

# CDBG-DR QUARTERLY PERFORMANCE REPORT FOR THE REMNANTS OF HURRICANE IDA

October 1, 2025 - December 31, 2025

Source: DEP



Mayor's Office  
of Management  
and Budget



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## EXECUTIVE SUMMARY

The remnants of Hurricane Ida reached the City of New York (“the City”) on September 1, 2021, leading to record-breaking rainfall, widespread flooding, hundreds of millions of dollars of damage, and the loss of 13 New Yorkers.

In response, the U.S. Department of Housing and Urban Development (HUD) allocated \$310,817,000 in Community Development Block Grant - Disaster Recovery (CDBG-DR) funding to the City across two awards:

- B-21-MF-36-0002: \$187,973,000 (announced 3/2/2022); and
- B-22-MF-36-0002: \$122,844,000 (announced 1/18/2023).

This Quarterly Performance Report (QPR) is the City’s ninth QPR for its Hurricane Ida awards and covers 10/01/25-12/31/25. During this period, the City processed drawdowns in HUD’s DRGR system totaling \$2,753,950.45, bringing the total drawn to date to \$20,394,910.45. Progress narratives for funded activities can be found later in this report.

Please note the CDBG-DR program primarily operates on a reimbursement basis, meaning the City spends its own resources first and then seeks reimbursement from HUD. The amounts reported above and throughout this document represent reimbursement payments made by HUD to the City. As part of the reimbursement process, the City reviews costs for eligibility, collects necessary documentation, etc. Accordingly, there may be a lag between when programs incur costs and when the City processes a repayment request. Thus, the amounts reported may not be representative of the amount of work completed or costs incurred to date.

For further information on the Hurricane Ida grant, the CDBG-DR Action Plan is available at [the CDBG-DR Website](#).



### Grantee Information: New York City, NY

|                                      |                            |                          |
|--------------------------------------|----------------------------|--------------------------|
| <b>Grant Number</b>                  | <b>Grantee Name</b>        | <b>Grant Award Total</b> |
| P-21-NYC-36-LDZ1                     | New York City, NY          | \$310,817,000            |
| <b>FEMA Declaration Number</b>       | <b>Grant Status</b>        | <b>Award Date</b>        |
| FEMA-4615-NY                         | Active                     | July 9, 2023             |
| <b>Estimated Program Income (PI)</b> | <b>Contact Information</b> |                          |
| \$0                                  | CDBGComments@omb.nyc.gov   |                          |

## Budget Charts

Each activity entry contains a chart with budgetary information. The chart below provides definitions of each indicator and information about when these numbers may change.

| <b>Grant Number</b> (B-21-MF-36-0002 or B-22-MF-36-0002 or both) |   |  |
|--|---|--|
| <b>Financials</b>  | <b>Reporting Period</b><br>(Values from the reported quarter)   | <b>To Date</b><br>(Aggregate values from the life of the program)                    |
| <b>Budget and Obligations</b>                                    |   |  |
| CDBG-DR  | The amount of CDBG-DR funding allocated to a program during the current quarter being reported. This number will be \$0.00 unless more money has been allocated to the program.   | The total amount of CDBG-DR funding allocated to date.                               |
| Other  | Funding <i>other than</i> CDBG-DR funds that is allocated to the program during the current quarter being reported. This can include other Federal sources, City Tax Levy, etc.   | The total amount of non-CDBG-DR funding allocated to date.                           |
| <i>Total Budget</i>  | Total funding allocated in the current period.  | Total funding allocated to date.   |
| Obligated  | The total value of funding registered by the City as ready for use in the reporting period. This number will be \$0.00 for most reporting periods as the full program budget value is obligated in DRGR when funds are awarded. | The total value of funding registered by the City as ready for use for the program.  |
| <b>Expenditures, Drawdowns, and Program Income</b>               |   |  |
| Most Impacted and Distressed (MID) Benefit                       | The current value of funding expended in the MID areas as defined by HUD (Bronx, Brooklyn, Queens, Staten Island) in the reporting period.  | The total value of funding expended in the MID areas over the course of the program. |
| Program Income (PI) Generated                                    | The current value of program income (PI) generated by a program in the reporting period.  | The total value of PI generated over the course of the program.                      |
| CDBG-DR  | The CDBG-DR expenditure value for the reporting period.   | The CDBG-DR expenditure value to date.   |
| Program Income (PI)  | The value of expenditures reimbursed with PI in the current period.   | The value of expenditures reimbursed with PI to date.                                |
| <i>Total Drawn</i>   | The sum of CDBG-DR and PI drawn during the reporting period.  | The sum of CDBG-DR and PI drawn to date.   |

### Overall Spending Summary

All funds awarded by HUD have been budgeted.

| Financials   | 1 <sup>st</sup> Round Funding<br>B-21-MF-36-0002 |                      | 2 <sup>nd</sup> Round Funding<br>B-22-MF-36-0002 |                      | Total            |                      |
|--|--|----------------------|--|----------------------|------------------|----------------------|
|  | Reporting Period                                 | To Date              | Reporting Period                                 | To Date              | Reporting Period | To Date              |
| <b>Budget &amp; Obligations</b>                          |  |                      |  |                      |                  |                      |
| CDBG-DR \$   | \$0  | \$187,973,000        | \$0  | \$122,844,000        | \$0              | \$310,817,000        |
| <i>Total Budget</i>                                      | <i>\$0</i>                                       | <i>\$187,973,000</i> | <i>\$0</i>                                       | <i>\$122,844,000</i> | <i>\$0</i>       | <i>\$310,817,000</i> |
| Obligated  | \$-120,000                                       | \$187,853,000        | \$0  | \$89,253,453         | \$0              | \$277,106,453        |
| <b>Expenditures, Drawdowns &amp; Program Income (PI)</b> |  |                      |  |                      |                  |                      |
| MID Benefit  | \$466,146.05                                     | \$2,749,666.05       | \$1,147,579.84                                   | \$14,332,134.84      | \$1,613,725.89   | \$17,081,800.89      |
| PI Generated   | \$0  | \$0                  | \$0  | \$0                  | \$0              | \$0                  |
| CDBG-DR \$   | \$775,867  | \$4,357,695          | \$1,978,083.45                                   | \$16,037,215.45      | \$2,753,950.45   | \$20,394,910.45      |
| PI Spent \$  | \$0  | \$0                  | \$0  | \$0                  | \$0              | \$0                  |

**Compliance with Required Numeric Targets & Thresholds**

| Requirement                    | 1 <sup>st</sup> Round Funding<br>B-21-MF-36-0002 |               |             | 2 <sup>nd</sup> Round Funding<br>B-22-MF-36-0002 |              |              |
|--------------------------------|--|---------------|-------------|--|--------------|--------------|
|                                | Target   | Projected     | Actual      | Target   | Projected    | Actual       |
| <b>Targets</b>                 |  |               |             |  |              |              |
| Overall Benefit % <sup>1</sup> | 70.00%   | 99.87%        | 0.00%       | 70.00%   | 89.96%       | 0.00%        |
| Overall Benefit \$             | \$112,256,200                                    | \$160,150,000 | \$1,223,452 | \$69,729,925                                     | \$89,614,179 | \$12,922,135 |
| MID Benefit <sup>2</sup>       | \$187,973,000                                    | \$162,536,210 | \$2,749,666 | \$122,844,000                                    | \$96,606,465 | \$14,332,135 |
| Mitigation                     | \$24,518,000                                     | \$137,587,276 | \$0         | \$16,023,000                                     | \$92,114,179 | \$11,877,084 |
| <b>Caps</b>                    |  |               |             |  |              |              |
| Public Services                | \$28,195,950                                     | \$7,716,000   | \$1,412,039 | \$18,426,600                                     | \$1,500,000  | \$0          |
| Admin/Planning                 | \$37,594,600                                     | \$27,607,000  | \$2,945,656 | \$24,568,800                                     | \$23,229,821 | \$3,115,080  |
| Admin                          | \$9,398,650                                      | \$7,238,000   | \$1,481,142 | \$6,142,200                                      | \$0          | \$0          |

<sup>1</sup> The Actual Overall Benefit % to low- and moderate-income New Yorkers will be calculated at the end of the grant.

<sup>2</sup> Please note the target for the benefit to the Most Impacted and Distressed (MID) areas is incorrectly displayed in DRGR. The target amount indicates 100 percent of the funds must be used to benefit the MID, but the regulations only require 80 percent. The City will work with HUD to correct this for future QPRs.

# ADMINISTRATION



Source: DEP

## CDBG-DR Administration

Ida Administration | DR40

**Administering Agency:** Various Agencies

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| Admin           | Administration       | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 07/01/2022           | 08/31/2029         |

### Summary of Activity Spending

CDBG-DR Administration is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |                |
|--|------------------|----------------|
| Financials   | Reporting Period | To Date        |
| <b>Budget and Obligations</b>                      |                  |                |
| CDBG-DR  | \$0.00           | \$7,238,000.00 |
| Other  | \$0.00           | \$0.00         |
| <i>Total Budget</i>                                |                  | \$7,238,000.00 |
| <b>Obligated</b>                                   |                  |                |
| Obligated  | \$0.00           | \$7,238,000.00 |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                |
| MID Benefit  | \$354,644.80     | \$1,184,913.60 |
| PI Generated                                       | \$0.00           | \$0.00         |
| <b>CDBG-DR</b>                                     |                  |                |
| CDBG-DR  | \$443,306.00     | \$1,481,142.00 |
| Program Income                                     | \$0.00           | \$0.00         |
| <i>Total Drawn</i>                                 | \$443,306.00     | \$1,481,142.00 |

### Activity Description

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City’s CDBG-DR program. These activities include, but are not limited to:

- Preparing and implementing the Disaster Recovery Program, including publishing public notices, holding public hearings, etc.;
- Developing and maintaining the CDBG-DR Action Plan;

- Preparing Quarterly Performance Reports;
- Maintaining the CDBG-DR website;
- Processing requests for CDBG-DR reimbursement;
- Preparing and/or reviewing environmental review documents;
- Monitoring City agencies, subrecipients, and contractors;
- Overseeing resiliency projects;
- Liaising with HUD and other Federal departments;
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements such as fair housing, relocation, labor standards, equal opportunity, etc.;
- Preparing applications for other Federal resiliency grant programs, which is an eligible administrative expense under 24 CFR § 570.206(f); and
- Researching, refining, and publishing data on Hurricane Ida damage estimates and impacts and developing best practices and lessons learned to respond to future inland flooding events.

### **Location Description**

N/A - citywide

### **Activity Progress Narrative**

The CDBG-DR Administration activity funds both City employees and consultants. Accomplishments for these individuals are listed below:

- The New York City Housing Authority (NYCHA) CDBG-DR Ida Program Manager tracked and monitored CDBG-DR commitments and expenditures. The program manager also lead administrative tasks in coordination with the Office of Management and Budget (OMB). The Disaster Recovery Advisor is leading ongoing coordination with FEMA and the New York State Division of Homeland Security and Emergency Services (DHSES).
- The New York City Department of Parks & Recreation Grants Coordinator drafted and submitted a pre-proposal to The Nature Conservancy's New York Reforestation Demonstration Nursery Incubation Program. The proposal seeks to secure funding to initiate bare-root liner production to strengthen New York's native tree supply chain. The grants coordinator also submitted a letter of intent to Restore America's Estuaries (RAE) under their Long Island Sound Community Impact Fund (LISCIF). The proposal aims to secure funding to host stewardship events to care for forests, wetlands, and street canopy, while educating the public. The work will take place in Alley Pond Park, Crocheron Park, Powell's Cove Park, Udall's Cove Park Preserve, Flushing Meadows Corona Park, and Kissena Park (Queens) and Soundview Park, Starlight Park, Pugsley Creek Park, and Pelham Bay Park (Bronx).
- The Department of Housing Preservation and Development (HPD) Director of Grant Policy and Monitoring finalized HPD's CDBG-DR Standard Operating Procedures (SOP) and shared it with OMB for review before final implementation. The staff member also assisted program teams with conducting procurements and preparing invoices, program guides, and monitoring plans.

- The Department of Housing Preservation and Development (HPD) Deputy Director of Climate and Social Resiliency Planning & Policy worked with the program teams for the FEMA Flood Mitigation Assistance Cost Share and Flood Insurance and Financial Counseling activities to conduct procurements, prepare invoices, and support program delivery.
- The New York City Emergency Management (NYCEM) Recovery Program Manager completed training on the recovery data landscape, processes, and data visualization templates. The program manager continued to lead the development of NYCEM's recovery data dashboards, which play a critical role in assessing post-disaster needs. They also reviewed post-disaster analyses and identified additional information pathways and data sources to make findings more dynamic. Through this work, the Recovery Program Manager highlighted lessons learned and advancements in NYCEM's disaster planning and recovery. This analysis will support future preparedness and serve as an ongoing resource for actionable decision-making. Additionally, the Recovery Program Manager supported the recovery team's planning efforts by defining and streamlining information with the All-Hazards Recovery Plan and the Flash Flood Emergency Plan.
- The New York City Emergency Management (NYCEM) Mitigation Grant Program Manager continued oversight and coordination of contracts for resiliency projects, procurements, and financial tracking in collaboration with OMB, the New York City Law Department, and the NYC Mayor's Office of Contract Services (MOCS). This program manager prepared procurement documentation; reviewed specifications for adequacy; analyzed bids and proposals to ensure fair and reasonable pricing; and assessed bidder responsibility.
- The New York City Department of Environmental Protection selected a candidate for the Grants Associate position. The selected candidate is versed in grant tracking and reporting, as well as the technical aspects of stormwater management, integrated water management, and the use of nature-based solutions for water quality and other resiliency goals.
- The New York City Department of Transportation (DOT) completed the review of candidates for the Grant Compliance Analyst position. DOT's chosen candidate began the onboarding process and is awaiting final approval.
- The New York City Mayor's Office of Management and Budget (OMB) worked with partner agencies to prepare for an upcoming substantial amendment, which is expected to be released in the upcoming quarter. OMB staff continued to work with agency partners to advance grant-funded programs including reviews of expenditures and work scopes, drafting of governing documents, and facilitating intra-agency coordination.

### **Activity Locations**

- NYC Mayor's Office of Management and Budget (OMB): 255 Greenwich Street, New York, NY 10007
- NYC Emergency Management (NYCEM): 165 Cadman Plaza East, Brooklyn, NY 11201
- NYC Parks (DPR): Olmsted Center, 117-02 Roosevelt Avenue, Flushing, NY 11368
- NYC Housing Authority (NYCHA): 24-02 49<sup>th</sup> Avenue, Long Island City, NY 11101
- NYC Department of Housing Preservation and Development (HPD): 100 Gold Street, New York, NY 10038

- NYC Department of Environmental Protection (DEP): 30 Pike Street, New York, NY 10002
- NYC Department of Transportation (DOT): 55 Water Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# ECONOMIC RECOVERY



Source: DEP

## Commercial District Emergency Preparedness

### Commercial District Emergency Preparedness | DR61

**Administering Agency:** Department of Small Business Services (SBS)

| Project Number  | Eligibility Category                               | National Objective |
|-----------------|--|--------------------|
| CDEP            | Capacity Building for Nonprofit or Public Entities | Low/Mod Area       |
| Activity Status | Projected Start Date                               | Projected End Date |
| Planned         | 07/01/2025   | 06/30/2028         |

### Summary of Activity Spending

Commercial District Emergency Preparedness is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |                     |
|--|------------------|---------------------|
| Financials   | Reporting Period | To Date             |
| <b>Budget and Obligations</b>                      |                  |                     |
| CDBG-DR  | \$0.00           | \$450,000.00        |
| Other  | \$0.00           | \$0.00              |
| <i>Total Budget</i>                                |                  | <i>\$450,000.00</i> |
| <b>Obligated</b>                                   |                  |                     |
| Obligated  | \$0.00           | \$450,000.00        |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                     |
| MID Benefit  | \$0.00           | \$0.00              |
| PI Generated                                       | \$0.00           | \$0.00              |
| <b>CDBG-DR</b>                                     |                  |                     |
| CDBG-DR  | \$0.00           | \$0.00              |
| Program Income                                     | \$0.00           | \$0.00              |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$0.00</i>       |

### Activity Description

After disasters, community-based organizations are often on the front lines, helping to coordinate emergency relief to impacted small businesses. With CDBG-DR funds, SBS will provide technical assistance to economic development focused nonprofits to implement disaster preparedness measures to enhance organizations’ abilities to effectively support economic recovery in their communities following disasters. Technical assistance may include business outreach plans, crises communication, post-disaster planning preparation, and best practices on engaging businesses for disaster preparation.

Community-based organizations also require additional support post-disaster as they are not only serving as a critical link between businesses and local emergency relief but recovering their own internal operations. As such, participating partners will also receive assistance creating and implementing internal business continuity plans to ensure they can adequately respond to post-disaster community needs with reduced interruption to their operations.

**Location Description**

TBD - More information on how areas will be selected will be available following the completion of program design.

**Activity Progress Narrative**

In Q4, 2025, the Department of Small Business Services (SBS) Neighborhood Development Division (NDD) leadership completed and signed the Memorandum of Understanding (MOU) and submitted it to the Office of Management and Budget. At the same time, SBS’s Legal and Procurement teams are finalizing edits to the Request for Proposal and reviewing questions to submit through the PASSPort system. The team anticipates launching the RFP by the end of January 2026.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Non-Business Organizations | 0                        | 0/33                             |

**Beneficiaries Performance Measures<sup>3</sup>**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |            |     |       |           |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| <b>Indicator:</b>     | Persons               |       |            |     |       |           |
| This Reporting Period |                       |       | Cumulative |     |       |           |
| Low                   | Mod                   | Total | Low        | Mod | Total | Low/Mod % |
| 0                     | 0                     | 0     | TBD        | TBD | TBD   | TBD       |

**Activity Locations**

Department of Small Business Services (SBS): One Liberty Plaza, New York, NY 10006

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

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<sup>3</sup> Cumulative beneficiaries will be added when the community based organizations are selected.

# HOUSING



Source: DEP

## NYCHA Restoration and Resiliency

### Elevator Resiliency Improvements | DR57

**Administering Agency:** New York City Housing Authority (NYCHA)

| Project Number  | Eligibility Category                           | National Objective     |
|-----------------|--|------------------------|
| NRR             | Rehab/Reconstruction of Residential Structures | Low/Mod-Income Housing |
| Activity Status | Projected Start Date                           | Projected End Date     |
| Underway        | 01/01/2024                                     | 06/30/2029             |

### Summary of Activity Spending

The Elevator Resiliency Improvement program is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |                       |
|--|------------------|-----------------------|
| Financials   | Reporting Period | To Date               |
| <b>Budget and Obligations</b>                      |                  |                       |
| CDBG-DR  | \$0.00           | \$2,000,000.00        |
| Other  | \$0.00           | \$0.00                |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$2,000,000.00</i> |
|  |                  |                       |
| Obligated  | \$0.00           | \$2,000,000.00        |
|  |                  |                       |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                       |
| MID Benefit  | \$0.00           | \$0.00                |
| PI Generated                                       | \$0.00           | \$0.00                |
|  |                  |                       |
| CDBG-DR  | \$0.00           | \$0.00                |
| Program Income                                     | \$0.00           | \$0.00                |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$0.00</i>         |

### Activity Description

During the summer months, periods of excessive heat and heavier load on the electrical grid cause frequent dips in voltage, which can lead to power outages. NYCHA residents can lose access to elevator service when these outages occur, endangering the most vulnerable residents such as senior citizens and those with limited mobility. NYCHA will use CDBG-DR funds to install Alternating Voltage Regulators (AVR), which regulate low voltage conditions to acceptable elevator operating levels. With the addition of AVRs, power outages and possible damage to equipment and electrical systems will be avoided, furthering safe housing for vulnerable populations.

**Location Description**

NYCHA plans to install AVRs at the following locations. More sites will be added to this list as installations progress:

| Development Name              | Borough   | Installation Group* |
|-------------------------------|-----------|---------------------|
| Bronx River Addition          | Bronx     | Not yet assigned    |
| College Ave-East 165th Street | Bronx     | Not yet assigned    |
| Glebe Ave-Westchester Ave**   | Bronx     | Not yet assigned    |
| Jackson                       | Bronx     | 1                   |
| Melrose                       | Bronx     | Not yet assigned    |
| Mitchel                       | Bronx     | 2                   |
| Morrisania Air Rights         | Bronx     | 2                   |
| Randall Ave-Balcom Avenue     | Bronx     | Not yet assigned    |
| Borinquen Plaza I             | Brooklyn  | 1                   |
| Garvey (Group A)              | Brooklyn  | 1                   |
| Haber                         | Brooklyn  | Not yet assigned    |
| Kingsborough                  | Brooklyn  | 1                   |
| Kingsborough Extension        | Brooklyn  | Not yet assigned    |
| Roosevelt I                   | Brooklyn  | 1                   |
| Stuyvesant Gardens II         | Brooklyn  | Not yet assigned    |
| Surfside Gardens              | Brooklyn  | Not yet assigned    |
| Van Dyke II                   | Brooklyn  | 2                   |
| Vandalia Avenue               | Brooklyn  | 1                   |
| Woodson                       | Brooklyn  | Not yet assigned    |
| Baruch Houses Addition        | Manhattan | 2                   |
| Brown                         | Manhattan | Not yet assigned    |
| Chelsea Addition              | Manhattan | Not yet assigned    |
| East River                    | Manhattan | Not yet assigned    |
| Harborview Terrace            | Manhattan | 2                   |
| LaGuardia Addition            | Manhattan | Not yet assigned    |
| LES I Infill                  | Manhattan | 2                   |
| Meltzer Tower                 | Manhattan | 2                   |
| Morris Park                   | Manhattan | Not yet assigned    |

| Development Name           | Borough       | Installation Group* |
|----------------------------|---------------|---------------------|
| Robbins Plaza              | Manhattan     | Not yet assigned    |
| Thomas Apartments          | Manhattan     | Not yet assigned    |
| WSUR (Site B)              | Manhattan     | 1                   |
| Conlon Lifhe Towers        | Queens        | Not yet assigned    |
| International Tower        | Queens        | Not yet assigned    |
| Leavitt Street-34th Avenue | Queens        | Not yet assigned    |
| Shelton House              | Queens        | Not yet assigned    |
| Cassidy-Lafayette          | Staten Island | Not yet assigned    |
| New Lane Area              | Staten Island | Not yet assigned    |
| Stapleton                  | Staten Island | Not yet assigned    |

**Activity Progress Narrative**

NYCHA’s Asset and Capital Management Department is mobilizing the installation of alternating voltage regulators by coordinating staff and permits for Group 1 properties. OMB has begun the environmental review process for Group 2 properties. NYCHA’s Elevator Service and Repair Department (ESRD) is identifying buildings that experience low voltage conditions for Group 3.

Please note the City will not report accomplishments until the entire project is complete.

**Accomplishment Performance Measures**

| Indicator                      | This Report Period Total | Cumulative Actual/Expected Total |
|--------------------------------|--------------------------|----------------------------------|
| <u>Housing Units</u>           | 0                        | 0/6,000                          |
| Multi-Family Units             | 0                        | 0/6,000                          |
| Single-Family Units            | 0                        | 0/0                              |
| Choose an item.                |                          |                                  |
| <u>Section 3 Information</u>   |                          |                                  |
| Total Labor Hours              | 0                        | 0/TBD                            |
| Section 3 Labor Hours          | 0                        | 0/TBD                            |
| Targeted Section 3 Labor Hours | 0                        | 0/TBD                            |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b> | Direct Benefit (Households)  |            |              |                   |            |                |                  |
|----------------------|------------------------------|------------|--------------|-------------------|------------|----------------|------------------|
| <b>Indicator</b>     | <b>This Reporting Period</b> |            |              | <b>Cumulative</b> |            |                |                  |
|                      | <b>Low</b>                   | <b>Mod</b> | <b>Total</b> | <b>Low</b>        | <b>Mod</b> | <b>Total</b>   | <b>Low/Mod %</b> |
| Owner HH             | 0                            | 0          | 0            | 0/0               | 0/0        | 0/0            | N/A              |
| Renter HH            | 0                            | 0          | 0            | 0/6000            | 0/0        | 0/6,000        | N/A              |
| <b>Total HH</b>      | <b>0</b>                     | <b>0</b>   | <b>0</b>     | <b>0/6000</b>     | <b>0/0</b> | <b>0/6,000</b> | N/A              |

**Activity Locations**

New York City Housing Authority: 250 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Local Cost Share | DR59

**Administering Agency:** New York City Housing Authority (NYCHA)

| Project Number  | Eligibility Category                           | National Objective     |
|-----------------|--|------------------------|
| NRR             | Rehab/Reconstruction of Residential Structures | Low/Mod-Income Housing |
| Activity Status | Projected Start Date                           | Projected End Date     |
| Underway        | 06/15/2023                                     | 06/14/2029             |

**Summary of Activity Spending**

FEMA Local Cost Share is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |                  |
|--|------------------|------------------|
| Financials   | Reporting Period | To Date          |
| <b>Budget and Obligations</b>                      |                  |                  |
| CDBG-DR  | \$0.00           | \$30,483,617.00  |
| Other  | \$326,669,009.00 | \$326,669,009.00 |
| <i>Total Budget</i>                                | \$326,669,009.00 | \$357,152,626.00 |
| Obligated  | \$0.00           | \$30,483,617.00  |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                  |
| MID Benefit  | \$0.00           | \$0.00           |
| PI Generated                                       | \$0.00           | \$0.00           |
| CDBG-DR  | \$0.00           | \$0.00           |
| Program Income                                     | \$0.00           | \$0.00           |
| <i>Total Drawn</i>                                 | \$0.00           | \$0.00           |

**Activity Description**

Over 200 NYCHA buildings were impacted by Ida, but 13 developments suffered particularly significant damage. Preliminary estimates suggest restoration work at these 13 developments alone will cost approximately \$156 million, with another \$158 million in mitigation work. The City expects the FEMA Public Assistance (PA) program and flood insurance proceeds to cover the bulk of these costs, but NYCHA will be expected to cover approximately 10 percent, about \$30.5 million. Approximately \$14.6 million will be used for restoration work, while the remainder will be used to make the properties more resilient to future disasters. Please note, CDBG-DR funds will only be used to cover only the unmet need portion of NYCHA’s cost share not covered by another funding source.

### Location Description

This initiative will benefit the 13 developments most impacted by Ida.

| Development Name      | Borough  |
|-----------------------|----------|
| 1100 Teller           | Bronx    |
| 1471 Watson           | Bronx    |
| Bronx River Houses    | Bronx    |
| Butler                | Bronx    |
| Claremont Rehab 4     | Bronx    |
| McKinley              | Bronx    |
| Moore                 | Bronx    |
| Sotomayor             | Bronx    |
| Webster               | Bronx    |
| Ingersoll             | Brooklyn |
| Latimer               | Queens   |
| Leavitt - 34th Avenue | Queens   |
| Woodside              | Queens   |

### Activity Progress Narrative

FEMA has obligated Public Assistance (PA) funds for 11 of the 13 sites. In coordination with OMB, HUD issued the Authority to Use Grant Funds (AUGF) for the CDBG-DR cost share funding for three developments, 1471 Watson, Latimer, and Leavitt-34<sup>th</sup> Avenue. NYCHA continues to plan for further project implementation.

Please note the City will not report accomplishments until the entire project, including work completed using other funding sources, is complete.

### Accomplishment Performance Measures

| Indicator                      | This Report Period Total | Cumulative Actual/Expected Total |
|--------------------------------|--------------------------|----------------------------------|
| <u>Housing Units</u>           | 0                        | 0/5,990                          |
| Multi-Family Units             | 0                        | 0/5,990                          |
| Single-Family Units            | 0                        | 0/0                              |
| Choose an item.                |                          |                                  |
| <u>Section 3 Information</u>   |                          |                                  |
| Total Labor Hours              | 0                        | 0/TBD                            |
| Section 3 Labor Hours          | 0                        | 0/TBD                            |
| Targeted Section 3 Labor Hours | 0                        | 0/TBD                            |

**Beneficiaries Performance Measures**

| Benefit Type:   | Direct Benefit (Households) |          |          |            |          |                |           |
|-----------------|-----------------------------|----------|----------|------------|----------|----------------|-----------|
| Indicator       | This Reporting Period       |          |          | Cumulative |          |                |           |
|                 | Low                         | Mod      | Total    | Low        | Mod      | Total          | Low/Mod % |
| Owner HH        | 0                           | 0        | 0        | 0          | 0        | 0/0            | N/A       |
| Renter HH       | 0                           | 0        | 0        | 0          | 0        | 0/5,990        | N/A       |
| <b>Total HH</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0/5,990</b> | N/A       |

**Activity Locations**

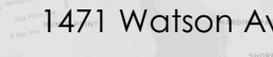
New York City Housing Authority: 250 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

As noted above, NYCHA expects FEMA Public Assistance to cover a substantial portion of this work. FEMA PA grants have been obligated for 11 of the 13 properties for a total of \$326,669,009. The City will periodically update this field as more information becomes available.

# SIGNIFICANTLY DAMAGED DEVELOPMENTS | BUILDING BOUNDARIES

Butler and Webster Houses  
Claremont Rehab (Group 4) and 1100 Teller Avenue  
Mckinley Houses  
Moore Houses



Leavitt Street - 34th Avenue



Woodside Houses



Latimer Gardens

Ingersoll Houses



Mitigation | DR60

**Administering Agency:** New York City Housing Authority (NYCHA)

| Project Number  | Eligibility Category                           | National Objective     |
|-----------------|--|------------------------|
| NRR             | Rehab/Reconstruction of Residential Structures | Low/Mod-Income Housing |
| Activity Status | Projected Start Date                           | Projected End Date     |
| Underway        | 06/15/2023                                     | 06/14/2029             |

**Summary of Activity Spending**

The Mitigation program is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |                        |
|--|------------------|------------------------|
| Financials   | Reporting Period | To Date                |
| <b>Budget and Obligations</b>                      |                  |                        |
| CDBG-DR  | \$0.00           | \$55,716,383.00        |
| Other  | \$0.00           | \$0.00                 |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$55,716,383.00</i> |
| Obligated  | \$0.00           | \$55,716,383.00        |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                        |
| MID Benefit  | \$0.00           | \$0.00                 |
| PI Generated                                       | \$0.00           | \$0.00                 |
| CDBG-DR  | \$0.00           | \$0.00                 |
| Program Income                                     | \$0.00           | \$0.00                 |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$0.00</i>          |

**Activity Description**

Over 200 NYCHA buildings were impacted by Ida, but 13 developments suffered particularly significant damage. The City proposes to use CDBG-DR funds to cover the following costs.

In addition to restoration and FEMA-approved mitigation work, NYCHA has also identified over \$100 million in mitigation projects that would increase resilience to disasters at these 13 developments. CDBG-DR funds would cover additional mitigation work not included in FEMA-approved scope. For example, NYCHA would leverage FEMA funding related to replacing storm-damaged plumbing and heating systems by using CDBG-DR funds to replace plumbing risers that distribute water, steam, or gas throughout the building.

**Location Description**

This initiative will benefit the 13 developments most impacted by Ida.

| Development Name      | Borough  |
|-----------------------|----------|
| 1100 Teller           | Bronx    |
| 1471 Watson           | Bronx    |
| Bronx River Houses    | Bronx    |
| Butler                | Bronx    |
| Claremont Rehab 4     | Bronx    |
| McKinley              | Bronx    |
| Moore                 | Bronx    |
| Sotomayor             | Bronx    |
| Webster               | Bronx    |
| Ingersoll             | Brooklyn |
| Latimer**             | Queens   |
| Leavitt - 34th Avenue | Queens   |
| Woodside**            | Queens   |

\*\*Senior Center

**Activity Progress Narrative**

In Q4 2025, program staff continued to lead the grant obligation process, insurance reconciliations, development of cost estimates, and design-development of the flood mitigation scope at Hurricane Ida-impacted properties. Specific tasks included project management of planning and design of individual properties, coordination with FEMA and NYS Division of Homeland Security and Emergency Services (DHSES), and creation of program governance and processes.

Please note the City will not report accomplishments until the entire project, including work completed using other funding sources, is complete.

**Accomplishment Performance Measures**

| Indicator                      | This Report Period Total | Cumulative Actual/Expected Total |
|--------------------------------|--------------------------|----------------------------------|
| Housing Units                  | 0                        | 0/5,990                          |
| Multi-Family Units             | 0                        | 0/5,990                          |
| Single-Family Units            | 0                        | 0/0                              |
| Choose an item.                |                          |                                  |
| <u>Section 3 Information</u>   |                          |                                  |
| Total Labor Hours              | 0                        | 0/TBD                            |
| Section 3 Labor Hours          | 0                        | 0/TBD                            |
| Targeted Section 3 Labor Hours | 0                        | 0/TBD                            |

**Beneficiaries Performance Measures**

| Benefit Type:   | Direct Benefit (Households) |          |          |            |          |                |           |
|-----------------|-----------------------------|----------|----------|------------|----------|----------------|-----------|
| Indicator       | This Reporting Period       |          |          | Cumulative |          |                |           |
|                 | Low                         | Mod      | Total    | Low        | Mod      | Total          | Low/Mod % |
| Owner HH        | 0                           | 0        | 0        | 0          | 0        | 0/0            | TBD%      |
| Renter HH       | 0                           | 0        | 0        | 0          | 0        | 0/5,990        | TBD%      |
| <b>Total HH</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0/5,990</b> | TBD%      |

**Activity Locations**

New York City Housing Authority: 250 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# SIGNIFICANTLY DAMAGED DEVELOPMENTS | BUILDING BOUNDARIES

Butler and Webster Houses  
Claremont Rehab (Group 4) and 1100 Teller Avenue  
Mckinley Houses  
Moore Houses



1471 Watson Avenue

Woodside Houses

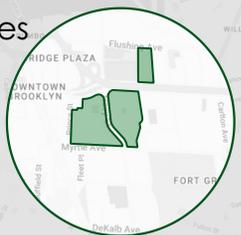


Leavitt Street - 34th Avenue



Latimer Gardens

Ingersoll Houses



## Resiliency Improvements: 1-4-Units

### Resiliency Improvements: 1-4-Units | DR54

**Administering Agency:** Department of Housing Preservation and Development (HPD)

| Project Number  | Eligibility Category                           | National Objective     |
|-----------------|--|------------------------|
| RI14            | Rehab/Reconstruction of Residential Structures | Low/Mod-Income Housing |
| Activity Status | Projected Start Date                           | Projected End Date     |
| Planned         | 07/01/2024                                     | 06/30/2029             |

### Summary of Activity Spending

Resiliency Improvements: 1-4 Units is composed of round one and two funding.

| Financials   | 1 <sup>st</sup> Round Funding<br>B-21-MF-36-0002 |                        | 2 <sup>nd</sup> Round Funding<br>B-22-MF-36-0002 |                       | Total            |                        |
|--|--|------------------------|--|-----------------------|------------------|------------------------|
|  | Reporting Period                                 | To Date                | Reporting Period                                 | To Date               | Reporting Period | To Date                |
| <b>Budget &amp; Obligations</b>                          |  |                        |  |                       |                  |                        |
| CDBG-DR \$   | \$0.00   | \$25,000,000.00        | \$0.00   | \$7,500,000.00        | \$0.00           | \$32,500,000.00        |
| Other \$   | \$0.00   | \$0.00                 | \$0.00   | \$0.00                | \$0.00           | \$0.00                 |
| <i>Total Budget</i>                                      | <i>\$0.00</i>                                    | <i>\$25,000,000.00</i> | <i>\$0.00</i>                                    | <i>\$7,500,000.00</i> | <i>\$0.00</i>    | <i>\$32,500,000.00</i> |
| Obligated  | \$0.00   | \$25,000,000.00        | \$0.00   | \$7,500,000.00        | \$0.00           | \$32,500,000.00        |
| <b>Expenditures, Drawdowns &amp; Program Income (PI)</b> |  |                        |  |                       |                  |                        |
| MID Benefit  | \$0.00   | \$0.00                 | \$0.00   | \$0.00                | \$0.00           | \$0.00                 |
| PI Generated   | \$0.00   | \$0.00                 | \$0.00   | \$0.00                | \$0.00           | \$0.00                 |
| CDBG-DR \$   | \$0.00   | \$0.00                 | \$0.00   | \$0.00                | \$0.00           | \$0.00                 |
| PI \$  | \$0.00   | \$0.00                 | \$0.00   | \$0.00                | \$0.00           | \$0.00                 |
| <i>Total Drawn</i>                                       | <i>\$0.00</i>                                    | <i>\$0.00</i>          | <i>\$0.00</i>                                    | <i>\$0.00</i>         | <i>\$0.00</i>    | <i>\$0.00</i>          |

### Activity Description

The City proposes to operate a rehabilitation grant program that would provide resiliency improvements in single family (1 to 4 units) homes where the owner lives on-site. CDBG-DR funds will pay for the cost of the resiliency improvements, associated work required by federal regulations, and for staff to carry out the project.

The City is still working on program design for this project. Accordingly, the information provided here is tentative and subject to change. Once exact benefits, criteria, etc. have been confirmed, the City will issue a substantial amendment and provide the public an opportunity to comment on the changes.

The project's potential work scope may include activities such as:

- Installing backwater valves and/or sump pumps;
- Installing connections and transfer switches for backup generators;
- Installing backup generators;
- Dry-floodproofing measures (such as replacement of exterior building materials with flood-resistant materials);
- Elevating critical systems and equipment (e.g., furnace) above the floodplain;
- Upgrading electrical components (may include improvements to wiring and/or panel);
- Improving the building envelope (such as air sealing);
- Replacing windows and doors;
- Installing indoor flood alarms; and
- Providing elevation certificates.

### **Location Description**

TBD - More information on a specific target area, if any, for this program will be available following the completion of program design. However, the City anticipates that the program will generally benefit the MID areas of the Bronx, Brooklyn, Queens, and Staten Island.

### **Activity Progress Narrative**

During the reporting period, the City considered strategies to overcome several challenges to moving this project forward (e.g., increased costs of construction materials, staff capacity, recent changes in federal requirements, etc.). The City anticipates substantially amending its Action Plan to provide details on the future of the program in the first half of 2026.

**Accomplishment Performance Measures**

| Indicator                         | This Report Period Total | Cumulative Actual/Expected Total |
|-----------------------------------|--------------------------|----------------------------------|
| <u>Housing Units</u>              | 0                        | 0/125                            |
| Multi-Family Units                | 0                        | 0/0                              |
| Single-Family Units               | 0                        | 0/125                            |
|                                   |                          |                                  |
| Elevated Structures               | 0                        | 0/0                              |
| Substantially Rehabilitated Units | 0                        | 0/0                              |
|                                   |                          |                                  |
| <u>Section 3 Information</u>      |                          |                                  |
| Total Labor Hours                 | 0                        | 0/TBD                            |
| Section 3 Labor Hours             | 0                        | 0/TBD                            |
| Targeted Section 3 Labor Hours    | 0                        | 0/TBD                            |

**Beneficiaries Performance Measures**

| Benefit Type:   | Direct Benefit (Households) |          |          |            |            |              |           |
|-----------------|-----------------------------|----------|----------|------------|------------|--------------|-----------|
| Indicator       | This Reporting Period       |          |          | Cumulative |            |              |           |
|                 | Low                         | Mod      | Total    | Low        | Mod        | Total        | Low/Mod % |
| Owner HH        | 0                           | 0        | 0        | 0/0        | 0/0        | 0/125        | TBD%      |
| Renter HH       | 0                           | 0        | 0        | 0/0        | 0/0        | 0/0          | TBD%      |
| <b>Total HH</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0/0</b> | <b>0/0</b> | <b>0/125</b> | TBD%      |

**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## Resiliency Improvements: Multi-Unit

### Resilient Community Spaces in Affordable Housing | DR53

**Administering Agency:** Department of Housing Preservation and Development (HPD)

| Project Number  | Eligibility Category        | National Objective     |
|-----------------|-----------------------------|------------------------|
| RIMU            | Construction of New Housing | Low/Mod-Income Housing |
| Activity Status | Projected Start Date        | Projected End Date     |
| Underway        | 10/01/2023                  | 06/30/2029             |

### Summary of Activity Spending

Resilient Community Spaces in Affordable Housing is composed entirely of round one funds.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                       |                        |
|--|-----------------------|------------------------|
| Financials   | Reporting Period      | To Date                |
| <b>Budget and Obligations</b>                      |                       |                        |
| CDBG-DR  | \$0.00                | \$9,000,000.00         |
| Other  | \$5,845,586.00        | \$5,845,586.00         |
| <i>Total Budget</i>                                | <i>\$5,845,586.00</i> | <i>\$14,845,586.00</i> |
|  |                       |                        |
| Obligated  | \$0.00                | \$9,000,000.00         |
|  |                       |                        |
| <b>Expenditures, Drawdowns, and Program Income</b> |                       |                        |
| MID Benefit  | \$0.00                | \$0.00                 |
| PI Generated                                       | \$0.00                | \$0.00                 |
|  |                       |                        |
| CDBG-DR  | \$0.00                | \$0.00                 |
| Program Income                                     | \$0.00                | \$0.00                 |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>         | <i>\$0.00</i>          |

### Activity Description

Two low-income senior housing properties will serve as Net Positive Community Resiliency Hubs. The hubs will provide safe refuge to residents and communities during emergencies and assist in response and recovery by supporting the City’s emergency operations and outreach activities, as well as mitigation.

The selected properties, which are part of the Senior Affordable Rental Apartments (SARA) program, will be located in low- and moderate-income neighborhoods that are subject to current and future flood risk. SARA projects contain highly vulnerable populations and often people with limited mobility.

Such buildings are natural loci of expanded community benefit because they contain both community space and social services. Buildings will be built to higher efficiency and resiliency standards (e.g., incorporating green roofs and/or other green infrastructure such as water retention plazas and planted community spaces).

**Location Description**

- Livonia C3 - 352 Livonia Avenue, Brooklyn, NY 11212
- Luna Green - 3027 West 21st Street, Brooklyn, NY 11224

**Activity Progress Narrative**

Both development projects continued construction work onsite during Q4 2025.

Construction at Livonia C3 was completed on the excavation, foundation, concrete, and insulation portions. Remaining CDBG-DR-funded work includes a commercial kitchen (part of the Older Adults Center and Resilience Hub) and landscaping. Construction at this site is 75 percent complete.

The construction team completed work on the piles and foundation, which are the CDBG-DR-funded portions of the project, at Luna Green, the second resilient community hub project. Construction at this site is 85 percent complete.

Please note the City will not report accomplishments until the entire project, including work completed using other funding sources, is complete.

**Accomplishment Performance Measures**

| Indicator                         | This Report Period Total | Cumulative Actual/Expected Total |
|-----------------------------------|--------------------------|----------------------------------|
| <u>Housing Units</u>              | 0                        | 0/300                            |
| Multi-Family Units                | 0                        | 0/300                            |
| Single-Family Units               | 0                        | 0/0                              |
|                                   |                          |                                  |
| Elevated Structures               | 0                        | 0/2                              |
| Substantially Rehabilitated Units | 0                        | 0/0                              |
|                                   |                          |                                  |
| <u>Section 3 Information</u>      |                          |                                  |
| Total Labor Hours                 | 0                        | 0/TBD                            |
| Section 3 Labor Hours             | 0                        | 0/TBD                            |
| Targeted Section 3 Labor Hours    | 0                        | 0/TBD                            |

**Beneficiaries Performance Measures**

| Benefit Type:   | Direct Benefit (Households) |          |          |            |            |              |           |
|-----------------|-----------------------------|----------|----------|------------|------------|--------------|-----------|
| Indicator       | This Reporting Period       |          |          | Cumulative |            |              |           |
|                 | Low                         | Mod      | Total    | Low        | Mod        | Total        | Low/Mod % |
| Owner HH        | 0                           | 0        | 0        | 0/0        | 0/0        | 0/0          | TBD%      |
| Renter HH       | 0                           | 0        | 0        | 0/0        | 0/0        | 0/300        | TBD%      |
| <b>Total HH</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0/0</b> | <b>0/0</b> | <b>0/300</b> | TBD%      |

**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

Both projects are mix-funded. Livonia C3 is expected to receive \$620,586 and Luna Green is expected to receive \$5,225,000 in other funding sources. Livonia C3 is receiving funding from the Home Investment Partnerships Program (HOME) and the City Council and Borough President Discretionary Fund (Reso A). Luna Green is receiving HOME funding.

# RESILIENT COMMUNITY SPACES IN AFFORDABLE HOUSING | BUILDING BOUNDARIES

Luna Green



Livonia C3



Hope Gardens | DR70

**Administering Agency:** New York City Housing Authority (NYCHA)

| Project Number  | Eligibility Category                           | National Objective     |
|-----------------|--|------------------------|
| RIMU            | Rehab/Reconstruction of Residential Structures | Low/Mod-Income Housing |
| Activity Status | Projected Start Date                           | Projected End Date     |
| Underway        | 10/01/2023                                     | 06/30/2029             |

**Summary of Activity Spending**

Hope Gardens is composed entirely of round two funding.

| 2 <sup>nd</sup> Round Funding B-22-MF-36-0002      |                  |                 |
|--|------------------|-----------------|
| Financials   | Reporting Period | To Date         |
| <b>Budget and Obligations</b>                      |                  |                 |
| CDBG-DR  | \$0.00           | \$51,023,632.00 |
| Other  | \$0.00           | \$0.00          |
| <i>Total Budget</i>                                | \$0.00           | \$51,023,632.00 |
| Obligated  | \$0.00           | \$51,023,632.00 |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                 |
| MID Benefit  | \$0.00           | \$11,877,084.68 |
| PI Generated                                       | \$0.00           | \$0.00          |
| CDBG-DR  | \$0.00           | \$11,877,084.68 |
| Program Income                                     | \$0.00           | \$0.00          |
| <i>Total Drawn</i>                                 | \$0.00           | \$11,877,084.68 |

**Activity Description**

Hope Gardens is a community of former public housing buildings spread throughout a square mile of the Bushwick neighborhood of Brooklyn. Nearly all of the buildings have been impacted by recurrent flooding, including during Hurricane Ida. The flood resiliency project will entail the new construction of centralized exterior mechanical facilities elevated above grade with new equipment to provide heat and hot water for the properties. This CDBG-DR-funded work will implement flood protection retrofits and mitigate the risk of flood-related heat and hot water service outages. The project will benefit 41 separate buildings containing 708 affordable housing units.

**Location Description**

This CDBG-DR-funded project will benefit residents of the following groups/buildings within the Hope Gardens development located in Brooklyn, NY.

| Group A              | Group B              | Group C            | Group D             | Group E                  |
|----------------------|----------------------|--------------------|---------------------|--------------------------|
| 580 Central Avenue   | 400 Central Avenue   | 251 Central Avenue | 375 Central Avenue  | 524 Knickerbocker Avenue |
| 85 Covert Street     | 440 Central Avenue   | 269 Central Avenue | 399 Central Avenue  | 550 Knickerbocker Avenue |
| 75 Covert Street     | 415 Evergreen Avenue | 289 Central Avenue | 1300 Gates Avenue   | 319 Wilson Avenue        |
| 155 Eldert Street    | 431 Evergreen Avenue | 139 Harman Street  | 1320 Gates Avenue   | 339 Wilson Avenue        |
| 595 Evergreen Avenue | 1201 Gates Avenue    | 140 Harman Street  | 161 Palmetto Street | 357 Wilson Avenue        |
| 615 Evergreen Avenue | 1210 Gates Avenue    | 190 Harman Street  | 170 Palmetto Street |                          |
| 670 Evergreen Avenue | 95 Palmetto Street   | 140 Himrod Street  | 180 Palmetto Street |                          |
| 690 Evergreen Avenue | 105 Palmetto Street  | 160 Himrod Street  | 190 Palmetto Street |                          |
|                      | 125 Palmetto Street  | 1229 Greene Avenue | 200 Palmetto Street |                          |
|                      | 143 Palmetto Street  | 1240 Greene Avenue | 210 Palmetto Street |                          |
|                      | 1230 Gates Avenue    | 1259 Greene Avenue | 390 Wilson Avenue   |                          |
|                      | 1240 Gates Avenue    | 1280 Greene Avenue | 191 Woodbine Street |                          |
|                      | 1260 Gates Avenue    | 250 Wilson Avenue  |                     |                          |
|                      |                      | 270 Wilson Avenue  |                     |                          |

**Activity Progress Narrative**

In Q4 2025, construction continued at the Hope Gardens site. Pod rigging is complete at 339 Wilson, 357 Wilson, 319 Wilson, 155 Eldert, 595 Evergreen, and 85 Covert. Domestic and gas conduit connections are nearing completion at 339 Wilson and 357 Wilson. Additionally, pod drains were connected to roof drains at 319 Wilson. Overall, 82 percent of the project is complete.

Please note the City will not report accomplishments until the entire project is complete.

**Accomplishment Performance Measures**

| Indicator                                 | This Report Period Total | Cumulative Actual/Expected Total |
|---|--------------------------|----------------------------------|
| <u>Housing Units</u>                      | 0                        | 0/708                            |
| Multi-Family Units                        | 0                        | 0/708                            |
| Single-Family Units                       | 0                        | 0/0                              |
| Elevated Structures                       |                          |                                  |
|   | 0                        | 0/12                             |
| Choose an item.                           |                          |                                  |
| <u>Section 3 Information</u> <sup>4</sup> |                          |                                  |
| Total Labor Hours                         | 0                        | 0/TBD                            |
| Section 3 Labor Hours                     | 0                        | 0/TBD                            |
| Targeted Section 3 Labor Hours            | 0                        | 0/TBD                            |

**Beneficiaries Performance Measures**

| Benefit Type:   | Direct Benefit (Households) |          |          |            |            |              |           |
|-----------------|-----------------------------|----------|----------|------------|------------|--------------|-----------|
| Indicator       | This Reporting Period       |          |          | Cumulative |            |              |           |
|                 | Low                         | Mod      | Total    | Low        | Mod        | Total        | Low/Mod % |
| Owner HH        | 0                           | 0        | 0        | 0/0        | 0/0        | 0/0          | TBD%      |
| Renter HH       | 0                           | 0        | 0        | 0/0        | 0/0        | 0/708        | TBD%      |
| <b>Total HH</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0/0</b> | <b>0/0</b> | <b>0/708</b> | TBD%      |

**Activity Locations**

New York City Housing Authority: 250 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

<sup>4</sup> Work subject to Section 3 began in 2024. The data is being compiled and will be reported when it becomes available

# INFRASTRUCTURE



Source: DEP

## Red Hook Flood Protection

*Red Hook Flood Protection | DR67*

**Administering Agency:** Department of Design and Construction (DDC)

| Project Number  | Eligibility Category  | National Objective |
|-----------------|---|--------------------|
| RHFP            | Acquisition, Construction, or Reconstruction of Public Facilities | Urgent Need        |
| Activity Status | Projected Start Date  | Projected End Date |
| Underway        | 09/01/2023  | 08/31/2029         |

### Summary of Activity Spending

Red Hook Flood Protection is composed entirely of round two funding.

| 2 <sup>nd</sup> Round Funding B-22-MF-36-0002      |                         |                         |
|--|-------------------------|-------------------------|
| Financials   | Reporting Period        | To Date                 |
| <b>Budget and Obligations</b>                      |                         |                         |
| CDBG-DR  | \$0.00                  | \$10,000,000.00         |
| Other  | \$208,000,000.00        | \$208,000,000.00        |
| <i>Total Budget</i>                                | <i>\$208,000,000.00</i> | <i>\$218,000,000.00</i> |
| Obligated  | \$0.00                  | \$0.00                  |
| <b>Expenditures, Drawdowns, and Program Income</b> |                         |                         |
| MID Benefit  | \$0.00                  | \$0.00                  |
| PI Generated                                       | \$0.00                  | \$0.00                  |
| CDBG-DR  | \$0.00                  | \$0.00                  |
| Program Income                                     | \$0.00                  | \$0.00                  |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>           | <i>\$0.00</i>           |

### Activity Description

The project will protect critical infrastructure in Red Hook, Brooklyn, NY from flooding conditions. The critical infrastructure includes three unprotected electrical sub-stations which provide power to properties offering essential services to the community and key economic activities for the area. These services include a Food Bazaar grocery store (the primary grocery store for the community), container terminal as well as the Pier 11 terminal. This project will ensure the community recovers faster following a critical flood event.

### Location Description

This activity will benefit three critical infrastructure sites in Red Hook, Brooklyn.

### Activity Progress Narrative

During Q4 2025, the contractor approved the sheet piling equipment, the Value Engineering Change Proposals for the sewer, and various preconstruction submittals. The contractor also installed inlet protection and tree guards in the project area and continued installation of the watermain along the Beard Street Basin. Test pit excavations continued at various locations to verify the locations of existing and proposed structures and utilities.

Please note that, due to proposed redevelopment efforts at the Brooklyn Marine Terminal (BMT), the City no longer plans to use CDBG-DR funds for resiliency improvements at the container or cruise terminals. Such work may be funded in the future through other sources. The City proposes to reallocate funds previously earmarked for those sites to fund the Brooklyn Waterfront Greenway (BWG) portion of the project. This proposed reallocation will be detailed in the next Action Plan Amendment. CDBG-DR funds will not be used to support the redevelopment of the Brooklyn Marine Terminal.

### Accomplishment Performance Measures

| Indicator                      | This Report Period Total | Cumulative Actual/Expected Total |
|--------------------------------|--------------------------|----------------------------------|
| Public Facilities              | 0                        | 0/3                              |
| <b>Section 3 Information</b>   |                          |                                  |
| Total Labor Hours              | 0                        | 0/TBD                            |
| Section 3 Labor Hours          | 0                        | 0/TBD                            |
| Targeted Section 3 Labor Hours | 0                        | 0/TBD                            |

### Beneficiaries Performance Measures

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |            |     |       |           |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| <b>Indicator:</b>     | Persons               |       |            |     |       |           |
| This Reporting Period |                       |       | Cumulative |     |       |           |
| Low                   | Mod                   | Total | Low        | Mod | Total | Low/Mod % |
| 0                     | 0                     | 0     | TBD        | TBD | TBD   | TBD%      |

### Activity Locations

Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

### Other Funding Sources Budgeted - Detail

This activity is expected to receive \$208 million in funding from other sources, including the City of New York, the Federal Emergency Management Agency (FEMA), and the NY State Department of

Emergency and Homeland Security Services (DHSES). Please note that this number is subject to change during the construction phase of the project.

## Green Infrastructure Expansion

### NYCHA Green Infrastructure | DR56

**Administering Agency:** New York City Housing Authority (NYCHA)

| Project Number  | Eligibility Category                      | National Objective |
|-----------------|---|--------------------|
| GIE             | Rehab/Reconstruction of Public Facilities | Low/Mod Area       |
| Activity Status | Projected Start Date                      | Projected End Date |
| Underway        | 06/15/2023                                | 08/31/2029         |

### Summary of Activity Spending

NYCHA Green Infrastructure is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |                        |
|--|------------------|------------------------|
| Financials   | Reporting Period | To Date                |
| <b>Budget and Obligations</b>                      |                  |                        |
| CDBG-DR  | \$0.00           | \$30,000,000.00        |
| Other  | \$0.00           | \$0.00                 |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$30,000,000.00</i> |
|  |                  |                        |
| Obligated  | \$0.00           | \$30,000,000.00        |
|  |                  |                        |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                        |
| MID Benefit  | \$0.00           | \$0.00                 |
| PI Generated                                       | \$0.00           | \$0.00                 |
|  |                  |                        |
| CDBG-DR  | \$0.00           | \$0.00                 |
| Program Income                                     | \$0.00           | \$0.00                 |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$0.00</i>          |

### Activity Description

Through this program, the City proposes to use CDBG-DR funds to expand NYCHA’s GI network in MID areas. The City will fund construction and other costs associated with development of green infrastructure, as well as community engagement services that will inform the design of the GI practices. Softening the landscape and providing more stormwater storage will provide a first line of defense during large precipitation events and will allow the City’s grey infrastructure (e.g., sewers and water treatment facilities) to operate more efficiently. Allocating CDBG-DR funds to this activity will allow the City to expand its GI

network more quickly than anticipated, and to ensure that GI projects that will benefit low- and moderate-income areas or households will be prioritized.

### **Location Description**

CDBG-DR funds will be used to implement green infrastructure improvements at the following 17 NYCHA developments:

#### Brooklyn

- Albany Houses II
- Cooper Park
- Farragut Houses
- Howard Avenue Houses
- Hughes Apartments
- Lafayette Gardens
- Marcy Houses
- Ocean Hill Apartments
- Reid Apartments
- Stuyvesant Gardens I
- Stuyvesant Gardens II
- Sumner Houses
- Tompkins Houses

#### Queens

- Bland Houses
- Latimer Gardens
- Pomonok Houses
- Ravenswood Houses

### **Activity Progress Narrative**

In Q4 2025, the construction team completed work at multiple sites and initiated work at several others. The team completed work at the NYCHA developments Latimer Gardens and Bland Houses and finalized construction for the final assets at Ravenswood Houses.

The construction team also began and achieved 95 percent completion of several assets at the Reid and Hughes Apartments. Finally, the team began construction at Farragut Houses.

Please note the City will not report accomplishments until the entire project is complete.

**Accomplishment Performance Measures**

| Indicator                      | This Report Period Total | Cumulative Actual/Expected Total |
|--------------------------------|--------------------------|----------------------------------|
| Public Facilities              | 0                        | 0/17                             |
| Elevated Structures            | 0                        | 0/0                              |
| <u>Section 3 Information</u>   |                          |                                  |
| Total Labor Hours              | 0                        | 0/TBD                            |
| Section 3 Labor Hours          | 0                        | 0/TBD                            |
| Targeted Section 3 Labor Hours | 0                        | 0/TBD                            |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |            |          |          |           |
|-----------------------|-----------------------|-------|------------|----------|----------|-----------|
| <b>Indicator:</b>     | Persons               |       |            |          |          |           |
| This Reporting Period |                       |       | Cumulative |          |          |           |
| Low                   | Mod                   | Total | Low        | Mod      | Total    | Low/Mod % |
| 0                     | 0                     | 0     | 0/47,880   | 0/11,955 | 0/74,635 | TBD%      |

**Activity Locations**

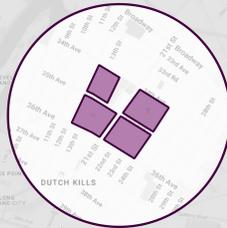
New York City Housing Authority: 250 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# NYCHA GREEN INFRASTRUCTURE | BUILDING BOUNDARIES

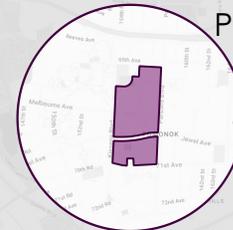
Ravenswood Houses



Latimer Gardens



Bland Houses



Pomonok Houses

Cooper Park



Farragut Houses



Sumner Houses



Marcy and Tompkins Houses



Stuyvesant Gardens I & II



Lafayette Houses



Ocean Hill Apartments



Albany II



Howard Avenue



Hughes Apartments



Reid Apartments



*Brownsville South Cloudburst | DR69*

**Administering Agency:** Department of Environmental Protection (DEP)

| Project Number  | Eligibility Category                      | National Objective |
|-----------------|---|--------------------|
| GIE             | Rehab/Reconstruction of Public Facilities | Low/Mod Area       |
| Activity Status | Projected Start Date                      | Projected End Date |
| Planned         | 01/01/2024                                | 08/31/2029         |

**Summary of Activity Spending**

Brownsville South Cloudburst is composed entirely of round two funding.

| 2 <sup>nd</sup> Round Funding B-22-MF-36-0002      |                  |                        |
|--|------------------|------------------------|
| Financials   | Reporting Period | To Date                |
| <b>Budget and Obligations</b>                      |                  |                        |
| CDBG-DR  | \$0.00           | \$23,590,547.00        |
| Other  | \$0.00           | \$0.00                 |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$23,590,547.00</i> |
| <hr/>  |                  |                        |
| Obligated  | \$0.00           | \$0.00                 |
| <hr/>  |                  |                        |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                        |
| MID Benefit  | \$0.00           | \$0.00                 |
| PI Generated                                       | \$0.00           | \$0.00                 |
| <hr/>  |                  |                        |
| CDBG-DR  | \$0.00           | \$0.00                 |
| Program Income                                     | \$0.00           | \$0.00                 |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$0.00</i>          |

**Activity Description**

This activity will improve neighborhood resilience to large rainfall events by using innovative cloudburst design in Brownsville, an area of high physical and social vulnerability to extreme rain. This activity will reduce stormwater runoff into low-lying areas of south Brownsville, which was severely affected by PTC Ida. The activity will have the potential to manage 1.8 million gallons of stormwater volume. These cloudburst improvements will slow and divert the flow of water within the surrounding area using targeted interventions, including porous concrete parking lanes and porous asphalt bike lanes, in addition to other features such as surface/subsurface storage, supplemental street drainage and street geometry modifications to supplement existing green infrastructure in the area. The project

will enhance park and right of way areas and work with communities to safely manage stormwater volume from future storms.

**Location Description**

This activity will target the low-lying neighborhood of south Brownsville, Brooklyn. The general boundaries of this activity area are Strauss Street to the West, Linden Boulevard to the South, Sackman Street to the East, and Livonia Avenue to the North.

**Activity Progress Narrative**

During the reporting period, the design team performed the Climate Resiliency Design Guidelines exposure screening for coastal, rainfall, and heat, and identified measures to mitigate risk. The Climate Resiliency Design Guidelines can be found here [Climate Resiliency Guidelines](#) on page 35.

The design team also completed the Resilient Design submittal checklist in December, based on available information at the current project phase. Further site analysis has provided additional locations for preliminary design.

**Accomplishment Performance Measures**

| Indicator                      | This Report Period Total | Cumulative Actual/Expected Total |
|--------------------------------|--------------------------|----------------------------------|
| Public Facilities              | 0                        | 0/32                             |
| Elevated Structures            | 0                        | 0/0                              |
| <u>Section 3 Information</u>   |                          |                                  |
| Total Labor Hours              | 0                        | 0/TBD                            |
| Section 3 Labor Hours          | 0                        | 0/TBD                            |
| Targeted Section 3 Labor Hours | 0                        | 0/TBD                            |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |            |         |          |           |
|-----------------------|-----------------------|-------|------------|---------|----------|-----------|
| <b>Indicator:</b>     | Persons               |       |            |         |          |           |
| This Reporting Period |                       |       | Cumulative |         |          |           |
| Low                   | Mod                   | Total | Low        | Mod     | Total    | Low/Mod % |
| 0                     | 0                     | 0     | 0/10,605   | 0/3,705 | 0/19,310 | TBD%      |

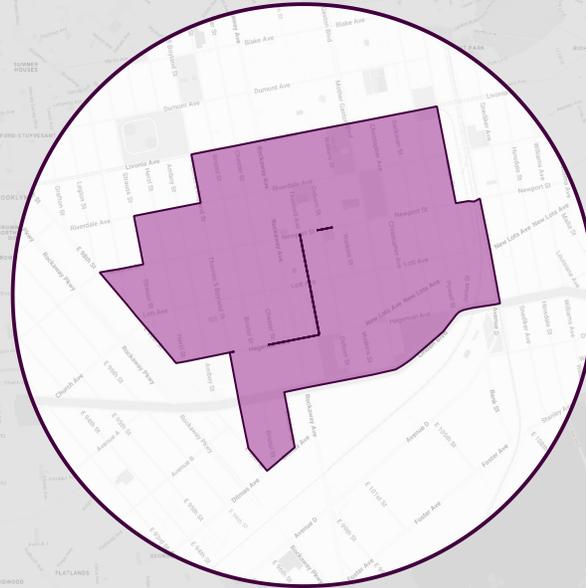
**Activity Locations**

- Department of Environmental Protection: 59-17 Junction Boulevard, Flushing, NY 11373
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

**Other Funding Sources Budgeted - Detail**

This project will also receive City Capital funding. More detailed information (e.g., exact amounts) will be included when available.

# BROWNSVILLE SOUTH CLOUDBURST PROJECT | STREET BOUNDARIES



# PLANNING



Source: DEP

## Resiliency Planning

### 3D Underground Platform | DR49

**Administering Agency:** Various agencies

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 07/01/2023           | 06/30/2027         |

### Summary of Activity Spending

The 3D Underground Platform is composed entirely of round two funding.

| 2 <sup>nd</sup> Round Funding B-21-MF-36-0002      |                             |                        |                     |
|--|-----------------------------|------------------------|---------------------|
| Financials   | Reporting Period            | To Date                |                     |
| <b>Budget and Obligations</b>                      |                             |                        |                     |
| CDBG-DR  | \$0.00                      | \$10,000,000.00        |                     |
| Other  | \$0.00                      | \$0.00                 |                     |
| <i>Total Budget</i>                                | <i>\$0.00</i>               | <i>\$10,000,000.00</i> |                     |
|  |                             |                        |                     |
| Obligated  | \$0.00                      | \$10,000,000.00        |                     |
|  |                             |                        |                     |
| <b>Expenditures, Drawdowns, and Program Income</b> |                             |                        |                     |
| MID Benefit  | \$0.00                      | \$0.00                 |                     |
| PI Generated                                       | \$0.00                      | \$0.00                 |                     |
|  |                             |                        |                     |
| CDBG-DR  | \$180,688\$35,815.00        | \$626,268              | \$445,580.00        |
| Program Income                                     | \$0.00                      | \$0.00                 |                     |
| <i>Total Drawn</i>                                 | <i>\$180,688\$35,815.00</i> | <i>\$626,268</i>       | <i>\$445,580.00</i> |

### Activity Description

The Mayor’s Office of Operations, in partnership with the Department of Environmental Protection (DEP) and the Office of Technology and Innovation (OTI), will use CDBG-DR funds to create a highly secure, 3D data-sharing platform for the underground built and natural environment. The study will involve standardizing and centralizing infrastructure asset data and digitizing soil boring records. Upon completion of the activity, the City would have critical data necessary to:

- Conduct proactive analysis of critical infrastructure systems and stormwater modeling to predict where a flooding event is most likely to damage critical infrastructure;

- Improve its reactive emergency response capacities; and
- Better manage the City’s assets and improve capital project scoping and delivery by knowing in advance where projects have the potential to disrupt underground utilities.

**Location Description**

This activity will have a citywide benefit.

**Activity Progress Narrative**

In Q4 2025, the participating parties—ConEd, National Grid, Verizon, MTA, LIPA, and PSE&G—continued negotiations on the 3D Underground platform legal agreement, with input from City agencies including DEP, DDC, OTI, and LAW. The parties expect to finalize the MOU in mid-2026 and to execute the governance framework and Interconnection Security Agreement in late 2026 to align with the finalized platform architecture.

The Mayor’s Office announced the program to the public in a [November 19, 2025 press release](#), which detailed the project’s goals for infrastructure data sharing and soil digitization and interpolation.

The team has completed digitization of the 34,000 soil boring reports. The consultant is using the digitized data to develop a comprehensive, citywide soil interpolation methodology, which it will deliver by the end of February 2026. The team is also developing a digital intake form for soils data to prevent the creation of new analog records and eliminate the need for future digitization.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/1                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |             |             |             |           |
|-----------------------|-----------------------|-------|-------------|-------------|-------------|-----------|
| <b>Indicator:</b>     | Persons               |       |             |             |             |           |
| This Reporting Period |                       |       | Cumulative  |             |             |           |
| Low                   | Mod                   | Total | Low         | Mod         | Total       | Low/Mod % |
| 0                     | 0                     | 0     | 0/3,392,896 | 0/1,449,367 | 0/8,250,930 | 0/58.69%  |

**Activity Locations**

- Mayor’s Office of Operations: 253 Broadway, New York, NY 10007
- Office of Technology & Innovation: 2 MetroTech Center, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Basement Apartment Resiliency Study | DR47*

**Administering Agency:** Department of Housing Preservation and Development (HPD)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 07/01/2023           | 02/01/2027         |

**Summary of Activity Spending**

The Basement Apartment Resiliency Study is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |                     |
|--|------------------|---------------------|
| Financials   | Reporting Period | To Date             |
| <b>Budget and Obligations</b>                      |                  |                     |
| CDBG-DR  | \$120,000.00     | \$520,000.00        |
| Other  | \$0.00           | \$0.00              |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$520,000.00</i> |
|  |                  |                     |
| Obligated  | \$0.00           | \$400,000.00        |
|  |                  |                     |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                     |
| MID Benefit  | \$0.00           | \$0.00              |
| PI Generated                                       | \$0.00           | \$0.00              |
|  |                  |                     |
| CDBG-DR  | \$0.00           | \$0.00              |
| Program Income                                     | \$0.00           | \$0.00              |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$0.00</i>       |

**Activity Description**

The Basement Apartment Resiliency Study will be an 18- to 24-month activity to ensure future mitigation and conversion investments related to basement apartments are data-driven and efficient based on current climate risks. The study will, among other tasks, examine the factors that contribute to subterranean flooding in 1-4 family homes (e.g., extreme rainfall, topography, impermeable surfaces, insufficient drainage networks).

CDBG-DR funds will be used to conduct surveys, collect data, and analyze stormwater flood maps to identify areas suitable for a future basement legalization program. Additionally, the initiative will develop recommendations and, where applicable, provide preliminary designs for a range of flood

hazard mitigation solutions that include, for example, short- and long-term design solutions for homes and safety scope items to mitigate risk to life and safety.

**Location Description**

Citywide, with a focus on areas susceptible to coastal and inland flooding.

**Activity Progress Narrative**

During the reporting period, the vendor began implementing Phase 2 of the program, conducting due diligence. The vendor began coordinating site visits and securing homeowner participation to support the development of case management studies for the program.

With the \$120,000 increase to the study budget from Q3 2025, the program capacity was expanded, allowing participation to grow from 5-10 participants to 20-30. Also, the outreach period was extended, allowing the subcontractor to strengthen community engagement and support to increase enrollment.

The Department of Housing Preservation and Development (HPD) is currently initiating an amendment to the task order to formally incorporate the approved budget increase and expanded scope to complete additional outreach and provide incentives for participation.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/1                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |            |     |       |           |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| <b>Indicator:</b>     | Persons               |       |            |     |       |           |
| This Reporting Period |                       |       | Cumulative |     |       |           |
| Low                   | Mod                   | Total | Low        | Mod | Total | Low/Mod % |
| 0                     | 0                     | 0     | TBD        | TBD | TBD   | TBD%      |

**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Climate Strong Communities | DR68

**Administering Agency:** Mayor’s Office of Climate & Environmental Justice (MOCEJ)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 09/01/2023           | 06/30/2029         |

**Summary of Activity Spending**

Climate Strong Communities is composed entirely of round two funding.

| 2 <sup>nd</sup> Round Funding B-22-MF-36-0002      |                       |                        |
|--|-----------------------|------------------------|
| Financials   | Reporting Period      | To Date                |
| <b>Budget and Obligations</b>                      |                       |                        |
| CDBG-DR  | \$0.00                | \$16,900,000.00        |
| Other  | \$0.00                | \$0.00                 |
| <i>Total Budget</i>                                | <i>\$0.00</i>         | <i>\$16,900,000.00</i> |
|  |                       |                        |
| Obligated  | \$0.00                | \$16,900,000.00        |
|  |                       |                        |
| <b>Expenditures, Drawdowns, and Program Income</b> |                       |                        |
| MID Benefit  | \$1,147,579.84        | \$1,147,579.84         |
| PI Generated                                       | \$0.00                | \$0.00                 |
|  |                       |                        |
| CDBG-DR  | \$1,530,106.45        | \$2,183,608.45         |
| Program Income                                     | \$0.00                | \$0.00                 |
| <i>Total Drawn</i>                                 | <i>\$1,530,106.45</i> | <i>\$2,183,608.45</i>  |

**Activity Description**

Through Climate Strong Communities (CSC), the City will use CDBG-DR funds to perform area-wide analyses of climate risks and identify capital projects to address those risks. Projects that come out of the CSC process will work to “future-proof” areas from climate threats like sea level rise/coastal flooding, extreme precipitation, and increased heat.

**Location Description**

CSC will focus on underserved neighborhoods across the city and develop 4-6 potential projects per area. Communities have been identified based on high Heat Vulnerability Index (HVI) scores, extreme storm surge, and significant precipitation exposure. Areas currently considered for funding include

Southeast/West Bronx, Southern Brooklyn, Upper Manhattan, North/Central Queens, and the North Shore of Staten Island.

**Activity Progress Narrative**

During Q4 2025, the Mayor’s Office of Climate & Environmental Justice’s Climate Strong Communities team focused on developing risk assessments, organizing walking tours, and identifying a list of potential infrastructure opportunities in Jamaica (Queens) and East Tremont/West Farms (the Bronx). As part of the technical assistance workstream and in conjunction with the New York City Department of Parks and Recreation and the New York City Department of Environmental Protection, the team made progress developing strategies to address stormwater risk in Kissena Park. In the Concourse neighborhood in the Bronx, the program team worked with the New York City Department of Transportation to evaluate structures that can address urban heat island risks.

**Accomplishment Performance Measures**

| Indicator                            | This Report Period Total | Cumulative Actual/Expected Total |
|--------------------------------------|--------------------------|----------------------------------|
| Plans or Planning Products           | 0                        | 0/1                              |
| Community Engagement Meetings/Events | 2                        | 11/11                            |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |            |     |       |           |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| <b>Indicator:</b>     | Persons               |       |            |     |       |           |
| This Reporting Period |                       |       | Cumulative |     |       |           |
| Low                   | Mod                   | Total | Low        | Mod | Total | Low/Mod % |
| 0                     | 0                     | 0     | TBD        | TBD | TBD   | TBD       |

**Activity Locations**

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Planning for Buyout and Acquisition | DR64

**Administering Agency:** Mayor’s Office of Climate & Environmental Justice (MOCEJ)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 09/01/2023           | 06/30/2026         |

**Summary of Activity Spending**

Planning for Buyout and Acquisition is composed entirely of round two funding.

| 2 <sup>nd</sup> Round Funding B-22-MF-36-0002      |                  |                       |
|--|------------------|-----------------------|
| Financials   | Reporting Period | To Date               |
| <b>Budget and Obligations</b>                      |                  |                       |
| CDBG-DR  | \$0.00           | \$1,000,000.00        |
| Other  | \$0.00           | \$0.00                |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$1,000,000.00</i> |
| <b>Obligated</b>                                   |                  |                       |
| Obligated  | \$0.00           | \$1,000,000.00        |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                       |
| MID Benefit  | \$0.00           | \$0.00                |
| PI Generated                                       | \$0.00           | \$0.00                |
| CDBG-DR  | \$0.00           | \$0.00                |
| Program Income                                     | \$0.00           | \$0.00                |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$0.00</i>         |

**Activity Description**

Planning for Buyout and Acquisition will be an 18- to 24-month activity to explore the establishment of a permanent Housing Mobility and Land Acquisition Program. Such a program would assist owners of flood-vulnerable 1-4 family properties to voluntarily sell their homes in response to growing climate threats and challenges. The activity will focus on designing an implementable program for “blue-sky” periods that can be scaled during post-disaster settings. CDBG-DR funds will be used to create a method to evaluate and prioritize homes interested in participating in a program based on a combination of physical risk, socioeconomic considerations, and long-term infrastructure goals. The activity will also

- consider how to leverage multiple funding streams and align eligibility criteria to meet these disparate streams;

- identify ways to ensure the equitable transition of flood-vulnerable properties to resilient and sustainable land uses;
- foster innovative land stewardship;
- identify best practices and considerations;
- develop policy and procedures to address renter-occupied properties; and
- establish clear protocols and services that support households as they navigate through buyout programs, including housing counseling, down payment assistance, rental assistance, real estate brokerage services, estate planning, and moving assistance.

**Location Description**

Citywide, with a focus on those living in areas susceptible to coastal and inland flooding.

**Activity Progress Narrative**

In Q4 2025, the Mayor’s Office of Climate and Environmental Justice (MOCEJ) continued to work with a consultant on the planning for buyout and acquisition study. The team focused on refining the draft program structure recommendations and develop a feasible strategy for property end uses. The team began to build a community engagement strategy, starting with branding and graphics.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/1                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |            |     |       |           |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| <b>Indicator:</b>     | Persons               |       |            |     |       |           |
| This Reporting Period |                       |       | Cumulative |     |       |           |
| Low                   | Mod                   | Total | Low        | Mod | Total | Low/Mod % |
| 0                     | 0                     | 0     | TBD        | TBD | TBD   | TBD%      |

**Activity Locations**

Mayor's Office of Climate & Environmental Justice: 253 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Emergency Data Improvement Initiative | DR72

**Administering Agency:** New York City Emergency Management (NYCEM)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 07/01/2023           | 06/30/2029         |

**Summary of Activity Spending**

The Emergency Data Improvement Initiative is composed of round one and round two funding.

| Financials   | 1 <sup>st</sup> Round Funding<br>B-21-MF-36-0002 |                       | 2 <sup>nd</sup> Round Funding<br>B-22-MF-36-0002 |                       | Total               |                       |
|--|--|-----------------------|--|-----------------------|---------------------|-----------------------|
|  | Reporting Period                                 | To Date               | Reporting Period                                 | To Date               | Reporting Period    | To Date               |
| <b>Budget &amp; Obligations</b>                          |  |                       |  |                       |                     |                       |
| CDBG-DR \$   | \$0.00   | \$2,500,000.00        | \$0.00   | \$3,605,061.00        | \$0.00              | \$6,105,031.00        |
| Other \$   | \$0.00   | \$0.00                | \$0.00   | \$0.00                | \$0.00              | \$0.00                |
| <i>Total Budget</i>                                      | <i>\$0.00</i>                                    | <i>\$2,500,000.00</i> | <i>\$0.00</i>                                    | <i>\$3,605,061.00</i> | <i>\$0.00</i>       | <i>\$6,105,031.00</i> |
| Obligated  | \$0.00   | \$2,500,000.00        | \$0.00   | \$3,605,061.00        | \$0.00              | \$6,105,031.00        |
| <b>Expenditures, Drawdowns &amp; Program Income (PI)</b> |  |                       |  |                       |                     |                       |
| MID Benefit  | \$0.00   | \$0.00                | \$0.00   | \$0.00                | \$0.00              | \$0.00                |
| PI Generated   | \$0.00   | \$0.00                | \$0.00   | \$0.00                | \$0.00              | \$0.00                |
| CDBG-DR \$   | \$0.00   | \$0.00                | \$398,472.00                                     | \$741,786.00          | \$398,472.00        | \$741,786.00          |
| PI \$  | \$0.00   | \$0.00                | \$0.00   | \$0.00                | \$0.00              | \$0.00                |
| <i>Total Drawn</i>                                       | <i>\$0.00</i>                                    | <i>\$0.00</i>         | <i>\$398,472.00</i>                              | <i>\$741,786.00</i>   | <i>\$398,472.00</i> | <i>\$741,786.00</i>   |

**Activity Description**

The Data Governance, Canvassing Operations Study, and Disaster Recovery IT System activities have merged into a single activity, the Emergency Data Improvement Initiative (EDII). This consolidation aims to enhance efficiency by eliminating redundancy, as all three activities share common objectives.

In response to the recommendations from the City’s after-action report on the extreme rain event linked to Post-Tropical Cyclone Ida in September 2021, NYCEM is initiating the Emergency Data Improvement Initiative. This initiative aims to enhance the integration of field data collected by

community entities during emergencies, improve inter-agency data sharing, and develop new data products for emergency response.

Central to this initiative is the formation of an interagency Emergency Data Governance Committee (EDGC), chaired by NYCEM. The committee's mission includes identifying gaps and challenges in data acquisition and management for operational response and situational awareness, evaluating proposed solutions, and establishing standards and protocols for effective data governance. Both organizational and technological solutions will be explored by the committee.

### **Location Description**

N/A - activity will have a citywide benefit.

### **Activity Progress Narrative**

#### **Data Governance**

In Q4 2025, the Data Governance project team continued exploring organizational and technological solutions to establish unified protocols for data collection across City agencies. These efforts aim to enable faster verification and sharing of reliable information to support emergency response and recovery operations. The team remains focused on improving post-emergency data collection by effectively linking canvassing methods, resident-reported damage submitted through 311, and field data gathered by City assessment teams.

With the team now fully staffed, development of the Building Assessment Master (BAM) Database has accelerated—an important step toward providing a common operating picture and strengthening response efforts.

BAM currently incorporates 311 service requests, Con Edison electrical outages, DOB's Rapid Building Assessments, and DOHMH's Residential Building Assessments. NYCEM has made a sample dataset and accompanying data dictionary available through the Emergency Collaboration Hub for Operations (ECHO). Next steps include establishing additional data pipelines to incorporate more damage assessment sources and demographic base data. Once BAM reaches sufficient stability, the team will update the dataset daily and use it to produce additional products, such as dashboards and map layers.

#### **Canvassing Operations Study**

In Q4 2025, the team continued collaborative efforts with DOHMH, the NYC Public Engagement Unit (PEU), and other partners to establish a Canvassing Interagency Task Force responsible for developing and managing a scalable, all-hazards canvassing plan by the 2026 coastal storm season. As part of this effort, the Canvassing Data Team has met monthly and has made progress on data workflows, referrals, and data-sharing agreements.

#### **Disaster Recovery IT System**

Throughout Q4 2025, the Emergency Data Improvement Initiative (EDII) team made several updates to the Emergency Collaboration Hub for Operations (ECHO) to enhance the site's look and feel, improve page performance, and transition it out of beta status. The team expects Esri to complete the final updates once the Esri Advantage Program receives legal approval.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/1                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |             |             |             |           |
|-----------------------|-----------------------|-------|-------------|-------------|-------------|-----------|
| <b>Indicator:</b>     | Persons               |       |             |             |             |           |
| This Reporting Period |                       |       | Cumulative  |             |             |           |
| Low                   | Mod                   | Total | Low         | Mod         | Total       | Low/Mod % |
| 0                     | 0                     | 0     | 0/3,392,896 | 0/1,449,367 | 0/8,250,930 | 0/58.69%  |

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

## All-Hazards Emergency Sheltering | DR44

**Administering Agency:** New York City Emergency Management (NYCEM)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 07/01/2023           | 06/30/2026         |

### Summary of Activity Spending

All-Hazards Emergency Sheltering is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |                       |
|--|------------------|-----------------------|
| Financials   | Reporting Period | To Date               |
| <b>Budget and Obligations</b>                      |                  |                       |
| CDBG-DR  | \$0.00           | \$1,000,000.00        |
| Other  | \$0.00           | \$0.00                |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$1,000,000.00</i> |
|  |                  |                       |
| Obligated  | \$0.00           | \$1,000,000.00        |
|  |                  |                       |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                       |
| MID Benefit  | \$0.00           | \$0.00                |
| PI Generated                                       | \$0.00           | \$0.00                |
|  |                  |                       |
| CDBG-DR  | \$0.00           | \$0.00                |
| Program Income                                     | \$0.00           | \$0.00                |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$0.00</i>         |

### Activity Description

One of the main lessons learned from PTC Ida is that, in the lead up to extreme storms, the City must be able to quickly implement evacuation strategies, with a particular focus on vulnerable populations such as those residing in basement apartments and people with limited proficiency in English. To address this need, New York City Emergency Management (NYCEM) will contract a vendor to conduct an All-Hazards Shelter Survey. The goal of this survey is to create a pool of accessible sheltering facilities that can be used for smaller scale, all-hazards emergencies. The selected vendor will be charged with identifying 30 sites to serve as emergency shelters with completed accessibility plans. The contractor will also review the existing Coastal Storm Shelter Stockpile deployment plans.

These plans detail the types and quantities of supplies that are delivered to Coastal Storm Evacuation Centers and Shelters as well as the timeline for delivering those supplies.

**Location Description**

N/A - activity will have a citywide benefit.

**Activity Progress Narrative**

In Q4 2025, the Human Services unit at NYC Emergency Management (NYCEM) began evaluating submitted proposals to select a contractor who will identify potential all-hazards shelter locations and work with Human Services to develop the Geographic Information Systems (GIS), Disabilities, Access & Functional Needs (DAFN), and Logistics planning materials required to open these shelters. This effort will improve NYCEM’s ability to open shelters for localized and no-notice events, including in areas traditionally affected by coastal storms. Impacts from events such as fires, nor’easters, severe weather, or excessive rain may create short-term sheltering needs in coastal storm evacuation zones, where the current plan identifies no shelter locations.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/1                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (City- or County-wide) |       |             |             |             |           |
|-----------------------|-------------------------------------|-------|-------------|-------------|-------------|-----------|
| <b>Indicator:</b>     | Persons                             |       |             |             |             |           |
| This Reporting Period |                                     |       | Cumulative  |             |             |           |
| Low                   | Mod                                 | Total | Low         | Mod         | Total       | Low/Mod % |
| 0                     | 0                                   | 0     | 0/3,392,896 | 0/1,449,367 | 0/8,250,930 | 0/58.69%  |

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

FEMA Flood Mitigation Assistance Cost Share | DR63

**Administering Agency:** Department of Housing Preservation and Development (HPD)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 05/15/2023           | 05/14/2026         |

**Summary of Activity Spending**

FEMA Flood Mitigation Assistance Cost Share is composed entirely of round two funding.

| 2 <sup>nd</sup> Round Funding B-22-MF-36-0002      |                  |                     |
|--|------------------|---------------------|
| Financials   | Reporting Period | To Date             |
| <b>Budget and Obligations</b>                      |                  |                     |
| CDBG-DR  | \$0.00           | \$341,000.00        |
| Other  | \$0.00           | \$0.00              |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$341,000.00</i> |
| Obligated  | \$0.00           | \$341,000.00        |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                     |
| MID Benefit  | \$0.00           | \$0.00              |
| PI Generated                                       | \$0.00           | \$0.00              |
| CDBG-DR  | \$0.00           | \$39,019.00         |
| Program Income                                     | \$0.00           | \$0.00              |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$39,019.00</i>  |

**Activity Description**

CDBG-DR funds will be used as the local cost share for FEMA Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP) grants. For the three grants listed below, CDBG-DR funds will cover 25 percent of the activity costs:

- Howard Beach:** The FMA Howard Beach Flood Mitigation Study will identify flood mitigation options for 1-4 family homes designated as National Flood Insurance Program (NFIP) Repetitive Loss properties in southern Queens within the Old Howard Beach, Howard Beach, Hamilton Beach, and Lindenwood neighborhoods north of Jamaica Bay. This study will prepare a series of property-specific flood mitigation options for property owners based on unique physical characteristics, flood risks, and household financial vulnerabilities. These may include physical mitigation options or support for residents to move. The final study

deliverables will also include content for a future FEMA FMA application to implement the mitigations identified and requested by participating property owners.

- **Esplanade Gardens:** The FMA Esplanade Gardens study will assist this City-supervised affordable housing development, which contains 1,870 apartments and abuts the Harlem River in East Harlem. The goal of the study is to identify the best design for restoring the development's seawall to: (i) protect Esplanade Gardens and neighboring sites from current and future flood risk, and (ii) identify how best to integrate public access and nature-based features into the seawall design. The final study deliverables will include content for a future FEMA application to construct the seawall improvements and implement the access/nature-based elements of the design.
- **Scoping Flood Protection Designs for Vulnerable Affordable Housing Developments (aka Mitchell-Lama Study):** The City proposes to use FMA and CDBG-DR funds for studies that will serve seven Mitchell-Lama affordable housing developments located in flood-prone areas of Brooklyn, Manhattan, and Queens. The goal of the studies is to recommend and design retrofits to enhance the climate resiliency of the activities. The final study deliverables will include content for a future FEMA application to implement the recommended improvements.

## Location Description

See activity description for details.

## Activity Progress Narrative

During the reporting period, the City completed the following actions:

- **Howard Beach:** The full study has been completed. The accomplishment will be reported when HUD reimbursement is complete.
- **Esplanade Gardens Flood Study:** The Department of Housing Preservation and Development (HPD) extended the deadline for the Request for Proposals (RFP) to October 2025. The RFP evaluation committee subsequently reviewed the submissions and awarded the scope to a vendor. Following the award, the vendor reviewed documents and reports and evaluated site conditions and flood risk. Additionally, the vendor began conducting an alternatives analysis and preparing for a first round of community workshops.
- **Mitchell-Lama Study:** During Q4 2025, the consultant completed key tasks, including gathering relevant building documentation and information; mapping each site's elevation and documenting assets located in areas below design flood elevation; developing high-level estimates of expected damages from future rainstorm events; and developing criteria and assessing which focus properties provided to schematic design development.

The consultant also continued to work to assess intersections with key sustainability and building performance opportunities; identify opportunities to intersect with concurrent facility upgrades and community needs; and explore possible risk mitigation strategies. The project team convened a workshop with the community working group to share information and discuss risks, costs, options, and priorities.

The project team began finalizing the basis of design for mitigation strategies.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/3                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |            |     |       |           |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| <b>Indicator:</b>     | Persons               |       |            |     |       |           |
| This Reporting Period |                       |       | Cumulative |     |       |           |
| Low                   | Mod                   | Total | Low        | Mod | Total | Low/Mod % |
| 0                     | 0                     | 0     | TBD        | TBD | TBD   | TBD%      |

**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

As noted above, this activity will primarily be funded through FEMA grant funding. The City will periodically update this field as more detailed information becomes available.

*Future and Real Time Impact Assessments | DR45*

**Administering Agency:** New York City Department of Environmental Protection

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Planned         | 07/01/2023           | 06/30/2029         |

**Summary of Activity Spending**

Future and Real Time Impact Assessments is composed entirely of round one funds.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |                       |
|--|------------------|-----------------------|
| Financials   | Reporting Period | To Date               |
| <b>Budget and Obligations</b>                      |                  |                       |
| CDBG-DR  | \$0.00           | \$1,000,000.00        |
| Other  | \$0.00           | \$0.00                |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$1,000,000.00</i> |
|  |                  |                       |
| Obligated  | \$0.00           | \$1,000,000.00        |
|  |                  |                       |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                       |
| MID Benefit  | \$0.00           | \$0.00                |
| PI Generated                                       | \$0.00           | \$0.00                |
|  |                  |                       |
| CDBG-DR  | \$0.00           | \$0.00                |
| Program Income                                     | \$0.00           | \$0.00                |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$0.00</i>         |

**Activity Description**

This activity will develop a customized, NYC-specific forecast tool and dataset that incorporates publicly available and private weather station/sensor data. The intent of this activity is to better track predicted and real-time flood events including both the extent of flooding throughout the city and depth of flooding in individual locations. Data would be monitored leading up to, during, and after severe weather events. This would include live-updating maps that can overlay with critical infrastructure and impacted areas. Once the tool is developed and validated, the City would use this information during flood events to better direct emergency response such as deploying emergency resources and messaging. Post-cast data would also be available to immediately determine where flooding has occurred to better prioritize recovery operations including, but not limited to, debris removal, distribution of water pumps, towing damaged vehicles, building inspectors, canvassers, etc.

**Location Description**

N/A - activity will have a citywide benefit.

**Activity Progress Narrative**

In Q4 2025, the Department of Environmental Protection (DEP) selected a candidate for the Project Manager position. This position is critical to both the day-to-day operations of the activity as well as the long-term planning. Additionally, DEP continues to refine the scope for the RFP and anticipates releasing it in 2026.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/1                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |             |             |             |           |
|-----------------------|-----------------------|-------|-------------|-------------|-------------|-----------|
| <b>Indicator:</b>     | Persons               |       |             |             |             |           |
| This Reporting Period |                       |       | Cumulative  |             |             |           |
| Low                   | Mod                   | Total | Low         | Mod         | Total       | Low/Mod % |
| 0                     | 0                     | 0     | 0/3,392,896 | 0/1,449,367 | 0/8,250,930 | 0/58.69%  |

**Activity Locations**

- NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201
- Department of Design and Construction: 30-30 Thomson Avenue, Long Island City, NY 11101

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Geothermal Feasibility Study | DR48*

**Administering Agency:** New York City Housing Authority (NYCHA)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 07/01/2023           | 06/30/2026         |

**Summary of Activity Spending**

The Geothermal Feasibility Study is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |              |
|--|------------------|--------------|
| Financials   | Reporting Period | To Date      |
| <b>Budget and Obligations</b>                      |                  |              |
| CDBG-DR  | \$-120,000.00    | \$280,000.00 |
| Other  | \$0.00           | \$0.00       |
| <i>Total Budget</i>                                | \$0.00           | \$280,000.00 |
| <hr/>  |                  |              |
| Obligated  | \$-120,000.00    | \$280,000.00 |
| <hr/>  |                  |              |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |              |
| MID Benefit  | \$0.00           | \$0.00       |
| PI Generated                                       | \$0.00           | \$0.00       |
| <hr/>  |                  |              |
| CDBG-DR  | \$0.00           | \$0.00       |
| Program Income                                     | \$0.00           | \$0.00       |
| <i>Total Drawn</i>                                 | \$0.00           | \$0.00       |

**Activity Description**

The Geothermal Feasibility Study will address an unmet need for mitigation at eight NYCHA developments. NYCHA is evaluating locations for a demonstration project that would connect multiple buildings to a single geothermal heat pump system, creating a “district” that relies on shared heat pump infrastructure to maximize environmental benefits. The study would evaluate innovative technology that could reduce strain on existing infrastructure, making NYCHA properties less susceptible to failure of critical utilities.

**Location Description**

This activity will target three NYCHA Developments:

- Manhattan: King Towers, Lower East Side II, and Wagner

**Activity Progress Narrative**

During the reporting period, the study team held a progress meeting and completed an electrical load analysis. The team is currently drafting a feasibility study report.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/1                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |            |     |       |           |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| <b>Indicator:</b>     | Persons               |       |            |     |       |           |
| This Reporting Period |                       |       | Cumulative |     |       |           |
| Low                   | Mod                   | Total | Low        | Mod | Total | Low/Mod % |
| 0                     | 0                     | 0     | TBD        | TBD | TBD   | TBD%      |

**Activity Locations**

New York City Housing Authority: 250 Broadway, New York, NY 10007

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

*Neighborhood Studies | DR41*

**Administering Agency:** Various Agencies

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 04/15/2023           | 04/14/2026         |

**Summary of Activity Spending**

Neighborhood Studies is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                    |                       |
|--|--------------------|-----------------------|
| Financials   | Reporting Period   | To Date               |
| <b>Budget and Obligations</b>                      |                    |                       |
| CDBG-DR  | \$0.00             | \$4,000,000.00        |
| Other  | \$0.00             | \$0.00                |
| <i>Total Budget</i>                                | <i>\$0.00</i>      | <i>\$4,000,000.00</i> |
|  |                    |                       |
| Obligated  | \$0.00             | \$4,000,000.00        |
|  |                    |                       |
| <b>Expenditures, Drawdowns, and Program Income</b> |                    |                       |
| MID Benefit  | \$49,479.00        | \$86,272.00           |
| PI Generated                                       | \$0.00             | \$0.00                |
|  |                    |                       |
| CDBG-DR  | \$49,479.00        | \$86,272.00           |
| Program Income                                     | \$0.00             | \$0.00                |
| <i>Total Drawn</i>                                 | <i>\$15,966.00</i> | <i>\$36,793.00</i>    |

**Activity Description**

The City will conduct area-wide planning studies that will focus on identifying resiliency opportunities for stormwater collection, mobility, and other public improvements, in addition to examining underlying vulnerabilities at the neighborhood level.

Studies will analyze existing conditions and yield holistic plans for capital investments, the adoption of climate adaptation plans, and land use changes in target areas. Land use changes may include plans to retrofit buildings, facilitate new resilient development, and/or create accessible open space, community facilities, and transportation improvements, as examples.

### Location Description

CDBG-DR funds will be used for area-wide planning studies focused on Coney Island, Williamsburg/Wallabout, and Jewel Streets, all within the borough of Brooklyn.

### Activity Progress Narrative

During the review period, the City accomplished the following:

- Jewel Streets:** The Department of Housing Preservation and Development (HPD) and the consultant team completed and published the Jewel Streets Neighborhood Plan in October 2025. The Plan outlines targeted City interventions to address long-standing inequities, upgrade infrastructure, and unlock new housing opportunities. You can view the completed Jewel Streets Neighborhood Plan on HPD’s website: [Jewel Streets Neighborhood Plan](#)

The consultant continued working on the transportation planning factors and demand factors memos, including all relevant transportation modeling and revisions per the Department of Transportation. The consultant also published a scope of work for the draft Environmental Impact Statement (EIS). HPD held a public hearing on the scope for the EIS.

- Coney Island:** The Coney Island study team is in the process of compiling existing conditions data into a preliminary report to onboard consultants. This includes documenting site visit observations, formatting case studies, selecting images from site visits, and creating diagrams, maps, and graphs to support the narrative. The team began identifying the next set of topics for further research and highlighting areas where consultant support would be beneficial. Once the Request for Proposals (RFP) for the consultants is published, the team will start working on the community engagement plan.
- Williamsburg/Wallabout:** The Wallabout study team is also in the process of compiling existing conditions data into a preliminary report to onboard consultants. This includes documenting site visit observations, expanding on case studies, furthering the team’s methodologies, and creating diagrams, maps, and graphics to support the narrative. The team identified the next set of topics for further research and highlighted areas where consultant support is needed. Once the RFP for the consultants is published, the team will start working on the community engagement plan.

### Accomplishment Performance Measures

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/3                              |

### Beneficiaries Performance Measures

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |            |     |       |           |
|-----------------------|-----------------------|-------|------------|-----|-------|-----------|
| <b>Indicator:</b>     | Persons               |       |            |     |       |           |
| This Reporting Period |                       |       | Cumulative |     |       |           |
| Low                   | Mod                   | Total | Low        | Mod | Total | Low/Mod % |
| TBD                   | TBD                   | TBD   | TBD        | TBD | TBD   | TBD%      |

**Activity Locations**

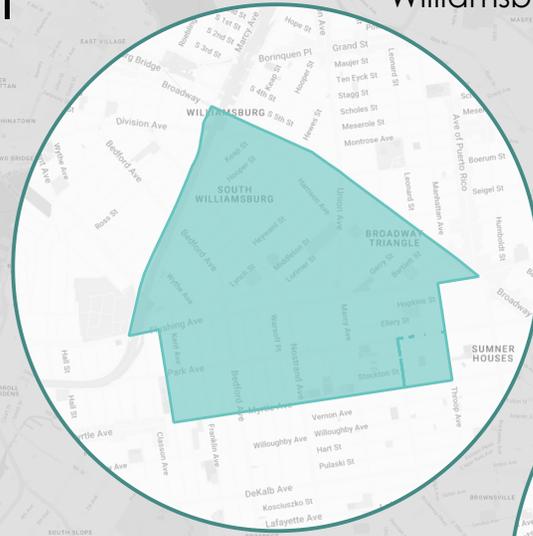
- Department of City Planning: 120 Broadway, New York, NY 10271
- Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# NEIGHBORHOOD STUDIES | STREET BOUNDARIES

Williamsburg/Wallabout



Jewel Streets



Coney Island



Post-Disaster Housing Recovery Study | DR46

**Administering Agency:** New York City Emergency Management (NYCEM)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 07/01/2023           | 06/30/2027         |

**Summary of Activity Spending**

The Post Disaster Housing Recovery Study is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                    |                       |
|--|--------------------|-----------------------|
| Financials   | Reporting Period   | To Date               |
| <b>Budget and Obligations</b>                      |                    |                       |
| CDBG-DR  | \$0.00             | \$1,069,000.00        |
| Other  | \$0.00             | \$0.00                |
| <i>Total Budget</i>                                | <i>\$0.00</i>      | <i>\$1,069,000.00</i> |
|  |                    |                       |
| Obligated  | \$0.00             | \$1,069,000.00        |
|  |                    |                       |
| <b>Expenditures, Drawdowns, and Program Income</b> |                    |                       |
| MID Benefit  | \$41,195.25        | \$563,980.50          |
| PI Generated                                       | \$0.00             | \$0.00                |
|  |                    |                       |
| CDBG-DR  | \$54,927.00        | \$751,974.00          |
| Program Income                                     | \$0.00             | \$0.00                |
| <i>Total Drawn</i>                                 | <i>\$54,927.00</i> | <i>\$751,974.00</i>   |

**Activity Description**

NYCEM will use CDBG-DR funds to evaluate post-disaster housing operations and funding following a range of different disaster events at different scales. The study will conduct research on disaster recovery programs implemented for housing repair (for 1-4 family units and multi-family), including temporary and permanent housing solutions following different disasters and outcomes/solutions implemented. Part of this analysis would include working with stakeholders from City agencies and non-profit organizations on current housing recovery capabilities. Finally, the initiative will result in a housing recovery playbook (standard operating procedure) to operationalize the accepted recommendations from the summary report to be integrated into the City's larger Coastal Storm Plan.

**Location Description**

N/A - activity will have a citywide benefit.

**Activity Progress Narrative**

During Q4 2025, NYC Emergency Management (NYCEM) shifted from drafting and tool development to closing out key recovery planning products and positioning the City for implementation. NYCEM and the Mayor’s Office of Housing Recovery Operations completed the Housing Recovery Framework guide and advanced it through final internal review and release preparation to support operational use across incident scales and recovery phases.

The team also finalized study scopes for sustainable, locally controlled disaster recovery funding options and streamlined post-disaster funding distribution systems. This work established clear objectives, deliverables, and timelines and positioned these efforts to move into the next phase of procurement and execution.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/1                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (City- or County-wide) |       |            |             |             |           |
|-----------------------|-------------------------------------|-------|------------|-------------|-------------|-----------|
| <b>Indicator:</b>     | Persons                             |       |            |             |             |           |
| This Reporting Period |                                     |       | Cumulative |             |             |           |
| Low                   | Mod                                 | Total | Low        | Mod         | Total       | Low/Mod % |
| 0                     | 0                                   | 0     | 0/3,392,89 | 0/1,449,367 | 0/8,250,930 | 0/58.69%  |

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Stormwater Flooding Study | DR62

**Administering Agency:** Department of City Planning (DCP)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 04/01/2024           | 08/31/2027         |

**Summary of Activity Spending**

The Stormwater Flooding Study is composed entirely of round two funding.

| 2 <sup>nd</sup> Round Funding B-22-MF-36-0002      |                    |                     |
|--|--------------------|---------------------|
| Financials   | Reporting Period   | To Date             |
| <b>Budget and Obligations</b>                      |                    |                     |
| CDBG-DR  | \$0.00             | \$130,000.00        |
| Other  | \$0.00             | \$0.00              |
| <i>Total Budget</i>                                | <i>\$0.00</i>      | <i>\$130,000.00</i> |
| <hr/>  |                    |                     |
| Obligated  | \$0.00             | \$130,000.00        |
| <hr/>  |                    |                     |
| <b>Expenditures, Drawdowns, and Program Income</b> |                    |                     |
| MID Benefit  | \$0.00             | \$0.00              |
| PI Generated                                       | \$0.00             | \$0.00              |
| <hr/>  |                    |                     |
| CDBG-DR  | \$49,505.00        | \$85,223.00         |
| Program Income                                     | \$0.00             | \$0.00              |
| <i>Total Drawn</i>                                 | <i>\$49,505.00</i> | <i>\$85,223.00</i>  |

**Activity Description**

The Department of City Planning will conduct a one-year-long planning study to further identify neighborhoods at risk of stormwater flooding, particularly where subgrade spaces are prevalent and potentially being used for habitation. The proposed activity will generate maps and statistics to illustrate the flood risk, built environment, socio economic, and demographic characteristics of the areas of New York City most vulnerable to stormwater flooding.

DCP's study will use DEP's stormwater map data, data DCP has collected on low-lying living spaces through its Building Elevation and Subgrade Space study, as well as socio-economic and built environment data to identify and create profiles for areas that are highly vulnerable to stormwater flooding. Low-lying living spaces and people living in them are especially susceptible to stormwater

flooding. Collecting this information and developing these profiles will be an important first step for working with agency partners to identify what can be done to reduce NYC's exposure to this type of flood risk, especially in the most vulnerable areas. DCP will analyze where the flooding would be most acute and what the consequence of it will be. This information will help lay the groundwork for future mitigation measures, including potential updates to New York City's Building Code and Zoning Resolution to promote stormwater-resistant construction.

**Location Description**

Citywide, with a focus on areas susceptible to stormwater flooding.

**Activity Progress Narrative**

In Q4 2025, the study team completed an in-depth review of opportunities and challenges within zoning and building codes to promote stormwater resilience at the building level. The study team developed recommendations for the sequencing and implementation of future code changes and identified next steps for future work. These findings were summarized in a draft report that has been circulated to intra- and inter-agency partners for review. The study team also presented the draft report and its recommendations to the Department of City Planning.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/1                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (City- or County-wide) |       |            |     |       |           |
|-----------------------|-------------------------------------|-------|------------|-----|-------|-----------|
| <b>Indicator:</b>     | Persons                             |       |            |     |       |           |
| This Reporting Period |                                     |       | Cumulative |     |       |           |
| Low                   | Mod                                 | Total | Low        | Mod | Total | Low/Mod % |
| 0                     | 0                                   | 0     | TBD        | TBD | TBD   | TBD%      |

**Activity Locations**

Department of City Planning: 120 Broadway, New York, NY 10271

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Zoning for Inland Flood Resiliency | DR65

**Administering Agency:** Department of City Planning (DCP)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| RP              | Planning             | N/A                |
| Activity Status | Projected Start Date | Projected End Date |
| Planned         | 04/01/2024           | 08/31/2027         |

**Summary of Activity Spending**

Zoning for Inland Flood Resiliency is composed entirely of round two funding.

| 2 <sup>nd</sup> Round Funding B-22-MF-36-0002      |                  |                       |
|--|------------------|-----------------------|
| Financials   | Reporting Period | To Date               |
| <b>Budget and Obligations</b>                      |                  |                       |
| CDBG-DR  | \$0.00           | \$1,253,760.00        |
| Other  | \$0.00           | \$0.00                |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$1,253,760.00</i> |
| <hr/>  |                  |                       |
| Obligated  | \$0.00           | \$1,253,760.00        |
| <hr/>  |                  |                       |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                       |
| MID Benefit  | \$0.00           | \$0.00                |
| PI Generated                                       | \$0.00           | \$0.00                |
| <hr/>  |                  |                       |
| CDBG-DR  | \$0.00           | \$0.00                |
| Program Income                                     | \$0.00           | \$0.00                |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$0.00</i>         |

**Activity Description**

The project will research possible zoning and building code changes to facilitate recovery and long-term resiliency in flood-prone inland areas. This would include working with other City agencies (DOB, MOCEJ) with expertise on the topic. After identifying possible changes, the project would support the City in undertaking the public review process to add them to the City’s Zoning Resolution and Building Code.

**Location Description**

Citywide, with a focus on areas susceptible to stormwater flooding.

**Activity Progress Narrative**

The Zoning for Inland Flood Resiliency program will commence upon the completion of the Stormwater Flooding Study.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products | 0                        | 0/1                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (City- or County-wide) |       |            |     |       |           |
|-----------------------|-------------------------------------|-------|------------|-----|-------|-----------|
| <b>Indicator:</b>     | Persons                             |       |            |     |       |           |
| This Reporting Period |                                     |       | Cumulative |     |       |           |
| Low                   | Mod                                 | Total | Low        | Mod | Total | Low/Mod % |
| 0                     | 0                                   | 0     | TBD        | TBD | TBD   | TBD%      |

**Activity Locations**

Department of City Planning: 120 Broadway, New York, NY 10271

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

# PUBLIC SERVICES



Source: DEP

## Flood Insurance and Financial Counseling

### Flood Insurance and Financial Counseling | DR55

**Administering Agency:** Department of Housing Preservation and Development (HPD)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| FIFC            | Public Services      | Low/Mod            |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 07/01/2024           | 06/30/2028         |

### Summary of Activity Spending

Flood Insurance and Financial Counseling is composed of round one and two funding.

| Financials   | 1 <sup>st</sup> Round Funding<br>B-21-MF-36-0002 |                       | 2 <sup>nd</sup> Round Funding<br>B-22-MF-36-0002 |                       | Total            |                       |
|--|--|-----------------------|--|-----------------------|------------------|-----------------------|
|  | Reporting Period                                 | To Date               | Reporting Period                                 | To Date               | Reporting Period | To Date               |
| <b>Budget &amp; Obligations</b>                          |  |                       |  |                       |                  |                       |
| CDBG-DR \$   | \$0.00   | \$1,000,000.00        | \$0.00   | \$1,500,000.00        | \$0.00           | \$2,500,000.00        |
| Other \$   | \$0.00   | \$0.00                | \$0.00   | \$0.00                | \$0.00           | \$0.00                |
| <i>Total Budget</i>                                      | <i>\$0.00</i>                                    | <i>\$1,000,000.00</i> | <i>\$0.00</i>                                    | <i>\$1,500,000.00</i> | <i>\$0.00</i>    | <i>\$2,500,000.00</i> |
| Obligated  | \$0.00   | \$1,000,000.00        | \$0.00   | \$1,500,000.00        | \$0.00           | \$2,500,000.00        |
| <b>Expenditures, Drawdowns &amp; Program Income (PI)</b> |  |                       |  |                       |                  |                       |
| MID Benefit  | \$0.00   | \$0.00                | \$0.00   | \$0.00                | \$0.00           | \$0.00                |
| PI Generated   | \$0.00   | \$0.00                | \$0.00   | \$0.00                | \$0.00           | \$0.00                |
| CDBG-DR \$   | \$0.00   | \$0.00                | \$0.00   | \$0.00                | \$0.00           | \$0.00                |
| PI \$  | \$0.00   | \$0.00                | \$0.00   | \$0.00                | \$0.00           | \$0.00                |
| <i>Total Drawn</i>                                       | <i>\$0.00</i>                                    | <i>\$0.00</i>         | <i>\$0.00</i>                                    | <i>\$0.00</i>         | <i>\$0.00</i>    | <i>\$0.00</i>         |

### Activity Description

Many homes that suffered damage during PTC Ida were not in flood zones and therefore homeowners were not required to hold flood insurance. Meanwhile, homeowners with financial resources are better suited to recover on their own and not need as much assistance from the City, state, and federal governments after a storm. Through the Flood Insurance & Financial Counseling Project, the City will expand its flood insurance marketing campaign (FloodHelpNY) and offer in-home engineering inspections, elevation certificates, and financial counseling sessions for property owners in neighborhoods at-risk from flooding. CDBG-DR funds may be used to pay for inspections, counseling,

marketing materials, and program administration. This project, through increased enrollment in flood insurance, would benefit homeowners and renters by better preparing them to recover from a flood, both through the provision of financial assistance and by offering peace of mind, and potentially lowering their flood insurance premiums. The project would also reduce future recovery costs incurred by governmental entities.

**Location Description**

N/A - citywide, with a focus on those living in MID areas susceptible to coastal and inland flooding.

**Activity Progress Narrative**

During the reporting period, the Department of Housing Preservation and Development (HPD) worked with the subrecipient, the Center for New York City Neighborhoods (CNYCN), to advance the program goals.

CNYCN’s web development team completed new updates to the FloodHelpNY (FHNY) website, including updated information on flood risk and insurance. FHNY content was translated into four languages (French, Bengali, Korean, Polish) and added to the site. CNYCN also piloted financial counseling materials in a workshop with nonprofit partners and worked with HPD and other City agencies on stormwater flooding ads to advertise new FHNY content.

HPD completed a responsibility determination for the awarded engineering vendor who will be administering the flood resilience audits. CNYCN has been working on finalizing a contract with this vendor.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Non-Business Organizations | 0                        | 0/1                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Direct Benefit (Persons) |       |            |     |       |           |
|-----------------------|--------------------------|-------|------------|-----|-------|-----------|
| <b>Indicator:</b>     | Cases Opened             |       |            |     |       |           |
| This Reporting Period |                          |       | Cumulative |     |       |           |
| Low                   | Mod                      | Total | Low        | Mod | Total | Low/Mod % |
| 0                     | 0                        | 0     | 0/0        | 0/0 | 0/160 | TBD%      |

**Activity Locations**

Department of Housing Preservation and Development: 100 Gold Street, New York, NY 10038

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not have information on other funds that would be used to support this activity.

## Hazard Awareness and Community Outreach

Community Engagement Specialist | DR50

**Administering Agency:** New York City Emergency Management (NYCEM)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| HACO            | Public Services      | Urgent Need        |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 02/01/2024           | 06/30/2029         |

### Summary of Activity Spending

Community Engagement Specialist is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                    |                     |
|--|--------------------|---------------------|
| Financials   | Reporting Period   | To Date             |
| <b>Budget and Obligations</b>                      |                    |                     |
| CDBG-DR  | \$0.00             | \$216,000.00        |
| Other  | \$0.00             | \$0.00              |
| <i>Total Budget</i>                                | <i>\$0.00</i>      | <i>\$216,000.00</i> |
| Obligated  | \$0.00             | \$216,000.00        |
| <b>Expenditures, Drawdowns, and Program Income</b> |                    |                     |
| MID Benefit  | \$0.00             | \$0.00              |
| PI Generated                                       | \$0.00             | \$0.00              |
| CDBG-DR  | \$47,467.00        | \$188,587.00        |
| Program Income                                     | \$0.00             | \$0.00              |
| <i>Total Drawn</i>                                 | <i>\$47,467.00</i> | <i>\$188,587.00</i> |

### Activity Description

NYCEM will hire a Community Outreach Specialist to provide outreach and education to people with limited English proficiency. Efforts will specifically focus on the risks of flooding, coastal storms, and the steps New Yorkers can take to be prepared. As immigrant communities were disproportionately affected both by Hurricanes Sandy and PTC Ida, this position will be crucial in making sure the most vulnerable communities in NYC are prepared for the next emergency. This position will work in concert with the city-wide mailing and other advertising efforts.

**Location Description**

Citywide

**Activity Progress Narrative**

During Q4 2025, the Community Outreach Specialist conducted 43 events throughout the City focusing on hurricane and coastal storm emergency preparedness, reaching 2,590 people. The events primarily reached Chinese-speaking, Korean-speaking, Spanish-speaking and Bengali-speaking communities.

**Accomplishment Performance Measures<sup>5</sup>**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Non-Business Organizations | 0                        | TBA                              |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (City- or County-wide) |       |            |       |       |                   |
|-----------------------|-------------------------------------|-------|------------|-------|-------|-------------------|
| <b>Indicator:</b>     | Persons                             |       |            |       |       |                   |
| This Reporting Period |                                     |       | Cumulative |       |       |                   |
| Low                   | Mod                                 | Total | Low        | Mod   | Total | Low/Mod %         |
| 3,172                 | 1,459                               | 8,153 | 3,172      | 1,459 | 8,153 | TBD% <sup>6</sup> |

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

<sup>5</sup> The expected accomplishment measure will be reported after the next action plan amendment.

<sup>6</sup> The percent of Low/Mod people served will be calculated and reported at the end of the program.

Notify NYC | DR51

**Administering Agency:** New York City Emergency Management (NYCEM)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| HACO            | Public Services      | Low/Mod Area       |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 07/01/2023           | 06/30/2028         |

**Summary of Activity Spending**

Notify NYC is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |                       |
|--|------------------|-----------------------|
| Financials   | Reporting Period | To Date               |
| <b>Budget and Obligations</b>                      |                  |                       |
| CDBG-DR  | \$0.00           | \$6,000,000.00        |
| Other  | \$0.00           | \$0.00                |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$6,000,000.00</i> |
|  |                  |                       |
| Obligated  | \$0.00           | \$6,000,000.00        |
|  |                  |                       |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                       |
| MID Benefit  | \$0.0            | \$843,708.10          |
| PI Generated                                       | \$0.00           | \$0.00                |
|  |                  |                       |
| CDBG-DR  | \$0.00           | \$1,127,952.00        |
| Program Income                                     | \$0.00           | \$0.00                |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$1,127,952.00</i> |

**Activity Description**

Notify NYC is the City’s free emergency alert program, available in 12 languages in addition to English. Although the program has more than 1 million subscribers, very few are signed-up to receive alerts in languages other than English. To encourage more residents to sign up for the program in foreign languages, NYCEM will conduct outreach including, but not limited to, mailing multilingual Notify NYC promotional cards to all New Yorkers once per year for three years, increasing advertising in ethnic media, and development of new creative to support this outreach.

**Location Description**

Citywide

### Activity Progress Narrative

In Q4 2025, NYC Emergency Management (NYCEM) began the process of awarding four contracts to organizations that will conduct language-specific outreach to increase Notify NYC subscriptions in Spanish, Chinese, Bengali, and French. Additionally, the team issued a bid to modernize the Notify application, including adding Spanish and Chinese language functionality, and is currently reviewing submitted responses.

As of December 2025, Notify has 1,419,375 total registrants. Web and Interactive Voice Response (IVR) users account for 260,959 registrations, while the mobile application serves 597,187 users. Notify NYC also reaches users through social media and partner platforms, including 495,320 Twitter followers, 5,986 Facebook followers, 20,623 citywide Nixle subscribers, and 39,300 localized Nixle subscribers. Most subscribers list English as their preferred language, with smaller but growing audiences selecting Spanish, Chinese, Bengali, Arabic, Russian, and other languages.

### Accomplishment Performance Measures<sup>7</sup>

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Non-Business Organizations |                          |                                  |

### Beneficiaries Performance Measures

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |             |             |             |           |
|-----------------------|-----------------------|-------|-------------|-------------|-------------|-----------|
| <b>Indicator:</b>     | Persons               |       |             |             |             |           |
| This Reporting Period |                       |       | Cumulative  |             |             |           |
| Low                   | Mod                   | Total | Low         | Mod         | Total       | Low/Mod % |
| 0                     | 0                     | 0     | 0/3,392,896 | 0/1,449,367 | 0/8,250,930 | 0/58.69%  |

### Activity Locations

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

### Other Funding Sources Budgeted - Detail

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

<sup>7</sup> The expected accomplishment measure will be reported after the next action plan amendment.

*Weather Monitoring | DR52*

**Administering Agency:** New York City Emergency Management (NYCEM)

| Project Number  | Eligibility Category | National Objective |
|-----------------|----------------------|--------------------|
| HACO            | Public Services      | Low/Mod Area       |
| Activity Status | Projected Start Date | Projected End Date |
| Underway        | 04/01/2023           | 03/31/2029         |

**Summary of Activity Spending**

Weather Monitoring is composed entirely of round one funding.

| 1 <sup>st</sup> Round Funding B-21-MF-36-0002      |                  |                     |
|--|------------------|---------------------|
| Financials   | Reporting Period | To Date             |
| <b>Budget and Obligations</b>                      |                  |                     |
| CDBG-DR  | \$0.00           | \$500,000.00        |
| Other  | \$0.00           | \$0.00              |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$500,000.00</i> |
|  |                  |                     |
| Obligated  | \$0.00           | \$500,000.00        |
|  |                  |                     |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                     |
| MID Benefit  | \$0.00           | \$71,625.00         |
| PI Generated                                       | \$0.00           | \$0.00              |
|  |                  |                     |
| CDBG-DR  | \$0.00           | \$95,500.00         |
| Program Income                                     | \$0.00           | \$0.00              |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$95,500.00</i>  |

**Activity Description**

In advance of and during extreme weather events, the City consults with the National Weather Service (NWS) multiple times per day. As a national service, though, NWS may be inundated with requests for guidance and information. In order to receive hazardous weather forecasts and guidance as early as possible and that are tailored to New York City, CDBG-DR funds will pay for a contract with an additional weather service. This “second opinion” will provide a new data set by which the City can more rapidly and accurately alert residents to storms and other alerts.

**Location Description**

Citywide

**Activity Progress Narrative**

In Q4 2025, the vendor continued to provide weather forecasting support upon request when the NYCEM meteorologist is unavailable during critical weather events or when the team needs supplemental support during long-duration events. The vendor also communicates responsively with both the team and the NYCEM meteorologist to ensure smooth transitions during long-duration events and clear understanding of, and effective responses to, weather hazards.

**Accomplishment Performance Measures**

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Plans or Planning Products |                          |                                  |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  | Area Benefit (Census) |       |             |             |             |           |
|-----------------------|-----------------------|-------|-------------|-------------|-------------|-----------|
| <b>Indicator:</b>     | Persons               |       |             |             |             |           |
| This Reporting Period |                       |       | Cumulative  |             |             |           |
| Low                   | Mod                   | Total | Low         | Mod         | Total       | Low/Mod % |
| 0                     | 0                     | 0     | 0/3,392,896 | 0/1,449,367 | 0/8,250,930 | 0/58.69%  |

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.

Strengthening Communities | DR66

**Administering Agency:** New York City Emergency Management (NYCEM)

| Project Number  | Eligibility Category                               | National Objective |
|-----------------|--|--------------------|
| HACO            | Capacity Building for Nonprofit or Public Entities | Low/Mod Area       |
| Activity Status | Projected Start Date                               | Projected End Date |
| Underway        | 07/01/2023   | 06/30/2029         |

**Summary of Activity Spending**

Strengthening Communities is composed entirely of round two funding.

| 2 <sup>nd</sup> Round Funding B-22-MF-36-0002      |                  |                       |
|--|------------------|-----------------------|
| Financials   | Reporting Period | To Date               |
| <b>Budget and Obligations</b>                      |                  |                       |
| CDBG-DR  | \$0.00           | \$6,000,000.00        |
| Other  | \$0.00           | \$0.00                |
| <i>Total Budget</i>                                | <i>\$0.00</i>    | <i>\$6,000,000.00</i> |
| Obligated  | \$0.00           | \$6,000,000.00        |
| <b>Expenditures, Drawdowns, and Program Income</b> |                  |                       |
| MID Benefit  | \$0.00           | \$783,787.00          |
| PI Generated                                       | \$0.00           | \$0.00                |
| CDBG-DR  | \$0.00           | \$1,045,050.00        |
| Program Income                                     | \$0.00           | \$0.00                |
| <i>Total Drawn</i>                                 | <i>\$0.00</i>    | <i>\$1,045,050.00</i> |

**Activity Description**

NYCEM will expand the Strengthening Communities (SC) program into Ida-impacted neighborhoods. The CDBG-DR-funded SC program will provide up to \$40,000 in grants to community networks in traditionally underserved, LMI neighborhoods, primarily in boroughs outside of Manhattan. These community networks will develop community emergency plans that will be integrated into the City's Emergency Operations Center.

To participate in the program, networks must:

- Be a network or coalition with a lead non-profit (501(c)(3)) organization convening at least four times a year;

- Have been established for at least two years or more;
- Have established communication networks among its member organizations;
- Have connections within the community it serves;
- Commit to establishing a formal community emergency plan for their community;
- Meet a CDBG national objective;
- Identify two community organizers who are committed to leading and administering all mandatory deliverables; and
- Participate in mandatory capacity-building training classes led by NYCCEM.

New networks receive a \$40,000 grant to complete the program and develop a community emergency plan while returning networks receive a \$10,000 grant per year for preparedness activities in their communities. These activities include conducting preparedness events in their communities, participating in emergency preparedness trainings and exercises, and revising and socializing their emergency plans.

### Location Description

Information on selected areas will be provided as new areas are identified.

### Activity Progress Narrative

In Q4 2025, Strengthening Communities onboarded 43 returning networks for Sustainment Programming. The returning networks will continue working toward deliverables focused on community emergency preparedness and emergency response readiness to strengthen neighborhood-level resilience.

During the coastal flooding rain event in mid-October, Strengthening Communities activated 21 networks across all five boroughs, enabling them to amplify coastal and flash flood safety reminders through text messages, phone calls, emails, and social media. These outreach efforts reached a total of 25,201 New Yorkers, including 10,345 text recipients, 4,533 email recipients, and 140 phone calls, and generated 105 social media posts with 10,183 known views. The program also concluded recruitment for Cohort 5 by reviewing 46 applications through a six-member panel and selecting 12 additional community networks to join the initiative in January 2026.

### Accomplishment Performance Measures

| Indicator                  | This Report Period Total | Cumulative Actual/Expected Total |
|----------------------------|--------------------------|----------------------------------|
| Non-Business Organizations | 0                        | 0/65                             |

**Beneficiaries Performance Measures**

| <b>Benefit Type:</b>  |     | Area Benefit (Census) |            |     |       |           |
|-----------------------|-----|-----------------------|------------|-----|-------|-----------|
| <b>Indicator:</b>     |     | Persons               |            |     |       |           |
| This Reporting Period |     |                       | Cumulative |     |       |           |
| Low                   | Mod | Total                 | Low        | Mod | Total | Low/Mod % |
| 0                     | 0   | 0                     | TBD        | TBD | TBD   | TBD%      |

**Activity Locations**

NYC Emergency Management: 165 Cadman Plaza East, Brooklyn, NY 11201

**Other Funding Sources Budgeted - Detail**

N/A - at this time, the City does not anticipate the use of other funds to support this activity.