

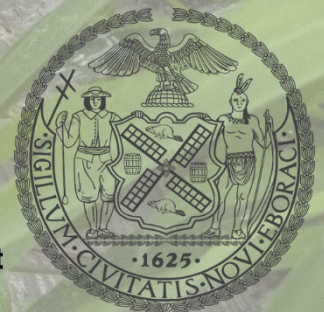
# **CDBG-DR QUARTERLY PERFORMANCE REPORT FOR THE REMNANTS OF HURRICANE IDA**

**JANUARY 1, 2025 - MARCH 31, 2025**

Source: DEP



**Mayor's Office  
of Management  
and Budget**



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## EXECUTIVE SUMMARY

The remnants of Hurricane Ida reached the City of New York ("the City") on September 1, 2021, leading to record-breaking rainfall, widespread flooding, hundreds of millions of dollars of damage, and the loss of 13 New Yorkers.

In response, the U.S. Department of Housing and Urban Development (HUD) allocated \$310,817,000 in Community Development Block Grant - Disaster Recovery (CDBG-DR) funding to the City across two awards:

- B-21-MF-36-0002: \$187,973,000 (announced 3/2/2022); and
- B-22-MF-36-0002: \$122,844,000 (announced 1/18/2023).

This Quarterly Performance Report (QPR) is the City's sixth QPR for its Hurricane Ida awards and covers 1/1/25-3/31/25. During this period the City processed drawdowns in HUD's DRGR system totaling \$3,269,470, bringing the total drawn to date to \$10,151,433. Progress narratives for funded activities can be found later in this report.

For further information on the Hurricane Ida grant, the CDBG-DR Action Plan is available at <https://www.nyc.gov/site/cdbgdrr/hurricane-ida/ida-action-plan.page>.





## Grantee Information: New York City, NY

Grant Number	Grantee Name	Grant Award Total
P-21-NYC-36-LDZ1	New York City, NY	\$310,817,000.00
FEMA Declaration Number	Grant Status	Award Date
FEMA-4615-NY	Active	July 9, 2023
Estimated Program Income (PI)	Contact Information	
\$0	CDBGComments@omb.nyc.gov	

## Budget Charts

Each activity entry contains a chart with budgetary information. The chart below contains definitions of each indicator, and information about when these numbers may change.

Grant Number (B-21-MF-36-0002 or B-22-MF-36-0002 or both)		
Financials	Reporting Period (Values from the reported quarter)	To Date (Aggregate values from the life of the program)
<b>Budget and Obligations</b>		
CDBG-DR	The amount of CDBG-DR funding allocated to a program during the current quarter being reported. This number will be \$0.00 unless more money has been allocated to the program.	The total amount of CDBG-DR funding allocated to date.
Other	Funding <i>other than</i> CDBG-DR funds that is allocated to the program during the current quarter being reported. This can include other Federal sources, City Tax Levy, etc.	The total amount of non-CDBG-DR funding allocated to date.
<i>Total Budget</i>	Total funding allocated in the current period.	Total funding allocated to date.
Obligated	The total value of funding registered by the City as ready for use in the reporting period. This number will be \$0.00 for a majority of reporting periods as the full program budget value is obligated in DRGR when funds are awarded.	The total value of funding registered by the City as ready for use for the program.
<b>Expenditures, Drawdowns, and Program Income</b>		
Most Impacted and Distressed (MID) Benefit	The current value of funding expended in the MID areas as defined by HUD (Bronx, Brooklyn, Queens, Staten Island) in the reporting period.	The total value of funding expended in the MID areas over the course of the program.
Program Income (PI) Generated	The current value of program income (PI) generated by a program in the reporting period.	The total value of PI generated over the course of the program.
CDBG-DR	The CDBG-DR expenditure value for the reporting period.	The CDBG-DR expenditure value to date.
Program Income (PI)	The value of expenditures reimbursed with PI in the current period.	The value of expenditures reimbursed with PI to date.
<i>Total Drawn</i>	The sum of CDBG-DR and PI drawn during the reporting period.	The sum of CDBG-DR and PI drawn to date.

## Overall Spending Summary

All funds awarded by HUD have been budgeted.

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<b>Budget &amp; Obligations</b>						
CDBG-DR \$	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
Total Budget	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
Obligated	\$0	\$187,973,000	\$0	\$122,844,000	\$0	\$310,817,000
<b>Expenditures, Drawdowns &amp; Program Income (PI)</b>						
MID Benefit	\$1,211,117.19	\$1,991,805.95	\$1,426,031.66	\$6,977,606.02	\$2,637,148.85	\$8,969,411.97
PI Generated	\$0	\$0	\$0	\$0	\$0	\$0
CDBG-DR \$	\$1,734,267.00	\$2,962,817.00	\$1,535,203.32	\$7,188,615.68	\$3,269,470.32	\$10,151,432.68
PI Spent \$	\$0	\$0	\$0	\$0	\$0	\$0



### Compliance with Required Numeric Targets & Thresholds

Requirement	1 <sup>st</sup> Round Funding B-21-MF-36-0002			2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
	Target	Projected	Actual	Target	Projected	Actual
<b>Targets</b>						
Overall Benefit % <sup>1</sup>	70.00%	99.87%	0.00%	70.00%	89.96%	0.00%
Overall Benefit \$ <sup>2</sup>	\$112,256,200	\$160,150,000	\$1,217,536	\$69,729,925	\$89,614,179	\$6,944,050
MID Benefit <sup>3</sup>	\$187,973,000	\$162,786,210	\$1,991,806	\$122,844,000	\$96,606,465	\$6,977,606
Mitigation	\$24,518,000	\$137,587,276	\$0	\$16,023,000	\$92,114,179	\$6,944,050
<b>Caps</b>						
Public Services	\$28,195,950	\$7,716,000	\$1,235,577	\$18,426,600	\$1,500,000	\$0
Admin/Planning	\$37,594,600	\$27,607,000	\$933,610	\$24,568,800	\$23,229,821	\$244,556
Admin	\$9,398,650	\$7,238,000	\$274,632	\$6,142,200	\$0	\$0

<sup>1</sup> The Overall Benefit % to low- and moderate-income New Yorkers will be calculated at the end of the grant.

<sup>2</sup> The value in DRGR does not reflect the correct Overall Benefit \$. It is correctly tracked in this report.

<sup>3</sup> Please note the target for the benefit to the Most Impacted and Distressed (MID) areas is incorrectly displayed in DRGR. The target amount indicates 100 percent of the funds must be used to benefit the MID, but the regulations only require 80 percent. The City will work with HUD to correct this for future QPRs.



# ADMINISTRATION



Source: DEP



## CDBG-DR Administration

### Ida Administration | DR40

**Administering Agency:** Various Agencies

Project Number	Eligibility Category	National Objective
Admin	Administration	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2022	08/31/2029

### Summary of Activity Spending

CDBG-DR Administration is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$7,238,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		\$7,238,000.00
Obligated	\$0.00	\$7,238,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$219,705.60	\$634,903.60
PI Generated	\$0.00	\$0.00
CDBG-DR	\$274,632.00	\$793,630.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	\$274,632.00	\$793,630.00

### Activity Description

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's CDBG-DR program. These activities include, but are not limited to:

- Preparing and implementing the Disaster Recovery Program, including publishing public notices, holding public hearings, etc.;
- Developing and maintaining the CDBG-DR Action Plan;
- Preparing Quarterly Performance Reports;
- Maintaining the CDBG-DR website;



- Processing requests for CDBG-DR reimbursement;
- Preparing and/or reviewing environmental review documents;
- Monitoring City agencies, subrecipients, and contractors;
- Overseeing resiliency projects;
- Liaising with HUD and other Federal departments;
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements such as fair housing, relocation, labor standards, equal opportunity, etc.;
- Preparing applications for other Federal resiliency grant programs, which is an eligible administrative expense under 24 CFR § 570.206(f); and
- Researching, refining, and publishing data on Hurricane Ida damage estimates and impacts and developing best practices and lessons learned to respond to future inland flooding events.

### **Location Description**

N/A - citywide

### **Activity Progress Narrative**

The CDBG-DR Administration activity funds 12 positions, both City employees and consultants, apart from staff at OMB. Accomplishments for these individuals are listed below:

- The New York City Housing Authority (NYCHA) continues to advance the CDBG-DR projects and ensure compliance with federal regulations. NYCHA received approval to hire a consultant to provide financial administrative services.
- The New York City Department of Parks & Recreation Grants Coordinator executed grant agreements for the Queensway Forest Park Pass and the Green Infrastructure Scoping Project for Stormwater Flood Hazard Reduction. The Grants Coordinator submitted a proposal to the New York State Department of Environmental Conservation Community Reforestation program, which would result in 10,000 new trees in seven New York City parks: Alley Pond Park, Cunningham Park, Kissena Park, Pelham Bay Park, Seton Falls Park, Inwood Hill Park, and Marine Park. Additionally, the Grants Coordinator drafted a proposal for Congressionally Directed Spending Requests to mitigate wildfire risk in Marine Park through the reduction of fire-prone plants and the establishment of fire-resistant vegetation.
- The New York City Department of Housing Preservation and Development Director of Grant Policy and Monitoring continued development of HPD's CDBG-DR Standard Operating Procedures (SOP) and helped to develop program-specific SOPs and monitoring plans. Additionally, the staff member continued to support the development of Memoranda of Understanding (MOUs), the solicitation of contractors, the registration of contracts, and began submitting invoice packages to the New York City Mayor's Office of Management and Budget (OMB).
- New York City Emergency Management Recovery Program Manager collaborated with agency partners, such as NYC 311 and the New York City Mayor's Office of Housing Recovery Operations, to streamline and coordinate the collection of self-reported damage data after emergency events and helped design standardized templates for damage repository datasets. The Manager also trained staff to build the skills needed to produce data reports during

emergency response operations. The Mitigation Grant Program Manager continued to support the contract oversight and coordination for resiliency projects, procurement, and financial tracking with assistance from OMB, the New York City Law Department, and the New York City Mayor's Office of Contract Services.

- The New York City Department of Environmental Protection created a job description and salary for the Grants Associate position and is awaiting approval to post the job listing. In addition to understanding grant tracking and reporting, the ideal candidate will need to be well versed in the technical aspects of stormwater management, integrated water management, and the use of nature-based solutions for water quality and other resiliency goals.
- The New York City Department of Transportation prepared the job description for a Grants Compliance Analyst. OMB approved the job description and proposed budget. DOT's next steps include publicly posting the position and initiating candidate outreach.
- OMB worked with partner agencies to complete site-specific environmental reviews for three CDBG-DR-funded construction projects, which is a critical and necessary step for these projects to begin work.

### **Activity Locations**

- NYC Mayor's Office of Management and Budget (OMB): 255 Greenwich Street, New York, NY 10007
- NYC Emergency Management (NYCEM): 165 Cadman Plaza East, Brooklyn, NY 11201
- NYC Parks (DPR): Olmsted Center, 117-02 Roosevelt Avenue, Flushing, NY 11368
- NYC Housing Authority (NYCHA): 24-02 49<sup>th</sup> Avenue, Long Island City, NY 11101
- NYC Department of Housing Preservation and Development (HPD): 100 Gold Street, New York, NY 10038
- NYC Department of Environmental Protection (DEP): 30 Pike Street, New York, NY 10002
- NYC Department of Transportation (DOT): 55 Water Street, New York, NY 10038

### **Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.



## ECONOMIC RECOVERY



Source: DEP



## Commercial District Emergency Preparedness

### Commercial District Emergency Preparedness | DR61

**Administering Agency:** Department of Small Business Services (SBS)

Project Number	Eligibility Category	National Objective
CDEP	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2025	06/30/2028

### Summary of Activity Spending

Commercial District Emergency Preparedness is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$450,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>		<i>\$450,000.00</i>
Obligated	\$0.00	\$450,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

After disasters, community-based development organizations (CBDOs) are often on the front lines, helping to coordinate emergency relief to impacted small businesses. With CDBG-DR funds, SBS will provide technical assistance to CBDOs to implement disaster preparedness measures to enhance organizations' abilities to effectively support economic recovery in their communities following disasters. Technical assistance may include business outreach plans, crises communication, post-disaster planning preparation, and best practices on engaging businesses for disaster preparation.

CBDOs also require additional support post-disaster as they are not only serving as a critical link between businesses and local emergency relief but recovering their own internal operations. As such, CBDOs will also receive assistance creating and implementing internal business continuity plans to ensure they can adequately respond to post-disaster community needs with reduced interruption to their operations.

### Location Description

TBD – More information on how areas will be selected will be available following the completion of program design.

### Activity Progress Narrative

The Department of Small Business Services (SBS) is nearing completion of an internal planning process, which includes research of best practices for similar services in the field. Additionally, SBS drafted a Request for Proposals for the New York City Mayor’s Office of Management and Budget to review. SBS expects to release the RFP during the summer of 2025.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/33

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
TBD	TBD	TBD	TBD	TBD	TBD	TBD

### Activity Locations

Department of Small Business Services (SBS): One Liberty Plaza, New York, NY 10006

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.



## HOUSING

Source: DEP

January 1 - March 31, 2025

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## NYCHA Restoration and Resiliency

### Elevator Resiliency Improvements | DR57

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	06/30/2029

### Summary of Activity Spending

The Elevator Resiliency Improvement program is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$2,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$2,000,000.00</i>
Obligated	\$0.00	\$2,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

During the summer months, periods of excessive heat and heavier load on the electrical grid cause frequent dips in voltage, which can lead to power outages. NYCHA residents can lose access to elevator service when these outages occur, endangering the most vulnerable residents such as senior citizens and those with limited mobility. NYCHA will use CDBG-DR funds to install Alternating Voltage Regulators (AVR), which regulate low voltage conditions to acceptable elevator operating levels. With the addition of AVRs, power outages and possible damage to equipment and electrical systems will be avoided, furthering safe housing for vulnerable populations.

## Location Description

NYCHA expects to install AVRs at the following locations:

Development Name	Borough
Bronx River Addition	Bronx
Claremont Parkway-Franklin Ave**	Bronx
College Ave-East 165th Street	Bronx
Davidson	Bronx
East 152nd Street-Courtlandt Ave**	Bronx
Glebe Ave-Westchester Ave**	Bronx
Middletown Plaza**	Bronx
Mitchel**	Bronx
Morrisania Air Rights**	Bronx
Randall Ave-Balcom Avenue**	Bronx
Twin Parks East (Site 9)**	Bronx
Union Ave-East 163rd Street**	Bronx
West Tremont Ave-Sedgwick Ave	Bronx
Borinquen Plaza I**	Brooklyn
Garvey (Group A)**	Brooklyn
Haber**	Brooklyn
Kingsborough Extension**	Brooklyn
Reid Apartments**	Brooklyn
Roosevelt I	Brooklyn
Stuyvesant Gardens II**	Brooklyn
Surfside Gardens	Brooklyn
Van Dyke II**	Brooklyn
Vandalia Avenue**	Brooklyn
Woodson**	Brooklyn
Baruch Houses Addition	Manhattan
Bethune Gardens	Manhattan
Brown	Manhattan
Chelsea Addition	Manhattan
Corsi Houses**	Manhattan

Development Name	Borough
Harborview Terrace**	Manhattan
LaGuardia Addition**	Manhattan
LES I Infill	Manhattan
Marshall Plaza**	Manhattan
Meltzer Tower**	Manhattan
Morris Park*	Manhattan
Robbins Plaza**	Manhattan
Thomas Apartments**	Manhattan
UPACA 5	Manhattan
UPACA 6	Manhattan
White**	Manhattan
Conlon Lifhe Towers**	Queens
International Tower**	Queens
Leavitt Street-34th Avenue	Queens
Shelton House**	Queens
Cassidy-Lafayette**	Staten Island
New Lane Area**	Staten Island

\*\*Site hosts a Senior Center

### Activity Progress Narrative

NYCHA's Asset and Capital Management Department collaborated with NYCHA's Elevator Services and Repair Department to finalize the activity budget and development list. The solicitation for electrical materials closed and is now advancing through NYCHA's procurement process.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/6,000
Multi-Family Units	0	0/6,000
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/6,000	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/6,000</b>	N/A

### Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.



*FEMA Local Cost Share | DR59***Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

**Summary of Activity Spending**

FEMA Local Cost Share is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$30,483,617.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$30,483,617.00</i>
Obligated	\$0.00	\$30,483,617.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

Over 200 NYCHA buildings were impacted by Ida, but 13 developments suffered particularly significant damage. Preliminary estimates suggest restoration work at these 13 developments alone will cost approximately \$156 million, with another \$158 million in mitigation work. The City expects the FEMA Public Assistance (PA) program and flood insurance proceeds to cover the bulk of these costs, but NYCHA will be expected to cover approximately 10 percent, about \$30.5 million. Approximately \$14.6 million will be used for restoration work, while the remainder will be used to make the properties more resilient to future disasters. Please note, CDBG-DR funds will only be used to cover only the unmet need portion of NYCHA's cost share not covered by another funding source.

## Location Description

This initiative will benefit the 13 developments most impacted by Ida.

Development Name	Borough
1100 Teller	Bronx
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer**	Queens
Leavitt - 34th Avenue	Queens
Woodside**	Queens

\*\*Senior Center

## Activity Progress Narrative

FEMA has completed cost estimations for NYCHA's Public Assistance grants, which are in the process of being budgeted. The activity can begin when this process and environmental reviews for each project are complete.

## Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/5,990</b>	N/A

### Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

### Other Funding Sources Budgeted - Detail

As noted above, NYCHA expects FEMA Public Assistance and Hazard Mitigation Grants to cover a substantial portion of this work. However, exact amounts are not yet known. The City will periodically update this field as more information becomes available.



## Mitigation | DR60

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
NRR	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	06/14/2029

### Summary of Activity Spending

The Mitigation program is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$55,716,383.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$55,716,383.00</i>
Obligated	\$0.00	\$55,716,383.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Over 200 NYCHA buildings were impacted by Ida, but 13 developments suffered particularly significant damage. The City proposes to use CDBG-DR funds to cover the following costs.

In addition to restoration and FEMA-approved mitigation work, NYCHA has also identified over \$100 million in mitigation projects that would increase resilience to disasters at these 13 developments. CDBG-DR funds would cover additional mitigation work not included in FEMA-approved scope. For example, NYCHA would leverage FEMA funding related to replacing storm-damaged plumbing and heating systems by using CDBG-DR funds to replace plumbing risers that distribute water, steam, or gas throughout the building.

## Location Description

This initiative will benefit the 13 developments most impacted by Ida.

Development Name	Borough
1100 Teller	Bronx
1471 Watson	Bronx
Bronx River Houses	Bronx
Butler	Bronx
Claremont Rehab 4	Bronx
McKinley	Bronx
Moore	Bronx
Sotomayor	Bronx
Webster	Bronx
Ingersoll	Brooklyn
Latimer**	Queens
Leavitt - 34th Avenue	Queens
Woodside**	Queens

\*\*Senior Center

## Activity Progress Narrative

In Q1 2025, the New York City Housing Authority engaged an engineering firm to incorporate flood repair, replacement, and mitigation measures into project construction documentation for each damaged development. The scope of work will include dry flood proofing and replacement of storm drains, doors, hot water heating systems, and more.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/5,990
Multi-Family Units	0	0/5,990
Single-Family Units	0	0/0
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/5,990	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/5,990</b>	N/A

### Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.



## Resiliency Improvements: 1-4-Units

### Resiliency Improvements: 1-4-Units | DR54

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RI14	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2024	06/30/2029

### Summary of Activity Spending

Resiliency Improvements: 1-4 Units is composed of round one and two funds.

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<b>Budget &amp; Obligations</b>						
CDBG-DR \$	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$25,000,000.00</i>	<i>\$0.00</i>	<i>\$7,500,000.00</i>	<i>\$0.00</i>	<i>\$32,500,000.00</i>
Obligated	\$0.00	\$25,000,000.00	\$0.00	\$7,500,000.00	\$0.00	\$32,500,000.00
<b>Expenditures, Drawdowns &amp; Program Income (PI)</b>						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

The City proposes to operate a rehabilitation grant program that would provide resiliency improvements in single family (1 to 4units) homes where the owner lives on-site. CDBG-DR funds will pay for the cost of the resiliency improvements, associated work required by federal regulations, and for staff to carry out the project.

The City is still working on program design for this project. Accordingly, the information provided here is tentative and subject to change. Once exact benefits, criteria, etc. have been confirmed, the City will issue a substantial amendment and provide the public an opportunity to comment on the changes.

The project's potential work scope may include activities such as:

- Installing backwater valves and/or sump pumps;
- Installing connections and transfer switches for backup generators;
- Installing backup generators;
- Dry-floodproofing measures (such as replacement of exterior building materials with flood-resistant materials);
- Elevating critical systems and equipment (e.g., furnace) above the floodplain;
- Upgrading electrical components (may include improvements to wiring and/or panel);
- Improving the building envelope (such as air sealing);
- Replacing windows and doors;
- Installing indoor flood alarms; and
- Providing elevation certificates.

### **Location Description**

TBD - More information on a specific target area, if any, for this program will be available following the completion of program design. However, the City anticipates that the program will generally benefit the MID areas of the Bronx, Brooklyn, Queens, and Staten Island.

### **Activity Progress Narrative**

During the reporting period, the City considered strategies to overcome several challenges to moving this project forward (e.g., increased costs of construction materials, staff capacity, recent changes in federal requirements, etc.). The City anticipates substantially amending its Action Plan to provide details on the future of the program during the next quarter.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/125
Multi-Family Units	0	0/0
Single-Family Units	0	0/125
Elevated Structures	0	0/0
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/125	N/A
Renter HH	0	0	0	0	0	0/0	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/125</b>	N/A

### Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.



## Resiliency Improvements: Multi-Unit

### *Resilient Community Spaces in Affordable Housing | DR53*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RIMU	Construction of New Housing	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

### Summary of Activity Spending

Resilient Community Spaces in Affordable Housing is composed entirely of round one funds.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$9,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$9,000,000.00</i>
Obligated	\$0.00	\$9,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Two low-income senior housing properties will serve as Net Positive Community Resiliency Hubs. The hubs will provide safe refuge to residents and communities during emergencies and assist in response and recovery by supporting the City's emergency operations and outreach activities, as well as mitigation.

The selected properties, which are part of the Senior Affordable Rental Apartments (SARA) program, will be located in low- and moderate-income neighborhoods that are subject to current and future flood risk. SARA projects contain highly vulnerable populations and often people with limited mobility.

Such buildings are natural loci of expanded community benefit because they contain both community space and social services. Buildings will be built to higher efficiency and resiliency standards (e.g., incorporating green roofs and/or other green infrastructure such as water retention plazas and planted community spaces).

### Location Description

- Livonia C3 - 352 Livonia Avenue, Brooklyn, NY 11212
- Luna Green - 3027 West 21st Street, Brooklyn, NY 11224

### Activity Progress Narrative

Both development projects continued construction work during Q1 2025.

Livonia C3, the first resilient community hub project, completed construction on the excavation and part of the foundation, which are funded by CDBG-DR.

Luna Green, the second resilient community hub project, completed CDBG-DR-funded construction in a previous quarter. The Department of Housing Preservation and Development packaged and submitted an invoice for this work to the Mayor's Office of Management and Budget (OMB). OMB began its review of the invoice and expects to draw CDBG-DR reimbursement for this site during the next quarter.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/300
Multi-Family Units	0	0/300
Single-Family Units	0	0/0
Elevated Structures	0	0/2
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/300	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/300</b>	N/A

### Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

### Other Funding Sources Budgeted - Detail

Both projects are expected to be mix-funded, however, exact amounts and sources are not yet known. The City will update this field as more information becomes available.



*Hope Gardens | DR70***Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RIMU	Rehab/Reconstruction of Residential Structures	Low/Mod-Income Housing
Activity Status	Projected Start Date	Projected End Date
Underway	10/01/2023	06/30/2029

**Summary of Activity Spending**

Hope Gardens is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$51,023,632.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$51,023,632.00</i>
Obligated	\$0.00	\$51,023,632.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$1,392,475.32	\$6,944,049.68
PI Generated	\$0.00	\$0.00
CDBG-DR	\$1,392,475.32	\$6,944,049.68
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$1,392,475.32</i>	<i>\$6,944,049.68</i>

**Activity Description**

Hope and Bushwick Gardens is a community of former public housing buildings spread throughout a square mile of the Bushwick neighborhood of Brooklyn. Nearly all of the buildings have been impacted by recurrent flooding, including during Hurricane Ida. The flood resiliency project will entail the new construction of centralized exterior mechanical facilities elevated above grade with new equipment to provide heat and hot water for the properties. This CDBG-DR-funded work will implement flood protection retrofits and mitigate the risk of flood-related heat and hot water service outages. The project will benefit 55 separate buildings containing 876 affordable housing units.

### Location Description

This CDBG-DR-funded project will benefit residents of the following groups/buildings within the Hope and Bushwick Gardens developments located in Brooklyn, NY.

Group A	Group B	Group C	Group D	Group E
580 Central Avenue	400 Central Avenue	251 Central Avenue	375 Central Avenue	524 Knickerbocker Avenue
85 Covert Street	440 Central Avenue	269 Central Avenue	399 Central Avenue	550 Knickerbocker Avenue
75 Covert Street	415 Evergreen Avenue	289 Central Avenue	1300 Gates Avenue	319 Wilson Avenue
155 Eldert Street	431 Evergreen Avenue	139 Harman Street	1320 Gates Avenue	339 Wilson Avenue
595 Evergreen Avenue	1201 Gates Avenue	140 Harman Street	161 Palmetto Street	357 Wilson Avenue
615 Evergreen Avenue	1210 Gates Avenue	190 Harman Street	170 Palmetto Street	
670 Evergreen Avenue	95 Palmetto Street	140 Himrod Street	180 Palmetto Street	
690 Evergreen Avenue	105 Palmetto Street	160 Himrod Street	190 Palmetto Street	
	125 Palmetto Street	1229 Greene Avenue	200 Palmetto Street	
	143 Palmetto Street	1240 Greene Avenue	210 Palmetto Street	
	1230 Gates Avenue	1259 Greene Avenue	390 Wilson Avenue	
	1240 Gates Avenue	1280 Greene Avenue	191 Woodbine Street	
	1260 Gates Avenue	250 Wilson Avenue		
		270 Wilson Avenue		

### Activity Progress Narrative

In Q1 2025, construction continued as contractors completed excavation for the boiler pods and backflow preventers. Additionally, the construction staff made progress on the plumbing and electrical systems for the boiler structures. The first two boiler pods arrived on site for installation. The project is 55 percent complete.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
<u>Housing Units</u>	0	0/876
Multi-Family Units	0	0/876
Single-Family Units	0	0/0
Elevated Structures	0	0/12
Substantially Rehabilitated Units	0	0/0
<u>Section 3 Information<sup>4</sup></u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

Benefit Type:	Direct Benefit (Households)						
Indicator	This Reporting Period			Cumulative			
	Low	Mod	Total	Low	Mod	Total	Low/Mod %
Owner HH	0	0	0	0	0	0/0	N/A
Renter HH	0	0	0	0	0	0/876	N/A
<b>Total HH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0/876</b>	N/A

### Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

<sup>4</sup> Work subject to Section 3 began in 2024. The data is being compiled and will be reported at the end of the second quarter.



# INFRASTRUCTURE



Source: DEP



## Red Hook Flood Protection

*Red Hook Flood Protection | DR67*

**Administering Agency:** Department of Design and Construction (DDC)

Project Number	Eligibility Category	National Objective
RHFP	Acquisition, Construction, or Reconstruction of Public Facilities	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Planned	09/01/2023	08/31/2029

### Summary of Activity Spending

Red Hood Flood Protection is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$10,000,000.00</i>
Obligated	\$0.00	\$10,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

The project will protect critical infrastructure in Red Hook, Brooklyn, NY from flooding conditions. The critical infrastructure includes three (3) unprotected electrical sub-stations which provide power to properties offering essential services to the community and key economic activities for the area. These services include a Food Bazaar grocery store (the primary grocery store for the community), container terminal as well as the Pier 11 terminal. This project will ensure the community recovers faster following a critical flood event.

Location Description

This activity will benefit three critical infrastructure sites in Red Hook, Brooklyn.

Activity Progress Narrative

During the reporting period, the Mayor’s Office of Management and Budget (OMB) worked with agency partners to finalize the project scope to be funded with CDBG-DR. Following release of the CDBG-DR Action Plan for Hurricane Ida, the City announced a separate project to redevelop the Brooklyn Marine Terminal, which will prevent some components of the CDBG-DR-funded project from moving forward. The City will release a substantial amendment to the Action Plan to reflect the final scope and project beneficiaries shortly.

Also in Q1 2025, the City worked with HUD to finalize a strategy to satisfy HUD’s environmental review requirements for this activity. Finally, the City advanced procurement of a vendor to carry out the project. The NYC Department of Design and Construction (DDC) received pre-bid questions from potential contractors, and responded to those inquiries through the end of January 2025. The bid opening took place on 02/03/25.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/3
Section 3 Information		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Green Infrastructure Expansion

### NYCHA Green Infrastructure | DR56

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	06/15/2023	08/31/2029

### Summary of Activity Spending

NYCHA Green Infrastructure is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$30,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$30,000,000.00</i>
Obligated	\$0.00	\$30,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Through this activity, the City proposes to use CDBG-DR funds to expand the City's Green Infrastructure network in areas subject to inland flooding, specifically areas on or adjacent to NYCHA developments. Softening the landscape and providing more stormwater storage will provide a first line of defense during large precipitation events and will allow the City's grey infrastructure (e.g., sewers and water treatment facilities) to operate more efficiently. Allocating CDBG-DR funds to this activity will allow the City to expand its GI network more quickly than anticipated, and to ensure that GI projects that will benefit low- and moderate-income areas or households will be prioritized.

## **Location Description**

CDBG-DR funds will be used to implement green infrastructure improvements at the following 17 NYCHA developments:

### Brooklyn

- Albany Houses II
- Cooper Park
- Farragut Houses
- Howard Avenue Houses
- Hughes Apartments
- Lafayette Gardens
- Marcy Houses
- Ocean Hill Apartments
- Reid Apartments
- Stuyvesant Gardens I
- Stuyvesant Gardens II
- Sumner Houses
- Tompkins Houses

### Queens

- Bland Houses
- Latimer Gardens
- Pomonok Houses
- Ravenswood Houses

## **Activity Progress Narrative**

During the reporting period, contractors continued construction work at Sumner Houses and began work at Cooper Park. Construction work at Cooper Park was nearly complete at the end of the reporting period.

The U.S. Department of Housing and Urban Development issued environmental clearance to begin work at the final three developments. All 17 project sites are now clear to move forward.



### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/17
Elevated Structures	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	47,880	11,955	74,635	80.17

### Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Brownsville South Cloudburst | DR69

**Administering Agency:** Department of Environmental Protection (DEP)

Project Number	Eligibility Category	National Objective
GIE	Rehab/Reconstruction of Public Facilities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Planned	01/01/2024	08/31/2029

### Summary of Activity Spending

Brownsville South Cloudburst is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$23,590,547.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$23,590,547.00</i>
Obligated	\$0.00	\$23,590,547.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

This activity will improve neighborhood resilience to large rainfall events by using innovative cloudburst design in Brownsville, an area of high physical and social vulnerability to extreme rain. This activity will reduce stormwater runoff into low-lying areas of south Brownsville, which was severely affected by PTC Ida. The activity will have the potential to manage 1.8 million gallons of stormwater volume. These cloudburst improvements will slow and divert the flow of water within the surrounding area using targeted interventions, including porous concrete parking lanes and porous asphalt bike lanes, in addition to other features such as surface/subsurface storage, supplemental street drainage and street geometry modifications to supplement existing green infrastructure in the area. The activity

will enhance park and right of way areas and work with communities to safely manage stormwater volume from future storms.

### Location Description

This activity will target the low-lying neighborhood of south Brownsville, Brooklyn. The general boundaries of this activity area are Strauss Street to the West, Linden Boulevard to the South, Sackman Street to the East, and Livonia Avenue to the North.

### Activity Progress Narrative

During the reporting period, the Department of Design and Construction (DDC) evaluated proposals for the design phase of this project. DDC held a design Request for Proposals (RFP) reconciliation meeting, where it selected a design contractor. Please note DDC is using City funding for the design work and will use CDBG-DR funds for construction.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Public Facilities	0	0/32
Elevated Structures	0	0/0
<u>Section 3 Information</u>		
Total Labor Hours	0	0/TBD
Section 3 Labor Hours	0	0/TBD
Targeted Section 3 Labor Hours	0	0/TBD

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	10,605	3,705	19,310	74.11

### Activity Locations

- Department of Environmental Protection: 59-17 Junction Boulevard, Flushing, NY 11373
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

### Other Funding Sources Budgeted - Detail

This project will also receive City Capital funding. More detailed information (e.g., exact amounts) will be included when available.



## PLANNING

Source: DEP



## Resiliency Planning

### 3D Underground Platform | DR49

**Administering Agency:** Various agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2027

### Summary of Activity Spending

The 3D Underground Platform is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$10,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$10,000,000.00</i>
Obligated	\$0.00	\$10,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$98,694.00	\$255,182.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$98,694.00</i>	<i>\$255,182.00</i>

### Activity Description

The Mayor's Office of Operations, in partnership with the Department of Environmental Protection (DEP) and the Office of Technology and Innovation (OTI), will use CDBG-DR funds to create a highly secure, 3D data-sharing platform for the underground built and natural environment. The study will involve standardizing and centralizing infrastructure asset data and digitizing soil boring records. Upon completion of the activity, the City would have critical data necessary to:

- Conduct proactive analysis of critical infrastructure systems and stormwater modeling to predict where a flooding event is most likely to damage critical infrastructure;

- Improve its reactive emergency response capacities; and
- Better manage the City’s assets and improve capital project scoping and delivery by knowing in advance where projects have the potential to disrupt underground utilities.

**Location Description**

This activity will have a citywide benefit.

**Activity Progress Narrative**

In Q1, 2025, the project consultant team continued to develop the soil interpolation methodology. The consultant team began using the locations of the 34,000 soil borings to conduct density-related modeling while waiting for the City to deliver its digitization outputs. Soil boring reports are used in almost every construction project that deals with the ground such as digging, moving soil, or building on it. These reports provide important information about the soil that helps with designing, planning, building, and maintaining a project. Because of this, the information can also help the City make better decisions about infrastructure planning and recovery after disasters.

During Q1 2025, stakeholders continued negotiating the master platform legal agreement. The agreement will have three components: a data-sharing Memorandum of Understanding (MOU), a governance framework, and an Interconnection Security Agreement (ISA). The team expects to finalize the MOU and governance framework in fall 2025 and to execute the ISA in 2026, once the platform architecture is complete.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

**Activity Locations**

- Mayor’s Office of Operations: 253 Broadway, New York, NY 10007
- Office of Technology & Innovation: 2 MetroTech Center, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Basement Apartment Resiliency Study | DR47***Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2025

**Summary of Activity Spending**

The Basement Apartment Resiliency Study is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$400,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$400,000.00</i>
Obligated	\$0.00	\$400,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

The Basement Apartment Resiliency Study will be an 18- to 24-month activity to ensure future mitigation and conversion investments related to basement apartments are data-driven and efficient based on current climate risks. The study will, among other tasks, examine the factors that contribute to subterranean flooding in 1-4 family homes (e.g., extreme rainfall, topography, impermeable surfaces, insufficient drainage networks).

CDBG-DR funds will be used to conduct surveys, collect data, and analyze stormwater flood maps to identify areas suitable for a future basement legalization program. Additionally, the initiative will develop recommendations and, where applicable, provide preliminary designs for a range of flood

hazard mitigation solutions that include, for example, short- and long-term design solutions for homes and safety scope items to mitigate risk to life and safety.

### Location Description

Citywide, with a focus on areas susceptible to coastal and inland flooding.

### Activity Progress Narrative

During the reporting period, the NYC Department of Housing Preservation and Development (HPD) completed contract registration and approval of all subcontractors on the project. HPD has initiated standing weekly meetings with the prime vendor to begin discussions and implementation of phase one. The work in phase one includes identifying contributing factors to flooding in a basement apartment report, conducting initial outreach efforts, and administering the Statement of Terms (SOT) to property owners.

HPD also provided guidance on the vendor's Case Management Plan, which is a document formalizing policies and procedures regarding participant engagement.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

### Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.



## Climate Strong Communities | DR68

**Administering Agency:** Mayor's Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	09/01/2023	06/30/2029

### Summary of Activity Spending

Climate Strong Communities is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$16,900,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$16,900,000.00</i>
Obligated	\$0.00	\$16,900,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Through Climate Strong Communities (CSC), the City will use CDBG-DR funds to perform area-wide analyses of climate risks and identify capital projects to address those risks. Projects that come out of the CSC process will work to "future-proof" areas from climate threats like sea level rise/coastal flooding, extreme precipitation, and increased heat.

### Location Description

CSC will focus on underserved neighborhoods across the city and develop 4-6 potential projects per area. Communities have been identified based on high Heat Vulnerability Index (HVI) scores, extreme storm surge, and significant precipitation exposure. Areas currently considered for funding include

Southeast/West Bronx, Southern Brooklyn, Upper Manhattan, North/Central Queens, and the North Shore of Staten Island.

Activity Progress Narrative

During Q1 2025, the Mayor’s Office of Climate & Environmental Justice’s Climate Strong Communities team conducted meetings across all the neighborhoods and hosted events in Concourse (the Bronx), East New York (Brooklyn), Flushing (Queens), and Stapleton (Staten Island). Following these workshops, the team focused on conceptual flood protection and heat risk projects that could be developed in these areas. The team hosted interagency meetings regarding a stormwater project at a New York City Housing Authority campus in Inwood, Manhattan.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1
Community Engagement Meetings/Events	4	9/9

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Planning for Buyout and Acquisition | DR64

**Administering Agency:** Mayor’s Office of Climate & Environmental Justice (MOCEJ)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	09/01/2023	06/30/2026

### Summary of Activity Spending

Planning for Buyout and Acquisition is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Planning for Buyout and Acquisition will be an 18- to 24-month activity to explore the establishment of a permanent Housing Mobility and Land Acquisition Program. Such a program would assist owners of flood-vulnerable 1-4 family properties to voluntarily sell their homes in response to growing climate threats and challenges. The activity will focus on designing an implementable program for “blue-sky” periods that can be scaled during post-disaster settings. CDBG-DR funds will be used to create a method to evaluate and prioritize homes interested in participating in a program based on a combination of physical risk, socioeconomic considerations, and long-term infrastructure goals. The activity will also

- consider how to leverage multiple funding streams and align eligibility criteria to meet these disparate streams;

- identify ways to ensure the equitable transition of flood-vulnerable properties to resilient and sustainable land uses;
- foster innovative land stewardship;
- identify best practices and considerations;
- develop policy and procedures to address renter-occupied properties; and
- establish clear protocols and services that support households as they navigate through buyout programs, including housing counseling, down payment assistance, rental assistance, real estate brokerage services, estate planning, and moving assistance.

### Location Description

Citywide, with a focus on those living in areas susceptible to coastal and inland flooding.

### Activity Progress Narrative

In Q1 2025, the Mayor's Office of Climate and Environmental Justice (MOCEJ) continued to work with the consultant on the planning for buyout and acquisition study. The consultant will soon complete the "Risk and Opportunities Analysis," the "Prioritization Framework," and, "Property Value Assessment and Financial Assessment." Several tasks are underway: "Funding Requirements Analysis," "End Use Determination and Outreach," and "Program Structure Recommendations."

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

### Activity Locations

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Emergency Data Improvement Initiative | DR72

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

### Summary of Activity Spending

The Emergency Data Improvement Initiative is composed of round one and round two funding.

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<b>Budget &amp; Obligations</b>						
CDBG-DR \$	\$0.00	\$2,500,000.00	\$0.00	\$3,605,061.00	\$0.00	\$6,105,031.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$2,500,000.00</i>	<i>\$0.00</i>	<i>\$3,605,061.00</i>	<i>\$0.00</i>	<i>\$6,105,031.00</i>
Obligated	\$0.00	\$2,500,000.00	\$0.00	\$3,605,061.00	\$0.00	\$6,105,031.00
<b>Expenditures, Drawdowns &amp; Program Income (PI)</b>						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$95,897.00	\$197,735.00	\$95,897.00	\$197,735.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$95,897.00</i>	<i>\$197,735.00</i>	<i>\$95,897.00</i>	<i>\$197,735.00</i>

### Activity Description

The Data Governance, Canvassing Operations Study, and Disaster Recovery IT System activities have merged into a single activity, the Emergency Data Improvement Initiative (EDII). This consolidation aims to enhance efficiency by eliminating redundancy, as all three activities share common objectives.

In response to the recommendations from the City's after-action report on the extreme rain event linked to Post-Tropical Cyclone Ida in September 2021, NYCEM is initiating the Emergency Data Improvement Initiative. This initiative aims to enhance the integration of field data collected by



community entities during emergencies, improve inter-agency data sharing, and develop new data products for emergency response.

Central to this initiative is the formation of an interagency Emergency Data Governance Committee (EDGC), chaired by NYCEM. The committee's mission includes identifying gaps and challenges in data acquisition and management for operational response and situational awareness, evaluating proposed solutions, and establishing standards and protocols for effective data governance. Both organizational and technological solutions will be explored by the committee.

### **Location Description**

N/A - activity will have a citywide benefit.

### **Activity Progress Narrative**

During Q1 2025, the EDII team onboarded one Data Engineer and continued to work towards filling the Director and remaining Data Engineering roles. In the interim, the EDII team continued planning for the Building Assessment Master (BAM) Database that will integrate damage assessment and recovery data for individual buildings. Once completed, this data will be available at the building level, will be aggregated to various municipal and political boundaries, and will be available as a time series depicting recovery progress.

### **Data Governance**

In Q1 2025, the Data Governance project team continued exploring both organizational and technological solutions to establish unified protocols for data collection across the relevant agencies. These efforts aim to enable faster verification and sharing of reliable information to support response and recovery operations. The team seeks to improve post-emergency data collection by effectively linking canvassing methods—such as door-to-door interviews and telephone outreach—with damage records that residents report via 311, as well as data that City teams gather while assessing affected areas.

The Emergency Data Governance Committee (EDGC) plays a central role in this initiative. The committee held its seventh meeting on Tuesday, January 28, 2025, bringing together representatives from over twenty City agencies and offices. During the meeting, agency representatives shared accomplishments and updates, addressed the need for citywide software licenses and a damage reporting tool, and reviewed the 2025 EDII Initiatives. The committee will convene again on June 3, 2025.

### **Canvassing Operations Study**

In Q1 2025, the EDII team continued collaborating with the NYC Department of Health and Mental Hygiene (DOHMH), the NYC Public Engagement Unit (PEU), and other partners on citywide canvassing. As part of the Emergency Data Improvement Initiative, the Canvassing Operations Study aims to define the scope of a project and begin securing resources to develop scalable citywide canvassing procedures that expand on existing plans.

### **Disaster Recovery IT System**

The EDII team may use grant funding from the Disaster Recovery IT System component to procure additional software licenses or help develop a citywide data-sharing platform. In Q1 2025, NYCEM continued enhancing the beta version of the interagency data-sharing hub on the ESRI ArcGIS Online

(AGOL) platform. The team created new pages, including a section dedicated to sensitive datasets, applications, and dashboards. They also began engaging with prospective consultants to redesign and improve the User Interface/User Experience (UI/UX) and to develop a new initial damage assessment tool for NYC residents. The hub has reached a level of development that supports future emergency events, and the team will continue refining it based on feedback from EDGC member agencies and project stakeholders. The team plans to distribute guidelines for agencies contributing content to the hub site during Q2 2025.

Throughout Q1, NYCEM used the latest version of the Damage Assessment and Power Restoration Dashboard (DAPRdash) to support situational awareness during emergencies. Planned improvements for future projects include switching to a more stable data ingestion process and creating training materials for internal and external users.

The project team also continued working with NYCEM Human Services managers to review the Universal Intake Form project. Once completed, the form will streamline service referrals, reduce duplication of efforts, and ensure reliable reporting when ad hoc service centers open in neighborhoods affected by emergencies.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## All-Hazards Emergency Sheltering | DR44

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

### Summary of Activity Spending

Evacuation Modeling is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

One of the main lessons learned from PTC Ida is that, in the lead up to extreme storms, the City must be able to quickly implement evacuation strategies, with a particular focus on vulnerable populations such as those residing in basement apartments and people with limited proficiency in English. To address this need, NYCEM will conduct an evacuation modeling study to improve the City's ability to plan for and carry out emergency operations for vulnerable New Yorkers. This effort would include an evaluation of existing planning assumptions, current emergency plans, and lessons learned from relevant events. Deliverables will focus on a behavioral analysis of populations with access and functional needs, including those living in basement apartments, and modes of evacuation during flood events. Modeling different scenarios will inform modifications to planning assumptions for the City's operational emergency plans.

### Location Description

N/A - activity will have a citywide benefit.

### Activity Progress Narrative

In Q1 2025, NYCEM's Human Services unit continued to work on a flexible, all-hazard sheltering program. NYCEM is actively developing the scope of work to conduct an All-Hazards Shelter Survey, which will create a pool of accessible sheltering facilities for smaller-scale, all-hazards emergencies. This effort will strengthen NYCEM's ability to open shelters for localized and no-notice events, including in areas traditionally impacted during a coastal storm. Short-term sheltering needs resulting from events such as a fire, nor'easter, severe weather, or excessive rainfall may arise in coastal storm evacuation zones, where the current plan does not contain any identified shelter locations. NYCEM has drafted the scope of work and is currently reviewing it for approval to hire a contractor. The selected contractor will identify potential all-hazards shelter locations and collaborate with Human Services to create the necessary logistics planning materials required to open these shelters. NYCEM will begin procurement in Q2 2025.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Area Benefit (City- or County-wide)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

### Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## FEMA Flood Mitigation Assistance Cost Share | DR63

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	05/15/2023	05/14/2026

**Summary of Activity Spending**

FEMA Flood Mitigation Assistance Cost Share is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$341,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$341,000.00</i>
Obligated	\$0.00	\$341,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$39,019.00	\$39,019.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$39,019.00</i>	<i>\$39,019.00</i>

**Activity Description**

CDBG-DR funds will be used as the local cost share for FEMA Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP) grants. For the three grants listed below, CDBG-DR funds will cover 25 percent of the activity costs:

- Howard Beach:** The FMA Howard Beach Flood Mitigation Study will identify flood mitigation options for 1-4 family homes designated as National Flood Insurance Program (NFIP) Repetitive Loss properties in southern Queens within the Old Howard Beach, Howard Beach, Hamilton Beach, and Lindenwood neighborhoods north of Jamaica Bay. This study will prepare a series of property-specific flood mitigation options for property owners based on unique physical characteristics, flood risks, and household financial vulnerabilities. These may include physical mitigation options or support for residents to move. The final study



deliverables will also include content for a future FEMA FMA application to implement the mitigations identified and requested by participating property owners.

- **Esplanade Gardens:** The FMA Esplanade Gardens study will assist this City-supervised affordable housing development, which contains 1,870 apartments and abuts the Harlem River in East Harlem. The goal of the study is to identify the best design for restoring the development's seawall to: (i) protect Esplanade Gardens and neighboring sites from current and future flood risk, and (ii) identify how best to integrate public access and nature-based features into the seawall design. The final study deliverables will include content for a future FEMA application to construct the seawall improvements and implement the access/nature-based elements of the design.
- **Scoping Flood Protection Designs for Vulnerable Affordable Housing Developments (aka Mitchell-Lama Study):** The City proposes to use FMA and CDBG-DR funds for studies that will serve seven Mitchell-Lama affordable housing developments located in flood-prone areas of Brooklyn, Manhattan, and Queens. The goal of the studies is to recommend and design retrofits to enhance the climate resiliency of the activities. The final study deliverables will include content for a future FEMA application to implement the recommended improvements.

### Location Description

See activity description for details.

### Activity Progress Narrative

During the reporting period, the City completed the following actions:

- **Howard Beach:** The consultant team completed the final deliverable items during Q1 2025. These included the sub-application narrative and Benefit-Cost Analyses (BCAs). The consultant packaged and transferred these items to the NYC Department of Housing Preservation and Development (HPD). Study closeout is underway, and HPD expects to share the final reimbursement materials and formal study completion notice with the NYC Office of Management and Budget in Q2 2025.
- **Esplanade Gardens Flood Study:** HPD prepared the solicitation of a vendor for this study and expects to release the solicitation in Q2 2025.
- **Mitchell-Lama Study:** HPD selected a vendor to complete the study and registered its contract with them. HPD formally initiated the study with the vendor. The vendor has begun work on data collection and resiliency assessments for the Focus Properties (the properties that the project will study), as well as community engagement.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

**Beneficiaries Performance Measures**

<b>Benefit Type:</b>		Area Benefit (Census)				
<b>Indicator:</b>		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

As noted above, this activity will primarily be funded through FEMA grant funding. The City will periodically update this field as more detailed information becomes available.

*Future and Real Time Impact Assessments | DR45***Administering Agency:** New York City Department of Environmental Protection

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

**Summary of Activity Spending**

Future and Real Time Impact Assessments is composed entirely of round one funds.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>
Obligated	\$0.00	\$1,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

This activity will develop a customized, NYC-specific forecast tool and dataset that incorporates publicly available and private weather station/sensor data. The intent of this activity is to better track predicted and real-time flood events including both the extent of flooding throughout the city and depth of flooding in individual locations. Data would be monitored leading up to, during, and after severe weather events. This would include live-updating maps that can overlay with critical infrastructure and impacted areas. Once the tool is developed and validated, the City would use this information during flood events to better direct emergency response such as deploying emergency resources and messaging. Post-cast data would also be available to immediately determine where flooding has occurred to better prioritize recovery operations including, but not limited to, debris removal, distribution of water pumps, towing damaged vehicles, building inspectors, canvassers, etc.

### Location Description

N/A - activity will have a citywide benefit.

### Activity Progress Narrative

In Q1 2025, New York City Emergency Management transferred ownership of the Future and Real Time Impact Assessments program to the New York City Department of Environmental Protection (DEP).

In April of 2025, the Office of Management and Budget (OMB) will begin strategy meetings with DEP to ensure activity requirements are met under the new leadership.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

### Activity Locations

- NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Geothermal Feasibility Study | DR48

**Administering Agency:** New York City Housing Authority (NYCHA)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	07/01/2023	06/30/2026

### Summary of Activity Spending

The Geothermal Feasibility Study is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$400,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$400,000.00</i>
Obligated	\$0.00	\$400,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

The Geothermal Feasibility Study will address an unmet need for mitigation at eight NYCHA developments. NYCHA is evaluating locations for a demonstration project that would connect multiple buildings to a single geothermal heat pump system, creating a “district” that relies on shared heat pump infrastructure to maximize environmental benefits. The study would evaluate innovative technology that could reduce strain on existing infrastructure, making NYCHA properties less susceptible to failure of critical utilities.



## Location Description

This activity will target eight NYCHA Developments, five of which are in MID areas:

- Bronx: East 173rd Street-Vyse Avenue, Stebbins Avenue-Hewitt Place, and Union Avenue-East 166th Street
- Brooklyn: Howard Avenue-Park Place
- Manhattan: King Towers, Lower East Side II, and Wagner
- Staten Island: Stapleton

## Activity Progress Narrative

In Q1 2025, OMB reviewed NYCHA procurement documentation for the Facility Strategies Group, LLC (FSG) and issued a Notice to Proceed in January. NYCHA issued FSG an official Authorization of Award in March and worked with the vendor to determine the Scope of Work and preliminary budget for the three developments that have geothermal potential. A project kickoff meeting is slated for the following quarter in April.

## Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

<b>Benefit Type:</b>	Direct Benefit (Households)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

## Activity Locations

New York City Housing Authority: 250 Broadway, New York, NY 10007

## Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Neighborhood Studies | DR41

**Administering Agency:** Various Agencies

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/15/2023	04/14/2026

### Summary of Activity Spending

Neighborhood Studies is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$4,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$4,000,000.00</i>
Obligated	\$0.00	\$4,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$20,827.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$20,827.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$20,827.00</i>

### Activity Description

The City will conduct area-wide planning studies that will focus on identifying resiliency opportunities for stormwater collection, mobility, and other public improvements, in addition to examining underlying vulnerabilities at the neighborhood level.

Studies will analyze existing conditions and yield holistic plans for capital investments, the adoption of climate adaptation plans, and land use changes in target areas. Land use changes may include plans to retrofit buildings, facilitate new resilient development, and/or create accessible open space, community facilities, and transportation improvements, as examples.

Location Description

CDBG-DR funds will be used for area-wide planning studies focused on Coney Island, Williamsburg/Wallabout, and Jewel Streets, all within the borough of Brooklyn.

Activity Progress Narrative

During the review period, the City accomplished the following:

- Jewel Streets:** During the reporting period, the Department of Housing Preservation and Development (HPD) collaborated with the Department of City Planning (DCP) to develop a draft zoning proposal for the study area based on the planning framework finalized during the last quarter. HPD worked towards a final Reasonable Worst Case Development Scenario (RWCDs) and soft site analysis for the study area. The RWCDs is used to evaluate the environmental impact of the project based on the development scenario with the worst environmental consequences among reasonable and likely options. HPD re-engaged the prime consultant, STV, to complete initial tasks connected to the draft zoning and RWCDs for the environmental review process. In parallel, the Department of Environmental Protection’s consultant, Dewberry, is working on the Spring Creek streamflow analysis and infrastructure scenarios for the south Jewel Streets.
- Coney Island:** During Q1 of 2025, the Coney Island Study team finished compiling the first draft of the existing conditions section of the report. The team is working on incorporating changes based on internal review and comments received. This team is also working on developing a vulnerability assessment matrix in order to capture risk exposure and adaptive capacity in the area. DCP is in the process of selecting indicators, data analysis and creating iterations to effectively assess risk for the assessment. The study team has begun working on the urban design section consisting of built environment and public realm components.
- Williamsburg/Wallabout:** During Q1 of 2025, the Wallabout team pursued further existing conditions research, specifically executing a transportation analysis that was previously developed by focusing on prototypical streets found in the study area. DCP has also been further developing a subarea analysis based on urban design typology analysis. The team is further organizing an existing conditions report, analyzing what information is missing, and developing a plan for how to acquire that information once public engagement begins.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/3

### Beneficiaries Performance Measures

<b>Benefit Type:</b>		Area Benefit (Census)				
<b>Indicator:</b>		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
TBD	TBD	TBD	TBD	TBD	TBD	TBD

### Activity Locations

- Department of City Planning: 120 Broadway, New York, NY 10271
- Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Post-Disaster Housing Recovery Study | DR46

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

### Summary of Activity Spending

The Post Disaster Housing Recovery Study is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,069,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,069,000.00</i>
Obligated	\$0.00	\$1,069,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$147,703.50	\$492,367.25
PI Generated	\$0.00	\$0.00
CDBG-DR	\$196,938.00	\$657,601.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$196,938.00</i>	<i>\$657,601.00</i>

### Activity Description

NYCEM will use CDBG-DR funds to evaluate post-disaster housing operations and funding following a range of different disaster events at different scales. The study will conduct research on disaster recovery programs implemented for housing repair (for 1-4 family units and multi-family), including temporary and permanent housing solutions following different disasters and outcomes/solutions implemented. Part of this analysis would include working with stakeholders from City agencies and non-profit organizations on current housing recovery capabilities. Finally, the initiative will result in a housing recovery playbook (standard operating procedure) to operationalize the accepted recommendations from the summary report to be integrated into the City's larger Coastal Storm Plan.



## Location Description

N/A - activity will have a citywide benefit.

## Activity Progress Narrative

In Q1 2025, NYCEM advanced the Post-Disaster Housing Recovery Study by developing a set of decision-support tools for City leadership to use during the design and planning of future disaster housing recovery programs. These tools are based on findings from a previous CDBG-DR funded study and reflect potential standard operating procedures (SOPs) identified throughout the research. The tools aim to provide critical context in the early stages of recovery, particularly to help decision-makers evaluate which programs best address specific housing impacts and community needs.

Additionally, NYCEM drafted options broadening and strengthening the study's impact. These next steps will ensure that the tools and recommendations are actionable and widely applicable to diverse post-disaster housing scenarios in New York City.

## Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

<b>Benefit Type:</b>		Area Benefit (City- or County-wide)				
<b>Indicator:</b>		Persons				
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0/3,392,896	0/1,449,367	0/8,250,930	

## Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

## Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Stormwater Flooding Study | DR62

**Administering Agency:** Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Planned	04/01/2024	08/31/2027

### Summary of Activity Spending

The Stormwater Flooding Study is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$130,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$130,000.00</i>
Obligated	\$0.00	\$130,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$7,812.00	\$7,812.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$7,812.00</i>	<i>\$7,812.00</i>

### Activity Description

The Department of City Planning will conduct a one-year-long planning study to further identify neighborhoods at risk of stormwater flooding, particularly where subgrade spaces are prevalent and potentially being used for habitation. The proposed activity will generate maps and statistics to illustrate the flood risk, built environment, socio economic, and demographic characteristics of the areas of New York City most vulnerable to stormwater flooding.

DCP's study will use DEP's stormwater map data, data DCP has collected on low-lying living spaces through its Building Elevation and Subgrade Space study, as well as socio-economic and built environment data to identify and create profiles for areas that are highly vulnerable to stormwater flooding. Low-lying living spaces and people living in them are especially susceptible to stormwater

flooding. Collecting this information and developing these profiles will be an important first step for working with agency partners to identify what can be done to reduce NYC's exposure to this type of flood risk, especially in the most vulnerable areas. DCP will analyze where the flooding would be most acute and what the consequence of it will be. This information will help lay the groundwork for future mitigation measures, including potential updates to New York City's Building Code and Zoning Resolution to promote stormwater-resistant construction.

### Location Description

Citywide, with a focus on areas susceptible to stormwater flooding.

### Activity Progress Narrative

In Q1 2025, DCP onboarded a new team member who will lead work on the stormwater flooding study. DCP completed a work plan outlining goals, research questions, potential deliverables, and timelines for the study. The team met with the Zoning Division and Mayor's Office of Climate and Environmental Justice to share and discuss the study work plan and coordinate with other ongoing projects. The team has begun to coordinate a larger group of agency partners and will meet in early Q2 to share and discuss the workplan. Additionally, DCP completed background research including literature review, policy review, and exploration of data resources, to establish the necessary context to shape the analysis and recommendations that the study will produce.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Area Benefit (City- or County-wide)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

### Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Zoning for Inland Flood Resiliency | DR65***Administering Agency:** Department of City Planning (DCP)

Project Number	Eligibility Category	National Objective
RP	Planning	N/A
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2024	08/31/2027

**Summary of Activity Spending**

Zoning for Inland Flood Resiliency is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$1,253,760.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,253,760.00</i>
Obligated	\$0.00	\$1,253,760.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

The project will research possible zoning and building code changes to facilitate recovery and long-term resiliency in flood-prone inland areas. This would include working with other City agencies (DOB, MOCEJ) with expertise on the topic. After identifying possible changes, the project would support the City in undertaking the public review process to add them to the City's Zoning Resolution and Building Code.

**Location Description**

Citywide, with a focus on areas susceptible to stormwater flooding.

Activity Progress Narrative

The Zoning for Inland Flood Resiliency program will commence upon the completion of the Stormwater Flooding Study.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

Department of City Planning: 120 Broadway, New York, NY 10271

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.



## PUBLIC SERVICES



Source: DEP



## Flood Insurance and Financial Counseling

### Flood Insurance and Financial Counseling | DR55

**Administering Agency:** Department of Housing Preservation and Development (HPD)

Project Number	Eligibility Category	National Objective
FIFC	Public Services	Low/Mod
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2024	06/30/2028

### Summary of Activity Spending

Flood Insurance and Financial Counseling was awarded funding through rounds one and two.

Financials	1 <sup>st</sup> Round Funding B-21-MF-36-0002		2 <sup>nd</sup> Round Funding B-22-MF-36-0002		Total	
	Reporting Period	To Date	Reporting Period	To Date	Reporting Period	To Date
<b>Budget &amp; Obligations</b>						
CDBG-DR \$	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
Other \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$1,000,000.00</i>	<i>\$0.00</i>	<i>\$1,500,000.00</i>	<i>\$0.00</i>	<i>\$2,500,000.00</i>
Obligated	\$0.00	\$1,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$2,500,000.00
<b>Expenditures, Drawdowns &amp; Program Income (PI)</b>						
MID Benefit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-DR \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

### Activity Description

Many homes that suffered damage during PTC Ida were not in flood zones and therefore homeowners were not required to hold flood insurance. Meanwhile, homeowners with financial resources are better suited to recover on their own and not need as much assistance from the City, state, and federal governments after a storm. Through the Flood Insurance & Financial Counseling Project, the City will expand its flood insurance marketing campaign (FloodHelpNY) and offer in-home engineering inspections, elevation certificates, and financial counseling sessions for property owners in neighborhoods at-risk from flooding. CDBG-DR funds may be used to pay for inspections, counseling,

marketing materials, and program administration. This project, through increased enrollment in flood insurance, would benefit homeowners and renters by better preparing them to recover from a flood, both through the provision of financial assistance and by offering peace of mind, and potentially lowering their flood insurance premiums. The project would also reduce future recovery costs incurred by governmental entities.

### Location Description

N/A – citywide, with a focus on those living in MID areas susceptible to coastal and inland flooding.

### Activity Progress Narrative

During the reporting period, HPD continued to work with the subrecipient, Center for New York City Neighborhoods (CNYCN), to develop an updated program workstream and deliverables timeline and other administrative items (e.g., invoicing and timekeeping documents). CNYCN also continued to develop Standard Operating Procedures for compliance and monitoring.

CNYCN and HPD also completed review of the Request for Proposals for engineers to conduct resiliency audits, and convened an initial interagency working group meeting to kick-off public engagement and outreach ahead of the 2025 hurricane season with an expectation that the working group would continue through the summer under centralized City coordination.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/1

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Direct Benefit (Persons)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	0	0	0/160	N/A

### Activity Locations

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not have information on other funds that would be used to support this activity.

## Hazard Awareness and Community Outreach

### Immigrant Outreach | DR50

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Urgent Need
Activity Status	Projected Start Date	Projected End Date
Underway	02/01/2024	06/30/2026

### Summary of Activity Spending

Immigrant Outreach is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$216,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$216,000.00</i>
Obligated	\$0.00	\$216,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$36,051.00	\$107,625.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$36,051.00</i>	<i>\$107,625.00</i>

### Activity Description

NYCEM will hire an Immigration Outreach Specialist to provide outreach and education to people with limited English proficiency. Efforts will specifically focus on the risks of flooding, coastal storms, and the steps New Yorkers can take to be prepared. As immigrant communities were disproportionately affected both by Hurricanes Sandy and PTC Ida, this position will be crucial in making sure the most vulnerable communities in NYC are prepared for the next emergency. This position will work in concert with the city-wide mailing and other advertising efforts.

Location Description

Citywide

Activity Progress Narrative

In Q1 2025, NYCEM’s Immigrant Outreach Specialist coordinated 24 preparedness events for targeted communities. The Outreach Specialist joined a panel discussion with the Queens Memory Project to speak about flooding impacts on local neighborhoods; the World Journal featured coverage of the event. The Outreach Specialist made positive connections with the United Cultural Association and the Asian Community Center, delivering presentations at Older Adult Centers in Mandarin, Cantonese, and Arabic. They also led a block print emergency preparedness session at the Queens Public Library in Fresh Meadows. To prevent duplicate reporting, activity accomplishments will be recorded only upon closure of the activity.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (City- or County-wide)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	TBD	TBD	TBD	TBD

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Notify NYC | DR51

**Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2026

### Summary of Activity Spending

Notify NYC is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$843,708.10	\$843,708.10
PI Generated	\$0.00	\$0.00
CDBG-DR	\$1,127,952.00	\$1,127,952.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$1,127,952.00</i>	<i>\$1,127,952.00</i>

### Activity Description

Notify NYC is the City's free emergency alert program, available in 12 languages in addition to English. Although the program has more than 1 million subscribers, very few are signed-up to receive alerts in languages other than English. To encourage more residents to sign up for the program in foreign languages, NYCEM will conduct outreach including, but not limited to, mailing multilingual Notify NYC promotional cards to all New Yorkers once per year for three years, increasing advertising in ethnic media, and development of new creative to support this outreach.

### Location Description

Citywide



### Activity Progress Narrative

In Q1 2025, NYCEM worked on two parts of the project. The first focused on updating and modernizing the Notify NYC app. The Office of Technology and Innovation (OTI) is currently reviewing the project details.

The second part involved creating promotional materials and launching outreach efforts aimed at communities with low Notify NYC sign-up rates.

To avoid duplication, accomplishments will be reported only after the activity has concluded.

### Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations		

### Beneficiaries Performance Measures

<b>Benefit Type:</b>	Area Benefit (Census)					
<b>Indicator:</b>	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

### Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Weather Monitoring | DR52***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Public Services	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	04/01/2023	03/31/2029

**Summary of Activity Spending**

Weather Monitoring is composed entirely of round one funding.

1 <sup>st</sup> Round Funding B-21-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$500,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$500,000.00</i>
Obligated	\$0.00	\$500,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

In advance of and during extreme weather events, the City consults with the National Weather Service (NWS) multiple times per day. As a national service, though, NWS may be inundated with requests for guidance and information. In order to receive hazardous weather forecasts and guidance as early as possible and that are tailored to New York City, CDBG-DR funds will pay for a contract with an additional weather service. This “second opinion” will provide a new data set by which the City can more rapidly and accurately alert residents to storms and other alerts.

**Location Description**

Citywide

Activity Progress Narrative

In Q1 2025, the selected vendor continued to provide uninterrupted monitoring and alerting of critical weather thresholds. The vendor also provided weather monitoring during City-sponsored events. Finally, the vendor provided critical support to maintain NYCEM’s capabilities for weather monitoring and related interagency coordination and public messaging.

Activity accomplishments will be documented after the completion of the activity to avoid duplication.

Accomplishment Performance Measures

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Plans or Planning Products		

Beneficiaries Performance Measures

Benefit Type:	Area Benefit (Census)					
Indicator:	Persons					
This Reporting Period			Cumulative			
Low	Mod	Total	Low	Mod	Total	Low/Mod %
0	0	0	3,392,896	1,449,367	8,250,930	58.69%

Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Strengthening Communities | DR66***Administering Agency:** New York City Emergency Management (NYCEM)

Project Number	Eligibility Category	National Objective
HACO	Capacity Building for Nonprofit or Public Entities	Low/Mod Area
Activity Status	Projected Start Date	Projected End Date
Underway	07/01/2023	06/30/2029

**Summary of Activity Spending**

Strengthening Communities is composed entirely of round two funding.

2 <sup>nd</sup> Round Funding B-22-MF-36-0002		
Financials	Reporting Period	To Date
<b>Budget and Obligations</b>		
CDBG-DR	\$0.00	\$6,000,000.00
Other	\$0.00	\$0.00
<i>Total Budget</i>	<i>\$0.00</i>	<i>\$6,000,000.00</i>
Obligated	\$0.00	\$6,000,000.00
<b>Expenditures, Drawdowns, and Program Income</b>		
MID Benefit	\$0.00	\$0.00
PI Generated	\$0.00	\$0.00
CDBG-DR	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<i>Total Drawn</i>	<i>\$0.00</i>	<i>\$0.00</i>

**Activity Description**

NYCEM will expand the Strengthening Communities (SC) program into Ida-impacted neighborhoods. The CDBG-DR-funded SC program will provide up to \$40,000 in grants to community networks in traditionally underserved, LMI neighborhoods, primarily in boroughs outside of Manhattan. These community networks will develop community emergency plans that will be integrated into the City's Emergency Operations Center.

To participate in the program, networks must:

- Be a network or coalition with a lead non-profit (501(c)(3)) organization convening at least four times a year;

- Have been established for at least two years or more;
- Have established communication networks among its member organizations;
- Have connections within the community it serves;
- Commit to establishing a formal community emergency plan for their community;
- Meet a CDBG national objective;
- Identify two community organizers who are committed to leading and administering all mandatory deliverables; and
- Participate in mandatory capacity-building training classes led by NYCCEM.

New networks receive a \$40,000 grant to complete the program and develop a community emergency plan while returning networks receive a \$10,000 grant per year for preparedness activities in their communities. These activities include conducting preparedness events in their communities, participating in emergency preparedness trainings and exercises, and revising and socializing their emergency plans.

**Location Description**

Information on selected areas will be provided as new areas are identified.

**Activity Progress Narrative**

In Q1 2025, NYC Emergency Management launched its fourth cohort with the Strengthening Communities activity. The 18 new networks that joined the program in January have completed two of three required deliverables:

- Needs Assessment
- Community Mapping and Resource Guide

The new networks will complete the third deliverable, Emergency Communication Strategies, in Q2 2025.

The networks from the previous three cohorts are preparing to distribute information on extreme heat preparedness in their communities.

To maintain accurate reporting, accomplishments will be recorded only upon completion of the activity.

**Accomplishment Performance Measures**

Indicator	This Report Period Total	Cumulative Actual/Expected Total
Non-Business Organizations	0	0/65



**Beneficiaries Performance Measures**

<b>Benefit Type:</b>		Area Benefit (Census)				
<b>Indicator:</b>		Persons				
<b>This Reporting Period</b>			<b>Cumulative</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod %</b>
0	0	0	TBD	TBD	TBD	TBD

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.