.

In addition to restoration and FEMA-approved mitigation work, NYCHA has also identified over \$100 million in mitigation projects that would increase resilience to disasters at these 13 developments. CDBG-DR funds would cover additional mitigation work not included in FEMA-approved scope. For example, NYCHA would leverage FEMA funding related to replacing storm-damaged plumbing and heating systems by using CDBG-DR funds to replace plumbing risers that distribute water, steam, or gas throughout the building.

**Location Description**

This initiative will benefit the 13 developments most impacted by Ida.

Development Name	Borough
1100 Teller	Bronx
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer**	Queens
Leavitt - 34th Avenue	Queens
Woodside**	Queens

\*\*Senior Center

**Activity Progress Narrative**

In Q1 2026, program staff continued to lead the grant obligation process, insurance reconciliations, compliance reviews, refinement of cost estimates, and design-development of the flood mitigation scope at Hurricane Ida-impacted properties. Specific tasks included project management of planning and design of individual properties, coordination with FEMA and NYS Division of Homeland Security and Emergency Services (DHSES), and creation of program governance and processes.

Please note the City will not report accomplishments until the entire project, including work completed using other funding sources, is complete.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Housing Units	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Choose an item.		
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

**Beneficiaries Performance Measures**

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	TBD%
Renter HH	0	0	0	0	0	0/5,990	TBD%
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/5,990</b>	TBD%

**Activity Locations**

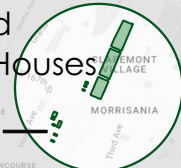
New York City Housing Authority: 250 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# SIGNIFICANTLY DAMAGED DEVELOPMENTS | BUILDING BOUNDARIES

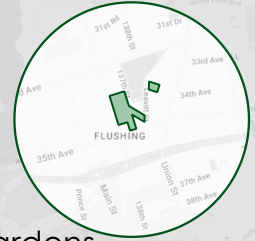
Butler and Webster Houses  
Claremont Rehab (Group 4) and 1100 Teller Avenue  
Mckinley Houses  
Moore Houses



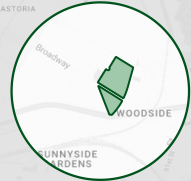
Sotomayor Houses

1471 Watson Avenue

Leavitt Street - 34th Avenue

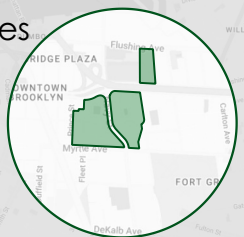


Woodside Houses



Latimer Gardens

Ingersoll Houses



## Resiliency Improvements: 1-4-Units

### Resiliency Improvements: 1-4-Units | DR54

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RI14	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2029

### Summary of Activity Spending

Resiliency Improvements: 1-4 Units is composed of round one and two funding.

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<b>Budget &amp; Obligations</b>						
CDBG-DR \$	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$25,000,000.00</i>	<i>\$0.00</i>	<i>\$7,500,000.00</i>	<i>\$0.00</i>	<i>\$32,500,000.00</i>
Obligated	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
<b>Expenditures, Drawdowns &amp; Program Income (PI)</b>						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

The City proposes to operate a rehabilitation grant program that would provide resiliency improvements in single family (1 to 4 units) homes where the owner lives on-site. CDBG-DR funds will pay for the cost of the resiliency improvements, associated work required by federal regulations, and for staff to carry out the project.

The City is still working on program design for this project. Accordingly, the information provided here is tentative and subject to change. Once exact benefits, criteria, etc. have been confirmed, the City will issue a substantial amendment and provide the public an opportunity to comment on the changes.

The project's potential work scope may include activities such as:

- Installing backwater valves and/or sump pumps;
- Installing connections and transfer switches for backup generators;
- Installing backup generators;
- Dry-floodproofing measures (such as replacement of exterior building materials with flood-resistant materials);
- Elevating critical systems and equipment (e.g., furnace) above the floodplain;
- Upgrading electrical components (may include improvements to wiring and/or panel);
- Improving the building envelope (such as air sealing);
- Replacing windows and doors;
- Installing indoor flood alarms; and
- Providing elevation certificates.

### **Location Description**

TBD - More information on a specific target area, if any, for this program will be available following the completion of program design. However, the City anticipates that the program will generally benefit the MID areas of the Bronx, Brooklyn, Queens, and Staten Island.

### **Activity Progress Narrative**

During the reporting period, the City considered strategies to overcome several challenges to moving this project forward (e.g., increased costs of construction materials, staff capacity, recent changes in federal requirements, etc.). The City anticipates substantially amending its Action Plan to provide details on the future of the program in the first half of 2026.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/125
Multi-Family Units	0	0/0
Single-Family Units	0	0/125
<b>Elevated Structures</b>		
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<b>Section 3 Information</b>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

**Beneficiaries Performance Measures**

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0/0	0/0	0/125	TBD%
Renter HH	0	0	0	0/0	0/0	0/0	TBD%
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/0</b>	<b>0/0</b>	<b>0/125</b>	TBD%

**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Resiliency Improvements: Multi-Unit

### Resilient Community Spaces in Affordable Housing | DR53

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RIMU	Construction of New Housing	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

### Summary of Activity Spending

Resilient Community Spaces in Affordable Housing is composed entirely of round one funds.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$9,000,000.00
Other	\$5,845,586.00	\$5,845,586.00
<i>Total Budget</i>	<i>\$5,845,586.00</i>	<i>\$14,845,586.00</i>
Obligated	\$0.00	\$9,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$4,500,000.00	\$4,500,000.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$4,500,000.00	\$4,500,000.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$4,500,000.00</i>	<i>\$4,500,000.00</i>

### Activity Description

Two low-income senior housing properties will serve as Net Positive Community Resiliency Hubs. The hubs will provide safe refuge to residents and communities during emergencies and assist in response and recovery by supporting the City’s emergency operations and outreach activities, as well as mitigation.

The selected properties, which are part of the Senior Affordable Rental Apartments (SARA) program, will be located in low- and moderate-income neighborhoods that are subject to current and future flood risk. SARA projects contain highly vulnerable populations and often people with limited mobility.

Such buildings are natural loci of expanded community benefit because they contain both community space and social services. Buildings will be built to higher efficiency and resiliency standards (e.g., incorporating green roofs and/or other green infrastructure such as water retention plazas and planted community spaces).

**Location Description**

- Livonia C3 - 352 Livonia Avenue, Brooklyn, NY 11212
- Luna Green - 3027 West 21st Street, Brooklyn, NY 11224

**Activity Progress Narrative**

Both development projects continued construction work onsite during Q1 2026.

Construction at Livonia C3 is 100 percent complete. The Temporary Certificate of Occupancy (TCO) is expected April 2026. The housing lottery application is live through 4/24/26, after which applications will be processed.

Construction at Luna Green is 66 percent complete. Please note the previous QPR reported the project as 85 percent construction complete in error. The project was 62 percent complete. The construction team completed work on the piles and foundation, which are the CDBG-DR-funded portions of the project. All CDBG-DR funds for this site have been expended and reimbursed by HUD.

Please note the City will not report accomplishments until the entire project, including work completed using other funding sources, is complete.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/300
Multi-Family Units	0	0/300
Single-Family Units	0	0/0
Elevated Structures	0	0/2
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

**Beneficiaries Performance Measures**

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0/0	0/0	0/0	TBD%
Renter HH	0	0	0	0/0	0/0	0/300	TBD%
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/0</b>	<b>0/0</b>	<b>0/300</b>	TBD%

**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

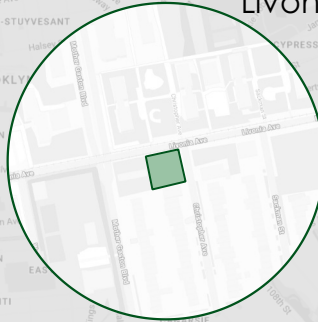
Both projects are mix-funded. Livonia C3 is expected to receive \$620,586 and Luna Green is expected to receive \$5,225,000 in other funding sources. Livonia C3 is receiving funding from the Home Investment Partnerships Program (HOME) and the City Council and Borough President Discretionary Fund (Reso A). Luna Green is receiving HOME funding. The CDBG-DR funding helps make the community spaces more resilient to flooding and other emergency events.

# RESILIENT COMMUNITY SPACES IN AFFORDABLE HOUSING | BUILDING BOUNDARIES

Luna Green



Livonia C3



Hope Gardens | DR70

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RIMU	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

**Summary of Activity Spending**

Hope Gardens is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$51,023,632.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	\$0.00	\$51,023,632.00
Obligated	\$0.00	\$51,023,632.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$11,877,084.68
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$11,877,084.68
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	\$0.00	\$11,877,084.68

**Activity Description**

Hope Gardens is a community of former public housing buildings spread throughout a square mile of the Bushwick neighborhood of Brooklyn. Nearly all of the buildings have been impacted by recurrent flooding, including during Hurricane Ida. The flood resiliency project will entail the new construction of centralized exterior mechanical facilities elevated above grade with new equipment to provide heat and hot water for the properties. This CDBG-DR-funded work will implement flood protection retrofits and mitigate the risk of flood-related heat and hot water service outages. The project will benefit 41 separate buildings containing 708 affordable housing units.

**Location Description**

This CDBG-DR-funded project will benefit residents of the following groups/buildings within the Hope Gardens development located in Brooklyn, NY.

Group A	Group B	Group C	Group D	Group E
580 Central Avenue	400 Central Avenue	251 Central Avenue	375 Central Avenue	524 Knickerbocker Avenue
85 Covert Street	440 Central Avenue	269 Central Avenue	399 Central Avenue	550 Knickerbocker Avenue
75 Covert Street	415 Evergreen Avenue	289 Central Avenue	1300 Gates Avenue	319 Wilson Avenue
155 Eldert Street	431 Evergreen Avenue	139 Harman Street	1320 Gates Avenue	339 Wilson Avenue
595 Evergreen Avenue	1201 Gates Avenue	140 Harman Street	161 Palmetto Street	357 Wilson Avenue
615 Evergreen Avenue	1210 Gates Avenue	190 Harman Street	170 Palmetto Street	
670 Evergreen Avenue	95 Palmetto Street	140 Himrod Street	180 Palmetto Street	
690 Evergreen Avenue	105 Palmetto Street	160 Himrod Street	190 Palmetto Street	
	125 Palmetto Street	1229 Greene Avenue	200 Palmetto Street	
	143 Palmetto Street	1240 Greene Avenue	210 Palmetto Street	
	1230 Gates Avenue	1259 Greene Avenue	390 Wilson Avenue	
	1240 Gates Avenue	1280 Greene Avenue	191 Woodbine Street	
	1260 Gates Avenue	250 Wilson Avenue		
		270 Wilson Avenue		

**Activity Progress Narrative**

In Q1 2026, construction continued at the Hope Gardens sites. At 190 Harman Street, gas inspections are complete. Plumbing and heat work is nearly finished at the same address. Pod fencing is finished for Groups A and B. Overall, more than 86 percent of the project is complete.

Please note the City will not report accomplishments until the entire project is complete.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/708
Multi-Family Units	0	0/708
Single-Family Units	0	0/0
Elevated Structures		
	0	0/12
Choose an item.		
<u>Section 3 Information</u> <sup>4</sup>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0/0	0/0	0/0	TBD%
Renter HH	0	0	0	0/0	0/0	0/708	TBD%
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/0</b>	<b>0/0</b>	<b>0/708</b>	TBD%

### Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

<sup>4</sup> Work subject to Section 3 began in 2024. The data is being compiled and will be reported when it becomes available.

# INFRASTRUCTURE



Source: DEP

## Red Hook Flood Protection

### Red Hook Flood Protection | DR67

**Administering Agency:** Department of Design and Construction (DDC)

Project Number	Eligibility Category	National Objective
RHFP	Acquisition, Construction, or Reconstruction of Public Facilities	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	08/31/2029

### Summary of Activity Spending

Red Hook Flood Protection is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$208,000,000.00	\$208,000,000.00
<i>Total Budget</i>	<i>\$208,000,000.00</i>	<i>\$218,000,000.00</i>
Obligated	\$0.00	\$0.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

The project will protect critical infrastructure in Red Hook, Brooklyn, NY from flooding conditions. The critical infrastructure includes three unprotected electrical sub-stations which provide power to properties offering essential services to the community and key economic activities for the area. These services include a Food Bazaar grocery store (the primary grocery store for the community), container terminal as well as the Pier 11 terminal. This project will ensure the community recovers faster following a critical flood event.

### Location Description

This activity will benefit three critical infrastructure sites in Red Hook, Brooklyn.

### Activity Progress Narrative

During Q1 2026, the construction team progressed activities across multiple work fronts, including utility installation, foundation systems, and floodwall construction.

The team completed the installation of water mains as well as the initial test installation of helical piles and began installing the piles for sewer infrastructure. The team began sewer installation in the areas where helical pile construction was complete.

The construction team also began sheet pile installation, excavation for the floodwall, and floodwall construction in the areas where this work was complete.

Please note that, due to proposed redevelopment efforts at the Brooklyn Marine Terminal (BMT), the City no longer plans to use CDBG-DR funds for resiliency improvements at the container or cruise terminals. Such work may be funded in the future through other sources. The City proposes to reallocate funds previously earmarked for those sites to fund the Brooklyn Waterfront Greenway (BWG) portion of the project. This proposed reallocation will be detailed in the next substantial Action Plan Amendment. CDBG-DR funds will not be used to support the redevelopment of the Brooklyn Marine Terminal.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/3
<b>Section 3 Information</b>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

### Activity Locations

Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

**Other Funding Sources Budgeted - Detail**

This activity is expected to receive \$208 million in funding from other sources, including the City of New York, the Federal Emergency Management Agency (FEMA), and the NY State Department of Emergency and Homeland Security Services (DHSES). Please note that this number is subject to change during the construction phase of the project.

## Green Infrastructure Expansion

### NYCHA Green Infrastructure | DR56

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	08/31/2029

### Summary of Activity Spending

NYCHA Green Infrastructure is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$30,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$30,000,000.00</i>
Obligated	\$0.00	\$30,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Through this program, the City proposes to use CDBG-DR funds to expand NYCHA’s GI network in MID areas. The City will fund construction and other costs associated with development of green infrastructure, as well as community engagement services that will inform the design of the GI practices. Softening the landscape and providing more stormwater storage will provide a first line of defense during large precipitation events and will allow the City’s grey infrastructure (e.g., sewers and water treatment facilities) to operate more efficiently. Allocating CDBG-DR funds to this activity will allow the City to expand its GI

network more quickly than anticipated, and to ensure that GI projects that will benefit low- and moderate-income areas or households will be prioritized.

**Location Description**

CDBG-DR funds will be used to implement green infrastructure improvements at the following 17 NYCHA developments:

Development Name	Borough
Albany Houses II	Brooklyn
Bland Houses	Queens
Cooper Park	Brooklyn
Farragut Houses	Brooklyn
Howard Avenue Houses	Brooklyn
Hughes Apartments	Brooklyn
Lafayette Gardens	Brooklyn
Latimer Gardens	Queens
Marcy Houses	Brooklyn
Ocean Hill Apartments	Brooklyn
Pomonok Houses	Queens
Ravenswood Houses	Queens
Reid Apartments	Brooklyn
Stuyvesant Gardens I	Brooklyn
Stuyvesant Gardens II	Brooklyn
Sumner Houses	Brooklyn
Tompkins Houses	Brooklyn

**Activity Progress Narrative**

During Q1 2026, the construction team continued work at multiple sites. They completed work at Reid Apartments and began work at Marcy and Pomonok Houses, Lafayette Gardens, and Ocean Hill Apartments.

Please note the City will not report accomplishments until the entire project is complete.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/17
Elevated Structures	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/47,880	0/11,955	0/74,635	TBD%

**Activity Locations**

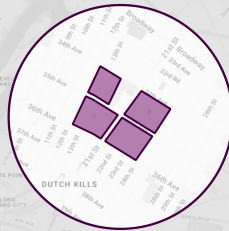
New York City Housing Authority: 250 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# NYCHA GREEN INFRASTRUCTURE | BUILDING BOUNDARIES

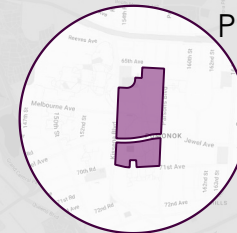
Ravenswood Houses



Latimer Gardens



Bland Houses

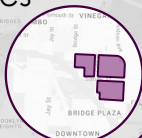


Pomonok Houses

Cooper Park



Farragut Houses



Sumner Houses



Marcy and Tompkins Houses



Lafayette Houses



Stuyvesant Gardens I & II



Ocean Hill Apartments



Albany II



Howard Avenue



Hughes Apartments



Reid Apartments



*Brownsville South Cloudburst | DR69*

**Administering Agency:** Department of Environmental Protection (DEP)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	08/31/2029

**Summary of Activity Spending**

Brownsville South Cloudburst is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$23,590,547.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$23,590,547.00</i>
<hr/>		
Obligated	\$0.00	\$0.00
<hr/>		
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
<hr/>		
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

This activity will improve neighborhood resilience to large rainfall events by using innovative cloudburst design in Brownsville, an area of high physical and social vulnerability to extreme rain. This activity will reduce stormwater runoff into low-lying areas of south Brownsville, which was severely affected by PTC Ida. The activity will have the potential to manage 1.8 million gallons of stormwater volume. These cloudburst improvements will slow and divert the flow of water within the surrounding area using targeted interventions, including porous concrete parking lanes and porous asphalt bike lanes, in addition to other features such as surface/subsurface storage, supplemental street drainage and street geometry modifications to supplement existing green infrastructure in the area. The project

will enhance park and right of way areas and work with communities to safely manage stormwater volume from future storms.

**Location Description**

This activity will target the low-lying neighborhood of south Brownsville, Brooklyn. The general boundaries of this activity area are Strauss Street to the West, Linden Boulevard to the South, Sackman Street to the East, and Livonia Avenue to the North.

**Activity Progress Narrative**

In Q1 2026, the Department of Environmental Protection (DEP) advanced the project’s design phase. The team initiated hydrologic and hydraulic modeling to pinpoint underperforming locations and identify optimal sites for installing cloudburst infrastructure. They also evaluated hotspot flooding data from their preliminary assessment.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/32
Elevated Structures	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/10,605	0/3,705	0/19,310	TBD%

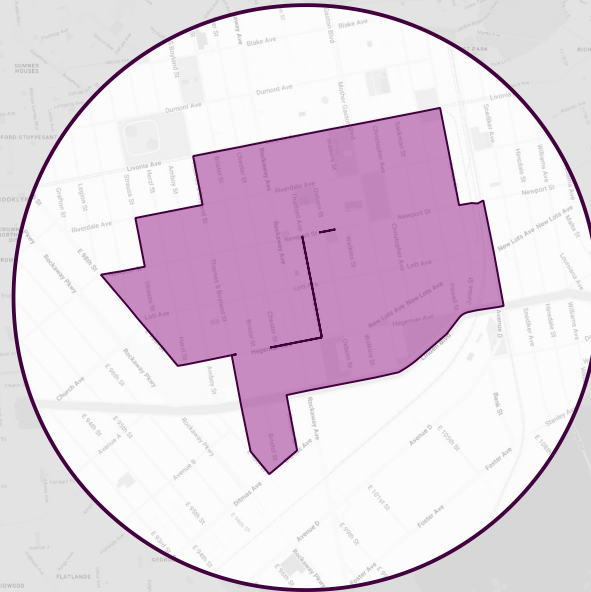
**Activity Locations**

- Department of Environmental Protection: 59-17 Junction Boulevard, Flushing, NY 11373
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

**Other Funding Sources Budgeted - Detail**

This project will also receive City Capital funding. More detailed information (e.g., exact amounts) will be included when available.

# BROWNSVILLE SOUTH CLOUDBURST PROJECT | STREET BOUNDARIES



# PLANNING



Source: DEP

## Resiliency Planning

### 3D Underground Platform | DR49

**Administering Agency:** Various agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2027

### Summary of Activity Spending

The 3D Underground Platform is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$10,000,000.00</i>
Obligated	\$0.00	\$10,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$100,638.00	\$726,906.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$100,638.00</i>	<i>\$726,906.00</i>

### Activity Description

The Mayor’s Office of Operations, in partnership with the Department of Environmental Protection (DEP) and the Office of Technology and Innovation (OTI), will use CDBG-DR funds to create a highly secure, 3D data-sharing platform for the underground built and natural environment. The study will involve standardizing and centralizing infrastructure asset data and digitizing soil boring records. Upon completion of the activity, the City would have critical data necessary to:

- Conduct proactive analysis of critical infrastructure systems and stormwater modeling to predict where a flooding event is most likely to damage critical infrastructure;

- Improve its reactive emergency response capacities; and
- Better manage the City’s assets and improve capital project scoping and delivery by knowing in advance where projects have the potential to disrupt underground utilities.

**Location Description**

This activity will have a citywide benefit.

**Activity Progress Narrative**

Negotiations are ongoing for the 3D Underground platform legal agreement, which all participating parties—Con Edison, National Grid, Verizon, MTA, the Long Island Power Authority, PSEG Long Island, with input from DEP, DDC, OTI, and the NYC Law Department—will sign. The team expects to finalize the MOU in mid-2026, followed by execution of the governance framework and Interconnection Security Agreement (ISA) in late 2026.

The team is scoping platform development for a Q2 2026 kickoff, initiating the buildout of core functionality and piloting integration with City agencies. This work will inform the final platform architecture and define interconnection logistics for external parties, which will be incorporated into the ISA.

At the end of Q1 2026, the team completed digitization of the 34,000 soil boring reports. The vendor is now using the digitized data to develop a comprehensive, citywide soil interpolation methodology, due in May 2026. Concurrently, the team is developing a digital intake form for soils data to prevent the creation of new analog records and eliminate the need for future digitization.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

**Activity Locations**

- Mayor’s Office of Operations: 253 Broadway, New York, NY 10007
- Office of Technology & Innovation: 2 MetroTech Center, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Basement Apartment Resiliency Study | DR47*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	02/01/2027

**Summary of Activity Spending**

The Basement Apartment Resiliency Study is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$520,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$520,000.00</i>
Obligated	\$0.00	\$400,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

The Basement Apartment Resiliency Study will be an 18- to 24-month activity to ensure future mitigation and conversion investments related to basement apartments are data-driven and efficient based on current climate risks. The study will, among other tasks, examine the factors that contribute to subterranean flooding in 1-4 family homes (e.g., extreme rainfall, topography, impermeable surfaces, insufficient drainage networks).

CDBG-DR funds will be used to conduct surveys, collect data, and analyze stormwater flood maps to identify areas suitable for a future basement legalization program. Additionally, the initiative will develop recommendations and, where applicable, provide preliminary designs for a range of flood

hazard mitigation solutions that include, for example, short- and long-term design solutions for homes and safety scope items to mitigate risk to life and safety.

**Location Description**

Citywide, with a focus on areas susceptible to coastal and inland flooding.

**Activity Progress Narrative**

During Q1 2026, the vendor continued due diligence, which included a physical risk assessment. The vendor coordinated site visits and worked to increase participation in the program’s case management studies. These site visits are being closely evaluated to support the subcontractor in developing site specific cost estimates that account for capital, maintenance, and operating costs, as well as project schedules and permitting requirements. Considerations such as useful life and residual risk are also being incorporated into the assessment. Additionally, the vendor is working to finalize the methodology for conducting the cost-benefit analysis which will serve as the framework for the case management studies with the Department of Housing Preservation and Development (HPD).

HPD is in the process of amending the task order’s budget and scope to formally incorporate the approved \$120,000 budget increase.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Climate Strong Communities | DR68

**Administering Agency:** Mayor’s Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	06/30/2029

**Summary of Activity Spending**

Climate Strong Communities is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$16,900,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$16,900,000.00</i>
<hr/>		
Obligated	\$0.00	\$16,900,000.00
<hr/>		
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$1,637,706.34
PI Generated	\$0.00	\$0.00
<hr/>		
CDBG-DR	\$0.00	\$2,183,608.45
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$2,183,608.45</i>

**Activity Description**

Through Climate Strong Communities (CSC), the City will use CDBG-DR funds to perform area-wide analyses of climate risks and identify capital projects to address those risks. Projects that come out of the CSC process will work to “future-proof” areas from climate threats like sea level rise/coastal flooding, extreme precipitation, and increased heat.

**Location Description**

CSC will focus on underserved neighborhoods across the city and develop 4-6 potential projects per area. Communities have been identified based on high Heat Vulnerability Index (HVI) scores, extreme storm surge, and significant precipitation exposure. Areas currently considered for funding include

Southeast/West Bronx, Southern Brooklyn, Upper Manhattan, North/Central Queens, and the North Shore of Staten Island.

**Activity Progress Narrative**

During Q1 2026, the Mayor’s Office of Climate & Environmental Justice’s Climate Strong Communities team hosted two community workshops in the East Tremont/West Farms (the Bronx) and Jamaica (Queens) neighborhoods. These conversations centered on identifying life safety infrastructure upgrades. The team also focused on advancing conceptual designs and performing vulnerability analysis in support of City agencies and partners, including the New York City Housing Authority, the Metropolitan Transportation Authority, and the Department of Transportation. The team received notification that a congressional earmark for a pier at East 132<sup>nd</sup> Street in the South Bronx was awarded.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1
Community Engagement Meetings/Events	2	13/13

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

**Activity Locations**

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Planning for Buyout and Acquisition | DR64

**Administering Agency:** Mayor’s Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	06/30/2026

**Summary of Activity Spending**

Planning for Buyout and Acquisition is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

Planning for Buyout and Acquisition will be an 18- to 24-month activity to explore the establishment of a permanent Housing Mobility and Land Acquisition Program. Such a program would assist owners of flood-vulnerable 1-4 family properties to voluntarily sell their homes in response to growing climate threats and challenges. The activity will focus on designing an implementable program for “blue-sky” periods that can be scaled during post-disaster settings. CDBG-DR funds will be used to create a method to evaluate and prioritize homes interested in participating in a program based on a combination of physical risk, socioeconomic considerations, and long-term infrastructure goals. The activity will also

- consider how to leverage multiple funding streams and align eligibility criteria to meet these disparate streams;

- identify ways to ensure the equitable transition of flood-vulnerable properties to resilient and sustainable land uses;
- foster innovative land stewardship;
- identify best practices and considerations;
- develop policy and procedures to address renter-occupied properties; and
- establish clear protocols and services that support households as they navigate through buyout programs, including housing counseling, down payment assistance, rental assistance, real estate brokerage services, estate planning, and moving assistance.

**Location Description**

Citywide, with a focus on those living in areas susceptible to coastal and inland flooding.

**Activity Progress Narrative**

In Q1 2026, the Mayor’s Office of Climate and Environmental Justice (MOCEJ) continued to work with a consultant on the planning for buyout and acquisition study. The team finalized the analysis of feasible property end uses and continued to refine the draft program structure recommendations with agency partners. The consultant continued to work on branding and graphics as part of the community engagement strategy.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

**Activity Locations**

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Emergency Data Improvement Initiative | DR72

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

**Summary of Activity Spending**

The Emergency Data Improvement Initiative is composed of round one and round two funding.

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<b>Budget &amp; Obligations</b>						
CDBG-DR \$	\$0.00	\$2,500,000.00	\$0.00	\$3,605,061.00	\$0.00	\$6,105,061.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$2,500,000.00</i>	<i>\$0.00</i>	<i>\$3,605,061.00</i>	<i>\$0.00</i>	<i>\$6,105,061.00</i>
Obligated	\$0.00	\$2,500,000.00	\$0.00	\$3,605,061.00	\$0.00	\$6,105,061.00
<b>Expenditures, Drawdowns &amp; Program Income (PI)</b>						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$224,022.00	\$1,023,440.00	\$224,022.00	\$1,023,440.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$224,022.00</i>	<i>\$1,023,440.00</i>	<i>\$224,022.00</i>	<i>\$1,023,440.00</i>

**Activity Description**

The Data Governance, Canvassing Operations Study, and Disaster Recovery IT System activities have merged into a single activity, the Emergency Data Improvement Initiative (EDII). This consolidation aims to enhance efficiency by eliminating redundancy, as all three activities share common objectives.

In response to the recommendations from the City’s after-action report on the extreme rain event linked to Post-Tropical Cyclone Ida in September 2021, NYCEM is initiating the Emergency Data Improvement Initiative. This initiative aims to enhance the integration of field data collected by

community entities during emergencies, improve inter-agency data sharing, and develop new data products for emergency response.

Central to this initiative is the formation of an interagency Emergency Data Governance Committee (EDGC), chaired by NYCEM. The committee's mission includes identifying gaps and challenges in data acquisition and management for operational response and situational awareness, evaluating proposed solutions, and establishing standards and protocols for effective data governance. Both organizational and technological solutions will be explored by the committee.

## Location Description

N/A - activity will have a citywide benefit.

## Activity Progress Narrative

### Data Governance

In Q1 2026, the Data Governance project team continued building organizational and technological foundations for unified, cross-agency data collection. These efforts aim to enable faster verification and sharing of reliable information to support emergency response and recovery operations.

The Emergency Data Governance Committee (EDGC) remains central to this effort and convened its first meeting of the year on March 24, 2026, with participation from over 20 City agencies and offices. The committee discussed the following topics:

- Lessons learned from Q1 winter weather activations, including data needs, new datasets that NYCEM generated, and opportunities to improve data collection and archiving.
- Approaches to share confidential Con Edison power outage data in permissible aggregated formats and continued coordination with PSEG regarding data availability.
- FloodNet use cases, future enhancements, and potential interagency advocacy to secure sustained funding.
- New and improved NYCEM Geographic Information System (GIS) data products, including a new overview page for NYCEM's Damage Assessment and Power Restoration dashboard (DAPRdash). The overview page includes visual triggers that alert users to worsening conditions related to weather, flooding, power outages, and 311 service requests.
- Updates on Canvassing Operations, the Building Assessment Master (BAM), and the development of a Data Sharing Agreement (DSA) for emergency operations. The DSA establishes a framework agreement that includes protocols for collecting, integrating, and sharing Personally Identifiable Information (PII). After relevant City agencies sign the framework, they can execute it easily for specific use cases.

The EDGC will hold its next meeting in the second quarter ahead of the summer season.

### Canvassing Operations Study

In Q1 2026, the team advanced collaborative efforts to develop an interim data strategy for canvassing operations. The team began documenting processes and developing a Catalog of Services, which includes detailed service descriptions, use cases, required information, associated actions, key notes, points of contact, and relevant planning documents.

Following a brief hiatus, NYCEM prepared to reconvene partners in Q2 to align both short- and long-term emergency canvassing plans ahead of the summer and hurricane season. The Office of Mass Engagement supported this effort by reviewing canvassing applications used across City agencies and developing strategies to improve coordination and interoperability.

**Disaster Recovery IT System**

In Q1 2026, the EDII team enhanced existing tools, including Building Assessment Master (BAM) and Emergency Collaboration Hub for Operations (ECHO), NYCEM’s data sharing application, while initiating development of new data products to expand situational awareness ahead of increased summer activity. The team migrated BAM to a more stable cloud infrastructure and implemented event archiving and error logging functionalities to support post-event analysis.

The team also launched a pilot project to automate weather-related email alerts using real-time data and began developing a beta overview dashboard capable of aggregating information from multiple near-real-time data sources. In parallel, the team restructured 311 service request categories to better align with emergency response needs and reduce information overload during incidents.

In March, NYCEM initiated the development of a more flexible damage reporting tool for New York City residents, which will support housing recovery operations by improving data collection. Looking ahead to Q2, the team plans to launch additional projects, including enhancements to ECHO and continued improvements to data infrastructure, reliability, and system stability.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## All-Hazards Emergency Sheltering | DR44

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

### Summary of Activity Spending

All-Hazards Emergency Sheltering is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
<b>Obligated</b>		
Obligated	\$0.00	\$1,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
<b>CDBG-DR</b>		
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

One of the main lessons learned from PTC Ida is that, in the lead up to extreme storms, the City must be able to quickly implement evacuation strategies, with a particular focus on vulnerable populations such as those residing in basement apartments and people with limited proficiency in English. To address this need, New York City Emergency Management (NYCEM) will contract a vendor to conduct an All-Hazards Shelter Survey. The goal of this survey is to create a pool of accessible sheltering facilities that can be used for smaller scale, all-hazards emergencies. The selected vendor will be charged with identifying 30 sites to serve as emergency shelters with completed accessibility plans. The contractor will also review the existing Coastal Storm Shelter Stockpile deployment plans. These

plans detail the types and quantities of supplies that are delivered to Coastal Storm Evacuation Centers and Shelters as well as the timeline for delivering those supplies.

**Location Description**

N/A - activity will have a citywide benefit.

**Activity Progress Narrative**

NYCEM’s Human Services continues to develop a flexible, all-hazards sheltering program. In Q1 2026, NYCEM advanced the procurement process for an All-Hazards Shelter Survey to establish a pool of accessible facilities for smaller-scale emergencies. This effort will strengthen NYCEM’s ability to open shelters for localized, no-notice events and in specific locations.

Impacts may create short-term sheltering needs in areas within evacuation zones where current plans do not identify shelter locations. NYCEM completed the evaluation process and selected a contractor. The agency is now onboarding the contractor to identify potential all-hazards shelter sites and to coordinate with Human Services on developing the Geographic Information Systems (GIS), Disabilities, Access & Functional Needs (DAFN), and logistics planning materials required to support shelter operations.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (City- or County-wide)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Flood Mitigation Assistance Cost Share | DR63

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	05/15/2023	05/14/2026

**Summary of Activity Spending**

FEMA Flood Mitigation Assistance Cost Share is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$341,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$341,000.00</i>
Obligated	\$0.00	\$341,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$23,999.68	\$57,556.02
PI Generated	\$0.00	\$0.00
CDBG-DR	\$27,906.60	\$66,925.60
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$27,906.60</i>	<i>\$66,925.60</i>

**Activity Description**

CDBG-DR funds will be used as the local cost share for FEMA Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP) grants. For the three grants listed below, CDBG-DR funds will cover 25 percent of the activity costs:

- Howard Beach:** The FMA Howard Beach Flood Mitigation Study will identify flood mitigation options for 1-4 family homes designated as National Flood Insurance Program (NFIP) Repetitive Loss properties in southern Queens within the Old Howard Beach, Howard Beach, Hamilton Beach, and Lindenwood neighborhoods north of Jamaica Bay. This study will prepare a series of property-specific flood mitigation options for property owners based on unique physical characteristics, flood risks, and household financial vulnerabilities. These may include physical mitigation options or support for residents to move. The final study

deliverables will also include content for a future FEMA FMA application to implement the mitigations identified and requested by participating property owners.

- **Esplanade Gardens:** The FMA Esplanade Gardens study will assist this City-supervised affordable housing development, which contains 1,870 apartments and abuts the Harlem River in East Harlem. The goal of the study is to identify the best design for restoring the development's seawall to: (i) protect Esplanade Gardens and neighboring sites from current and future flood risk, and (ii) identify how best to integrate public access and nature-based features into the seawall design. The final study deliverables will include content for a future FEMA application to construct the seawall improvements and implement the access/nature-based elements of the design.
- **Scoping Flood Protection Designs for Vulnerable Affordable Housing Developments (aka Mitchell-Lama Study):** The City proposes to use FMA and CDBG-DR funds for studies that will serve seven Mitchell-Lama affordable housing developments located in flood-prone areas of Brooklyn, Manhattan, and Queens. The goal of the studies is to recommend and design retrofits to enhance the climate resiliency of the activities. The final study deliverables will include content for a future FEMA application to implement the recommended improvements.

### Location Description

See activity description for details.

### Activity Progress Narrative

During the reporting period, the City completed the following actions:

- **Howard Beach:** The full study has been completed and reimbursed by all funding sources.
- **Esplanade Gardens Flood Study:** The project team held a community workshop to solicit information on past flooding at the site, compare insights from the community to results of the site visits, and identify residents' perspectives on challenges they currently face with their waterfront. The team also conducted a comprehensive review of flood maps, existing conditions surveys, and sea level rise projections; completed the desktop analysis; evaluated future flood risks; and prepared the summary report, engagement plan, baseline climate risk assessment, and supporting technical documentation.

Building on this completed work, the project team initiated the development of draft alternatives and evaluation criteria.

- **Mitchell-Lama Study:** The consultant completed key tasks, including assessing intersections with key sustainability and building performance opportunities, identifying opportunities to intersect with concurrent facility upgrades and community needs, and developing criteria to assess which properties will proceed to schematic design development. The consultant also continued exploring risk mitigation strategies and developing schematic designs.

The project team began preparing for a second workshop with the community working group to share information and discuss risks, costs, options, and priorities.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	1	1/3

**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

As noted above, this activity will primarily be funded through FEMA grant funding. The City will periodically update this field as more detailed information becomes available.

*Future and Real Time Impact Assessments | DR45*

**Administering Agency:** New York City Department of Environmental Protection

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2029

**Summary of Activity Spending**

Future and Real Time Impact Assessments is composed entirely of round one funds.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

This activity will develop a customized, NYC-specific forecast tool and dataset that incorporates publicly available and private weather station/sensor data. The intent of this activity is to better track predicted and real-time flood events including both the extent of flooding throughout the city and depth of flooding in individual locations. Data would be monitored leading up to, during, and after severe weather events. This would include live-updating maps that can overlay with critical infrastructure and impacted areas. Once the tool is developed and validated, the City would use this information during flood events to better direct emergency response such as deploying emergency resources and messaging. Post-cast data would also be available to immediately determine where flooding has occurred to better prioritize recovery operations including, but not limited to, debris removal, distribution of water pumps, towing damaged vehicles, building inspectors, canvassers, etc.

**Location Description**

N/A - activity will have a citywide benefit.

**Activity Progress Narrative**

The Department of Environmental Protection (DEP) is finalizing preparations to launch this planning project. In Q1 2026, DEP selected a candidate for the Project Manager Position and completed the final approval process. DEP is also focusing efforts on refining the Request for Proposals, which will be released in the first half of 2026.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

**Activity Locations**

- NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Geothermal Feasibility Study | DR48*

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

**Summary of Activity Spending**

The Geothermal Feasibility Study is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	-\$120,000.00	\$280,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	\$0.00	\$280,000.00
<hr/>		
Obligated	-\$120,000.00	\$280,000.00
<hr/>		
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
<hr/>		
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	\$0.00	\$0.00

**Activity Description**

The Geothermal Feasibility Study will address an unmet need for mitigation at three NYCHA developments. NYCHA is evaluating locations for a demonstration project that would connect multiple buildings to a single geothermal heat pump system, creating a “district” that relies on shared heat pump infrastructure to maximize environmental benefits. The study would evaluate innovative technology that could reduce strain on existing infrastructure, making NYCHA properties less susceptible to failure of critical utilities.

**Location Description**

This activity will target three NYCHA Developments:

- Manhattan: King Towers, Lower East Side II, and Wagner

**Activity Progress Narrative**

During Q1 2026, the consultant completed the final feasibility reports and submitted them to NYCHA. NYCHA is reviewing the reports.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

**Activity Locations**

New York City Housing Authority: 250 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Neighborhood Studies | DR41*

**Administering Agency:** Various Agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/15/2023	04/14/2026

**Summary of Activity Spending**

Neighborhood Studies is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$4,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$4,000,000.00</i>
Obligated	\$0.00	\$4,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$59,382.00	\$145,654.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$59,382.00	\$145,654.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$59,382.00</i>	<i>\$145,654.00</i>

**Activity Description**

The City will conduct area-wide planning studies that will focus on identifying resiliency opportunities for stormwater collection, mobility, and other public improvements, in addition to examining underlying vulnerabilities at the neighborhood level.

Studies will analyze existing conditions and yield holistic plans for capital investments, the adoption of climate adaptation plans, and land use changes in target areas. Land use changes may include plans to retrofit buildings, facilitate new resilient development, and/or create accessible open space, community facilities, and transportation improvements, as examples.

**Location Description**

CDBG-DR funds will be used for area-wide planning studies focused on Coney Island, Williamsburg/Wallabout, and Jewel Streets, all within the borough of Brooklyn.

**Activity Progress Narrative**

In Q1 2026, the City accomplished the following:

- Jewel Streets:** The Department of Housing Preservation and Development (HPD) adjusted the Draft Environmental Impact Statement (DEIS) scope of work, including the draft zoning proposal, based on the public comments received during the scoping meeting held at the end of the last quarter. Based on these changes, the consultant worked on the first draft of eight DEIS chapters. HPD coordinated with City agencies, including DCP, DPR, and DOT, on the review of the draft chapters and sent back comments to the consultant for review.

In parallel, HPD has coordinated with other agencies (DEP, DOT, and DDC) to advance the joint land use and infrastructure Uniform Land Use Review Procedure to identify all the regrading impacts to be included in the environmental review analysis for the Environmental Impact Statement.

- Coney Island:** The Coney Island study team continued the process of compiling existing conditions data into a preliminary report to onboard consultants while awaiting the release of the Request for Proposals (RFP) for this activity. This includes documenting site visit observations, formatting case studies, selecting images from site visits, and creating diagrams, maps, and graphs to support the narrative. The team began identifying the next set of topics for further research and highlighting areas where consultant support would be beneficial. Once the RFP for the consultants is published, the team will start working on the community engagement plan.
- Williamsburg/Wallabout:** The Wallabout study team also continued compiling existing conditions data into a preliminary report to onboard consultants while awaiting the release of the RFP for a consultant. This includes documenting site visit observations, expanding on case studies, furthering the team’s methodologies, and creating diagrams, maps, and graphics to support the narrative. The team identified the next set of topics for further research and highlighted areas where consultant support is needed. Once the RFP for the consultants is published, the team will start working on the community engagement plan.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>		Area Benefit (Census)				
<b>Indicator:</b>		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
TBD	TBD	TBD	TBD	TBD	TBD	TBD%

**Activity Locations**

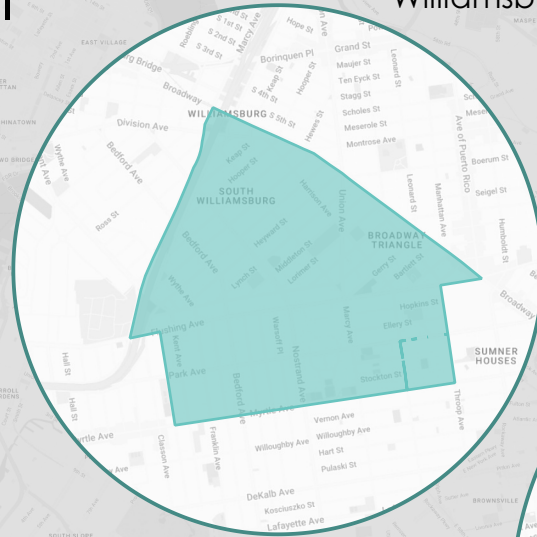
- Department of City Planning: 120 Broadway, New York, NY 10271
- Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

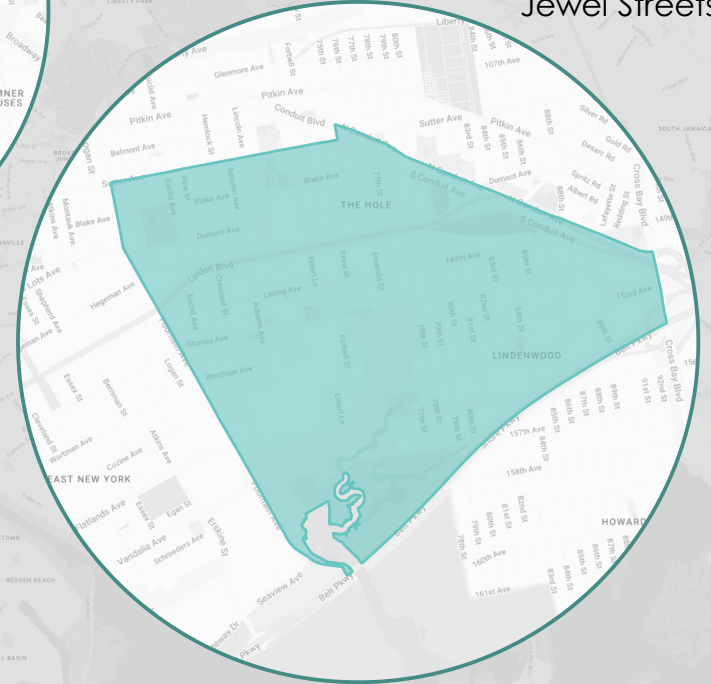
N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# NEIGHBORHOOD STUDIES | STREET BOUNDARIES

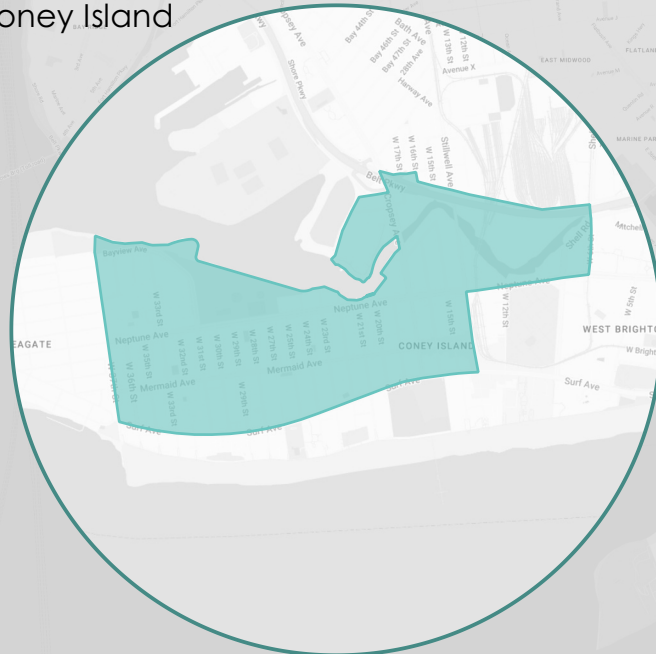
Williamsburg/Wallabout



Jewel Streets



Coney Island



Post-Disaster Housing Recovery Study | DR46

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2027

**Summary of Activity Spending**

The Post Disaster Housing Recovery Study is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,069,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,069,000.00</i>
Obligated	\$0.00	\$1,069,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$22,643.25	\$585,790.25
PI Generated	\$0.00	\$0.00
CDBG-DR	\$30,191.00	\$782,165.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$30,191.00</i>	<i>\$782,165.00</i>

**Activity Description**

NYCEM will use CDBG-DR funds to evaluate post-disaster housing operations and funding following a range of different disaster events at different scales. The study will conduct research on disaster recovery programs implemented for housing repair (for 1-4 family units and multi-family), including temporary and permanent housing solutions following different disasters and outcomes/solutions implemented. Part of this analysis would include working with stakeholders from City agencies and non-profit organizations on current housing recovery capabilities. Finally, the initiative will result in a housing recovery playbook (standard operating procedure) to operationalize the accepted recommendations from the summary report to be integrated into the City's larger Coastal Storm Plan.

**Location Description**

N/A - activity will have a citywide benefit.

**Activity Progress Narrative**

During Q1 2026, the project advanced New York City’s disaster housing recovery planning by finalizing the Request for Proposals for a follow-on study on alternative housing recovery funding. This work addresses a key issue identified in the Post-Disaster Housing Recovery Study: the need for reliable, locally controlled funding sources to support housing repair and recovery activities when federal resources are delayed, limited, or unavailable. The study will evaluate sustainable funding mechanisms, including taxes, fees, insurance-related tools, municipal revenue options, and other non-federal strategies, while assessing implementation requirements, equity considerations, and opportunities to reduce long-term recovery costs through mitigation.

During the same period, the project team developed planning and coordination tools to strengthen the City’s ability to organize future housing recovery programs. Through the Housing Recovery Framework, the team advanced operational guidance for coordinating housing recovery across disaster scales and recovery phases, specifying activation triggers, agency roles, decision-making structures, and processes for assessing needs and establishing interim and long-term housing solutions. Together, these tools aim to improve interagency coordination, support more timely program planning, and position the City to implement future recovery programs, including those that may need to align with CDBG-DR requirements if such funding becomes available.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (City- or County-wide)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,89	0/1,449,367	0/8,250,930	0/58.69%

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Stormwater Flooding Study | DR62

**Administering Agency:** Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2024	08/31/2027

**Summary of Activity Spending**

The Stormwater Flooding Study is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$130,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$130,000.00</i>
Obligated	\$0.00	\$130,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$27,342.00	\$120,377.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$27,342.00</i>	<i>\$120,377.00</i>

**Activity Description**

The Department of City Planning will conduct a one-year-long planning study to further identify neighborhoods at risk of stormwater flooding, particularly where subgrade spaces are prevalent and potentially being used for habitation. The proposed activity will generate maps and statistics to illustrate the flood risk, built environment, socio economic, and demographic characteristics of the areas of New York City most vulnerable to stormwater flooding.

DCP's study will use DEP's stormwater map data, data DCP has collected on low-lying living spaces through its Building Elevation and Subgrade Space study, as well as socio-economic and built environment data to identify and create profiles for areas that are highly vulnerable to stormwater flooding. Low-lying living spaces and people living in them are especially susceptible to stormwater

flooding. Collecting this information and developing these profiles will be an important first step for working with agency partners to identify what can be done to reduce NYC’s exposure to this type of flood risk, especially in the most vulnerable areas. DCP will analyze where the flooding would be most acute and what the consequence of it will be. This information will help lay the groundwork for future mitigation measures, including potential updates to New York City’s Building Code and Zoning Resolution to promote stormwater-resistant construction.

**Location Description**

Citywide, with a focus on areas susceptible to stormwater flooding.

**Activity Progress Narrative**

In Q1 2026, the Department of City Planning (DCP) completed the final study report. DCP continued to discuss the study and its findings, giving presentations to interagency partners and other divisions at DCP, including NYC Emergency Management and the Queens Borough Office. DCP incorporated agency partner feedback into the final report.

DCP also provided information from the study to the Mayor’s Office of Climate and Environmental Justice to inform their upcoming stormwater building code study with the NYC Department of Buildings. Lastly, because of the study, DCP will consider stormwater flood risk in future land use policy.

Please note that the City will not report accomplishments for this activity until HUD reimbursement is complete.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (City- or County-wide)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

**Activity Locations**

Department of City Planning: 120 Broadway, New York, NY 10271

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Zoning for Inland Flood Resiliency | DR65

**Administering Agency:** Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	04/01/2024	08/31/2027

**Summary of Activity Spending**

Zoning for Inland Flood Resiliency is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,253,760.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,253,760.00</i>
Obligated	\$0.00	\$1,253,760.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

The project will research possible zoning and building code changes to facilitate recovery and long-term resiliency in flood-prone inland areas. This would include working with other City agencies (DOB, MOCEJ) with expertise on the topic. After identifying possible changes, the project would support the City in undertaking the public review process to add them to the City’s Zoning Resolution and Building Code.

**Location Description**

Citywide, with a focus on areas susceptible to stormwater flooding.

**Activity Progress Narrative**

The Zoning for Inland Flood Resiliency program will commence upon the completion of the Stormwater Flooding Study.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (City- or County-wide)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

**Activity Locations**

Department of City Planning: 120 Broadway, New York, NY 10271

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# PUBLIC SERVICES



Source: DEP

## Flood Insurance and Financial Counseling

### Flood Insurance and Financial Counseling | DR55

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
FIFC	Public Services	Low/Mod
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2024	06/30/2028

### Summary of Activity Spending

Flood Insurance and Financial Counseling is composed of round one and two funding.

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<b>Budget &amp; Obligations</b>						
CDBG-DR \$	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>	<i>\$0.00</i>	<i>\$1,500,000.00</i>	<i>\$0.00</i>	<i>\$2,500,000.00</i>
Obligated	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
<b>Expenditures, Drawdowns &amp; Program Income (PI)</b>						
MID Benefit	\$57,044.00	\$57,044.00	\$0.00	\$0.00	\$57,044.00	\$57,044.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$71,305.00	\$71,305.00	\$0.00	\$0.00	\$71,305.00	\$71,305.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$71,305.00</i>	<i>\$71,305.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$71,305.00</i>	<i>\$71,305.00</i>

### Activity Description

Many homes that suffered damage during PTC Ida were not in flood zones and therefore homeowners were not required to hold flood insurance. Meanwhile, homeowners with financial resources are better suited to recover on their own and do not need as much assistance from the City, state, and federal governments after a storm. Through the Flood Insurance & Financial Counseling Project, the City will expand its flood insurance marketing campaign (FloodHelpNY) and offer in-home engineering inspections, elevation certificates, and financial counseling sessions for property owners in neighborhoods at-risk from flooding. CDBG-DR funds may be used to pay for inspections, counseling,

marketing materials, and program administration. This project, through increased enrollment in flood insurance, would benefit homeowners and renters by better preparing them to recover from a flood, both through the provision of financial assistance and by offering peace of mind, and potentially lowering their flood insurance premiums. The project would also reduce future recovery costs incurred by governmental entities.

**Location Description**

N/A - citywide, with a focus on those living in MID areas susceptible to coastal and inland flooding.

**Activity Progress Narrative**

During the reporting period, the Department of Housing Preservation and Development (HPD) worked with the subrecipient, the Center for New York City Neighborhoods (CNYCN), to advance the program goals.

CNYCN completed the procurement for an engineering vendor that will administer flood resilience audits. They created a work plan that includes key milestones, outreach and engagement strategies, and workflows for the audit program and financial counseling. CNYCN continued to advertise the FloodHelpNY website, focusing on themes of stormwater flooding during the winter months. CNYCN’s web team began the process of setting up a web application for intake into the audit program.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Direct Benefit (Persons)					
<b>Indicator:</b>	Cases Opened					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/0	0/0	0/160	TBD%

**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not have information on other funds that would be used to support this activity.

## Hazard Awareness and Community Outreach

Community Engagement Specialist | DR50

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Underway	02/01/2024	06/30/2029

### Summary of Activity Spending

Community Engagement Specialist is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$216,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$216,000.00</i>
Obligated	\$0.00	\$216,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$25,495.00	\$214,082.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$25,495.00</i>	<i>\$214,082.00</i>

### Activity Description

NYCEM will hire a Community Outreach Specialist to provide outreach and education to people with limited English proficiency. Efforts will specifically focus on the risks of flooding, coastal storms, and the steps New Yorkers can take to be prepared. As immigrant communities were disproportionately affected both by Hurricanes Sandy and PTC Ida, this position will be crucial in making sure the most vulnerable communities in NYC are prepared for the next emergency. This position will work in concert with the citywide mailing and other advertising efforts.

**Location Description**

Citywide

**Activity Progress Narrative**

In Q1 2026, the Community Outreach Specialist organized 27 events on winter weather emergency preparedness across New York City, reaching 984 people. The specialist led primarily English for Speakers of Other Languages (ESOL) workshops and presentations, engaging Chinese-, Korean-, Spanish-, and Russian-speaking communities.

**Accomplishment Performance Measures <sup>5</sup>**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	TBA

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (City- or County-wide)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
3,172	1,459	8,153	3,172	1,459	8,153	TBD% <sup>6</sup>

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

<sup>5</sup> The expected accomplishment measure will be reported after the next action plan amendment.

<sup>6</sup> The percent of Low/Mod people served will be calculated and reported at the end of the program.

Notify NYC | DR51

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2028

**Summary of Activity Spending**

Notify NYC is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$16,205.42	\$859,913.52
PI Generated	\$0.00	\$0.00
CDBG-DR	\$21,665.00	\$1,149,617.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$21,665.00</i>	<i>\$1,149,617.00</i>

**Activity Description**

Notify NYC is the City’s free emergency alert program, available in 12 languages in addition to English. Although the program has more than 1 million subscribers, very few are signed-up to receive alerts in languages other than English. To encourage more residents to sign up for the program in foreign languages, NYCEM will conduct outreach including, but not limited to, mailing multilingual Notify NYC promotional cards to all New Yorkers once per year for three years, increasing advertising in ethnic media, and development of new creative to support this outreach.

**Location Description**

Citywide

### Activity Progress Narrative

In Q1 2026, NYCEM’s procurement team continued work on two program-related procurements: one for outreach and another for modernizing the Notify app. The team finalized a multilingual promotional card outlining Nixle<sup>7</sup> subscription options in English, Spanish, and French. Once printed in the coming weeks, staff will distribute these cards at NYCEM community events to increase public awareness and engagement.

As of Q1 2026, Notify subscription metrics demonstrate broad participation across multiple platforms. Total registrations reached 1,561,329, with 262,096 registering via the web and Interactive Voice Response (IVR), 498,922 following on Twitter, 6,382 following on Facebook, 614,176 using the mobile application, 95,256 citywide Nixle subscribers, and 84,497 localized Nixle subscribers. Registration by preferred language shows the largest numbers in English (1,555,637), followed by Spanish (2,216), and Chinese (2,001), with smaller numbers in Arabic (203), Bengali (183), French (154), Italian (55), Haitian Creole (37), Korean (124), Polish (90), Russian (260), Urdu (233), and Yiddish (136). These figures provide insight into NYCEM’s outreach reach and help guide future engagement efforts.

### Accomplishment Performance Measures <sup>8</sup>

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations		

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

### Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

<sup>7</sup> Nixle is a third-party communications platform used by Notify NYC to distribute emergency alerts and public safety notifications via text message, email, and web postings.

<sup>8</sup> The expected accomplishment measure will be reported after the next action plan amendment.

*Weather Monitoring | DR52*

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2023	03/31/2029

**Summary of Activity Spending**

Weather Monitoring is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$500,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$500,000.00</i>
Obligated	\$0.00	\$500,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$71,625.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$95,500.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$95,500.00</i>

**Activity Description**

In advance of and during extreme weather events, the City consults with the National Weather Service (NWS) multiple times per day. As a national service, though, NWS may be inundated with requests for guidance and information. In order to receive hazardous weather forecasts and guidance as early as possible and that are tailored to New York City, CDBG-DR funds will pay for a contract with an additional weather service. This “second opinion” will provide a new data set by which the City can more rapidly and accurately alert residents to storms and other alerts.

**Location Description**

Citywide

**Activity Progress Narrative**

In Q1 2026, the vendor provided weather forecasting support for NYCEM during critical weather events, particularly when the NYCEM meteorologist was unavailable, and offered supplemental support during long-duration events, including major snowstorms this winter. The vendor responded quickly to short-notice events and forecasted hazards, maintaining consistent communication with both the team and the NYCEM meteorologist. This coordination ensured smooth transitions during extended events and enabled the team to understand and respond effectively to evolving weather hazards.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products		

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	0/58.69%

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Strengthening Communities | DR66

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

**Summary of Activity Spending**

Strengthening Communities is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$48,000.00	\$831,787.50
PI Generated	\$0.00	\$0.00
CDBG-DR	\$64,000.00	\$1,109,050.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$64,000.00</i>	<i>\$1,109,050.00</i>

**Activity Description**

NYCEM will expand the Strengthening Communities (SC) program into Ida-impacted neighborhoods. The CDBG-DR-funded SC program will provide up to \$40,000 in grants to community networks in traditionally underserved, LMI neighborhoods, primarily in boroughs outside of Manhattan. These community networks will develop community emergency plans that will be integrated into the City's Emergency Operations Center.

To participate in the program, networks must:

- Be a network or coalition with a lead non-profit (501(c)(3)) organization convening at least four times a year;

- Have been established for at least two years or more;
- Have established communication networks among its member organizations;
- Have connections within the community it serves;
- Commit to establishing a formal community emergency plan for their community;
- Meet a CDBG national objective;
- Identify two community organizers who are committed to leading and administering all mandatory deliverables; and
- Participate in mandatory capacity-building training classes led by NYCCEM.

New networks receive a \$40,000 grant to complete the program and develop a community emergency plan while returning networks receive a \$10,000 grant per year for preparedness activities in their communities. These activities include conducting preparedness events in their communities, participating in emergency preparedness trainings and exercises, and revising and socializing their emergency plans.

### **Location Description**

Information on selected areas will be provided as new areas are identified.

### **Activity Progress Narrative**

The Strengthening Communities program launched a new cycle in Q1 2026 with 11 new networks, which completed their first deliverable—a community needs assessment—during this reporting period. Networks that had already completed community emergency plans actively supported Emergency Management during winter weather events, responding three times to two winter storms and a prolonged extreme cold event. During the extreme cold event, the networks conducted their first emergency in-person outreach activation, providing critical information about warming buses in a new operation.

During Winter Storm Fern (January 23–26, 2026), the program activated 37 networks and disseminated information in 20 languages. The teams sent 135 mass text notifications, 104 mass emails, and made 872 phone calls, while posting 976 social media updates. These efforts reached over 205,000 New Yorkers, excluding social media reach.

For the Extreme Cold In-Person Outreach Activation (February 4–6, 2026), the program activated 35 networks, shared information in nine languages, and covered 1,352 locations across the city.

During Winter Storm Hernando (February 21–23, 2026), 35 networks mobilized to share information in 10 languages. They sent 254 mass text notifications, 156 mass emails, and made 830 calls, while posting 885 social media updates. These efforts reached over 140,000 New Yorkers, not counting social media posts.

Together, these activations highlight the program’s ability to quickly mobilize community networks, provide multilingual emergency communication, and deliver both digital and in-person support to affected residents.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/65

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD%

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.