

# Grantee: New York City, NY

## Grant: B-13-MS-36-0001

### January 1, 2023 thru March 31, 2023 Performance

|   |   |   |
|---|---|---|
| <b>Grant Number:</b><br>B-13-MS-36-0001               | <b>Obligation Date:</b>                         | <b>Award Date:</b>                              |
| <b>Grantee Name:</b><br>New York City, NY             | <b>Contract End Date:</b><br>09/30/2025         | <b>Review by HUD:</b><br>Original - In Progress |
| <b>Grant Award Amount:</b><br>\$4,213,876,000.00      | <b>Grant Status:</b><br>Active                  | <b>QPR Contact:</b><br>No QPR Contact Found     |
| <b>LOCCS Authorized Amount:</b><br>\$4,213,876,000.00 | <b>Estimated PI/RL Funds:</b><br>\$7,119,272.09 |   |
| <b>Total Budget:</b><br>\$4,220,995,272.09            |   |   |

### Disasters:

#### Declaration Number

FEMA-4085-NY

### Narratives

#### Disaster Damage:

The City of New York’s CDBG-DR Action Plan details the substantial damage that Hurricane Sandy caused to the City’s housing, business sectors, as well as the City’s major infrastructure and facilities. With more than 520 miles of waterfront and 400,000 people in the highest risk areas for flooding, New York City is one of the cities most susceptible to hurricanes and coastal storms in the country. Hurricane Sandy, which hit New York City on October 29, 2012, was unlike any storm in the City’s long recorded history and followed a century in which sea levels have risen by more than one foot. The power and strength with which the storm hit and the destruction it left in its wake resulted from a worst-case scenario combination of weather patterns: Sandy’s arrival coincided with a full moon that gave rise to astronomical high tides approximately 5 percent higher than normal; a rare “leftward hook” that changed the course of the storm and put the City in its northwest quadrant which had the strongest winds. These factors led to the massive storm surge that hit many waterfront neighborhoods - from the Rockaways, to Midland Beach and other communities on Staten Island’s East and South shores, to Coney Island, Hamilton Beach, Gerritsen Beach, Orchard Beach, and the South Street Seaport in Lower Manhattan. Water levels at the Battery reached an unprecedented 14 feet - a scenario that the Federal Emergency Management Agency (FEMA) estimated had a less than 1 percent chance of happening in any given year. Tragically, 44 New Yorkers lost their lives in the storm.

The scale of the ensuing emergency response and long-term recovery efforts undertaken by the City were also unprecedented. Thanks to a combination of Federal, State, and Local resources, the City is working to build a stronger, more resilient City.

To learn more about the impacts of Sandy and the City’s plan for recovery, read the City’s CDBG-DR Action Plan, obtainable at [www.nyc.gov/cdbgdrr](http://www.nyc.gov/cdbgdrr) under the Action Plan section, CDBG-DR Action Plan subsection.

To learn more about progress of the City’s recovery efforts, check out the Sandy Funding Tracker at [www.nyc.gov/sandytracker](http://www.nyc.gov/sandytracker).

Finally, to learn more the City’s coordinated efforts to build a Strong and Just City, visit [onenyc.cityofnewyork.us](http://onenyc.cityofnewyork.us).

#### Recovery Needs:

New York City plans to spend its allocation of \$4.2 billion of CDBG-DR funds to address the most urgent housing, business, resiliency, and infrastructure needs in the neighborhoods hardest hit by Hurricane Sandy. It is the City’s intention to design and implement programs that will address the greatest needs in each of those four categories. The unmet needs assessment described in the City’s CDBG-DR Action Plan shows that the current CDBG-DR allocation does not cover all of the City’s overall recovery and rebuilding needs. CDBG-DR-funded Programs were chosen and designed based on unmet needs assessments. Unmet needs assessments are as of December 2017 when HUD approved Action Plan Amendment 16.

The City estimates that unmet recovery needs resulting from Hurricane Sandy total \$13.5 billion before accounting for CDBG-DR funding. Housing recovery makes up the largest share of the City’s unmet need at \$5.3 billion, primarily to repair and elevate damaged single family housing and repair and weather-proof multifamily housing throughout the five boroughs. Repairs and resiliency efforts to protect the City’s infrastructure make up an additional \$4.9 billion. Economic impacts and Other City Services (including debris removal and emergency services) make up the difference with \$2.4 billion and \$0.9 billion respectively.

The City has prioritized housing recovery and the fulfillment of the HUD requirement to use at least 50 percent of its CDBG-DR allocation to benefit low- and moderate- income persons.

For a full analysis of the City’s unmet recovery needs and how the City intends to deploy CDBG-DR to meet those needs, read the City’s CDBG-DR Action Plan at [www.nyc.gov/cdbgdr](http://www.nyc.gov/cdbgdr). In the approved Action Plan document, as of amendment 16, unmet needs for the City’s overall recovery efforts are described on pages 18 and 19 of Chapter IV. Funding Justifications. Descriptions of program-specific unmet needs, for Housing, Business, Infrastructure etc., are contained within the relevant chapters of the Action Plan dedicated to each program.

| Overall                                     | This Report Period | To Date            |
|---|--------------------|--------------------|
| Total Projected Budget from All Sources     | \$0.00             | \$4,220,764,204.91 |
| Total Budget                                | \$0.00             | \$4,220,764,204.91 |
| Total Obligated                             | \$0.00             | \$3,937,031,501.32 |
| Total Funds Drawdown                        | \$0.00             | \$3,784,399,193.57 |
| Program Funds Drawdown                      | \$0.00             | \$3,777,279,921.48 |
| Program Income Drawdown                     | \$0.00             | \$7,119,272.09     |
| Program Income Received                     | \$0.00             | \$7,014,298.69     |
| Total Funds Expended                        | \$0.00             | \$3,844,054,478.27 |
| HUD Identified Most Impacted and Distressed | \$0.00             | \$3,869,734,207.65 |
| Other Funds                                 | \$ 0.00            | \$ 0.00            |
| Match Funds                                 | \$ 0.00            | \$ 0.00            |
| Non-Match Funds                             | \$ 0.00            | \$ 0.00            |

Funds Expended

| Overall  | This Period | To Date             |
|--|-------------|---------------------|
| Community Preservation Corporation             | \$ 0.00     | \$ 35,295,077.20    |
| E. Fitzgerald Co. Inc.                         | \$ 0.00     | \$ 0.00             |
| Economic Development Corporation               | \$ 0.00     | \$ 45,719,141.95    |
| Fire Department                                | \$ 0.00     | \$ 4,615,968.36     |
| Governors Island Corporation                   | \$ 0.00     | \$ 520,049.25       |
| Health and Hospitals Corporation               | \$ 0.00     | \$ 227,317,418.16   |
| Housing Development Corporation                | \$ 0.00     | \$ 195,387,636.27   |
| Housing and Preservation Development           | \$ 0.00     | \$ 154,846,796.98   |
| IBTS   | \$ 0.00     | \$ 0.00             |
| LanguageLine Solutions                         | \$ 0.00     | \$ 0.00             |
| Local Initiatives Support Corporation          | \$ 0.00     | \$ 12,627,472.64    |
| Department of Buildings                        | \$ 0.00     | \$ 467,177.52       |
| Mayoralty (Mayors Office)                      | \$ 0.00     | \$ 27,590,276.36    |
| Mayors Office of Housing Recovery Operations   | \$ 0.00     | \$ 2,380,030,773.75 |
| New York City Housing Authority                | \$ 0.00     | \$ 271,482,679.79   |
| New York City Office of Management and Budget  | \$ 0.00     | \$ 86,046,256.82    |
| New York City Police Department                | \$ 0.00     | \$ 17,840,497.13    |
| Parks and Recreation                           | \$ 0.00     | \$ 55,687,152.93    |
| Perez  | \$ 0.00     | \$ 0.00             |
| Public Financial Management                    | \$ 0.00     | \$ 13,175,424.00    |
| Rockaway                                       | \$ 0.00     | \$ 0.00             |
| Volmar Construction, Inc.                      | \$ 0.00     | \$ 0.00             |
| Department of City Planning                    | \$ 0.00     | \$ 12,566,935.96    |
| Department of Design and Construction          | \$ 0.00     | \$ 159,873,359.03   |
| Department of Environmental Protection         | \$ 0.00     | \$ 67,646,043.55    |
| Department of Information Technology and       | \$ 0.00     | \$ 8,930,867.39     |
| Department of Small Business Services          | \$ 0.00     | \$ 65,361,213.15    |
| Department of Social Services (Human Resources | \$ 0.00     | \$ 1,026,260.08     |
| Dewberry                                       | \$ 0.00     | \$ 0.00             |

## Progress Toward Required Numeric Targets

| Requirement                  | Target             | Projected          | Actual             |
|------------------------------|--------------------|--------------------|--------------------|
| Overall Benefit Percentage   | 50.00%             | 56.18%             | 47.56%             |
| Minimum Non Federal Match    | \$ .00             | \$ .00             | \$ .00             |
| Overall Benefit Amount       | \$1,960,884,124.23 | \$2,203,308,181.17 | \$1,865,187,835.96 |
| Limit on Public Services     | \$632,081,400.00   | \$226,839,387.53   | \$226,314,684.33   |
| Limit on Admin/Planning      | \$842,775,200.00   | \$299,227,023.64   | \$251,371,078.32   |
| Limit on Admin               | \$210,693,800.00   | \$206,507,023.64   | \$164,701,187.99   |
| Most Impacted and Distressed | \$4,213,876,000.00 | \$4,220,764,204.91 | \$3,869,734,207.65 |

## Overall Progress Narrative:

### Q1 2023 Overall Progress Narrative

Staten Island University Hospital

#### 2023 Q1 – North

The start-up of the Turbine chiller has been completed. Chiller Load testing and commissioning have been scheduled for Late April 2023. Generators have been started up and are scheduled for commissioning testing in April 2023. With the approval of the Generators, the final Cold Water/Hot Water connections can be completed in Q2. The final connection of the High and Medium steam pipes to the main hospital has been rescheduled to May 2023 from March 2023 due to this task being outside temperature driven. While completing this task hospital’s heat and temperature control will be paused for 30-plus hours. C-Service Demolition is expected to start in Q2 after the completion of the D-Service swings over. The hospital’s BMS updates have also been completed allowing the contractor and the subcontractor to complete their BMS installation and testing for Q2.

#### 2023 Q1 – South

Installation of all new equipment is complete. Tie-in of new equipment to existing system is projected to be completed in May 2023. Some tie-in processes (e.g., steam tie-in) are weather dependent and can only be performed when weather conditions (sustained temperature >= 55°F for 24 hours) are more favorable. Connection of equipment to new BMS is projected to complete in June 2023. Start up, sequencing and commissioning of equipment is projected for July 2023. Partial completion of project is projected for July 2023.

#### Build It Back Single Family

The NYC’s Mayor’s Office of Housing Recovery Operations (HRO) was created in November 2012 to lead the City’s housing response and recovery following Hurricane Sandy. HRO administers the US HUD-funded Build It Back program which has helped 12,500 families recover from Hurricane Sandy. The Build It Back Single-Family Program was designed to assist owners of properties with one- to four-unit homes affected by Hurricane Sandy. Program participants received assistance through one or more of the Program’s pathways including Repair, Repair with Elevation, Rebuild, Reimbursement, and Acquisition/Buyout. As of March 31, 2023, HRO has served 99.9 % of all households in the Program by distributing 7,005 reimbursement checks, completing construction on 5,325 homes, and acquiring or buying out 124 homes.

While construction is substantially complete and all homeowners have returned home, 61 homes have remaining open permits and minor punch list items to close out. While finishing that work, HRO is also closing out its construction contracts by making final determinations on any contractor claims and conducting final payment reviews. HRO anticipates this will be completed by the end of CY23.

With active construction at a close, the Program is focusing on closing out individual applications. Following the HUD monitoring visit in Q3 2022, which resulted in recordkeeping finding, NYCOMB worked closely with HRO to conduct a root cause analysis to identify the causes for HUD’s finding and develop possible solutions to correct them. HRO determined that the most cost-effective solution was to hire a small team of consultants to perform closeout. The consultant team selected is intimately familiar with Build It Back, having been associated with the program since its inception and providing services relating to invoice review, construction management, and engineering audits. This closeout process is designed to enable HRO to assemble an accurate accounting of the funds allocated under APA 21 for the costs of change-orders, and will allow NYCOMB to link each change order to the associated DRGR voucher.

HRO presented its closeout plan to HUD during Technical Assistance (TA) calls on November 10, 2022, and January 19, 2023. The consultant is expected to start work in Q2 2023.

#### Build It Back Multifamily

The Build It Back Multifamily Program is designed to assist owners of properties with five or more units affected by Hurricane Sandy.

As of March 31, 2023, the Build It Back Multifamily program has provided over 19,300 households with repair and reimbursement assistance. HPD Multifamily has provided reimbursement checks to 127 developments and 155 individual condo or coop unit owners; 88 developments and 33 individual condo or coop unit owners have closed on repairs. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the great majority of low-income tenants. Eligible costs include permanent repairs and temporary or emergency repairs, including those made to stabilize damage and prevent future loss.

#### Resiliency Innovations for a Stronger Economy Program (RISE: NYC)

The New York City Economic Development Corporation (EDC) launched RISE: NYC in January 2014, seeking to identify and deploy technologies that would improve a business's ability to adapt to, withstand, or bounce-back from potential disruptions. Over the course of the multi-stage competition, EDC received nearly 200 applications from technology providers from more than 20 different countries. The most promising technologies were invited to move forward, with 27 finalists submitting detailed proposals in August 2014. In April 2015, EDC selected 11 winning technologies across three categories: energy, telecommunications, and building systems. The selected projects will receive CDBG-DR funding to install their resiliency technologies at Sandy-impacted small businesses throughout the City. The first RISE: NYC technologies were deployed at a Sandy-impacted small business in Q1 2017, and project implementation is ongoing. In Q1 2023, implementation of remaining technologies is in progress. All projects are either already closed or mid-implementation. All projects will be completed in 2023.

#### Planning Studies

In Q1 2023 in the FEMA Mapping/Appeals Analysis project, the project team participated in one (1) NYNJ Coastal Restudy Coastal Advisory Panel (CAP) meeting, providing analysis, feedback, and case-making for recommended technical approaches.

#### Rebuild by Design – Hunts Point Resiliency

The Hunts Point Resiliency Project provides resilient energy solutions to the peninsula funded through the HUD Rebuild by Design competition. The City is engaging residents, business owners, community organizations, and other local stakeholders to identify resiliency priorities and recommendations. The Hunts Point Resiliency project includes solar and battery storage systems that provide renewable energy at PS 48 and MS 424, a tri-generation facility and microgrid that provides sustainable energy at the Produce Market, and mobile generators that provide flexible backup power for Food Distribution Center businesses.

The New York City Economic Development Corporation (EDC) is continuing the design and early procurement for all three subprojects. The Produce Market project was rescope in 2022 from trigeneration to back-up generation, which modifies the project to include natural gas generators and a back-up battery energy storage system. This rescoping was memorialized via a technical amendment within Action Plan Amendment 24.

NYCEDC is in the process of awarding the School Solar subproject and is anticipating construction to begin in Q3 2023. Design and early procurement are still in progress for the Produce Market Back-up Generation subproject, as well as the Emergency Generator subproject at 600 Food Center Drive.

#### Raise Shorelines

The Raise Shorelines Program aims to reinforce coastlines in certain low-lying neighborhoods to mitigate the impacts of sea level rise and erosion, following an extensive analysis of the city's 520 miles of coastal vulnerabilities.

In Q1 2023, National Grid began Construction work on their utility work ahead of EDC's [Travis Avenue](#) road raising work. State DEC approved the 100% Design. Coordination with NYCDEP for their approval of the 100% Design is ongoing. In Q1 2023, the [Mott Basin](#) private property encroachment letters were drafted and are circulating with NYC Law and NYC DCAS (lots are under DCAS jurisdiction) for approval. Preliminary Design was approved by NYC Parks and NYC DOT, enabling the project team to seek PDC Preliminary Design approval in Q2 and commence ULURP in Q3-Q4. In Q1 2023, DOT expressed interest in seeing the [Mayberry](#) project completed to stabilize the eroding embankment of the DOT asset, the Mayberry Promenade. As City Law and OMB have told EDC that the Mayberry project is not capital eligible, responsibility falls to DOT to assess if the threat of erosion is sufficient to challenge City Law and OMB capital eligibility determination to release capital funding. In Q1 2023, and during construction of the [Old Howard Beach](#) project, NYCDEP issued unanticipated design changes to the project's stormwater sewer Timber Pile Testing program requiring both a redesign of the pile program and the addition of NYCDEP dewatering permits. Approval of the redesign was issued on March 17, 2023. NYCEDC continues to seek dewatering permit approvals for both street ends improvements. Construction should resume in Q3.

#### NYCHA Public Housing

The New York City Housing Authority's (NYCHA) \$317 million CDBG-DR allocation [FC1] provides public housing repair, mitigation, and resiliency improvements for costs not covered by insurance proceeds or FEMA assistance. More specifically, CDBG-DR will be used as the local cost share for the 31 developments (this amounts to about 19,024 units across 194 buildings) in NYCHA's FEMA 428 Public Assistance Alternative Procedures (PAAP) Program as well as the FEMA Public Assistance (PA) Program and its FEMA Hazard Mitigation Grant Program (HMGP).

As of January 2023, NYCHA has received \$279.65 million for CDBG-DR reimbursement associated with its Sandy Recovery efforts[FC2]. NYCHA has spent approximately \$2.67 billion across Emergency Work, Design, Construction, and Other Sandy-related costs[FC3] [HM4]. The majority of NYCHA's emergency response work has been completed. However, some activities such as maintenance of temporary boilers, as well as emergency electrical and mechanical repairs, are ongoing. To date, NYCHA has successfully demolished approximately 62 damaged boilers with plans to demolish a few more throughout the year, NYCHA has 72 new boiler systems in place of which 8 are currently operational (serving over 3,483 apartments in 43 buildings), and NYCHA also currently employ the use of temporary mobile boilers, with additional plans to replace heat and hot water systems at 18 developments serving approximately 10,004 units. [FC5] Repairs at 12 of NYCHA's 34 developments are substantially complete with an additional 22 currently under construction.[FC6]

NYCHA has received Phase I & Phase II approval totaling \$49.5 million to implement mitigation measures through FEMA's Hazard Mitigation Grant Program (HMGP). It is anticipated that CDBG-DR will fund the 25 percent cost share associated with this HMGP award.

Resiliency Property Purchase Program

In total through Q1 of 2023, the program has been disposing of properties including: Sixty-two (62) Buyout properties through the Yard Expansion Program Sixty-four (64) Acquisition properties through private sales

Build it Back Multifamily

As of Q1 2023, the Build It Back Multifamily program has provided over 19,300 households with repair and reimbursement assistance. It was erlier reported that 19,700 households would be served by the program, but the number of households was later reduced due to a recapture of funds from two properties that were no longer eligible; all funds spent on those properties were returned to the program. HPD Multifamily has provided reimbursement checks to 127 developments and 155 individual condo or coop unit owners; 88 developments and 33 individual condo or coop unit owners have closed on repairs. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss. Rebuild by Design – East Side Coastal Resiliency

The East Side Coastal Resiliency (ESCR) project, aimed at providing flood protection to Lower East Side residents, began in 2014 with the Rebuild by Design award to the City of New York. The Department of Design and Construction is managing the contracts for design, environmental review and permitting, and construction of this project and is partnering with many city agencies and the Mayor’s Office on advancing this priority project. The pre-design and feasibility contract commenced in 2015 and was completed in 2016, to evaluate alternative alignments and engage with the community on priorities for access improvements and thoughtful design of the proposed flood protection system. Survey and other investigative steps were completed to understand the existing conditions of the project site.

All three ESCR construction packages—Project Area 1, Project Area 2, and Parallel Conveyance—are mobilized and ongoing.

In Project Area 1 (SANDRESM1), the contractor continued to advance work throughout the Phase 1 area of Project which generally runs from Montgomery Street at the south to the Williamsburg Bridge at the north. With the completion of soil stabilization efforts completed in the prior quarter, the Contractor began installation of the combi-wall structure along the East River. In this first quarter of the year, the contractor completed installation of approximately 1000 of the roughly 3000 linear feet of this element. A second area of independent floodwall was also mobilized towards the end of the first quarter, with the contractor initiating its test pile program at Montgomery Street for the Gate 1 foundations as noted in the previous QPR. Structural steel fabrication for both the Corlears Hook and Delancey Street pedestrian bridges commenced in the period, as well as construction of their respective substructures and abutments. Delivery of these bridge structures is currently forecast for the fourth quarter of this year. Finally, deep sewer installations throughout the Phase 1 area neared completion, with the last remaining Corlears Hook Combined Sewer started in March and planned for completion by May of this year.

With respect to Project Area 2 (SANDRESM2), the project has now reached approximately 65% of completion. To date, over 2000 linear feet of flood wall has been installed and the contractor is now mobilized on the final segment of wall from southern end of Murphy Brothers Park to the Con Edison facility on East 15<sup>th</sup> Street. Presently, Gates 14 and 18 are complete, and embedded elements for Gates 11, 12, 13, 15, 16 and 17 are all installed awaiting receipt of the gates for installation. With Asser Levy Playground complete, the contractor has continued park restoration throughout Stuyvesant Cove Park with pavings and plantings completed in the northern section, and pavings nearing completion in the southern segment. In the coming quarter, the project anticipates turnover of the northern section of the park for public use, with the southern segment expected prior to the end of the year.

The Parallel Conveyance (SANDRESPC) received the Notice to Proceed on September 13, 2022. Field work began with mobilization in January 2023. MPT was set up and tree guards were installed for work in the Southern areas of the project. Private utilities and City requested test pits continue being performed at various locations. Furthermore, TV inspections were conducted to assess the condition of existing sewers, allowing for a better understanding of the project's requirements. Overall, the project is making progress, with safety and thorough assessments at the forefront of the work being carried out.

Project Summary

| Project #, Project Title                          | This Report            | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance                          | \$0.00                 | \$0.00                 | \$0.00                 |
| Admin/Planning-R1, Administration and Planning R1 | \$0.00                 | \$27,836,099.61        | \$27,664,082.13        |
| Admin/Planning-R2, Administration and Planning R2 | \$0.00                 | \$51,766,431.59        | \$50,682,168.83        |
| Admin/Planning-R3, Administration and Planning R3 | \$0.00                 | \$47,302,210.40        | \$45,193,629.50        |
| Admin/Planning-R4, Administration and Planning R4 | \$0.00                 | \$37,432,683.44        | \$36,374,367.89        |
| Administration (R3 Extended), Administration (R3  | \$0.00                 | \$5,800,000.00         | \$5,799,999.98         |
| Administration (R4 Extended), Administration (R4  | \$0.00                 | \$114,386,923.60       | \$71,048,683.02        |
| Business (R4 Extended), Business (R4 Extended)    | \$0.00                 | \$21,056,045.19        | \$8,345,537.72         |



|  |        |                  |                  |
|--|--------|------------------|------------------|
| Business-R1, Business R1                                   | \$0.00 | \$11,654,178.60  | \$11,654,178.60  |
| Business-R2, Business R2                                   | \$0.00 | \$28,005,523.81  | \$28,005,523.81  |
| Business-R3, Business R3                                   | \$0.00 | \$15,737,183.22  | \$15,737,183.22  |
| Business-R4, Business R4                                   | \$0.00 | \$14,432,037.18  | \$14,432,037.18  |
| Coastal Resiliency (R2 Extended - RBD), Coastal Resiliency | \$0.00 | \$13,020,454.63  | \$13,020,454.63  |
| Coastal Resiliency (R3 Extended - RBD), Coastal Resiliency | \$0.00 | \$17,000,000.00  | \$17,000,000.00  |
| Coastal Resiliency (R3 Extended), Coastal Resiliency (R3   | \$0.00 | \$2,000,000.00   | \$0.00           |
| Coastal Resiliency (R4 Extended - RBD), Coastal Resiliency | \$0.00 | \$323,979,545.37 | \$71,704,109.07  |
| Coastal Resiliency (R4 Extended), Coastal Resiliency ( R4  | \$0.00 | \$61,779,280.29  | \$34,931,922.17  |
| Coastal Resiliency-R2, Coastal Resiliency R2               | \$0.00 | \$979,545.37     | \$979,545.37     |
| Coastal Resiliency-R3, Coastal Resiliency R3               | \$0.00 | \$478,027.51     | \$478,027.51     |
| Coastal Resiliency-R4, Coastal Resiliency R4               | \$0.00 | \$4,279,813.83   | \$4,279,813.83   |
| Housing (R3 Extended), Housing (R3 Extended)               | \$0.00 | \$57,764,425.88  | \$37,608,186.61  |
| Housing (R4 Extended), Housing (R4 Extended)               | \$0.00 | \$669,476,445.50 | \$594,123,181.40 |
| Housing-R1, Housing R1                                     | \$0.00 | \$107,683,300.30 | \$107,683,300.30 |
| Housing-R2, Housing R2                                     | \$0.00 | \$827,416,791.77 | \$827,416,791.77 |
| Housing-R3, Housing R3                                     | \$0.00 | \$466,589,621.89 | \$466,589,621.89 |
| Housing-R4, Housing R4                                     | \$0.00 | \$874,392,658.11 | \$874,392,658.11 |
| IOCS (R3 Extended), Infrastructure & Other City Services   | \$0.00 | \$18,181,387.14  | \$18,181,387.14  |
| IOCS (R4 Extended), Infrastructure & Other City Services   | \$0.00 | \$1,306,954.04   | \$745,935.65     |
| IOCS-R1, Infrastructure and Other City Services R1         | \$0.00 | \$277,998,438.97 | \$277,998,438.97 |
| IOCS-R2, Infrastructure and Other City Services R2         | \$0.00 | \$79,895,515.59  | \$79,895,515.59  |
| IOCS-R3, Infrastructure and Other City Services R3         | \$0.00 | \$22,205,877.66  | \$22,205,877.66  |
| IOCS-R4, Infrastructure and Other City Services R4         | \$0.00 | \$4,455,196.60   | \$4,455,196.60   |
| Planning (R4 Extended), Planning (R4 Extended)             | \$0.00 | \$14,702,675.00  | \$8,652,565.33   |
| Resilience-R1, Resilience R1                               | \$0.00 | \$0.00           | \$0.00           |

## Activities

Project # /

Coastal Resiliency (R4 Extended) / Coastal Resiliency ( R4

Grantee Activity Number: SIUH Resiliency-SIUH-UN-R04 EXT  
Activity Title: SIUH Resiliency-SIUH-UN

|   |   |
|---|---|
| <b>Activity Type:</b><br>Rehabilitation/reconstruction of other non-residential | <b>Activity Status:</b><br>Under Way  |
| <b>Project Number:</b><br>Coastal Resiliency (R4 Extended)                      | <b>Project Title:</b><br>Coastal Resiliency ( R4 Extended)                        |
| <b>Projected Start Date:</b><br>01/19/2017                                      | <b>Projected End Date:</b><br>09/30/2022  |
| <b>Benefit Type:</b><br>Direct Benefit (Persons)                                | <b>Completed Activity Actual End Date:</b>  |
| <b>National Objective:</b><br>Urgent Need                                       | <b>Responsible Organization:</b><br>New York City Office of Management and Budget |

| Overall                                 | Jan 1 thru Mar 31, 2023 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$28,000,000.00 |
| Total Budget                            | \$0.00                  | \$28,000,000.00 |
| Total Obligated                         | \$0.00                  | \$22,000,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$21,029,115.76 |
| Program Funds Drawdown                  | \$0.00                  | \$21,029,115.76 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$0.00                  | \$21,029,115.76 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$21,029,115.76 |
| Other Funds                             | \$ 0.00                 | \$ 0.00         |
| Match Funds                             | \$ 0.00                 | \$ 0.00         |
| Non-Match Funds                         | \$ 0.00                 | \$ 0.00         |

Other Funds:

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

Activity Description:

Staten Island University Hospital (SIUH) will use CDBG-DR funding to make two campuses of Staten Island University Hospital more resilient to future storm events. Specifically, CDBG-DR funding at North Campus will also be used to support the installation of sanitary holding tanks and back-flow prevention in the main sanitary lines. Funding will also be used to fortify the North Campus against high winds, including improved roofing and the hardening of the building envelope. SIUH will use CDBG-DR funds at South Campus to elevate the existing mechanical items including: emergency generators, electrical switch gear, the boiler plant, chillers, medical gas systems, and all associated equipment located in the Central Utility Plant. This activity serves, in part, as the local match share of FEMA funding awarded to reimburse SIUH for portions of this scope of work

Location Description:

South Beach/Ocean Breeze, Staten Island (North Campus) and Prince's Bay, Staten Island (South Campus)

Activity Progress Narrative:

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/2                                |

Beneficiaries Performance Measures

|              | This Report Period |     |       | Beneficiaries Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|---------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                   | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                   | 0/0 | 0/0   | 0        |

|       |  |
|-------|--|
| LMI%: |  |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / Housing-R4 / Housing R4



Grantee Activity Number: BIB Single Family [AfR Buyout]-HRO-LMH-R04

Activity Title: BIB Single Family [AfR Buyout]-HRO-LMH

|  |  |
|--|--|
| <b>Activity Type:</b>                          | <b>Activity Status:</b>                      |
| Acquisition - buyout of residential properties | Under Way                                    |
| <b>Project Number:</b>                         | <b>Project Title:</b>                        |
| Housing-R4                                     | Housing R4                                   |
| <b>Projected Start Date:</b>                   | <b>Projected End Date:</b>                   |
| 01/19/2017                                     | 01/18/2019                                   |
| <b>Benefit Type:</b>                           | <b>Completed Activity Actual End Date:</b>   |
| Direct Benefit (Households)                    |  |
| <b>National Objective:</b>                     | <b>Responsible Organization:</b>             |
| Low/Mod  | Mayors Office of Housing Recovery Operations |

| Overall                                 | Jan 1 thru Mar 31, 2023 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,388,714.63 |
| Total Budget                            | \$0.00                  | \$1,388,714.63 |
| Total Obligated                         | \$0.00                  | \$1,388,714.63 |
| Total Funds Drawdown                    | \$0.00                  | \$1,388,714.63 |
| Program Funds Drawdown                  | \$0.00                  | \$1,388,714.63 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$1,388,714.63 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$1,388,714.63 |
| Other Funds                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                             | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                         | \$ 0.00                 | \$ 0.00        |

Other Funds:

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

Activity Description:

Under the Build it Back program, the City will provide a program path to acquire properties for the repair or reconstruction of a home or cluster of homes in ways that mitigates future risks in limited and targeted cases. The City will offer an Acquisition Program as an alternative to the NYS Acquisition Program, if there is a programmatic need identified by the City such as the unavailability of the NYS Acquisition Program to the applicant. Acquisition will include the purchase of real property, which can include air rights, water rights, rights-of-way, easements, or other interests held by program eligible homeowners. The City will acquire properties under the Low to Moderate Income Household, Low to Moderate Income Service Area, Urgent Need or Slum and Blight National Objectives. Properties that are purchased under the Acquisition Program will be redeveloped for residential use, including residential use for eligible Build it Back applicants, or retained by the City or its designees for public purposes to be outlined in the Program policies and procedures.

Location Description:

Mutiple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 22/26                              |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 26/32                              |
| # of Singlefamily Units | 0                  | 26/32                              |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 26/17                              | 0/15 | 26/32 | 100.00   |
| # Owner         | 0                  | 0   | 0     | 20/12                              | 0/11 | 20/23 | 100.00   |
| # Renter        | 0                  | 0   | 0     | 6/5                                | 0/4  | 6/9   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: BIB Single Family-HRO-LMH-R04

Activity Title: BIB Single Family-HRO-LMH

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing-R4

**Projected Start Date:**  
01/19/2017

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing R4

**Projected End Date:**  
01/18/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mayors Office of Housing Recovery Operations

| Overall                                 | Jan 1 thru Mar 31, 2023 | To Date          |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00                  | \$249,461,673.06 |
| Total Budget                            | \$0.00                  | \$249,461,673.06 |
| Total Obligated                         | \$0.00                  | \$249,461,673.06 |
| Total Funds Drawdown                    | \$0.00                  | \$249,461,673.06 |
| Program Funds Drawdown                  | \$0.00                  | \$249,461,673.06 |
| Program Income Drawdown                 | \$0.00                  | \$0.00           |
| Program Income Received                 | \$0.00                  | \$0.00           |
| Total Funds Expended                    | \$0.00                  | \$249,461,673.06 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$249,461,673.06 |
| Other Funds                             | \$ 0.00                 | \$ 0.00          |
| Match Funds                             | \$ 0.00                 | \$ 0.00          |
| Non-Match Funds                         | \$ 0.00                 | \$ 0.00          |

| Other Funds: |             |         |
|--------------|-------------|---------|
| Overall      | This Period | To Date |
| Match Funds  | \$ 0.00     | \$ 0.00 |

**Activity Description:**

The Single Family Rehabilitation and Reconstruction-LMH programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation and reconstruction work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

**Location Description:**

Mutiple locations throughout New York City.

**Activity Progress Narrative:**

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Elevated Structures         | 3                  | 351/438                            |
| # of Properties                  | 1                  | 3596/3469                          |
| # of Substantially Rehabilitated | 0                  | 688/617                            |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 3                  | 5145/5368                          |
| # of Singlefamily Units | 3                  | 5145/5368                          |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |        |           |          |
|-----------------|--------------------|-----|-------|------------------------------------|--------|-----------|----------|
|                 | Low                | Mod | Total | Low                                | Mod    | Total     | Low/Mod% |
| # of Households | 0                  | 3   | 3     | 5141/2673                          | 4/2674 | 5145/5347 | 100.00   |
| # Owner         | 0                  | 3   | 3     | 4843/2548                          | 4/2548 | 4847/5096 | 100.00   |
| # Renter        | 0                  | 0   | 0     | 298/125                            | 0/126  | 298/251   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: BIB Single Family-HRO-UN-R04

Activity Title: BIB Single Family-HRO-UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing-R4

**Projected Start Date:**  
01/19/2017

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Housing R4

**Projected End Date:**  
01/18/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mayors Office of Housing Recovery Operations

| Overall                                 | Jan 1 thru Mar 31, 2023 | To Date          |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00                  | \$351,728,806.97 |
| Total Budget                            | \$0.00                  | \$351,728,806.97 |
| Total Obligated                         | \$0.00                  | \$351,728,806.97 |
| Total Funds Drawdown                    | \$0.00                  | \$351,728,806.97 |
| Program Funds Drawdown                  | \$0.00                  | \$351,728,806.97 |
| Program Income Drawdown                 | \$0.00                  | \$0.00           |
| Program Income Received                 | \$0.00                  | \$0.00           |
| Total Funds Expended                    | \$0.00                  | \$351,728,806.97 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$351,728,806.97 |
| Other Funds                             | \$ 0.00                 | \$ 0.00          |
| Match Funds                             | \$ 0.00                 | \$ 0.00          |
| Non-Match Funds                         | \$ 0.00                 | \$ 0.00          |

Other Funds:

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

The Single Family Rehabilitation and Reconstruction-UN programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

**Location Description:**

Mutliple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Elevated Structures         | 0                  | 487/487                            |
| # of Properties                  | -1                 | 4693/4686                          |
| # of Substantially Rehabilitated | 0                  | 922/921                            |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | -3                 | 6492/6494                          |
| # of Singlefamily Units | -3                 | 6492/6494                          |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |           |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-----------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total     | Low/Mod% |
| # of Households | 0                  | -3  | -3    | 0/0                                | -2/0 | 6492/6494 | -0.03    |
| # Owner         | 0                  | -3  | -3    | 0/0                                | -3/0 | 5982/5984 | -0.05    |
| # Renter        | 0                  | 0   | 0     | 0/0                                | 1/0  | 510/510   | 0.20     |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 133     |
| Monitoring Visits                            | 0                  | 90      |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 38      |
| Monitoring/Technical Assistance Visits       | 0                  | 5       |
| Report/Letter Issued                         | 0                  | 93      |