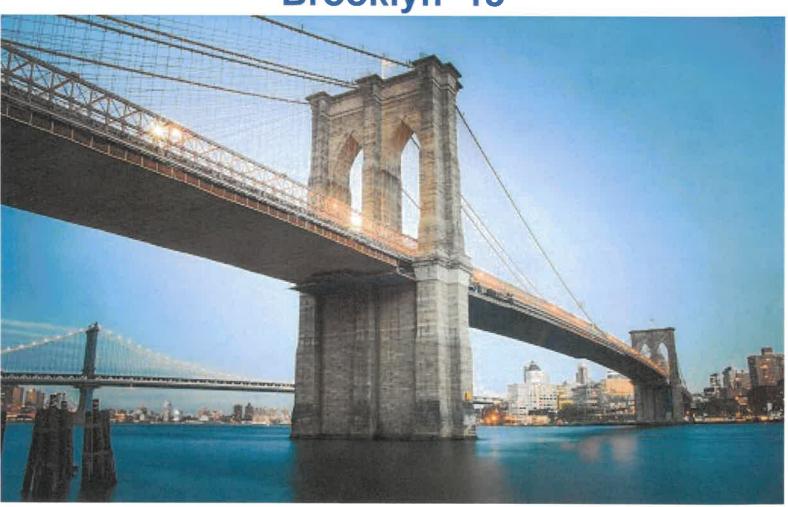


# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2025

### **Brooklyn 13**



The City of New York Eric Adams, Mayor

#### FY 2025 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2025 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2025 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the Register of Community Board Budget Requests for the Adopted Budget which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

#### **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

#### LAYOUT OF BUDGET REQUESTS PAGES

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

**Column 3: Project Information** 

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency**: The City agency which would implement the project.

**Budget Line Number**: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Preliminary Budget recommendation for each budget request.

Priority	Tracking Code	Project Information	Agency Response
01	213202201C	Request: Improve access to a building in a park  Explanation: Rehabilitation of the Riegelmann Boardwalk in Coney Island and Brighton Beach. The boardwalk has been falling apart and need more maintenance to prevent any accidents from happening. Also, there needs to be some type of solution to get rid of the heavy vehicles that are not needed on the boardwalk. In addition, there needs to be a study on the storm surge and its effect on the different type of materials for the boardwalk.  Responsible Agency: Department of Parks and Recreation	
02	213202202C	Request: Other health care facilities requests  Explanation: A C1 Trauma Center is needed in South Brooklyn Health (formerly known as Coney Island Hospital). With the increasing population due to new housing development and the influx of tourists during the summer time, we need a C1 Trauma Center in the neighborhood. We understand that this is not a City Budget item but we need to make this aware to the city, state and federal government, that this is a priority for the neighborhood.  Responsible Agency: Health and Hospitals Corporation  Location Site Name: Coney Island Hospital Address: Ocean Parkway Site Street: Ocean Parkway	The costs and efforts needed to submit and operate a Trauma Center would make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.

Priority	Tracking Code	Project Information	Agency Response
03	213202203C	Request: Other requests for park, building, or access improvements	Further study by the agency of this request is needed.
		<b>Explanation:</b> We need shoreline protection for the entire shorefront. This task requires multi-agencies to address this issue. The Army Corp of Engineers, Office of Resiliency and Recovery, Department of Environmental Protection, Parks Department, and other agencies needs to have short term and long term plans to handle the next storm. This is a long process that needs immediate attention and funding. Plans include but not limited to planting sea grass, green street gardens (bio swelles), back flow prevention valves, sea walls, etc.	·
		Responsible Agency: Department of Parks and Recreation	
04	213202204C	Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure	Further study by the agency of this request is needed.
		<b>Explanation:</b> Construction of Sanitation Garage for Community Board #13 has been promised to the community since the 1980s. The current site on West 21 Street and Neptune Avenue, are situated behind people's backyards. Since Superstorm Sandy Community Board #15 garage had been damaged, too and was to merge the two garages together. DSNY needs to find another location.	
		Responsible Agency: Department of Sanitation	
		Location Site Name: Sanitation Garage Address: 2012 Neptune Avenue Site Street: Neptune Avenue	
05	213202205C	Request: Repair or build new seawalls or bulkheads	Contact the Community Board Unit at OMB for information regarding this
		<b>Explanation:</b> We need to upgrade our seawalls and bulkheads. After Superstorm Sandy, our seawalls and bulkheads could not hold back the tides. We have to upgrade them before the next storm comes.	request.
		Responsible Agency: Department of Transportation	

Priority	Tracking Code	Project Information	Agency Response
06	213202206C	Request: Provide a new, or new expansion to, a building in a park  Explanation: We need a New recreational center in our community. The community needs an affordable recreational center that will be intergenerational, multicultural, educational, nature conservatory, adult vocational training center, emergency center, greenhouse, boathouse, sport related activities, indoor skate board park, boxing ring, etc. This center could be located behind Mark Twain JHS which would wrap around to West 23rd Street to West 25th Street. This would also include parking space/garage for people using the facility. We would like to model the recreational center like Ocean Breeze Complex in Staten Island.  Responsible Agency: Department of Parks and Recreation  Location Site Name: Kaiser Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	213202207C	Request: Provide surveillance (Argus) cameras  Explanation: Sufficient funds are requested for surveillance cameras in chronic troubled locations to provide enhanced security to enable law enforcement efforts to better monitor high crime areas including but not limited to the Coney Island and Brighton Beach areas but also the amusement area including the Riegelmann Boardwalk, and other chronic high crime locations in the district.  Responsible Agency: Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Priority	Tracking Code	Project Information	Agency Response
08	213202208C	Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> We need to provide new green infrastructure such as stormwater green streets and green playgrounds and porous street pavements along the shoreline. We realize that short term solutions are needed until the long term plans are approved and financed.	
		Responsible Agency: Department of Environmental Protection	
09	213202209C	Request: Renovate or upgrade existing precinct houses	The agency will try to accommodate this
		<b>Explanation:</b> We need to renovate the 60th Precinct station and make it ADA compliance and expand the area. People cannot get to the second floor without an elevator and there isn't one available. Also there is need to expand the community meeting room on the second floor.	issue within existing resources.
		Responsible Agency: Police Department	
10	213202210C	Request: Reconstruct streets	DOT has requested funding for this
		Explanation: We need to reconstruct Brighton Beach Avenue.	project.
		Responsible Agency: Department of Transportation	
		Location Address: Brighton Beach Avenue Site Street: Brighton Beach Avenue Cross Street 1: West 5th Street Cross Street 2: West 5th Street	

Priority	Tracking Code	Project Information	Agency Response
11	213202211C	Request: Develop a capital project for specific street segments currently lacking sanitary sewers	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> Coney Island infrastructure is currently being upgraded from West 12th Street to West 21st Street. We need to upgrade Surf Avenue, Mermaid Avenue, and Neptune Avenue with new sewer lines to West 37th Street.	
		Responsible Agency: Department of Environmental Protection	
12	213202212C	Request: Install security cameras or make other safety upgrades	Approval of this request depends on sufficient Federal/State funds.
		<b>Explanation:</b> Sufficient funds are requested for the installation of Secure Building Entrance Systems for all NYCHA housing developments including but not limited to security cameras (digital, high-resolution closed-circuit television cameras), televised intercom units, vandal-proof entrance doors, and any safety upgrades, etc. to provide enhanced security for tenants and additional monitoring capability for housing management and law enforcement.	Sunicient Federal/State Idinas.
		Responsible Agency: Housing Authority	
13	213202213C	Request: Other capital budget request for DPR	Department of Parks and Recreation funds are insufficient for this project. We
		<b>Explanation:</b> We need Operation GreenThumb to assist Surfside Community Garden at W. 29 Street, Santos Community Garden and West 23rd Street Garden in providing materials and technical assistance to the gardeners.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	monisor.
,		Location Site Name: Surfside Community Garden	

Priority	Tracking Code	Project Information	Agency Response
14	213202214C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		<b>Explanation:</b> Construct bathrooms on Boardwalk, on the west end of peninsula; Add more drinking fountains and boardwalk showers.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
15	213202215C	Request: Renovate or upgrade a senior center	The agency recommends funding this expense budget request in FY 2024, but
		<b>Explanation:</b> With the growing senior population in the district, we need more senior centers. Public land is limited in the area. A multi-use facility must be built as a multicultural, intergenerational, recreational center on City owned land. There is city owned land that can be develop by Mark Twain JHS (pumping station/handball courts/park circle, etc.) into this needed facility.	at this time the availability of funds is uncertain.
		Responsible Agency: Department for the Aging	
		Location Site Name: Multi-Use Recreational Center	
16	213202216C	Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> Our district has the highest proportion of senior at 24% than any other neighborhood in New York City. As a naturally-occurring retirement community (NORC) our community is extremely dependent on the public transit. The Brighton Beach, Ocean Parkway and Neptune Avenue subway stations are also gateways to regional attractions such as the beach and our commercial corridors, and they provide essential intermodal connections for transit riders. These stations must be retrofit to build an elevator and make it ADA compliant to enhance access and mobility regionally and locally, and permit our seniors to continue to age-in-place.	
		Responsible Agency: Transit Authority	
		<b>Location Site Name:</b> Brighton Beach, Ocean Parkway and Neptune Avenue stations made to ADA compliant	

Priority	Tracking Code	Project Information	Agency Response
17	213202217C	Request: Upgrade communication equipment to improve emergency response  Explanation: We need to upgrade communication equipment to improve emergency response such as digital/wifi towers.	This project was funded in a prior fiscal year and the scope is now underway.
		Responsible Agency: Fire Department	
18	213202218C	Request: Invest in infrastructure that will support growth in commercial business districts	Inquiry needs to be directed elsewhere
		<b>Explanation:</b> With the rise of smartphones and other portable electronic devices, we need to improve the availability speed and cost of broadcast access to local businesses and residents.	
		Responsible Agency: Economic Development Corporation	
19	213202219C	<b>Explanation:</b> Sufficient funds are requested to immediately allocate additional bicycles, Segways and Gators to the 60th Precinct to reduce reliance on heavy motorized vehicles, to enhance mobility and to increase public safety. Our goal is to reduce the volume of heavy motorized vehicles driven on the boardwalk which creates preventable vehicular-pedestrian conflicts, significantly adds to the wear-and-tear maintenance requirements for the boardwalk, and takes away valuable public space needed for social distancing.	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
		Responsible Agency: Police Department	
20	213202220C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Reconstruct Luna Park playground	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Luna Park	

Priority	Tracking Code	Project Information	Agency Response
21	213202221C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		<b>Explanation:</b> We would like to put some type of recreational activities in lieu of the bandshell at Asser Levy Park.	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	niember.
		Location Site Name: Asser Levy Park	
22	213202222C	Request: Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime	Further study by the agency of this request is needed.
		<b>Explanation:</b> We need to build an incubator/research lab spaces to entice small businesses to grow. With the increasing rental space and huge overhead cost to start a business, an incubator can address these issues.	
	*	Responsible Agency: Economic Development Corporation	
23	213202223C	Request: Other transportation infrastructure requests	Further study by the agency of this request is needed.
		<b>Explanation:</b> We need a study to see if an on/off ramp can be constructed at Stillwell Avenue and Shore Parkway to alleviate traffic in the area.	request is needed.
		Responsible Agency: Department of Transportation	
24	213202224C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	This project is fully funded and will begin design this fiscal year.
		Explanation: We need a dog run at Asser Levy Park.	
		Responsible Agency: Department of Parks and Recreation	

Priority	Tracking Code	Project Information	Agency Response
25	213202225C	Request: Other cultural facilities and resources requests	More information is required, specifically
		<b>Explanation:</b> There is a lack of cultural facility for the area. We need to give the community choices other than sport facilities. We need a performing arts facility that will attract Southern Brooklyn people to the area.	each request must be tied to one organization, and mention a specific project.
		Responsible Agency: Department of Cultural Affairs	
26	213202226C	Request: Repair or provide new street lights	More information is needed from the
		<b>Explanation:</b> Brighton Beach Avenue is exceptionally wide, and the existing street lighting does not extend to adequately bathe pedestrians in light. This is especially true on the southside of Brighton Beach Avenue adjacent to the public park at the Oceana where the lush trees obscure the sidewalk and keep it in darkness. Pedestrian-level lighting in the form of (what are called by DOT) B-pole lights would greatly enhance visibility and remove the element of vulnerability which is currently the pedestrian experience.	community board before making a funding decision. The community boa should contact the agency.
		Responsible Agency: Department of Transportation	
27	213202227C	<b>Request:</b> Improve traffic and pedestrian safety, including traffic calming <b>Explanation:</b> Traffic safety is a very real concern. When motorists, bicyclists and pedestrians don?t follow the rules of the road, public safety is endangered. Neckdowns provide safe refuges for pedestrians to wait to cross the street. They shorten the effective crossing distance for pedestrians. And they do not take away parking spaces. They should be in place at every intersection in every commercial corridor in Southern Brooklyn.	More information is needed from the community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	

Priority	Tracking Code	Project Information	Agency Response
28	213202228C	Request: Invest in capital projects to improve access to waterfront	Funding constraints, project capacity
		Explanation: We need a ferry at the oceanside at Steeplechase Pier.	and citywide priorities preclude this project at this time.
		Responsible Agency: Economic Development Corporation	
29	213202229C	Request: Reconstruct or upgrade a building in a park	Department of Parks and Recreation
		<b>Explanation:</b> Sufficient funds are requested to reconstruct the Parks building at Bay 1 in Brighton Beach to replace the existing unwanted activities (homeless encampments, etc.) resulting from the abandonment of the area with a state-of-the-art facility that could include some passive recreation and cultural uses that would be compatible with the surrounding residential uses.	funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
30	213202230C	Request: Other NYPD facilities and equipment requests	The agency will try to accommodate this
		<b>Explanation:</b> With the new technology using drones, we feel that this can help in public safety with crowd management and traffic problems in the area.	issue within existing resources.
		Responsible Agency: Police Department	
31	213202231C	Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct	This request includes more than one
		<b>Explanation:</b> The 60th Precinct building was built in 1971. It is in desperate need of a new building. Since Superstorm Sandy, the building has been rebuilt but is not protected from the next storm. It needs to be flood proof and parking space built into the new design. It also lacks ADA compliance for disable and elderly who need to get to the station. It also needs to be upgraded for electric stations for their fleet and light weight vehicles for emergency use on the boardwalk.	proposal. Funding for part is recommended.
		Responsible Agency: Police Department	

Priority	Tracking Code	Project Information	Agency Response
32	213202232C	Request: Inspect water main on specific street segment and repair or replace as needed Explanation: West 33rd Street to West 36th Street on Neptune Avenue continues to flood during a heavy rainstorm. We would like it to be repaired or replaced. There is a school (P.S. 188) adjacent which is affected every time it rains. We would like to suggest in putting porous pavement streets to alleviate park of the problem.  Responsible Agency: Department of Environmental Protection  Location Address: Neptune Avenue  Site Street: Neptune Avenue  Cross Street 1: West 33rd Street Cross Street 2: West 36th Street	Please contact the Agency directly and promptly for more information.
33	213202233C	Request: Other FDNY facilities and equipment requests  Explanation: With the new technology using drones, we feel that this can help in high-rise fires where the drones can view from above to see what danger are in the buildings.  Responsible Agency: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2024. Allocations are scheduled by the agency only after budget adoption.
34	213202234C	Request: Provide new type and/or specific type of program  Explanation: With the new technology using drones, we feel that this can help the lifeguards in spotting drowning victims and provide help by transporting life preservers to victims to far to reach by lifeguards (also, attach speakers to warn beachgoers of rough tides and riptides when there are no lifeguards present)  Responsible Agency: Department of Parks and Recreation	Further study by the agency of this request is needed.

Priority	Tracking Code	Project Information	Agency Response
35	213202235C	Request: Provide new type and/or specific type of program	Further study by the agency of this request is needed.
		<b>Explanation:</b> With the new technology using drones, we feel that this can hinder illegal vendors on the boardwalk and beach. The drones can warn the illegal vendors by announcing they are breaking the law and the will be ticketed and merchandise confiscated if caught. This can monitor where hot spots needs to be addressed and survey the crowded areas when enforcement is not available.	request is needed.
		Responsible Agency: Department of Parks and Recreation	
CS	213202236C	Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> We need green infrastructure projects throughout the community. Since Superstorm Sandy, we realized that our infrastructure could not handle the overflow of water on the sewer lines and we need to fix it. One project is to have porous street pavements to handle the excess rain water. Strategically placed porous street pavements will be able to assist and handle the onslaught of water.	
		Responsible Agency: Department of Environmental Protection	
CS	213202237C	Request: Renovate, upgrade or provide new community board facilities and equipment	DCAS Real Estate Services has received a space request from the
		<b>Explanation:</b> We need to move the Community Board office to the ground level. Currently, we are located on the 3rd floor, above two bars and a gentlemen's club. Our entrance is located in the back of the building through a dark alley. We need to move.	Community Board. Their relocation request was approved by OMB. DCAS has renewed the lease at the current location on a short term basis while we
		Responsible Agency: Department of Citywide Administrative Services	continue to search for a relocation site.

Priority	Tracking Code	Project Information	Agency Response
CS	213202238C	Request: Reconstruct or upgrade a building in a park	This project is funded and is in the design phase.
		Explanation: We need to reconstruct the Park Maintenance building on West 25th Street	<del>-</del> ·
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Park Maintenance Building Address: 3026 W 25th St Site Street: W 25th St	
CS	213202239C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		<b>Explanation:</b> Continued work at Kaiser Park handball court restoration and the circle area adjacent to Mark Twain school.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Kaiser Park	

### Fiscal Year 2025 Preliminary Budget Register Community District 13, Brooklyn

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	213202201E	Request: Other park maintenance and safety requests	The Parks Department would support this request for personnel.
		<b>Explanation:</b> We need to hire more lifeguards for the beaches. We do not need to lose another life due to the lack of lifeguards.	and request for personnel.
		Responsible Agency: Department of Parks and Recreation	
02	213202202E	Request: Provide new traffic or pedestrian signals	More information is needed from the
		<b>Explanation:</b> We need new traffic and pedestrian signals to coordinate with traffic flow coming and going out of the area.	community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Transportation	
03	213202203E	Request: Address traffic congestion	Further study by the agency of this
		<b>Explanation:</b> Coney Island and Brighton Beach needs a comprehensive traffic study to identify effective strategies to improve mobility and access while reducing congestion and improving traffic safety. The area is experiencing development pressures and continues to experience a significant seasonal surge in traffic volume demand which our local street network cannot adequately process.	request is needed.
		Responsible Agency: Department of Transportation	
04	213202204E	Request: Improve parking operations	This request is not recommended for
		<b>Explanation:</b> We need to improve parking operations by leasing City owned properties for off-site parking. The parking site should have a shuttle for people to travel to and from the area.	funding.
		Responsible Agency: Department of Transportation	

Priority	Tracking Code	Project Information	Agency Response
05	213202205E	Request: Animal and pest control requests including reducing rat and mosquito populations	DOHMH contineus to respond to 311 complaints. Additional services will be contingent upon available resources
		<b>Explanation:</b> Increase personnel for Rat Abatement. There has been a large increase of rats being displace by the new construction, they are running into existing buildings and causing problems to the neighborhood. We need to do a district wide abatement to tackle the rodent problem. In addition, we need to hire more exterminators to handle the increase of rodents issues.	contingent upon available resources
		Responsible Agency: Department of Health and Mental Hygiene	
06	213202206E	Request: Provide, expand, or enhance community outreach on HPD programs and services	This is not a budget request.
		<b>Explanation:</b> We need to continue support to provide community outreach on HPD programs and services i.e. CCC program. Our housing groups are in need of funding for the area to help the tenants, homeowners and landlords. With tenants/landlords on the verge of losing their apartments due to the pandemic, more grants and programs need to help both deal with the problems. We need to expand the funding to anticipate the future emergencies, i.e. pandemic	
		Responsible Agency: Department of Housing Preservation & Development	
07	213202207E	Request: Other park maintenance and safety requests	The Parks Department would support this request for personnel.
		<b>Explanation:</b> Additional operational resources are needed to meet the increasing demands for maintaining the Riegelmann Boardwalk in Coney Island and Brighton Beach in good condition. The safety and cleanliness of the boardwalk must be prioritized to protect our residents and the millions of tourist who visit each year. Sufficient resources are necessary for the regular repair of benches, drinking fountains, railings, signage, boardwalk surface treatments, access ramps and removal of excessive weed growth causing serious trip hazards.	this request for personner.
		Responsible Agency: Department of Parks and Recreation	

### Fiscal Year 2025 Preliminary Budget Register Community District 13, Brooklyn

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
08	213202208E	<b>Explanation:</b> There is a need to improve school safety with security guards and crossing guards around the schools. With the increase violence in the neighborhood and children bring in weapons, there has to be better school safety for the schools. We have to educate the youth to respect each other and not resort to violence. There should be a program dealing with anti-violence, anti-bullying and cyber-bullying for the children. We need to get the elected officials and the D.A. office involve with this problems. <b>Responsible Agency</b> : Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
09	213202209E	Request: Enhance NORC programs and health services  Explanation: We need to expand NORC programs and health services to assist the aging population. In our area, we have 23.3% of the population over 65 and it continues to increase each year.  Responsible Agency: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
10	213202210E	Request: Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district  Explanation: We currently have a BID in Brighton Beach and it is successful in the area. We are looking to form a BID in Coney Island to handle the commercial and amusement area.  Responsible Agency: Department of Small Business Services  Location Site Name: Coney Island	The agency will try to accommodate this issue within existing resources.

Priority	Tracking Code	Project Information	Agency Response
11	213202211E	Request: Other programs to address public health issues requests  Explanation: We need to address air quality issues in Coney Island, Brighton Beach, Gravesend and Sea Gate. We realized that people did not properly eliminate molds from their buildings. People who are sensitive to molds have become sick and we need to test the air quality at these locations. With better technology, air monitors can isolate the problem.	This request is too broad to address. Please contact the DOHMH with more specific details.
		Responsible Agency: Department of Health and Mental Hygiene	
12	213202212E	Request: Investigate and address water quality complaints at an address or on specific street segments	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> We Need more DEP Inspectors for industrial waste and water lines. Since the illegal dumping from Beach Haven Apartments, the community wants ongoing investigation of illegal connections and if found closed off.	
		Responsible Agency: Department of Environmental Protection	
13	213202213E	Request: Other programs to address public health issues requests	This request is too broad to address. Please contact the DOHMH with more
		<b>Explanation:</b> Coney Island historically suffers from a high incidence of respiratory illness affecting the neighborhood population, thought to have been initially caused or worsened by the infiltration of mold and poor air quality resulting from the aftermath of Superstorm Sandy. An epidemiological study of the area's respiratory illnesses, including an in-depth examination of the neighborhood's air quality and other contributing factors, is requested to enable us to effectively advocate for strategies that would improve the quality of the health of our neighbors and our environment.	specific details.
		Responsible Agency: Department of Health and Mental Hygiene	
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Priority	Tracking Code	Project Information	Agency Response
14	213202214E	Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.	DOHMH is committed to helping New Yorkers live healthier lives and plans to
		<b>Explanation:</b> We need to emphasize on more educational programs dealing with obesity, healthy eating, nutrition, etc.	contiue funding for obesity and physical activity programming contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	
15	213202215E	Request: Support development of local Storefront / Facade Improvement Program	More information is needed from the community board before making a
		Explanation: We need to support storefront/facade improvements for the area.	funding decision. The community board
		Responsible Agency: Department of Small Business Services	should contact the agency.
16	213202216E	Request: Provide, expand, or enhance adolescent literacy programs and services	DYCD funding is allocated through
		<b>Explanation:</b> We need to provide adolescent literacy programs and services for our young adults. We need to give them a chance to get a GED diploma to get to the next level.	public solicitations including Requests for Proposals.
		Responsible Agency: Department of Youth & Community Development	
17	213202217E	Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services	DYCD funding is allocated through public solicitations including Requests for Proposals.
		<b>Explanation:</b> Community Board #13 has a growing population of immigrants. We need to address their concern and issues. English as a second language services are needed.	ιοι τ τομοσαίο.
		Responsible Agency: Department of Youth & Community Development	
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Expense	<b>Budget</b>	<b>Priorities</b>	and	Requests
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Priority	Tracking Code	Project Information	Agency Response
18	213202218E	Request: Assign more teaching staff	Please contact the Agency directly and
		<b>Explanation:</b> With the overdevelopment of our community and the overcrowding in classrooms, there is a need for more qualified teaching staff. We cannot justified overcrowded classrooms and not have enough teachers for the classes. We need to expand the budget for hiring teachers. Also, there is a need to have smaller class size in schools.	promptly for more information.
		Responsible Agency: Department of Education	
19	213202219E	Request: Other programs to address public health issues requests	New York City Teens Connection works
		<b>Explanation:</b> We need to address teen pregnancy for our community. We need more programs in schools and in the community to bring attention to the issue.	with youth, parents, schools, health care clinics and community groups to improve teens' sexual and reproductive
		Responsible Agency: Department of Health and Mental Hygiene	health. We help youth get the information and resources they need to make healthy decisions.
			Since 2010, New York City Teens Connection program partners have reached over 85,000 youth with sexual health education programs, and Clinic Health Educators have had over 41,000 contacts with youth.
			Email SRJ@health.nyc.gov to learn about our programs.
20	213202220E	Request: Increase staffing for homebound adult programs	The agency recommends funding this expense budget request in FY 2024, but
		<b>Explanation:</b> Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed.	at this time the availability of funds is uncertain.
		Responsible Agency: Department for the Aging	

### Fiscal Year 2025 Preliminary Budget Register Community District 13, Brooklyn

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
21	213202221E	Request: Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment	Further study by the agency of this request is needed. Contact EDC.
		<b>Explanation:</b> We need to expand tax incentive programs to help neighborhood businesses construct or improve space. This would help entice businesses to come into the area.	
		Responsible Agency: Economic Development Corporation	
22	213202222E	Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		<b>Explanation:</b> We need to expand the skill training and employment services for high school students at risk of dropping out. We have an alternate high school that is filled and need to be expanded and enhanced.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are
		Responsible Agency: Department of Youth & Community Development	encouraged to apply.
23	213202223E	Request: Increase enforcement of canine waste laws	Although the Department of Sanitation supports this program, due to fiscal
		<b>Explanation:</b> We need to increase enforcement of canine waste laws to catch the dog owners in the act of littering the street.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
24	213202224E	Request: Other educational programs requests	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> We realized that the performing and cultural arts have been cut out from the curriculum. The children have no place to express themselves except through academic and sports. Their creative learning has been cut off and it is desperately needed.	,
		Responsible Agency: Department of Education	

Priority	Tracking Code	Project Information	Agency Response
25	213202225E	Request: Provide more public art  Explanation: Southern Brooklyn is a public art desert. Additional funding is requested for the expansion of the Percent for Art program that will allow the department to expand its portfolio of active art projects associated with new capital projects in the district.	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
		Responsible Agency: Department of Cultural Affairs	
26	213202226E	Request: Support local CBO's efforts to provide or expand retail attraction and retention assistance	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> We continue to support the need to provide retail attraction and retention assistance to revitalize the commercial strip in the area.	
		Responsible Agency: Department of Small Business Services	
27	213202227E	Request: Other programs to address public health issues requests	The agency will try to accommodate this issue within existing resources.
		<b>Explanation</b> : Continued to support to promote flu shots, measles shots and other immunization for the immigrant community. The outreach must be translated into other languages to reach the target audience. It must be explain to them that it is essential to vaccinate the family in order not get sick or die. There are growing Asian, Pakistan, Hispanic, Russian and Ukrainian community that needs translation for immunization programs.	
		Responsible Agency: Department of Health and Mental Hygiene	
28	213202228E	Request: Provide, expand, or enhance emergency housing programs for households displaced by fires or City-issued vacate orders	The agency will accommodate this issue within existing resources.
		<b>Explanation:</b> We continue to support emergency housing for households displaced by fires or City-issued vacate orders. Tenants need to be housed in other locations while repairs are made.	
-		Responsible Agency: Department of Housing Preservation & Development	

### Fiscal Year 2025 Preliminary Budget Register Community District 13, Brooklyn

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
29	213202229E	Request: Other community board facilities and staff requests	As of the FY 2025 Preliminary Budget, each Community Board's budget is
		Explanation: Continue support to increase funding for Community Board operations.	being maintained.
		Responsible Agency: Mayor's Office of Management and Budget	
30	213202230E	Request: Provide more community board staff	As of the FY 2025 Preliminary Budget, each Community Board's budget is
		<b>Explanation:</b> Community Boards require access to consultants who offer professional services not currently available to us, particularly land use and planning services to address local issues, which would enable us to fulfill our Charter mandates as planners and advocates for our community.	being maintained.
		Responsible Agency: Mayor's Office of Management and Budget	
31	213202231E	Request: Other programs to address public health issues requests	DOHMH funds a variety of services related to mental health, alcohol, drug
		<b>Explanation:</b> Continue Support - There needs to be a drug prescription awareness campaign for the community. Families need to know if there is any CBO to address this problem.	abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
		Responsible Agency: Department of Health and Mental Hygiene	contingent upon available resources.
32	213202232E	Request: Hire additional school safety agents	Based on the latest budget, the NYPD has a specific budgeted headcount.
		<b>Explanation:</b> We need to assign additional school safety officers to the community to teach the children about safety in the street.	The agency is working on filling vacancies in order to get to that
		Responsible Agency: Police Department	headcount.

Priority	Tracking Code	Project Information	Agency Response
33	213202233E	Request: Hire additional crossing guards  Explanation: We need assign additional funding to hire full time crossing guards for the school to keep the children safe.	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
		Responsible Agency: Police Department	
34	213202234E	Request: Hire additional traffic enforcement agents  Explanation: Added traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt; To curtail bumper-to-bumper traffic on Neptune Ave. to Cropsey Ave. during busy hours. Also, we need to address Brighton Beach Avenue and Coney Island Avenue and Surf Avenue, too.  Responsible Agency: Police Department  Location Address: Neptune Avenue Site Street: Neptune Avenue Cross Street 1: Ocean Parkway Cross Street 2: Ocean Parkway	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
35	213202235E	Request: Expand disposal events for hazardous household waste  Explanation: We need to expand disposal events for hazardous household waste. We would like to have the event locally so people do not have to travel half way across Brooklyn to dispose hazardous items. Also, suggested was to upgrade receptacles to solar activated compactors.  Responsible Agency: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

Priority	Tracking Code	Project Information	Agency Response
36	213202236E	Request: Hire additional uniformed officers	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
		<b>Explanation:</b> We need additional summer detailed, uniformed officers for our community. With the growing developments, we are facing a population boom. We need additional uniformed officers to help keep down crime.	
		Responsible Agency: Police Department	
37	213202237E	Request: Increase resources for youth crime prevention programs	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
		<b>Explanation:</b> We need to increase resources for youth crime prevention programs such as Explorers Program and Saturday Night Lights. We need to offer the youth more positive activities and not to fear law enforcement officers.	
		Responsible Agency: Police Department	
38	213202238E	Request: Other workforce development requests	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> We need to bring back Workforce1 to a storefront office. We understand they are currently mobile but we need a place for people to go and discuss employment opportunities.	
		Responsible Agency: Department of Small Business Services	
39	213202239E	Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care	ACS currently offers services for youth and families. For additional information,
		<b>Explanation:</b> We need to enhance housing assistance for youth that are leaving foster care. We understand that at the age of 18 the young adult does not have a secure job to afford an apartment, or some type of housing assistance is needed or supplemented to the rent.	please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.
		Responsible Agency: Administration for Children's Services	
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Priority	Tracking Code	Project Information	Agency Response
40	213202240E	Request: Increase transportation services capacity	Approval of this request depends on sufficient Federal/State funds.
		<b>Explanation:</b> Fund Jewish Community Council of Greater Coney Island Senior Citizen Transportation (Project Ride) and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area.	
		Responsible Agency: Department for the Aging	
41	213202241E	Request: Expand bus service frequency or hours of operation	Please contact the Agency directly an promptly for more information.
		<b>Explanation:</b> SBS B82 Bus that makes ends at Cropsey Avenue - it should continue to Stillwell Avenue especially during the summer time and on weekends. We hope this will be part of the Bus Redesign plan.	
		Responsible Agency: Transit Authority	
42	213202242E	Request: Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care	ACS currently offers services for youtland families. For additional informatio please call 212-341-0900 and ask for the Office of Intergovernmental Affairs or check our website at www.nyc.gov/acs.
		<b>Explanation:</b> There is a need to provide funding for higher education and/or workforce development opportunities for youth who are leaving foster care. We see youth without a college degree or trade skills to compete for a job. We feel at least a CTE (certified technical education) degree would offer them a skill once completing.	
		Responsible Agency: Administration for Children's Services	
43	213202243E	Request: Assign more non-teaching staff, e.g., to provide social, health and other services	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> We need additional school psychologists and social workers in our school system.	
		Responsible Agency: Department of Education	

### Fiscal Year 2025 Preliminary Budget Register Community District 13, Brooklyn

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
44	213202244E	Request: Improve trash removal and cleanliness	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e Borough President and/or City Council member.
		<b>Explanation:</b> We need to have Parks to partner with DSNY to extend recycling collection options to include the Reigelmann Boardwalk using smaller collection equipment that would not damage the boardwalk.	
		Responsible Agency: Department of Parks and Recreation	
45	213202245E	Request: Expand subway service frequency or hours of operations	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> Request the B train service to start at Stillwell Avenue terminal during the morning rush hours when pulling the trains out of the yard.	
		Responsible Agency: Transit Authority	
46	213202246E	Request: Other park maintenance and safety requests	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		<b>Explanation:</b> We would like to request the Parks Dept to hire additional carpenters and expand their schedule from seasonal to year-round in order to keep up with the increasing demands and backlog of complaints related to the conidtion of the planking of the Riegelmann Boardwalk.	
		Responsible Agency: Department of Parks and Recreation	
47	213202247E	Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> Allocate funds for an existing social services and legal organization to set up a branch in Community Board #13 area in order to provide assistance to the vulnerable population, domestic violence victims, single mothers, and low-income residents living with serious mental health concerns. This funding would disrupt and dismantle cycles of hospitalization, homelessness, and incarceration by providing direct legal and social work services.	
		Responsible Agency: Department of Homeless Services	

48 2	213202248E	Request: Extend library hours or expand and enhance library programs (BPL)	The agency recommends funding this
		<b>Explanation:</b> Need to expand cultural and educational programs for residents to learn about other cultures in the neighborhood.	expense budget request in FY 2024, but at this time the availability of funds is uncertain.
		Responsible Agency: Brooklyn Public Library	
49	213202249E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		<b>Explanation:</b> We need a traffic study to address the parking situation and the traffic flow for the area. We realize during the summer time when tourists and beachgoers come to the area, they are searching for free parking. They fight for the same spot as the local residents does. When they leave at night, there is a mass exodus from the area and causes a gridlock throughout the streets. This causes a safety concern for emergency vehicles that cannot move if the traffic is backed up.	request is fleeded.
		Responsible Agency: Department of Transportation	
50	213202250E	Request: Expand funding for fire prevention and life safety initiatives	In the Preliminary Budget, Citywide personnel/program/ equipment funds
		<b>Explanation:</b> With the new technology using drones, we feel that this can help in water safety to bring a life preservers to drowning victims that the lifeguards cannot reach in time.	are maintained in FY 2024. Allocations are scheduled by the agency only after budget adoption.
		Responsible Agency: Fire Department	
51	213202251E	Request: Increase resources for youth crime prevention programs	Approval of this request depends on sufficient Federal/State funds.
		<b>Explanation:</b> With the new technology using drones, we should purchase and teach the Explorers how to use drones to assist in police and patrols. This is the next generation of working smarter with the new technology out there.	sunicient rederal/state funds.
		Responsible Agency: Police Department	