

THE CITY OF NEW YORK COMMUNITY BOARD NO. 16

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https://www.nyc.gov/site/brooklyncb16/index.page

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ANTONIO REYNOSO Borough President

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District Manager

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Fiscal Year 2026 – Statement of District Needs Report
Capital Budget Priorities and Requests
&
Expense Budget Priorities and Requests
March 25, 2025

"The Register of Community Board Budget Requests for the Preliminary Budget reports the FY Preliminary budget status of each of the projects and programs requested by the City's 59 community boards. Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements."

On Tuesday, March 17, 2025, the Fiscal and Policy Workgroup met via Webex with board members to discuss, in its entirety, the Statement of District Needs for fiscal year 2026, which was drafted in late 2024. The summary of Community Board 16's City agency responses for the priorities identified by the Board and through public comments are as follows:

For Capital Budget Priorities and Requests, 57 priorities were submitted for consideration. Of the agency responses received, there were:

- 8 instances of Agency support and can accommodate; remove request.
- 14 instances of the Agency support but cannot accommodate; resubmit request.
- 35 instances of the Agency do not support and/but cannot accommodate; remove request.

For Expense Budget Priorities and Requests, 33 priorities were submitted for consideration. Of the agency responses received, there were:

- 10 instances of the Agency support and can accommodate; remove request.
- 10 instances of the Agency support but cannot accommodate; resubmit request.
- 13 instances of the Agency do not support and/but cannot accommodate; remove request.

As with past submissions for Community Board 16's Statement of District Needs, the Board continues to be dismayed by the lack of measurable attention to the priorities of our underserved community. In most instances, projects have not been funded for over 30 years despite repeated requests. We will employ letter writing campaigns to elected officials and contact agency representatives to further discuss any unfunded projects.

The FY 2026 district priorities, both supported and unsupported, will remain on the Statement of District Needs in FY 2027, until all requests are carefully considered, funded, and completed. The district manager will have further discussions with agency representatives regarding the priorities that are in progress, slated for funding and denied funding. Commentary from the Board and constituents will also be shared in a written response.

A copy of the complete and annotated Statement of District Needs document can be found on the CB16 website. Responses in yellow or green represent projects that will be funded. Responses in pink represents projects that will not be funded at this time, but the agency requested their resubmission for FY 2027. Responses in blue represent projects that will not be funded.

Respectfully submitted,

Michael Howard

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Budget, Personnel & Finance Chairperson

Community Board 16 - Brooklyn