



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Bronx 8



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108202101C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Replacement of Boilers at Marble Hill (\$12.6m) and Fort Indep. (\$6.3m)</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Marble Hill & Fort Independence</p>	In order to fund this initiative, significant funding would be needed.
02	108202102C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: PARKS & RECREATION - Restroom Construction at Broadway and West 251st Street in Van Cortlandt Park adjacent to the Parade Grounds. The lack of the facility in a very high use area for local residents creates a sanitary health and safety risk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Address: Broadway & West 251st Street</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	108202103C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruction of Bailey Avenue playground. Drains at southeast end of playground require immediate repair to eliminate pools of standing water, which are a health hazard.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bailey Avenue Playground</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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04	108202104C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Install elevator at 242 St. #1 subway terminus for handicap access to subway, Van Cortlandt Park, etc.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Van Cortlandt Park - 242 St</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
05	108202105C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovation of Van Cortlandt Mansion: in VCP to bring into code compliance, provide handicapped accessibility, and do repairs associated with waterproofing the structure, paint exterior fence, and repair deteriorated stairs on the historic southside entrance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: VCP Van Cortlandt Mansion</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	108202106C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Exterior upgrade which will beautify the exterior to complete the patrons experience.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
07	108202107C	<p>Request: Renovate interior building component</p> <p>Explanation: Install security measures at PS81- Emergency automatic locks & bullet proof glass on all classroom doors</p> <p>Responsible Agency: Department of Education</p>	<p>Unable to prioritize funding for this project request at this time.</p>

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Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	108202108C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Support expenditure of DEP funds under the Open Waters/City-Wide Long Term Control Plan (LTCP) in CD8 in accordance with 2014 NYS DEC requirements for green infrastructure coverage and expenditures and 2018 Bronx CB 8 Resolution calling for it as the "primary focus" of the LTCP, in consultation with CB8 E&S Committee 30</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This request will be sent to the team developing New York's Long Term Plan to Reduce Combined Sewer Overflows.</p>
09	108202109C	<p>Request: Renovate exterior building component</p> <p>Explanation: Upgrade blacktop recess yard to safe pavement and add play equipment</p> <p>Responsible Agency: Department of Education</p>	<p>Unable to prioritize funding for this project request at this time.</p>
10	108202110C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Funds necessary to daylight freshwater wetland known as Tibbetts Brook, which currently discharges into the Van Cortlandt Lake Weir and the Broadway sewer, and reconnect it to the Harlem River to reduce combined sewer overflow.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project is included in the ten-year plan.</p>
11	108202111C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Apartment Kitchen Renovations- 8.37 M; Floor & Doors0 \$9.96 M; Radiator/ Convector/ Baseboard \$1.86 M.</p> <p>Responsible Agency: Housing Authority</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	108202112C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Argus Cameras for high priority areas: Broadway & West 225th Street including the area of West 225th Street to Exterior Street & Broadway to 230th Street; Kingsbridge & University Avenues, Webb Avenue & Eames Place, Claflin Avenue & West 197th Street; Broadway & West 242nd Street west & Manhattan College Parkway; Johnson & Riverdale Avenues from West 230th to West 232nd Street; Sedgwick Avenue, Reservoir Avenue to Fort Independence Street; Independence Street at West 239th Street including south to West 235th Street; Sedgwick Avenue, Van Cortlandt Avenue West; Orloff Avenue to Saxon Avenue; Bailey Avenue, Summit Place to West 234th Street; Riverdale Avenue, West 236th to West 238th Streets</p> <p>Responsible Agency: Police Department</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
13	108202113C	<p>Request: Renovate interior building component</p> <p>Explanation: PS 81 Air Conditioning for Auditorium</p> <p>Responsible Agency: Department of Education</p>	<p>Unable to prioritize funding for this project request at this time.</p>
14	108202114C	<p>Request: Repair or build new step streets</p> <p>Explanation: Rehabilitate step street at Summit Place between Heath Avenue & Bailey Avenue</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	108202115C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: PARKS & RECREATION - Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue. It was noted that the slope is used for sledding in the winter and that this should be considered if and when erosion-control measures are undertaken.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ewen Park Bronx</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	108202116C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funds to ensure our branches can continue to meet the growing need in our community.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
17	108202117C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION - Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SPUYTEN DUYVIL SHOREFRONT PARK</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	108202118C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair of the "birding (foot)bridge" over Tibbetts Brook outside the fence around the golf course in Van Cortlandt Park [Committee notes that project is partially funded]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	108202119C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: CSX: Supplement funding from the Croton Filtration Monitoring Committee to purchase the land known as the former Putnam Right-of-Way alongside the Major Deegan Expressway from West 230th St to Van Cortlandt Park South from CSX Railroad to create a greenway.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
20	108202120C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Purchase an additional Haulster for snow season mobility</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
21	108202121C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Create a sidewalk on the north side of W. 254th Street from Riverdale Avenue to Palisade Avenue to rehabilitate the infrastructure on the street to provide for adequate drainage</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	108202122C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Roof replacement, replacement of leaky windows & exterior doors, renovation of sinking floors & bathrooms including upgrading to ADA compliance, and repair or replacement of stoves, refrigerators, cooling handlers, and HVAC control panel [It is a DPR facility].</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
23	108202123C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Build a sidewalk staircase connecting Independence Ave from 5900 Arlington Ave to West 261st Street</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
24	108202124C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION Renovation of Van Cortlandt Park Stadium</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Stadium</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	108202125C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Increase the resurfacing of streets in Community Board 8 to fifteen lane miles</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Agency Response
26	108202126C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Restroom Accommodations for elderly and disabled tenants (grab bar installation)</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
CS	108202127C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: LIBRARIES funding for relocation of branch, including furniture, equipment and ADA compliance.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Address: 3874 Sedgwick Avenue</p>	<p>Work on this NYPL project has either been completed or will be finished in FY 2020.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108202101E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Parks Maintenance Personnel and Enforcement - DRP Personnel for Lawns and Landscaped areas and Enforcement: PARKS & RECREATION - Gardeners and other personnel sufficient for maintenance, especially of lawns and landscaped areas, and enforcement in CB8 parks, especially on weekends and times of high use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
02	108202102E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: PEP personnel to alleviate the chronic double parking on Broadway at Van Cortlandt Park, whether through issuance of summonses or other means</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	The agency will try to accommodate this issue within existing resources.
03	108202103E	<p>Request: Other housing support requests</p> <p>Explanation: Rodent control</p> <p>Responsible Agency: Housing Authority</p>	Further study by the agency of this request is needed.
04	108202104E	<p>Request: Other NYPD programs requests</p> <p>Explanation: At the intersection of Sedgwick Ave and Hillman Ave. There are two schools at this location: PS 95 and AmPark</p> <p>Responsible Agency: Police Department</p>	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.

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Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	108202105E	<p>Request: Enhance home care services</p> <p>Explanation: Non-subsidized social adult day programs have closed, leaving only one non-profit SADC in Bronx CB8. The need for dementia care is increasing. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues and caregiver support opportunities.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>
06	108202106E	<p>Request: Other expense budget request</p> <p>Explanation: DEP staff to protect & maintain DEP property in and around Jerome Park Reservoir; supervise public access to CB 8 residents.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>
07	108202107E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: AGING - Safe Crossings Inspect and maintain pavement at cross-walks throughout the district to mitigate falls that often lead to health decline and death and refresh cross-walk lines striping to increase driver and pedestrian visibility. Install Accessory Pedestrian Signals (auditory, chirping signals). Lengthen pedestrian walk signals and add audible crossing signals near large senior populations and shopping areas</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
08	108202108E	<p>Request: Other educational programs requests</p> <p>Explanation: Bronx Theater High School funds to support Performance Arts in the Black Box Theater Programs go from September through June</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	108202109E	<p>Request: Other cleaning requests</p> <p>Explanation: Personnel funding adequate to operate 5 Motorized Litter Patrol vehicles (MLP) for DSNY to clean hard to get to areas (e.g., step streets)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
10	108202110E	<p>Request: New equipment for maintenance (Expense)</p> <p>Explanation: Purchase replacement tractor and accompanying trailer and a lawnmower to aid in maintenance of CB8 parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	108202111E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Install countdown pedestrian traffic signals throughout CB8</p> <p>Responsible Agency: Department of Transportation</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
12	108202112E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Senior Center Transportation: Transportation service funding in Senior Center contracts. Walkability in many sections of our community board is difficult having steep hills, step streets and long blocks. Regular bus service provides limited North-South routes and even fewer East-West routes. Frail/disabled residents continue to experience difficulties with Access-A-Ride and delayed taxi fare reimbursements</p> <p>Responsible Agency: Department for the Aging</p>	<p>Funding for DFTA transportation services was increased by the current administration. The agency continues to discuss additional funding to support aging services throughout the five boroughs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	108202113E	<p>Request: Clean catch basins</p> <p>Explanation: Weir & Chamber Maintenance: Interagency Tibbetts Brook weir maintenance plan that uses best practices to mitigate flooding in Van Cortlandt Lake, VCP, and Broadway sewer</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: VCP Van Cortlandt Park</p>	<p>Further study by the agency of this request is needed.</p>
14	108202114E	<p>Request: Other senior center program requests</p> <p>Explanation: Bronx CB8 has a large concentration of older adults. The cost of operating and staffing senior centers is growing and cash flow is difficult. Continue to increase administrative funding to ensure qualified professional staff and increase outreach to lessen isolation and potential abuse. Continue to shorten time to release funding</p> <p>Responsible Agency: Department for the Aging</p>	<p>Funding for DFTA senior centers was increased by the current administration. The agency continues to discuss additional funding needs for its aging services programs.</p>
15	108202115E	<p>Request: Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district</p> <p>Explanation: Placement of SBS Neighborhood 360 Fellow in CB8 to assist in merchant association organization</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
16	108202116E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Enforcement of dog waste removal laws by posting signs and increasing ticketing</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	108202117E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Purchase of a mini-packer garbage truck for CB8 parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	108202118E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Organic Recycling Expansion: Increase funding to expand Education and Outreach staff in order to maximize participation in Organic Recycling Program and support organic recycling drop-off centers in CB8.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
19	108202119E	<p>Request: Other expense commercial district revitalization requests</p> <p>Explanation: Benches and/or Street Seats in commercial zones to help transform our commercial districts into vibrant social spaces</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
20	108202120E	<p>Request: New equipment for maintenance (Expense)</p> <p>Explanation: Purchase of New Crew-cab Pick-up Trucks with a lift-gate to replace aging vehicles in CB8 neighborhood parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: VCP Van Cortlandt Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	108202121E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Industrial-size copy machine w/toner & service</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
22	108202122E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Affordable Housing Serving Older District Residents: To reduce homelessness and allow older residents with low/moderate income to continue to age in their familiar communities, fund housing subsidies for current residents to avail themselves of neighborhood preferences in new and existing affordable senior housing buildings and to prevent financial-driven evictions from current units</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
23	108202123E	<p>Request: Improve school safety</p> <p>Explanation: Renovation of Main Office- Flooring, furniture, etc</p> <p>Responsible Agency: Department of Education</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
24	108202124E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Air, asbestos and Noise Inspectors: Increase funds for more inspectors to alleviate enforcement issues due to construction boom and uptick in noise complaints in CB8.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	108202125E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Overfilled Street Baskets: more frequent basket pick-up service to alleviate overfilled baskets, particularly in heavily trafficked commercial areas, and alleviate illegal dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
26	108202126E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full Bx20 service: to level prior to 2011 service cuts</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
27	108202127E	<p>Request: Support non-profit organizational development and capacity building</p> <p>Explanation: In order to bring business services to business owners in CB8</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
28	108202128E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Increase funding for school crossing guards throughout CB 8</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
29	108202129E	<p>Request: Other expense budget request</p> <p>Explanation: Increase in funding for the Crime Victims Unit of the DA's Office.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>This is the responsibility of the DA's Office. Contact the DA's Office directly.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Bronx 9



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	109202101C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Resources needed for community board office. We are moving into a new office and need upgraded equipment.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>DCAS Real Estate Services is currently negotiating a lease renewal. Improvements and upgrades to the space will be part of the renewal.</p>
02	109202102C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Bronx River Houses</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
03	109202103C	<p>Request: Provide technology upgrade</p> <p>Explanation: I am attaching the technology request for (APPA))08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. no new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CM Ruben Diaz Sr</p> <p>Location Site Name: (APPA)) 08X376 Address: 1980 Lafayette Ave</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	109202104C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need this park upgraded to be conducive to the new Soundview ferry operation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Elected Officials</p> <p>Location Site Name: Clason Point Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	109202105C	<p>Request: Reconstruct streets</p> <p>Explanation: the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
06	109202106C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p> <p>Location Address: Close Ave Cross Street 1: Story ave Cross Street 2: Bruckner Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	109202107C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to upgrade this park, its underutilized. We have started talk in our committee with some ideas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Haviland Playuground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	109202108C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</p> <p>Responsible Agency: Department of Transportation</p>	<p>No study is recommended or planned at this time.</p>
09	109202109C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: We want to see every bus stop have concrete pads.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
10	109202110C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Bronx Community Board 10</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	109202111C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The facilities in the park haven't been renovated for over a decade. The paint is wearing off on the playground. There isn't any park personnel to maintain park regulations. The bathrooms are always locked but the park stays open attracting loafers. This park is greatly utilized by many families and children during the summertime; however, it lacks amenities considering the large size of the park. The families and children deserve a remodeled park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
12	109202112C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This park is greatly utilized by families in the neighborhood to play volleyball and to relax on the benches; however, the current park is just an open space. We request that the Parks Department look into upgrading the amenities to adapt to the current usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
13	109202113C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: During the past 20 years, Community Board 9 has grown in size in its membership, committees and community meeting participants. This indication that the people who live and work in my Senatorial District are becoming more active in our local government within Community Board 9 requires greater space to accommodate their demands, projects and agendas. A larger office will provide Community Board 9 with the necessary space to meet the existing growing needs.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: Senator Reverend Ruben Diaz</p>	<p>DCAS Real Estate Services is currently negotiating a lease renewal. Improvements and upgrades to the space will be part of the renewal.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	109202114C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Parkchester Train Station is one of the busiest train stations in the Bronx, serving thousands of seniors and disabled individuals. We need a elevator at this site.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p> <p>Location Site Name: Parkchester Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	109202115C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Metcalf Ave Cross Street 1: Watson Ave Cross Street 2: Westchester Ave</p>	<p>This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	109202116C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p> <p>Location Address: White Plains Road Cross Street 1: Bruckner Blvd Cross Street 2: Watson Ave</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
17	109202117C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soundview Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 9, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	109202118C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Parkchester Library</p>	<p>Work on this NYPL project has either been completed or will be finished in FY 2020.</p>
19	109202119C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Clason's Point Library</p>	<p>Work on this NYPL project has either been completed or will be finished in FY 2020.</p>
20	109202120C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Soundview Library</p>	<p>Work on this NYPL project has either been completed or will be finished in FY 2020.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	109202121C	<p>Request: Install security cameras or make other safety upgrades (Capital)</p> <p>Explanation: We need upgraded cameras in all NYCHA Buildings in our district</p> <p>Responsible Agency: Housing Authority</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
22	109202122C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Castle Hill Library</p>	<p>Additional information is required for NYPL to fully evaluate this request.</p>
26	109202126C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 9, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	109202127C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bolton Ave Cross Street 1: Gildersleeve Ave Cross Street 2: O'Brien Ave</p>	<p>City regulations require that when private property is developed, the owner is obligated to improve to City standards the portion of the street next to the property and extend it to the currently improved street system. As a result, the remaining unbuilt portion of the requested location is the responsibility of the adjacent property owner, in concert with future development that the owner may seek to undertake.</p>
28	109202128C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos. Number one priority to address the needs of the constituents of Bronx River and Soundview. Presently, there are two facilities dedicated within this Community Board which address the needs of our youth and residents and they are the YMCA (located at 2 Castle Hill Avenue) and the Kips Bay Boys and Girls Club (located on Randall Avenue and White Plains Road) and they have presently over 7,000 registered clients at each of these facilities. There are no facilities of this type within the aforementioned Bronx River/Soundview Neighborhood. It was a sentiment of those testifying that a facility of this type would help address the afterschool recreational and educational needs of</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: El Parque de los Ninos</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
29	109202129C	<p>Request: Reconstruct streets</p> <p>Explanation: We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
30	109202130C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Close Avenue Playground Address: Close Ave and Bruckner Blvd</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
31	109202131C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Newman Ave Cross Street 1: Soundview Ave Cross Street 2: Compton Ave</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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Priority	Tracking Code	Project Information	Agency Response
32	109202132C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soundview Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	109202133C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
34	109202134C	<p>Request: Renovate other site component</p> <p>Explanation: Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: ADLAI E STEVENSON EDUC COMPLEX Address: 1980 LAFAYETTE AVENUE</p>	<p>Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>

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Priority	Tracking Code	Project Information	Agency Response
35	109202135C	<p>Request: Renovate other site component</p> <p>Explanation: Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
36	109202136C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct P.S. 47 Mini School. There is severe overcrowding at this school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 47</p>	Seat need for this district and as identified in the Capital Plan has been sited.
37	109202137C	<p>Request: Renovate other site component</p> <p>Explanation: Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 69</p>	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
38	109202138C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue. To ensure the safety of the general public and address present traffic conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: White Plains Road Cross Street 1: Lafayette Ave Cross Street 2: O'Brien Ave</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
40	109202140C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 119</p>	<p>Seat need for this district and as identified in the Capital Plan has been sited.</p>
41	109202141C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Engine 64 & Ladder 47 both need new fire house doors. Also Engine 96 & Ladder 54 need new windows.</p> <p>Responsible Agency: Fire Department</p>	<p>Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>

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Priority	Tracking Code	Project Information	Agency Response
42	109202142C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 138X Parent Association</p> <p>Location Site Name: PS 138</p>	<p>Seat need for this district and as identified in the Capital Plan has been sited.</p>
43	109202143C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</p> <p>Responsible Agency: Department of Education</p>	<p>Seat need for this district and as identified in the Capital Plan has been sited.</p>
44	109202144C	<p>Request: Install security cameras or make other safety upgrades (Capital)</p> <p>Explanation: Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Monroe Houses</p>	<p>In order to fund this initiative, significant funding would be needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
45	109202145C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: The Department of Sanitation Requests Funds to Move to a New (Garage) Building on Zerega Avenue. The building they are currently in is not structurally sound and is condemned.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
46	109202146C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Monroe Houses Requests that a Capital Project Be Created Which Would Improve Their Infrastructure, Walkways and Paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Monroe Houses</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
47	109202147C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Renovate Justice Sonia Sotomayor Houses Community Center as a PSA8. We originally requested that the NYPD construct a new PSA but we were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: BRONXDALE HOUSES</p>	<p>In order to fund this initiative, significant funding would be needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	109202148C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harding Park Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	109202149C	<p>Request: Plant new street trees</p> <p>Explanation: Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	109202101E	<p>Request: Provide more community board staff</p> <p>Explanation: We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.
02	109202102E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: YES</p>	DCP supports this project and planning is underway.
03	109202103E	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: The Jacobi Hospital ER Fast Track unit must be a 24 hour facility. T</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Yes</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
04	109202104E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
05	109202105E	<p>Request: Address traffic congestion</p> <p>Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: yes</p> <p>Location Address: Bronx River Ave Cross Street 1: Story ave Cross Street 2: Bruckner Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
06	109202106E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
07	109202107E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bronx River Ave Cross Street 1: Bruckner Blvd Cross Street 2: Bronx River Parkway</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
08	109202108E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: The NCO Program is vital and we need to double NCO officers.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	109202110E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: 2 vans is needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</p> <p>Responsible Agency: Police Department</p>	<p>Funding for this project has been requested for the January Plan.</p>
11	109202111E	<p>Request: Assign additional housing police officers</p> <p>Explanation: The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
12	109202112E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p>Responsible Agency: Police Department</p>	<p>Funding for this project has been requested for the January Plan.</p>
13	109202113E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: The 43 Pct needs more PAAs (4)</p> <p>Responsible Agency: Police Department</p>	<p>The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	109202114E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p> <p>Location Site Name: Parkchester Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	109202115E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
16	109202116E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	109202117E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Many elected officials and community groups support this.</p> <p>Location Address: Story Ave Cross Street 1: Bronx River Ave Cross Street 2: Metcalf Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
18	109202118E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Castle Hill Ave Cross Street 1: E. Tremont Ave Cross Street 2: Zerega Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
19	109202119E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	109202120E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
22	109202122E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Castle Hill Ave Cross Street 1: Westchester Ave Cross Street 2: Bruckner Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
24	109202124E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park. Request Starlite Park to become a passive park for people in the area to enjoy.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Starlite Park</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
25	109202125E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Identify Monies to Reconstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
26	109202126E	<p>Request: New equipment for maintenance (Expense)</p> <p>Explanation: Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	109202127E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
28	109202128E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	109202129E	<p>Request: Other animal and pest control requests</p> <p>Explanation: We need to see who we can get more resources for Raccoon control for residents.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request is not recommended for funding.</p>
30	109202130E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
32	109202132E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: We have seen the Health Inspectors system to be a revenue based system. Focused more on questionable enforcement rather than prevention and education. Which benefits the all parties including the public.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.</p>
33	109202133E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	109202135E	<p>Request: Enhance home care services</p> <p>Explanation: Fund Home Care Services. There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>
37	109202137E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District #9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>
39	109202139E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Bronx River Houses</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
42	109202142E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Funding for DFTA transportation services was increased by the current administration. The agency continues to discuss additional funding to support aging services throughout the five boroughs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
43	109202143E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: We are in need of a study to review possible affordable housing programs in our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>
44	109202144E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing, were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
46	109202146E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Create a tenant protection unit</p> <p>Responsible Agency: Housing Authority</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Bronx 10



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	110202101C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Athletic Field at Pelham Bay Park is utilized by thousands of area residents. The field is in great need of maintenance. We ask that the City provide the Department of Parks and Recreation with sufficient resources. This has been a top priority for CB #10 for several years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Warriors Football Club Representatives</p> <p>Location Site Name: Pelham Bay Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	110202102C	<p>Request: Dredging of Westchester Creek</p> <p>Explanation: This body of water surrounds Edgewater Park and parts of Throggs Neck. We ask that the City review the need for its dredging</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
03	110202103C	<p>Request: Reconstruct streets</p> <p>Explanation: Community Board #10 requests that the NYC DOT reconstruct Revere Avenue between Dewey Avenue and Sampson Avenue due to the roadway sinking.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
04	110202104C	<p>Request: Reconstruct streets</p> <p>Explanation: Middletown Road, in Pelham Bay, is sinking. The asphalt is cracking in many areas. We ask that the NYC DOT initiate a study for capital reconstruction of Middletown Road from Bruckner Boulevard to Westchester Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	110202105C	<p>Request: Reconstruct streets</p> <p>Explanation: Please consider Huntington Avenue between Miles Avenue and Sampson Avenue for capital reconstruction.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
06	110202106C	<p>Request: Reconstruct streets</p> <p>Explanation: Please consider Sampson Avenue between Calhoun Avenue and Quincy Avenue for capital reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Sampson Avenue Cross Street 1: Calhoun Avenue Cross Street 2: Quincy Avenue</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
07	110202107C	<p>Request: Reconstruct streets</p> <p>Explanation: Please consider Pennyfield Avenue for a full capital reconstruction with sidewalks and curbs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Pennyfield Avenue Cross Street 1: Harding Avenue Cross Street 2: Mitchell Place</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
08	110202108C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Community Board #10 asks that the NYC DOT and NYC EDC initiate a study for ferry service at Orchard Beach.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: City Island Rising</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	110202109C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Community Board #10 fully supports the in-kind resurfacing of the Meagher Avenue entrance into Edgewater Park. This entrance is used by hundreds of MTA Buses and has caused wear and tear.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Edgewater Park Owners Cooperative</p> <p>Location Address: Meagher Avenue</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
10	110202110C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: The Ferry Point Park turf fields are in need of repair. We ask that the NYC Parks Department include resources to address the full renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	110202111C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: City Island Branch is a widely used library. A second story expansion of this facility is warranted for this vital community resource.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: City Island Rising</p>	<p>Additional information is required for NYPL to fully evaluate this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	110202112C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: The I.S. 192 Campus located at 650 Hollywood Avenue in Throggs Neck requests additional resources for new air conditioners throughout the campus.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Youth and Education Committee</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
13	110202113C	<p>Request: Reconstruct streets</p> <p>Explanation: The following streets in the Throggs Neck section require capital reconstruction: Wenner Place, Jay Place and Rohr Place.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ferry Point Civic Association</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
14	110202114C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: At Throggs Neck Houses, there is dilapidated playground equipment, units that flood and have mold, malfunctioning elevators, broken street sidewalks, broken entrance doors and roofs that are in disrepair from deferred maintenance. NYCHA residents, a third of whom are seniors, need these repairs immediately. The Board asks that the City increase funding to NYCHA's capital plan for these projects.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: n/a n/a</p>	<p>In order to fund this initiative, significant funding would be needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	110202115C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A full upgrade and restoration of Bufano Park is sorely needed. We ask that the City provide the Department of Parks & Recreation with capital resources for this request.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bufano Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	110202116C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bruckner Playground needs an upgrade and full restoration.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bruckner Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	110202117C	<p>Request: Repair or provide new street lights</p> <p>Explanation: We request that the NYC DOT initiate a street light survey on Westchester Avenue from Castle Hill Avenue to Burr Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Waterbury Lasalle Community Association Address: Pelham Bay Taxpayer Association Cross Street 1: Amendola Plaza</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	110202118C	<p>Request: Repair or provide new street lights</p> <p>Explanation: We request that the City provide additional street lights on East Tremont Avenue from Bruckner Boulevard to Schurz Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Westchester Avenue Cross Street 1: East Tremont Avenue Cross Street 2: Castle Hill Avenue</p>	<p>The agency will accommodate this issue within existing resources.</p>
19	110202119C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Board would like to see the adoption in the MTA Capital Plan of elevator service for Buhre Ave and Westchester Square Stations of the IRT #6.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: n/a n/a</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
20	110202120C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We ask that the parking lot at Ferry Point Park be fully resurfaced this fiscal year.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	110202121C	<p>Request: Provide technology upgrade</p> <p>Explanation: Bronx Community Board #10 supports P.S. 304 PTA's request for security cameras throughout the other schools at its location. We also support this request for all of Bronx Community Board #10 public schools.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 304 Parent Teacher Association</p> <p>Location Site Name: P.S. 304</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
CS	110202122C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: The office of the Mayor and the NYPD must remain committed to fully funding the renovation and sound abatement of Rodman's Neck. Additionally, additional lighting is needed along the entrance of the property to increase visibility.</p> <p>Responsible Agency: Police Department</p>	<p>The NYPD is working with the Mayor's Office of Management and Budget in order to fully renovate the firing range at Rodman's Neck. This work will include sound abatement.</p>
CS	110202123C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: We are pleased that NYC EDC initiated a study for Throggs Neck ferry service. We are in hopes that ferry service in Community Board #10 becomes a reality in 2023.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	110202124C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Community Board #10 wants to ensure that the project is fully funded and that construction on the new facility finally commence.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Westchester Square Zerega Improvement Organization Westchester Square Business Improvement District</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	110202101E	<p>Request: Assign additional community affairs officers</p> <p>Explanation: In addition to steady Harbor Patrol throughout the year, a neighborhood coordination officer program should be established for the Bronx Harbor Patrol. This will help facilitate communication between waterfront communities and the NYPD.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: City Island Civic Association City Island Rising</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	110202102E	<p>Request: Assign additional community affairs officers</p> <p>Explanation: The current amount of Neighborhood Coordination Officers is inadequate since Community Board #10 is one of the largest geographic districts in the City. Our current program has six. We ask that the NYPD assign at least three (3) additional officers to the program.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 45th Precinct Community Council</p>	<p>The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
03	110202103E	<p>Request: Investigate and address a hazardous materials complaint at a specific address/location</p> <p>Explanation: The City should work with state and federal partners to conduct water quality testing of Eastchester Bay.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: City Island Rising</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	110202104E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Community Board #10 is largely surrounded by water. We ask that the NYPD provide a dedicated Harbor Patrol Unit throughout the year for our community. Currently, there is only one Harbor Patrol Unit for the borough and is not adequate.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: City Island Civic Association City Island Rising</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
05	110202105E	<p>Request: Other educational programs requests</p> <p>Explanation: Community Board #10 is one of the community board agencies that promotes the CTE internship programming. We ask that the City consider expanding programs to other industries such as law and real estate.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
06	110202106E	<p>Request: Other educational programs requests</p> <p>Explanation: Young adult programming is needed in order to combat substance abuse issues and to deter young people from products like e-cigarettes. Programming should be operated out of schools in our community district.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
07	110202107E	<p>Request: Other educational programs requests</p> <p>Explanation: The P.S. 175 schoolyard should be opened and available to the community after school and on weekends.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: City Island Rising</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	110202108E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The on-site after school programming in CB #10 are the following elementary schools: The Child development Center of the Mosholu Montefiore Community Center at PS 153, the Child Development Center of the Mosholu Montefiore Community Center at PS 160, the Directions For Our Youth Program at PS 72, the Kips Bay Program at PS 304, the Kips Bay Program at Throggs Neck Community Association of NYCHA , Sports and Arts in Schools Foundation at PS 178 and PS 175, the YMCA Program at PS 14 , are excellent and require additional funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: n/a n/a</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
09	110202109E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: The on-site after school programming at the following Middle Schools should receive increased funding: The Child Development Center of the Mosholu Montefiore Community Center at the Equality Charter School, Direction for Youth at IS 180 and IS 181, East Side Houses at the (Urban Assembly Academy of Civic Engagement), Kips Bay Boys and Girls Club at MS101X, Sports and Arts In Schools Foundation at Truman HS , Xposure Foundation at Mott Hall School, New York Junior Tennis League at PS 71. The Phipps Community Development Beacon Program at IS 192 Piagentini-Jones School should be fully funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: n/a n/a</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	110202110E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: We have long asked for a fully functional recreation center at Owen Dolen Park. Westchester Square is a thriving community with a strengthening commercial corridor. A recreation center is ideal for this location.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Westchester Square Zerega Improvement Organization</p> <p>Location Site Name: Owen Dolen Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	110202111E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Several years ago the MTA New York City Transit had to reconfigure the bus service within Co-op City, because of fiscal constraints. The resultant situation was that the northern portion of the development saw service on the BX 26 and BX 28 truncated. A new bus known as the BX 38 was created to link up with the BX 26 and BX 28. We ask for expanded service along these lines as well as on the Bx29, BxM7, BxM8, BxM9. These lines provide are a lifeline to many commuters in CB #10.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: n/a n/a</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
12	110202112E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: The number of Parks Enforcement Personnel or PEP officers deployed to Pelham Bay Park, Orchard Beach and Ferry Point Park must be increased. These facilities are used by hundreds of people and they must be made safe.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: n/a n/a</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	110202113E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Establishments along corridors such as East Tremont Avenue, Westchester Avenue and Bartow Avenue receive the bulk of noise complaints in Community Board #10. We ask that the City provide the 45th Precinct with additional sound meters.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: n/a n/a</p> <p>Location Address: 2877 Barkley Avenue</p>	<p>Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.</p>
14	110202114E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Provide a recreational assistant in Pearly Gates Park and Bufano Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Westchester Square Zerega Improvement Organization n/a</p> <p>Location Site Name: Pearly Gates Park</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
15	110202115E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Bronx Community Board #10 is asking that the City allocate an additional \$1 million toward tree pruning in the Bronx.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: n/a n/a</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	110202116E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: We are encouraged by the City's commitment to increase funding for the summer youth employment program. We ask that the City continue to enhance this vital program.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: n/a n/a</p>	<p>DYCD has increased funding in this service area.</p>
17	110202117E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Equip the agency with large tow trucks and a facility in which impounded trucks can be stored to counteract the plethora of abandoned vehicles along our highway service roads, near parks and in and around our residential communities.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD Commands are assigned a quota of vehicles divided into several categories. The quota is based on the service area of the commands and personnel assigned. The quota is maintained through procurement of replacement vehicles on a life cycle schedule. All city agencies are assigned a total number of vehicles or fleet ceiling that may be maintained each fiscal year.</p>
18	110202118E	<p>Request: Other educational programs requests</p> <p>Explanation: CB #10 is in close proximity to Montefiore Hospital, Jacobi Hospital, Albert Einstein College of Medicine and Calvary Hospital. The Board recommends that the City establish a uniquely-specialized high school such as one that pertains to the field health care. An example of this model is the High School for Medical Professions in the borough of Brooklyn.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: n/a n/a</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	110202119E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Many of the communities in our Board service area are surrounded by water. We ask that the NYC DOHMH work with the Board to form a more targeted approach to mosquito praying.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: n/a n/a</p>	<p>DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
20	110202120E	<p>Request: Expand street outreach</p> <p>Explanation: Bronx Works is a vital resource to our community. The Board Office contacts the agency routinely to service homeless persons. We ask that the City continue to fund this agency.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: N/A N/A</p>	<p>DHS funds street outreach services in all five boroughs. In addition to services available through DHS, DYCD also funds programs focused on runaway and homeless youth.</p>
21	110202121E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Bronx Community Board #10 requests more receptacles on Westchester Avenue between East Tremont Avenue to Burr Avenue. We also request more receptacles from East Tremont Avenue from Bruckner Boulevard to Schurz Avenue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	110202122E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: We ask that NYCDOT study how to improve parking in Pelham Bay. Specifically, we ask that the City review if City parking signage may be removed to accommodate parking. Additionally, please enforce illegal curb cuts as it removes vital on-street parking spaces.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
23	110202123E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: This event is well-attended. Bronx Community Board #10 request two to three safe disposal events each year.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
24	110202124E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Bronx Community Board #10 supports the City allocating more resources toward stopping illegal dumping. The City of New York should look for ways to accept video when receiving complaints through 311 as a way to apprehend perpetrators.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
25	110202125E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: The City of New York and New York City Council must look for ways to increase civil penalties for posting signage on utility poles and street light fixtures.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	110202126E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: New York City Department of Transportation is notorious for not cleaning its own property, including along the highways. We constantly ask the Department of Sanitation to service these areas through its Lot Cleaning Unit. We ask that the City provide more manpower to DSNY so that it can clean NYCDOT's property or that a large citywide unit be created within NYCDOT to service and maintain NYCDOT property.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request is the property owner's responsibility. It's not under the City's jurisdiction.</p>
27	110202127E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Bronx Community Board #10 asks that the City study the feasibility of a youth center in Co-op City.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Bronx 11



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	111202101C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Rehabilitate Peace Memorial Plaza, which is in need of a total renovation, including the installation of a Veterans Memorial Wall for the Bronx's fallen and missing in action United States military personnel. We understand last year's response, but we need to know how much the renovation would cost before we attempt to solicit funds from elected officials.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Park Community Association</p> <p>Location Site Name: Peace Plaza</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	111202102C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Pelham Parkway from the Bronx River Parkway to Stillwell Avenue: bridle path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road. Construction has started at the western end of Pelham Parkway, but funds have not been committed for the rest of the parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Pelham Parkway Neighborhood Association</p> <p>Location Site Name: Pelham Parkway Address: Boston Road to Stillwell Avenue Cross Street 1: Stillwell Ave Cross Street 2: Boston Rd</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	111202103C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Jacobi Medical Center</p> <p>Location Site Name: Jacobi Medical Center</p>	<p>Further study by the agency of this request is needed.</p>
04	111202104C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: The New York Public Library Pelham Parkway Neighborhood Association</p> <p>Location Site Name: Pelham Parkway Library Address: 2147 Barnes Avenue</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
05	111202105C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>No study is recommended or planned at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	111202106C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 89</p> <p>Location Site Name: P.S. 89 Address: 980 Mace Avenue</p>	Unable to prioritize funding for this project request at this time.
07	111202107C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 105</p> <p>Location Site Name: P.S. 105 Address: 725 Brady Avenue</p>	Unable to prioritize funding for this project request at this time.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	111202108C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Eastchester Gardens Resident Council NYC Parks Dept.</p> <p>Location Site Name: Eastchester Playground Address: Burke and Adee Avenues</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	111202109C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>In order to fund this initiative, significant funding would be needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	111202110C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
11	111202111C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	111202112C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
13	111202113C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The restrooms at Matthews-Muliner Playground are unsanitary and, in addition to the drinking fountains, need to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Park Community Association NYC Parks Dept.</p> <p>Location Site Name: Matthews-Muliner Playground Address: Matthews and Muliner Aves</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	111202114C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Mazzei Playground is used daily by the children of P.S. 89. An upgrade of the play areas and public restrooms will improve the safety of the children and school staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYC Parks Dept. Assembly Member Mark Gjonaj</p> <p>Location Site Name: Mazzei Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	111202115C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: This Ben Abrams Playground has been neglected. It, including the restrooms, needs an upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Pelham Parkway Neighborhood Association NYC Parks Dept.</p> <p>Location Site Name: Ben Abrams Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	111202116C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Parkside Playground public restrooms, drinking fountains and play areas are in need of complete renovation. The playground is used daily by Brightside Academy day care and children from Parkside Houses. These improvements will ensure the safety and well being of the children in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parkside Resident Council, Inc. NYC Parks Dept.</p> <p>Location Site Name: Parkside Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	111202117C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The cobble stone along Bronx Park between Brady and Lydig Avenues need to be replaced. The community also requests additional benches inside Bronx Park at this location.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Pelham Parkway Neighborhood Association</p> <p>Location Site Name: Bronx Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	111202118C	<p>Request: Other capital budget request</p> <p>Explanation: CB11 lacks a non-profit community center similar to that of a YMCA or Kips Bay Boys & Girls Club. There is no hub of resources and recreation for CB11 children to choose from when having time after school and on weekends.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Van Nest Neighborhood Alliance</p>	<p>DYCD neither receives nor distributes capital funds.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	111202119C	<p>Request: Install streetscape improvements</p> <p>Explanation: Areas such as Allerton Avenue, Van Nest, and Morris Park could benefit from improved street scapes to help attract more people to frequent our local merchants and bring more outside business to the area. Improved lighting is essential in keeping the area safe and making the residents feel comfortable walking in the community during the evening time.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
20	111202120C	<p>Request: Provide technology upgrade</p> <p>Explanation: P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 121</p>	<p>Further study by the agency of this request is needed.</p>
CS	111202121C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction.</p> <p>Responsible Agency: Department of TransportationNortheast Bronx Association</p> <p>Location Site Name: Pelham Parkway Address: PP btwn Boston Rd & Stillwell Av Cross Street 1: Stillwell Ave Cross Street 2: Boston Rd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	111202101E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase Community Board budgets to \$350,000 annually. This will allow community boards to perform City Charter mandates where they are lacking.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Bronx Community Boards 1-12</p>	As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.
02	111202102E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: We always struggle have the patrol force size which our community needs and desires. The commander of the 49th Precinct has tremendously increased the police presence in our community by creating public events for children such as sports and video game tournaments as well as creating and expanding the bike patrol unit. We'd like ensure that his efforts continue and expand however.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Member Gjonaj Morris Park Community Association</p>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03	111202103E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase the number of PEP officers in the Bronx. Though the numbers have increased in the past year or so, the Bronx still an inadequate number of PEP (Park Enforcement Patrol) officers to handle all of the problems in our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Torres Pelham Parkway Neighborhood Association</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	111202104E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Improve Forestry Services. There is always backlog of pruning requests in our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	111202105E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Reference name is self-explanatory</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
06	111202106E	<p>Request: Assign additional school safety officers</p> <p>Explanation: All schools that have portable classrooms need additional school safety officers.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
07	111202107E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Improve & upgrade existing greenstreet bound by Unionport Rd., Van Nest Ave & the inactive Victor Street side of Van Nest Park. This will compliment and beautify Van Nest Park and provide for a more attractive and enticing entrance way to the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Van Nest Neighborhood Alliance East Bronx History Forum</p> <p>Location Address: Unionport Rd Cross Street 1: Van Nest Ave Cross Street 2: Victor Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	111202108E	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Expense)</p> <p>Explanation: The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYC Parks Dept.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	111202109E	<p>Request: Other expense budget request</p> <p>Explanation: The trees surrounding the Cornerstone Playground at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Bronx 12



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	112202101C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct or upgrade Shoelace Park and the Bronx River Greenway. The Parks Department has a Master Plan for the reconstruction and modernization of Shoelace Park. Many of the playgrounds and facilities lie in the flood plane of the Bronx River. CB12 is asking for a plan on how best to implement the Master Plan. Considering the project cannot begin unless it is fully funded is it best to parcel the Master Plan into more project ready phases.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #12 and Its Civic and Neighborhood Associations</p> <p>Location Site Name: Shoelace Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	112202102C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Community Board 12 is an incredible resource to the community at large. We are fortunate to be a building that has an open space. For the last several years CB12 has poured money into upgrading our technology and facilities. We still require more funding to upgrade our windows and lighting in the Carriage House. We are also asking for DCAS to make the Carriage House a Public Assembly space with the proper DOB permits.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4101 White Plains Road</p>	<p>DCAS Real Estate Services has not received a Space Request Form from the Community Board. A completed form is required in order for DCAS to begin to initiate a new project review. The CB should contact DCAS Real Estate Services at 212-386-0315 for information on completing a Space Request Form.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	112202101E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Community Board 12 is asking for a moratorium on the siting of facilities in this area until we are notified about all the housing DSS/DHS/HRA funds in this district through the Master Lease Program, CityFHEPS and all future considerations currently in the pipeline for development.</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed.
02	112202102E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Please increase funding for Community Boards. We ask that the City baseline the City Council funding. We would go so far as to request that the Boards budget be increased to \$350,000 so that Boards will have the adequate resources to provide the Charter-mandated services to their Districts.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	The Community Boards received funding from the City Council in FY20. The City Council will make a decision on whether to reallocate funding for FY21.
03	112202103E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Community Board 12 is asking for increased enforcement of our dirty streets and sidewalks especially around our commercial districts. We are asking for increased services from not for profits like the Doe Fund or FedCap that focus on litter pick up and waste basket patrol all week long including weekends.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.
04	112202104E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Request for additional funding for more services like additional Mobile Litter Patrols and Basket Service pick-ups.</p> <p>Responsible Agency: Department of Sanitation</p>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	112202105E	<p>Request: Other NYPD facilities and equipment requests (Expense)</p> <p>Explanation: Community Board 12 requests that the NYPD equip each patrol vehicle with a sound meter to better facilitate noise complaints. It is our understanding that usually there is only one sound meter assigned to each precinct. Additionally it is often calibrated and cannot be used during this lengthy process. Finally, we understand that each officer should be trained to handle these meters to respond to 311 complaints.</p> <p>Responsible Agency: Police Department</p>	<p>Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.</p>
06	112202106E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for SYEP and look to end the yearly budget dance. Base line the increases so that those participating in the program can build upon their programs to offer better outcomes and services for our youth. We should look to models used in other City's like Philadelphia and work with the private sector to offer more meaningful summer jobs to youth. Use the SYEP program as the doorway to internships that would otherwise not be available to those of us that do not have someone advocating on their behalf. Offer multi-year placements so that our youth have an opportunity to grow with one particular employer. End the lottery system to make sure that once a youth enters the SYEP program they can stay in it. Incentivize the hiring of youth similar to what SBS does.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	112202107E	<p>Request: Install security cameras or make other safety upgrades (Expense)</p> <p>Explanation: Provide funding for cameras throughout Edenwald, Boston Secor, Baychester, NYCHA Developments in order to deter crime. Crime in our N.Y.C.H.A. Housing Developments persists as a major problem and concern. The installation of cameras has only partially taken place in some projects. A complete monitoring system must be installed in each of our N.Y.C.H.A. Developments for the safety of the tenants. It is our understanding that the monies for these projects were allocated. We would like a detailed explanation on when NYCHA plans on getting these cameras installed. The monies were allocated several budget cycles in the past. We want to ensure that these monies are not redirected to other projects.</p> <p>Responsible Agency: Housing Authority</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
08	112202108E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Request: Provide Funding for cameras in Seton Falls Park, Shoelace Park and Haffen Park in order to deter crime. Explanation: Community Board 12 believes that installing cameras can act as a deterrent to crimes and provide evidence that could aid law enforcement officials in the prosecution of crime in these parks. The Board asks that the Department of Parks and Recreation purchase these cameras in order to address this significant public safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	112202109E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Request: Provide Funding for Additional PEP Officers or Transfer money to the NYPD so that they take the roll of the PEP Officers in all NYC Parks. Explanation: Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconceivable that year after year, park patrons in Community Board #12 have to endure numerous quality of life issues because existing PEP officers are not present. We request that the Department hire more officers in order to protect our parks and their patrons.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
10	112202110E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: CB12 has served as a satellite facility for HRA's outreach efforts on Food Stamps/SNAP. Every Tuesday and Wednesday CB12's offices become a hub of activity of those seeking HRA's assistance for Food Stamps/SNAP benefits. We encourage an expansion of these services to five days a week and that additional services are offered like APS. In years past HRA has said that further study was required of the agency. We met with officials from HRA and thought we were close to negotiating an expansion of services at our office. Unfortunately, those conversations ended with no change or expansion to the current services. We would like to know what happened.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Site Name: Community Board 12 Address: 4101 White Plains Road</p>	The Agency will continue to explore this request; please contact HRA's Office of Advocacy and Outreach for continued discussion.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 1



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	201202101C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Request: Creation of a New Firehouse in the North side Area. Explanation: The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community. Responsible Agency: Fire Department</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
02	201202102C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Request: Fund Construction and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. Explanation: The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community. Responsible Agency: Department of Housing Preservation & Develop</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
03	201202103C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request: Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement. Explanation: With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This is part of the long-term Greenpoint Williamsburg Rezoning plan.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	201202104C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Funding for the further development of Bushwick Inlet Park (including construction/expansion of the park itself; and the remediation of the Bayside Fuel Oil site and the CitiStorage site). This park was promised to the community when the rezoning occurred on the waterfront. The acquisition of the parcels have moved forward and remediation of the site is the next needed step in making the park a true reality.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bushwick Inlet Park Address: 86 Kent Avenue</p>	<p>This is part of the long-term Greenpoint Williamsburg Rezoning plan.</p>
05	201202105C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Williamsburg Bridge</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
06	201202106C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: WNYC Transmitter Park is a very well used open space on our waterfront. It does not have a comfort station that could accommodate the many users, including children and their families. A comfort station is greatly needed on the site,</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: WNYC Transmitter Park Address: B385 Greenpoint Avenue</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	201202107C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G, L, J, and M Lines) to Also Include Surveillance Cameras for "L" (Bedford Avenue Station) and "G" Lines (Metropolitan Avenue/Grand Street/Lorimer Street Station) and a Public Address System on the "G" - Greenpoint Avenue Station. Explanation: Fund continuation of the station upgrading program, include camera surveillance for added public safety and a public address system at on the "G" Greenpoint Avenue Station. Responsible Agency: Transit Authority</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
08	201202108C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Request: Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS). Explanation: Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
09	201202109C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well used by the community. The playground is aged, in need of upgraded equipment and unfastructure.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: NYCHA Playground Address: Roebling & South 9th</p>	<p>Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	201202110C	<p>Request: Renovate other site component</p> <p>Explanation: Request: Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street). Explanation: This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces). Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 18 Address: 101 Maujer Street</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
11	201202111C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request: Construction Proposed for a New School (P.S./I.S. A New School (Elementary School/Intermediate School - PS/IS) at the Dupont Street Development Site. Explanation: A new school is proposed at the development site on Dupont Street. We urge that District 14 and the District's CEC are consulted and play a lead role with any planning for the school. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 219 West Street</p>	<p>Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
12	201202112C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road. Explanation: The roadway on Withers Street, between Humboldt Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Withers Street Cross Street 1: Humboldt Street Cross Street 2: Woodpoint Road</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	201202113C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Grand Street, from Grand Street Bridge to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Grand Street Cross Street 1: Metropolitan Bridge Cross Street 2: River Street</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
14	201202114C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Metropolitan Avenue, from Varick Ave. to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Metropolitan Avenue Cross Street 1: Varick Avenue Cross Street 2: River Street</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
15	201202115C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Meserole Street Cross Street 1: Bushwick Avenue Cross Street 2: Union Avenue</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	201202116C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Driggs Avenue Cross Street 1: Lorimer Street Cross Street 2: Division Avenue</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
17	201202117C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. Explanation: This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Monstrose Avenue Cross Street 1: Union Avenue Cross Street 2: Bushwick Avenue</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	201202118C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Request: Reconstruct and Widen the Grand Street Bridge (aka Penny Bridge). Explanation: This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound). Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Grand Street Bridge</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
19	201202119C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Scholes Street from Morgan Avenue to Union Avenue. Explanation: Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Scholes Street Cross Street 1: Morgan Avenue Cross Street 2: Union Avenue</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
20	201202120C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Lorimer Street Cross Street 1: Broadway Cross Street 2: Nassau Avenue</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	201202121C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Frost Street and the sidewalks from Debevoise Avenue to Morgan Avenue Explanation: This roadway is in a state of disrepair and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Frost Street Cross Street 1: Debevoise Avenue Cross Street 2: Morgan Avenue</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
22	201202122C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks around Williams Plaza (aka Jonathan Williams Development/NCHA) from Division Avenue, South 9th Street, Broadway, Marcy Avenue, Roebling Street, Havemeyer Street. These sidewalks are in disrepair around the development.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Jonathan Williams Development Address: 325 Roebling St</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
23	201202123C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek. Explanation: This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Maspeth Avenue Cross Street 1: Vandervoort Avenue Cross Street 2: Newtown Creek</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	201202124C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Renovation of McCarren Park Handball Courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
25	201202125C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Restore and fund redevelopment of Sand Park, under the Williamsburg Bridge. This park was basically abandoned over the years and subject to storage by work contracted on the Williamsburg Bridge.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
26	201202126C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Improved lighting at the Mt. Carmel Triangle Park and Monument (BQE Park).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
CS	201202127C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Support of the Plaza Project at Moore Street Market.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	201202128C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Request: Provide Funding for an Elevator for L line at Bedford Avenue - ADA Access. Explanation: Community Board No. 1 is in support of making the Bedford Avenue station of the L line more accessible to persons who require ADA access in order to enter the transit line. Responsible Agency: Transit Authority</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Bedford Avenue L Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	201202129C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library (at Existing Footprint, 107 Norman Avenue, Corner of Leonard Street). Explanation: The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building. Responsible Agency: Brooklyn Public Library</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Greenpoint Library Branch Address: 107 Norman Avenue</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	201202130C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Fund Needed Projects to Improve McGolrick Park's Grounds, Infrastructure and Play Areas. Explanation: McGolrick Park is in need of major improvements. Funding must be secured for the necessary capital projects for the park's infrastructure and building. This park hosts a landmark structure (its central Pavilion Shelter) and two important historic sculptures. Attention and funding is needed to preserve its fine and unique character and upgrade its infrastructure. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McGolrick Parks Address: 110 Russell Street</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
CS	201202131C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Expand Neighborhood Park and Playground Restoration Program. Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY2020 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	201202132C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Request: Complete All Phases of Development for the Waterfront Area/Parkland at: (a.) The Foot of Greenpoint Avenue - WNYC Transmitter Park (Old WNYC Tower Area), (b.) Division Avenue Ferry Park. Explanation: Complete the upgrading/development of these parcels as parkland for access to CB #1's waterfront. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This is part of the long-term Greenpoint Williamsburg Rezoning plan.</p>
CS	201202133C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Support Needed Improvements for Cooper Park. Explanation: The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I has received funding support from the council member and has started construction. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cooper Park</p>	<p>This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
CS	201202134C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Request: Provide Lighting for Tennis Courts at McCarren Park. Explanation: The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park Tennis Courts</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	201202101E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Request: Increase Funds for Community Boards. We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital & expense budgets, & monitoring of service deliver-essentially servings as little "City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board No. 1 Brooklyn Address: 435 Graham Avenue</p>	<p>The Administration is currently discussing Community Board Planning needs.</p>
02	201202102E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request: Fund the Operations of a Newly Created Firehouse (FDNY) in the North side. Explanation: The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection. Responsible Agency: Fire Department</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
03	201202103E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: Reinstate funding for the Greenpoint Williamsburg Tenant Legal Fund (\$2 million), including anti-harassment provisions per the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	201202104E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase significantly park maintenance funds and increase operations/recreation staffing at specific CB #1 parks and playgrounds (including support equipment). Include additional hours for women's swim time at Metropolitan Pool.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
05	201202105E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible. Responsible Agency: Department of Youth & Community Development</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	201202106E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. Responsible Agency: Department of Housing Preservation & Development</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	201202107E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Request: Increase Funding of Homecare Services and the Homebound Meals Program. Explanation: Increase funding of homecare services and the homebound meals program. Responsible Agency: Department for the Aging</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>
08	201202108E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: Request: Create a New Fund for the Affordable Housing and Infrastructure Fund (\$10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	201202109E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Request: Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street & Kingsland Avenue for Children Attending Various Local Schools and Programs. Explanation: Provide safe street crossing (NYPD crossing guard post) at Jackson Street & Kingsland Avenue for children attending various local schools/after school programs (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association). Responsible Agency: Police Department</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Kingsland Ave & Jackson St Cross Street 1: Jackson Street Cross Street 2: Kingsland Avenue</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
10	201202110E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Request: Expand Funding for Library Operations - Brooklyn Public Library (Including Branches with CD#1; Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). Explanation: We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. Responsible Agency: Brooklyn Public Library</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	201202111E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request: Fund New Science Labs for Schools (including middle schools) (District 14/Region 8) Located Within the Confines of Community Board No. 1 District. Explanation: New science labs are needed in the various schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
12	201202112E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Establish additional daycare or head start programs to serve Greenpoint/Williamsburg that are now under-served.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
13	201202113E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	201202114E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request: Fund a New School Library for PS 250. Explanation: A new library is needed at this elementary school to provide an expanded reading facility and teaching resources. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 250 Address: 108 Montrose Avenue</p>	<p>Further study by the agency of this request is needed.</p>
15	201202115E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Request: Fund Comprehensive Study of Environmental Health Hazards, Including Air Quality and Asthma, to Learn Cumulative Effects on CB #1; Study Should Include the DEP Waste Water Treatment Plant. Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e., Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant. Responsible Agency: Department of Health and Mental Hygiene</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH has conducted studies in CB1 to evaluate cancer rates and asthma. As part of a community environmental benefits program, DOHMH collaborated with DEP on inventorying potential sources of air emissions. We supported asthma assessment, intervention and evaluation efforts in CB1 through the Childhood Asthma Initiative. DOHMH is also conducting the NYC Community Air Survey to study air quality. We do not currently have funding for a comprehensive study of environmental health hazards focused on CB1. We continue to increase neighborhood health and environmental data accessible online.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

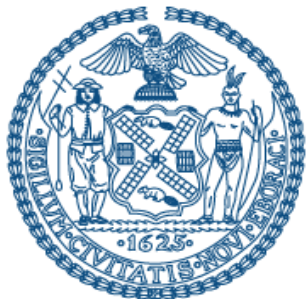
Priority	Tracking Code	Project Information	Agency Response
16	201202116E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Request: Fund a Comprehensive Traffic Blue Print Study for Greenpoint-Williamsburg. Explanation: A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the district and address current and future transportation needs of Greenpoint and Williamsburg. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p>	No study is recommended or planned at this time.
17	201202117E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Request: Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. Responsible Agency: Department for the Aging</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: Clymer Street Cross Street 1: Division Avenue Cross Street 2: Bedford Avenue</p>	At this time, there are limited or no funds for this purpose. DFTA will continue to advocate for federal and state funds, and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.
18	201202118E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund a Greenpoint/Williamsburg Water Transportation Study, including ground/land based connections.</p> <p>Responsible Agency: Department of Transportation</p>	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	201202119E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Request: Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers. Explanation: Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services. Responsible Agency: Department of Sanitation</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Implementation of this request would be dependent upon DSNY receiving additional funding from NYCHA.</p>
20	201202120E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: Request: Increase AIDS Outreach. Explanation: Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS/ZIKA) and drug abuse. Responsible Agency: Department of Health and Mental Hygiene</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>
21	201202121E	<p>Request: Other park programming requests</p> <p>Explanation: Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	201202122E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: Increase allocation for rehabilitation loan programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
23	201202123E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Continue/expand the building inspector training program; increase the number of inspectors (DOB) for CB # 1.</p> <p>Responsible Agency: Department of Buildings</p>	This project was funded in a prior fiscal year and the scope is now underway.
24	201202124E	<p>Request: Address traffic congestion</p> <p>Explanation: Request: Increase Funds for Street Signage of Truck Routes. Explanation: Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
25	201202125E	<p>Request: Other transit service requests</p> <p>Explanation: Acquisition of a replacement site for relocation of the MTA facility (Emergency Response Unit & Depot of cross town buses) at 65 Commercial Street.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 2



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
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Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
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Agency Contacts

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	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
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Agency Contacts

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Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
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Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

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Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
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DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

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New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
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Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
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Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
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Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	202202101C	<p>Request: Install security cameras or make other safety upgrades (Capital)</p> <p>Explanation: Replace outdoor lights at the Farragut, Ingersoll and Whitman houses, especially in the vicinity of the building entrances. [formerly Tracking Code 202201602C]</p> <p>Responsible Agency: Housing Authority</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
02	202202102C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct a new elementary school in Downtown Brooklyn. In the 15 years since the 2004 rezoning, thousands of units of housing had been built but there are still no new school facilities for the growing neighborhood. [formerly Tracking Code 202201501C]</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Downtown Brooklyn School Solutions</p>	<p>Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
03	202202103C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Obtain additional funds for continuing phases of renovation of Commodore Barry Park as per completed master plan. This is the only city-owned athletic field in Community District 2 and is used by large numbers of local residents and those from beyond the district. [formerly Tracking Code 202200006C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Commodore Barry Park</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	202202104C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Renovate the Whitman Community Center at the Whitman Houses.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Address: 149 North Oxford Walk</p>	In order to fund this initiative, significant funding would be needed.
05	202202105C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Renovation of 75, 77, 99 and 110 Waverly Avenue, which have been wholly or partially vacant for years. [formerly Tracking Code 202201202C]</p> <p>Responsible Agency: Housing Authority</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
06	202202106C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct additional elementary and intermediate public schools to accommodate the increase in student population resulting from the development of Pacific Park, formerly known as Atlantic Yards. [formerly Tracking Code 202200804C]</p> <p>Responsible Agency: Department of Education</p>	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
07	202202107C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: The Department of Homeless Services-managed Auburn residence must be upgraded generally, with expanded electrical system capacity and a code-compliant fire alarm system of particular concern.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Auburn Family Shelter Address: 39 Auburn Place</p>	Work on this project/program has either been completed or will be finished in FY 2020.

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	202202108C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Create a grading and drainage plan to address erosion problems in Fort Greene Park. [formerly Tracking Code 202201601C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fort Greene Park Conservancy</p> <p>Location Site Name: Fort Greene Park</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
09	202202109C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide new or expanded science labs and technology facilities at district elementary and intermediate schools.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
10	202202110C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Cadman Plaza Park north of the War Memorial, including infrastructure and specifically water supply, to coordinate and complement the design with that of the completed southern section and Whitman Park where renovations have been completed. [formerly Tracking Code 202201001C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Cadman Park Conservancy</p> <p>Location Site Name: Cadman Plaza Park</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	202202111C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Paint the exterior and renovate the electrical and fire alarm systems at the Willoughby (aka Whitman and Round Top) Senior Center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Willoughby Senior Center Address: 105 North Portland Avenue</p>	This request is under review.
12	202202112C	<p>Request: Install streetscape improvements</p> <p>Explanation: Extend the Flatbush Avenue streetscape improvements from DeKalb to Atlantic avenues. Extension would match the original geographic scope of the project, which was truncated due to budget constraints. [formerly Tracking Code 202201402C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Downtown Brooklyn Partnership</p> <p>Location Address: Flatbush Avenue Cross Street 1: DeKalb Avenue Cross Street 2: Atlantic Avenue</p>	This project is included in the ten-year plan.
13	202202113C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the acquisition and construction of additional park space throughout Community District 2 and in particular in the underserved areas of Boerum Hill and eastern Clinton Hill. [formerly Tracking Code 202200203C]</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	202202114C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Renovate and expand the 88th Precinct House. The landmarked building is inadequate for contemporary service delivery but is unlikely to be replaced. [formerly Tracking Code 202200702C]</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 88th Precinct Address: 298 Classon Avenue</p>	<p>NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
15	202202115C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Development of a plaza on the triangle bounded by Flatbush, Atlantic and Fourth Avenues, known as Times Plaza. The plaza was expanded as part of traffic calming associated with the Barclays Center but is inhospitable and unattractive. [formerly Tracking Code 202201505C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Atlantic Avenue Cross Street 1: Flatbush Avenue Cross Street 2: 4th Avenue</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
16	202202116C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construct a District 2 sanitation garage within the boundaries of Brooklyn Community District 2. Co-locating the District 2 garage with another district results in delayed service and unnecessary vehicle exhaust emissions.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>No alternate site has been identified to support the proposed action.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	202202117C	<p>Request: Install streetscape improvements</p> <p>Explanation: Develop fully the Atlantic Avenue Gateway beneath the BQE at the foot of Atlantic Avenue. [formerly Tracking Code 202201502C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Atlantic Avenue Cross Street 1: Furman Street Cross Street 2: Hicks Street</p>	<p>This project is included in the ten-year plan.</p>
18	202202118C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Refurbish the Fort Greene Park Tennis Courts</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Greene Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
19	202202119C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the bathrooms at Oracle Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Oracle Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	202202120C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Install school zone speed camera at the Manhattan-bound Flatbush Avenue Extension, between Willoughby Street and Myrtle Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Flatbush Avenue Extension Cross Street 1: Willoughby Street Cross Street 2: Myrtle Avenue</p>	The agency will accommodate this issue within existing resources.
21	202202121C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Renovate high school cafeterias to food court design to increase student participation in meals.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Community Food Advocates</p>	Unable to prioritize funding for this project request at this time.
22	202202122C	<p>Request: Renovate interior building component</p> <p>Explanation: Brooklyn Technical High School with over 5,400 students produces more trash than can be handled within the building as designed. Additional indoor or outdoor storage, secured from vermin, needs to be constructed.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	202202123C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Refurbish or replace the "Triple Cantilever" section of the Brooklyn-Queens Expressway, in Brooklyn Heights. The "Triple Cantilever" section of the Brooklyn-Queens Expressway is older than its engineered life. Failure of the structure would negatively impact traffic in at least three counties. Although part of the BQE, the Department of Transportation considers the "Triple Cantilever" a bridge. [formerly Tracking Code 202201603C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: I-278 Cross Street 1: Atlantic Ave Cross Street 2: Brooklyn Bridge</p>	<p>This project is included in the ten-year plan.</p>
CS	202202124C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Improve the conditions of the Brooklyn War Memorial and restore the interior to usable space. Bring both the exterior and interior spaces into ADA Compliance. [formerly Tracking Code 202200604C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Cadman Park Conservancy</p> <p>Location Site Name: Brooklyn War Memorial</p>	<p>Construction should begin in FY 20 and be completed in FY 21.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	202202101E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Increased mental health support for teenagers in schools. School programs will offer easy access and ability to provide treatment prior to crisis situation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>
02	202202102E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase funding for rodent management in parks and Greenstreets. [formerly Tracking Code 202201603E]</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Individual City agencies are responsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.</p>
03	202202103E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for after-school, Saturday and summer programs that are built on solid youth development principles, are evidence-based and offer a balance of sports, arts and academics within a strength-based perspective. [Formerly Tracking Code 202199704E]</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	202202104E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: The women's shelter at 200 Tillary Street is a source of a high number of 911 calls.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Tillary Street Women's Shelter Address: 200 Tillary Street</p>	<p>DHS continually works with Providers to ensure that adequate funding is available to maintain shelters in a safe, clean and comfortable environment.</p>
05	202202105E	<p>Request: Reduce rat populations</p> <p>Explanation: Large number of rodent sighting reports influenced the health department to select Brooklyn Heights and Dumbo to be indexed and monitored. However residents in Fort Greene and Boerum Hill are increasingly concerned about the growing rat populations. Restaurant owners and owners of large residential buildings should be encouraged to discard garbage in rodent proof containers.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Rodents go to properties where they can find a food source. Construction debris on its own is not a cause of rat infestation. DOHMH responds to every complaint and follows up with properties that fail both for rodents and conditions conducive to rodents such as garbage and harborage.</p>
06	202202106E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund full-time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, 16 Sycamores Park, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground, Washington Hall Park, Parham Playground and JHS 113 Playground. [formerly Tracking Code 202200602E]</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	202202107E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Increase intersection control agents in Community District 2, specifically at Flatbush Avenue and Nevins Street, Atlantic Avenue and Hicks Street, and Flatbush and Myrtle Avenues. [formerly Tracking Code 202200401E]</p> <p>Responsible Agency: Police Department</p>	<p>The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
08	202202108E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase personnel and equipment at the 88th Precinct. The 88th Precinct Youth and Community Council determined that the 88th Precinct is understaffed in comparison to the neighboring 84th Precinct. [formerly Tracking Code 202200704E]</p> <p>Responsible Agency: Police Department</p>	<p>The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
09	202202109E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase budgets for all district library personnel and supplies to retain qualified staff and maintain high-quality service throughout the week. Maintain extended library hours and expand library programs. [formerly Tracking Code 202200003E]</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
10	202202110E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Open clean bathrooms during the posted hours. Extend hours during the summer.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	202202111E	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: Provide incentives or tax abatements to create and maintain affordable commercial and retail spaces for small businesses within the district.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Contact EDC.
12	202202112E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: While levels of new infections are at record lows, rates remain high in Brooklyn, with CD2 having 33.1 new cases per 100,000 people. Educational campaigns need to target the demographic groups with the highest rates of new infection.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Fort Greene Health Center Address: 295 Flatbush Avenue Extension</p>	DOHMH manages a variety of HIV programs that include education, testing and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.
13	202202113E	<p>Request: Clean catch basins</p> <p>Explanation: Clean every catch basin in the district, particularly those located at the corners of Livingston Street and Bond Street, and Ashland Place and Lafayette Avenue. There is a lot of debris in these storm drains and on the corners noted here, there is always standing water during and for over 24 hours after a storm.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	202202114E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the creation of (a) commuter van terminal(s) in Downtown Brooklyn and review current commuter van pick-up and drop-off locations. Licensed and illegal commuter vans are creating traffic congestion without structured stops. [formerly Tracking Code 202200801C]</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	202202115E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Reevaluate the Downtown Brooklyn Development Plan for possible follow-up land use action to stimulate more commercial development. The Downtown Brooklyn Development Plan was intended to make the city's third central business district more competitive in a regional market. Instead, it has resulted in residential construction.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Please contact DCP's Borough Office to discuss this request.</p>
16	202202116E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Illegal dumping occurs consistently on commercial streets. In some cases the perpetrator is obvious but current rules require a dumper to be caught in the act. The rules/law should be updated to include technological evidence.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
17	202202117E	<p>Request: Promote vaccinations and immunizations</p> <p>Explanation: Increase the rates of vaccination for HPV and influenza.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Fort Greene Health Center Address: 295 Flatbush Avenue Extension</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	202202118E	<p>Request: Provide or expand assistance to obtain licenses and permits</p> <p>Explanation: Increase the number of Small Business Services compliance advisers to assist small businesses meet city regulations.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
19	202202119E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: At eight cooperative apartment buildings in Community District 2 (Kingsview Homes, Willoughby Walk, St. James Tower, Ryerson Tower, Pratt Tower, Cadman Plaza North, Cadman Towers and 75 Henry Street), more than 50 percent of the residents are 60-years-old or older.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
20	202202120E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Hire additional FDNY inspectors to inspect new "high-rise" construction. [formerly Tracking Code 202201604E]</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>
21	202202121E	<p>Request: Enhance home care services</p> <p>Explanation: Many of the elderly are healthy but frail and need assistance with errands and, maintenance of their homes. These adults are not provided for in existing programs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	202202122E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: A traffic study of the intersection of Flatbush Avenue and Nevins Street with the intention of improving pedestrian safety and vehicular traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Flatbush Avenue Cross Street 1: Fulton Street Cross Street 2: Nevins Street</p>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
23	202202123E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Fund biannual business planning and operations courses tailored toward the development and growth of small businesses within the district.</p> <p>Responsible Agency: Department of Small Business Services</p>	The project was completed. There is no need to resubmit this request to SBS in the future.
24	202202124E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund the study, modeling and implementation of traffic control strategies to address issues identified by Community Board 2 -- as part of the Downtown Brooklyn Traffic Calming Study -- at Tillary Street & Flatbush Avenue and Schermerhorn Street & Flatbush Avenue. [formerly Tracking Code 202200502C]</p> <p>Responsible Agency: Department of Transportation</p>	This project is included in the ten-year plan.
25	202202125E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: The sidewalk outside many restaurants is covered with grease due to improper storage of trash and failure to clean after pick-up. This action provides a feeding ground for rodents.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 3



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

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Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	203202101C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: The Department of Housing Preservation & Development intends to release an RFP for land developemnt of various large plots in Bedford-Stuyvesants totaling nearly 70,000 square feet (block 1549, lots 19-34; block 1549, lot 407; block 1548, lots 26-30; block 1557, lot 3; block 1557, lot 4; block 1557, lot 23; block 1557, lot 28, and; block 1557, lot 31-37). The Community Board strongly supports an RFP, to be awarded no later than FY2021 Q1, that develops affordable rental housing (from deeply affordable through middle income) and senior housing. We request that HPD prioritize proposals that commit to selecting MWBE contractors (beyond minimum levels) and incentives local hiring.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
02	203202102C	<p>Request: Other capital budget request</p> <p>Explanation: The Empire State Development Corporation is conducting a feasibility study on the 13th Regiment Avenue Armory on Marcus Garvey Blvd to maximize its use by the community. The community board requests that the Economic Development Corporation release an RFP that will fund the Study's recommended overhaul of the Armory.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: 13th Regiment Armory Address: 357 Marcus Garvey Boulevard, Bro</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	203202103C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: St. Andrews Park, even in its current condition remains a pivotal recreation destination in the Bedford Stuyvesant community where it resides and for several organizations throughout the borough that also use it. It has the potential to be a jewel of a park. Our funding requests are as follows: completely reconstruct playground and spray shower (\$3.5M); convert asphalt field to a more modern asphalt surface including Mondo perimeter track and fencing (\$7.2M); reconstruct basketball/handball courts, adults fitness area, fencing and repair drainage (\$1.2M); reconstruct comfort station and perimeter sidewalks (\$1.7M).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilmember Robert Cornegy</p> <p>Location Site Name: St. Andrews Park/Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
04	203202104C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Nostrand Avenue subway station on the "A" and "C" line is a major subway hub that should resemble a 21st century subway station. This station should be completely renovated and made ADA accessible. The rezoning of Fulton street has brought higher density apartment buildings with more retail. The usage of the station has increased substantially, which is why we are also requesting for the Bedford entrance and station turnaround to be reopened.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: Nostrand Ave Subway Station "A"</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	203202105C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Invest in maintaining and improving conditions of public housing building throughout community district 3. The conditions of many of the buildings is sub-par and an embarrassing representation of the city. Various developments need new boilers, secure doors, pest control and other structural improvements that will enhance residents' quality of life.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
06	203202106C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Convert the Kosciuszko Pool to a year-round facility. The Kosciuszko Pool (K-Pool) is an vital community resource that is only used for 2 to 3 months a year. Similar to the project the convert the McCarrren Pool in Greenpoint/Williamsburg to year-round facility, our community would benefit from a similar project at the Kosciuszko Pool. During the final term of Former Council Member Al Vann a feasibility study was performed that found that the the K-Pool an underused resource in an ever-expanding community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kosciuszko Pool</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	203202107C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: The Broadway corridor is in dire need of repair. Despite a recent surface repavement it remains a roller coaster.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Address: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Saratoga Avenue</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
08	203202108C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Street has become a roller coaster with deep depression in the middle of the street running three quarters of the length of the block.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Address: Jefferson Avenue Cross Street 1: Stuyvesant Avenue Cross Street 2: Malcolm X Boulevard</p>	<p>DOT has requested funding for this project.</p>
09	203202109C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: In the middle of the block and near Stuyvesant Avenue there is a deep depression. It's so bad that the speed hump has actually sunk in.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Alicka Ampry-Samuel</p> <p>Location Address: Macdonough Street Cross Street 1: Malcolm X Boulevard Cross Street 2: Stuyvesant Avenue</p>	<p>DOT has requested funding for this project.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	203202110C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Jackie Robinson Park is need of new play equipment. The equipment for the children is outdated and unsafe.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jackie Robinson Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
11	203202111C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: El-Shabazz Playground is another park in the district with high usage by families. This park needs new and updated equipment. The current equipment there is old and dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: El-Shabazz Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	203202112C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: It has been many years since this playground has been renovated. We have a growing population of families with small children who need open space for their kids. We have several apartment buildings being built within one to two blocks from Potomac park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: Potomac Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
13	203202113C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The renovation of the kitchen was in the original plans for the overhaul of Von King Park's Cultural Center; funding for the kitchen was moved to the theater to make it ADA accessible and correct violations. This request is for the original project to be reinstated and would include renovation of the kitchen and the pottery kiln. The renovation of the kitchen and addition of the pottery kiln would transform the center into a state of the art training facility for culinary studies and pottery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Laurie A. Cumbo Assembly Member Walter Mosley</p> <p>Location Site Name: Von King Cultural Center</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	203202114C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: It has been years since this comfort station has been upgraded. With the increase in population of the community which has led to an increase of usage of the park, we need for this facility to be renovated</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: Saratoga Square Park</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
15	203202115C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The request to convert Hancock Playground to a green park space to include updated, resident friendly fences and hedges which would create a more inviting environment; upgrade and expand the existing children's play equipment/sprinkler area; add perimeter race track and sitting areas. Relocate the basketball courts so that they dont consume the entire park, and allow for diversifying the overall play facilities. With t</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Hancock Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	203202116C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Marcy Library has several large capital needs. They include ADA compliant bathrooms (\$500,000), safety and security enhancements (\$200,000), exterior renovation (\$1.2M), interior renovation including initial outfitting, furniture, fixtures and equipment (\$1.5M), and roof renovation (\$1M). . The community board requests that this renovation and restoration is fully funded.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Marcy Library Address: 617 De Kalb Avenue, Brooklyn, Ne</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
17	203202117C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Bedford Library needs a significant exterior renovation and window restoration (\$3M). The community board requests that this renovation and restoration is fully funded.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Bedford Library Address: 496 Franklin Avenue, Brooklyn, N</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	203202118C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Macon Library has two major capital needs, they are repair of the retaining wall (\$600,000) and repair/replacement of HVAC system (\$250,000). The community board requests that this renovation and restoration is fully funded.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Assembly Member Tremaine Wright</p> <p>Location Site Name: Macon Library Address: 361 Lewis Avenue, Brooklyn, New</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
19	203202119C	<p>Request: Renovate exterior building component</p> <p>Explanation: The children's play area at PS 3 is in disrepair and no longer meets the needs of students and community residents. It needs a complete overhaul including adding better lighting and security cameras.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Ps 3 The Bedford Village Address: 50 Franklin Avenue, Brooklyn, Ne</p>	<p>Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	203202120C	<p>Request: Renovate exterior building component</p> <p>Explanation: The children's play area at MS 35 is in disrepair and no longer meets the needs of students and community residents. It needs a complete overhaul including adding better lighting and security cameras.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Councilman Stephen Levin Assemblywoman Tremaine Wright</p> <p>Location Site Name: Ms 35 Stephen Decatur Address: 272 Decatur Street, Brooklyn, Ne</p>	<p>Unable to prioritize funding for this project request at this time.</p>
21	203202121C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide 30 mobile computer labs, with 25 laptops each, to be distributed to public schools in CB3. In an effort to close the digital divide, schools must be equipped with mobile computer labs with laptops that provide meaningful access to computer programs and the Internet for students.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	203202122C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community Board 3 is pleased that Charlie's Place Playground was renovated, except for the basketball courts and the garden. Our request is to have those two components completed as well. Charlie's Place Playground is adjacent to PS 373K, Brooklyn Transitional Center for developmentally challenged students ages 9-12. It is named after Charles Lubin, the founder of Sara Lee. It is situated in a relatively new community of families with young children. This playground is situated in the middle of two NYCHA developments and other playgrounds in the area are an uncomfortable distance away, where parents would not feel secure sending their children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Charlie's Place Playground</p>	This project is currently in design.
CS	203202123C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: The City has control of the site identified for the garage. The development of the scope of work for the Community Board # 3 Sanitation Garage was approved as an expense request two years ago and should be completed. To improve the environmental health in Community BD # 3, construction of the Sanitation Garage would be a Capital request. Have a co-terminus sanitation site in CB # 3 will reduce gas emissions by shortening the distance sanitation trucks must travel to service this community board.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: BK3 Sanitation Garage Address: Nostrand & Park Avenue</p>	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	203202124C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: There is a deep depression practically the full length of this block in the middle of the street. You literally have to drive on the side and hope you don't hit a parked car on your left or right, depending on which side you choose to drive on.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Address: Hancock Street Cross Street 1: Tompkins Avenue Cross Street 2: Marcy Avenue</p>	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	203202101E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: Expansion of the agency's NIHOP program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Councilman Robert Cornegy</p>	<p>The agency will accommodate this issue within existing resources.</p>
02	203202102E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: There is a tremendous amount of construction going on in Bedford-Stuyvesant. In light of that, we are requesting additional inspectors for housing code compliance assigned to Community Board 3. We often hear of collapses, fires, toxic contamination and such in connection with development projects. It is not uncommon for developers to take short cuts but this city, as a responsible overseer, should provide adequate personnel to monitor development throughout our community. The citizens of this city deserve to be safe.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
03	203202103E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: The district requests programming and increased enforcement to combat the use of K2/Spice and other synthetic cannabinoids, and funding for preventative programming and services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p>	<p>DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	203202104E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: We need additional staff to deal with dumping in lots, vacant buildings, parks, dog waste, closed businesses and even at our litter baskets. This happens late at night or in the early hours of the morning. All of this contributes to dirty sidewalks and a dirty looking community. Our low sanitation cleanliness scores confirm that we need more enforcement. Without adequate enforcement covering multiple shifts, this condition cannot be obliterated. Community Board 3 is requesting that funding be made available for more enforcement officers and request that Sanitation re-establish the signage unit to combat the increased violations of dog owners not picking up after their pets.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
05	203202105E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Summer is an important opportunity to engage teens and young adults. SYEP offers young people to chance to earn an income as they explore work and career opportunities. Meaningful engage youth with work increases their civic engagement, decreases the likelihood a young person will engage in petty crime, fosters self-confidence, builds skills, and provides necessary economic support for families. We are requesting a minimum of 2,000 SYEP slots designated for Bedford-Stuyvesant youth employment during the summer months.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p>	<p>DYCD has increased funding in this service area.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	203202106E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Beacon and Cornerstone programs provide essential services for community residents of all ages. An expansion of Beacon and Cornerstone will go a long way to meeting the neighborhood's needs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	DYCD has increased funding in this service area.
07	203202107E	<p>Request: Reduce rat populations</p> <p>Explanation: Due to the overwhelming development projects, infrastructure repairs and increased renovation on almost every street in the Bedford-Stuyvesant community - the increasing rat population besieges residents and businesses. This presents safety and health issues for this community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	Rodents go to properties where they can find a food source. Construction debris on its own is not a cause of rat infestation. DOHMH responds to every complaint and follows up with properties that fail both for rodents and conditions conducive to rodents such as garbage and harborage.
08	203202108E	<p>Request: Other expense budget request</p> <p>Explanation: In recent years there's been an increase of deed and property fraud incidents in Bedford Stuyvesant. Many residents are being tricked into signing over their long-held homes and properties to unscrupulous dealers/agents. We requesting that HPD and the King County District Attorney Office work in coordination to continue to improve enforcement and strengthen outreach and awareness to owners and residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	203202109E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Learning should not stop at 3pm or during the summer. After school programs and summer camp should be a continuation of learning for elementary school kids. Also, with many parents working today, after school programs and summer camp are an important resource needed for our district.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
10	203202110E	<p>Request: Other expense budget request</p> <p>Explanation: Community Board 3 would like to participate in the Department of Transportation's A.P.T pilot program. The self-sanitizing pay toilet measuring 12' by 7.5', is about the size of an empty tree pit, and is handicap accessible. We are interested in siting a toilet at Charlie's Place. This playground is near two NYCHA developments and is heavily used, particularly its newly renovated basketball and handball courts. Adding this structure would make the playground more of a destination instead of a pit stop.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Charlies Place Address: Hopkins Street, Brooklyn, New Yo</p>	<p>The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	203202111E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: The district requests creation and promotion of nutrition awareness and education on physical activity, etc. specific to CB3's most vulnerable populations (seniors and youth), programs to address public health issues in CB3 (i.e. SHOP Healthy Brooklyn), provide more HIV/AIDS information and outreach, and promotion of smoking cessation and anti-vaping programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
12	203202112E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: A majority of Bedford-Stuyvesant residents are rent burdened. The city should develop rent subsidy programs that will provide relief to renters across a wide range of incomes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
13	203202113E	<p>Request: Increase certification support for minority-, women-owned, local and emerging businesses</p> <p>Explanation: We believe SBS should open a satellite office in Brooklyn Community Board 3 if they are truly trying to increase the number of MWBE businesses from our community.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Assemblyman Walter Mosley Councilman Robert Cornegy</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	203202114E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide more job training programs in core skill areas to young adults to create pipelines to stable job and career opportunities.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	The agency will accommodate this issue within existing resources.
15	203202115E	<p>Request: Other expense budget request</p> <p>Explanation: Community Board 3 requests that the Economic Development Corporation provide space within the district for start-ups and entrepreneurs can expand and grow their small businesses.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.
16	203202116E	<p>Request: Expand financial incentives for job creation and retention</p> <p>Explanation: Expand local job growth with public and private companies.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	203202117E	<p>Request: Other senior center program requests</p> <p>Explanation: Community Board 3 requests that the Department of Aging commit to a more prominent physical presence in the Bedford-Stuyvesant. A weekly pop-up resource center that addresses the needs of our senior population would greatly improve quality of their lives here. The center would offer hands-on assistance on housing support, health-related issues - including insurance, access to medical services, educational services and caretaker support, among other things.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Walter Mosley</p>	The agency will accommodate this issue within existing resources.
18	203202118E	<p>Request: Expand staffing and program related services</p> <p>Explanation: Bedford Stuyvesant has a large number of landmark buildings in three historic districts. Many residents struggle to maintain their buildings and too often they fall in disrepair. Expanded LPC staff to help with question and the review process and a program to support owners with loans or grants would help to maintain some of the city's most beautiful landmark areas.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	203202119E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: The following intersections need pedestrian safety improvements: Fulton Street & Tompkins/Brooklyn Aves. The intersection has a high rate of pedestrian and motorist injuries from collisions in the past five years and are located beside popular public transportation stops, within commercial shopping districts, and along important commuter routes. DOT has already recognized this intersections as a Vision Zero Priority Intersections and Priority Corridors. Crosswalk extensions, street markings, signal changes, and other safety improvements are requested to move vehicles safely, prevent injuries and improve quality of life in our commercial districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Address: Fulton St. and Tompkins/Brooklyn</p>	Please contact the Borough Commissioner's office to discuss this request.
20	203202120E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: The following intersection needs pedestrian safety improvements: Fulton Street & Albany Ave./Marcus Garvey Blvd. The intersection has a high rate of pedestrian and motorist injuries from collisions in the past five years and are located beside popular public transportation stops, within commercial shopping districts, and along important commuter routes. DOT has already recognized this intersections as a Vision Zero Priority Intersections and Priority Corridors. Crosswalk extensions, street markings, signal changes, and other safety improvements are requested to move vehicles safely, prevent injuries and improve quality of life in our commercial districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Address: Fulton St. and Albany Ave/Marcus</p>	Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	203202121E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Intersection has a high rate of pedestrian and motorist injuries. High rate of pedestrian traffic due to Ralph Avenue A and C train stop, public school nearby and a NYCHA development at the corner. Crosswalk extensions, street markings, signal changes, and other safety improvements are requested to move vehicles safely, prevent injuries and improve quality of life in our commercial districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Address: Fulton St. and Ralph Ave.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
22	203202122E	<p>Request: Expand After School Programs</p> <p>Explanation: Youth (pre-teens and teenagers) who are engaged in meaningful non-school activities have amongst the strongest outcomes as adults. We request more programming, staffed by skilled and caring adults, that engage youth after 6 pm during the week and all day on weekends (including late nights). Meaningful engagement reduces the chances a young person will get involved in the criminal justice system and helps to keep our community safe and vibrant.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	203202123E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: Bedford-Stuyvesant is experiencing an acute crisis of young adults (ages 18 to 26) who are "disconnected" (out-of-school and out-of-work). These young people are the most at-risk for experiencing homelessness and/or involvement in the criminal justice system. The community board requests deployment of a variety of programs and services designed to "reconnect" these young adults and help them build brighter futures.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	Approval of this request depends on sufficient Federal/State funds.
24	203202124E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Grow and expand the African American Heritage Center at the Macon Library. We are requesting continued growth in the branch's collection and programming including public events that highlight Black communities in Brooklyn over time.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Macon Library Address: 361 Lewis Avenue, Brooklyn, New</p>	Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	203202125E	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: Active commercial corridors are an important element of a thriving community. We request expansion and continued support of tax incentive programs that enable neighborhood business to improve their place of business including facade restoration and attributes that improve customer access.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremain Wright</p>	<p>The agency will try to accommodate this issue within existing resources.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 4



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	204202101C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Strongly encourage private developers to construct deeply affordable housing that meets the needs of the community, as well as, create one hundred percent affordable housing when feasible and especially for projects on city-owned land. Currently, the majority of new rental apartments are not affordable for residents. This includes the majority of the housing that has been labelled affordable based on the Area Median Income (AMI). Many neighborhood residents continue to struggle in their search to find housing they can afford.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Antonio Reynoso Council Member Rafael Espinal</p>	<p>The agency will accommodate this issue within existing resources.</p>
02	204202102C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Truly affordable housing for all remains a city-wide crisis however, seniors and other at-risk populations are among the most vulnerable. Given the long waiting lists and general shortage in senior and supportive housing, increased development and/or inclusion of these projects should be encouraged along with with feedback from the Community Board.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	204202103C	<p>Request: Reconstruct streets</p> <p>Explanation: Broadway was once the major commercial corridor drawing consumers from all over Brooklyn. In its current state, Broadway is far from the thriving strip of businesses it was in the past. Reconstructing Broadway from Flushing Avenue to Eastern Parkway is the first step in investing in the economic future of the neighborhood. The roadbed of this heavily traveled commercial strip is in a deplorable state. The last time it was repaved was the Broadway Reconstruction Project of 1986. Recent tragic incidents illustrate the need for an enhanced roadway, lighting, and other transit safety features.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Eastern Parkway</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
04	204202104C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The comfort station at Maria Hernandez Park is in serious need of an upgrade. There are frequent complaints about the lack of regular maintenance, pooling, and broken restroom equipment from community members, especially during the summertime. Given the high volume of visitors and recreational opportunities in general, a renovated comfort station is needed to better accommodate the public.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Maria Hernandez Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
05	204202105C	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Expand Contracts for Tree Pruning. The wait-time is extremely long for tree pruning as contracts do not accommodate the number of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	204202106C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Lighting is needed throughout the district, especially under the NYCT MTA Elevated Structures. High density lighting will provide for better-lit and safer streets during the night hours.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Wyckoff Heights Medical Center New York City Transit Authority</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
07	204202107C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Dekalb library is in need of a full major renovation, including the basement, interior/exterior, window restoration, and safety/security enhancements.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Brooklyn Public Library Dekalb Address: 790 Bushwick Avenue</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	204202108C	<p>Request: Reconstruct streets</p> <p>Explanation: Wyckoff Avenue is one of the major commercial and transit corridors in the neighborhood. The high volume of all types of traffic, including delivery trucks and EMS vehicles, leads to rapid erosion of the streets and easily congests traffic. The reconstruction of Wyckoff Avenue is an important and capital project for safety of the community. This avenue is also shared with our neighbors in Queens, which would ideally make capital investment more feasible, given the potential for partnership on the project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Audrey Johnson Day Care Center PS 384</p> <p>Location Address: Wyckoff Avenue Cross Street 1: Flushing Avenue Cross Street 2: Cooper Street</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
09	204202109C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Add a comfort station to Irving Square Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Irving Square Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	204202110C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovate the DeKalb Avenue Station on the Canarsie L Line to include an elevator. The station has experienced an increase in commuter volume over the past several years and is the closest train station to Wyckoff Heights Medical Center. Renovations are also needed to address flooding when it rains. The installation of an elevator would improve the overall function of this station and greatly benefit the surrounding communities that rely on the healthcare services in the area.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: DeKalb Avenue Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	204202111C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovate the Wilson Avenue Station on the L Line to include ADA compliance on the Canarsie bound train, cameras, and additional lighting. The partial renovation of this station has left residents in need of Canarsie bound service at a disadvantage.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Wilson Avenue L Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
12	204202112C	<p>Request: Other capital budget request</p> <p>Explanation: DOE - Establish additional Early Learn Centers and Pre-K for All programs within the neighborhood. Consider existing childcare centers as potential host sites. Capital funding is needed for renovation and/or new construction of facilities capable of responding to this request. As the population within the district continues to grow, planning for childcare facilities to meet those needs is essential.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	204202113C	<p>Request: Reconstruct streets</p> <p>Explanation: Myrtle Avenue from Broadway to Wyckoff Avenue is another major commercial corridor that directly links Queens to Brooklyn. The general traffic infrastructure and equipment is outdated and unreliable. The avenue is also notoriously difficult to traverse, given the overhead elevated M train line. The two-way bus traffic also contributes to the potential dangers of utilizing the corridor. Myrtle Avenue holds great potential to serve as a transportation conduit for the neighborhood and surrounding areas. Prioritizing investment will better prepare the neighborhood for the future.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Myrtle Avenue Cross Street 1: Broadway Cross Street 2: Wyckoff Avenue</p>	<p>DOT has plans for in-house rehabilitation.</p>
14	204202114C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: The primary commercial corridors in Bushwick include Broadway, Myrtle, Knickerbocker Avenue, and Wyckoff Avenue. Given the high volume of traffic on these avenues, investment in the infrastructure will improve overall transit safety, the quality of life for all residents and visitors, and provide a solid foundation to support a vibrant and dynamic commercial sector.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>
15	204202115C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: Despite historic lows in crime in Bushwick, statistics show increases in grand larcenies and burglaries in addition to a high volume of quality of life concerns. A mobile command center would serve as both an additional vantage point and a deterrent for areas with chronic issues. Accompanied with outreach, a center will also simultaneously strengthen NYPD visibility and community relations.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	204202116C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: BPL - The Brooklyn Public Library Washington Irving is in need of an interior renovation to better accommodate patrons.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: BPL Washington Irving Address: 360 Irving Avenue, Brooklyn, New</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
CS	204202117C	<p>Request: Other capital budget request</p> <p>Explanation: EDC - Major commercial corridors, such as Broadway, Myrtle, and Wyckoff are in need of investment to revitalize and restore them to their optimal capacity. This should be accomplished through joint efforts between local merchants associations, general stakeholders, and the residents that are in most cases the primary consumers for the businesses. Improvements can include funding for signage, street furniture, and other design elements.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Eastern Parkway</p>	<p>Further study by the agency of this request is needed.</p>
CS	204202118C	<p>Request: Reconstruct streets</p> <p>Explanation: Complete the repair of the following roadbeds on the HWK876 project: Weirfield Street between Wyckoff & Irving Avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Weirfield Street Cross Street 1: Wyckoff Avenue Cross Street 2: Irving Avenue</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	204202101E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase Manpower at the 83rd Precinct, Public Service Area 3, and Transit District 33. Additional patrols and manpower from the Academy are needed in Bushwick.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	204202102E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire Additional Park Enforcement Patrol (PEP) Staff. District parks are often vandalized; Gang activity is present. PEP officers will provided a sense of security.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
03	204202103E	<p>Request: Other zoning and land use requests</p> <p>Explanation: As emphasized by the majority in attendance during the public scoping meeting in June 2019, the Bushwick Community Plan should be analyzed as an alternative, as City Planning prepares the Environmental Impact Study for the Bushwick rezoning.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.</p>
04	204202104E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide funding for additional building inspectors to respond to code violations. A high volume of building construction and alterations occurs throughout the district in many cases illegally/without the proper permits. Additional inspectors will assist in addressing this issue.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	204202105E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Hire code enforcement inspectors. Additional Inspectors are needed to respond to a high volume of complaints within the district. Inspectors should be trained to recognize chronic building negligence.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
06	204202106E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Enhance outreach and conduct public education workshops in partnership with the Department of Health for neighborhood residents, businesses, and other stakeholders to combat the rodent issue in Bushwick.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
07	204202107E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: The Bushwick Neighborhood Health Action Action formerly know as the Bushwick District Public Health Office remains a valuable asset with considerable reach and influence on the culture of health in Bushwick. To date, the center and the various programs appear to lack a clear and cohesive role in the community and would benefit from a comprehensive outreach plan, marketing, and opportunities for community engagement around the future of the site.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Bushwick Neighborhood Health Action Center Address: 335 Central Avenue, Brooklyn, Ne</p>	<p>In response to the needs of North and Central Brooklyn, DOHMH has created the North and Central Brooklyn District Public Health Office located at 485 Throop Avenue and Bushwick Health Center at 355 Central Avenue. The DPHO targets and coordinates DOHMH programs and resources; develops and implements innovative public health programs to address local needs; and serves as a community resource for information on health statistics, health care services, health related programming, health education materials and other needs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	204202108E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: Provide equipment needed by FDNY personnel including, but not limited to, generators, printers for the firehouses, Level A Hazmat Suits, and new defibrillator batteries.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
09	204202109E	<p>Request: Information technology goods and services</p> <p>Explanation: Collaboratively develop a CRM software tool to streamline community board work flow.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
10	204202110E	<p>Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p>Explanation: Establish an incubator within the district to spur economic growth and support current/emerging entrepreneurs.</p> <p>Responsible Agency: Economic Development Corporation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
11	204202111E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the baseline budget to allow for additional part-time or a full-time hire to support the board and help manage the work load.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	204202112E	<p>Request: Provide more public art</p> <p>Explanation: As Bushwick continues to change at an accelerated pace it is important to honor and recognize the culture that helped create the neighborhood. Public art, especially as it relates to long-standing local artists and other aspects of the neighborhood's history, is one way to accomplish this. These kinds of projects should be implemented via partnership with community-based organizations, schools, and general community participation.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
13	204202113E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Increase Contracts for Street Light Repairs. The Community Board 4 area experiences significant delays in response time to light malfunctions and requests for repair. The average wait has increased to 15 days, which can lead to further safety risks and issues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Rafael Espinal</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>
14	204202114E	<p>Request: Expand street outreach</p> <p>Explanation: Increase street outreach and support community partnerships at intersections that regularly draw a large homeless and/or at-risk populations, such as, but not limited to the Myrtle-Broadway intersection.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are ideal.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	204202115E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Bushwick has a rich culture that includes small business owners and entrepreneurs. The demand for the services have grown, as the population continues to increase. Workshops, small grants, and other services/opportunities are in higher demand.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
16	204202116E	<p>Request: Support merchant organizing</p> <p>Explanation: Recently, joint efforts have been taken to organize the merchants along the Broadway corridor. In these early stages, support and resources are critical to establishing a foundation.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Eastern Parkway</p>	<p>SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>
17	204202117E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: A staff increase in Fire Marshals will improve their ability to investigate and respond to fires, as well as, meet the growing need for inspections of new businesses; establishments that plan to serve liquor in particular.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	204202118E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Additional programming for this population is required, especially for youth enrolled in public schools. Parents have limited options within the district and are often drawn to schools that offer a full day of learning and after school programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
19	204202119E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: The "Clean Up After Dog" Law needs additional strategic enforcement via working with local stakeholders, residents, and other property owners.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
20	204202120E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Implement and enhance diverse educational and recreational programming for seniors including the arts, technology, and inter-generational themes</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA will continue to advocate for increased funding support for aging services.</p>
21	204202121E	<p>Request: Clean catch basins</p> <p>Explanation: Hire additional personnel for the repair and maintenance of catch basins and rain gardens. The increase in neighborhood population and construction has burdened the current sewer system.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	204202122E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: The larger parks in the neighborhood, such as Maria Hernandez Park and Irving Square Park have a high volume of visitors throughout the year, especially during the warmer weather months. Additional garbage collection is need to prevent the encouragement of illegal dumping and to keep the park entrances clear/clean.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
23	204202123E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Reinstate 5 day per week garbage collection at neighborhood institutions and community facilities, including, but not limited to schools, early learn centers/pre-K programs, and senior citizen centers. All of the above offer daily meals for breakfast & lunch, generating a high volume of garbage in designated locations that contribute to the low scorecard rating.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>
24	204202124E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: Expand the graffiti removal program to improve the response time to requests for removal. Currently, there are a limited amount of programs and supplies within the community that provide this service. Often this results in longer than average wait times to resolve the issue, which generally leads to worsening conditions.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 5



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
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Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
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Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

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Priority	Tracking Code	Project Information	Agency Response
01	205202101C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete upgrade to Breukelen Ball Field with emphasis on new Comfort Station and repair of drainage issues. Renovation plans to be modeled after plans submitted to local elected officials to bring Ballfields to full upgrade and functionality for native youth league teams.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez Barron Assembly Member Charles Barron</p> <p>Location Site Name: BREUKELEN BALLFIELD</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
02	205202102C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Create greater incentives for developers to include senior housing in larger development sites, where there are multiple phases and/or buildings.</p> <p>The increase of senior homelessness is a true crisis happening within CB5. More seniors are reportedly residing in local shelter facilities due to the inability to maintain rent expenses.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	205202103C	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: We are appealing to the NYC Department of Youth and Community Development to include the necessary upgrades of the Boys & Girls Restrooms in Unity Plaza Community Center. Currently, the Cornerstone Program operating the center is Grand Street Settlement and they are aligned with the request. There is an existing capital project for specific renovations of the center through NYC Council funding allocations from CM Barron and former Speaker Quinn. However, the funding will not allow for the restrooms to be upgraded due to the detail of the project. Again, we implore that DYCD review its capital budget to understand the importance of this funding to be combined with the previous allocation for the center.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: NYC Council Member Inez Barron NYS Assembly Member Charles Barron</p> <p>Location Site Name: Unity Plaza Community Center Address: 576 Blake Avenue</p>	DYCD neither receives nor distributes capital funds.
04	205202104C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Allocate funding to expand the LINK NYC program in areas where other recognized commercial strips exist: a. Pennsylvania Avenue (from Atlantic Avenue to Flatlands Avenue) b. Sutter Avenue (from Pennsylvania Avenue to Van Sinderen) c. New Lots Avenue (from Ashford Street to Van Sinderen) d. Liberty Avenue (from Drew Street to Crescent Street)</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Contact EDC.

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Priority	Tracking Code	Project Information	Agency Response
05	205202105C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Include in the Anchor Tenant Strategy plan for Broadway Junction a CUNY facility instead of the proposed HRA facility. To include HRA in this new structure would be redundant and the community's voice would be ignored. The community has outlined that the need for higher education in the district, is an absolute necessity to prepare our young people for long-lasting career opportunities not minimum wage positions. Economic growth in a community is not centered on the growth of business but the growth of economic empowerment of the residents who will patronize existing and future businesses.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Broadway Junction</p>	Further study by the agency of this request is needed.
06	205202106C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Allow for Community Board 5 district office to obtain a ground floor commercial space in the district to allow for greater accessibility and presence in the district. The CB5 office has been co-located in the HRA facility at 404 Pine Street for over a year. In the facility, daily operations are stifled due to HRA network compatibilities, consistent issues with phone service, mail delivery which directly impacts response for time-sensitive materials, and overall disconnection from constituency due to the placement of the office, among other very serious matters. We would like space in Livonia Commons commercial site.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Site Name: Livonia Commons</p>	DCAS has not received a request from CB 5 seeking space at Livonia Commons. At this time, CB 5's former space at 127 Pennsylvania Avenue is being renovated and the current plan is for CB 5 to move back to that building.

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Priority	Tracking Code	Project Information	Agency Response
07	205202107C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Cypress Hills Branch is in need of an HVAC Upgrade</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Cypress Hills Branch</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
08	205202108C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Increase incentives for developers with proposed housing projects to include more studio and 1br units in their proposals for returning citizens of the district - i.e. college graduates; formerly incarcerated; single adults and young couples. These units should still fall within the income caps that exist in the CB5 to avoid gentrification.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
09	205202109C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Spring Creek Branch is in need of Safety & Security Enhancements</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Spring Creek Branch</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	205202110C	<p>Request: Upgrade the emergency response system</p> <p>Explanation: CB5 receives calls from local residents who complain about neighboring vacant properties being vandalized or used for drug use and sale. In some cases, although the Department of Buildings borders the windows and doors with locks, the property is still broken into and it creates an atmosphere of crime and instills fear in the residents. Once a property is deemed vacant and DOB has bordered that property - local NCO's or other assigned staff should be monitoring it consistently to ensure that the property remains secure and safety is at optimum levels for neighbors.</p> <p>Responsible Agency: Police Department</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
11	205202111C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Renovate and upgrade the basketball courts at Grace Playground. Existing funding is only allocated to the playground area of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Grace Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
12	205202112C	<p>Request: Renovate interior building component</p> <p>Explanation: Complete renovation for gymnasium at Van Siclen Community School at George Gershwin Campus (I.S. 166). The Gymnasium supports all schools within the campus and is outdated. Full renovation to floors, AC system, bleaches, and student athletic equipment is needed to provide full athletic programming.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: George Gershwin Junior High School Address: 800 Van Siclen Avenue, Brooklyn,</p>	<p>Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	205202113C	<p>Request: Renovate other site component</p> <p>Explanation: Renovations and upgrades for Moe Finklestein Athletic Complex or Thomas Jefferson Field - including the bleaches, lockers, field, installation of score board, multi-purpose turf, and new stationary equipment.</p> <p>The Thomas Jefferson field is in serious need of upgrading. Currently multiple home-grown youth football leagues and cheer-leading squads utilize the field for practices and games. Additionally, a local soccer league has adopted the space for annual games and tournaments.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Moe Finkelstein Athletic Complex Address: 12504 Flatlands Avenue</p>	<p>Unable to prioritize funding for this project request at this time.</p>
14	205202114C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Increase frequency of grounds cleaning and interior cleaning for all NYCHA developments in CB5.</p> <p>Currently there are developments that are not cleaned as frequently and the exterior grounds are not kept up. Grass is overgrowing and curbside bulk trash and regular trash is piled up along the streets; creating an environment that is infested with rodents and other infestations.</p> <p>Responsible Agency: Housing Authority</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	205202115C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Allocate funding to transform larger park space at Pink Playground to skate park and adult/senior exercise space. EXPLANATION: Recent renovations were made to the playground area but the larger area of the park is still left barren and needs to be renovated to better engage community members to fully utilize the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pink Playground Address: Loring Avenue, Brooklyn, New Yor</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
16	205202116C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Secure funding for construction of comfort station at Lions Pride Playground EXPLANATION: Funding has been allocated to renovate the upgrade the playground and adjacent site but a comfort station is still not included in the renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lions Address: Riverdale Avenue, Brooklyn, New</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
17	205202117C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Secure funding for the construction of a comfort station at Success Garden Playground EXPLANATION: Success Gardens is the one park that will support the new families of the Livonia Commons, BRP development, as well as the residents on surrounding blocks. A comfort station would accommodate the growing population of children and families that will utilize the newly renovated space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Success Garden Address: Livonia Avenue, Brooklyn, New Yo</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

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Priority	Tracking Code	Project Information	Agency Response
18	205202118C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Install lighting at the intersection of Glenmore and Schenck Avenues EXPLANATION: Glenmore Avenue near Schenck is poorly lit and creates a safety hazard for pedestrian and vehicular traffic</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Glenmore Avenue Cross Street 1: Schenck Avenue</p>	<p>The Department has measured light levels at the requested location(s) and determined that they do not meet DOT lighting standards. Therefore, additional lights or increased lumens will be or have already been installed.</p>
19	205202119C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Install turning signal at the intersection of Erskine Avenue and Seaview Avenue (leading onto the Belt Parkway West) EXPLANATION: Currently there is no direction for traffic entering the Belt Parkway from Seaview Avenue. South and north bound traffic is left with no traffic signals to direct right of way which is potential danger.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Erskine Street Cross Street 1: Seaview Avenue</p>	<p>Further study by the agency of this request is needed.</p>
20	205202120C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Complete and expedite the installation of curb cuts / pedestrian ramps to allow for full sidewalk access for ADA residents in the district. EXPLANATION: Previous submissions have been made for specific areas in CB5 for ADA compliant curb cuts in the district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	205202121C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Re-surfacing along Riverdale Avenue from Miller Avenue to Pennsylvania Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Riverdale Avenue Cross Street 1: Miller Avenue Cross Street 2: Pennsylvania Avenue</p>	<p>The DOT Roadway Repair and Maintenance Unit will resurface in FY'20</p>

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Priority	Tracking Code	Project Information	Agency Response
01	205202101E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Increase pick up frequency in NYCHA developments in CB5 EXPLANATION: Current pick up schedule for NYCHA facilities creates long-standing bulk trash along corridors and streets within the district which increases pest infestation and leads to greater potential for historic health issues including asthma and others.</p> <p>Responsible Agency: Department of Sanitation</p>	Implementation of this request would be dependent upon DSNY receiving additional funding from NYCHA.
02	205202102E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide permanent funding for arts/music programs in all middle schools in District 19. Music programs must be restored and/or implemented back into middle schools to prepare students for Performing Arts high schools. Funding should be focused on hiring of certified/trained instructors to maintain music programs during school hours.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
03	205202103E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Install Commercial Vehicle or Freight Traffic signage in the Spring Creek area of the district on Erskine and Vandalia, Elton and Vandalia, and Elton and Flatlands. Currently cars, medians and property are being damaged due to freight deliveries to the Gateway Center Mall. The area needs to be included in the Smart Truck Freight Management Plan with NYC Dept. of Transportation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Elton Street Cross Street 1: Vandalia Avenue Cross Street 2: Erskine</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
04	205202104E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Funding to further the SHOP Healthy Brooklyn (NYC) program in CB5, to include zip code 11239. The original study completed in CB5 only included zip code 11207 and 11208. The results of the program outlined the great need for healthy food options in local groceries and bodegas. The Epi Data Brief generated from the initiative also showed that bodegas make up 51% of the food establishments in the 11207 areas of the district. Additionally, the brief exposed that for every grocery store, there were 5 fast food restaurants and 10 bodegas. In addition, during the Shop Health initiative, grocery store and bodega owners were given free marketing tools that promoted healthy food and beverage purchases, as well as free containers/baskets for fruit & vegetable displays.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: NYC Council Member Espinal NYC Council Member Barron</p>	<p>DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
05	205202105E	<p>Request: Promote Quit Smoking Programs</p> <p>Explanation: Create bus station poster campaigns that include messages and images from Truth.com and/or tobaccofreekids.org. These campaigns should be primary in places of public transportation, in particular stations/stops closest to school buildings in the district. CB5's District Office team would like to participate in the dissemination and promotion of any materials created through DOHMH to address this very serious matter. It was stated in a publication by tobaccofreekids.org, that lifetime smoking and other tobacco use almost always begins by the time children graduate from high school. Help CB5 to create the kinds of initiatives that prevent our children from long-term illnesses.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
06	205202106E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Request for DOT to conduct a post-implementation study on the following implemented safety projects and include neighboring residents near both street segments:</p> <p>Fountain Avenue (between Pitkin Avenue & Seaview Avenue)</p> <p>Loring Avenue (between Fountain Avenue & Drew Street)</p> <p>Responsible Agency: Department of Transportation</p>	<p>NYC DOT completed this project with an in-house initiative.</p>
07	205202107E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Create partnerships with local service agencies that directly support senior living - e.g. HRA, SS, SNAP, etc. to allow for on-site services in each senior center to assist seniors with monthly responsibilities and documentation submission deadlines. Seniors are sometimes faced with deadlines and monthly, quarterly, or annual responsibilities that can be forgotten or mismanaged. This is a way to ensure that they have support in fulfilling requirements that dictate the continuation of fixed incomes and other subsidies that they may be receiving.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA funds many contracts to provide these services and will continue to advocate for increased funding support for aging services.</p>
08	205202108E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: CB5 has the highest incidences of illegally parked vehicles and abandoned vehicles in the city. Our numbers have risen due to the amount of local auto shops and garages that park their junk or for-sale vehicles on public streets; and other abandoned vehicles that are randomly left on public streets for years. We need a very specific focus on this issue and an increase in the officers that search for these incidences in the district.</p> <p>Responsible Agency: Police Department</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>

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Priority	Tracking Code	Project Information	Agency Response
09	205202109E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Create a new study of the remaining vacant land and other potential development sites in CB5 and include the input of CB5 membership.</p> <p>Conduct a tour with CB5 leadership and residents leadership to examine the current status of the East New York Urban Renewal Plan and its impact on the landscape.</p> <p>Responsible Agency: Department of City Planning</p>	DCP will accommodate portions of this request.
10	205202110E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs</p> <p>Explanation: Expedite renovations at Unity Plaza Community Center</p> <p>\$1.5 million was allocated to NYCHA from former City Council Speaker Quinn and former Council Member Charles Barron to Unity Plaza for necessary renovations within the Community Center and outdoor spaces, close to six (6) years ago. To date, renovations have not been completed. Still pending is the mural in the amphitheater and renovations within the Community Center for restrooms, multi-purpose room, studio to be installed in smaller room, dance room, and other necessary upgrades to ceilings, etc.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Unity Plaza Community Center Address: 576 Blake Avenue, Brooklyn, New</p>	DYCD neither receives nor distributes capital funds.

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Priority	Tracking Code	Project Information	Agency Response
11	205202111E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Coordinate with HPD for the Construction of a new Community Center on Livonia Avenue Corridor (corner of Williams Avenue) During the RFP process for development on the first phase of the Livonia Avenue Corridor, Dunn Development was selected as the developer for the housing project and the community was in major support of the proposal submitted by Dunn due to the collaboration with the Boys Club of New York. A newly constructed Boys Club was to be built on the fifth lot which would have balanced the new housing units with adequate community space for the existing and incoming families and children. Since the inception of the housing, the Boys Club has backed out and the proposal still moved forward with no community space to accommodate the new population on the corridor.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Address: Livonia Avenue Cross Street 1: Williams Avenue Cross Street 2: Van Sinderen Avenue</p>	Further study by the agency of this request is needed.
12	205202112E	<p>Request: Other expense commercial district revitalization requests</p> <p>Explanation: Create greater incentives for developers to incorporate cooperative work spaces within mixed used development and other initiatives that would assist with securing local business tenants. CB5 has large mixed-use development that was created to encourage revitalized and walkable commercial areas but rents are too high for local businesses to take advantage of the new spaces. Therefore commercial spaces are left vacant for unnecessary lengths of time with no activity.</p> <p>Responsible Agency: Economic Development Corporation</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
13	205202113E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Request that EDC implement mandate policy to inform Community Board office of any and all new lease holders or business owners in the Industrial Business Zones (Industrial Parks) areas of the district. EXPLANATION: Businesses move in and out of the IBZs in CB5 and we are not made aware of these business transactions. Therefore we are not aware, and more importantly, not included in the selection of businesses coming into the IBZs. Within the last couple of years we had to deal with the expansion of the medical waste business that wanted to expand their services to medical waste storage and transfer. Additionally, when a new business comes into the district, we want to ensure that there is a local hiring process that is implemented.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
14	205202114E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Install traffic controls at the intersection of New Lots Avenue and Van Siclen Avenue for turning traffic. EXPLANATION: Currently the intersection supports traffic entering from New Lots, Van Siclen and also bus lines (B15 and B83) which causes confusion for turning traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: New Lots Avenue Cross Street 1: Van Siclen Avenue</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
15	205202115E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Implement more frequent bus times for B84 bus line and extend routes to accommodate the new population along Elton Street corridor. Additionally to accommodate students and faculty at the Spring Creek Community High School.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	205202116E	<p>Request: Other cleaning requests</p> <p>Explanation: Increase street cleaning and maintenance along Pitkin Avenue commercial areas (between Hendrix Street and Wyona Street) EXPLANATION: This small commercial strip is in need of consistent street cleaning and encouragement of local stores to participate in the adopt a basket program.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Pitkin Avenue Cross Street 1: Hendrix Street Cross Street 2: Wyona Street</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
17	205202117E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase frequency of street inspection to remove abandoned vehicles and illegally parked vehicles. EXPLANATION: CB5 has the highest rate of 311 complaints for illegally parked and abandoned vehicles. We need a collaborated agency approach to address the issue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
18	205202118E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Increase amount of inspection workers for CB5 to alleviate opportunities for squatters and illegal activity in vacant properties throughout the district.</p> <p>The constituency complaint calls are increasing regarding vacant property that is being used for squatters and other criminal activities. It creates an environment of fear for neighboring residents.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	205202119E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Designate Brooklyn Community Board 5 as a Cease and Desist zone to combat harassment to seniors and all other existing homeowners in the district. Our district is under attack and we have to protect our homeowner stock and monitor the potential intimidation tactics used towards our senior homeowners from aggressive buyers and real estate companies. Our district should not be plagued with cheap signs about buying homes and land - with promises of "all cash" deals.</p> <p>Responsible Agency: Department of City Planning</p>	<p>This request is outside of DCP's jurisdiction.</p>
20	205202120E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Request to DCP to mandate that all large development housing projects , comprised of 60 or more units, include open community space. EXPLANATION: Housing is not just about shelter, it must be comprehensive and provide full benefit to the community. Mandating open community space provides the opportunity to infuse cultural programming and creative spaces for young people and families.</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 6



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	206202101C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Sufficient funds are requested for the design and construction of a soundproofing project at the PS 321 gymnasium at 180 7th Avenue in Park Slope. The poor acoustics in the gymnasium prevents it from being effectively used a multi-purpose space in a school that is historically crowded and in need of additional space. A relatively small project to soundproof the gymnasium would enhance school space utilization, making it more suitable for a wider variety of uses.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
02	206202102C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Sufficient funds are requested for the identification, design, and construction of handicapped access elements, preferably elevators, for the Smith-9th Street subway the station, which happens to be the highest elevated public transit point in the entire world. Despite a recent comprehensive station rehabilitation, escalators at this station are still prone to frequent service disruptions which not only inconveniences riders but makes station access impossible for physically-challenged individuals. This station is also the only subway stop nearest to the Red Hook community, a neighborhood woefully under-served by transportation options.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	206202103C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing street reconstruction project should be expanded to include a full electrical upgrade for all of Red Hook with the goal of burying the vulnerable, above-ground electrical lines and ensuring that the grid is modern and able to withstand future events like Hurricane Sandy which plunged the area into darkness for months.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
04	206202104C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Pacific Street and 8th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and raised, planted medians with irrigation systems, that would prevent unsafe and unpredictable pedestrian behavior which occurs frequently and is likely a contributing cause to high accident rates along the corridor.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	206202105C	<p>Request: Other capital workforce development requests</p> <p>Explanation: Sufficient funds are requested for the acquisition (if necessary), design and construction of a Red Hook workforce development center. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a local job center where employment training, recruiting and referral services can be offered in addition to courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs. Because of its geographic isolation and transportation hurdles, Red Hook residents cannot easily access services in Downtown Brooklyn.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Further study by the agency of this request is needed.</p>
06	206202106C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Sufficient funding is requested for the design and construction of handicapped access elements, preferably elevators, for the Grand Army Plaza subway station, which is not only an important intermodal transfer within the transit system but also provides primary access to a number of Brooklyn's most visited cultural institutions--such as the Grand Army Plaza, Prospect Park, and the Brooklyn Public Library Central Branch--and is a gateway to the Flatbush Avenue and Park Slope commercial corridors.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	206202107C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Sufficient funds are requested to undertake a comprehensive redesign and reconstruction of this subway station to include a mezzanine arcade that would convert the underutilized underground space as a commercial area offering small shops - ideally tenanted by local entrepreneurs and independent business owners - with goods and services targeted to the patrons who routinely utilize this subway station, specifically, local residents, employees of NY Methodist Hospital, students at John Jay Educational Campus, and other employers/employees and visitors to the neighborhood. The station should also be retrofit with handicapped access points. This project would also provide a new revenue stream for NYC Transit and promote a more active use of this space.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
08	206202108C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Sufficient funds are requested for the design and construction of new building entrance systems for all residential buildings within NYCHA's public housing portfolio. New building entrance systems would include vandal-proof, tamper-proof locking mechanisms, reinforced doors and frames, modern intercom systems with closed circuit cameras, and remote monitoring to automatically detect and report security breaches and equipment failures.</p> <p>Responsible Agency: Housing Authority</p>	<p>In order to fund this initiative, significant funding would be needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	206202109C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Sufficient funds are requested for the design and construction of a solar collection array at Piers 6- 12. Such an array should include the pier shed rooftops, other structure rooftops (such as the cruise ship terminal, containerport and PANYNJ office buildings, etc.), and canopy arrays over parking lots at cruise ship terminal, office buildings, etc. A solar collection array would take advantage of the open space/lack of shadow lines from buildings and trees, to harvest solar energy which would be used to defray operating costs as a clean energy sustainability measure, and can be made available to the community as part of a community microgrid under development (Red Hook Community Microgrid) to help power local critical facilities in the event of an electrical grid failure.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>
10	206202110C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users, office space for department personnel (i.e., painting, electrical, windows, lighting, etc.), perimeter improvements and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	206202111C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: A total of \$6.35M is requested for infrastructure upgrades to the Carroll Gardens branch library, to specifically include exterior renovation and windows (\$1.0M), new boiler (\$750k), interior renovation (\$3.0M), new furniture & equipment (\$750k), and safety and security enhancements (\$250k). The Carroll Gardens branch is an unrenovated, heavily-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
12	206202112C	<p>Request: Reconstruct streets</p> <p>Explanation: Funds in the amount of \$26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project is included in the ten-year plan.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	206202113C	<p>Request: Reconstruct streets</p> <p>Explanation: Funds in the amount of \$26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project is included in the ten-year plan.</p>
14	206202114C	<p>Request: Other capital budget request</p> <p>Explanation: DEP: Sufficient funds are requested to design & construct an environ'al programming site at a City-owned parcel (the Gowanus "Salt Lot") to be developed as a site for environ'al education & programming to promote sustainability in areas such as composting, recycling, stormwater capture and reuse, green infrastructure and environmental stewardship. Having a permanent site in the Gowanus watershed area, proximate to the canal, will go far in ensuring that such,practices and values are regularly and widelym taught and shared, making them more likely to affect the broader surrounding populations. The site should be able to accomodate both locally-based and visiting groups of all ages, including school children who could use more access to environmental education in our urban environs.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	206202115C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Sufficient funds are requested for the design and rehabilitation of the NYPD PSA1 satellite building at 80 Dwight Street on NYCHA grounds in Red Hook houses. Features of a renovated building would include better signage, lighting, fencing, landscaping and a more inviting entryway so that residents feel welcome and encouraged to use this site for positive interactions with the police. Such a project could also include operational enhancements to assist the police (wireless telecommunications, fiber optics, etc.), and resiliency and flood-proof measures such as redundant electrical systems (photovoltaics and generators), HVAC upgrades, etc.</p> <p>Responsible Agency: Housing Authority</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
16	206202116C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neck downs, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	206202117C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
18	206202118C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Sufficient funds are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long- term viability of the structure. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment increases the likelihood of structural failures, more costly repairs, and longer periods of disruption and inconvenience to the community when the bridge is out of service. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project is included in the ten-year plan.</p>
19	206202119C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. A solar energy system should also be added to the rooftop as a sustainability and resiliency measure to enable the center to remain powered in the event of electrical grid disruption or failure.</p> <p>Responsible Agency: Housing Authority</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	206202120C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: A total of \$10.2M is requested for infrastructure upgrades to the Pacific branch library, to specifically include ADA compliance for the entire branch (\$3.0M), new boiler (\$750k), exterior restoration (\$600k), HVAC (\$1.0M), interior renovation (\$3.0M), new furniture & equipment (\$600k), safety and security enhancement (\$250k), and windows (\$1.0M). The Pacific branch library is an unrenovated, well- utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
21	206202121C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funds in the amount of \$3.0M are requested for the design and construction of roof and restoration of skylights (\$1.0M) and exterior renovations (\$2.0M) for the Park Slope branch library. The Park Slope library was recently reopened after an extensive interior renovation. This heavily-utilized branch and beloved community institution is one of the three landmarked Carnegie branches in the BPL system. A total exterior renovation would include brick work, refurbished wrought-iron fencing, stonework/repair of concrete entrance stairs, improved signage, landscaping, and sidewalk repair work.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

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Priority	Tracking Code	Project Information	Agency Response
22	206202122C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Waterfront, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench provides opportunities to create new open space and expand resiliency measures (photovoltaics, storm water capture/diversion, etc.). Building on the momentum of a prior study's findings, remedies and opportunities must now be considered, funded and constructed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
23	206202123C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>
24	206202124C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in-house improvements have done a lot to improve safety, at the cost of aesthetics.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
25	206202125C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the full installation of all terracotta street name and historic district maps/narrative signage in the Carroll Gardens, Cobble Hill and Park Slope Historic Districts. New signage is especially needed in Park Slope with the approved expansion of the Park Slope Historic District in 2012.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
26	206202126C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the installation of cellular/Wi-Fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
27	206202127C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Sufficient funds are requested for the design and construction of a window replacement project for 250 Baltic Street in the Cobble Hill Historic District. This 1936 building still has the original single-paned and uninsulated windows making them highly inefficient energy-wasting devices which negatively contribute to the building tenants' comfort and safety. Modern, energy- efficient windows appropriately designed to area's historic district would go a long way toward reducing heating and cooling costs, improving safety, and creating a vastly improved work environment for the State, City and non- profit entities that occupy the space in this City- owned building. While the City-State have talked about changing ownership status of this building for more than a decade, it will crumble</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>This building is expected to be sold to New York State in the near future. DCAS cannot engage in capital reconstruction for properties that will not be owned for the long term.</p>

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Priority	Tracking Code	Project Information	Agency Response
28	206202128C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: Sufficient funds are requested for the acquisition of radar speed signs to provide advisories to motorists in areas where speeding is suspected or confirmed. Radar Speed Signs can provide a constant monitoring presence to help raise awareness and act as a potential deterrent. Compliance with the City's new 25MPH speed limit relies on an enforcement presence which, at best, can be challenging given limitations of manpower and competing deployment priorities; to some degree these signs can help augment these limitations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
29	206202129C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>
30	206202130C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: In addition to the regular cement sidewalk replacement activity, we request that the department broaden its scope to include the option of restoring by contract those sidewalks which include special treatments, notably bluestone material. Not only is bluestone a more durable material with significantly longer life expectancy, it also serves to enhance the historic integrity and value of the community. Many property owners are willing to pay the extra cost to have this option, especially given the City's ability to leverage lower cost through bulk contracting.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
31	206202131C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: Sufficient funds are requested for the acquisition and deployment of Variable Message Boards (VMBs), at least one per precinct, to be used to advise the public of upcoming street closures, events, alerts and other vital information that would enhance public safety and preparedness. The strategic placement of VMBs can provide important directions, reduce traffic congestion, and otherwise assist NYPD in messaging information to the public. Precinct Commanders should have the flexibility to deploy VMBs as needed and in response to ongoing changing conditions within the precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
32	206202132C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - its waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority. (REQUEST IS FOR PANYNJ!)</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Agency Response
33	206202133C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
34	206202134C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Sufficient funds are requested for the relocation of BK2 District Sanitation Garage and Broom Garage into the Community Board 2 district to comply with coterminality requirements of the Charter. In the interim, we encourage the department to explore alternatives at the current garage location at 127 2nd Avenue including the reconstruction of the existing garage (addition of a story?) to fully accommodate all fleet vehicles and equipment off the street and sidewalk and under one roof.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>No alternate site has been identified to support the proposed action.</p>

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Priority	Tracking Code	Project Information	Agency Response
35	206202135C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sufficient funds are requested for the design and construction of a new park--Columbia Waterfront Park--on the City-owned properties along the westside of Columbia Street between Kane and Degraw Streets. These properties are currently in the Department of Transportation's portfolio but they have agreed to release them for the development of a future park to be built there. Much work has already gone into conceptualizing a park use of the space which, with an adequate budget, can be easily adapted into designs and construction plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation does not maintain this facility.
36	206202136C	<p>Request: Renovate other site component</p> <p>Explanation: Funds in the amount of at least \$150,000 are requested for the design and construction of a soundproofing project at the PS 39 cafeteria at 417 6th Avenue in Park Slope. The tiny cave-like basement cafeteria is the largest open space in the school. The low tin roof and cement walls do little to absorb the loud whir of giant freezers or the noise of the fans used to cool the space due to the lack of air conditioning and window space. When you add more than 350 students during lunchtime the sounds reverberate around the room. The noise drowns out any conversations happening at the tables. By adding wall & ceiling mounted sound panels, extraneous noise will be lessened to manageable levels.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
CS	206202137C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis. We lost service to one of our firehouses in Red Hook during Hurricane Sandy, and would suggest that this site become an immediate priority.</p> <p>Responsible Agency: Fire Department</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
CS	206202138C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	206202139C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>
CS	206202140C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without</p> <p>Responsible Agency: Department of Transportation</p>	<p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	206202141C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without</p> <p>Responsible Agency: Department of Transportation</p>	<p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>
CS	206202142C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project (\$9 mil additional), Long Meadow ball fields (\$1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	206202143C	<p>Request: Other capital budget request</p> <p>Explanation: DEP: Sufficient funds are requested for the area wide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent storm water from entering into the sewer system. Reduction of storm water entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	206202101E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation:</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	206202102E	<p>Request: Other expense budget request</p> <p>Explanation: DOE: Sufficient funds are requested to maintain current levels of day care services provided to the district. It had previously suggested that an incredibly disproportionate share of cuts be applied to day care services in the Brooklyn CB6 district. 4 out of the 15 centers citywide slated for closure were specifically targeted to the district. Most of these slots are located in facilities directly adjacent to public housing (Red Hook and Gowanus Houses), whose residents rely on these services to enable them to work and/or attend school. Eliminating day care services removes one of the most important safety nets in the community. There was no attempt to renegotiate day care center leases, or otherwise lower their operating costs, before deciding to eliminate the service altogether</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>
03	206202103E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Sufficient funding is requested to increase baseline operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, there are limited or no funds for this purpose. DFTA will continue to advocate for federal and state funds, and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	206202104E	<p>Request: Other expense workforce development requests</p> <p>Explanation: To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far- reaching impact of unemployment and its undesirable effects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Small Business Services</p>	Further study by the agency of this request is needed.
05	206202105E	<p>Request: Other housing support requests</p> <p>Explanation: Sufficient funds are requested for NYCHA to issue an RFP to identify and select an operator for the Gowanus Houses Community Center who would engage the community and maintain the site as an active recreation, education and cultural center.</p> <p>Responsible Agency: Housing Authority</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
06	206202106E	<p>Request: Other NYPD facilities and equipment requests (Expense)</p> <p>Explanation: Sufficient funds, personnel and equipment are needed to create a dedicated Quality of Life Detail for the 78th Precinct to address the ongoing issues related to the increases in night-time activities-- especially at local bars and restaurants--which have increased tensions between our residential and business communities. Despite having ample personnel available for details related to large-scale events at the Barclays Center, no such details exist to regularly monitor the impacts of a changing commercial environment as a result of new trends in business land uses, especially in the northern Park Slope area. The precinct must have sufficient resources available to ensure that the quality of life for everyone in the neighborhood is maintained and improved.</p> <p>Responsible Agency: Police Department</p>	Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.

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Priority	Tracking Code	Project Information	Agency Response
07	206202107E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential safety and quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations.</p> <p>Responsible Agency: Police Department</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
08	206202108E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and report of Parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of JTP and other volunteer workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
09	206202109E	<p>Request: Other educational programs requests</p> <p>Explanation: Sufficient funds are requested to ensure that every school in the Brooklyn Community Board 6 community district has anti-bullying program resources available to all of the students, staff and parents.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	206202110E	<p>Request: Provide more community board staff</p> <p>Explanation: Funding in the amount of \$450,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a full-time urban planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases to budget due to collective bargaining agreements and maintaining the budget at its current level do not address this request; both are effectively negative responses which should trigger a separate letter explaining the agency's position.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Administration is currently discussing Community Board Planning needs.</p>
11	206202111E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
12	206202112E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Sufficient funds are requested to recruit and restore police patrol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. Over the past few years we have seen a dramatic decrease in the size of the police patrol strength at the precinct level and this has the community most alarmed.</p> <p>Responsible Agency: Police Department</p>	<p>The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
13	206202113E	<p>Request: Other cleaning requests</p> <p>Explanation: Sufficient funds are requested for the design, construction and servicing of a Containerized Garbage Collection System for the John Jay Educational Campus at 237 7th Avenue in Park Slope. Current practice involves placing excessive numbers of garbage bags in the street late afternoons, which are sometimes not collected until the next day, which attracts vermin and vectors, creates odors, and has a tendency to attract additional loose litter and debris. Containerized collection would resolve all of these problems and restore neighbor's quality of life.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>

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14	206202114E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Sufficient funds are requested for restoration of full- time (non-seasonal) work gangs to respond to year- round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	206202115E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Sufficient funds are requested for restoration of full- time (non-seasonal) work gangs to respond to year- round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
16	206202116E	<p>Request: Other housing support requests</p> <p>Explanation: Sufficient funds are requested for the expansion of NYCHA Maintenance personnel staff, perhaps through the creation of an in-house training program that would take employable NYCHA residents and train them in the skilled trades in an apprenticeship program and workforce development initiative. Upon successful completion of the program, graduates could be placed in maintenance and construction positions in the private market through the NYCHA- REES program.</p> <p>Responsible Agency: Housing Authority</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	206202117E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Sufficient resources are requested to restore NYPD bicycle patrols. Bicycle patrols provide a low-cost option for policing that combines the best elements of vehicular access with flexible patrol routes. With increased bicycling, and the call for better enforcement of bicycling rules, it would also provide a more convenient way for police to engage other bicyclists in the proper education and enforcement of the rules of the road. Previous bicycle patrols involved the use of vouchered and donated bicycles making this a cost-effective program that should be reinstated.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
18	206202118E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Sufficient funds are requested to restore Parks Recreation personnel to increase the inventory and range of recreation options available particularly to our teenage youth population. With fewer part-time job opportunities and shrinking afterschool programs we are looking to increase the number of constructive options for this population to keep them engaged in productive, supervised activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
19	206202119E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees increasing the City's inventory of street trees, particularly with the aggressive Million Trees Initiative, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	206202120E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health- Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
21	206202121E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA continues to maintain programs for Domestic Violence in the community.</p>
22	206202122E	<p>Request: Expand staffing and program related services</p> <p>Explanation: Sufficient funds are requested to provide for the hire of additional LPC inspection and enforcement personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster a global atmosphere of increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers to include the issuance of civil penalties, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement mandates.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	206202123E	<p>Request: Other expense budget request</p> <p>Explanation: EDC: Sufficient funds are requested for the acquisition, planning and construction of a district wide tourism center, perhaps located at the Red Hook Cruise Ship Terminal, to provide a focal point for the growing tourism industry in our district. Such features as our historic brownstone residential communities (Carroll Gardens, Cobble Hill and Park Slope), Columbia Street, Gowanus and Red Hook waterfront features, Prospect Park, and other local points-of-attraction, are growing in popularity as tourists are flocking more and more to our district. A tourism center that would highlight the cultural, shopping, restaurants and other features of the district will help ensure that marketing and promotion of the district's amenities were fully leveraged.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.
24	206202124E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 6 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from.</p> <p>Responsible Agency: Department of Small Business Services</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	206202125E	<p>Request: Other expense budget request</p> <p>Explanation: SBS: Sufficient funds are requested to support existing and enable additional groups to embark on feasibility studies and supportive planning activities to move toward the formation of additional Business Improvement Districts (BID) in appropriate commercial and industrial areas. BIDs are proven to be an asset for the City insofar as they provide needed administrative infrastructure designed to support local commerce at the neighborhood level. Furthermore, the expansion of BIDs from the traditional commercial into the industrial sector will enable the City to better protect the fragile manufacturing sector, which often produces higher wage paying jobs, with specialty skills, and reduces the cost of goods in the City by making us less reliant on imports.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>
26	206202126E	<p>Request: New equipment for maintenance (Expense)</p> <p>Explanation: Sufficient funds are requested to ensure the timely replacement of fleet vehicles used in the service of our public parks properties including collection vehicles, repair vehicles, enforcement patrol vehicles, pickup trucks, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 7



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

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Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	207202101C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Full funding for construction of Bush Terminal Park through Phase 2, including playground, environmental center and pier 5. Although the park is open, EDC has not provided all the amenities promised to this community.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Bush Terminal Park</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
02	207202102C	<p>Request: Renovate interior building component</p> <p>Explanation: Make all schools and facilities within schools 100% accessible to all student populations, in new and rehabilitated schools</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
03	207202103C	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Establish a design and reconstruction contract for 5th Avenue between 34th and 65th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to start in 1988. It has been repeatedly delayed to (now) 2022. DOT blames DEP's lack of a budget.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 5 Avenue Cross Street 1: 34 Street Cross Street 2: 64 Street</p>	<p>This project is included in the ten-year plan.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	207202104C	<p>Request: Reconstruct streets</p> <p>Explanation: Establish a design and reconstruction contract for the 20th Street - McDonald Avenue truck route between 4th Avenue and Caton Avenue to make the entire corridor safer for pedestrians, bicyclists and cars/trucks</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 20th Street/McDonald Avenue Cross Street 1: 4th Avenue Cross Street 2: Caton Avenue</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
05	207202105C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons as well as a properly designed bus turn around and speed humps for the pier</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: 58 Street Pier</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
06	207202106C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Rehabilitate Community Board 7 rest rooms (to ensure ADA compliance), lobby, plumbing, electrical and hvac systems and security. CB 7, despite being in a city-owned building, is not ADA-compliant.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Budget Line: PW-0077</p> <p>Project Id(s): 856 PW77ZK07</p> <p>Location Address: 4201 4 Avenue</p>	<p>This project is funded in DCAS' Budget for FY'21.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	207202107C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Replace sewer pipes in 1st Avenue from 39th to 58th Streets which was cut out of the 2005 street rehabilitation. Green infrastructure should be included wherever feasible.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 1st Avenue Cross Street 1: 39th Street Cross Street 2: 58 Street</p>	Further study by the agency of this request is needed.
08	207202108C	<p>Request: Renovate other site component</p> <p>Explanation: Replace playground equipment at PS 971 with age-appropriate equipment. The school was built as an early childhood center but has a population up to grade 5, As such, the playground equipment is inadequate for the older children.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 971 Address: 6214 4 Avenue</p>	Unable to prioritize funding for this project request at this time.
09	207202109C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Rainbow Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rainbow Playground Address: 5523 6 Avenue</p>	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	207202110C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds for the design and reconstruction of 3rd Avenue from 65th to 17th Street, to include all service roads, with safer pedestrian crossings and improved lighting at every intersection</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3rd Avenue Cross Street 1: 17th Street Cross Street 2: 65th Street</p>	<p>The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
11	207202111C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights to 3rd Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3 Avenue Cross Street 1: 15 Street Cross Street 2: 65 Street</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	207202112C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Create secondary entrances/exits at all subway stations in CD 7. This is necessary for mobility and public safety reasons</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	207202113C	<p>Request: Reconstruct streets</p> <p>Explanation: Rehabilitate 2nd Avenue between 29th and 42nd Streets and remove unused rail. EDC was supposed to have done this in a 2005 project but removed it without community notice.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 2 Avenue Cross Street 1: 29 Street Cross Street 2: 42 Street</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
14	207202114C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace all windows in the Sunset Park Recreation Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sunset Park Recreation Center Address: 4200 7 Avenue</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
15	207202115C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate D'Emic Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: D'Emic Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	207202116C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators and rehabilitate the 15th Street/Prospect Park station on the F line to improve station and ensure it is handicap accessible</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 15th Street station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
17	207202117C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Martin Luther Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Martin Luther Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
18	207202118C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Pena-Herrera Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pena-Herrera Park Address: 4601 3 Avenue</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	207202119C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate basketball and handball courts at Greenwood Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenwood Playground</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
20	207202120C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for site acquisition, design and construction of a new Early Childhood Learning Center to serve the students of the Sunset Park/Windsor Terrace communities.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
21	207202121C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Sherman Street Park at Ocean Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sherman Street Park Address: 318 Sherman Street</p>	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	207202122C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators and make 36th Street station on the N/R line handicap accessible</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 36th Street subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
23	207202123C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Rehabilitate the sewer pipe and add green infrastructure on 33rd and 34th Street between 4th and 5th Avenues.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 34th and 35th Streets Cross Street 1: 4th Avenue Cross Street 2: 5th Avenue</p>	<p>This project is included in the ten-year plan.</p>
24	207202124C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Improve access and add trees and amenities including a spotlight on the monument around the center of Bartel Pritchard Square</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bartel Pritchard Square</p>	<p>This request is not recommended for funding.</p>
25	207202125C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Increase funds for pothole repair in CD 7</p> <p>Responsible Agency: Department of Transportation</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	207202126C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund the reconstruction of 39th Street from 2nd Avenue to the Western Terminus</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 39th Street Cross Street 1: 2nd Avenue Cross Street 2: bulkhead line</p>	This project is in design by EDC.
27	207202127C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate for acquisition, design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues</p> <p>Responsible Agency: Brooklyn Public Library</p>	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
28	207202128C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the bridge over the Prospect Expressway. The adjacent property owner is NYC.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ft Hamilton Parkway Cross Street 1: East 5th Street Cross Street 2: Prospect Expressway</p>	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	207202129C	<p>Request: Improve access to a parks facility</p> <p>Explanation: Replace sidewalks and curbs on East 4th Street between Ft. Hamilton Parkway and Caton Avenue at the community garden. The adjacent property owner is NYC.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: East 4th Street Cross Street 1: Ft. Hamilton Parkway Cross Street 2: Caton Avenue</p>	<p>This request is not recommended for funding.</p>
30	207202130C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Acquire site to relocate and construct a new BK-7 garage. CB 7 strongly believes the sanitation garage should not be located on a waterfront property. Additionally, BK-10's garage, currently housed in the same building as BK - 7, should be located in its home district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>No alternate site has been identified to support the proposed action.</p>
31	207202131C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Allocate funds for site acquisition, design and construction of a new high school in CD 7. Sunset Park High School opened in 2009, the only HS in the district, and is beyond capacity, as are the school in neighboring communities. It took 40 years of effort to get Sunset Park HS. The CB feels it is necessary to start the process again, given the time scale.</p> <p>Responsible Agency: Department of Education</p>	<p>Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	207202132C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for site acquisition, design and construction for a new elementary school in the Sunset Park/Windsor Terrace community.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Councilman Brad Lander</p>	<p>Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
33	207202133C	<p>Request: Other garbage collection and recycling infrastructure requests (Capital)</p> <p>Explanation: Purchase and place "big belly" garbage pails at intersections with heavy pedestrian use</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request is not recommended for funding.</p>
34	207202134C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Add shelters and benches to all bus stops on 3rd Avenue in CD 7</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
35	207202135C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate the portion of John Allen Payne Park that has not already been rehabilitated</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Allen Payne Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	207202136C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators to the 59th Street subway station for handicap accessibility</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 59th Street Subway Station</p> <p>Address: 59 Street and 4 Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	207202101E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Increase school crossing guard personnel in CD 7 and increase hours to reflect afterschool programs. Our population has grown by 50% in two decades and we have many more schools, charters and pre-K programs, but our crossing guard personnel has remained at 40 throughout. Several children have been hit at unguarded crossing in the past few years in this community, with at least four deaths. The allocation formula has never been explained.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
02	207202102E	<p>Request: Provide, expand, or enhance primary prevention services to strengthen families</p> <p>Explanation: Increase day care slots in CD 7. The community's need has increased significantly, but we have lost seats due to competition for space. Head Start had to move for a new public school and lost half its slots in the process. The popular BAT Kids contract was not renewed and the space was used for Pre-K.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>
03	207202103E	<p>Request: Other educational programs requests</p> <p>Explanation: Ensure all children who are eligible for specialized and related programs (NEST, bilingual, ESL, ASD, G&T, OTPT, etc.) in the district receive such programs and services at schools within the district in a continuum of services from pre-K to grade 12</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes multiple requests that apply to multiple different funding streams. Please refer directly to the DOE for more information on anti-violence and anti-bullying programming.</p>
04	207202104E	<p>Request: Provide, expand, or enhance child welfare preventive services slots</p> <p>Explanation: Increase funding for preventive protective services for children.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	207202105E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Allocate funds for additional training of school safety officers for all schools, especially those serving in schools with District 75 students</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
06	207202106E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase funding for corner basket pick up. Corner baskets in CD 7 are overflowing and BK - 7 has responded, in part, by reducing the number of baskets. CB 7 believe more frequent pick ups can alleviate the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
07	207202107E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase Parks personnel budget for additional maintenance workers and Recreation Center workers</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sunset Park Recreation Center Address: 4200 7th Ave</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
08	207202108E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase and sustained truck enforcement. CD 7 has an inordinate number of trucks due to a large industrial area and poor highway access. Truck traveling off-route in a dangerous manner (such as speeding) have been an increasing concern for residents.</p> <p>Responsible Agency: Police Department</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	207202109E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full funding for the B-37 bus to 3rd Avenue in CD 7, with 24 hour service</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
10	207202110E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Increase service on the B63 bus and ensure much more frequent service, particularly during school rush hours. The B63 serves several school inside and outside the district and service levels have not been frequent enough to handle the volume of children. We have received numerous complaints about children being late due to overcrowded buses bypassing stops.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	207202111E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Increase funding for adult ESOL, adult literacy and adult education programs in CD 7.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA has improved employment and workforce development services including basic education, training, work experience, job search, placement and retention services. HRA works to not only keep people on the job, off the HRA caseload and help them move out of poverty.</p>
12	207202112E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime, alcohol and gangs in CD 7.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	207202113E	<p>Request: Clean catch basins</p> <p>Explanation: Increase funding for sewer and catch basin maintenance in CD 7.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will accommodate this issue within existing resources.
14	207202114E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Study water and sewer problems in area bounded by Kermit Place, East 7th Street, East 17th Street and Caton Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Kermit Place Cross Street 1: East 7th Street Cross Street 2: East 8th Street</p>	Further study by the agency of this request is needed.
15	207202115E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Allocate funds for after school music and arts programs and comprehensive ASP, ELA, STEAM, sports and math programs districtwide</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
16	207202116E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Allocated funding for after school music and arts programs and comprehensive ASP, ELA, STEAM, sports and math programs districtwide</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	207202117E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase funding for tree planting and pruning district-wide in order to expedite schedule</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
18	207202118E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide vocational training, day habilitation and placement services for adults with disabilities.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
19	207202119E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: CB 7 believes community-based employment training programs for special needs populations should be restored.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Please note this comment is specific to HRA, not more broadly in regards to other agencies and the specifics noted in the explanation. HRA hired an Executive Director of Disability Affairs in 2016 as part of a broader initiative to encourage access for all New Yorkers. HRA is reviewing, creating and implementing policies, procedures and training that will encourage access for people with disabilities. HRA has also created a Disability Advisory Panel and has redesigned their Disability brochure to promote knowledge and access to programs, services and reasonable accommodations.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	207202120E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Restore 5-day-a-week pick up at all schools districtwide. Many schools do not have capacity for storing garbage multiple days. Most of our schools are overcrowded and have more garbage than capacity.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>
21	207202121E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate additional personnel for manual street sweeping in CD 7 on commercial streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
22	207202122E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: CB 7 believes city senior centers are now in competition with for-profit facilities that have access to federal reimbursement. Programs at city facilities should be enhanced to compete.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels.</p>
23	207202123E	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Allocate funds for security in off-peak hours in order to maintain public access at BAT Pier 4</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Pier 4</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	207202124E	<p>Request: Improve parking operations</p> <p>Explanation: Allocate funds to study the lack of parking throughout CD 7 and examine options for increasing parking availability district-wide</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 8



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	208202101C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Too many city dwellers are living well below the poverty line. As such, many families are forced to combine households in units that are way too small for the capacity they are designed for. Having additional low-income housing opportunities will help rectify this problem of apartment sharing and overcrowding.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
02	208202102C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Seniors, the disabled, and the homeless are often left out of housing conversations. As vulnerable populations, they need to be watched carefully and catered to just as much as families. Many seniors and disabled individuals live on fixed incomes of minimal amounts, and are thus unable to afford the current housing market. This leads them to homelessness and homeless shelters. Housing needs to be created specifically for these populations to prevent the vicious cycle of people entering homeless shelters.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
03	208202103C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Many small scale landlords desire to maintain their apartments but are unable to afford to afford the rising costs of doing so without raising rents to unaffordable levels. Loan programs to help them with rehabilitation projects are necessary to ensure that these landlords and property owners do not have liens levied against their properties because of code enforcement violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
04	208202104C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Acquire land, or re-appropriate a city-owned building for use by Community Board 8. Rescue 2 of the FDNY will be relocating from its base at 1472 Bergen Street shortly. The building and land is city-owned, and can be remodeled to support not only the CB 8 district office, but also house meeting space for the Board. This will in turn save the City millions of dollars in rent payments.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	DCAS has not received a request from the agency for this project. They need to initiate such an action and DCAS will respond to their real estate needs.
05	208202105C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide a new PA system, new classroom doors, a new cafeteria floor, new curtains for the auditorium, and a new gymnasium floor. The current PA system does not reach the entire building, the doors do not close all the way so they cannot be locked, the tiles are buckling in the cafeteria, and the gym floor cannot be sanded again. These are the specific requests from the school. SCA last year stated that it unable to prioritize funding for these requests. However, in the wake of multiple school shootings and unnecessary student deaths, it is imperative that the PA system and properly functioning doors be provided. How will SCA explain student deaths because the doors were unable to close and lock and an announcement of an emergency situation unable to be made?</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 243 Address: 1580 Dean Street</p>	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
06	208202106C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Provide new electrical system throughout the building, modernize/update the auditorium, provide new tables for the lunchroom, install new doors with locks, upgrade pipes/water system in the building. These requests were made by the school directly. Last year, SCA stated that funding for part is recommended. What part, and when will it be completed? In the wake of the massive amount of school shootings in recent months, it is imperative that every school be equipped with doors that are able to close and lock in a hurry as this can save lives. How will SCA explain the loss of life if a shooting occurs in a school and tens of children murdered simply because the door to their classroom could not lock?</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 335 Address: 130 Rochester Avenue</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
07	208202107C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: The Brownsville power grid is insufficient to support its service base. Con Ed has identified that NYCHA developments place most of the strain on the grid. An audit of energy efficiency and environmental performance should be conducted to ensure that NYCHA developments are running efficiently and using as little energy as possible to function effectively. The use of energy efficient bulbs in all units and common areas and the installation of solar panels on NYCHA buildings will aid tremendously in this effort and also reduce the electricity bill owed to Con Edison.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
08	208202108C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: A Food & Drink Small-scale Manufacturing, Package and Bottling Incubator space is needed in CB8. A number of locations in our manufacturing district (M1) can potentially serve as the venue for small-scale manufacturing in local food and drink besides Sunset Park and the Brooklyn Navy Yard.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Contact EDC.
09	208202109C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Franklin Avenue Shuttle line is in dire need of repainting. Efforts should be made to ensure that the shuttle line is held to the same quality standards as other major transit stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Park Place stop</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
10	208202110C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: As the number of people with dogs increases in the community, it is imperative that we have a park with a dog run that allows pet owners a safe and friendly environment to give their pets exercise. Specifically for Brower Park and Lincoln Terrace Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
11	208202111C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Install lamp posts around Dean Street Playground. Currently, there is a lighting issue in Dean Street playground. The playground does not have an operating system and in the past relied upon stadium lights to illuminate the area. Light posts placed strategically around the park will illuminate the playground without creating a nuisance situation for the park's residential neighbors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dean Street Playground</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
12	208202112C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade the fitness equipment at Lincoln Terrace Park. The equipment in the adult fitness area is highly utilized and in dire need of replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lincoln Terrace Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
13	208202113C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Install lights around playground area in Brower Park. There are currently no lights in the playground, and the area is completely dark and encourages dangerous activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Brower Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	208202114C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: With the construction of Pacific Park around the 78th Precinct, there is a dearth of parking spaces available for officers of the precinct. The 77th Precinct also lacks adequate parking spaces and the result is officers angle parking on the sidewalk in front of private homes, double parking on residential streets, or disobeying alternate side parking rules. We urge the officers of the 78th Precinct to utilize the parking spaces that have been set aside for their use in the Pacific Park project at 535 Carlton Avenue.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD will formally request OMB to allow the Department of Citywide Administration Services (DCAS) to conduct a survey of available properties.</p>
CS	208202115C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: We thank the DOE and SCA to agree to create a designated District 13 middle school in the B15 building of the Atlantic Yards/Pacific Park Development. We look forward to the school's design and completion, and the great impact it will have on the parents of middle school students in Prospect Heights.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: B15 building Address: 37 Sixth Avenue</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	208202101E	<p>Request: Reduce rat populations</p> <p>Explanation: With the large number of development projects scattered throughout the District, and renovation projects ongoing in our historic districts, the number of rodent complaints has skyrocketed with rodents more visible today than at any other time in the last two decades. A greater number of inspectors and exterminators are needed to quickly address baiting concerns and identify rodent havens and burrows for treatment. Residents overwhelmingly also support DOHMH implementing a policy change mandating that developers bait more than just the perimeter of their projects and instead bait a wider berth, as well as the city enforcing harsh penalties (such as liens) on properties that do not perform abatement.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Rodents go to properties where they can find a food source. Construction debris on its own is not a cause of rat infestation. DOHMH responds to every complaint and follows up with properties that fail both for rodents and conditions conducive to rodents such as garbage and harborage.</p>
02	208202102E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: As the affordable housing market continues to be stressed by man-made conditions, more financial rental assistance services are needed to assist tenants with maintaining their housing independence.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>
03	208202103E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: As more and more landlords are allowing currently occupied rent controlled and rent stabilized apartments to drift into the ranks of uninhabitability to push out long term tenants, this allows them to then renovate recently vacated apartments to collect higher rents. We need to ensure that enforcement agents use their full power to encourage landlords to make repairs for long term tenants rather than just focusing on improving the habitability for higher rent paying tenants. If landlords are unwilling to make necessary repairs, we urge the City to do so for them and bill them for the repairs, with the threat of vacating their ownership of the property should they not reimburse and pay hefty fines. This in turn will deter illegal tactics to get rid of low rent paying tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	208202104E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: As rent rates in District 8 continue to increase, more and more families and individuals are on the verge of homelessness. Programs should be expanded to help them avoid entering the shelter system and becoming statistics. Rental assistance programs are in dire need to help cover the gap between affordability and unaffordable. The financial value of housing vouchers should be increased to match the rental rates that are being charged for units.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
05	208202105E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: The stigma of admitting to having a mental illness is great, especially in immigrant and communities of color where sentiments such as "mental illness is not a disease you can afford to have," continue to be a plague. This stigma prevents those suffering from symptoms from seeking help. Programs such as THRIVE NYC are a great start, but the fear of being identified in the community as having an illness prevents many from seeking their services. More education on what mental illness versus what it is not is direly needed to help eliminate the negative stigma that is pervasive in many communities. An understanding of the different ways people can suffer from mental illness can go a long way in helping de-stigmatize the condition and also allow sufferers to seek help.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>
06	208202106E	<p>Request: Expand tenant protection programs</p> <p>Explanation: More and more landlords are resorting to illegal tactics to evict tenants from their homes or make conditions so bad that residents elect to leave their homes, thus allowing them to raise rents. Tenant education services and legal services to inform tenants of their rights are in high demand.</p> <p>Responsible Agency: Housing Authority</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	208202107E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Existing resources are currently not sufficient to accommodate this request. We urge the Parks Department to hire additional Park Enforcement Personnel (PEP officers) to enforce the rules of the park such as no littering, no fire (BBQ), and no off leash dogs during specified hours and many others. Funding must be provided in order to rectify these problems and make our parks and playgrounds safe and enjoyable for all.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
08	208202108E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: In FY 2016, the Boards' budgets were slightly increased to accommodate the collective bargaining agreement. However, the operating budget for Community Boards are still woefully inadequate, not keeping pace of inflation and any increased operating costs. The costs for acquiring much needed newer technology, computer software, upgraded hardware, as well as internet/web access capabilities is expensive. In addition, according to Chapter 70, Section 2800 (21f) of the City Charter, we are required to have experts such as planners to assist us in our Charter mandated duties. We do not currently have the funds available to hire such experts and/or consultants. It is consequently imperative that all the Community Boards' budgets be increased.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Administration is currently discussing Community Board Planning needs.</p>
09	208202109E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Existing resources to accommodate this request are currently not sufficient. Too often, we get complaints about trash in neighborhood parks and playgrounds. We urge the Parks Department to increase efforts to keep our parks and playgrounds litter free. Of course, this request does not absolve those that utilize our parks and playgrounds from doing their part to keep the parks clean as well.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	208202110E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: We advocate for the NYPD to do an analysis of youth crimes by precinct and fund programs in those areas with high rates of youth crime to help stem the increasing numbers of young people in youth detention centers.</p> <p>Responsible Agency: Police Department</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
11	208202111E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: While HIV transmission rates are down citywide, transmission of other non-HIV related diseases is on the rise, and in District 8, we rank in the top 10 in all categories of increased STD infection according to the latest Dept. of Health data. The fear of HIV and other STIs has been lessened over time because of new drugs created to help prevent infection and drugs designed to help a person live longer. Adequate education should be provided regarding the use of prophylactics and engaging in safe sexual practices to prevent the unnecessary spread of the disease.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>
12	208202112E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: CB8 has an abundance of restaurants and bars which would benefit from trained staff that live in the community. Comptroller Stringer has released information stating that the number of bars and restaurants has increased more than 500% in CB 8 between 2000 and 2015. Necessary training services for the hospitality industry is necessary to allow the movement of employees from low-paying introductory jobs to the higher paying "front of the house" and managerial positions.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	208202113E	<p>Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p>Explanation: CB 8 is a growing community and an attractive spot for filming, culinary arts, and even fashion designers. Many of our residents have interests in, or untapped potential, to fill openings in many of these areas and thrive. Training programs geared toward helping our residents of all ages engage their interests and skills is essential. The creation of a Culinary Arts Program and Culinary Education and Training Facility Space situated in Community District 8 boundaries would address the need and interest for these skills by these businesses and our hospitality industry. Additionally, training programs geared toward different positions in film and theater production is crucial for increasing diversity in the industry.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
14	208202114E	<p>Request: Promote vaccinations and immunizations</p> <p>Explanation: Unfortunately, erroneous reports not backed by factual data have frightened some parents into declining immunization for their children. This practice puts other children at risk and also has the potential to bring back diseases that could actually be avoided via immunization and education. Factual data regarding the link between immunizations and autism is very necessary to prevent parents from making an uninformed decision that could have major deleterious ramifications on not only their children, but the broader community, especially as their non-immunized children become school age. Education and immunization promotion services are needed to deflate and eliminate these "alternative facts" and erroneous reports not upheld by factual science.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	208202115E	<p>Request: Provide commercial lease support for business owners</p> <p>Explanation: With the current climate of capitalism focused on profit maximization, many of our commercial tenants are suffering from what is now being referred to as "commercial gentrification." Property owners with commercial spaces are often raising rents on commercial properties at lease renewal by astronomical amounts, usually tripling or quadrupling the previous rent rate. The majority of our businesses cannot survive these increases and are forced to close, thus leading to high turnover and vacancy rates. Lease negotiation support for commercial tenants is necessary to assist them in overcoming the greed barrier to remain in their spaces and continue the trend of economic growth in CB 8.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Councilwoman Laurie Cumbo</p>	<p>The agency will accommodate this issue within existing resources.</p>
16	208202116E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Illegal dumping creates blight and makes it appear as though the community does not care about itself. As it stands, existing resources are not sufficient to stem this tide of community blight. Illegal dumping must be stopped and penalties strengthened for those that illegally dump waste. Because current laws target those that dump from vehicles, black market dumpers that use shopping carts and dump near corner baskets are often overlooked. These dumpers need to be penalized for their actions. It should not be acceptable for them or anyone else to dump on our streets and feel as though they can get away with it.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	208202117E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: With the passage of Raise the Age legislation, many of our youth are now presented with an opportunity to receive services necessary for their continued community presence within their home communities. With ATS options, youth can receive the mental health services they need, training, mentoring, and counseling services to begin the process of properly integrating into the community to build social capital. Intervention programs are key to helping reduce the number of youth straying toward incarceration, and programs geared toward this end are necessary.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
18	208202118E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Funding should be provided for preventative services to educate women and men of all ages on the telltale signs of all forms of abuse physical, emotional, sexual, and psychological and how to exit a situation that could be potentially life threatening, not only for her- or him-self, but for any children in the home as well. This will provide pre-emptive services and prevent further destruction of familial ties and bonds. Additionally, the necessary psychological counseling is urgently needed to ensure that past victims can prevent falling victim again in future relationships.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA continues to maintain programs for Domestic Violence in the community.</p>
19	208202119E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Re-instate the B 71 bus line. This line was an integral part of accessing the cultural icons of the Brooklyn Museum of Art, Brooklyn Botanic Gardens, Grand Army Plaza Library, and Prospect Park.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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20	208202120E	<p>Request: Other cleaning requests</p> <p>Explanation: Provide enforcement for proper commercial trash receptacles for mixed-use buildings along primary and secondary corridors. Mixed-use buildings without trash storage receptacles for residential use cause an alarming rate of corner basket misuse. Residential tenants that have no location within their premises to place their garbage, are led to place their household trash in corner baskets, or, in instances when a corner basket is not present, simply leave their trash bags on the sidewalk in an area it does not belong. Proper enforcement of container/receptacle laws will help eliminate this cycle, and also potentially lead to a decrease in vermin along commercial corridors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
21	208202121E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: While we have been assured that our commercial strips receive 6 day a week basket collection, we constantly receive complaints of overflowing baskets that have not been collected and dumped in days. These complaints are usually from residents in and around the vicinity of Vanderbilt and Washington Avenues. We urge additional litter basket collection, the addition of extra baskets where necessary, and the monitoring of existing baskets to ensure that they are not being improperly used.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
22	208202122E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Study the rezoning of the manufacturing district bounded by Grand and Franklin Avenues between Atlantic Avenue and Bergen Street (blocks 1125, 1126, 1133, 1134, 1141, and 1142), as well as the south side of Atlantic Avenue between Grand and Vanderbilt Avenues (blocks 1122 and 1124) for mixed residential and manufacturing use according to Community Board 8s M-CROWN proposal as amended and submitted to the Department of City Planning.</p> <p>Responsible Agency: Department of City Planning</p>	<p>DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	208202123E	<p>Request: Provide, expand, or enhance adult protective services</p> <p>Explanation: We must keep in mind that our elderly population is at risk for abuse from family members and home health aides seeking to take advantage of their frail emotional and physical states. Our elderly population is the most vulnerable and often forgotten. They require considerable attention to maintain their safety and well-being, thus preventing them from being subjected to unnecessary hardship, pain, and mental aggravation in the form of fear.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The APS will continue work with clients to ensure that they live safely in the community with the greatest level of independence possible.</p>
24	208202124E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: District 8 is severely plagued by other health ailments including diabetes, heart disease, asthma, stroke, obesity, and many other conditions that require substantial medical care for those afflicted. The inability to afford healthy food options combined with the lack of healthy food options for residents on the eastern end of the district only compounds these problems. Lower income residents without excess expendable cash should have access to quality fresh food and be trained in healthy living without exceeding their budget. Programs stressing proper nutrition should be provided for families as a preventive measure to stem the development of diseases caused by poor dietary habits and lack of exercise.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
25	208202125E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Financial education and planning is direly needed in less economically advantaged households. Due to the inevitability of having to stretch their finances even further than they are capable, it is imperative that residents have access to financial planning and budgeting information to learn how to properly plan their monthly spending. They must be educated on what is and is not a priority in order to avoid the inevitable if they are not careful: homelessness. People applying for one-shot deals to cover back rent should automatically be enrolled in such financial planning courses to obtain the tools to prevent them from needing these emergency services again.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>
26	208202126E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth. Funding for youth development and delinquency and prevention programs is necessary to serve our youth and quell the growing trend toward life-ruining activities.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD funding is allocated through public solicitations including Requests for Proposals.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	208202127E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: It is regrettably laughable that the DOE would state that it is committed to providing healthy food choices and maintaining high nutritional standards by offering delicious and attractive menu options, and that their nutritional standards always meet, and many times exceed, USDA Nutrition Standards for school meals. If that were the case, would students be served unappetizing and fattening meals that are moldy, unidentifiable meats, spoiled milk, expired and moldy juice, and foods that are so hyper processed, they cannot even pass as the substance they claim to be? Numerous news exposes based on the 2017 investigation of the DOE food program speak a different tune to what the DOE claims, and this lack of honesty within the agency is disheartening.</p> <p>Responsible Agency: Department of Education</p>	The agency will accommodate this issue within existing resources.
28	208202128E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: While we are aware that staffing levels are allocated based on graduating classes and Administrative processes, there is an inherent need for undercover officers to assist with the growing gang population on the eastern end of the District, and vice offices to address the increasing sex trafficking operations in CB8. Additionally, an increase in street drugs to compete with not as easily available prescription drugs, has led to more drug houses in our community. Undercovers are needed to infiltrate these rings and close these houses down, thus making the community safer for all. A great benefit of the closure of these drug houses is also the reduction of opioid drugs readily available to the seeking public. Finally, additional detectives are needed to investigate crime.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	208202129E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Separate organic collection is useful in diminishing the amount of trash sent to landfills daily. We are highly disappointed that the City discontinued organics collection because it did not properly plan an effective strategy for collection. Organics collection can not only save the city millions of dollars a year, but can actually allow the city to profit from the collection. Organic waste can be broken down by biodigesters and the compost sold to other municipalities for their fertilizer needs. We urge the city to re-institute organics collection.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
30	208202130E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: Not every person lacking job skills and basic training for resume creation and interview success tips lives within a NYCHA development or is eligible to receive cash assistance. Job training opportunities need to be expanded beyond those living in NYCHA housing and receiving cash assistance. These programs are needed to help the underachieving gain self-sufficiency and move away from a life living off of other people and potentially public assistance when they no longer have a support system.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>
31	208202131E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Primary school is an important time in our children's lives. It is in primary school that the foundation for education is laid. After school programs are effective tools in enhancing and enriching education as well as providing social skill building opportunities.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	208202132E	<p>Request: Provide, expand, or enhance street outreach services</p> <p>Explanation: A large portion of homeless youth belong to the lesbian, gay, bisexual, transgender, non binary, non conforming, and queer (LGBTQ) population. They are often ostracized and shunned by their families and are forced to choose to either be comfortable with who they are or change/hide/pretend to be someone they are not simply to continue receiving familial support. In order to be true to themselves, they leave abusive situations and are forced to the streets. Efforts should be made to reach out to these youth to remove them from abusive situations and prevent them from becoming part of the growing homeless population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
33	208202133E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Too often, our elders are too ashamed or afraid to speak up for themselves, leading them to suffer continued abuse at the hands of caregivers or even strangers. We encourage DFTA to increase outreach efforts and initiate public service announcements to inform seniors of their options and services should they ever come face to face with elder abuse. We also advocate for increased public awareness programs to help people identify the signs and signals of elder abuse.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA will be launching a public information campaign to raise awareness and understanding about elder abuse and about how to prevent it.
34	208202134E	<p>Request: Increase transportation services capacity</p> <p>Explanation: The elderly have a difficult enough time traveling. Unreliable public transportation options are at times their only choice. An increase in senior transportation, whether via para transit or taxi vouchers, should be provided--especially for those that live alone and have minimal contact with the outside world.</p> <p>Responsible Agency: Department for the Aging</p>	Funding for DFTA transportation services was increased by the current administration. The agency continues to discuss additional funding to support aging services throughout the five boroughs.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	208202135E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: It is imperative that Pooper Scooper laws be enforced and that signs alerting dog owners that it is their responsibility to clean up after their dogs are installed. AS A RESULT, WE ARE ASKING THAT FUNDING TO RE-INSTATE THE SIGNAGE UNIT BE PROVIDED. Furthermore, additional Sanitation Police Officers are also needed to issue summonses to dog owners who do not clean up after their dogs as canine waste has the potential to create health hazards for humans and other dogs. Dog owners must be held responsible for properly caring for their pets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
36	208202136E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Financial/economic literacy programs for teens are direly needed. Learning to save and invest is essential for economically disadvantaged residents. This information needs to be learned during adolescence so that as adults, residents will be financially stable. The Brooklyn Public Library should engage residents with financial literacy programs and make such programs accessible to all.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Address: 725 St Marks Avenue</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
37	208202137E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We are pleased with the number of new trees that have been planted in the district over the last few years. The Parks Department must hold contractors accountable for not following the mandates of their contract as many of the recently planted trees are either dead or dying. Better street tree maintenance is needed to prevent these issues from plaguing a valuable resource. Additionally, older trees need better care such as pruning and larger tree pits to remain healthy and vibrant.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
38	208202138E	<p>Request: Enhance home care services</p> <p>Explanation: Homebound seniors should not have to live a life of unintentional isolation because they are self-sufficient enough to be able to live on their own still. Medicaid ineligible seniors should not be forced to pay exorbitant out of pocket costs for assistance in day to day needs. We encourage increasing home care services for homebound seniors to include not only basic care and assistance, but also for interactive conversation and companionship to prevent the ails of isolation.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>
39	208202139E	<p>Request: Provide, expand, or enhance primary prevention services to strengthen families</p> <p>Explanation: Families need certain tools to learn to get along. Intergenerational assistance is needed to help bridge the gaps between younger and older generations that, to be blunt, do not understand each other. Children these days have the mindset that a parent is supposed to be a friend, and because parents are afraid of legal repercussions for reprimanding their children the way they were, attitudes are often left unchecked, which can cause friction in the home. Children, parents, and extended family need to be educated on the modern family structure and what the new social "norm" is for family ties.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
40	208202140E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: All NYCHA developments should be equipped with containers for garbage storage since maintenance staff currently places garbage curbside multiple times per day. This leads to curbs of NYCHA developments always having garbage outside, which is unsightly and unsanitary. Containerized collection will provide a place to house garbage until pickup day.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
41	208202141E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Cultural Affairs needs to assist our cultural institutions with advertisement opportunities across the city. A greater emphasis needs to be placed on the importance of the arts, culture, and diaspora history.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Funding was approved by the Department of Cultural Affairs for FY 2021.</p>
42	208202142E	<p>Request: Expand access to public health insurance such as Medicaid</p> <p>Explanation: With the federal government extracting every ounce of worth from the Affordable Care Act, now more than ever, individuals in need of health care must have a viable option for health care than the skeleton plans designed to undermine what the ACA was attempting to accomplish. Decreasing eligibility requirements to receive Medicaid, or even having a payment system to make more people Medicaid eligible would help bridge the gap between those with quality health insurance and those without. Costs of private markets are increasing drastically due to cuts in federal subsidies and fewer people are able to afford private insurance. Having Medicaid as an option would allow access to the preventative care many people need to prevent grave illnesses.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The Agency will continue to send service professionals as it has been done in the past.</p>
43	208202143E	<p>Request: Promote Quit Smoking Programs</p> <p>Explanation: Residents of multiple dwelling units face an oft times forgotten issue: any resident living next to or upstairs from a smoker, is subject to secondhand smoke, which studies have shown is more toxic than the primary smoke inhaled by the smoker. Residents should not be forced to endure health issues brought about by inconsiderate neighbors. As such, we urge the City to eliminate smoking in multiple dwellings and also increase awareness of the dangers of smoking, not only for the smoker, but also those subject to secondhand smoke.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 9



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

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Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	209202101C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The 71st Precinct is in need of full renovation and upgrading. New windows; increase service of amps in circuit breaker boxes; locker rooms floors to be redone and benches added; new lockers needed; staff kitchen renovation; break room chairs; new bunk beds for Officers; replace all ceiling tiles; snake all drains in command; upgrade plumbing, heating, electrical and computer related wiring.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel</p> <p>Location Site Name: 71st Precinct Address: 421 Empire Boulevard</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
02	209202102C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: There are major problems with Community District 9's existing sanitation garage. Not only is it in an unsuitable location at 356 Winthrop Street (close proximity to Kings County Hospital, SUNY Downstate Medical Center; SUNY Dialysis Center; SUNY Biotech Facility) but it is also too small. The results being the parking of garbage filled sanitation trucks on the district's streets in close proximity to residences, as well as imposing unsafe conditions for pedestrians. This district has endured these problems for many years. We would like to see the allocation of funding to renovate and expand this facility to provide a much needed state of art facility to address the district's needs and eliminate the existing conditions which impact negatively on the community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel</p> <p>Location Site Name: Bk09 Sanitation Garage Address: 356 Winthrop Street</p>	<p>No alternate site has been identified to support the proposed action.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	209202103C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Public School 161 is a school without a gymnasium and has an auditorium that is in need of renovation. The school needs additional bathroom stalls to meet the needs of the large student body. The entire school needs rewiring to not only be up to code, but to also enable the use of state of the art computer technology; as well as heating and air conditioning.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Alicka Ampry-Samuel Council Member Mathieu Eugene</p> <p>Location Site Name: PS 161 - The Crown Address: 330 Crown Street</p>	<p>Unable to prioritize funding for this project request at this time.</p>
04	209202104C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: MS 61 is in dire need of renovation. Renovation of library (including tables, chairs and book shelves). Updated Smartboards, as well as new paint and flooring throughout the building. The auditorium needs air conditioning and new seats. Electrical wiring upgrade is needed throughout the school. The water fountains need replacement/upgrading.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene</p> <p>Location Site Name: M.S. 61 Address: 400 Empire Boulevard</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	209202105C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Medgar Evers Prep School is in dire need of a gymnasium and an auditorium. This is a high school, and Physical Education is a requirement for graduation. The students are being denied the opportunity to participate in a proper physical education class. To fulfill these requirements, the students often do jumping jacks in the hallways and the basement; that is not acceptable.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Medgar Evers Preparatory School Address: 1186 Carroll Street</p>	Further study by the agency of this request is needed.
06	209202106C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Christopher Blenman Senior Center is in need of upgrade and renovation to provide a more comfortable environment for the seniors and staff members. Handicap accessibility lift is in dire need of repair or replacement. Paint is peeling off walls.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Member Alicka Ampry-Samuel</p> <p>Location Site Name: Christopher Blenman Senior Ctr. Address: 720 East New York Avenue</p>	This request is under review.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	209202107C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: There is a critical need for housing for low and moderate income individuals and families. In addition, there is also a critical need for senior citizen housing. There is presently city owned property on the grounds of Kingsboro Psychiatric Center that can be used for the provision of new homes for this segment of our population. The site is currently unused and begging for development. Community Board 9 would much prefer that this property be used to address the desperate need for housing that is truly affordable to our constituents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Site Name: Kingsboro Psychiatric Center Address: 681 Clarkson Avenue</p>	Further study by the agency of this request is needed.
08	209202108C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Shalom Senior Center is in need of approximately 2000 sq. ft. of new floor covering to replace worn out one.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel, Hon. Laurie Cumbo</p> <p>Location Site Name: Shalom Senior Center Address: 483 Albany Avenue</p>	Work on this project/program has either been completed or will be finished in FY 2020.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	209202109C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Without question, the acquisition of space for garaging police vehicles is a critical need in the district. Currently, because of the lack of parking facilities, vehicles are parked on city streets, illegally parked on sidewalks outside the precinct making it unsafe for pedestrians. The agency must acquire the necessary space to remedy this situation</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 71st Precinct Address: 421 Empire Boulevard</p>	<p>NYPD will formally request OMB to allow the Department of Citywide Administration Services (DCAS) to conduct a survey of available properties.</p>
10	209202110C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Community District 9 has long been advocating for a community center to provide badly needed recreational space for the youth in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Mathieu Eugene Council Member Alica Ampry-Samuel</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
11	209202111C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Additional surveillance cameras in Community District 9 will help to deter criminal activities, thus lower crime in the community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Alicka Ampry-Samuel</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	209202112C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: There is a critical need for senior citizens housing as this populations is generally excluded from the affordable housing lotteries being offered due to very low fixed income.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Hon. Laurie Cumbo, Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel</p>	This is not a budget request.
13	209202113C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: The streets of the city continue to be dangerous for pedestrians and motorists alike. Community Board 9 feels that the installation of traffic enforcement cameras will help to reduce the incidences of drivers running red lights, not stopping for a stopped school bus, not giving pedestrians the right of way in crosswalks, and numerous other violations.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Alicka Ampry-Samuel</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	209202114C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: The Crown Heights Library is in need of the following: Boiler; HVAC & Controls; Roof; Safety & Security Enhancement.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Hon. Mathieu Eugene Hon. Laurie Cumbo</p> <p>Location Site Name: Crown Heights Library Address: 560 New York Avenue</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
15	209202115C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire property at Brooklyn Avenue to expand Wingate Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Laurie Cumbo</p> <p>Location Site Name: Wingate Park Address: Brooklyn Avenue & Rutland Road</p>	<p>This request is not recommended for funding.</p>
16	209202116C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The subway stations in Community District 9 are in need of repair and upgrade to correct leaks, and make stairs and platforms safe, as well as improve lighting, replace missing wall tiles, etc.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Alicka Ampry-Samuel</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	209202117C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: Provide additional vehicles in order for Community Affairs to expand outreach efforts.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2021. Allocations are scheduled by the agency only after adoption.</p>
18	209202118C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Mount Prospect Park is in need of handicap accessibility to provide amenities and open access to the park by all residents of the community. The steps leading to the park from Eastern Parkway renders the park inaccessible to some residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon Mathieu Eugene, Hon. Laurie Cumbo Hon. Alicka Ampry-Samuel</p> <p>Location Site Name: Mount Prospect Park Address: Eastern Parkway</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
19	209202119C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the street by all. Community Board 9 has requested that the Department of Transportation do a traffic calming study of the district but, to date, DOT has not agreed to begin one.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Alicka Ampry-Samuel</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	209202120C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Many streets in Community District 9 are in need of resurfacing resulting from damage caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel; Hon. Laurie Cumbo</p>	<p>In the Preliminary Budget, Citywide personnel/program/equipment funds will decrease in FY 2021. Contact the agency.</p>
21	209202121C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
22	209202122C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Replacement of flooring and tiling. Painting of common areas. Reconfiguration of lay-out to btter serve the public.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Hon. Laurie Cumbo Hon. Alicka Ampry-Samuel; Hon. Mathieu Eugene</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	209202101E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: P. S. 161 in CD 9 is in need of after school program such as Beacon.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Hon. Laurie Cumbo PS 161 Parent Teachers Association</p> <p>Location Site Name: PS 161 - The Crown Address: 330 Crown Street</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
02	209202102E	<p>Request: Clean catch basins</p> <p>Explanation: The intermittent cleaning of catch basins would be vital in the prevention of flooding at crosswalks during incidents of precipitation.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>The agency will accommodate this issue within existing resources.</p>
03	209202103E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: The creation and implementation of community programming geared toward nutrition and preventative measures would have a significant impact on the population our district.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	209202104E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: PS 221 - Toussaint L-Ouverture is in need of an after school program such as Beacon Program.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
05	209202105E	<p>Request: Reduce rat populations</p> <p>Explanation: There is increased building and construction work going on in the district which has helped to disturb the rat population. Rats can be seen in the street and in the subways.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Alicka Ampry- Samuel</p>	<p>Rodents go to properties where they can find a food source. Construction debris on its own is not a cause of rat infestation. DOHMH responds to every complaint and follows up with properties that fail both for rodents and conditions conducive to rodents such as garbage and harborage.</p>
06	209202106E	<p>Request: Assign more teaching staff</p> <p>Explanation: An adequate number of teaching staff is a must! Not only to provide instruction, but consideration must be given to teachers who are often times overwhelmed by the huge number of students in their class. In addition, smaller classrooms mean that children will be provided with an atmosphere that is conducive to learning with teachers who are able to focus on them and can more efficiently manage their classrooms.</p> <p>Responsible Agency: Department of Education</p>	<p>Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	209202107E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Providing all the resources for a well-balanced education is important. The need is not only there for academic instruction, but the support services of health (a nurse on the premises), guidance counselors, mediation counselors, etc., are also paramount.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo Hon. Alicka-Ampry Samuel</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
08	209202108E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Additional basket trucks are needed to address the constant overflow of litter baskets in the district</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Laurie Cumbo Hon. Alicka Ampry-Samuel</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
09	209202109E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Numerous schools and busy commercial strips in the district see more pedestrian traffic. Adding more on-street trash cans and recycling containers will help to improve littering and also to reduce overflowing on-street trash cans.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	209202110E	<p>Request: Increase enforcement of alternate street parking cleaning rules</p> <p>Explanation: Provide additional Sanitation enforcement personnel to increase the issuance of violations when motorists do not adhere to the Alternate Side Parking rules and prevent the mechanical brooms from properly cleaning the streets.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Alicka Ampry-Samuel, Hon. Laurie Cumbo Hon. Mathieu Eugene</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
11	209202111E	<p>Request: Other enforcement requests</p> <p>Explanation: Community Board 9 would like to see the enforcement of all of the DSNY Codes. Enforcement in the areas of ASP regulations; illegal dumping, dirty sidewalks, failure to recycle, failing to pick up after your dog, illegal posting. All of these violations impact negatively upon the cleanliness of the district. We would like the agency to provide the funding necessary to provide more effective enforcement of the sanitation codes.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Members Alicka Ampry-Samuel and Mathieu Eugene Council Member Laurie Cumbo</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	209202112E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Community Board 9 would like to see the expansion of Community Policing with the necessary training provided to police officers as they seek to carry out their duties.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	209202113E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Obesity, Diabetes, hypertension/highblood pressure, heart disease, high cholesterol and obesity are problems facing our population - expanded education and awareness programs will assist in the fight to combat these illnesses with proper nutrition and exercise.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene and Hon. Alicka Ampry-Samuel</p>	<p>DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
14	209202114E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 encompasses a mixture of different zoning, which we have seen create numerous concerns for residents and home-owners in the district. Community Board 9 would greatly appreciate the opportunity to have a study of our district to better utilize land in our district to address the need for housing (to include height and setback controls), open space, commercial revitalization, upgraded/new schools, job creation, transportation access, improved utility services and infrastructure to support an expected population growth</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	209202115E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Community District 9's senior population is growing but their income is fixed, which creates an increase need for home delivered meals.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Alicka Ampry-Samuel</p>	<p>DFTA conducts outreach for its Home Delivered programs and encourages Community Boards to make referrals to the program.</p>
16	209202116E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Additional funding is needed for the Auxiliary Program in order to successfully run this program: CB 9 advocates for funds for purchase of new bicycles; the purchase of new bullet resistant vests; purchase of additional vehicles; expandable batons for auxiliaries; and for purchase of Recruitment Materials and Banners.</p> <p>Responsible Agency: Police Department</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
17	209202117E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Increase the number of Fire Marshalls in order to decrease the amount of time it takes to complete fire investigations. Increase FDNY uniformed personnel and Community Affairs staffing workforce to adequately service each community throughout the City of New York.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	209202118E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: The district has seen multiple fires which has not only destroyed property but lives over the past several years. Fire Safety and fire prevention education and outreach is critically important in making people aware how they can prevent fires and protect their families and property. Increase funding for the Get Alarmed NYC program to expand the program.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
19	209202119E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase funding to Community Boards to hire additional staff; particularly, a city planner to address the district's zoning, land use and overall planning needs. This is something that would be beneficial to all community boards.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Hon. Laurie Cumbo</p>	<p>The Administration is currently discussing Community Board Planning needs.</p>
20	209202120E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Expense Budget Priorities and Requests

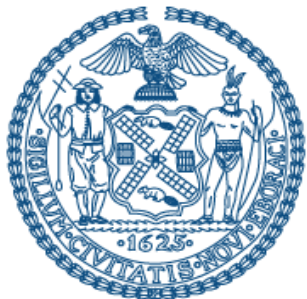
Priority	Tracking Code	Project Information	Agency Response
21	209202121E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 71st Precinct Community Council is in need of a passenger van to transport senior citizens to the precinct's council meetings.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 71st Precinct Address: 421 Empire Boulevard</p>	<p>The NYPD does not provide transportation to senior citizens to Precinct's council meetings.</p>
22	209202122E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: This homeless shelter is in Community District 9 on the border with Community District 17. It is the source of numerous complaints from residents and homeowners, especially in CD 17, regarding homeless men, including sex offenders, who wander onto private property, congregate on corners, litter, urinate, and generally impact negatively on the environment. The clients at this shelter need to be provided with alternatives to this behavior, including job training, substance abuse counseling, etc., to avoid these problems being experienced by the community.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p> <p>Location Site Name: Kingsboro Men's Shelter Address: 681 Clarkson Avenue</p>	<p>Please contact the Community Affairs division at 212-361-7900 to provide details on the alleged illicit activities and DHS will assess and respond appropriately.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	209202123E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: The agency has a responsibility to repair and renovate the thousands of apartments that are in absolutely disgusting and deplorable conditions under which families with children and senior citizens currently live. This is unacceptable. Adequate funding must be provided to address and correct these deplorable conditions.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: William Reid Apartments Address: 718 East New York Avenue</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
24	209202124E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: There should be regular inspections of fire hydrants throughout the City to ensure that water pressure adequately meets FDNY's needs during fires.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel</p>	<p>FDNY Companies perform semi-annual hydrant inspections and report defective hydrants to the Department of Environmental Protection (DEP).</p>
25	209202125E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Crossing guards are an essential part of our community, in light of all the recent pedestrian incidents involving vehicles, they are vital in helping ensure the safety of our constituents, especially, our youth and senior citizens.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	209202126E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: There is a need for truly affordable housing in the overall area of community board 9. The area has experience rapid gentrification and as a result many long time residents have been displaced. Beyond the minimal MIH set asides and insufficient affordability calculations, we require affordability for a variety of income brackets and household sizes. Generally, a household should not be spending more than 25-30% of their income on housing, we need affordability that meets that standard for all income brackets.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
27	209202127E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: The Parks department should increase funding to the Forestry Division, so that regular maintenance may be performed on the trees within our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Site Name: District Wide</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
28	209202128E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The Crown Heights Library would better serve the community be having extended hours to conduct community programming.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 10



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
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Agency Contacts

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Agency Contacts

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Agency Contacts

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Agency Contacts

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Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Priority	Tracking Code	Project Information	Agency Response
01	210202101C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby Shore Road Promenade and bicycle path.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
02	210202102C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Explanation: There are currently 30 recurring cave-ins along the Shore Road Promenade/Bicycle Path within the confines of Community District 10. The source of the undermining needs to be examined and a resiliency redesign be put into place. The recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Promenade</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	210202103C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Capital Funding for the relocation of Bay Ridge Center for Older Adults Senior Center. The Bay Ridge Center for Older Adults is in need of a new ADA compliant senior center for the over 1,000 seniors who attend and obtain a multitude of services provided by the center. Its current location is not adequate for its service delivery needs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Bay Ridge Center for Older Adult Address: 411 Ovington Avenue</p>	This request is under review.
04	210202104C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Requests to initiate design for new and larger sewers with greater capacity including new catch basins to address flooding issues on Narrows Avenue and Colonial Road from Bay Ridge Parkway to 85th Street. A new catch basin was installed at Narrows Avenue at 79th Street in FY19 but further study is needed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Narrows Avenue/Colonial Road Cross Street 1: Bay Ridge Parkway Cross Street 2: 85 Street</p>	Further study by the agency of this request is needed.
05	210202105C	<p>Request: Reconstruct streets</p> <p>Explanation: There are 2 identified street locations in Dyker Heights that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions. Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street.</p> <p>Responsible Agency: Department of Transportation</p>	This request includes more than one proposal. Funding for part is recommended.

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06	210202106C	<p>Request: Reconstruct streets</p> <p>Explanation: There are 3 identified street locations within Community District Ten that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions 96th Street between Shore Road and Marine Avenue and 87th Street between 3rd and 4th Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
07	210202107C	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: The Department of Environmental Protection does not have a proactive capital plan in Brooklyn. Mounting complaints about recurring depressions/sewer back ups - aging sewer system require further study at several locations within Community District 10. 12th Avenue from Bay Ridge Avenue to 74th Street; 3rd Avenue from 68th to 78th Streets; 11th Avenue from 62 to 72 Streets; 13th Avenue from Bay Ridge Avenue to 79th Street; Bay Ridge Avenue from Shore Road to 7th Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
08	210202108C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Owls Head Park Lower Path Erosion with full Landscaping Plan and Drainage System Explanation: Owls Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins. All park refurbishments to be compliant with ADA specifications. The clogged catch basins impact the Owls Head Sewage Treatment Plant.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Owls Head Park</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

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Priority	Tracking Code	Project Information	Agency Response
09	210202109C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct path and benches. The park is enjoyed by young and old. The path and benches have deteriorated and are need in replacement. Also, water service needs to be repaired. There are no operating water fountains. Refurbish to ADA Specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cannonball Park- John Paul Jones Park Address: 4th Avenue at Shore Road</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
10	210202110C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of Shore Road Park. Restoration of Shore Road perimeter and drainage by sections of blocks to include Department of Environmental Protection and Department of Transportation. Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
11	210202111C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Capital Funds for needed improvement to library buildings and infrastructure in Community Board Ten including Bay Ridge - Heating and Cooling system improvements identified by Brooklyn Public Library.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>

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Priority	Tracking Code	Project Information	Agency Response
12	210202112C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Capital funding needed improvements to library building at Dyker Heights branch including interior renovation, heating/cooling and exterior windows. McKinley Park Branch needs new roof, windows and interior renovation.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
13	210202113C	<p>Request: Repair or build new step streets</p> <p>Explanation: Request complete restoration of 76th Street Step Street at Colonial Road including landscaping and drainage. This Step Street is in poor condition with broken steps and inadequate/broken railing. Minor repairs were made but complete restoration is needed. The steps overflow during heavy rains making the step street unsafe to traverse.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 76 Street Step Street Address: 76 Street Cross Street 1: Colonial Road Cross Street 2: Ridge Blvd.</p>	<p>NYC DOT completed this project with an in-house initiative.</p>
14	210202114C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessible. Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McKinley Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	210202115C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Provide wheelchair accessible play equipment and landscaping on 7th Avenue portion of park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
16	210202116C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehabilitation of the interior path inside Shore Road Park from 79 Street to 95th Street Explanation: The interior path is in dire need of restoration with crumbling pathways. Additionally, there are erosions alongside the paths. It is very dangerous and difficult to walk on this path</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
17	210202117C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Provide funding to establish an Oyster Garden alongside shoreline adjacent to Owls Head Wastewater Treatment Facility.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Narrows Botanic Gardens</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
18	210202118C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed (Capital)</p> <p>Explanation: Owls Head Wastewater Treatment Plant - requires a complete modernization to ensure that odors are kept under control. Repair/replace sludge barge dock.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Owls Head Wastewater Treatment Address: 6700 Shore Road</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
19	210202119C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: Our baseball fields in this district need to be rehabilitated. The fields are in total disrepair. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
20	210202120C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Ballfield</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	210202121C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Rehabilitation of Shore Road Park Field 4</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Field 4</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
22	210202122C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Complete Renovation of Shore Road Park at 3rd Avenue. Explanation: Refurbish to ADA Specifications. There is a small gated unused area of parkland that needs to be developed for community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park at 3rd Avenue</p>	This request is not recommended for funding.
23	210202123C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Dyker Beach Park Asphalt Field Refurbish Explanation: Refurbish to ADA specifications. This asphalt field is underutilized. This request is for the development of a multi-use recreational field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	Construction should begin in FY 20 and be completed in FY 21.

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Priority	Tracking Code	Project Information	Agency Response
24	210202124C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Refurbish Russell Pederson Playground - Russell Pederson Playground is in need of restoration work including new play equipment and spray showers. Separate adult exercise area from children play equipment. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Russell Pederson Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
25	210202125C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Refurbish Leif Ericson Park Ball fields 67th Street at 6th Avenue. Synthetic turf. Explanation: The ball fields at Leif Ericson Park are in poor condition. The Fields are well utilized by local leagues and in dire need of refurbishment to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Leif Ericson Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
26	210202126C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Explanation: Local Junior High Schools and High Schools utilize these tennis courts that are in need of refurbishment. All refurbishments to be ADA compliant.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bay 8th Street; Leif Ericson Par</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	210202127C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed (Capital)</p> <p>Explanation: Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy AND sinkholes that have developed along the Shore Road Promenade. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and the adjacent Belt Parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Shore Road Promenade Cross Street 1: Bay Ridge Avenue Cross Street 2: Bay 8th Street</p>	Further study by the agency of this request is needed.
28	210202128C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Initiate Engineering Study for Placement for a comfort station on the Shore Road Promenade. Residents especially seniors have requested an accessible comfort station along the Shore Road Promenade. An engineering feasibility study is being asked to determine if a comfort station could be installed along the bicycle path or promenade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	This request is not recommended for funding.
29	210202129C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Rehabilitation of Shore Road Park Field 3</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Field 3</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

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Priority	Tracking Code	Project Information	Agency Response
30	210202130C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Refurbishment of Dyker Beach Park Playground including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park Playground</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
31	210202131C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The perimeter of Dyker Beach Park/Golf Course is heavily utilized by pedestrians and cyclists as a form of recreational exercise. A track with divided lanes for pedestrians and cyclists with distance markings would be beneficial to residents. Capital Project to create a walking/cycling track around the perimeter of Dyker Beach Park/Golf Course or inside the asphalt ball field at Dyker Beach Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	This request is not recommended for funding.
32	210202132C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Complete refurbishment of Leif Ericson Park including play equipment, water fountains and infrastructure to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

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33	210202133C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local streets and throughways. There are several roadways in need of resurfacing within Community District Ten.</p> <p>Responsible Agency: Department of Transportation</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>
CS	210202134C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Several new surveillance cameras were installed due to funding from the New York City Council. Resident requests for additional surveillance cameras along commercial corridors and problematic locations is warranted.</p> <p>Responsible Agency: Police Department</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
CS	210202135C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: JJ Carty Park Refurbishment of Basketball Courts. Explanation: The basketball courts are in dire need of reconstruction. Refurbishments to meet ADA compliance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: JJ Carty Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

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CS	210202136C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: JJ Carty Park Refurbishment of Playground- The playground is in dire need of restoration and new play equipment. Refurbish to meet ADA compliance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: JJ Carty Park</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	210202137C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Owls Head Park Basketball Court Explanation: Basketball Court is in poor condition and in need of refurbishment. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Owls Head Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
CS	210202138C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Reconstruction of Vinland Playground located at Shore Road and 95th Street. Explanation: This playground is in poor condition and needs to be refurbished. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vinland Playground Address: 7420 Shore Rd</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	210202139C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Fort Hamilton Senior Center Expansion Including parking lot repaving Explanation: Fort Hamilton Senior Center has grown in recent years and an expansion of the building can address growing programmatic needs. This should include repaving of its parking lot which is filled with large pot holes and depressions. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Hamilton Senior Center Address: 9941 Fort Hamilton Parkway</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
CS	210202140C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Russell Pederson Basketball Court Explanation: Basketball Court utilized by Fort Hamilton High School and local residents are in poor condition and dire need of restoration work. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Russell Pederson Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	210202101E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Maintain/Enhance funding to Community Boards - additional funding allocated in FY 2020 must be baselined to support broader outreach, address technological needs, and professional planning expertise.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Administration is currently discussing Community Board Planning needs.</p>
02	210202102E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
03	210202103E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Maintain personnel funding levels for firefighting personnel. Funding levels must be sustained to maintain effective firefighting and prevention services and to overcome attrition.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>
04	210202104E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Inspectors are needed to address the growing number of complaints from area residents. Since 2010 the number of complaints from area residents of single and two-family homes being converted and occupied as SROs and transient housing is on the rise.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	210202105E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: The number of seniors receiving home delivered meals continues to rise in Community District 10. In 2018 there is a waiting list of 50 applicants.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA conducts outreach for its Home Delivered programs and encourages Community Boards to make referrals to the program.</p>
06	210202106E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Additional school crossing guards needed within Community District Ten. CB10 is requesting to increase our allotment to 40.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD funding is currently available to maintain the previously established School Crossing Guards and School Safety Agents headcounts. Any new post/staffing needs would need to go through internal and external vetting before being funded. The availability of future funding depends on decisions made in the Preliminary and Executive budget process. Last year, the School Crossing Guard headcount was increased by 200 to create a group of replacement guards, who are deployed to cover existing posts due to illness, vacation, or other absences.</p>
07	210202107E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	210202108E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal. Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe back log of much needed attention. Stump removal is of great concern as larger stumps can take up to three years for removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
09	210202109E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Increase staffing levels for mosquito control efforts. This is needed in areas of high mosquito concentration to curtail spread of West Nile Virus.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
10	210202110E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	210202111E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: CD10 has recurring illegal dumping on commercial corridors and at corner baskets. There is also illegal dumping along the sidewalks adjacent to the MTA 62nd railroad tracks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
12	210202112E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>
13	210202113E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Funds to support five playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
14	210202114E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase staffing levels for inspection and baiting services for rodent control. Proliferating problems created by rodent infestation along lots and highway properties and other pest related problems must be addressed by enhancing the workforce for pest control.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	210202115E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding to hire additional gardeners and grass cutting crews. All parks within Community Board Ten need year round grass cutting and field maintenance. Currently, these are seasonal positions which is not adequate for our year round needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>
16	210202116E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increased funding for forestry inspectors. Current inspection times have increased due to growing tree population. The average response time for tree inspection request is 10 days which is not adequate especially in cases of immediate need.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>
17	210202117E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase PS funding allocations to hire additional maintenance operation staff to do rodent abatement. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	210202118E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: In keeping with the Mayor's Vision Zero initiative, additional traffic control agents are needed at high crash and heavily travelled commercial corridors. These include near entrance of Brooklyn Queens Expressway and to handle Verrazano Narrows Bridge traffic disruptions and summer volume. 86th Street at 4th Avenue and 5th Avenue 65th Street at 6th, 7th and 8th Avenues and Fort Hamilton Parkway Additional agents needed to handle Verrazano Narrows Bridge traffic disruptions at 92nd Street corridor; 86th Street at Gatling Place</p> <p>Responsible Agency: Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
19	210202119E	<p>Request: Other animal and pest control requests</p> <p>Explanation: To provide and implement a long term plan to eradicate bed bugs. Bed bug infestation is a growing citywide problem. In Community District 10 area residents are concerned about the growing problem of bed bug infestation, specifically new infestations in the subways. We are also concerned about the economic toll it places on local families who are struggling to make ends meet. Extermination of an average two bedroom apartment can cost over \$1,000 with additional cost to replace mattresses, furniture and clothing. Members would like to see a citywide forum with a goal of providing and implementing a long term plan to deal with bedbugs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH and other City agencies are taking important steps to address bed bug infestation in New York City. In April 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations in the City. These recommendations are available at www.nyc.gov/html/om/pdf/2010/dm_07-28-10.pdf. Using funds provided by the City Council DOHMH has an online portal that provides comprehensive information to the public on bed bug prevention and control.</p>
20	210202120E	<p>Request: Provide better park maintenance</p> <p>Explanation: Erosion control and maintenance of local parks. Funding for erosion control of local parks needs to be increased as the erosion problem at some of our local parks puts them in jeopardy of losing trees and valuable landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	210202121E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
22	210202122E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase PS Funding allocations to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbecuing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>
23	210202123E	<p>Request: Provide more public art</p> <p>Explanation: Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground and the overpass at Fort Hamilton Parkway and 62nd Street promise to deter graffiti and beautify both areas. Funding is needed to expand such efforts.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 11



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	211202101C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay 8th Street</p>	This request is not recommended for funding.
02	211202102C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Parkway Promenade Address: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay 8th Street</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	211202103C	<p>Request: Install streetscape improvements</p> <p>Explanation: New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: New Utrecht Avenue Cross Street 1: 86th Street Cross Street 2: 61 Street</p>	<p>DOT has requested funding for this project.</p>
04	211202104C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Guardrails to do not protect the Shore Parkway Green-way from Bensonhurst Park to Bay 8th Street on the Belt Parkway side. Users of the green-way and the planted areas should be protected from motor vehicles. There are no shoulders, most of the curbing is deteriorated or are below grade, and motorists are using this open space for parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Shore Parkway Greenway Cross Street 1: Bensonhurst Park Cross Street 2: Bay 8th Street</p>	<p>This capital project is included within an agency lump sum for the out years.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	211202105C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed (Capital)</p> <p>Explanation: Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall to prevent discharge and washout of sewage into Gravesend Bay. The 17th Avenue combined sewer outfall has dry weather discharges of sewage into Gravesend Bay. It has been suggested that this is due to washout of the pipe due to tidal action. A tidal gate would prevent these occurrences and the associated smell of sewage in the community.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 17th Ave Cross Street 1: Shore parkway Promenade</p>	Further study by the agency of this request is needed.
06	211202106C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Study and planning to reconstruct Shore Parkway from Bay 20th Street to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity. Capital Project STORM, HLSS & SANITARY SEWER & WM IN CROPSEY AVE(SE883),addresses the area of Shore Parkway from 21 Avenue to Bay 20th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Shore Parkway Cross Street 1: 21st Avenue Cross Street 2: Bay 8th Street</p>	This project is included in the ten-year plan.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	211202107C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Bay Parkway between Bath Avenue and 86th Street has multiple cave-ins, raised manholes and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be prioritized to address roadway conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Bay Parkway Cross Street 1: Bath Avenue Cross Street 2: 86th Street</p>	Further study by the agency of this request is needed.
08	211202108C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Bay Ridge Avenue between 15th and 17th Avenues has multiple cave-ins, raised manholes, and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be identified and prioritized to address roadway conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Bay Ridge Avenue Cross Street 1: 15th Avenue Cross Street 2: 17th Avenue</p>	Further study by the agency of this request is needed.
09	211202109C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	211202110C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bensonhurst Park recently received funding for phase 1 and phase 2 of renovations. Additional funding is requested for the final renovation phases.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bensonhurst Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
11	211202111C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Additional funding is requested for refurbishment of the basketball and handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Beach Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
12	211202112C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: The sidewalk area along the perimeter of Bath Beach Park is in need of sidewalk replacement. There are areas that are broken and crumbling that are in need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Beach Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	211202113C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
14	211202114C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Funding is requested for the next phase of trench restorations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>DOT has requested funding for this project.</p>
15	211202115C	<p>Request: Maintain replacement cycle for trucks and equipment</p> <p>Explanation: New mechanical brooms are needed to replace the aging equipment within the fleet.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
16	211202116C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population and vehicular traffic, planning needs to be initiated to allow access to east bound Belt Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway. This may also address congestion at the Bay Parkway two left turn lanes onto Shore Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Belt parkway Address: Shore Parkway Cross Street 1: Bay Parkway Cross Street 2: 26 Avenue</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	211202117C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Residents currently have a 47 minute commute. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Bay Parkway Landing</p>	Further study by the agency of this request is needed.
18	211202118C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The sidewalks surrounding the 62nd Precinct, located at 1925 Bath Avenue, are in need of replacement to prevent trip hazards and injury.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 1925 Bath Avenue</p>	This project was funded in a prior fiscal year and the scope is now underway.
19	211202119C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed (Capital)</p> <p>Explanation: Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	211202120C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund citywide concrete curbing program for commercial and multiple dwelling properties.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request cannot be funded in FY 2021. Resubmit for consideration in FY 2022.</p>
21	211202121C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Street name signs and alternate side parking signs throughout the district are faded and illegible. Requests have been made for replacement signs as submitted by DSNY. Funding should be provided so that a contract can be let to replace all illegible signs within the Community District.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>
22	211202122C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bath Playground is a jointly operated playground that serves the community and Joseph B. Cavallaro Junior High School. The park is in need of modernization to the children's play area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	211202123C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Initiate study and planning to address the new flooding issue on Bay Parkway and Shore Parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Bay Parkway Cross Street 1: Shore Parkway Cross Street 2: Gravesend Bay</p>	Further study by the agency of this request is needed.
24	211202124C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funding for the expanded installation of bus countdown clocks at various locations within Community Board 11.</p> <p>Responsible Agency: Department of Transportation</p>	This project was funded in a prior fiscal year and the final design contract has been let.
25	211202125C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funding for the installation of pedestrian countdown clocks at various locations.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
26	211202126C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Explore the feasibility for the placement of a comfort station and water fountain/bottle filler near the vicinity of the Bensonhurst Park Ball Fields and the Shore Parkway Bike Path.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Parkway Promenade</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	211202127C	Request: Other NYPD facilities and equipment requests (Capital) Explanation: Funding for generators at Police Precincts citywide. Responsible Agency: Police Department	Funding for this project has been requested for the January Plan.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	211202101E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: The staffing of Patrol Officers/Detectives for the 62nd Precinct is appropriated 125. There is a need for increased manpower so that patrol services can adequately handle emergency calls and non-emergency calls for service.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	211202102E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Assign additional personnel for motorized litter patrols to address litter and drop-offs within the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request would be funded by the NYC Council's Clean-Up Initiative and/or Discretionary funds. Contact your city council members.</p>
03	211202103E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Improve Forestry Operations. Assign additional pruners and climbers borough-wide. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the necessary repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>
04	211202104E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Initiate comprehensive review of the district to assess the need for additional core services. With increased as-of-right development and population, data is needed to determine if our infrastructure and core services can support additional population growth.</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	211202105E	<p>Request: Other expense budget request</p> <p>Explanation: Provide funding to the Department of Transportation for additional inspectors for Brooklyn Highway Inspections and Quality Assurance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>
06	211202106E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: The Police Department is the enforcement arm of some regulatory agencies. Many of the quality of life complaints, as it relates to general vending, mobile food vending, restricted streets, and oversized stoopline stands are codified by the Rules of the City of New York and the Administrative Code. Additional training is needed to address and recognize these conditions.</p> <p>Responsible Agency: Police Department</p>	<p>Training has already been provided.</p>
07	211202107E	<p>Request: Improve snow removal</p> <p>Explanation: Allocate an additional salt spreader for the Belt Parkway. Currently the allocation of spreaders provides one for each section. The Belt Parkway should have a dedicated salt spreader that is not from BK 11's allotment.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Belt Parkway Cross Street 1: Cropsy Avenue Cross Street 2: 69th Street</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
08	211202108E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Allocate Funding for Park Enforcement Police. Additional Park Enforcement Patrol officers are needed for parks within Community Board 11.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	211202109E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Assign Additional Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>
10	211202110E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Allocate funding for HPD Housing Litigation. Housing Litigators bring non conforming landlords to court to advocate on behalf of tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
11	211202111E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: The illegal use of building and zoning infractions are increasing. Inspections and follow-ups are needed to ensure compliance. Additional inspectors should be hired.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
12	211202112E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Additional funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets.</p> <p>Responsible Agency: Police Department</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	211202113E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Allocate funding for dedicated basket truck on day-line for DSNY. This would insure that the commercial corridors would be serviced daily in the early morning hours and prevent overflow.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
14	211202114E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Our community has been bombarded with illegally posted "moving" signs and "cash for cars" advertisements throughout this district. Many poles are plastered with old tape and torn off fliers are often littered in the streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
15	211202115E	<p>Request: Reduce rat populations</p> <p>Explanation: There has been an increase in the amount of rat sightings being reported within the district. The board has done extensive outreach, education and made recommendations to reduce garbage and food availability; there is still a need for increased funding for inspection services and abatement.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
16	211202116E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: Graffiti removal services should be expanded to preserve our commercial corridors and maintain property values in our community.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	211202117E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Allocate funding for Vision Zero messaging through the banner program on priority corridors and high crash locations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>
18	211202118E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate funding for dedicated 12AM - 8AM broom. Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
19	211202119E	<p>Request: Other enforcement requests</p> <p>Explanation: Allocate Funding for Additional Sanitation Enforcement. Additional enforcement agents are needed to address illegal dumping and/or drop offs, improve ability to conduct surveillance and apprehend those illegally dumping, and would ensure that there is adequate coverage to enforce residential and commercial routing times.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
20	211202120E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Provide baseline funding for additional basket truck collection on commercial strips within Community Board 11. One collection is not enough to address the overflowing baskets on our commercial strips.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	211202121E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
22	211202122E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Allocate additional manpower to address "work left out" in the district. Garbage that is not collected attract litter, dumping and rodents.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
23	211202123E	<p>Request: Support merchant organizing</p> <p>Explanation: Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. There are many programmatic opportunities available for organized merchants.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
24	211202124E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Increase funding for the Office of Community Affairs to expand citywide open houses and summer block parties to promote fire safety.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	211202125E	<p>Request: Promote Quit Smoking Programs</p> <p>Explanation: In recent years the smoking rates have declined citywide due to outreach, education and support; however there is still a need in our community to further these reductions.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
26	211202126E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Allocate additional funding for the milling and resurfacing program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>
27	211202127E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Allocate additional funding for the night resurfacing program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>
28	211202128E	<p>Request: Provide, expand, or enhance after school programs for all grade levels</p> <p>Explanation: Community Board 11 supports an increase in funding for across the board youth programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
29	211202129E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funding for additional cleaning personnel for arterial highways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	211202130E	<p>Request: Other senior center program requests</p> <p>Explanation: Community Board 11 supports increased funding for all categories of senior services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
31	211202131E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Litter is an ongoing complaint received by Community Board 11. To keep litter from entering our waterways and surrounding beaches, enforcement of existing litter laws need to be enforced.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
32	211202132E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: According to the Department of Health and Mental Hygiene Emergency Departments at NYU Langone and Maimonides Medical Center are offering buprenorphine initiation. Funding should be allocated to expand this program to HHC facilities.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>
33	211202133E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: According to the Department of Homeless Services, New Yorkers who sleep on the streets are their most uniquely challenged population to engage, with higher rates of mental health and substance use disorders. Provide Funding for training and certification to homeless outreach service providers to administer/prescribe buprenorphine and Subaxone.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	211202134E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Funding is requested for for life cycle replacement vehicles for Fleet Services.</p> <p>Responsible Agency: Police Department</p>	Funding for this project has been requested for the January Plan.
35	211202135E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: Funding is requested for a Major Emergency Response Vehicle and bariatric ambulances.</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
36	211202136E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Funding is requested to off-set the annual dues fee for children participating in the Explorers Program.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 12



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
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Agency Contacts

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	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
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Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
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Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

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Agency Contacts

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Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

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Priority	Tracking Code	Project Information	Agency Response
01	212202101C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: 66th Precinct - Demolish and reconstruct a new 66th Precinct Station House on the footprints of the present site. A new precinct house for the 66th Precinct is one of the oldest budget requests initiated 35 years ago. Funding was eliminated for a project proposal to construct a new 66 Precinct Stationhouse in the FY 12 budget. The 66th precinct must be demolished and a new 66th precinct must be built on the footprints of the present site. Although, some renovations were made, specifically the front entrance to the precinct, the building is still old and there is a need for a new one.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 66th Police Precinct Station Address: 5822 16th Ave</p>	<p>The Department can not fund this request at this time and recommends that the Community Board contact elected officials for the funding.</p>
02	212202102C	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Community Board 12 is in dire need of an HRA Social Services agency office in this district; to aid residents with social services such as welfare, snap, cash assistance, Medicaid, heap and childcare vouchers. HRA has been consolidating its centers and has shut down the center most often used by CB12 residents. Some of the neediest are unable to access help online and are unable to figure out a way to downtown Brooklyn. The district represents many residents unfamiliar with the English Language and unfamiliar with basic technology; they require in-person assistance.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board 12</p>	<p>Further study by the agency of this request is needed. Contact DSS's Office of Intergovernmental and Legislative Affairs.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	212202103C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Due to a rise in criminal activity and people loitering in the park after permitted hours we are requesting that the park be outfitted with permanent lighting to deter these activities at night. Temporary fixes provided for the summer are not sufficient deterrent year-round.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p> <p>Location Site Name: Friends Field</p>	<p>This request is not recommended for funding.</p>
04	212202104C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Due to large number of young children and senior citizens in our district, mothers with their strollers and elderly, sometimes with walkers, are having a hard time getting onto the train platforms. There is an urgent need to install elevators at the D and F lines. Preferably at the 18th Avenue and McDonald station for the F line, where transfers to several bus lines are available, and the 50th Street and New Utrecht Avenue station for the D line, the closest subway station to Maimonides Medical Center, a level 1 Trauma Center as well as one of the most oft used birth centers in New York State. NYCTA should add these stations to their priority lists.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Agency Response
05	212202105C	<p>Request: Reconstruct streets</p> <p>Explanation: 37th Street between 14th & 15th Avenues is dire need of reconstruction. DOT has requested funding for this project (FY2020 21220210C). This would not qualify as a standard street repaving because of the unique aspects of this street, such as the absence of curb cuts. This street is plagued with potholes, sink holes, and cracked streets that are dangerous to motorist as well as pedestrian crossings. The unattended potholes and various depressions lead to flooding with every rainstorm.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 37th street Cross Street 1: 14th Ave Cross Street 2: 15th Ave</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
06	212202106C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: We request a pedestrian crossing for the Ave. K & Ocean Parkway intersection. As of now there is no pedestrian crossing for 2/5th of a mile, from Ave. J to Ave. L. It is a matter of public safety to install a traffic light that allows pedestrians for cross safely. A traffic light will slow traffic on this stretch where cars routinely speed up because there are no traffic calming measures in place.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ocean Parkway Cross Street 1: Avenue K</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	212202107C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: COL. MARCUS PARK - A comfort station in the playground area is needed. Numerous children and adults must cross East 5th Street to go to the other side of the park in order to use the restrooms. This is a highly trafficked street. A restroom, especially for the children using this park, is essential to this playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12 Parks Department</p> <p>Location Site Name: David Marcus Playground</p>	This request is not recommended for funding.
08	212202108C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rappaport Playground (53rd Street & Fort Hamilton Parkway) is the only roller hockey rink left in Brooklyn and it's in dire need of a new one, due to the use of rink. Also, the panels surrounding the rink need to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rappaport Playground Address: Fort Hamilton Parkway</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

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Community District 12, Brooklyn
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Priority	Tracking Code	Project Information	Agency Response
01	212202101E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Provide daily garbage and recycling pick-up for Private Schools. CB 12 has about 80 private schools serving approximately 100,000 or more children. The District has 16 public schools which serves approximately a third of the total enrollment of the private schools. The student enrollment in some of the public schools has been dwindling rather than increasing. Most of these private schools have year round lunch programs with perishable foods. However, the private schools only receive two pickups per week while the public schools are picked up daily. The student enrollment in private schools far outnumber the enrollment in public schools in this district and because of the amount of garbage generated from these schools each day, daily pickups must be implemented.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>
02	212202102E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: TCAs (Traffic Control Agents): Our district is in dire need of Traffic Control Agents assigned to float to areas of concern throughout the critical areas in our District, as well as other alternative measures to decrease congestion. Currently, we have none. The areas of specific concern are: 18th Avenue from 45th Street to Ocean Parkway, 15th Avenue from 42nd Street to 45th Street, 14th Avenue from 49th Street to 42nd Street, 13th Avenue from 39th Street to 54th Streets, Avenues I and J from McDonald Avenue to Coney Island Avenue, Fort Hamilton Parkway from 36th Street to 46th Street . These are a few of the notoriously congested areas. The locations are subject to change based on seasonal and other variables. The traffic congestion and horn honking are severe.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	212202103E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: In our Capital requests we asked for an HRA service center in our district. Knowing that getting a new HRA Service Center in our district is a big ask, we are requesting that at least HRA send service professionals a few times a month to our office to service our residents, as they have done in the past. In FY2020 HRA responded to this same request (212202003E) saying the 'request has already been funded'. Further communication with HRA clarified that funding is appropriated for training programs- which is not what we are asking. We currently have fully equipped office space that can be used by an HRA staffer who can service individually members of our district who may not have the ability to avail themselves to assistance now.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board 12</p>	<p>The Agency will continue to explore this request; please contact HRA's Office of Advocacy and Outreach for continued discussion.</p>
04	212202104E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: NYC.gov states there are 150 HIQA inspectors. Their mission statement includes increas(ing) the level of safety for both pedestrian and vehicle travel and expedit(ing) the flow of traffic, for both pedestrian and vehicular traffic around the construction zones. However, street permit stipulations are ignored more often than not, leading to chaos. It must therefore be necessary to increase the number of HIQA inspectors to ensure compliance. DOT often doesn't send an inspector quick enough to be an effective remedy, more inspectors and thus quicker action will be immensely helpful. Many times HIQA will come hours later- after construction is complete. Further, an inspector should be permanently assigned to the CB12 area and coordinate with the board for effective permit compliance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Agency Response
05	212202105E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 66th Precinct Community Affairs Unit's unmarked vehicle is currently in bad shape and keeps breaking down. We are requesting a new unmarked vehicle dedicated to the Community Affairs Unit. Last year, the agency initial response to tracking 212202003C was that this has been or will be completed in 2019. The adopted budget stated that due fiscal constraints, the availability of funds is uncertain. This is a necessary item for the safety of our community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p>	<p>Vehicles are replaced within funding constraints of the NYPD.</p>
06	212202106E	<p>Request: Clean catch basins</p> <p>Explanation: All catch basins should be cleaned on a regularly scheduled basis. Deteriorated catch basins should be repaired or replaced as part of a regular maintenance schedule. There has been an increase in flooding complaints. DEP is under a consent decree to alleviate combined sewer overflow. One of the obvious ways to work towards this is to make sure rainwater drains properly through the catch basins. This does not happen when the catch basins are clogged. There were many areas of repeated environmental concern- such as: 53rd St. from 11th Ave. to 13th Ave., 55th Street & 12th Ave., 51st St. & 12th Ave. And while we are happy to work with constituents in reporting this to DEP- this is only after the symptoms of neglect (flooding!) appear.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	212202107E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: We are also requesting the mechanical sweeper on the 12am to 8am midnight shift six days a week be returned (it has been taken away on 7/1/2017 in the FY18 budget) this sweeper effectively cleans the district. Our district constantly rates low on the scorecard and this should help maintain cleanliness throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
08	212202108E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: There has been a major increase of illegal dumping. Especially along the LIRR freight line. Specific areas along the line are: 61st St. between 11th and 12 Ave., 56th St between 15th and 16th Ave., and 55th St. between 16th and 17th Ave. 49th St. between 18th Ave. and 19th Ave. (the deadend street) is a location that is plagued by illegal dumping. Parkway. Sanitation Police Officers should be assigned to our district to catch violators and enforce Sanitation laws. We need enforcement to work closely with the Superintendent. The Super should have input of target areas and get continuous reports from Enforcement on their progress.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
09	212202109E	<p>Request: Other cleaning requests</p> <p>Explanation: We are requesting an increase from 5 broom routes to six broom routes on Monday, Tuesday, Thursday and Friday.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	212202110E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: We are requesting the return of a permanent cleaning officer to the district. Currently BK12 does not have a dedicated cleaning officer. Such an officer would go a long way to remedy the chronic littering in high litter areas.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request is not recommended for funding.</p>
11	212202111E	<p>Request: Other garbage collection and recycling infrastructure requests (Expense)</p> <p>Explanation: We request cameras mounted on Sanitation Truck to ensure essential services are provided properly. We also request photos attached to sanitation violations when issued to residents.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
12	212202112E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Expand the Traffic Engineering Department to be able to conduct traffic studies more expeditiously.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	212202113E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 13th Ave. is the commercial shopping Mecca in CB12. People come from all over to shop here due to its ethnic flavor. On any given day, more than 10k people traverse this shopping strip. Parking is at a premium. It can take an hour to pass through the 23 blocks of this shopping strip. 13 Ave. hasn't been redesigned in over 21 years and is in dire need of a thorough engineering study to determine the best measures to ease the traffic and parking congestion nightmare, especially during rush hours. We request such a study to determine the feasibility of certain ideas. For instance, the possibility of adding an additional lane with interchangeable direction depending on the time of day or adding turning lanes and maybe eliminating parking at certain times to increase traffic flow.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
14	212202114E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Traffic is very congested along 18th Ave., specifically from 45th Street to Ocean Parkway and especially during morning hours. 18th Ave., an already major thoroughfare, intersects with McDonald Ave. where the F line subway station is. This creates both vehicular and pedestrian traffic. We are requesting a thorough engineering study to determine the feasibility of certain measures to alleviate the strain. For instance, the possibility of adding an additional lane with interchangeable direction depending on the time of day (as is done at various locations in other cities) or adding turning lanes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Address: 18th Avenue Cross Street 1: 45th Street Cross Street 2: Ocean Parkway</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
15	212202115E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: A complete traffic study on Avenue J from McDonald Avenue to Coney Island Avenue is needed as well, especially at the intersection of Avenue J and Bay Parkway where there is a constant bottleneck. The streets aren't aligned so that sometimes drivers may find themselves continuing into a non-existent lane. There is severe congestion during both AM and PM rush hours. It can take very long to travel this strip, especially from the Bay Parkway intersection to Ocean Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Address: Avenue J Cross Street 1: McDonald Avenue Cross Street 2: Coney Island Avenue</p>	<p>Further study by the agency of this request is needed.</p>
16	212202116E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: A complete traffic study on Avenue I from McDonald Avenue to Coney Island Avenue is needed. There is severe congestion as well as horn honking during both AM and PM rush Hours. It can take up to one hour during rush hours to travel this strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Address: Avenue I Cross Street 1: McDonald Avenue Cross Street 2: Coney Island Avenue</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	212202117E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Adequate funding is needed for the Community based programs that are youth oriented. More funding should be allocated to the Summer Youth Employment Program. Many youth, especially older teenagers, are denied employment due to lack of funding. Summer employment serves a dual purpose in both occupying teenagers and teaching them responsibility and accountability.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community Board 12</p>	DYCD has increased funding in this service area.
18	212202118E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Funding is needed for Parks Personnel to lock all parks in our district after dusk. Elected officials have contributed huge sums of money to upgrade our parks into state-of-the-art facilities that are pleasant outdoor spaces for children. However, the lack of security attracts an element to the parks that deters youth from wholesome play. It's a shame to have the capital expenditures go to waste due to security concerns.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.
19	212202119E	<p>Request: Other expense workforce development requests</p> <p>Explanation: Due to a large amount of residents in our district that are neither college educated, nor proficient in the English Language, investing in targeted vocational training in this district, with an emphasis on high paying and emerging skills, is a priority that would go a long way towards raising the current low incomes so many families here are experiencing. There are no Work Force 1 (WF1) centers close enough to service the district, therefore providing funding to fill the gap is appropriate. Nor are there any programs that are truly Yiddish compatible.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
20	212202120E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: PARKS advised that the funds to repair sidewalks damaged by trees was increased. However, this increased funding has not yet resulted in actual repairs. We request PARKS repair the sidewalks damaged by trees as they said they would. Some of these areas are extremely dangerous for pedestrians and have been waiting for repairs for a very long time. One such example is the damaged sidewalk on 12th Ave. off 55th street. It was damaged by a falling tree in July 2019 and has not been repaired as of mid-October 2019, despite some reported slip and falls. The sidewalk is lifted several inches off the ground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
21	212202121E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Under the leadership of the Mayor, NYC made it a priority to improve Mental Health. This effort hasn't succeeded in reaching CB12 residents. This is largely due to language barriers and the stigma associated with mental or emotional difference. Thus, many residents here are left undiagnosed & untreated. This often compounds the necessity of extreme and costly interventions. CBO's within our district are uniquely qualified to understand the culture in this insular community and can work within the parameters of the unique differences inherent in the district. Funding is required for extensive awareness campaigns to eliminate the stigma preventing anyone from asking for such help. This aims to prevent the most vulnerable from falling prey to the opioid epidemic.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Community Board 12</p>	<p>DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	212202122E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: One of the major issues plaguing the district is the lack of affordable housing. To that end, we request some long overdue studies of commercial areas in our district, specifically the commercial strip spanning 60th street, for the purposes of being rezoned for residential development with a major focus on affordable housing.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.</p>
23	212202123E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Upgrade street signs and markings throughout the district as needed. Specifically, on 60th Street and 13th Avenue showing northbound traffic must turn either left or right as traffic flowing on 13th avenue southbound up to 60th street is ONE-WAY. We have multiple vehicles a day going the wrong way southbound from 60th street to 59th Street. Also, signage is needed that cars travelling east and west on 60th Street cannot make turns onto 13th Avenue going northbound. This was requested for FY2020 (212202026E) but was denied by the Borough Commissioner because of existing "Do Not Enter" signs. But this problem persists and can be easily remedied with a sign directed to the drivers who mistakenly drive the wrong way.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: NYPD Councilman Kalman Yeger</p> <p>Location Address: 60th Street and 13th Ave</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	212202124E	<p>Request: Provide better park maintenance</p> <p>Explanation: Ocean Parkway is a main thoroughfare and is highly trafficked. In addition, Ocean Parkway is a Special District. The beauty of Ocean Parkway must not be allowed to deteriorate. Some of our elected officials have designated monies for the upgrade and beautification of the Malls. Maintenance must be ongoing to make sure the upgrades and beautification remains intact. In order to maintain this arena in a sanitary and groomed condition, a crew should be assigned to maintain the malls of this thoroughfare and prevent homeless people from sleeping on the benches. An additional crew cab truck is requested to transport them the length and breathe of this roadway. The Malls and trees must receive regular attention so that the Parkway can be properly maintained.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ocean Parkway Malls</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
25	212202125E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Although PARKS maintain a 7-year pruning cycle, oftentimes trees fall into disrepair before the 7 years are out. The incidents with falling trees or branches has been rising in our district due to delay in treatment of sick and dying trees. We request additional resources to provide for a safe timeframe to check on the health of trees specifically to prevent them from falling during severe weather conditions. Additionally, the timeline for the replacement of trees is very long. We request additional resources to speed up the process.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 13



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

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Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	213202101C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Rehabilitation of Coney Island Boardwalk entire length</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
02	213202102C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construction of Sanitation Garage for Community Board #13 has been promised to the community since 1980s. The current site on West 21 Street and Neptune Avenue, are situated behind people's backyards. Since Superstorm Sandy Community Board #15 garage had been damaged, too and was to merge the two garages together. Earlier this year we heard the funds for the relocation was stopped. We need to move this back into the Capital Budget and make it a high priority to fund this project.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Sanitation Garage Address: 2012 Neptune Avenue</p>	<p>Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	213202103C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Shoreline protection entire shorefront. This task requires multi-agencies to address this issue. The Army Corp of Engineers, Office of Resiliency and Recovery, Department of Environmental Protection, Parks Department, and other agencies needs to have short term and long term plans to handle the next storm. This is a long process that needs immediate attention and funding. Plans include but not limited to planting sea grass, green street gardens (bio swedes), back flow prevention valves, sea walls, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
04	213202104C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: We need to repair and expand our sanitary sewer lines. Since Superstorm Sandy, our sanitary sewer lines were not able to handle the water levels of a hurricane. The older sanitary sewer lines need to be expanded/replaced throughout the community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>
05	213202105C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: We need to upgrade our seawalls and bulkheads. After Superstorm Sandy, our seawalls and bulkheads could not hold back the tides. We have to upgrade them before the next storm comes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	213202106C	<p>Request: Provide surveillance cameras</p> <p>Explanation: We need surveillance cameras to help our precinct to monitor high crime area.</p> <p>Responsible Agency: Police Department</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
07	213202107C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: We need a New recreational center in Kaiser Park. The community needs an affordable recreational center that will be intergeneration, multicultural, educational, nature conservatory, adult vocational training center, emergency center, greenhouse, boathouse, ferry terminal, sport related activities, indoor skate board park, boxing ring, etc. This center would be located behind Mark Twain JHS which would wrap around to West 23rd Street to West 25th Street. This would also include parking space/garage for people using the ferry for their daily commute. We would like to model the recreational center like Ocean Breeze Complex in Staten Island.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kaiser Park</p>	<p>This request is not recommended for funding.</p>
08	213202108C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: We need to provide new green infrastructure such as stormwater green streets and green playgrounds along the shoreline. We realize that short term solutions are needed until the long term plans are approved and financed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	213202109C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: We need to renovate the 60th Precinct station and make it ADA compliance and expand the area. People cannot get to the second floor without an elevator and there isn't one available. Also there is need to expand the community meeting room on the second floor.</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this request is needed.
10	213202110C	<p>Request: Other health care facilities requests</p> <p>Explanation: A C1 Trauma Center is needed in Coney Island Hospital. With the increasing population due to new housing development and the influx of tourists during the summer time, we need a C1 Trauma Center in the neighborhood. We understand that this is not a City Budget item but we need to make this aware to the city, state and federal government, that this is a priority for the neighborhood.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p> <p>Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway</p>	The costs and efforts needed to submit and operate a Trauma Center would make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.
11	213202111C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Coney Island infrastructure is currently being upgraded from West 12th Street to West 21st Street. We need to continue to upgrade the remain sewer lines to West 37th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	213202112C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Brighton Beach area needs to repair and replace the old sanitary sewer lines. The targeted area is from Ocean Parkway to Corbin Place, from the Belt Parkway to the boardwalk.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
13	213202113C	<p>Request: Install security cameras or make other safety upgrades (Capital)</p> <p>Explanation: We need to install security cameras in the NYCHA developments. We have gun violence in the developments, we need extra eyes on the buildings to make the area safer.</p> <p>Responsible Agency: Housing Authority</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
14	213202114C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: We need to address the parking situation and the traffic flow for the area. We realize during the summer time when tourists and beachgoers come to the area, they are searching for free parking. They fight for the same spot as the local residents does. When they leave at night, there is a mass exodus from the area and causes a gridlock throughout the streets. This causes a safety concern for emergency vehicles that cannot move if the traffic is backed up.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	213202115C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Community Garden W. 29 Street & Surf Avenue leveling of land for better use of planting plots by local residents; storage house; fencing; other needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Surfside Community Garden</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
16	213202116C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct bathrooms on Boardwalk, on the west end of peninsula; Add drinking fountains and boardwalk showers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
17	213202117C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continued work at Kaiser Park handball court restoration and the circle area adjacent to Mark Twain school.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Kaiser Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	213202118C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct a Bikeway parallel to the entire beach length, Bike riders need a separate path for aside from the Boardwalk. Presently, they create dangers for pedestrians, businesses, bathers, etc. This can also be used as a sea wall, protecting the boardwalk and the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p> <p>Location Address: Reigelmann Boardwalk Cross Street 1: Brighton 15th Street Cross Street 2: West 37th Street</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
19	213202119C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: With the growing senior population in the district, we need more senior centers. Public land is limited in the area. A multi-use facility must be built as a multicultural, intergenerational, recreational center on City owned land. There is park land/city owned land that can be develop by Mark Twain JHS (pumping station/handball courts/park circle, etc.) into this needed facility.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Multi-Use Recreational Center</p>	<p>Funding for DFTA senior centers was increased by the current administration. The agency continues to discuss additional funding needs for its aging services programs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	213202120C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: We need to make the F train at Neptune Avenue station handicapped accessible. There is a growing NORC population in the area and the nearest ADA station is two stops away.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Neptune Avenue Station - F train</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	213202121C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: We need to upgrade communication equipment to improve emergency response such as digital/wifi towers.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
22	213202122C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: With the rise of smartphones and other portable electronic devices, we need to improve the availability speed and cost of broadcast access to local businesses and residents.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	213202123C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: We need to purchase heavy duty bicycles for our Auxiliary Police Officers to help patrol the area.</p> <p>Responsible Agency: Police Department</p>	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
24	213202124C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: We a growing population heading to the beach, we need a harbor patrol to handle jet skiers from coming too close to the shoreline. Also needed are safety buoys to delineate the 500 feet zone from the beach so jet skiers will know not to approach the shoreline.</p> <p>Responsible Agency: Police Department</p>	This is not an efficient use of NYPD's resources.
25	213202125C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: We need to reconstruct the Park Maintenance building on West 25th Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Park Maintenance Building Address: 3026 W 25th St</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
26	213202126C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Luna Park playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Luna Park</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	213202127C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We would like to put some type of recreational activities in lieu of the bandshell at Asser Levy Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Park</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
28	213202128C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: We need to build an incubator/research lab spaces to entice small businesses to grow. We increasing rental space price and huge overhead cost to start a business, an incubator can address these issues.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.
29	213202129C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: We need to upgrade the subway stations to handle the tourist crowd. There is a blank spot over the Lifeguard Jobs available, can we get a community wall mural painted up there?</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
30	213202130C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We need a study to see if an on/off ramp can be constructed at Stillwell Avenue and Shore Parkway to alleviate traffic in the area.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
31	213202131C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need a dog run at Asser Levy Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
32	213202132C	<p>Request: Other cultural facilities and resources requests (Capital)</p> <p>Explanation: There is a lack of cultural facility for the area. We need to give the community choices other than sport facilities. We need a performing arts facility that will attract Southern Brooklyn people to the area.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
33	213202133C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Brighton Beach Avenue is exceptionally wide, and the existing street lighting does not extend to adequately bathe pedestrians in light. This is especially true on the southside of Brighton Beach Avenue adjacent to the public park at the Oceana where the lush trees obscure the sidewalk and keep it in darkness. Pedestrian-level lighting in the form of (what are called by DOT) B-pole lights would greatly enhance visibility and remove the element of vulnerability which is currently the pedestrian experience.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p>

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Priority	Tracking Code	Project Information	Agency Response
34	213202134C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Traffic safety is a very real concern. When motorists, bicyclists and pedestrians don't follow the rules of the road, public safety is endangered. Neckdowns provide safe refuges for pedestrians to wait to cross the street. They shorten the effective crossing distance for pedestrians. And they do not take away parking spaces. They should be in place at every intersection in every commercial corridor in Southern Brooklyn.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
CS	213202135C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Repair buildings in Battalion 43</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
CS	213202136C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: We need green infrastructure projects throughout the community. Since Superstorm Sandy, we realized that our infrastructure could not handle the overflow of water on the sewer lines and we need to fix it. One project is to have green street gardens to handle the excess rain water. Strategically placed green street gardens will be able to assist and handle the onslaught of water.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
CS	213202137C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: We need a ferry study for Coney Island. We need to invest in our piers and other capital project to improve access to the waterfront. We realized that if there is a problem with traffic and parking, one solution is to use our waterfront. We would like to build a ferry terminal along the Coney Island creek at West 23rd Street. This would address local commuters to use the ferry to get to Manhattan for the price of a Metrocard. During the summer, this would be an alternate way of getting into Coney Island without using a vehicle.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	213202138C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: We need to repair some sidewalks, curbs and pedestrian ramps since some were destroyed during Superstorm Sandy.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	213202139C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: We need to repair medians and bus pads and surrounding area around bus stops. Since Superstorm Sandy, there were sections that were damaged and needs to be repaired.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	213202140C	<p>Request: Reconstruct streets</p> <p>Explanation: We need to reconstruct Brighton Beach Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Brighton Beach Avenue Cross Street 1: West 5th Street Cross Street 2: Corbin Place</p>	<p>DOT has requested funding for this project.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	213202141C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: We need to move the Community Board office to the ground level. Currently, we are located on the 3rd floor, above two bars and a gentlemen's club. Our entrance is located in the back of the building through a dark alley. We need to move.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	DCAS Real Estate Services has received a space request from the Community Board. Their relocation request was approved by OMB. DCAS is negotiators are presently searching for new space.
CS	213202142C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Signage on the Boardwalk entire length No Bike Riding on the Boardwalk, after 10am, Street names, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
01	213202101E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: We need new traffic and pedestrian signals to coordinate with traffic flow coming and going out of the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
02	213202102E	<p>Request: Address traffic congestion</p> <p>Explanation: We need a study to address traffic congestion and the parking situation in our neighborhood. We have new developments, both commercial and residential projects, we would like to see how this would impact on an existing problem in the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
03	213202103E	<p>Request: Improve parking operations</p> <p>Explanation: We need to improve parking operations by leasing City owned properties for off-site parking. The parking site should have a shuttle for people to travel to and from the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>
04	213202104E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: We need to study land use and zoning to better match current use or future neighborhood needs. With all the residential and commercial development, the community needs to know what its plans are coming into the area and have an input is needed.</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>

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05	213202105E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase personnel for Rat Abatement. There has been a large increase of rats being displaced by the new construction, they are running into existing buildings and causing problems to the neighborhood. We need to do a district wide abatement to tackle the rodent problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Rodents go to properties where they can find a food source. Construction debris on its own is not a cause of rat infestation. DOHMH responds to every complaint and follows up with properties that fail both for rodents and conditions conducive to rodents such as garbage and harborage.</p>
06	213202106E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: We need operating funds to maintain and operate specifically the Coney Island - Brighton Beach Boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
07	213202107E	<p>Request: Improve school safety</p> <p>Explanation: There is a need to improve school safety with security guards and crossing guards around the schools. With the increase in violence in the neighborhood and children bringing in weapons, there has to be better school safety for the schools. We have to educate the youth to respect each other and not resort to violence. There should be a program dealing with anti-violence, anti-bullying and cyber-bullying for the children. We need to get the elected officials and the D.A. office involved with these problems.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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Priority	Tracking Code	Project Information	Agency Response
08	213202108E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: We need to address NORC programs and health services to assist the aging population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
09	213202109E	<p>Request: Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district</p> <p>Explanation: We currently have a BID in Brighton Beach and it is successful in the area. We are looking to form a BID in Coney Island to handle the commercial and amusement area.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Coney Island</p>	<p>SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>
10	213202110E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to address air quality issues in the NYCHA developments in Coney Island. We realized that the properties did not properly eliminate molds from their buildings. People who are sensitive to molds are become sick and we need to test the air quality at these locations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
11	213202111E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: We need to emphasize on more educational programs dealing with obesity, healthy eating, nutrition, etc.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
12	213202112E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: We Need more DEP Inspectors for industrial waste and water lines. Since the illegal dumping from Beach Haven Apartments, the community is concern about future dumping from other developments and industrial businesses. For our water quality of the creek, we need to find the illegal connections to the creek and have them closed off or repaired.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed.</p>
13	213202113E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: We need to support storefront/facade improvements for the area. After Superstorm Sandy, businesses had to clean up the damages and had no monies for storefront improvements.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	213202114E	<p>Request: Improve public markets</p> <p>Explanation: We need to improve our public markets. We currently have two location and need to bring more to the area.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>
15	213202115E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: We need to provide adolescent literacy programs and services for our young adults. We need to give them a chance to get a GED diploma to get to the next level.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
16	213202116E	<p>Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p>Explanation: Community Board #13 has a growing population of immigrants. We need to address their concern and issues. English as a second language services are needed.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
17	213202117E	<p>Request: Assign more teaching staff</p> <p>Explanation: With the overdevelopment of our community and the overcrowding in classrooms, there is a need for more qualified teaching staff. We cannot justified overcrowded classrooms and not have enough teachers for the classes. We need to expand the budget for hiring teachers.</p> <p>Responsible Agency: Department of Education</p>	<p>Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>

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Priority	Tracking Code	Project Information	Agency Response
18	213202118E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to address teen pregnancy for our community. More programs in schools and in the community to bring attention to the issue. Are each JHS and HS in our district equipped to handle teen pregnancy issues?</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Healthy Start Brooklyn is a collaborative effort between the Brooklyn Public Health Office,DOHMH's Bureau of Maternal,Infant and Reproductive Health, the Fund for Public Health in New York and subcontracting agencies. The goal is to work within the community to bring hard-to-reach women into care; reduce infant mortality rates; and improve poor pregnancy and birth outcomes for families in Central Brooklyn.</p>
19	213202119E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
20	213202120E	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: We need to expand tax incentive programs to help neighborhood businesses construct or improve space. This would help entice businesses to come into the area.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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21	213202121E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: We need to expand the skill training and employment services for high school students at risk of dropping out. We have an alternate high school that is filled and need to be expanded and enhanced.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD funding is allocated through public solicitations including Requests for Proposals.
22	213202122E	<p>Request: Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g. parenting skills training</p> <p>Explanation: We do not have a fatherhood programs for non-custodial fathers. Our nearest program is in Kingsborough Community College. We would like to have one in our community</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
23	213202123E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: We need to increase enforcement of canine waste laws to catch the dog owners in the act of littering the street. People need to be fined enough times to make them understand that they have to curb their dogs.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.
24	213202124E	<p>Request: Other educational programs requests</p> <p>Explanation: We realized that the performing and cultural arts have been cut out from the curriculum. The children have no place to express themselves except through academic and sports. Their creative learning has been cut off and it is desperately needed.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.

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25	213202125E	<p>Request: Provide more public art</p> <p>Explanation: We need to expand the use of public art for the people.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
26	213202126E	<p>Request: Support local CBOs efforts to provide or expand retail attraction and retention assistance</p> <p>Explanation: We continue to support the need to provide retail attraction and retention assistance to revitalize the commercial strip in the area.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
27	213202127E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continued to support to promote flu shots, measles shots and other immunization for the immigrant community. The outreach must be translated into other languages to reach the target audience. It must be explain to them that it is essential to vaccinate the family in order not get sick or die. There are growing Asian, Pakistan, Hispanic and Russian community that needs translation for immunization programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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28	213202128E	<p>Request: Provide emergency housing for households displaced by fires or City-issued vacate orders</p> <p>Explanation: We continue to support emergency housing for households displaced by fires or City-issued vacate orders. Tenants need to be house in other locations while repairs are made.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
29	213202129E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Continue support to increase funding for Community Board operations.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.
30	213202130E	<p>Request: Provide more community board staff</p> <p>Explanation: We continue to support to hire consultants to address the issues in the area. We would hire consultants to survey the area that needed to be done.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	The Administration is currently discussing Community Board Planning needs.
31	213202131E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continue Support - There needs to be a drug prescription awareness campaign for the community. Families need to know if there is any CBO to address this problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.

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32	213202132E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: We need to get the information to the high rise buildings for composting programs for our neighborhood. There seems to be some resistance among the management companies in complying with organic composting program.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
33	213202133E	<p>Request: Assign additional school safety officers</p> <p>Explanation: We need to assign additional school safety officers to the community to teach the children about safety in the street.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
34	213202134E	<p>Request: Assign additional crossing guards</p> <p>Explanation: We need assign additional funding to hire full time crossing guards for the school to keep the children safe.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD funding is currently available to maintain the previously established School Crossing Guards and School Safety Agents headcounts. Any new post/staffing needs would need to go through internal and external vetting before being funded. The availability of future funding depends on decisions made in the Preliminary and Executive budget process. Last year, the School Crossing Guard headcount was increased by 200 to create a group of replacement guards, who are deployed to cover existing posts due to illness, vacation, or other absences.</p>

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35	213202135E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Added traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt; To curtail bumper-to-bumper traffic on Neptune Ave. to Cropsey Ave. during busy hours. Also, we need to address Brighton Beach Avenue and Coney Island Avenue and Surf Avenue, too.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Address: Neptune Avenue Cross Street 1: Ocean Parkway Cross Street 2: Cropsey Avenue</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
36	213202136E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: We need to expand disposal events for hazardous household waste. We would like to have the event locally so people do not have to travel half way across Brooklyn to dispose hazardous items.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
37	213202137E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: We need more traffic enforcement officers and traffic officers to direct the traffic flow in the area.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Agency Response
38	213202138E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: We need additional uniformed officers for our community. With the growing developments, are facing a population boom. We need additional uniformed officers to help keep down crime.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
39	213202139E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: We need to increase resources for youth crime prevention programs such as Explorers Program. We need to offer the youth more positive activities and not to fear law enforcement officers.</p> <p>Responsible Agency: Police Department</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
40	213202140E	<p>Request: Other expense workforce development requests</p> <p>Explanation: We need to expand financial incentives for job creation and retention to have local businesses hire local residents.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
41	213202141E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: We need to enhance housing assistance for youth that are leaving foster care. We understand that at the age of 18 the young adult does not have a secure job to afford an apartment, or some type of housing assistance is needed or supplemented to the rent.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>

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Priority	Tracking Code	Project Information	Agency Response
42	213202142E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: We need to continue support to provide community outreach on HPD programs and services i.e. CCC program. Our housing groups are in need of funding for the area to help the tenants, homeowners and landlords.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
43	213202143E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: We use to have the Coney Island Learning Center before Superstorm Sandy destroyed the Coney Island Library. After the library reopened, the Learning Center didn't returned. We need to get back our Learning Center to help the adults with ESL classes and other adult literacy programs.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
44	213202144E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Fund Jewish Community Council of Greater Coney Island Senior Citizen Transportation (Project Ride) and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Funding for DFTA transportation services was increased by the current administration. The agency continues to discuss additional funding to support aging services throughout the five boroughs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
45	213202145E	<p>Request: Reduce mosquito populations</p> <p>Explanation: With the Nile virus and the Zika virus we are surrounded by the bodies of water in our community. We would like to reduce the mosquito populations and also inform the public about the hazard of standing water. This year, our zip code s(11224, 11235) were not covered in the spraying of the area, our surrounding neighbors were sprayed but not our area.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
46	213202146E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: SBS B82 Bus that makes ends at Cropsey Avenue - it should continue to Stillwell Avenue especially during the summer time and on weekends.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
47	213202147E	<p>Request: Other transit service requests</p> <p>Explanation: We would like to have a study to construct a Maglev train system to move people around the area from venue to venue to parking lots. This would help us offset the excess cars coming into the area.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
48	213202148E	<p>Request: Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p>Explanation: There is a need to provide funding for higher education and/or workforce development opportunities for youth who are leaving foster care. We see youth without a college degree or trade skills to compete for a job. We feel at least a CTE (certified technical education) degree would offer them a skill once completing.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 14



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214202101C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside \$30 million for the property, and OMB stated its commitment to identify additional funding. construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A scoping study to asses the feasibility of building a new precinct house on site reportedly acknowledges the locational challenges that the current site presents. Relocating the precinct house remains a priority. A new site search must be funded. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 70th Precinct</p>	<p>Funding for this project has been requested for the January Plan.</p>
02	214202102C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Replace all condemned heating and cooling systems installed on the BK14 roof to upgraded, operational systems to ensure that the garage has heat in the winter and adequate cooling in the summer. Continued repair is not adequate - the system must be replaced. Repair the roof so that it no longer leads and so that tarp is not needed on the ceiling in the locker room.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	214202103C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Umma Park is in need of updating - the equipment is antiquated and the surface is in disrepair. There has been a good deal of residential development in the area thus the population in surrounding neighborhood is increasing. This park is in the most dense, and the most socio-economically neighborhood in the District, yet is the only playground in the District to not have been recently rehabilitated. The time has come to address and improve this increasingly important community asset. When CB14 first requested this upgrade, the projected cost was \$1 million. The most recent cost projection is closer to \$2 million. The cost of not taking action is high. Let's get this done before the 255 unit residential building nearby fills with families in need of an outdoor amenity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Umma Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
04	214202104C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: We urge DOT to include Newkirk Plaza into the Plaza Program. The infrastructure exists. An organization is willing to partner and the Plaza should be under the auspices of a City agency given that it is public property.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	214202105C	<p>Request: Rehabilitate bridges</p> <p>Explanation: The Beverley Road Bridge is in such disrepair that DOT barricaded the north side so that there is no parking. has reconfigured the dividing line to shift traffic south and has rerouted trucks so they do not drive over the bridge at all. Yet, DOT has not provided information as to funding and timing for repair. DOT responded last year that the agency had requested funding for the Beverley Road bridge but CB 14 was recently informed that the Parkside Road bridge will be repaired. We were unaware that this bridge was in disrepair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Beverley Road Cross Street 1: Marlborough Rd Cross Street 2: E 16th St</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
06	214202106C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: DOT had a \$60 million allocation for trench restoration and CB 14 received none of it. Six locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street. The suggestion that Community Boards should turn to local elected officials to tend to trench conditions is irresponsible.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
07	214202107C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: DSNY and DOT both reported that they are continuing to collaborate on addressing collection, street sweeping, and snow removal issues that have arising following the installation of bike lanes, neck downs, and pedestrian islands. DSNY requires additional smaller vehicles, such as bobcats and haulsters to address the growing numbers of such conditions in CD14.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	214202108C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor it is handicap accessible.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed.</p>
09	214202109C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: PS 139 is at 121% of utilization; PS 127 is at 125%; PS 249 is at 128%, PS 193 is at 111%; PS 315 is at 118% and the PS 152 Annex is at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L.</p> <p>Responsible Agency: Department of Education</p>	<p>Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
10	214202110C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Church Avenue is the most heavily utilized station in the District and is in disrepair. This line has had the most requests for security cameras.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Church Ave Brighton Line Station Address: Church Ave and E 18 St</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	214202111C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Expand capacity of the NYPD tow pound. According to NYPD consultations, there is sometimes not space at the two pound to keep pace with ro-tows. We understand that NYPD is exploring the use of auto parking lifts to expand capacity and we support this plan.</p> <p>Responsible Agency: Police Department</p>	<p>The Mayor's Office of Management and Budget has funded a Capital Project Scope Development study for this project.</p>
12	214202112C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The following capital improvements are needed at our local libraries: Cortelyou Branch - safety and security enhancements; Flatbush Branch - safety and security enhancements, and abatement; Midwood Branch - safety and security enhancements, boiler, HVAC, roof.</p> <p>In CD 14 investments include an \$8.2 million project at the Flatbush Branch, which has been allocated.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
13	214202113C	<p>Request: Provide surveillance cameras</p> <p>Explanation: This continues to be a common request from the community and the Precinct. CD 14 would defer to the CO as to most warranted location. While cameras are typically funded by allocations made by elected officials, we believe funding should be provided in the NYPD budget directly so that placement is not contingent on the interest level of whichever city councilmembers overlap with a Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	214202114C	<p>Request: Renovate other site component</p> <p>Explanation: Areas to store garbage before and then areas to place bags or containers for pick up need better planning and design. Too many schools place a large number of bags out too early in the day. They are often ripped and are adding to our rodent population and public health and safety concerns.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>
15	214202115C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</p> <p>Responsible Agency: Fire Department</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
16	214202116C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsy complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 18th Ave Culver Line Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	214202117C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Expand facilities for training programs. The expansion of classroom space and a parking facility to meet the needs of the growing footprint for training programs for FDNY and EMS is an important investment in our city's safety resources as development and population growth continues citywide.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
18	214202118C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CD 14 ranks last in the city in terms of the number of residents who live more than a quarter of a mile away from a park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
19	214202119C	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: The poverty rate in CD 14 is 22%. Housing, education, job assistance, health care, and other human services are investments in our human resources that have been underfunded because we are so woefully undercounted. Census 2020 - make Brooklyn Count 100%</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The Agency provides services for people who are eligible under certain guidelines.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214202101E	<p>Request: Expand street outreach</p> <p>Explanation: Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Common Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>
02	214202102E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: There have been five vehicle related deaths in the District this year. Coney Island Avenue is a congested corridor that warrants study. The Church Avenue and Caton Avenue truck route study warrants a more urgent focus. Improvements in the vicinity on the 70th Precinct should continue based on previous studies. Flatbush Avenue improvements should be updated. East and West corridor congestion should be addressed. If DOT will not conduct studies, the City should consider requiring traffic studies for all development proposals.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
03	214202103E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: Community District 14 ranks 11th of 59 in the percentage of severely rent burdened household - 35% up from 30% the year before. The District ranks 8th in the percent of renter households that are severely overcrowded. Nearly 35% of renters in the District pay over 50% of their household income on monthly rent. Affordability of rentals (at 80% of AMI) decreased from 2010-2017, from 71.3% to only 49%. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The Agency provides services for people who are eligible under certain guidelines.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	214202104E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Four out of five top 311 requests are for HPD inspections and violation enforcement. CB 14 ranks 12th in the city in the number of housing code violations per 1000 residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
05	214202105E	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Expense)</p> <p>Explanation: There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. Several claims have been filed with the City of New York.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>
06	214202106E	<p>Request: Assign additional crossing guards</p> <p>Explanation: This is an increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	214202107E	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Develop and RFP for Newkirk Plaza. The Plaza is a platform over MTA NYCT's Brighton Line station. However, NYCT does not recognize the street level pedestrian mall as being under its purview. Likewise, while the Plaza offers public access, and serves as walkway flanked by approximately 20 stores, DOT does not include the Plaza in its inventory of sidewalks in the public right of way. Furthermore, DOT will not accept Newkirk Plaza into the DOT Pedestrian Plaza program, despite the fact that Newkirk Plaza is prototypical. Since this is publically owned land, EDC should develop and RFP so that the space can be assumed and programed by an interested party for better maintenance, programming and public benefit.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Newkrik Plaza</p>	Further study by the agency of this request is needed.
08	214202108E	<p>Request: Provide more community board staff</p> <p>Explanation: One District Manager, one full time and one part time Community Associate have addressed over 3000 service delivery requests, which require on going casework in addition to thousands of one time, immediate requests, annual events and increasing administrative responsibilities. Additional resources would enable community boards to hire staff and/or temporary specialists, such as planners, policy analysts, and IT assistance, etc. This would enable CBs to introduce more initiatives such as our CBO roundtable and develop longer range projects that build from those gatherings. Ultimately, this enables Community Boards to complement its reactive, complaint driven role with a more proactive, grass roots effort.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	The Administration is currently discussing Community Board Planning needs.

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	214202109E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will accommodate this issue within existing resources.
10	214202110E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: According to our Youth Conference attendees survey the biggest draw for the 600 youth who attended out annual conference was "jobs". However, it has become increasingly difficult to schedule the conference in tandem with the Summer Youth Employment application deadline because funding is always so uncertain. Given the very small percentage of applicants who are placed in summer jobs, it is imperative that the program be expanded and dependably funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
11	214202111E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Flatbush and Midwood boast 11,319 street trees, including 121 different species according to the most recent DPR tree census. Argyle Road between Ditmas and Dorchester Roads is considered the "leafiest" in Brooklyn. We are gratified by improvement in the DPR pruning cycle, but at budget consultations the Commissioner agreed that an even more robust pruning cycle is desirable. Requests for emergency pruning and fallen branches have not subsided in the District.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	214202112E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: There were approximately 657 (per 100,000 adults) psychiatric hospitalizations last year, compared to 743 Brooklyn wide and 684 citywide. In addition alcohol and drug related hospitalizations were 836 and 649 per 100,000 respectively. Many times HOMESTATE teams find that people who are reported as homeless actually have homes but are on the streets to use. Teams specifically geared to engage with mental illness and substance abuse would be a valuable complement to the HOME STAT approach.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
13	214202113E	<p>Request: Reduce rat populations</p> <p>Explanation: CD 14 continues to be among the highest number of rodent complaints in the City and those complaints are on the way to doubling from 300 in 2018 to 600 in 2019. While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. Increased coordination with DOB's abatement rules for construction sites, with DSNY to address illegal dumping and school collections, and with the public at large to educate people on the down side of feeding feral cats and birds are warranted.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
14	214202114E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: According to NYPD consultations, many vehicles are reaching the end of their useful life which means that more cars are in repair more often and for longer periods of time awaiting parts. Parks and new vehicles must be funded.</p> <p>Responsible Agency: Police Department</p>	<p>Funding for this project has been requested for the January Plan.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	214202115E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA has received funding from the City Council for Case Management and will advocate to have these funds baselined into the budget for this program.</p>
16	214202116E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firefight on the truck is expanded to firehouses serving our community. Two years ago more than a dozen Fire Marshalls were hired and dedicated to Brooklyn. The increase is useful and should be augmented by additional hires for Marshalls and inspectors in FY 20.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>
17	214202117E	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Issue an RFP for the lot on Bedford and Church Avenues. This lot was the site of a historically landmarked school hat had to be demolished. The now empty lot is poorly maintained by the City. In a community where green space and public gathering space is at a premium, EDC should hasten the RFP process with a community amenity in mind.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Bedford Avenue Address: Church Avenue</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	214202118E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Provide garages with weed wackers, bolt cutters, pruning sheers and other tools to assist with lots, dead ends, and DOT pedestrian islands.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
19	214202119E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: The agency has made positive strides in reducing caseloads. This effort must be continued.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS appreciates support from the Community Board.</p>
20	214202120E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Open an RFP to enable a Senior Center to service additional residents of CD 14.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to fund senior centers in this CD.</p>
21	214202121E	<p>Request: Other transit service requests</p> <p>Explanation: Assume responsibility for the maintenance of Newkirk Plaza. As the gateway to one of MTA's most unique stations, atop America's first outdoor shopping Plaza, there is an opportunity to improve and program the Plaza. An local CBO has expressed interest in a partnership that could mimic the community garden at the Church Avenue station, which inarguably has improved the exterior conditions and the community perspective on that station.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	214202122E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: The return of this baseline service to your community after a six-year hiatus was an immediate and noticeable improvement . The service now covers the entirety of our District, not just areas where councilmembers were willing and able to fund this collection on overtime. It has allowed for additional corner baskets on commercial streets now that the District can meet demand with daily service. We urge the Department to continue this funding.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
23	214202123E	<p>Request: Other cleaning requests</p> <p>Explanation: There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The sheer variety of Supervisors' functions in this increasingly densely populated and high traffic district has increasingly demonstrated that additional supervisors would alleviate myriad issues.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
24	214202124E	<p>Request: Other expense commercial district revitalization requests</p> <p>Explanation: The development and restoration of the Kings theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise, the Tow Performing Arts Center is housed at a public institution of higher education but will run ticketed events, the Mayor's Office of Media and Entertainment permitted over 150 film and television productions in our 2.9 square miles of space last year. These enterprises generate a good deal of profit with the support of public space and financing. There should be some sort of mechanism that directs some funding back to the local community that often bears significant inconvenience from these activities.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	214202125E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. The role that branch libraries will play in the Census 2020 will help ensure that many millions of federal dollars will be rightfully restored to our communities. This should qualify the library to reap some of those funding benefits.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
26	214202126E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Illegal drop offs and dumping at commercial baskets, dead-ends, tree pits, etc is an ongoing complaint. Resident bring garbage to corner baskets, construction and other commercial debris are often found under elevated train tracks. Often the sanitation workers, supervisors and police know who the offenders are but the rules for enforcement require a stake out. Funding to increase enforcement's capacity to stake out chronic locations, day and night, could make an enormous difference in the public health, safety and appearance of our District.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 15



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

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Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 15, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	215202101C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Coney Island Hospital located at 2601 Ocean Parkway is the closest Hospital to our district, it is near every major road artery in the community, the Belt Parkway and Ocean Parkway. Severely affected by Super Storm Sandy, the hospital is currently under renovations and is in the process of constructing a new flood-proof tower. With the new tower underway, Coney Island Hospital should be given the additional funding it needs to become a Level 1 Trauma Center, they currently don't have the equipment needed to designate them as such. Community Board 15 would like to see them properly funded to achieve this trauma care designation.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway, Brooklyn, Ne</p>	<p>The costs and efforts needed to submit and operate a Trauma Center would make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.</p>
02	215202102C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Brigham Park, a new park being constructed in the next year, located on Emmons Avenue and Brigham Street does not have adequate funding to provide a comfort station. Given it's remote location, for seniors and children in our community a comfort station would be a necessity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Cross Street 1: Emmons Avenue Cross Street 2: Brigham Street</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 15, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	215202103C	<p>Request: Other health care facilities requests</p> <p>Explanation: Purchase FibroScan System for GI - \$198,000. Lenstar Optical System - \$35,999.00. Replace existing 2D mammographic unit with Pristina 3D unit - \$497,629.00. Stryker Laparoscopic and Arthroscopic towers and cameras - \$199,562.00 Leica Neurology Microscope \$172,057.00 Total Needed \$1,103, 247.00</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway, Brooklyn, Ne</p>	Further study by the agency of this request is needed.
04	215202104C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Currently Brooklyn has only one police tow pound in Northern Brooklyn and it's almost at full capacity. Southern Brooklyn needs a tow pound to expedite the row-tow needs of our communities. The current pound being so far away allows for limited ability to remove illegally parked or abandoned cars in any given day from southern Brooklyn because of long travel times. This is a growing problem in our community. Additional automobile lifts at the existing facility would increase capacity until a new pound can be located and created.</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this request is needed.
05	215202105C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: We are requesting any additional funding necessary in the rebuilding of a EMS station in our neighboring area by Coney Island Hospital.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY EMS Station 43 Address: 2600-2698 East 6th Street</p>	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

Fiscal Year 2021 Preliminary Budget Register
Community District 15, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	215202106C	<p>Request: Other park facilities and access requests</p> <p>Explanation: Mellet Park is in need of an overall drainage repair. Ponding is major problem in this park, leaving murky water dangerously lingering around the area where children play.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mellett Playground Address: Avenue V, Brooklyn, New York, NY</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
07	215202107C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Homecrest Park is in need of a comfort station, it serves a large community of both children and seniors, and public urination at that park has become a health hazard.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Homecrest Park Address: Williams Court</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
08	215202108C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Our seniors can no longer afford to maintain their properties and stay in their homes and rentals are too expensive on fixed incomes. With a growing aging population we need to create affordable senior communities. New York City is way behind in that area. Our middle class has extremely diminished. Real Estate prices have sky-rocketed in our community and it's becoming impossible for people who grew up here or raised a family here to remain in our community. Home ownership is now a pipe dream, only affordable for the very wealthy. Rents are becoming so high, that families are taken up residence in illegally created apartments.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.

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09	215202109C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: Currently, Brooklyn does not have the capability to tow a heavy vehicle such as a semi-truck. We have to wait and rely on a tow truck being sent from Manhattan. We would like Brooklyn to have its own designated heavy load tow truck.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD Commands are assigned a quota of vehicles divided into several categories. The quota is based on the service area of the commands and personnel assigned. The quota is maintained through procurement of replacement vehicles on a life cycle schedule. All city agencies are assigned a total number of vehicles or fleet ceiling that may be maintained each fiscal year.</p>
10	215202110C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: The Bulkheads along Manhattan Beach from Corbin Place to Ocean Avenue have been compromised due to years of erosion. In case of another major storm, such as a Sandy, there are no resiliency measures in place to protect the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Manhattan Beach Park Address: Oriental Blvd and Ocean Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
11	215202111C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Pat Parlato playground is in poor condition and in need of a total upgrade in recreational equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pat Parlato Playground Address: Falmouth St and Oriental Blvd</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

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Priority	Tracking Code	Project Information	Agency Response
12	215202112C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Sanitation 15 is currently in temporary housing on Knapp Street in trailers. They require additional trailers to better serve the staff they currently have.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Sanitation 15 Address: 2501 Knapp Street</p>	<p>Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>
13	215202113C	<p>Request: Renovate exterior building component</p> <p>Explanation: The school's playground floods following every rain event. Heavy rains cause mini-lakes, attracting mosquitoes during the warmer months and ice hazards during the winter. We would appreciate funding for remediation to return the playground safely to the community's children, who use it.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS/IS 278 Address: 1925 Stuart Street, Brooklyn, Ne</p>	<p>Further study by the agency of this request is needed.</p>
14	215202114C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Many of our Parks are dimly lit and require additional lighting. Perhaps solar lighting is something that can be funded to efficiently and inexpensively light our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Homecrest Park Address: Belt Pkwy., Williams Court bet.</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	215202115C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Kelly Park and Kelly Playground are poorly laid out and in bad condition. It is need of total reconstruction and updates in its equipment. The basketball courts, paddleball courts and tennis courts are in desperate need of refurbishing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kelly Park and Kelly Playground Address: Avenue S and East 17th Street</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
16	215202116C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: McDonald Park is in need of Astro Turf in the main ball field with running and walking paths. Basketball courts, handball and tennis courts all need resurfacing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McDonald Park Address: McDonald Avenue and Avenue S</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
17	215202117C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Many of our Parks are dimly lit and require additional lighting. Perhaps solar lighting is something that can be funded to efficiently and inexpensively light our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mellett Playground Address: Avenue V, Brooklyn, New York, NY</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
18	215202118C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Manhattan Beach Park need its' baseball field and tennis ball courts upgraded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park Address: Falmouth Street and Oriental</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
19	215202119C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The waiting list to put in a requested and approved speed hump is very excessive. With the hiring of additional crews to perform this necessary task we can expedite the time of installation and save lives.</p> <p>Responsible Agency: Department of Transportation</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>
20	215202120C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed (Capital)</p> <p>Explanation: The Coney Island Water Treatment Plant located at 3002 Knapp Street is in need of a 15% increase in overall plant budget for on-going maintenance of the water treatment plant. We need funding for force main repair and additional funding for odor control equipment for repairs and improvements.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Coney Isld Water Treatment Plant Address: 3002 Knapp Street</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	215202121C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Kings Bay Library - Safety & Security Enhancements \$250,000, Exterior & Windows \$1,800,000., and Heating & Cooling \$3,000,00.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Kings Bay Library Address: 3650 Nostrand Avenue, Brooklyn,</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
22	215202122C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Gravesend Library needs: Safety and Security Enhancements \$200,000, interior renovation \$2,000, 000, initial outfitting / FF &E 500,000, Heating and Cooling 2,000,000.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Gravesend Library Address: 303 Avenue X</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
23	215202123C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Homecrest Library needs are as follows, Leased Branch, \$3,000,000.00, Safety & Security Enhancements 200,000, Heating and Cooling, \$2,000,000. and a roof \$850,000.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Homecrest Library Address: 2525 Coney Island Avenue</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	215202124C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Sheepshead Bay Leased Branch, \$2,000,000, ADA Compliance - entire branch \$1,000,000, Safety & Security Enhancements 200,000, Exterior work \$750,000, Site Drainage \$400,000, Interior Renovation, \$3,000,000., Initial Outfitting FF/& E \$600,000., Heating and Cooling \$2,000,000 and a Roof \$850,000.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Sheepshead Bay Library Address: 2636 East 14th Street</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
25	215202125C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Sanitation 15 requires a 4 X 4 truck to get its personnel out and about to assess snow conditions.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Sanitation 15 Address: 2501 Knapp Street</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
26	215202126C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Throughout Community Board 15, we would like to see the addition of solar lighting on street lights and traffic signals in case of storm related outages.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	215202127C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Pritchard Mall Green Space located on Corbin Place between Brighton Beach Avenue and Oriental Boulevard, has become a broken up, hazardous looking eye sore. Crumbling cement surrounds the entire area and needs to be restored.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pritchard Green Space Address: Corbin Place btw BBA & Ortl Blvd</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
28	215202128C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Manhattan Beach Bath House harks back to the days of yesteryear. Yet it sits there a shell of itself, an empty relic of a time gone by. The community would love to see it restored, and once again, providing changing facilities, showers and lockers for the beach going community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park Bath House Address: Oriental Blvd and Falmouth Street</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	215202129C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Brooklyn has grown in population at an alarming rate and our school systems have not caught up with the demands. We have several schools in the district that are overcrowded and resources are stretched to the seams. We need to take a good hard look at these schools and seek solutions to either expand classrooms when possible or create a new school to accommodate these very real and growing needs. Our children are our future and they deserve the best education possible and overcrowded classrooms can not provide that. PS 254, PS 153 and PS 206 are prime examples of schools at capacity.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 206 Address: 2200 Gravesend Neck Road, Brookl</p>	<p>Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
CS	215202130C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Engine 276/Ladder 156/Battalion 33 : 1635 East 14th Street New Commercial Dishwasher, a Washing Machine and a Clothes Dryer (Gas) Engine 254/Ladder 153 901 Avenue U New Intercom system in firehouse Back-up Generator 1 inch yellow forestry hose to help at brush fire operations Forcible entry training door Low profile floor jack Metal studs and plywood to build a search training course in the basement. Engine 321: 2165 Gerritsen Avenue New Apparatus (Truck Room) Floor Dishwasher Engine 246/Ladder 169 2731 East 11th Street Electrical Upgrades to Firehouse including Back-up Generator New Refrigerator Commercial range hood for outdoor grill</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	215202131C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Community Board 15's Sanitation garage is a temporary structure of trailers located on Knapp Street. We are requesting a permanent location to house Sanitation 15, Brooklyn.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>
CS	215202132C	<p>Request: Reconstruct streets</p> <p>Explanation: Gerritsen Beach was a heavily damaged area during Super Storm Sandy. Flooding and Ponding have been an issue in the old section of Gerritsen, (South of Bartlett Avenue), for many years, during the aftermath of Sandy it is critical these upgrades be made. We are requesting a new sewer system to be installed and in doing so it is imperative that DOT works hand in hand with DEP to reconstruct the streets of this community with each installation of a new sewer system.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Gerritsen Avenue Cross Street 1: Bartlett Avenue Cross Street 2: Plumb Beach Avenue</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	215202101E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Community Board 15 is in need of additional police officers at our 61st Precinct, located at 2575 Coney Island Avenue. Although our crime rates are low, issues such as minor traffic accidents, car break- ins and mischief in our school yards and parks can go hours before an officer is able to respond because the department is currently spread too thin handling more urgent calls.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precint Address: 2575 Coney Island Avenue</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	215202102E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: We would like to see additional cars purchased for our precinct. Often cars are in the shop. We would also like funds to be allocated for repairs of these vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Police Precinct Address: 2575 Coney Island Avenue, Brookl</p>	<p>Funding for this project has been requested for the January Plan.</p>
03	215202103E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation: Living in New York has become a costly affair. Rents are rising each year and the cost of living increases exponentially. Salaries don't appear to keep up with the rent demands. Our seniors and disabled are on fixed incomes and struggle to pay rent. We need a way to keep our lower income residents safely in their homes and off the streets with some sort of voucher system to aide them. Hotels and shelters aren't permanent housing, they often prove to be a temporary fix and in the long run are not cost efficient. The existing rental assistance programs,such as section 8, which need better policing are over saturated and closed.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The Agency provides vouchers for people who are eligible.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	215202104E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Response times have improved but complaints deemed, non hazardous and rated a C still take months to evaluate. We would like to see all complaints across the board be investigated in a timely manner.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
05	215202105E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Expense)</p> <p>Explanation: Community Board 15 is requesting the installation of back-flow preventors throughout the district. This community experienced many sewer back up issues after Sandy and these preventors would help with the back-ups. The neighborhoods of Manhattan Beach, Sheepshead Bay and Gerritsen Beach are the areas most affected. On Avenue Y from Mcdonald Avenue to Ocean Avenue going south the area was inundated with sewer back-ups and back-flow preventers would prevent that from happening again.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
06	215202106E	<p>Request: Clean catch basins</p> <p>Explanation: Community Board 15 is prone to flooding during rain events. Periodical cleaning of our storm sewers is desperately needed. Specifically Shore Blvd., between Pembroke and West End Avenue. Oriental Avenue between Oxford and West End Avenue. On Gerritsen Avenue from Channel Avenue to Seba Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	215202107E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: In both Sheepshead Bay and Gerritsen Creek we are asking for periodic maintenance to remove all floatables in the Bay and in the Creek. This pollution is a severe health hazard, as well as making these heavily visited locations undesirable and unsightly for the community to fully enjoy.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will accommodate this issue within existing resources.
08	215202108E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Community Board 15 receives numerous complaints about trees not being pruned, maintained or planted in a timely fashion. More money needs to be allocated to provide better forestry services to our community, waiting 4 or 5 years is a ridiculously long time to have a tree planted and tree pruning can take 7 - 10 years, allowing it to become a hazard. We need to expedite this procedure, so adequately funding this division with additional trained staff and equipment would help to streamline this too long a process.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
09	215202109E	<p>Request: Assign additional crossing guards</p> <p>Explanation: All the schools in the District are in need of additional crossing guards. With the severe traffic around schools at dismissal, crossing guards are imperative. Currently when a crossing guard is out sick, a uniformed officer is pulled away to take their place, taking an officer away from other critical policing work.</p> <p>Responsible Agency: Police Department</p>	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.

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Priority	Tracking Code	Project Information	Agency Response
10	215202110E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Currently Kingsborough Community College at 2001 Oriental Blvd, during the Summer Months from May through October houses an FDNY fireboat. This fireboat is currently not manned 24/7 and we believe it would be in the best interest of the community if it could be. With a dry season, brush fires seem to have been more prevalent this year. Being a beach and boating community, rescues on the water are another challenge that a 24/7 fireboat would be well equipped to assist in. Pulling a boat from further away can be critical when time is of the essence. Being that this is a strategic location, we feel keeping it staffed and accessible 24/7 during the summer months would be a true asset to saving our residents and visitors lives.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Kingsborough Community College Address: 2001 Oriental Blvd</p>	<p>Further study by the agency of this request is needed.</p>
11	215202111E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: All of our commercial corridors are backed up with traffic due to illegal double parking. Additional traffic enforcement is needed along Coney Island Avenue from Avenue P to Avenue Z, on Avenue U from McDonald Avenue to Nostrand Avenue, on Sheepshead Bay Road from East 14th Street to Emmons Avenue and on Kings Highway from McDonald Avenue to Ocean Avenue.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Agency Response
12	215202112E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Brush Fire Unit #6 in Gerritsen Beach, Brooklyn, NY needs additional manpower during brush fire season.</p> <p>Responsible Agency: Fire Department</p> <p>Location Address: 52 Seba Ave</p>	<p>Further study by the agency of this request is needed.</p>
13	215202113E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: After school programs provide a safe, social and educational experience for our children giving them the ability to learn and grow into successful adults.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: PS 153 Address: 1970 Homecrest Avenue</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
14	215202114E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: After school programs provide a safe, social and educational experience for our children giving them the ability to learn and grow into successful adults.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Bay Academy I.S. 98 Address: 1401 Emmons Avenue</p>	<p>DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	215202115E	<p>Request: Address traffic congestion</p> <p>Explanation: We need to take another look at Sheepshead Bay Road and develop a plan that will alleviate the heavy flow of traffic on Emmons Avenue from Ocean Avenue to Shore Boulevard (west bound) and along Sheepshead Bay Road from Emmons Avenue to Voorhies Avenue (both north and south bound). The area is too congested and the city buses can barely get through. Our commercial area doesn't flow correctly. We also find Bay Academy JHS on Emmons Avenue and East 14th Street causes snarls at drop-off and dismissal times with parents adding to the congestion. So a study should be conducted when school is in session.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Sheepshead Bay Road</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
16	215202116E	<p>Request: Expand street outreach</p> <p>Explanation: Community Board 15 has seen a major increase of homeless people on our streets, underpasses, parks and train stations. We would like to see more money allocated to do community outreach and get these people the help and services they need and return these public areas back to the community. We have a concentration of people under the train station at Sheepshead Bay Road and East 15th Street, Voorhies Avenue and East 16th Street -(Near the Municipal Parking Lot), Ocean Avenue & Shore Parkway under the overpass of the Belt Parkway and in our green street parks located on Ocean Avenue and Kings Highway.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	215202117E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Manhattan Beach Park is a remote location in a quiet residential area often trespassed upon after hours by young people who can be mischievous. We have had fires, loud music and noise complaints emulating from the park late at night and would like to see more regular patrols of this area to discourage this behavior.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park Address: Oriental Blvd and Ocean Avenue</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>
18	215202118E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Our community is inundated with illegal advertising on every upright structure. Signs for moving men and lately "Cash for Cars" signs have appeared everywhere. There must be severe penalties for such acts. These illegal postings are defacing our entire community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
19	215202119E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: Transit should have a designated maintenance crew responsible for cleaning the exterior entrances of all transit stations. Our underpass at Sheepshead Bay is a chronic mess, as is Avenue U and Kings Highway. Avenue X and McDonald Avenue is extremely filthy.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	215202120E	<p>Request: Expand access to low cost financing to help neighborhood businesses construct or improve space</p> <p>Explanation: We have commercial areas, such as Sheepshead Bay, Avenue X, Avenue U with empty storefronts causing a blight on the community. Barren storefronts don't entice consumers. Our commercial districts are deteriorating. Rents are high and mom and pop shops can't compete with large online retailers. We need incentives to encourage and assist would be shop keepers to invest in our neighborhoods.</p> <p>Responsible Agency: Economic Development Corporation</p>	The agency will try to accommodate this issue within existing resources.
21	215202121E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: We have been receiving an influx of calls emanating from The Sheepshead / Nostrand Houses located in our district because of long waits for repairs, from broken front doors, broken appliances, plumbing issues and unsanitary living conditions. One particular resident from 3004 Avenue V has been waiting over a month to be able to use her refrigerator. The maintenance system in public housing is broken, the prolonged waits are unacceptable and perhaps additional maintenance crews are need to be added to expedite the warrant of habitability.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Sheepshead / Nostrand Houses Address: 3004 Avenue V</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
22	215202122E	<p>Request: Provide better park maintenance</p> <p>Explanation: Our parks need more personnel to maintain them on a daily basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.

Fiscal Year 2021 Preliminary Budget Register
Community District 15, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	215202123E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Our underpasses which are dimly lit attract chronic illegal dumpers. If cameras could be placed at these locations to catch them in the act, we would deter this illegal activity from occurring. East 16th Street from Avenues U thru Z, contain, tires, furniture, e-waste, construction materials and household trash strewn about each week by illegal dumpers. We need to stop this.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: East 16th Street Cross Street 1: Avenue U Cross Street 2: Avenue Z</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
24	215202124E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: We have many sidewalk flags in our community in need of major repairs due to city trees uprooting them. The current funding is not adequate enough to get to all the sidewalks in need of repair, we are requesting additional funding to combat this growing sidewalk hazard.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
25	215202125E	<p>Request: Other cleaning requests</p> <p>Explanation: To keep up with the demands of our district, like many we need more manpower. The Malls along Emmons Avenue are constantly collecting debris.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Emmons Avenue Cross Street 1: Ocean Avenue Cross Street 2: Knapp Street</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 15, Brooklyn
Expense Budget Priorities and Requests

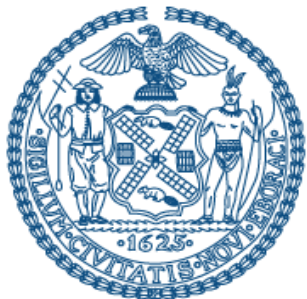
Priority	Tracking Code	Project Information	Agency Response
26	215202126E	<p>Request: Other NYPD programs requests</p> <p>Explanation: There is a fee of \$24.00 a year an Explorer wanting to participate in the police program must come up with to be a part of this worthwhile group. We would like to see that fee paid for or waived by the city of New York.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
27	215202127E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The library offers programs for both young and old but, the hours of operation must support the community. The branches must be open when it is convenient to the community. The Homecrest branch needs to service a religious community that needs Sunday hours while the Gravesend branch needs later hours for all the working families in the area.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Homecrest Library Address: Coney Island Avenue</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
28	215202128E	<p>Request: Other NYPD programs requests</p> <p>Explanation: The stations along the B and Q train lines are inundated with illegal merchants outside the train stations. Whether Sheepshead Bay Road, Avenue U or Kings Highway, illegal vendors block the station entrances causing safety issues as well as sanitation problems.</p> <p>Responsible Agency: Police Department</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 15, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	215202129E	<p>Request: Other garbage collection and recycling infrastructure requests (Expense)</p> <p>Explanation: Sanitation 15 requires additional manpower for their derelict vehicle unit. Our area is inundated with calls about abandoned cars and having the additional manpower would decrease response times in removing these vehicles.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Sanitation 15 Address: 2501 Knapp Street</p>	<p>The Department of Sanitation contracts out abandoned car removals with a private vendor. The program is going well and there is no backlog.</p>
30	215202130E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: We need more officers along Avenue U to enforce these commercial businesses to keep the areas in front of their businesses clean. Over grown tree pits, illegal dumping and filthy sidewalks exist all along this corridor.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Avenue U Cross Street 1: Coney Island Avenue Cross Street 2: Ocean Avenue</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
31	215202131E	<p>Request: New equipment for maintenance (Expense)</p> <p>Explanation: We are requesting additional front end loaders to assist in cleaning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 15, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	215202132E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: The sidewalk and property abutting the B & Q train line by Homecrest Avenue, between Shore Parkway and Neptune Avenue has become overgrown and utilized as an illegal dumping ground.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Homecrest Avenue Cross Street 1: Shore Parkway Cross Street 2: Neptune Avenue</p>	<p>Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
33	215202133E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Sheepshead Bay Road a once thriving retail corridor has become a neighborhood eyesore. Very few merchants maintain in front of their stores. We receive numerous complaints from residents who walk along that road.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Sheepshead Bay Road Cross Street 1: East 14th Street Cross Street 2: Emmons Avenue</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
34	215202134E	<p>Request: New equipment for maintenance (Expense)</p> <p>Explanation: We are requesting funding for packers for garbage removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 16



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	216202101C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Floyd Paterson Field</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
02	216202102C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: A comfort station is needed at Powell Street Playground. Construction of a comfort station will also service users of Houston Playground which is located across the street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Powell Street Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
03	216202103C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Rehabilitation of the play equipment and comfort station at South Pacific Playground, which is adjacent to Kingsboro Houses, will continue to provide much needed recreation for community residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	216202104C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) to provide a safe and healthy environment for students and staff at Kappa V.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Kappa V Address: 985 Rockaway Avenue</p>	<p>Unable to prioritize funding for this project request at this time.</p>
05	216202105C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: The play equipment is in need of replacement due to heavy use. A section of the running track has caved in. Security lights are needed to enable use of the running track in the evening hours</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
06	216202106C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dr. Richard Greene Playground is adjacent to a public school and several NYCHA buildings which is the only source of recreation for hundreds of children. The play equipment needs upgrading as well as the comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dr Richard Green Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	216202107C	<p>Request: Renovation of the Brownsville Multi Service Center</p> <p>Explanation: Since its construction in the early 1970s, there has been no major renovation of this facility. The bathrooms, elevator, heating and ventilation system, electrical wiring and lighting need upgrading to better service the needs of its occupant agencies that provide an array of services to residents of CD #16.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Site Name: Brownsville Multi Service Center Address: 444 Thomas Boyland Street, Brook</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
08	216202108C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Due to many years of use, the swimming pool is in need of renovation as well as the bath house.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Betsy Head Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
09	216202109C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Renovation of the interior of the Saratoga Library Branch is needed to include the heating and cooling system and safety and security enhancements.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Saratoga Library Branch</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	216202110C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nehemiah Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
11	216202111C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Air circulation in the auditorium at Mott Hall Bridges Academy is poor and it is extremely uncomfortable during warm weather. Installation of an air condition unit in the auditorium is much needed to improve air circulation.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Mott Hall Bridges Academy Address: 210 Chester Street</p>	<p>Unable to prioritize funding for this project request at this time.</p>
12	216202112C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Repointing and rehabilitation of the limestone are needed to prevent further deterioration of exterior of the Stone Avenue Library Branch which is also in need of a new roof and side entry steps. In addition, new windows and doors are also needed.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Stone Ave Branch Library</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	216202113C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate pedestrian bridge connecting the IRT-3 at Junius Street and the L-line at Livonia Avenue to provide safe passage and connection to subway stations. Upgrade lights on the bridge to better illuminate the walkway.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	216202114C	<p>Request: Install security cameras or make other safety upgrades (Capital)</p> <p>Explanation: Residents of Howard Houses have reported that crimes in the buildings and on the grounds have been increasing in recent years. Installation of CCTV cameras will help to deter crime and enhance the quality of life for its residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Howard Houses</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
15	216202115C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Livonia Park is adjacent to a senior citizen complex. New benches, checkers and chess tables are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Livonia Park</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
16	216202116C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Van Dyke Playground is used by hundreds of residents who live in Van Dyke Houses, a NYCHA development. The play equipment and basketball court are in need of rehabilitation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	216202117C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Renovate all bathrooms at the Riverdale Community School, located at 76 Riverdale Avenue to provide a safe and healthy environment for students and staff.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
18	216202118C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: A complete renovation of the cafeteria is needed to provide better accommodations for the student body.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
19	216202119C	<p>Request: Renovate interior building component</p> <p>Explanation: Upgrading of electrical wiring will allow for safer and more efficient use of electrical power with the ever increasing use of electrical equipment such as air condition units, computers and other equipment..</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CEC of School District #23</p>	This request includes more than one proposal. Funding for part is recommended.
20	216202120C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New and updated play equipment is needed at Fish Playground to provide recreation for children in the adjacent school as well as the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fish Playground</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	216202121C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: The cafeteria and auditorium at P.S. 137 are in need of renovation to improve lighting and seating for the student body.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
22	216202122C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: A complete renovation of the cafeteria in this very old building is needed to provide better accommodation for the student body.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
23	216202123C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate all school buildings in District #23 to make them ADA compliant.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CEC of District #23</p>	This request includes more than one proposal. Funding for part is recommended.
24	216202124C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Rockaway Avenue station on the IND line is subterranean and is not ADA compliant. An elevator or escalator is needed to enable persons who cannot walk down the series of steps to access the subway system.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	216202125C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Rockaway Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
26	216202126C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: New Lots Avenue station on the L-line is dimly lit. Upgrade lights at the station to provide more illumination for commuters.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
27	216202127C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Livonia Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Livonia Ave Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	216202128C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Broadway Junction station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
29	216202129C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sutter Ave Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
30	216202130C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Installation of a dome over the Betsy Head Park will enable use of the facility year round during inclement weather.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Betsy Head Park Address: Betsy Head Play Center, Brooklyn</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	216202131C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sutter-Rutland Road station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
32	216202132C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Saratoga Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
33	216202133C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: New Lots Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	216202134C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Broken sidewalks, curbs and pedestrian ramps are in need of repair along this commercial strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Belmont Avenue Cross Street 1: Rockaway Avenue Cross Street 2: Christopher Avenue</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>
35	216202135C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walkup the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Atlantic Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
36	216202136C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Broken sidewalks, curbs and pedestrian ramps are in need of repair along our commerical strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Pitkin Ave Cross Street 1: Howard Ave Cross Street 2: Mother Gaston Blvd</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	216202137C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Chauncey Street station on the "J" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
38	216202138C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: The auditorium at P.S. 41 is dimly lit. Upgrading of the lighting will provide more illumination during performances and meetings.</p> <p>Responsible Agency: Department of Education</p>	<p>Unable to prioritize funding for this project request at this time.</p>
39	216202139C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Renovate all bathrooms at Brownsville Collaborative Middle School, located at 85 Watkins Street to provide a safe and healthy environment for students and staff.</p> <p>Responsible Agency: Department of Education</p>	<p>Unable to prioritize funding for this project request at this time.</p>
40	216202140C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: A complete renovation is needed for the cafeteria and auditorium to provide better lighting and seating for the student body.</p> <p>Responsible Agency: Department of Education</p>	<p>Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	216202141C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Chester Playground is located adjacent to PS/IS 327. Rehabilitation of the playground equipment and basketball courts are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Chester Playground</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	216202142C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Livonia Ave Cross Street 1: Junius St Cross Street 2: East 98th St</p>	<p>Further study by the agency of this request is needed.</p>
CS	216202143C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Osborn Playground to include new play equipment and safety surface. The comfort station is also in need of renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Osborn Playground</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	216202144C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Renovate public locker rooms at the Brownsville Recreation Center to provide better security for belongings of patrons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Brownsville Recreation Center</p>	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
CS	216202145C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Junius St station</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	216202146C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which creates hazardous conditions for motorists and pedestrians. Ongoing repairs are needed on streets throughout the district.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	216202101E	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.
02	216202102E	<p>Request: Other expense budget request</p> <p>Explanation: HPD - Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.
03	216202103E	<p>Request: Other expense budget request</p> <p>Explanation: HPD - Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
04	216202104E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Summer youth employment programs are early introductions to the world of work and help to build skills that our youth need to develop good work habits and sustain employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	216202105E	<p>Request: Other expense workforce development requests</p> <p>Explanation: A comprehensive one stop small business center to include M/WBE programs and technical assistance to support local businesses and entrepreneurs is needed. .</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources.
06	216202106E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: M/WBE resources and technical assistance are needed within the district for small business owners who are struggling to compete with more established businesses in the City of New York.</p> <p>Responsible Agency: Economic Development Corporation</p>	The agency will try to accommodate this issue within existing resources.
07	216202107E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: It is imperative that police officers assigned to the 73rd Precinct continue to receive frequent training in community engagement, cultural sensitivity, and mental health first aid to better equip them to patrol the community.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources.
08	216202108E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: According to the New York City Department of Health and Mental Hygiene, the rate of preterm births in Community District #16, a key driver of infant death, is the second highest in the city. Maternal and infant health services are needed to promote healthy pregnancies, positive birth outcomes, and healthy infant growth and development. The long-term goal of maternal and infant health programs is to reduce maternal and infant morbidity and mortality.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Healthy Start Brooklyn is a collaborative effort between the Brooklyn Public Health Office,DOHMH's Bureau of Maternal,Infant and Reproductive Health, the Fund for Public Health in New York and subcontracting agencies. The goal is to work within the community to bring hard-to-reach women into care; reduce infant mortality rates; and improve poor pregnancy and birth outcomes for families in Central Brooklyn.

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	216202109E	<p>Request: Other educational programs requests</p> <p>Explanation: For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards.</p> <p>Responsible Agency: Department of Education</p>	<p>The Department is expanding the availability of Career and Technical Education (CTE) programs throughout the City.</p>
10	216202110E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>
11	216202111E	<p>Request: Clean catch basins</p> <p>Explanation: Windblown litter as well as household electronics and furniture are deposited in our many rain gardens on a daily basis. Additional manpower is needed to clean the rain gardens more frequently.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	216202112E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: A Forcible Entry Door is requested for Battalion 44 which will enable ongoing training of firefighters in the method of opening locked doors in the event of a fire, especially in multiple dwelling buildings.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY EMS STATION 44</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
13	216202113E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. Preventive and treatment programs are needed for all ages.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will accommodate this issue within existing resources.
14	216202114E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	216202115E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Funding for DFTA transportation services was increased by the current administration. The agency continues to discuss additional funding to support aging services throughout the five boroughs.</p>
16	216202116E	<p>Request: Enhance home care services</p> <p>Explanation: Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.</p> <p>Responsible Agency: Department for the Aging</p>	<p>As demand increased, additional funding for DFTA Home Care was provided by the current administration. The agency encourages the board to make referrals to the program.</p>
17	216202117E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The Agency provides services for people who are eligible under certain guidelines.</p>
18	216202118E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	216202119E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: There are a number of vacant storefronts along our commercial corridors where property owners need financial support to renovate.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Belmont Ave Cross Street 1: Rockaway Ave Cross Street 2: Mother Gaston Blvd</p>	<p>A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
20	216202120E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: There are a number of stores that need facade improvement and property owners are in need of financial assistance.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Pitkin Avenue Management Association.</p> <p>Location Address: Pitkin Ave Cross Street 1: Howard Ave Cross Street 2: Mother Gaston Blvd</p>	<p>A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
21	216202121E	<p>Request: Clean catch basins</p> <p>Explanation: When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 16, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	216202122E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 17



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Agency Contacts

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Agency Contacts

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Priority	Tracking Code	Project Information	Agency Response
01	217202101C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Parking around the 67th Precinct remains a priority. Several new apartment units were erected around the precinct which presents a challenge for parking service vehicles and could hinder response time when cars are blocked in. CB17 request a feasibility study be conducted to lease the vacant lots across from the precinct house, 2915 - 2917 Snyder Avenue.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Snyder Avenue Address: 2820 Snyder Avenue, Brooklyn, Ne</p>	<p>Further study by the agency of this request is needed.</p>
02	217202102C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: There is a need for an additional Basket Truck at BK17 garage to address the overflow of litter on commercial strips.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Utica Ave, Church, New York Ave,</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
03	217202103C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: Community District 17 is one of the largest districts in the Borough. With the increase of multi family buildings throughout the community the population is slated to increase by 25%. An added Precinct would enhance the safety of our community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Sanitation Committee of Community Board 17.</p> <p>Location Site Name: 67 Police Precint Address: District Wide</p>	<p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	217202104C	<p>Request: Renovate interior building component</p> <p>Explanation: P.S 198 - Request funding be allocated to install a Bell System which ties in with the Clock. Presently, the school do not have a bell system or a programmable clock.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 198 Address: 4105 Farragut Rd</p>	<p>Unable to prioritize funding for this project request at this time.</p>
05	217202105C	<p>Request: Reconstruct streets</p> <p>Explanation: This is a long standing request We request this location be added to the next Capital Project slated for District 17.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Sanitation and Environmental Committee - CB17</p> <p>Location Address: Kings Highway Cross Street 1: Clarendon Road Cross Street 2: Avenue D</p>	<p>Further study by the agency of this request is needed.</p>
06	217202106C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Renovation of the 67th Precinct Men and Women's bathroom on the second floor becomes hazardous due to traffic, especially when special events are held at the precinct and during the monthly community meetings. The women's bathroom floor becomes wet and slippery, paper towel holders are left open, running faucets, dirty sink toilet seats etc. The urinal in the mens bathroom floods and presently, there's a leaky pipe in the wall. A complete renovation is needed for both bathrooms.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 67th Police Precinct Address: 2820 Snyder Avenue</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	217202107C	<p>Request: Reconstruct streets</p> <p>Explanation: Sidewalk reconstruction requested at this location</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Snyder Avenue Cross Street 1: Brooklyn AVenue Cross Street 2: East 42nd Street</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
08	217202108C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Heavily Traffic intersection with a bus stop. Block is poorly lit.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 53 Street Cross Street 1: Kings Highway</p>	<p>We will submit lighting studies for these locations.</p>
09	217202109C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: CB17 supports the allocation of funding for the expansion of housing for special needs housing, such as seniors or the formerly homeless.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Sanitation and Environmental Committee - CB17</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	217202110C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Allocate funding for Trench Restoration in front of 3402 Farragut Road between East 34th and East 35th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3402 Farragut Rd</p>	<p>Further study by the agency of this request is needed.</p>
11	217202111C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Under the Overpass, the street not in satisfactory condition to be driven on, needs to be resurfaced</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Glenwood Raod Cross Street 1: EAst 45 Cross Street 2: Schenectady Avenue</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
12	217202112C	<p>Request: Reconstruct streets</p> <p>Explanation: There is no sidewalk at this location. Needs to be prioritize for sidewalk installation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Farragut Road Cross Street 1: Utica Avenue Cross Street 2: Kings Highway</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	217202113C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Trench restoration in front of 3801 Farragut Road.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3801 Farragut Rd</p>	Further study by the agency of this request is needed.
14	217202114C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Provide internet to lower income residents lacking digital access</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Church Avenue Cross Street 1: East 52nd Street</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
15	217202115C	<p>Request: Other capital budget request</p> <p>Explanation: Department For The Aging: Our population continues to age like the rest of the country. There is a desperate need for additional centers throughout the district as the District is currently serviced by only one senior center in the Community .</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: Community Ditrict 17</p>	At this time, there are limited or no funds for this purpose. DFTA will continue to advocate for federal and state funds, and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.

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Priority	Tracking Code	Project Information	Agency Response
16	217202116C	<p>Request: Other capital budget request</p> <p>Explanation: MTA - Transit Authority - The construction of a shed at the train station will accommodate our seniors commuters during inclement weather, elements of rain, snow and flooding.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Nostrand Avenue Cross Street 1: Newkirk Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
17	217202117C	<p>Request: Other capital commercial district revitalization requests</p> <p>Explanation: Increase availability of tech resources for use by community along the business strip</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Church Avenue Cross Street 1: Bedford Avenue Cross Street 2: East 95th Street</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
18	217202118C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Cafes are seen as a place for innovation and a place where people gather to work on business ideas, socialize etc. A place where youths can come together and create the next big tech business event or social change project</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: Rutland Road Cross Street 1: Utica Avenue Cross Street 2: Church Avenue</p>	<p>Additional detail on this request is required before EDC can make a recommendation.</p>

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Priority	Tracking Code	Project Information	Agency Response
19	217202119C	<p>Request: Other cultural facilities and resources requests (Capital)</p> <p>Explanation: DCAS owned vacant site at the location: Our district and surrounding districts lack arts and cultural attractions. A center representative of the shared culture in our community would increase comradery and pride within residents.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Address: Church Avenue Cross Street 1: Bedford Avenue</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
20	217202120C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: To accommodate our senior commuters during inclement weather, elements of rain, snow and flooding.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Church Avenue Cross Street 1: Nostrand Avenue Cross Street 2: South Bound - B35</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	217202121C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This request will be a positive addition for the many pet owners in the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: One District Park</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
22	217202122C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Board supports the funding and installation of a kitchen at the Senior Center located at 3304 Clarendon Road. Having a kitchen on site will greatly enhance the quality of food service to the seniors and eliminate the daily hassle of transporting meals to the center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Jumaane Williams, Councilmember - 45th Council District Community Board 17's Education Committee</p> <p>Location Address: 3304 Clarendon Road</p>	<p>At this time, there are limited or no funds for this purpose. DFTA will continue to advocate for federal and state funds, and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.</p>
23	217202123C	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Provide more access and reliability in the HRA system for community residents who depends on the services.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Address: District Wide</p>	<p>Benefits Re-engineering program is a self-directed service model that has improved customer service and realized cost efficiencies while enhancing integrity, using modernized technology and simplified business processes and policies. This is an overall agency initiative that has been implemented throughout the five boroughs of NYC. By downloading the ACCESSHRA app, clients can apply for and manage SNAP benefits, recertify for Cash Assistance, Make changes to their case, such as updating income or household size and check the status of their case or application.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	217202124C	<p>Request: Other park programming requests</p> <p>Explanation: There is no swimming pool in the district. This request meets the recreational need vocalized by the youths and seniors in the community. A pool will benefit the district as a whole.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: District Wide</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
25	217202125C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: To accommodate senior commuters during inclement weather, elements of rain, snow and flooding.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Utica Avenue B46 Corridor</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	217202101E	<p>Request: Expand access to public health insurance such as Medicaid</p> <p>Explanation: Retirees receiving SSI or a pension do not have disposable income to afford the medication and services needed to properly manage their health issues. Expanding Medicaid would allow for an increase in social services such as more HHA hours at home and increased prescription drug coverage.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Address: District Wide</p>	<p>Personal care is a New York State Medicaid Program entitlement funded by Federal, State and City sources. Assuring continuation of funding this service is the responsibility of the New York State Department of Health (NYSDOH) which in turn mandates HRA to administer the program in New York City.</p>
02	217202102E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Emergency Generators off-set that critical need that comes with the loss of electricity during a power outage. We support the allocation of funding for emergency generators at Engine 248, BN41 and Engine 310, Ladder 174, BN 58.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Public Safety Committee, CB17</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
03	217202103E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: More Traffic Officers will assist the 67th Police Precinct in addressing the ongoing illegally parked vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 2820 Snyder Avenue, Brooklyn, Ne</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	217202104E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 67 Precinct must rely on borrowing a tow truck on a very limited basis and cannot effectively address the issue of 18 wheelers illegally parked through out the community.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 2820 Snyder Avenue, Brooklyn, Ne</p>	<p>NYPD Commands are assigned a quota of vehicles divided into several categories. The quota is based on the service area of the commands and personnel assigned. The quota is maintained through procurement of replacement vehicles on a life cycle schedule. All city agencies are assigned a total number of vehicles or fleet ceiling that may be maintained each fiscal year.</p>
05	217202105E	<p>Request: Provide better park maintenance</p> <p>Explanation: Hire additional personnel to trim the grass and maintain the garden at Paerdegat Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: East 40th St and Albany Avenue</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>
06	217202106E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funding for Tree Pruning and Maintenance must be enhanced to reduce the seven year pruning cycle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	217202107E	<p>Request: Other NYPD facilities and equipment requests (Expense)</p> <p>Explanation: Needed to combat the illegally parked commercial vehicles since ticketing has not been a viable deterrent</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 67 Police Precinct Address: 2820 Snyder Avenue, Brooklyn, Ne</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
08	217202108E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Residents particularly young people lack skills necessary for employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: District Wide</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
09	217202109E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: There needs to be an expansion of cash assistance/rent negotiation programs as well as mortgage refinancing advisors to assist renters and homeowners remain in their housing.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Hon. Nick Perry, Assemblyman, 58th District</p> <p>Location Address: District Wide</p>	<p>Further study by the agency of this request is needed. Contact DSS's Office of Intergovernmental and Legislative Affairs.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	217202110E	<p>Request: Other enforcement requests</p> <p>Explanation: The Community District has exceeded the Cleanliness Threshold for more than Ten (10) consecutive years and therefore is eligible for a review.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: District Wide</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
11	217202111E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Significant number of elderly individuals and individuals living with multiple health problems, shut-ins who depend on the Meals on Wheels program.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: District Wide</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>
12	217202112E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Many socio - economic factors (cost of living/lack of affordable housing , employment, cost of childcare, medical health problems, etc) underlying contributors to a multitude of psychological disorder and maladaptive behavior. In order to treat mental illness, the root cause needs to be identified and resources provided to helping individuals cope with stressful situations. It is difficult for physicians to ascertain the living conditions in which their patients come from and return to after clinic visits and especially after hospitalizations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: District Wide</p>	<p>DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	217202113E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: For years, residents have complained about the unreliable services delivered by the B8 bus line.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: District Wide</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	217202114E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: CB17 support full funding for fire Prevention Inspection Program, Fire Prevention Inspection Team and the Juvenile Fire Setter Intervention program, in addition to carbon monoxide and smoke detectors for distribution to seniors and the other population unable to afford the purchase.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Community Board 17 Social Services Committee</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
15	217202115E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Funding for Computer literacy classes.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: District Wide</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	217202116E	<p>Request: Other NYPD facilities and equipment requests (Expense)</p> <p>Explanation: The Precinct must update it's technology to keep up with the 21st century. We advocate for updated mobile technology and Wi-Fi service in the Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 67th Police Precinct Address: 2820 Snyder Avenue</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
17	217202117E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: There is a noticeable lack of truck enforcement signage in our district. Many resident complain of commercial trucks illegally driving and parking on roads in the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Parks Committe</p> <p>Location Address: District Wide</p>	<p>Further study by the agency of this request is needed.</p>
18	217202118E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: It is very difficult for traffic emerging from the side streets without hindrance vehicles consistently obstructing full view.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Parks Committee</p> <p>Location Address: East 40th Street Cross Street 1: Glenwood Road</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 17, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	217202119E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Equipment that satisfies the workout requirement of beginners as well as experienced fitness buffs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: District Wide</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
20	217202120E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: It is very difficult for traffic emerging from the "Tercery streets without hindrance" Vehicles consistently obstructed full view.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 38th Street Cross Street 1: Glenwood Road</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>
21	217202121E	<p>Request: Enhance cash assistance programs</p> <p>Explanation: College students attending classes, interns and/or graduates seeking employment, MTA fare becomes a burden and creates a financial hardship.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The Agency provides services for people who are eligible under certain guidelines.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 17, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	217202122E	<p>Request: Other educational programs requests</p> <p>Explanation: Implementation of an "Out of School Time" (OST) Programs at P.S. 198. The Board strongly supports the request for this program which is designed to create a safe and nurturing environment for children whose parents have to work on non-school days and cannot afford the added expense of paying for child care services.</p> <p>Responsible Agency: Department of Education Public Safety Committee of Community Board 17</p> <p>Location Site Name: P.S 198</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
23	217202123E	<p>Request: Other expense commercial district revitalization requests</p> <p>Explanation: Create a sense of community and promote the businesses in the area.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Church Avenue Cross Street 1: Nostrand Avenue</p>	<p>Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
24	217202124E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Complaints of trees obstructing and/or clogging drain pipes</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: East 43 Street Cross Street 1: Dead End Cross Street 2: Church Avenue</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 17, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	217202125E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Tree guards will enhance the beauty of the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Snyder Avenue Cross Street 1: Brooklyn Avenue Cross Street 2: Troy Avenue</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
26	217202126E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Request for an increased cleanliness of these areas. Unhealthy amount of garbage throughout the areas.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Utica Avenue Cross Street 1: Church Avenue Cross Street 2: Avenue D</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
27	217202127E	<p>Request: Enhance home care services</p> <p>Explanation: There should be outreach services to homebound older adults n elderly to allow them to age in place. Many cannot afford long term care of independent senior housig/communities</p> <p>Responsible Agency: Department for the Aging</p>	<p>As demand increased, additional funding for DFTA Home Care was provided by the current administration. The agency encourages the board to make referrals to the program.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 17, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	217202128E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Very difficult for traffic emerging from the side streets without hindrance. Vehicles consistently obstructed full view.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 39th Street Cross Street 1: Farragut Road</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>
29	217202129E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Very difficult for traffic emerging from the side street without hindrance. Vehicles consistently obstructing full view</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 35 Street Cross Street 1: Farragut Road</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>
30	217202130E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Residents particularly young people lack skills necessary for employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: District Wide</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 17, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	217202131E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Early mammogram testing means treatment starts earlier.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Supported by All Elected Officials Public Safety Committee of Community Board 17</p> <p>Location Address: District Wide</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
32	217202132E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: The district lacks sufficient amount of inspectors to properly enforce street cleaning.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
33	217202133E	<p>Request: Clean catch basins</p> <p>Explanation: Prevents flooding</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: District Wide</p>	<p>The agency will accommodate this issue within existing resources.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Brooklyn 18



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	218202101C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street. To improve pedestrian and vehicular safety at Kings Plaza Shopping Center and adjacent M.T.A. Bus turnaround.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
02	218202102C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Select Site for 63rd Police Precinct. Renovation is impractical and was disapproved by Police Department's Capital Planning. Consequently, new funding is required.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
03	218202103C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Construct pedestrian elevated overpass at Flatbush Avenue & Avenue U, to improve pedestrian and vehicular safety at this dangerous intersection. Heavily travelled and congested bus turnaround located adjacent to Kings Plaza Shopping Center as well as the constant line up of "dollar" vans, adds to hazardous pedestrian and vehicular travel safety conditions at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	218202104C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Church Lane roadway and raise to grade, in conjunction with DEP, from Remsen Avenue to East 86 Street to include new sidewalks. These streets are deteriorated and not at grade. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel safety conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
05	218202105C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Church Lane from Remsen Avenue to East 86 Street. These streets are deteriorated. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
06	218202106C	<p>Request: Reconstruct streets</p> <p>Explanation: Construct and open roadway, in conjunction with DEP, East 99 Street (mapped street), between Flatlands & Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	218202107C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Construct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 99 Street (mapped street), between Flatlands & Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
08	218202108C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Construct bio swales with flowers and shrubberies along the eastern right-of-way of Flatbush Avenue, south of the former Toys R Us building, and the city-owned lot fronting Four Sparrows Marsh, and north of the Westbound Belt Parkway ramp onto Flatbush Avenue. Flatbush Avenue just north of the Belt Parkway is the gateway to Community Board 18's neighborhoods and to Southern Brooklyn. This section of roadway is without a storm water filter system, thus storm water runoff from the road flows unfiltered into Mill Basin. The construction of bios wales presents an opportunity to both beautify Flatbush Avenue as well as filter storm water.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	218202109C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue L roadway, in conjunction with DEP, from East 69 Street to East 70 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>DOT has requested funding for this project.</p>
10	218202110C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue L, between East 69 Street and East 70 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>Further study by the agency of this request is needed.</p>
11	218202111C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 72 Street roadway, in conjunction with DEP, from Ralph Avenue to Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	218202112C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 72 Street, between Ralph Avenue and Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	Further study by the agency of this request is needed.
13	218202113C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue M roadway, in conjunction with DEP, from East 66 Street to Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	DOT has requested funding for this project.

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	218202114C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue M, between East 66 Street and Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	Further study by the agency of this request is needed.
15	218202115C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 38 Street roadway, in conjunction with DEP, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	218202116C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 38 Street, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
17	218202117C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Foster Avenue roadway, in conjunction with DEP, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	218202118C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Foster Avenue, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
19	218202119C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 45 Street roadway, in conjunction with DEP, from Avenue H to Avenue I. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	218202120C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 45 Street, from Avenue H to Avenue I. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	Further study by the agency of this request is needed.
21	218202121C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 56 Street roadway, in conjunction with DEP, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	218202122C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 56 Street, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	Further study by the agency of this request is needed.
23	218202123C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Flatlands 7 Street roadway, in conjunction with DEP, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	218202124C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Flatlands 7 Street, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	Further study by the agency of this request is needed.
25	218202125C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Construct the mapped, unbuilt street end of Avenue W between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.
26	218202126C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Construct the mapped, unbuilt street end of Avenue X, between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	218202127C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 80 Street roadway from Foster Avenue to Glenwood Road, in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
28	218202128C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 80 Street, from Foster Avenue to Glenwood Road. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	218202129C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue N Roadway, in conjunction with DEP, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
30	218202130C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue N, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	218202131C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Reconstruct the Marine Park Oval, Baseball Fields and Playground. Flooding and hazardous conditions prevent safe recreational use. Marine Park attracts thousands of visitors, weekly, from all over the City. This level of usage has worn down the park's infrastructure. Council Member Maisel secured \$4,500,000 toward the reconstruction of the Oval Project. Additional funding is necessary to complete the all renovations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
CS	218202132C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Avenue K roadway, between Bergen Avenue and Ralph Avenue, in conjunction with the Department of Environmental Protection's reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. Reconstruction is in process.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	218202133C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of East 108 Street roadway, from Flatlands to Seaview Avenues, in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. Reconstruction is in process.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	218202134C	<p data-bbox="459 375 810 399">Request: Reconstruct streets</p> <p data-bbox="459 435 1495 646">Explanation: Reconstruction of Bergen Avenue roadway from Avenues K to L, and from Royce Place to Avenue U -- including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue -- in conjunction with the Department of Environmental Protection's reconstruction of Catch Basins and Sanitary Sewers, where necessary. These streets are old, deteriorated and heavily travelled and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular travel safety. Reconstruction is in process.</p> <p data-bbox="459 683 1087 708">Responsible Agency: Department of Transportation</p> <p data-bbox="459 743 932 768">Supported by: Councilmember Maisel</p>	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	218202101E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the budgets of Community Boards to allow for the hiring of a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter, and for additional office staff in order to meet the increasing needs of the community for government access, information and programs. Community Board #18 and Community Boards in general, cannot perform Charter mandated responsibilities with the current meager budget allocation.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>The Administration is currently discussing Community Board Planning needs.</p>
02	218202102E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Increase Funding for Additional New York City Housing Authority (NYCHA) Maintenance Staff. Fund additional personnel essential to address all ongoing health and safety issues at the areas three (3) NYCHA housing Projects Bayview, Breukelen and Glenwood.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Expense Budget Priorities and Requests

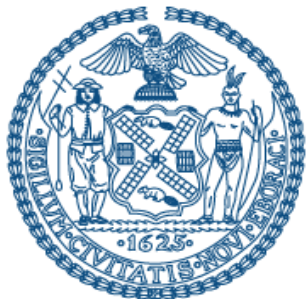
Priority	Tracking Code	Project Information	Agency Response
03	218202103E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Increase Funding for Additional Personnel - FDNY Engine Companies #257, #309, and # 323. Additional personnel necessary to provide adequate fire protection for our Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>Further study by the agency of this request is needed.</p>
04	218202104E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase funding for Additional Personnel in the 63rd & 69th Police Precincts. We Request Funding for twenty (20) Police Officers for the 63rd Precinct and twenty (20) Police Officers for the 69th Precinct, necessary to perform increased mandated police responsibilities to patrol the heavily populated shopping areas, including the vicinity of the Kings Plaza Shopping Center, and to enforce parking regulations for the illegally parked and double parked vehicles in the community and at the schools, in particular.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	218202105E	<p>Request: Other cleaning requests</p> <p>Explanation: Assign Additional Personnel to the Department of Sanitation. Fund additional personnel for Brooklyn Sanitation District 18 to provide increased maintenance, lot cleaning, basket collection, and enforcement responsibilities.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
06	218202106E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Assign Additional Personnel - Department of Parks & Recreation. Assign additional personnel for maintenance of parks on a regular basis, and to staff recreation centers and playgrounds, provide increased park enforcement and park ranger programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>
07	218202107E	<p>Request: New equipment for maintenance (Expense)</p> <p>Explanation: Increase funding for New Equipment for Maintenance within the Department of Parks & Recreation. High rangers are needed to prune the enormous tree population in our area. Due to the size of the many parks in our area, it is essential that we have adequate manpower and equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 18, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	218202108E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Increase Funding for Additional Personnel for Street Maintenance - Department of Transportation. Funding request to hire additional maintenance workers for asphalt crews and street repair maintenance workers to maintain our heavily travelled, aging streets and infrastructure.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2021. Allocations are scheduled by the agency only after budget adoption.</p>
09	218202109E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Assign Additional Building Inspectors - Department of Buildings. There is a drastic need for additional inspectors to enforce Building Code Compliance for new construction, renovations and occupancy of existing buildings.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
10	218202110E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase Funding - Brooklyn Public Library Increased funding is necessary to maintain this vital community resource. Support for Brooklyn Public Library Expense Budget Requests to PERMANENTLY maintain extended hours of operation, Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 1



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

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Priority	Tracking Code	Project Information	Agency Response
01	301202101C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Install speed cameras in the most dangerous intersections that are close to schools</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	301202102C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Expand Millennium High School leasing and building out a floor in the building at 75 Broad Street or establish another high school with the same model as Millennium High School.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Millennium H S</p> <p>Address: 75 Broad Street</p>	<p>This request has already been funded.</p>
03	301202103C	<p>Request: Other capital commercial district revitalization requests</p> <p>Explanation: Integration of Resiliency Measures on the West Side of Manhattan between Battery Park City and Canal</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	301202104C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: The City is scheduled to demolish the old New Market Building in the upcoming months. There is no plan on what to build there. This idea comes from the 2002 Downtown East River Waterfront Concept Plan sponsored by CB 1 and the Alliance for Downtown NY. Such uses could include, but are not limited to a community center with indoor and rooftop recreation space, public uses, community amenities, and possibly a restaurant, rental and repair facilities for bicycles, boats and other recreational equipment.</p> <p>Responsible Agency: Economic Development Corporation</p>	Funding constraints, project capacity and citywide priorities preclude this project at this time.
05	301202105C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: These historic mid-19th century buildings that house the Melville Gallery and other SSSM facilities urgently need to be upgraded to allow for safe and legal access, security and flood resiliency. The SSSM did get a \$4.8 million grant for this renovation from LMDC but that funding is insufficient. The project needs an additional \$3 million for capital work and \$300,000 for design and engineering.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: South Street Seaport Historic District</p>	Further study by the agency of this request is needed.
06	301202106C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Build out crosswalks that serve P.S./I.S. 89.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: PS 89</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
07	301202107C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Continue funding projects to make intersections safe for all users using best available technology and techniques such as sidewalk ramps, smooth crosswalks, auditory signals, etc.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate this issue within existing resources.
08	301202108C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Provide funding to supplement maintenance and upkeep at Hudson River Park.</p> <p>Responsible Agency: Department of Transportation</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
09	301202109C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: This area had long served as an open space for basketball, skateboarding and other activities. In an area very lacking in such facilities, this open space needs to be restored and reopened as soon as possible.</p> <p>Responsible Agency: Department of Transportation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
10	301202110C	<p>Request: Other park facilities and access requests</p> <p>Explanation: Replace the current pathway material at City Hall Park with the more durable Bluestone.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
11	301202111C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Finish the remodeling of the New Amsterdam Branch of the NYPL as soon as possible so that it may reopen to the public.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: NYPL New Amsterdam Branch</p>	<p>Work on this NYPL project has either been completed or will be finished in FY 2020.</p>
12	301202112C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Franklin Street Cross Street 1: Hudson Street Cross Street 2: Varick Street</p>	<p>DOT has requested funding for this project.</p>
13	301202113C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Additional funding of up to \$1.5 million apart from the \$500,000 that was already allocated in order to expand the scope of the study currently being framed by DOT for traffic and mobility analysis in the Financial District, including east of Broadway and south of Park Row, as well as the WTC area, to address safety, sanitation and crowding issues as noted previously by CB1 and numerous other groups, including for example, the "Make Way for Lower Manhattan" initiative.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	301202114C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Replace non-historic streetlamps with Bishops Crook street lamps or best fitting contextual alternative within CB 1s historic districts.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
15	301202115C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repair Theater Alley behind the Park Row block.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Theater Alley Cross Street 1: Beekman Street Cross Street 2: Ann Street</p>	<p>The agency will accommodate this issue within existing resources.</p>
16	301202116C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Moore Street Cross Street 1: Water Street Cross Street 2: Pearl Street</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
17	301202117C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Rehabilitate the Morris Street Pedestrian Bridge over the Brooklyn Battery Tunnel.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Agency Response
18	301202118C	<p>Request: Install streetscape improvements</p> <p>Explanation: Reconstruct the sidewalk perimeter of Pace Plaza to compliment the massive renovations of the entrance and public areas that make up the main entrance of Pace University.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: PACE COLLEGE PLAZA</p>	<p>Further study by the agency of this request is needed.</p>
19	301202119C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Vestry Street Cross Street 1: West Street Cross Street 2: Greenwich Street</p>	<p>DOT has requested funding for this project.</p>
20	301202120C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Staple St Cross Street 1: Duane St Cross Street 2: Harrison St</p>	<p>DOT has requested funding for this project.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	301202121C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: North Moore Street Cross Street 1: Hudson Street Cross Street 2: Varick Street</p>	DOT has requested funding for this project.
22	301202122C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Greenwich Street between Vestry Street and Hubert Street, a cobblestone street within CB's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Greenwich Street Cross Street 1: Vestry Street Cross Street 2: Hubert Street</p>	DOT has requested funding for this project.
23	301202123C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Duane St Cross Street 1: Greenwich St Cross Street 2: Hudson St</p>	DOT has requested funding for this project.

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Priority	Tracking Code	Project Information	Agency Response
24	301202124C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Funds for the demolition and reconstruction of pier/pilings underneath New Market Building site.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Fulton Market Building</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
25	301202125C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Collister Street Cross Street 1: Laight Street Cross Street 2: Beach Street</p>	<p>DOT has requested funding for this project.</p>
26	301202126C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide funds for improvements to areas under and surrounding the Brooklyn Bridge, including rebuilding active recreation space underneath the bridge as well as repairs to the staircase on Frankfort Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Brooklyn Bridge</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	301202127C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Fund NYCs portion of the redesign and reconstruction of South End Avenue in Battery Park City.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: South End Avenue Cross Street 1: Liberty Street Cross Street 2: West Thames Street</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
28	301202128C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bowling Green</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	301202129C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for a new library on the east side of CD1, where the residential population has been increasing rapidly with a particular increase in families and children.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
30	301202130C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate or replace the elevators serving school facilities at 75 Broad Street, 81 New Street, and 26 Broadway</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: State Senator Squadron and Assembly Members Glick and Silver Council Member Chin</p> <p>Location Site Name: 75 Broad St, 81 New St, 26 Bway</p>	<p>Unable to prioritize funding for this project request at this time.</p>
31	301202131C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Provide funds to continue transformation of Governors Island. As the Island completed its ambitious 40-acre park project last year, it is now focusing on a new plan to create a 24/7 community with even more public parks, nonprofit tenants, restaurants, and 5 million square feet of new commercial, office and education space. Funds are also needed for the Islands aging or absent infrastructure and for the maintenance of historic buildings.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Governors Island</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
32	301202132C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Work with DDG to implement stormwater retention practices such as bioswales in Barnett Newman Triangle</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Barnett Newman Triangle</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	301202133C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB 1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
CS	301202134C	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Replace or upgrade water mains aging infrastructure in water delivery systems is a serious problem that results in large losses due to leaks. There have been several water main breaks in Tribeca in recent years, We are looking forward to the completion of Water Tunnel No. 3 in 2020 so that Tunnel No. 1 and No. 2 can be closed for inspection and repairs. Continued infrastructure upgrades and repairs of CD 1 water pipes are necessary.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
CS	301202135C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Install waste containment compartments in the public rights-of-way in areas where residential conversion buildings overwhelm the sidewalks. Such installations may be found in other large cities like Barcelona, Seville, and The Hague.</p> <p>Responsible Agency: Department of Sanitation</p>	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Priority	Tracking Code	Project Information	Agency Response
CS	301202136C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Develop and maintain affordable housing including rent stabilized rentals units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
CS	301202137C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: East River Waterfront Esplanade</p>	This project was funded in a prior fiscal year and the scope is now underway.
CS	301202138C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Fund proposed intersection safety improvements that resulted from the study of Route 9A (West Street) traffic patterns from 59th Street to Battery Place, focusing on pedestrian and vehicular interaction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: City Hall Park</p> <p>Location Address: Route 9A Cross Street 1: 59th St Cross Street 2: Battery Place</p>	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
CS	301202139C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete construction of Peck Slip Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Peck Slip Plaza</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	301202140C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct playground in The Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Battery Park</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	301202141C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rebuild comfort station and park office in The Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Battery Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	301202142C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide additional funding for the expansion and renovation of Elizabeth Berger Plaza to include Trinity Plaza.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Elizabeth Berger Plaza</p>	<p>This project was funded in a prior fiscal year and the project is currently under construction.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	301202101E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase Community Board budget to \$400,000 which would be the first increase in over 20 years.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.
02	301202102E	<p>Request: Improve school safety</p> <p>Explanation: Create a program to improve safety at all school lobbies in high density commercial buildings.</p> <p>Responsible Agency: Department of Education</p>	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
03	301202103E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Fund additional school crossing guards in needed locations, especially near elementary schools. It is also critical to increase the pay rate for school crossing guards and to offer full-time positions in addition to part-time.</p> <p>Responsible Agency: Police Department</p>	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
04	301202104E	<p>Request: Other enforcement requests</p> <p>Explanation: Add personnel and resources to increase frequency of garbage pick-ups for all shifts and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.</p> <p>Responsible Agency: Department of Sanitation</p>	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.

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Priority	Tracking Code	Project Information	Agency Response
05	301202105E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for mental health and outreach to the homeless population in CB 1 through THRIVE.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
06	301202106E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Increase hourly rate for guards and provide full time positions</p> <p>Responsible Agency: Police Department</p>	This request is beyond the purview of the NYPD. The responsibility lies with the Office Of Labor Relations.
07	301202107E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Outdoor noise and air monitoring units should be deployed to take 24 hour readings at or around ferry docks in the district.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Brookfield Pier, Citigroup Pier 25, and Pier 11</p>	Further study by the agency of this request is needed.
08	301202108E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Increase personnel for 24/7 air/noise/idling inspections (enforcement teams) including for helicopters, trucks, buses and construction equipment.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
09	301202109E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct a Battery Park City North Neighborhood Traffic Study.</p> <p>This study should look at the impacts of increased commercial and placard parking (legitimate and illegitimate) of River Terrace from Chambers Street to Vesey Street as well as North End Avenue from the cul d sac to Chambers Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: River Terrace Cross Street 1: Chambers Street Cross Street 2: Vesey Street</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
10	301202110E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Develop program to help urban communities who live in buildings or residential campuses apply for NORC-SSP designation with the State of New York</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
11	301202111E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Continue expansion of placard technology, placard approval protocols, and rule enforcement in CB1 with the goal of improving curb access, deliveries, and pedestrian visibility/safety</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
12	301202112E	<p>Request: Other request for services for the homeless</p> <p>Explanation: provide more personnel for coordinated homeless encampment cleanups with NYPD, DSNY, and sometimes DPR.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	301202113E	<p>Request: Other cleaning requests</p> <p>Explanation: provide more personnel for coordinated homeless encampment cleanups with NYPD, DHS, and sometimes DPR.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
14	301202114E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Provide funding to study the impacts of traffic impacts related to the demolition, construction, and operation of present and future facilities related to existing and planned locally operated incarceration facilities between Centre Street and Baxter Street. This study should take in the impacts of movement of detainees, visitation of detainees, and commuting practices of detention center staff. The study should also contemplate ways to minimize the burden of these impacts, especially in regards to illegal parking practices of city employees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
15	301202115E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Allocate funds for staff to determine impact of contextual zoning district proposals and revise current zoning regulations for CB1 to better reflect delivery of City services and infrastructure investment to match growth of residents, workers, tourists and students.</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>

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Priority	Tracking Code	Project Information	Agency Response
16	301202116E	<p>Request: Address traffic congestion</p> <p>Explanation: Provide funding to study the Holland Tunnel area and continue to pursue actions to alleviate the continuous negative impacts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Holland Tunnel</p>	<p>Further study by the agency of this request is needed.</p>
17	301202117E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund and deliver Edgar Street Traffic Study beyond the Trinity School impact to also cover Greenwich South.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
18	301202118E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
19	301202119E	<p>Request: Expand staffing and program related services</p> <p>Explanation: Increase the budget of the enforcement division to hire more inspectors and analysts to better levy violations for property owners that disregard landmarks law protections.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	301202120E	<p>Request: Other staffing and program related requests</p> <p>Explanation: Study the Little Syria neighborhood of CD 1 for historic district protection.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	The agency will accommodate this issue within existing resources.
21	301202121E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide ongoing, consistent funding for Seaport Museum operations in support of programs, ships and collections.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: South Street Seaport Museum Address: 12 Fulton St</p>	Funding was approved by the Department of Cultural Affairs for FY 2021.
22	301202122E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide funding to supplement maintenance and upkeep at Hudson River Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hudson River Park</p>	Further study by the agency of this request is needed.
23	301202123E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase full-time personnel for Parks Department Enforcement (PEP) Officers and maintenance workers, including in the Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	301202124E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: DCP should review development rights transfer zoning at the South Street Seaport Historic District, including an update and search for alternative receiving sites outside of the historic district.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Please contact DCP's Borough Office to discuss this request.</p>
25	301202125E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Pilot education/enforcement activities to reduce bicycle riding on sidewalks and in dense crowds of pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
26	301202126E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: Establish a program with the aim of the preservation of affordable housing in Battery Park City.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>
27	301202127E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double-decker and tour buses, street vendors, crime, traffic enforcement, noise related to disruptive bars and clubs and enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists, motorcycles and electric bicycles. The NCO philosophy is widely seen as a very successful attempt to address these issues and more NCOs should be established for more numerous, and smaller sectors within the 1st Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	301202128E	<p>Request: Other health care facilities requests</p> <p>Explanation: Provide funding to Gouverneur Healthcare.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Address: 227 Madison Street</p>	The agency will accommodate this issue within existing resources.
29	301202129E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase resources to address the proliferation of rats and other vermin in Lower Manhattan.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources.
30	301202130E	<p>Request: Provide programs for homeless veterans</p> <p>Explanation: Increase funding for mental health and outreach to the population of homeless veterans in CB1.</p> <p>Responsible Agency: Department of Homeless Services</p>	The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.
31	301202131E	<p>Request: Other educational programs requests</p> <p>Explanation: Expand Student Metrocard program to cover full daily and weekend usage to allow for travel to school-related events, clubs and sports. Funding should increase to allow Metrocards for caregivers who bring children to said events.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	301202132E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Prior to taking action, further consideration within the agency is required as this request would likely have broader policy implications.</p>
33	301202133E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants.</p> <p>Responsible Agency: Police Department</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
34	301202134E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersections of West Street and Albany, Liberty, Murray and Warren Streets, and at the intersections of Hudson and Vestry Streets and Hudson and Laight Streets.</p> <p>Responsible Agency: Police Department</p>	<p>This NYPD request is funded.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	301202135E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Develop improved ways to identify specific locations in parks that are solely under the jurisdiction of the Battery Park City Authority for improved Fire/EMS response.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Battery Park City Authority Parks</p>	Further study by the agency of this request is needed.
36	301202136E	<p>Request: Other expense budget request</p> <p>Explanation: Develop improved ways to identify specific locations in parks that are solely under the jurisdiction of the Battery Park City Authority for better targeting of service requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Battery Park City Parks</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
37	301202137E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Funding to study and create a special Sanitation district in Lower Manhattan, where the historic and narrow Colonial street grid presents unique challenges for DSNY pickups and leads to piles of residential trash on the sidewalks during peak pedestrian hours.</p> <p>Responsible Agency: Department of Sanitation</p>	DSNY will evaluate this request.
38	301202138E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Increase enforcement of regulations for commercial and residential waste.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 2



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

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Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

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Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

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Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

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Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	302202101C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Allocate funds for the permanent preservation of the Elizabeth St. Garden, in its entirety, on land owned by NYC DCAS, on a through lot on Elizabeth and Mott Sts., between Prince and Spring Sts. CB2 urges DCAS to transfer jurisdiction over this lot to the Parks Dept. without further delay. The neighborhood around Elizabeth St. Garden lacks open space. Little Italy and SoHo account for 23% of CB 2's population but have only 3% of its open space, virtually 100% paved, for an open space ratio of only 0.07 acres per 1,000 residents. The Elizabeth St. Garden is located in the only downtown Manhattan neighborhood that the NYC Parks Department defines as underserved by open space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Elizabeth Street Garden</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
02	302202102C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for the 100,000 square foot Bleecker Street School. As part of the New York University 2012 up-zoning, NYU's key community giveback was the option to build the Bleecker School, a 100,000 square foot public school that would serve approximately 600 students. If the Bleecker School is not built, 100,000 square feet of school space reverts to NYU for university use. If the Bleecker School option expires on December 31, 2021, \$65+ million in value transfers from NYC taxpayers to NYU, based on the average price per buildable square foot in Manhattan and arguably higher, due to the lack of vacant land in Greenwich Village.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Bleecker Street School</p>	<p>Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	302202103C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Allocate funds to refurbish walls, floors and ceilings in the West 4th Street subway station and add full disabled access by elevator at the northern end of the station. This station, the ninth busiest in the City and a major hub for seven subway lines, suffers from peeling walls, leaky ceilings, and broken wall tiles. These conditions not only affect local and transient users but also have negative impacts on Greenwich Village's role as an important center of business, tourism and major institutions and needs to be quickly addressed by the MTA's Station Renewal Program.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: West 4th Street Subway Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
04	302202104C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Allocate funds for resiliency efforts to shore up the west side of Community District 2 along the Hudson River Park. In the aftermath of Hurricane Sandy, it became clear that the Hudson River waterfront was dangerously vulnerable. After making this request last year, the agency response was that further study of the request was needed. We would like to know if any study has been done and, if so, what were the findings and recommendations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hudson River Park</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	302202105C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate funds for Hudson Park Library to create better accessibility for disabled persons and strollers, including the installation of an elevator, in order to be in compliance with the NYPL's accessibility statement that everyone is welcome and has access to the full range of information, services and programs that are offered in our neighborhood branches.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Hudson Park Library Address: 66 Leroy Street</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
06	302202106C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Allocate funds to reconstruct Clarkson St. from West St. to Greenwich St. including repair & replacement of Belgian blocks and installation of a granite bicycle lane. The Belgian block street bed on Clarkson St. bet. West and Greenwich Sts. is in great need of repair with loose, broken, scattered and missing blocks, large uncovered spaces, exposed manholes, and deep ridges, posing a major hazard to pedestrians, those in wheelchairs and with strollers, bicyclists and drivers. Bicyclists opt to use the sidewalk instead, endangering people walking there. A granite strip bike lane will provide comfortable, direct bike access and keep bike riders off the sidewalk.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Clarkson Street Cross Street 1: Greenwich Street Cross Street 2: West Street</p>	<p>DOT has requested funding for this project.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	302202107C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Allocate funds for the complete renovation of the Mercer Playground. The project to redesign and renovate this space is underway and most, though probably not all required funding has been pledged by NYU, as the budget is anticipated to be higher than the pledged amount, so CB2 requests that funds be allocated to complete this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mercer Playground</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
08	302202108C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Allocate funds for the complete renovation of Vesuvio Playground. the number of children using Vesuvio Playground continues to grow. The current design was completed in 2006 and was not really adequate to meet the needs of the surrounding community even at the time of opening. Further, the current design does not maximize the possibilities in the envelope of the square footage available to the public and much of it is worn down and not functioning.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vesuvio Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	302202109C	<p>Request: Provide technology upgrade</p> <p>Explanation: Allocate funds for technology improvements, including smartboards, laptops and computers for PS 3, PS 130, MS 297, P751, Broome Street Academy and City-As-School High School. CB 2 supports additional funding for technology at PS 3, PS 130,MS 297, P751, Broome Street Academy and City-As-School High to ensure that all children have access to technology, a critical equity issue in education.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	302202110C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Allocate funds for the complete renovation the Tony Dapolito Recreation Center. The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, Community Board 2 requests that funds be allocated to repair, renovate and re-imagine uses for the center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dapolito Recreation Center</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
11	302202111C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Allocate funds to Judson Memorial Church nonsectarian nonprofit affiliate (in formation) to replace aging and overused lift with new elevator to promote ADA accessibility to 2nd & 3rd floor program spaces. Judson Memorial Church hosts a vast array of nonsectarian events, including a large number of arts-related events, in its main building. For the past few years, the lift which provides ADA access to the second floor has been overused and is often not functioning. We are requesting funds to replace the aging lift with a new elevator, so the community-at-large will continue to be able to use the facilities that Judson generously makes available.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Judson Church</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	302202112C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds to install a granite strip bicycle lane on Morton Street between West Street and Washington Street. The Belgian block surface is unsuitable for bikes, resulting in cyclists riding on the sidewalks, hazardous for pedestrians. Morton Street is a main thoroughfare from the Hudson River Park (West St) going east, calling for an eastbound bicycle lane, granite between West and Washington Streets and striped eastward from Washington. The new 75 Morton Street school makes it even more urgent to keep bicycles safely off the sidewalks and provide for safe bicycling for all.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Morton Street Cross Street 1: West Street Cross Street 2: Washington Street</p>	<p>DOT has requested funding for this project.</p>
13	302202113C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Allocate funds to P.S. 3 for gymateria dividers to increase flexibility and use, library renovation and physical fitness, including playground equipment upgrade and enhancements to the roof playground.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 3</p>	<p>Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	302202114C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Allocate funds to build STEAM and Literacy programs including a Wet Lab, Maker Space, Literacy Lab and Library / Media Center as well as to add water bottle refilling stations at City-as-School High School.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: City-As-School</p>	Unable to prioritize funding for this project request at this time.
15	302202115C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Allocate funds for a library at Broome Street Academy, which also would be available to The Door members, as well as a cafeteria upgrade.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Broome Street Academy</p>	Unable to prioritize funding for this project request at this time.
16	302202116C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Allocate funds to repair and replace Belgian blocks on Bond St., between Broadway and the Bowery, on Wooster St. between Houston and Canal Streets., on Gansevoort and Little West 12th Streets between 9A and 8th Ave., and on 14th St. between 9th Ave. and Route 9A. Belgian Blocks are either badly damaged, missing or both and need to be restored and/or replaced. In some cases the structural base is so deteriorated, reconstruction is needed. Current poor condition is hazardous to pedestrians and a blight to the historic districts. The restoration of these streets with Belgian blocks is essential in keeping with the nature of these historically important areas</p> <p>Responsible Agency: Department of Transportation</p>	DOT has requested funding for this project.

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Priority	Tracking Code	Project Information	Agency Response
17	302202117C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Allocate funds for repair needs at JJ Walker courts and park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: JJ Walker Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	302202118C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Allocate funds to install an irrigation system to the planted area in Seravalli Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seravalli Playground Address: Gansevoort Street, Manhattan, Ne</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	302202119C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Allocate funds for Horatio Greenstreet wall (at West 4th and 8th Avenue) to have the wall removed and have the garden match the design of the one on the east side of 8th Avenue and Jane Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Horatio Greenstreet</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	302202120C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Allocate funds for the update and renovation of Minetta Playground. This very popular playground has become worn down over the years and suffers from an ongoing rat infestation problem.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Minetta Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	302202121C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Allocate funds for traffic safety measures, such as road markings and Stop signs, on Bedford St. between 6th Ave. (Ave. of the Americas) and Carmine St. Speeding vehicles, sharp curves and varied lane sizes with abrupt turns and changes, an unusually wide entrance from 6th Ave., obscured sight lines (in particular at Downing St.), insufficient signage and markings make Bedford St. exceptionally hazardous for the many pedestrians using these neighborhood streets as well as for motorists.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	302202122C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Allocate funds for parking and intersection alignment improvements, including sidewalk extensions, high visibility crosswalks and signalization changes on Greenwich Ave. from Bank St. to W. 12th St. and on W. 12th St. from Greenwich Ave. to the midblock entrance of the new AIDS Memorial Park at St. Vincent's Triangle. Broad, oddly angled intersections, long, badly marked crosswalks (or</p> <p>none), shortage of traffic controls and wide street beds endanger the increasing number of pedestrians crossing on Greenwich Ave. between W. 11th and W. 12th Sts. and on W. 12th St. between Greenwich and 7th Aves., heading to the new park, the AIDS memorial, the subway and to school, particularly hazardous at Bank St. and at the intersection of Greenwich Ave. and W. 12th St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hudson Square BID</p>	Work on this project/program has either been completed or will be finished in FY 2020.
CS	302202123C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Allocate funds to extend the corner sidewalk extension on West St, at the northeast corner of Houston and West Sts., to widen the median on West St. at Houston, and change the traffic light signal to phasing. Numerous cars and trucks turn right rapidly from Houston St. onto West St. going north, while vehicles turn east from West onto Houston, all at the same time pedestrians are crossing West St., endangered by the fast-turning traffic and often getting stuck in the narrow West St. median. A separate green light phase for pedestrians and shortened crossings are needed to safeguard the many people traversing West St. to Pier 40 and the Hudson River Park. NYC DOT is urged to work together with NYS DOT on signalization and geometric improvements.</p> <p>Responsible Agency: Department of Transportation</p>	Work on this project/program has either been completed or will be finished in FY 2020.

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Priority	Tracking Code	Project Information	Agency Response
CS	302202124C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Allocate funds to study and institute safety improvements at 7th Ave. S., Carmine, Varick and Clarkson Sts. intersection, including neckdowns, traffic signal changes and repositioning, daylighting, lane reconfiguration, and other geometric improvements. Excessively long pedestrian crossings, poor visibility, motorists driving on the sidewalk, gridlock, blocked crosswalks, hazardous turning movements, intermittent speeding, irregularly angled design and chaotic Holland Tunnel-bound traffic create exceptionally dangerous conditions for the many pedestrians (residential, working, tourists/seniors and children) using this area. A promised improvement plan presentation is awaited.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 7th Avenue South Cross Street 1: Carmine Street Cross Street 2: Clarkson Street</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
CS	302202125C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Allocate funds for the concrete widening of the subway triangle on 7th Ave. S. between Grove and Christopher Streets and on Grove St. between W. 4th St and 7th Ave. S. Different turning and traffic patterns call for safer pedestrian crossings, while the new bicycle path configuration on 7th Ave. S. has introduced a dangerous conflict for people coming from the subway who expect they can head for the 7th Ave. S. pedestrian island to cross the street, not realizing their vulnerability to bikes. The Grove St. curb edge doesn't align with the southern tip of the 7th Ave. S. island, allowing for a curbside No Parking lane leading directly into the island's protruding southern edge, particularly dangerous for both drivers and pedestrians in the snow with no visibility to avoid the island edge.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Christopher Street Station Triangle</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	302202101E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Visiting Neighbors</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>
02	302202102E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to hire additional DCA inspectors to work nights and weekends to conduct enforcement and compliance of sidewalk café regulations. A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs is the lack of inspectors working regular shifts on the weekends and at night when many violations occur. These are peak sidewalk cafe times and it is imperative that DCA has inspectors in the field at these times. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at these times.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>The agency will accommodate this issue within existing resources.</p>
03	302202103E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Allocate funds to provide outreach and treatment that targets individuals who are using drugs on NYC streets. We support the work of Greenwich House as our local provider of needed substance abuse treatment to New Yorkers within our district and without. However, we also support DOHMH initiating an outreach program that targets individuals openly using drugs on public streets, so they can get the help they need.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	302202104E	<p>Request: Expand street outreach</p> <p>Explanation: Allocate additional funds for outreach and for improved access to existing services for our homeless population. While we recognize the difficulty in encouraging street homeless to accept shelter and services, we also know that the more engagement there is with providers, the more successful their efforts are likely to be. Strong funding is necessary to maintain a robust presence of outreach workers in our district.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>
05	302202105E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Allocate funds for the placement of additional litter baskets and for additional basket service. Too often, corner litter baskets in pedestrian heavy areas of CD2 are overflowing with debris. We are requesting additional resources be allocated to remedy this situation.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
06	302202106E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Allocate additional funding to community boards by baselining the extra allocations that the City Council has approved for community boards in the past two fiscal years. In order to facilitate stability and long-term planning, it would be helpful to baseline the money that the City Council has allocated to community boards the past two years.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards received funding from the City Council in FY20. The City Council will make a decision on whether to reallocate funding for FY21.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	302202107E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Allocate funds for traffic safety improvements at Cooper Sq. Plaza crossing (4th Ave. to Bowery at E. 6th St.) including speed humps, signage, signalization changes. The roadway winding around and through Cooper Sq. Plaza bet 4th Avenue at E. 7th St. and the Bowery at E. 6th St. presents numerous crossing hazards to pedestrians and potential vehicular conflicts, such as buses, taxis, livery vehicles, trucks and private cars entering from the Bowery at excessive speeds, obstruction of drivers' visibility at the 4th Ave. bend in the roadway, lack of coordinated traffic light signals at the Bowery with a constant "Walk" light misleading pedestrians, and pedestrians crossing every which way, for lack of information on where to cross.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
08	302202108E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Allocate funds for a washing machine and dryer to give students access at MS 297 and City-as-School High School. Because students who lack access to laundry facilities tend to have higher absentee rates, CB 2 supports funding the installation of washers and dryers at schools that serve students in temporary or transitional housing.</p> <p>Responsible Agency: Department of Education</p>	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.

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Priority	Tracking Code	Project Information	Agency Response
09	302202109E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to enable the Street Activity Permit Office (SAPO) to conduct a study on the effects that full street closures for commercial events have on neighboring businesses and residents. Community Board 2 remains disturbed by the endless proliferation of promotional and commercial events, some permitted and some not, which are occurring regularly in SoHo and, to a lesser extent, in NoHo. These events clog sidewalks and streets and often result in chaotic street scenes costing the City money and resources as it struggles to bring order to the mayhem. Residents are inconvenienced and neighboring businesses are hurt as temporary pop-up shops commandeer the sidewalks, close streets and often blast music that illegally impacts the quality of life of the neighbors.</p> <p>Responsible Agency: Citywide Event Coordination and Management</p>	The agency will try to accommodate this issue within existing resources.
10	302202110E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to hire additional Landmarks enforcement officers and staff to survey landmark districts to identify properties that have been altered without review and permission of the Commission and the processing of notices of violation in a timely manner. Changes without certificates of appropriateness are frequent. The board, the landmarks committee, and the residents of the neighborhood are vigilant in documenting work in progress without permission. The Commission does not have staff who survey the districts for violations of this type. They only respond to complaints.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
11	302202111E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Allocate funds to reduce speeding and directional impacts at the pedestrian crossing on the east side of W. 8th St. at 6th Ave. and at the intersection of W, 8th St., 6th and Greenwich Aves. We propose considering solutions such as installation of a traffic diverter on the northern lane of Greenwich Ave. at 6th Ave. and/or continuing the 6th Ave. protected bike lane south with an extended median. The exceptionally wide open and irregularly angled intersection creates confusion, causes turning conflicts, facilitates speeding and hinders visibility, putting pedestrians in grave danger, exemplified by the recent horrific pedestrian fatality.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
12	302202112E	<p>Request: Other educational programs requests</p> <p>Explanation: Allocate funds for curriculum development and teacher training for Culturally Responsive Sustaining Education in our district's public schools. CB 2 supports funding for curriculum development and teacher training for CB 2 areas schools for Culturally Responsive Sustaining Education in alignment with the Culturally Responsive - Sustaining Education (CR-SE) Framework that the NYS Education Department issued in March 2019 and the definition of Culturally Responsive - Sustaining Education (CR-SE) that the DOE approved in July 2019.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	302202113E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to enable the Street Activity Permit Office (SAPO) to conduct enforcement and compliance of street activity permits. There has been an explosion in the number of street events receiving permits from SAPO or operating illegally without required permits. The local precincts have not been able to keep up with the proliferation of these events nor do they always have the requisite familiarity with what is permitted. SAPO needs funding to hire additional staff dedicated to monitoring these street events and noting violations when they occur.</p> <p>Responsible Agency: Citywide Event Coordination and Management</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
14	302202114E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to enable the Mayor's Office of Media and Entertainment (MOME) to conduct enforcement and compliance of film and television permits. As the number of film shoots in CD2 continues to proliferate, as does the number of complaints we receive from our residents and businesses. We feel strongly that MOME needs to have enforcement staff that tracks film shoots in real time and proactively to ensure that all permits are being adhered to.</p> <p>Responsible Agency: Mayor's Office of Media and Entertainment</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
15	302202115E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds for the DSNY to study the quantity and condition of trash containers, evaluate pick-up schedules and adjust them as necessary, and improve trash removal by providing more frequent litter basket collection.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
16	302202116E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds for effective rat control throughout Community District 2 parks. Despite efforts by the Department of Parks and Recreation to address the problem of rat infestation, the CB2 office constantly receives complaints about rats in Washington Square Park and the parks along Avenue of the Americas (Minetta Triangle, Minetta Playground, and Golden Swan). We are requesting additional resources targeting it and note that special focus should be paid to rat burrows and tunneling in and around trees because such damage to the root base is causing trees to lean and eventually damaged trees have to be removed because of the hazard of them falling.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
17	302202117E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Allocate funds for traffic safety improvements at the intersection of Waverly Pl., Christopher and Grove Sts. (Stonewall Natl Monument area), including neckdowns, sidewalk extensions, daylighting, stop signs, improved directional signage. Lack of visibility, wide crossings, illegal parking, and pedestrians crossing in multiple paths create danger and confusion for both pedestrians and drivers at this complex, irregular intersection. This area now encompasses the Stonewall National Monument, attracting increased crowds, pedestrian activity, tour buses and other vehicular movement, calling for swift attention to improving safety here.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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18	302202118E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds from DFTA to implement suggested improvements recommended by the NYC Comptroller to address problems related to retroactive contracts. One threat to social service agencies is the pace of the City's fulfillment of city contracts. Social services providers are compelled to advance funding to provide services, while the City takes as long as a year to reimburse these expenses. This provides cash flow problems for our providers, increasing the cost of debt service produced by credit lines, and threatening the very existence of providers working at small-scale. We urge the City to improve procurement systems to shorten the time required to register contracts.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA continues to advocate for seniors and senior related issues on all levels.
19	302202119E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate additional funds from DFTA to cover overhead reimbursements for Greenwich House. Greenwich House works mostly under the constraint of government contracts, which can be inflexible, byzantine in their stipulations, and out-of-step with current costs. The result is that Greenwich House's programs are unable to provide all that our curious, artistic, intellectually vibrant seniors desire. Contract reimbursements have also failed to compensate for inflation, placing increased strain on Greenwich House's budget.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Greenwich House</p>	DFTA continues to advocate for seniors and senior related issues on all levels.
20	302202120E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to increase staffing levels so the Department of Buildings can monitor approved projects during and after construction to ensure that the work conforms to the approved applications</p> <p>Responsible Agency: Department of Buildings</p>	This project was funded in a prior fiscal year and the scope is now underway.

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21	302202121E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Allocate more resources for speed hump inspections and installation. CB2 receives many requests for speed humps, but because of lack of DOT resources, they typically take 2 or more years to install. Sufficient resources are needed to gather the data to address this need and secure proper and timely installation, including assemblage, signage, and markings so that community needs are met more speedily.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
22	302202122E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Allocate funds to install speed humps on Jane St. between Greenwich and 8th Aves., on Spring St. bet Mott and Elizabeth Sts, and on Perry St. bet. W. 4th St. and 7th Ave. S. Excessive speeding by automobiles, taxis and trucks with many close and hazardous calls threatens the safety of pedestrians crossing the street, including many children on their way to school and call for speed humps to slow down the dangerous traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
23	302202123E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to DOE for teacher training and reading and writing curricula that use the Orton-Gillingham approach. CB 2 supports funding for comprehensive early screening, curriculum, teacher training, programs and schools to support and teach children with dyslexia and language-based learning disabilities using research-based screeners and programs that use the Orton-Gillingham approach.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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24	302202124E	<p>Request: Other educational programs requests</p> <p>Explanation: Allocate and baseline additional funds for increased arts education, faculty and classrooms in our district's public schools based on the CPI. Two recent studies, one by the NYC Comptroller ("State of the Arts") and the other by the Manhattan Borough President ("ArtsForward"), identified deficiencies in arts programs in public schools. While some funds were allocated in FY 2015, we ask the City to baseline that and provide additional funding to hire more dedicated arts faculty and provide adequate infrastructure for arts education.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>
25	302202125E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to the Health & Hospitals Corporation for a follow-up Community Health Assessment to examine the success of the Lenox Hill Greenwich Village stand-alone emergency department model to understand the impact of the hospital's closing; and to survey the general experience of accessing medical services.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency will accommodate this issue within existing resources.</p>
26	302202126E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funding from the Parks Department for the Washington Square Conservancy Community Arts Grant program.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	302202127E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Allocate funds to reduce pedestrian/vehicular conflicts at the southwest side of Christopher St. and Greenwich Ave. Pedestrians crossing Christopher St. are endangered by swift-turning motor vehicles from Greenwich Ave., confusing traffic signalization, and obscured visibility. Traffic signal modifications, such as split phase with a dedicated green pedestrian light or a flashing arrow with delayed left turn, and daylighting at the Greenwich Ave. s.w. corner are needed.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
28	302202128E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Allocate funds for staffing of gates and expanded hours at Jefferson Market Garden. This garden is one of the truly special gems in CD2. The City should increase funding to it so its hours can be increased and the garden can be enjoyed by more residents in our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
29	302202129E	<p>Request: Improve the quality of programs offered in parks or recreational centers</p> <p>Explanation: Allocate funding for Washington Square Association Music Fund. The Washington square Park Music Festival has become a popular and beloved annual event. The Parks Department should allocate additional funding to ensure that it continues to enhance the Washington Square Park experience.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

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Priority	Tracking Code	Project Information	Agency Response
30	302202130E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Allocate funds to install split phase signalization, and bulb out plus daylight the northeast corner of West 13th St. and Greenwich Ave. Speeding vehicles come west on 13th St. and turn north onto Greenwich Ave. at the same time pedestrians are crossing Greenwich there; the vehicles lack visibility of both pedestrians (who have the Walk signal) and the Walk signal itself, while also advancing continuously without slowing down, enabled to speed through because the turning radius is exceptionally wide, closer to 180 degrees than a true corner turning curve, seriously endangering pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
31	302202131E	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Expense)</p> <p>Explanation: Allocate funds for replace the fence at the Time Landscape and re-think the area completely. The fence surrounding this space is easily transgressed and intruders frequently do so.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32	302202132E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Allocate funds to conduct a study of the blocks with and/or impacted by design changes related to dangerous traffic conditions on Jane St. btw. Greenwich and 8th Aves. and at the W. 13th St./Greenwich Ave./Horatio St. intersection, including Jane btw. Greenwich and 8th Aves., Greenwich btw. 8th Ave. & Jane, Horatio btw. W. 4th St. and 8th Ave. and W. 13th approaching Greenwich Ave./Horatio St. Recent design, operational and regulatory changes related to increasing pedestrian safety at the Mobil gas station at Horatio St. and 8th Ave. have led to westbound traffic from W. 13th St. having to turn either north or south on Greenwich Ave. resulting in unforeseen increases in vehicular activity and speeding on Greenwich btw. W. 13th and W. 14th Sts. and on Jane St. btw. Greenwich and 8th Aves.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
33	302202133E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Allocate funds for more frequent trash removal, and/or for larger-capacity, sanitary, trash bins in Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
34	302202134E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Allocate funds to install louvers on traffic light at Carmine Street on Bedford Street. A traffic light at Carmine St. on Bedford St. which is one block ahead of a hazardous crossing at Downing St. exacerbates the danger crossing Downing as drivers surge past it to catch the Carmine green light. Louvers on the Carmine traffic light would obscure the green signal, eliminating the impetus for drivers to speed up past Downing St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Friends of Elizabeth Street Garden</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
35	302202135E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate additional funding from DYCD to The Door so it can continue and more effectively deliver services to its target population. Thousands of LGBTQ youth find our neighborhood more accepting than most, and many need help with HIV and other problems that they are unable or unwilling to secure in their home neighborhoods. In addition, educational and vocational needs are often unmet, resulting in hostility and distress among the youth as well as our residents. Increased support for groups that help these youth is needed. Family Therapy Intervention Pilot.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	302202136E	<p>Request: Provide more athletic programming (i.e. league, aquatic)</p> <p>Explanation: Allocate funds to increase the number of Learn to Swim programs. Learn to Swim offerings for young children especially are very limited in the neighborhood and would be very popular if offered in a heated and indoor pool at Vesuvio. EVERYONE NEEDS TO KNOW HOW TO SWIM!</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
37	302202137E	<p>Request: Other cultural facilities and resources requests (Expense)</p> <p>Explanation: Allocate funds to increase arts and cultural programs for CB2M community centers, such as Greenwich House, the LGBT Community Center, Center on the Square Neighborhood Senior Center and Our Lady of Pompeii Senior Center.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Funding was approved by the Department of Cultural Affairs for FY 2021.</p>
38	302202138E	<p>Request: Plant new street trees</p> <p>Explanation: Allocate funds to plant new street trees throughout Community District 2 and to examine and assess all tree guards. Trees are very important to the quality of life along our heavily trafficked streets. Many trees have died over the years and have not been replaced. This causes trip hazards to pedestrians and creates an unmanaged appearance. Property owners eventually remove the pits causing the loss of a valuable tree location and an additional cost to the City when the tree is replanted. Regarding tree guards, inconsistent upkeep has also led to dangerous led to dangerous situations for pedestrians and abuse of the trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	302202139E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Allocate funds to conduct a study on the potential for installing a greenway on University Pl. from 14th St. to W. 4th St. where it would connect with Washington Sq. Park. University Pl. has been converted into a shared street btw. 13th and 14th streets and its direction reversed there, resulting in reduced vehicular traffic on University, which already is a quiet street oriented to community life. A greenway from 14th St. to Washington Sq. Park would create a calm, safe, comfortable and attractive neighborhood environment that further enhances the street's use and enjoyment.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
40	302202140E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate increased funding from Small Business Services for Hudson Square BID's new public art initiative Hudson Square Canvas and Village Alliance's public art commissions.</p> <p>Responsible Agency: Department of Small Business Services</p>	Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.
41	302202141E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds from the Parks Department for a re-imagining of the Playground of the Americas. This often overlooked and underused playground needs a redesign to make it more attractive to the children in Community District 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed.
42	302202142E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds from the Parks department to add benches at Minetta Triangle Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request is not recommended for funding.

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
43	302202143E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds from the Parks Department to add benches at Golden Swan Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is not recommended for funding.</p>
44	302202144E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds from DOT to install 3-hour metered commercial parking on Crosby St. btw. Spring and Prince Sts.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 3



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

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Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	303202101C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 42</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
02	303202102C	<p>Request: Provide surveillance cameras</p> <p>Explanation: The 7th precinct needs Argus surveillance for the following locations: 1) South Street and FDR Drive; 2) Seward Park; 3) 85 Pitt St.</p> <p>Responsible Agency: Police Department</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
03	303202103C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Six mall reconstructions have been completed and seven remain. This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Allen Street and Pike Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	303202104C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SDR Park Rivington Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	303202105C	<p>Request: Other park programming requests</p> <p>Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	303202106C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara D Roosevelt Park</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	303202107C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 128 Pitt Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	303202108C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The one full size and two half-sized basketball courts are in need of upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Clinton Cherry Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	303202109C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Repave the sidewalks surrounding three sides of the pool and playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dry Dock Playground Address: Avenue D, Manhattan, New York, N</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	303202110C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	303202111C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sidney Hillman Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	303202112C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. With 1,000 new apartments slated for Essex Crossing by 2024, several hundred additional residential units expected at the GO Broome Street and Grand Street Guild developments, plus the potential for more than 2,700 new residential units in Two Bridges, there is a need for a new K through 8th grade school at Essex Crossing site 5.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Essex Crossing Site 5 Address: 145 Clinton Street</p>	<p>Community Board located in sub-districts without identified seat need.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	303202113C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Alfred E. Smith Recreation Cente Address: 80 Catherine Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	303202114C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: There is a need Need is for a specialized ambulance with bariatric stretcher and lift equipment for larger patients.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
15	303202115C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Restoration includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	303202116C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The two full-sized basketball courts need renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Little Flower Playground</p>	This request is not recommended for funding.
17	303202117C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the full size basketball court</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baruch Playground</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	303202118C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corlears Hook Park Address: Cherry Street, Manhattan, New Yo</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	303202119C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: This area needs redesign and renovation to be useable by residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Montgomery/East Broadway Triangle</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	303202120C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: ABC Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	303202121C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	303202101E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Baseline increased funding will allow CBs to plan ahead, to use the funding for multi-year contracts, and to use the funding for salaries.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards received funding from the City Council in FY20. The City Council will make a decision on whether to reallocate funding for FY21.</p>
02	303202102E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
03	303202103E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: The Bridging the Gap program focuses on schools with high homeless population and will benefit from more funding.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>
04	303202104E	<p>Request: Other senior center program requests</p> <p>Explanation: No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	303202105E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Community Board 3 is currently experiencing a crisis with the street homeless population. There are not only more homeless individuals on the street, but some of the beds previously designated for street homeless have been re-designated for subway homeless, which is also dramatically increasing. Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>
06	303202106E	<p>Request: Other senior center program requests</p> <p>Explanation: In FY20, approximately \$40 million of funding for social adult day care centers were funded through discretionary dollars and not baselined. This had been a baselined program prior to the 2008 recession.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels.</p>
07	303202107E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Increase funding for structured after school programs for 6th-8th grade students</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>
08	303202108E	<p>Request: Provide, expand, or enhance after school programs for elementary school students</p> <p>Explanation: Increase funding to expand access to after school programs for elementary schools</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	303202109E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements such as enlarged hopper doors, which address these problems but are below the capital project funding threshold.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>
10	303202110E	<p>Request: Enhance home care services</p> <p>Explanation: There is currently a waiting list for this program and additional baselined funding would allow all clients currently on the waiting list to be absorbed into program without impacting the optimal ratio of caseworkers-to-clients.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>
11	303202111E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: There is increased need for additional resources and services to support activates for this population.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
12	303202112E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: This will expand funding for eligible seniors to receive hot meal delivery twice weekly and address issues with waitlists.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	303202113E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
14	303202114E	<p>Request: Other park programming requests</p> <p>Explanation: Playground Associates provide seasonal recreation activities for children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
15	303202115E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: General expense funding for gardens, soil, and garden related programming is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
16	303202116E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funding would go towards keeping up with demand for pruning and stump removal requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
17	303202117E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Additional Parks Enforcement Police Explanation: Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations in regard to quality-of-life conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	303202118E	<p>Request: Other educational programs requests</p> <p>Explanation: More funding is required to reach a goal of guaranteed universal arts education to all public school students in NYC.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
19	303202119E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: Community District 3 is home to a large CLT (Cooper Square) as well as several prospective CLTs that need support, which will contribute to area housing and commercial affordability.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.
20	303202120E	<p>Request: Expand code enforcement</p> <p>Explanation: The new After Hours Variance Enforcement Unit is only partially baseline funded. Having fully baselined funding for this unit will ensure that improved response times and enforcement remain going forward.</p> <p>Responsible Agency: Department of Buildings</p>	Further study by the agency of this request is needed.
21	303202121E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: This is the nation's largest youth employment program. Increasing and baselining funding will make sure more applicants are connected with job placements as demand currently outpaces placement and funding for this program is not currently baselined</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	303202122E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Runaway and homeless youth need protection and help reuniting with their families whenever possible. According to Safe Horizon, there were over 2,000 homeless youth under 24 years old in NYC in 2017. Funding is needed for programs that provide services such as drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Funding is also needed for specialized programming for runaway and homeless pregnant and parenting youth, as well as LGBTQ youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
23	303202123E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: CB 3 currently has four Cornerstone Programs, which provide engaging, high-quality, year-round programs for adults and young people that enhance skills and promote social interaction, community engagement, and physical activity. CB 3 programs are run by Chinatown YMCA, Henry Street Settlement, University Settlement, and Grand Street Settlement. Increased funding is necessary for summer programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
24	303202124E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding so that all neighborhood branch libraries have access to a library 6 days a week</p> <p>Responsible Agency: New York Public Library</p>	Currently, all New York Public Library locations offer service 6 days per week.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	303202125E	<p data-bbox="459 375 1104 399">Request: Provide more frequent litter basket collection</p> <p data-bbox="459 435 1486 553">Explanation: CD 3 is a priority area in the City's neighborhood rat reduction plan and a neighborhood with increasing destination nightlife establishments. Enhanced street corner basket pickups will help with quality of life issues regarding trash and rodents, particularly with litter basket service during overtime hours.</p> <p data-bbox="459 589 1035 613">Responsible Agency: Department of Sanitation</p>	This program is currently funded and the Department of Sanitation recommends its continued support.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 4



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	304202101C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Provide adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue and designate a developer from the most recent RFP process.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Helen Rosenthal Manhattan Borough President Gale A. Brewer</p> <p>Location Site Name: Harborview Terrace Address: 525 W 55th St</p>	<p>Further study by the agency of this request is needed.</p>
02	304202102C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: Downsize the BRC shelter at 131 West 25th Street in exchange establish a new family with children shelter.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: West 25th Street Project Speaker Corey Johnson</p>	<p>The Agency is continually evaluating shelter facilities across the boroughs. New shelter facilities are being brought online routinely to meet the needs of the client population.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	304202103C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize Funding for the following items: Roof repair, Boiler upgrade, and new building entrance doors,</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview Terrace Tenants Association Council Member Helen Rosenthal</p> <p>Location Site Name: Harborview Terrace Address: 525 West 55th Street</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
04	304202104C	<p>Request: Install security cameras or make other safety upgrades (Capital)</p> <p>Explanation: Fulton Houses (421 West 17th Street New York, NY 10011): Install security cameras on the roof of all buildings.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Fulton Houses Resident Association</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
05	304202105C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Fulton Development (421 West 17th Street New York, NY 10011): Increase funding to renovate\upgrade the Elevators at 418-419 West 17 Street and 420 West 19 Street.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Fulton Houses Residents Association</p> <p>Location Address: 421 West 17th Street</p>	<p>In order to fund this initiative, significant funding would be needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	304202106C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Convert painted pedestrian islands, extensions and neck downs to permanent concrete structures (10th Avenue and 11th Avenue) including tree pits and trees. As committed by NYC DOT in the 11th Avenue project: 10th Avenue: 3 islands - From West 52 Street to West 60 Street. 11th Avenue: West 58 Street and West 59 Street, 2 concrete median islands and West 57 Street to West 42 Street - convert 25 painted islands to concrete.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project is included in the ten-year plan.</p>
07	304202107C	<p>Request: Renovate interior building component</p> <p>Explanation: Expand funding to the School Construction Authority for security cameras in the following schools: P.S. 33 Chelsea Prep, 281 9th Avenue; P.S. 51 Elias Howe, 525 West 44th Street; P.S. 111 Adolph S. Ochs, 440 West 53rd Street; P.S. 212 Midtown West, 328 West 48th Street.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Superintendent District 2 Manhattan Principals of PS 33,51,111, and 212</p>	<p>Unable to prioritize funding for this project request at this time.</p>
08	304202108C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: Relocate the Tow Pound from Pier 76: The Hudson River Park Act calls for the City to use its best efforts to find a new location for the existing tow pound so that Pier 76 can be developed as 50% parkland and 50% compatible commercial use. We urge the City to consider alternatives as soon as possible so that Pier 76 can take its rightful place as part of Hudson River Park.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Speaker Corey Johnson Hudson River Park Trust</p>	<p>The Mayor's Office of Management and Budget has funded a Capital Project Scope Development study for this project.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	304202109C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund \$400,000 for needed roof repair of Columbus Avenue Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Speaker Corey Johnson</p> <p>Location Site Name: Columbus Branch Address: 742 10th Avenue</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
10	304202110C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Expand funding to SCA to refurbish two science labs for Manhattan Bridges High School at 525 West 50th Street.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Principle of Manhattan Bridges High School</p> <p>Location Site Name: Manhattan Bridges High School Address: 525 West 50th Street.</p>	<p>Unable to prioritize funding for this project request at this time.</p>
11	304202111C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave Matthews-Palmer Park - 445 W 45th St Chelsea Park - 450 West 27th Street. Without new and updated bathrooms these parks can not live up to their potential nor can they support needed fixed post park staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hell's Kitchen Neighborhood Alliance Council of Chelsea Block Associations</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	304202112C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Harborview Terrace (525 West 55th Street, New York, NY 10019): Increase funding for the following items: upgraded lighting for public hallways, retiling public hallways, new hoper doors (garbage shoot doors), renovate garbage storage area for senior building, and new apartment front doors.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview Terrace Tenant Association</p> <p>Location Site Name: Harborview Terrace Address: Harborview Terrace Building 1</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
13	304202113C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Fulton Development (421 West 17th Street New York, NY 10011): Increase funding to renovate\upgrade the following items: new sump pit\pumps for the following buildings: 401 West 16 Street; 420 West 19 street; 434 West 17 Street.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Fulton Houses Residents Association</p> <p>Location Site Name: Fulton Houses Complex Address: 9 Avenue, Manhattan, New York, N</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	304202114C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street - (MPLP) 500 West 52nd Street - (SARA)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Clinton Housing Development Corporation Westside Neighborhood Alliance</p> <p>Location Address: 500 & 560 West 52nd St</p>	<p>Further study by the agency of this request is needed.</p>
15	304202115C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fulfill the city commitment to install ADA compliant ramps at intersections - Dyer Ave and West 34th Street - North side of West 42 Street and Dyer Avenue - Ramps are missing at this location. In addition, install up to 30 audible pedestrian signals, especially at West 15th Street and 9th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>
16	304202116C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund complete renovation of Gertrude Kelly Playground and park area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gertrude Kelly Playground Address: 320 West 17th Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	304202117C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide Funds to make P.S. 111 School entrance, gymnasium, and auditorium ADA accessible. Upgrade pre-k bathrooms and sink areas.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Speaker Corey Johnson</p> <p>Location Site Name: P.S. 111 Address: 440 West 53rd Street</p>	Unable to prioritize funding for this project request at this time.
18	304202118C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Continue funding for renovation of the following areas and items at P.S. 33: bathrooms; kitchen cafeteria; PA system; security cameras.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Speaker Corey Johnson</p> <p>Location Site Name: Ps 33 Chelsea Address: 281 9 Avenue, Manhattan, New Yor</p>	Unable to prioritize funding for this project request at this time.
19	304202119C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: P.S.35M: Increase funding of \$100,000.00 to upgrade library to include also computer and media lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P35M at Manhattan High School Address: 317 West 52 Street</p>	Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Agency Response
20	304202120C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurface 8th Avenue bike lane. The bike lane is very damaged with many potholes and the green paint and stripping is worn off.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>
21	304202121C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Increase funding additional \$1 Million to renovate Penn South Basket Ball Court</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Penn South Playground Address: West 26 Street 8/9 Avenues</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	304202122C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Increase funding to purchase the DSNY District 4 garage an additional holster to clear snow and salt from the additional bike lanes in the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
23	304202123C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Fund a Brooklyn\Chelsea Ferry service to serve the large workers population in the lower part of our district. Location Site Street: 11th Avenue/Pier 57 at West 14th Street.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Pier 57</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	304202124C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Muhlenberg Branch: Fund \$500,000.00 to replace HVAC system with energy efficient model.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council of Chelsea Block Associations Speaker Corey Johnson</p> <p>Location Site Name: Muhlenberg Branch</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
25	304202125C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Address: 9th Ave Cross Street 1: West 55th St Cross Street 2: West 34th St</p>	<p>Further study by the agency of this request is needed.</p>
26	304202126C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: The popularity of the NYC Parks has increased the amount of refuse left in Manhattan parks. Manhattan parks require it's own Packer Truck to transport the refuse.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	304202127C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Increase funding for street tree pit guards to include existing trees. A number of existing tree pits have been identified as dangerous for pedestrians and for low vision individuals in particular. More tree guards should be used to resolve this problem, which presents a real danger to low-vision pedestrians.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CHEKPEDS Hell's Kitchen Neighborhood Alliance</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
28	304202128C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Renovate Hell's Kitchen Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: West 47/48 Street Block Association</p> <p>Location Site Name: Hells Kitchen Park Address: 10 Avenue, Manhattan, New York,</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	304202129C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Work with MTA to design the West 41st and 10th Ave station for the # 7. And extend #7 to service additional communities.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: HYHK Alliance CHEKPEDS</p> <p>Location Address: West 41 St Cross Street 1: 10th Ave Cross Street 2: 11th Ave</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Agency Response
30	304202130C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Renovate Chelsea Park field running track.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Chelsea Park Address: West 27 Street, Manhattan, New</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
31	304202131C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Expand funding to SCA for Wifi\Internet upgrade for Liberty High School.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Liberty High School Address: 250 West 18th Street</p>	<p>DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
32	304202132C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Arts & Craftsmanship High School: Fund 10 Smartboards for classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Arts & Craftsmanship High School Address: 439 West 49th Street</p>	<p>DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>

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Priority	Tracking Code	Project Information	Agency Response
33	304202133C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Per the city charter which requires matching of service delivery with other administrative boundaries, adjust the boundaries of two existing precincts (midtown north and 10th Precinct) to serve all of CD4. This would reduce the number of precincts from presently 4 to 2 . Resources would be reallocated between precincts. As the population has grown by 17% and residential areas now extend to Hudson Yards and to 11th Avenue, the remaining precincts boundaries and resources should be readjusted to serve the new population to the West in a cohesive manner for the residents.</p> <p>Responsible Agency: Police Department</p>	<p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>
34	304202134C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Increase additional funding of \$300,000 for NYC Lab School to complete renovation of third floor student and staff bathrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: NYC Lab School Address: 333 West 17th Street</p>	<p>Unable to prioritize funding for this project request at this time.</p>
35	304202135C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Increase additional funding of \$100,000 for P.S.51 to complete and Earth Science Lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 51 Elias Howe Address: 525 West 44 Street, Manhattan,</p>	<p>Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Agency Response
36	304202136C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fulfill the city commitment to reduce radius of West 35th Street turn at Dyer Avenue (Hudson Yards rezoning follow up actions, Western Rail yards negotiations).</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Dyer Avenue Cross Street 1: West 35th St</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>
37	304202137C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Increase additional funding for building wide electrical upgrade to High School for Fashion Industries.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: High School for Fashion Industries Address: 225 West 24 Street</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
38	304202138C	<p>Request: Renovate interior building component</p> <p>Explanation: Increase additional funding for elevator replacement at the Bayard Rustin Educational Complex.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Bayard Rustin Education Complex Address: 351 West 18 Street, Manhattan,</p>	<p>Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Agency Response
39	304202139C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Increase additional funding for new security door alarms at P.S. 11.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S.11 Address: 320 West 21 Street, Manhattan, N</p>	Unable to prioritize funding for this project request at this time.
40	304202140C	<p>Request: Renovate interior building component</p> <p>Explanation: Increase funding for auditorium air conditioning for Business of Sports and Graphic Arts Campus.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Business of Sports and Graphic Arts Campus Address: 439 West 49 Street, Manhattan, N</p>	Unable to prioritize funding for this project request at this time.
41	304202141C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: Increase funding for Fitness Recreation Specialists</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
CS	304202142C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame.</p> <p>Responsible Agency: Department of Education</p>	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.

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Priority	Tracking Code	Project Information	Agency Response
CS	304202143C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS11 Captial Needs: Complete Scope and fund Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS11 PTA</p> <p>Location Address: 320 West 21 Street</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	304202144C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Food and Finance High School: Complete needed funding of \$2 million for a chemistry lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Food and Science High School Address: 525 West 50th Street</p>	<p>Unable to prioritize funding for this project request at this time.</p>
CS	304202145C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: High School for Environmental Studies: Complete funding for \$100,000 shortfall for new roof project.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: HS for Enviromental Studies Address: 444 West 56 Street</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	304202146C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: Continued Support: Continue to fund study to review moving the tow pound on Pier 76 at West 34th Street. Study should explore how these sites will support the construction and maintenance of sections of Hudson River Park and bring some predictability to the development community for sites one block east of the Park.</p> <p>Responsible Agency: Police Department</p>	<p>The Mayor's Office of Management and Budget has funded a Capital Project Scope Development study for this project.</p>
CS	304202147C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Continue to fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council of Chelsea Block Associations Council Member Corey Johnson</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	304202148C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Continued Support: MCB4 lauds the administrations NYC Green Infrastructure Program and we ask that EDC and other agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2021 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates. It has been estimated that the cost to design and construct flood gates at Verrazano Narrows, Arthur Kill and Throgs Neck is approximately \$10 billion</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
CS	304202149C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and Over 75 units of Supportive Housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Speaker Corey Johnson Manhattan Borough President Gale A. Brewer</p> <p>Location Address: 495 11 Avenue, Manhattan, New Yo</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
CS	304202150C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Continue to fund the creation of Block 5 and 6 of Bella Abzug Park by issuing tax-exempt bonds by HYDC.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Corey Johnson Hudson Yards\Hell's Kitchen Alliance</p> <p>Location Site Name: Bella Abzug Park</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	304202151C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Provide adequate capital subsidy for 100% permanent middle and moderate affordable housing at the HPD developments committed to in the Western Rail Yards Points of Agreements. DEP Site: 705 10th Avenue MTA Site: 806 9th Avenue</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: West Side Neighborhood Alliance Housing Conservation Coordinators</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	304202152C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Elliot-Chelsea (425 West 25th Street) Fund and complete following projects:</p> <p>Fund and complete renovations of all building lobbies.</p> <p>Cameras in front of the Hudson Guild pathway and playground 441 West 26th Street</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Elliot-Chelsea Tenant Association</p> <p>Location Site Name: Elliot-Chelsea Houses Address: 425 West 25th Street</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
CS	304202153C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: MCB4 continues support for funding for improvements to the Para-transit system and Access-a-Ride service. Including purchase of additional vehicles, vehicle upgrades, and better customer service training.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	304202154C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continue to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 47/48 Street Block Association</p> <p>Location Address: 10th Ave Cross Street 1: West 48th St Cross Street 2: West 49th Str</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	304202101E	<p>Request: Expand code enforcement</p> <p>Explanation: Expand funding for Dept. of Buildings Code Enforcement to provide 1-2 dedicated inspector for Special District enforcement to ensure compliance of Land Use regulations in the Special Districts. In addition, raise the priority of updating the DOB website so applications for improper demolitions and certificates of non-harassment in special districts can be flagged earlier.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request is not recommended for funding.</p>
02	304202102E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: Include additional funding for after placement support staff for homeless families that are selected through the DHS family preference for buildings receiving 421a benefits. These buildings are typically luxury/market buildings with no onsite supportive services. Both the families coming from the DHS shelter system and the building management will benefit from additional onsite and or light touch supportive services to assist the family to acclimate with the transition.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The Agency provides services for people who are eligible under certain guidelines.</p>
03	304202103E	<p>Request: Expand homelessness prevention programs 1</p> <p>Explanation: Expand funding for support for families and adults exiting shelter to decrease homeless recidivism. In particular, expand, GED completion programs, job training, and continuity of social services with additional caseworkers for at least 3 months after exiting shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	304202104E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Penn South NORC - 290 9th Ave Encore Community Services - 239 West 49th Street The SAGE Center Midtown - 305 Seventh Avenue</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Clinton Housing Development Corp.</p>	<p>DFTA conducts outreach for its Home Delivered programs and encourages Community Boards to make referrals to the program.</p>
05	304202105E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Baseline the \$8 million for DSNY staff overtime for additional basket pick up and expand funding to reach four basket pick up crews in total.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Corey Johnson Council of Chelsea Block Associations</p>	<p>Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>
06	304202106E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Increase funding to increase pollution monitors in CD4. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs. Air pollution increases incidents of chronic lung disease. Given the proximity of the Chelsea and Clinton/Hells Kitchen neighborhoods to the Lincoln Tunnel and to the Port Authority Bus Terminal, MCD4 most likely is at particular risk from unhealthy air.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	304202107E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: As referenced in the 2018 NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 ranks highest in the rate of new HIV diagnoses, almost four times the citywide rate. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment for the following organizations: GMHC - 307 W 38th Street, Ryan Chelsea/Clinton Health Center - 645 10th Ave , and Callen-Lord - 356 West 18th St.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Actors Fund GMHC</p>	<p>DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>
08	304202108E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Fund Study on pedestrian safety at 11th Avenue from West 20th Street to West 24th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council of Chelsea Block Associations</p> <p>Location Address: 11th Avenue Cross Street 1: West 20th Street Cross Street 2: West 23rd Street</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
09	304202109E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study sidewalk capacity and pedestrian demand along the balance of 8th Avenue from 34th Street to 38th street and 43rd Street to 50th streets; and 9th Avenue North of 34th Street. In particular, study space effectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Make recommendation to address congestion and lack of pedestrian flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 8th and 9th Ave Cross Street 1: West 34th St Cross Street 2: West 59th St</p>	<p>NYCDOT is currently implementing a Pilot Project to address this condition.</p>
10	304202110E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Dedicate funding to Department of Cultural Affairs for 52nd Street Project, 789 10th Avenue for the following programs:</p> <ul style="list-style-type: none"> - Playwriting and performing programs from children ages 10-18 - New Platforms: Additional arts programs to introduce young people to art forms other than theater - Smart Partners: Mentorship program, averaging 50-52 pairs per year. <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: 52nd Street Project Address: 789 10 Avenue, Manhattan, New Yo</p>	<p>Funding was approved by the Department of Cultural Affairs for FY 2021.</p>
11	304202111E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding for fixed post staff at Dewitt Clinton Park Mathew Palmer Park, and Chelsea Park. The parks in the CD4 district that have comfort stations should have fixed post staff to address constituents' concerns, provide security and perform routine maintenance of that park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	304202112E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the location and construction of a tour and charter Bus Garage. In the Hudson Yards rezoning in 2005, the city identified the need for a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars". Currently these buses and cars layover on the street and idle. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
13	304202113E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Dedicate funding to Department of Cultural Affairs to fund the following IndieSpace Programs within the Community District 4 borders:</p> <ul style="list-style-type: none"> - One on one theatre organization consultations - Additional workshops - Panel discussions and events <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: IndieSpace Address: 23-23 48 Street, Queens, New Yor</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
14	304202114E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide additional funding for Dept. of Buildings enforcement inspectors for non-compliant ADA entrances.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	304202115E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct Study of Protected Bike Lane on 10th Avenue from West 13th to West 59th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: ChekPeds</p> <p>Location Address: 10th Avenue Cross Street 1: West 13th Street Cross Street 2: West 59th Street</p>	<p>Further study by the agency of this request is needed.</p>
16	304202116E	<p>Request: Increase case management capacity</p> <p>Explanation: As the SARA program expands affordable senior housing, an increase in funding for support services are needed to help seniors age-in-place. The number of people over age 65 began to increase substantially beginning in 2011 as the oldest members of the baby-boom generation reached the 65-year mark. Increase funding for existing programs for seniors for mental health services; In-home supportive services; preventive health; and social services for low income seniors. Possibly by partnering with service providers such as Service Program for Older People (SPOP) and the following organizations: Ryan Chelsea Clinton Clinic, GMHC, Hudson Guild Senior Services, Coffeehouse Senior Center, Project FIND, and Clinton Senior Center Project FIND.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>
17	304202117E	<p>Request: Provide, expand, or enhance after school programs for all grade levels</p> <p>Explanation: Provide full funding for all after school programs in the district.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	304202118E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Fund and deploy 9 traffic officers to increase enforcement of the following traffic violations: vehicular spill-back, parking in no standing, bus drivers using unauthorized routes, vehicular idling, bicycles riding on sidewalks, wrong way on bike paths and streets, running red lights, illegal electric bikes, vehicles blocking bike lanes, and unnecessary honking.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: CHEKPEDS</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
19	304202119E	<p>Request: Provide new bike lanes</p> <p>Explanation: Study new protected crosstown bike lanes in midtown - between West 33rd Street and West 36th Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>
20	304202120E	<p>Request: Address traffic congestion</p> <p>Explanation: Study the creation of bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Address: 9th Ave Cross Street 1: 44th St Cross Street 2: 57th St</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	304202121E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Increase funding to increase salaries and benefits for Crossing Guard positions.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Manhattan Borough President's Office</p> <p>Location Site Name: Beacon School Address: 522 West 44 Street</p>	<p>This request is beyond the purview of the NYPD. The responsibility lies with the Office Of Labor Relations.</p>
22	304202122E	<p>Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p>Explanation: Fund study to review moving the heliport at West 30th Street in the Hudson River Park.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	304202123E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Implement the extension of the Special West Chelsea District (SWCD) to adjacent areas. It is now time, nine years after the creation of the SWCD, for the City to follow through with the promises it made including those listed then as Points of Agreement. In particular, expand the SWCD to the West from 11th Avenue to 12th Avenue at West 26th Street to West 28th Street. The Department of City Planning must re-examine the unforeseen problems, which have emerged as development rises in the SWCD creating pressures on adjacent areas like West 14th Street that might necessitate new zonings or the expansion of the SWCD itself.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Save Chelsea Council of Chelsea Block Associations</p> <p>Location Site Name: Special West Chelsea District</p>	Please contact DCP's Borough Office to discuss this request.
24	304202124E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Modify the special permit process for off-street parking in new residential buildings. The current methodology for calculating parking for special permit findings does not reflect the realities of CD4, particularly in West Chelsea. The methodology encourages the building of parking spaces which attract more cars in an area that is already overwhelmed by traffic and has excellent mass transit.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Manhattan Borough President CHEKPEDS</p>	Please contact DCP's Borough Office to discuss this request.

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	304202125E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Increase funding for NYC organics collection program</p> <p>Responsible Agency: Department of Sanitation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
26	304202126E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase funding for staffing to pursue with due diligence the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential. In particular, Increase the number of inspectors, community coordinators, and administrative associates.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will accommodate this issue within existing resources.
27	304202127E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Fund study on impact of exempting cultural not-for-profit organizations from real estate taxes.</p> <p>Responsible Agency: Department of City Planning</p>	This request is outside of DCP's jurisdiction.
28	304202128E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Study the effects of the transfer of Transferable Development Rights (TDRs) from churches and other non-profit entities on their surrounding communities. Develop methods to control the development of out-of-scale buildings based on these TDRs.</p> <p>Responsible Agency: Department of City Planning</p>	More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	304202129E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Study the rezoning of the midblock areas between Sixth and Eighth Avenues, between West 14th and West 26th Streets to control the development of out-of-scale buildings and to preserve a continuous street wall.</p> <p>Responsible Agency: Department of City Planning</p>	Please contact DCP's Borough Office to discuss this request.
30	304202130E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Expand after-hour inspections by additional funding for inspectors.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will accommodate this issue within existing resources.
31	304202131E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Fund study on the impact of not requiring commercial gyms to obtain a Special Permit for Physical Culture Establishments.</p> <p>Responsible Agency: Department of City Planning</p>	Please contact DCP's Borough Office to discuss this request.
32	304202132E	<p>Request: Other cleaning requests</p> <p>Explanation: Baseline funding for DSNY staff for an additional two crews to bring residential and recycling pick-up service on Thursday and Saturday equivalent to the rest of the week.</p> <p>Responsible Agency: Department of Sanitation</p>	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	304202133E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Expand and Baseline funding for Licensed School Social Workers in all schools within Manhattan School District 2</p> <p>Responsible Agency: Department of Education</p>	Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.
34	304202134E	<p>Request: Expand code enforcement</p> <p>Explanation: Continued Support: Expand funding for the enforcement of the regulations on illegal hotel use. Illegal hotel use continues to exist and expand in the CD4 district. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts.</p> <p>Responsible Agency: Department of Buildings</p>	For information regarding the status of this request, please contact the Mayor's Office of Special Enforcement.
35	304202135E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: Continued Support: Enhance or expand noise pollution abatement and enforcement programs: Additional resources are needed for night inspections when the noise pollution is most acute and invasive.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council of Chelsea Block Associations HK50/51 Block Association</p>	DEP and the New York Police Department (NYPD) share duties based on the type of noise complaint. To report a noise complaint, contact 311 and the operator will direct the grievance to the appropriate agency.

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	304202136E	<p>Request: Provide, expand, or enhance anti-eviction legal services</p> <p>Explanation: Continued Support: Expand HRA Anti-Harassment Legal Services to Manhattan Community District 4. These important homeless prevention programs are only provided in East Harlem and Inwood neighborhoods in Manhattan. While the administration is committed to supporting legal services to prevent harassment in districts that are to be rezoned in the near future, community districts such as CD4 which was subject to three large rezonings in the past decade, need enhanced funding to mitigate the increasing amount of tenant harassment due to the increasing development pressures as a result of the rezoning. Enhanced legal services are needed to represent individual tenants and tenant associations in Manhattan CD4.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Housing Conservation Coordinators</p>	<p>HRA funds Anti-Harassment Legal Services to work in select neighborhoods across the City with tenants, buildings, and tenant associations to help preserve their housing, protect against harassment or misconduct by unscrupulous landlords, and give representation and legal advice in evictions and other cases. HRA also funds Anti-Eviction Legal Services in the housing courts and in community offices across the City. We provide comprehensive, flexible, and individualized legal and related services to help low-income households avoid eviction and homelessness.</p>
37	304202137E	<p>Request: Other transit service requests</p> <p>Explanation: Continued Support: NYC DOT Para-Transit Service Access-A-Ride vehicles have GPS capabilities but are not always utilized due to lack of training. Continue funding for Training for all staff to utilize the GPS technology and enhanced customer service.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: New York City Comptroller Scott Stringer</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
38	304202138E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Continued Support: Fund the development of study and database for accessibility of Theatre groups for accessible rehearsal space sharing for the purposes of preserving and creating affordable space for small to mid-sized art and theatrical groups, and other non-profit performance and visual art organizations. MCB4 has long advocated for the creation of a subsidy program, as part of the overall budget of the Department of Cultural Affairs as well as through the theater Sub-district. A database and the subsidy program would help ensure permanent locations for existing and displaced nonprofit arts entities.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: League of Independent Theaters</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
39	304202139E	<p>Request: Address traffic congestion</p> <p>Explanation: Continued Support: Continue to fund the Conversion and needed enforcement of the change of 11th Avenue to one-way southbound from 57th Street to 42nds Street. Reduce congestion by re-balancing traffic between 9th and 11th Avenue as recommended in the Hells Kitchen study. Continue to fund pedestrian safety features and a protected bus lane. Make Eleventh Avenue one-way southbound from West 57th Street to West 44th Street to ensure the reliability of the new bus route.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Project has been completed; please remove from future Budget Requests.</p>
40	304202140E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Continued Support: Continue to fund the additional DSNY staff for two additional crews to bring residential and recycling pick-up service on Thursday and Saturday equivalent to the rest of the week within the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
41	304202141E	<p>Request: Expand street outreach</p> <p>Explanation: Continued Support: Continue to expand funding for staffing and resources for street homeless outreach program</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 5



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

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City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
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Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

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Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	305202101C	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Medical respite programs provide hospitals with an alternative to discharging homeless patients to the streets or to unequipped shelters. Medical respite programs seek to improve transitional care for this population and end the cycle of homelessness by supporting patients in access benefits and housing.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Since 2014, this Administration has more than doubled the City's investment in street homeless programs and more than doubled the number of outreach staff canvassing the streets engaging NYers 24/7/365. Through our HOME-STAT outreach effort, hundreds of highly-trained staff, including licensed social workers canvass the streets around the clock, working to gain the trust of homeless New Yorkers so that the underlying issues that may have caused or contributed to their street homelessness can be addressed.</p>
02	305202102C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: The extra subsidy will help finance more new construction rental units at shelter rent allowance and create more units for the homeless which is needed given the number of homeless within the district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
03	305202103C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: One of the biggest issues we are seeing right now is that the safe haven system is not meeting the demand, especially for women. Currently, there is no safe haven in NYC exclusively for women, which is barring many women from coming off the streets.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Repetory High School for Theatre Arts</p>	<p>DHS surveyed street homeless clients to discover the reasons they were not coming into shelter, and tailored a system based on the type of shelter they said they would be most likely to accept - our low threshold Safe Haven and stabilization beds. It is smaller and more private, with fewer rules and regulations. The idea behind this system is that our first priority is to get the individual off the street and to accept a bed. We welcome the expansion of Safe Haven and stabilization beds.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	305202104C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Our district has the highest density of New Yorkers and concentration of tourists, and there are not enough public bathrooms to serve them. Our districts also has a extremely high number of 311 complaints from public urination. We also have a high amount of homeless population living on the streets that do not have access to public bathrooms.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please enter requests for Street Furniture on-line at http://www.nyc.gov/html/dot/html/infrastructure/streetfurniture.shtml#suggest</p>
05	305202105C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: DPR should fund the renovation, construction and operation of public restrooms at parks throughout the district. The lack of these facilities is a major contributor to street pollution. The recent public advocate publication on this issue highlighted the lack of public facilities within our parks. Herald and Greeley Square, Fr. Duffy Park and Union Square are areas in which public bathrooms could be considered.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
06	305202106C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: These curb repairs are needed near the M20/M104 bus stop</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 8th Avenue Cross Street 1: 45th Cross Street 2: 46th</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	305202107C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: This request has not been addressed from last year. Very specifically, we would like to see this at the following locations: 28th and PAS, Penn Station on 7th Ave at 31st, 32nd, & 33rd, SE corner 40th & 8th, SE corner 39th & 8th, NE corner 42nd & 8th</p> <p>Responsible Agency: Department of Transportation</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>
08	305202108C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: These locations are: 8th Ave at 550 8th Ave (37th/38th), at 554 8th Ave (37th/38th), at 572 8th Ave, at 590, 592, 594 8th Ave, at 614 to 616 8th Ave, Northern half of 8th Ave from 45th to 46th. We are requesting that the new grates should be similar to the grates in front of the Microsoft entrance at 11 Times Sq 8th (41st/42n) because they are flat with the sidewalk, stable (don't bounce or wiggle), and blend in with the sidewalk (these grates don't look like an obstacle to be avoided). 8th Ave sidewalks between Penn Station & PABT are very crowded. We need every inch of the sidewalk and do not need pedestrians queuing up to walk around subway grates.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
09	305202109C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Repainting of crosswalks at: Union Square West at 14&15 Streets Park Ave South/15 & 16thEast/West 5th Ave & 15 St.: North-South Crosswalk on west side of 5th</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: West 50's Neighborhood Assoc</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	305202110C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Traffic congestion is an issue that is repeatedly mentioned by people within the district and lights for buses would significantly improve traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 5th Avenue</p>	<p>DOT is currently devising a traffic plan aimed at alleviating the congestion at this intersection.</p>
11	305202111C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Congestion is a problem within the districting it is growing because the number of visitors is increasing, there residential population is increasing and the homeless are also occupying a lot of space, particularly along the 8th avenue corridor. This work has already begun at 39th street west but should span from 34th st to 49th on 8th avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Garment District Alliance</p>	<p>DOT is currently devising a traffic plan aimed at alleviating the congestion at this intersection.</p>
12	305202112C	<p>Request: Reconstruct streets</p> <p>Explanation: The bike lane design here is confusing and should be improved in this area to lessen cyclist-pedestrian conflicts. It would be also helpful to remove unessential concrete islands from 34th St which remain from when Broadway was not pedestrian only. Funding should be provided to find a design which would allow pedestrians to walk on a wide sidewalk on Sixth Ave along the both parks;a Sixth Ave fence. Currently, the passage is very narrow (2ft) along Greeley Sq and pits pedestrians against the uptown bike path along Herald Sq.</p> <p>Responsible Agency: Department of Transportation</p>	<p>NYC DOT completed this project with an in-house initiative.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	305202113C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Water has pooled within the same location for over a year at times forcing bicyclists into the street. This is one of the only through way bike lanes in the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Midtown Community Council</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
14	305202114C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Pershing Square West has been repaired and looks great; it would be great if the rest of the Plazas could follow suit.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project is included in the ten-year plan.</p>
15	305202115C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Advocates have indicated that this centralized system alienates those who would avail of shelter and by humanizing the process with smaller in take centers throughout the city more people could potentially be removed from our streets.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Through the Turning the Tide plan, we are implementing reforms to enhance access to and placement in single adult shelters.</p>
16	305202116C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: Current safe havens do not allow for people do be housed with animals, except for service or emotional support animals. This causes a significant population to refuse shelter so as not to be separated from their pets. Advocates claim that should such a pet friendly safe haven would encourage more homeless to avail of this shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	305202117C	<p>Request: Other health care facilities requests</p> <p>Explanation: Only half of the community air survey monitors are undertaking a 24/7 data collection. In addition there is a monitoring gap between Prince Street and 37th Street, particularly in the southern portions of CB5 near 23rd St./Madison Square Park and 14th Street, Union Square.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
18	305202118C	<p>Request: Upgrade or provide new Select Bus Service (SBS) routes</p> <p>Explanation: This initiative would help congestion.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 42nd Street</p>	<p>Project has been completed; please remove from future Budget Requests.</p>
19	305202119C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Congestion is a big problem in the district and this is one tool to help solve the issue. Traffic often comes to a standstill in the 6th, 7th and 8th avenue area where traffic blocks the box and impedes other traffic flow as well as pedestrian flow.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
20	305202120C	<p>Request: Install streetscape improvements</p> <p>Explanation: Bikes are being chained through the district on lampposts and pocket parks. The provision of bike corrals would make this situation less unsightly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: FIT</p>	<p>Bicycle parking racks, (new & repaired) can be requested through NYCDOT's "City Racks Program". The appropriate request submission form and more information about the program can be located by searching for "City Racks" on www.nyc.gov/dot</p>

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Priority	Tracking Code	Project Information	Agency Response
21	305202121C	<p>Request: Renovate other site component</p> <p>Explanation: The material currently on the rooftop playground creates a situation where the children cannot play on the surface for a day or two after rain.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Coalition for the Homeless</p>	<p>Unable to prioritize funding for this project request at this time.</p>
22	305202122C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Replacing existing street lights with City Lights design and increase number of street lights on Broadway between 34th and 42nd</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Cross Street 1: 34th Cross Street 2: 42nd</p>	<p>Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>
23	305202123C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: NYPL and Bryant Park pedestrian improvements</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Bryant Park Address: Avenue Of The Americas, Manhatta</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	305202124C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The repair would help ease street congestion and curb access</p> <p>Responsible Agency: Department of Transportation</p>	<p>Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>
25	305202125C	<p>Request: Install streetscape improvements</p> <p>Explanation: Create/enhance an ongoing program in the department to promote/require green infrastructure initiatives throughout the district, but particularly in areas of greatest pedestrian traffic such as around Penn Station, Herald and Greeley Squares, and Times Square. These green infrastructure initiatives should include rain gardens, stormwater management, greenstreets, etc. to create a variety of sustainable green infrastructure practices in public and private streetscapes in the district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
26	305202126C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Locations include 57th Street on the west side and 29th street on the east side, west 30th street, renew the neglected green space at Broadway and 54th street as well as on West 53rd and West 55th streets</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	305202127C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: The public bathroom at Greeley Square has been closed for some time and currently the public bathroom at herald square is under renovation. Because these open spaces and commercial corridor are heavily visited, access to public bathrooms are paramount and we ask that Parks work with 34th Street Partnership to provide safe accessible bathrooms in this area preferably with an attendant.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation does not maintain this facility.
28	305202128C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Identification, purchase and planting of shadow-resistant trees and plants in areas of Central Park covered by skyscraper shade</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request is not recommended for funding.
29	305202129C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Upgrade of restroom next to Delacorte Theater in Central Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Delacorte Theater Address: Childrens Zoo Ticket Booth, Manh</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	305202130C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Increased Development & Maintenance of Publicly Accessible Parks & Playgrounds</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
31	305202131C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Supportive housing is imperative to help get people who are chronically homeless off the streets. Without the wrap around services to address their needs it is unlikely they will stay independent or become contributing members of the City.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.
32	305202132C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Repair leaks in the #1 train 50th Street Station</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: 34th Street Partnership</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
33	305202133C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Subway Elevator access to both 4/5/6 platforms at Union Square/14th St Station, MadisonSq 23rd St R/W Station, Bryant Park 42ndSt B/D/F/M/7 Station</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
34	305202134C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Provide additional electric Buses to be used on the routes in CB5</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
35	305202135C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Congestion and traffic are a big issue through out the district and installing these clocks would give the public some indication of</p> <p>Responsible Agency: Department of Transportation</p>	<p>We will apply for Transportation Enhancement Program funding in the near future.</p>
36	305202136C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: FIT strongly supports the addition of a plan to take off the street the many long-distance buses currently using curbside pick-up and drop-off sites throughout the district and in CB4. These buses can be accommodated within the new PABT or in a separate structure, but the issue must be included in the EIS scope and advance simultaneously with the PABT project.</p> <p>Responsible Agency: Department of Transportation</p>	<p>City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>
37	305202137C	<p>Request: Provide technology upgrade</p> <p>Explanation: Currently not enough functional computers for all students to work at once. The provision of laptops will not only allow students to become proficient in the latest technology and allow their teachers to use current tools such as GoogleClassroom and DeltaMath but also allows students to prepare and submit college applications</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Agency Response
38	305202138C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: City has meaningfully increased the funding for both service initiatives and continues to do so in the coming years. However outreach and informational campaign have not reached many corners of the city. If the services are not known, they will not be fully utilized.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: FIT</p>	<p>DHS funds street outreach services in all five boroughs. In addition to services available through DHS, DYCD also funds programs focused on runaway and homeless youth.</p>
39	305202139C	<p>Request: Other garbage collection and recycling infrastructure requests (Capital)</p> <p>Explanation: For FIT in particular, we are especially concerned about trash the Megabus drop-off site on Seventh Avenue at 27th Street - the sole drop off for the entire city. (Passengers disembark after 3-6 hour bus rides with significant food garbage, and the trash can at the Megabus site often overflows onto the street.) Also, there appears to be a significant increase in trash in the gutters and on the sidewalks in the district which might be addressed with more frequent street cleaning. Complaints of overflowing baskets are particularly rife on 7th avenue from FIT all the way to 5t8h Street West 29th street has also been problematic with one resident claiming not to have seen one street cleaning in almost a year. It would be helpful if we had a schedule of pick up and cleanings</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
40	305202140C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The new elevators and escalators from the mezzanine level down to the 7 platforms bypass the 4-5-6- platforms so most transferring commuters will congest the 4-5-6- platforms to access the two current stairwells down to the 7 platform.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

**Fiscal Year 2021 Preliminary Budget Register
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Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	305202101E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: CB5 has used its funding to increase its outreach to the community and undertake important studies that will inform members and the public about issues such as shadows created by the skyscrapers and new buildings in the district.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.
02	305202102E	<p>Request: Other expense budget request</p> <p>Explanation: Request should be conveyed to DOITT. The full list of non-auctioning telephone booths within the district is attached. A clear timetable of removal should be made available.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
03	305202103E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: The new waste management proposal is not well understood by small businesses in our district and we would like to see outreach to these organizations so that they understand the new carting policy and can be part of the conversation as the waste management plan evolves; fund outreach to stakeholders on the design of the program, to research the efficacy of the system once its in place, to create a small hauler advocacy program would all enhance the new carting system.</p> <p>Responsible Agency: Department of Sanitation</p>	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Priority	Tracking Code	Project Information	Agency Response
04	305202104E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Ensure funding to provide minimum six days per week openings and high-quality and diverse programming. We would like to ensure appropriate funding for the expansion of libraries, and to ensure that services and collections are maintained. This is particularly important now that more people rely on library services for myriad things such as early literacy programming, ESOL classes for immigrants and story times for homeless families.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
05	305202105E	<p>Request: Increase resources for other crime prevention programs</p> <p>Explanation: There are currently three construction projects on the north side West 28th Street between Seventh and Eighth avenues, one of which (GDS-NY) also fronts on Seventh Avenue. A fourth project is close to beginning at the long-empty Edison block-through site at the western end of the street. Individuals have taken up day-time residence on Seventh Avenue under the GDS-NY construction shed. In the evening, the sheds on 28th Street serve as gathering places for drug uses and loiterers. Additional patrols will help maintain some semblance of safety and decorum on the street. BIDS and other members of the District have identified an increase in pan handlers, the mentally ill and homeless populating the area around Penn Station and Times Square. This is a very congested area.</p> <p>Responsible Agency: Police Department</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
06	305202106E	<p>Request: Expand street outreach</p> <p>Explanation: One of the most pressing issues facing the district is homelessness and many of these individuals congregate in the Pennn Station, FIT and Port Authority area. These individuals have myriad problems including mental illness and drug addiction and additional outreach and services to work with this population can only help with these issues.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	305202107E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: For FIT in particular, we are especially concerned about trash the Megabus drop-off site on Seventh Avenue at 27th Street - the sole drop off for the entire city. (Passengers disembark after 3-6 hour bus rides with significant food garbage, and the trash can at the Megabus site often overflows onto the street.) Also, there appears to be a significant increase in trash in the gutters and on the sidewalks in the district which might be addressed with more frequent street cleaning. Complaints of overflowing baskets are particularly rife on 7th avenue from FIT all the way to 58 Street; West 29 street has also been problematic with one resident claiming not to have seen one street cleaning in almost a year. It would be helpful if we had a schedule of pick up and cleanings.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.</p>
08	305202108E	<p>Request: Improve public markets</p> <p>Explanation: As DCA & DOHMH debate increasing the number of cart permits, we would like to understand how these carts impact current businesses</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Midtown South Precinct Council</p>	<p>Further study of this request is needed by SBS. Please contact SBS.</p>
09	305202109E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Residents have indicated that they feel their buildings sway and are concerned street foundation weaknesses that will be magnified by the new transit rules for 14th street that will see more traffic being routed to their streets.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Midtown South Precinct Council</p>	<p>This request is outside of DCP's jurisdiction.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	305202110E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: IT system handling shelter population requires modernization to better handle the increased population, specifically storing data electronically, mapping vacancies across shelters, storing data around optimal communities for a resident to be housed in and creating an algorithm to place ppl in optimal shelters for their rehabilitation</p> <p>Responsible Agency: Department of Homeless Services</p>	The Agency already performs this work.
11	305202111E	<p>Request: Clean catch basins</p> <p>Explanation: These catch basins are clogged, which results in odors from standing water and poor drainage when it rains. We get some very bad ponding conditions on the plazas in particular. We have reported them to 311 in the past but to my knowledge they have Specific locations include the northeast corner of Broadway and West 38th Street, Northeast corner of West 38th Street and Broadway, Northeast corner of Broadway and West 37th Street never been cleaned.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
12	305202112E	<p>Request: Other housing support requests</p> <p>Explanation: Emergency grant applicants may obtain rental assistance in cases of impending evictions, assistance with home energy and utility bills, disaster assistance including moving expenses, and the purchase of personal items for health and safety. The City should build upon recent efforts to streamline this process to ensure more people are quickly connected to One Shot Deal.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
13	305202113E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Housing developments face two major expenses: expenses in building and expenses in ongoing maintenance. HPD can and has been funding subsidies attached to specific units within housing developments for the homeless. By increasing the level of this subsidy, more units for the homeless can be brought on line and be maintained adequately.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
14	305202114E	<p>Request: Other request for services for the homeless</p> <p>Explanation: These individuals face a myriad of problems, programs and outreach from an array of sources, both public and private. Establishing trust and confidence is difficult and the presence of a licensed professional who can work on a continuing basis to connect them with existing resources could be life-changing for these individuals. This presence also will help leverage the success of existing programs and interventions.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>
15	305202115E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: Fund grants that can be awarded to community boards, business improvement districts, private businesses and not for profit organizations who organize to create and operate programs in the district to address issues of street homelessness, connect individuals and families to resources, enhance resources available in the district, study the existence and success of shelters and other resources, and otherwise address the fact and perception of increasing numbers of individuals experiencing homelessness individuals on the streets in the district. Homeless is one of the greatest challenges facing the district. While many agencies and organizations are attempting to tackle this problem we, encourage other entities to help find solutions to create the next best way to address the issue.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	305202116E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Comprehensive Street Use plan - 5th and 6th Aves from 14th to 59th Sts</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
17	305202117E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Create/enhance an ongoing program in the department to promote/require green infrastructure initiatives throughout the district, but particularly in areas of greatest pedestrian traffic such as around Penn Station, Herald and Greeley Squares, and Times Square. These green infrastructure initiatives should include rain gardens, stormwater management, greenstreets, etc. to create a variety of sustainable green infrastructure practices in public and private streetscapes in the district.</p> <p>Responsible Agency: Department of Transportation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
18	305202118E	<p>Request: Other NYPD facilities and equipment requests (Expense)</p> <p>Explanation: Continuing Support for noise abatement and enforcement: Resident surveys, 311 complaints and anecdotal information show a strong need for enhanced/expanded noise pollution abatement and enforcement programs. Additional resources include night inspections and enhanced enforcement, as well as outreach to the regulated community and residents alike about the requirements of the law, how it is enforced and penalties for lack of compliance. Noise complaints from traffic, from construction and from bars and nightclubs continue to be one of the biggest issues facing our district.</p> <p>Responsible Agency: Police Department</p>	Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	305202119E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: DSNY should be given adequate funding to effectively manage the city's transition to a zoned commercial waste zone system, if such a system is required by the City Council, Manh. Bd. 5 joins BP Brewer and other stakeholders who have expressed concern that the proposed DSNY Division of Commercial Waste be created and funded sufficiently to execute a clear organizational structure and delineation of responsibilities to promote communication among city agencies, the regulated community, large and small businesses, and other affected stakeholders. DSNY should be given adequate funding to ensure that the advantages and resulting efficiencies, customer service benchmarks, recycling, and other benefits promised from the commercial waste zone system in fact are created.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Coalition for the Homeless</p>	<p>The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
20	305202120E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: Limited dollar amount, % in rent increase, and length of time for depreciation on capital improvements projects (in existing rent stablized building) are some key restrictions that the new rent laws cover. Multi-year tracking of builing & unit conditions should start now, in year 0, to identify the positive/negative effects of the new laws. Will these restrictions reduce landlord's incentives to conduct building-wide capital improvements and unit-specific repairs?</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This is not a budget request.</p>
21	305202121E	<p>Request: Other transit service requests</p> <p>Explanation: Eliminate Enhanced service</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	305202122E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Funding to provide additional Traffic Agents to address Parking Violations</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
23	305202123E	<p>Request: Other expense commercial district revitalization requests</p> <p>Explanation: This would be similar to the Community Toilet Scheme that has been in operation in the UK for the past decade and recently adopted by Washington DC. There is a lack of public bathrooms in our district and an incredibly high percentage of public urination per documented 311 calls.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please enter requests for Street Furniture on-line at http://www.nyc.gov/html/dot/html/infrastructure/streetfurniture.shtml#suggest</p>
24	305202124E	<p>Request: Other expense commercial district revitalization requests</p> <p>Explanation: Expand offerings under Chamber-on-the-Go</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 6



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

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City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

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Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

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Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

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Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	306202101C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: CB6 requests the preservation of existing and the development of NEW low- and moderate-income housing in CD6. Over the past 15-20 years, a loss of Mitchell-Lama, and loss of Section 8 housing, and loss of rent-controlled and loss of rent-regulated housing, have caused areas in CD6 to become increasingly more income segregated. In order to support and retain our existing population and promote economic diversity, we call upon the City to commit at least \$20 Million to provide new or reclaimed low-and moderate-income housing within our district in the forthcoming year.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
02	306202102C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: CB6 requests city dollars be committed to the development of additional permanent housing for homeless families. There is an insufficient supply of housing for homeless families. HPD needs to allocate to homeless families just five percent (5%) more of the vacant units that become available annually from the city's existing affordable housing resources. These resources include public housing, Section 8 rent subsidies and units developed by HPD, and inclusionary zoning on rezoned manufacturing and Brownfield sites.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Mental Health Association of New York City</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	306202103C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Of the five subway stations that have subway entrances in Community District 6 (1st Avenue, 3rd Avenue, Grand Central-42nd Street, 51st Street/Lexington Avenue-53rd Street, and 59th Street/Lexington Avenue-59th Street), only one of the stations is currently fully accessible. There are heavily-used stations in and near our district, such as Lexington Avenue-59th Street and 33rd Street, that are not ADA-compliant and are currently not slated for accessibility improvements in the Proposed 2020-2024 Capital Plan. The City should provide funding to the MTA to make subway stations in and near our district accessible by constructing elevators and accessible entrances to subway platforms.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
04	306202104C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: During his 2019 State of the State address Governor Cuomo announced a new commitment to build or rehabilitate 20,000 supportive housing units statewide over the next fifteen years. As CD 6 has only one supportive housing facility, Kenmore Hall, CB6 asks that additional supportive housing units be built in CD 6 especially given CD 6's proximity to many public health facilities that support this population. In addition to this commitment to the building of new supportive housing units, CB 6 asks that the City and State ensure that supportive housing providers be fully funded so that they can continue to operate their current facilities. Additionally, CB6 requests more affordable assisted living and senior housing in CD 6 to accommodate the aging population of this district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Pearl Stroud, Property Manager, Strauss Houses</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	306202105C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: According to the Department of City Planning, New York City boasts 520 miles of waterfront and as such our waterfront is a significant resource for our city. Our waterfront has for many years been a particular priority for Manhattan Community Board Six. Currently our community cannot access large segments of our waterfront because our waterfront esplanade has significant gaps in it. In a city where we all live in such close quarters, our outdoor spaces, especially our waterfronts, are all the more valuable. And for districts like ours, which the Department of City Planning has confirmed has the lowest amount of open space per capita of Manhattan community districts. We feel this need most acutely. CB6 requests updated timelines for the esplanade and bikeway plans when possible.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: East River Esplanade Cross Street 1: E 14th Street Cross Street 2: E 59th Street</p>	<p>Further study by the agency of this request is needed.</p>
06	306202106C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: The Children's Comprehensive Psychiatric Emergency Program at Bellevue Hospital is the only psychiatric emergency care environment in New York State, and one of three in the world, dedicated solely to the care of children and adolescents. With significant growth in usage, it is essential that Bellevue expand the physical space dedicated to these services. This project is fully funded through a New York State grant in the amount of \$1,352,520, and the project is now in design. CB6 requests that the project proceed with no significant delays.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Bellevue Hospital C-CPEP Address: 462 First Avenue</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	306202107C	<p>Request: Install security cameras or make other safety upgrades (Capital)</p> <p>Explanation: For many years, residents of Straus Houses have urged NYCHA to improve security. Most pressing is the need for new front and rear lobby doors incorporating layered access control. The lack of layered access and the general malfunctioning of the doors constitutes a significant safety and security concern for residents and management for example, there have been multiple fires set in the stairwells by non-residents in 2019. Given that neighboring 344 East 28th Street is undergoing a PACT conversion and thus will have its security needs paid for by the new management company, NYCHA should redirect security funding to Straus houses once the 344 PACT conversion occurs.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Solar One</p> <p>Location Site Name: Straus Houses</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
08	306202108C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: CD 6 has the least amount of parkland in the borough. While densely developed, our district has parcels of underutilized land that should be repurposed as park space. Apart from the 276,000 sq ft of privately-owned land that has sat vacant for many years in the middle of our district, at 34th Street, there are two prime waterfront spaces: one is an 11,000 sq ft City-owned property that is current used as a parking lot and the other is a 40,000 sq ft City-owned heliport that adversely impacts the quality of life of nearby residents and was the origin of the helicopter that crashed into a midtown office building on June 10, 2019, killing the pilot. There is an approximately 25,000 sq ft City-owned waterfront space at 30th Street that is only used intermittently as a party venue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 34th Street & the FDR</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	306202109C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: On behalf of the Office Manager at Asser Levy Recreation Center, CB6 requests that the Department of Parks & Recreation (DPR) replaces, upgrades, and flood proofs Asser Levy Recreation Centers windows. CB6 requests that the DPR replaces all ceiling tiles at the recreation center. CB6 request that indoor pool dehumidifier/HVAC system is repaired and LED lights are added in the pool. CB6 requests that air conditioning is installed throughout the building. CB6 request that the men's locker room, woman's locker room, and handicapped restrooms are remodeled to include new toilets, hand dryers, showers and sinks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Recreation Center Address: 392 Asser Levy Place</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	306202110C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: For a City agency like CB6, leasing office space from a private landlord can be unreliable, evidenced by CB6's 4 different offices in the past 3 ½ years. The City procurement process to rent office space requires a minimum of 18 months, which is impractical in CD6's real estate market. Additionally, the space limit the City imposes on community board office space is too small to meet our Charter-mandated public meeting needs. CB6 therefore requests a City-owned office space with facilities to accommodate public meetings and events of varying sizes. Such a facility could be used by CB6, City agencies, elected officials, and nonprofit organizations and also serve as a polling place, something CD6 lacks and could be part of NYCEM's Share Your Space initiative in a citywide emergency.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: New York Public Library</p>	<p>The Community Board recently relocated to new space.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	306202111C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Waterside Plaza has an existing pedestrian bridge at East 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety issues. It is our understanding that the project is in the Ten-Year Plan but we want to ensure that the funds remain and that the project is completed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Report from the Office of the Comptroller</p>	<p>This project is included in the ten-year plan.</p>
12	306202112C	<p>Request: Provide technology upgrade</p> <p>Explanation: PS 116 currently has no security system, making it difficult for the school to keep track of what is going on throughout its building. It is especially problematic this year, as early voting and classes are going on at the same time, without a security system to ensure that both kids and voters alike remain safe. Installing a security system at PS 116 will be a major step towards ensuring the safety of kids at the school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Public School 116 Address: 210 East 33 Street, Manhattan, N</p>	<p>Further study by the agency of this request is needed.</p>
13	306202113C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Post office trucks have no suitable parking options and therefore park on our district's streets, taking away parking spaces from residents. Residents frequently complain about post office trucks parking on our streets. A post office truck depot or other solution would increase parking availability.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	306202114C	<p>Request: Provide a new or expanded parks facility, e.g. recreation center</p> <p>Explanation: CB6 requests a new comfort station at Murphy's Brother's Playground. There are only five comfort stations in CD6 parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Murphy Address: Avenue C, Manhattan, New York, N</p>	<p>This comfort station will be built when the playground is reconstructed as part of the East Side Coastal Resiliency project.</p>
15	306202115C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: CB6 requests that the 13th Precinct receive funds for a full renovation or replacement of the precinct house. Though NYPD has replied that this has been funded, requests for scope so far only cite upgrades to wiring and aesthetics, not the full structural work we have been told is needed. With crime-fighting shifting more and more to technology-heavy approaches, precincts should be fully equipped with state of the art hardware that would increase the efficiency of uniformed and civilian staff. NYPD management acknowledged the need and requested our support for this request in 2016.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 13th Precinct Address: 230 E 21st Street</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
16	306202116C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Numerous express buses that originate in the outer boroughs end their routes in or near Community District 6. However, these buses have no suitable parking options and therefore park in our district's streets, taking away parking spaces from residents and blocking bus lanes. Residents frequently complain about express buses parking along 34th and 57th Streets, and in the 2nd Avenue bus lane. CB6 has passed resolutions in support of finding layover locations for these buses. A bus depot or other solution will removed obstructions from our bus lanes and increase parking availability.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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17	306202117C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: CB6 has been speaking with the office manager at The Epiphany Branch who has informed us that the library needs their exterior brick facade renovated/upgraded.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Epiphany Library Address: 228 East 23rd Street</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
18	306202118C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CB6 requests that there is irrigation and water access at Peter Detmold Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Peter Detmold Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	306202119C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: CB6 board members request that the bluestone sidewalk at Ralph J. Bunche Park is reconstructed. The bluestone pavers have been deteriorating for years and are dangerous to pedestrians.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ralph J Bunche Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	306202120C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: CB6 requests the elevators are renovated and that the roof is reconstructed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
21	306202121C	<p>Request: Provide a new or expanded parks facility, e.g. recreation center</p> <p>Explanation: Murphy's Brother's Playground has 52,930 square feet of active and passive open space. CB6 requests that a dog run is added at this location because there are few in the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kips Bay Neighborhood Alliance</p> <p>Location Site Name: Murphy Address: Avenue C, Manhattan, New York, N</p>	<p>A dog run will be built when the playground is reconstructed as part of the East Side Coastal Resiliency project.</p>
22	306202122C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The East Side of Manhattan is under-served by the transit system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already overly-congested trains. Phases 3 and 4 of the Second Avenue Subway are expected to benefit Community District 6. We eagerly await the completion of this work and ask the City to not delay this work.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	306202123C	<p>Request: Provide a new or expanded parks facility, e.g. recreation center</p> <p>Explanation: St. Vartan Park has 90,585 square feet of active and passive open space. As one of CD 6's largest parks, CB6 requests that a dog run is added at this location.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Dag Hammarskjold Park</p> <p>Location Site Name: St Vartan Park Address: 1 Avenue, Manhattan, New York, N</p>	Further study by the agency of this request is needed.
24	306202124C	<p>Request: Install streetscape improvements</p> <p>Explanation: CB6 requests that DOT Install and remediate drainage for curb cuts at intersections throughout the district.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner with the specific location(s) of concern.
25	306202125C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: A video security system at Bellevue South Park would increase security for people using the park and help identify and deter criminal activity. Manhattan CB6 board office continues to receive notices from residents about problems at this site. Members of the board who reside at this location report that regularly they see inappropriate and vulgar behavior.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bellevue South Park Address: 315 East 26th Street</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
26	306202126C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Friends of Dag Hammarskjold Park and local residents request the installation of video camera(s) in the Garden Area of Dag Hammarskjold Park. District residents have reported criminal or offensive public behavior in the Park but PEP Officers and law enforcement are hindered by the need to actually observe the behavior when it occurs. Surveillance by video camera(s) would be a cost-effective means to identify incidents and deter future illegal activity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Tudor City Greens</p> <p>Location Site Name: Dag Hammarskjold Plaza Address: 831 1st Avenue</p>	Further study by the agency of this request is needed.
27	306202127C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: CB6 requests additional electronic resources for library branches in CD 6 (Kips Bay, Epiphany, and Grand Central branches). With library usage at record highs, primarily by those seeking to use computers for job searches, college applications, grant and benefits research, and other essential reasons, branches should be equipped with additional and upgraded computer stations and fiber optic cabling. Alternative electronic equipment such as newer servers, research platforms and tablets would also help connect all New Yorkers to better data and opportunities.</p> <p>Responsible Agency: New York Public Library</p>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Priority	Tracking Code	Project Information	Agency Response
28	306202128C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CB6 requests that the lights at Tudor City's entrance ramps at 42nd and 1st Avenue are repaired. For the past years, there has been a conversation about jurisdiction between the Department of Parks & Recreation and Department of Transportation. CB6 asks that this discrepancy is resolved because at night the staircases are dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 328 East 42 Street, Manhattan, N</p>	<p>The agency will accommodate this issue within existing resources.</p>
29	306202129C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: We request automatic walkway counters at strategic locations throughout CD6 that would collect counts for pedestrians and cyclists. This data would be valuable for multi-modal planning in CB6 for pedestrians and cyclists, specifically for projects relating to the new Green Wave initiative and other system improvements in CD6. Ideal counters would be able to differentiate between cyclists and pedestrians and distinguish the direction of users. Data would then be made available to CB6 through monthly reports or an online dashboard made accessible by the CB6 Office. A permanent walkway counter would allow for the collection of data year-round, making it easier to understand total use and identify trends over time. This data can help CB6 make a case for future investments and service requests.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
30	306202130C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: CD6 hosts a premier medical corridor along First Ave that includes several major hospitals and the successful Alexandria Center for Life Science. This cluster of institutions, in addition to university and training facilities, make our district ideal for construction of additional, affordable research lab space and tech-related incubators. The rising cost in the traditional office corridors discourages greater expansion of these industries in New York. We welcome the added employment opportunities they bring, as well as the partnerships they can forge with our educational centers. We encourage exploration of city-owned sites for this purpose.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: First Avenue Cross Street 1: E 23rd Street Cross Street 2: E 34th Street</p>	<p>EDC has an active project in this neighborhood and will consider this request as a possible future scope of work.</p>
31	306202131C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CB6 requests a pedestrian overpass be built between Murphy's Brother's Playground & Stuyvesant Cove Park. Due to heavy and fast traffic coming off FDR Dr, access to Stuyvesant Cove Park is dangerous to pedestrians. An overpass connecting the two parks is a solution to a safety problem. It is also consistent with our 197-a Plan.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Murphy's Brother's Playground</p>	<p>Further study by the agency of this request is needed.</p>
32	306202132C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: MacArthur Park is seeing significantly increased usage by families and requires up-to-date equipment in the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: MacArthur Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
33	306202133C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: The Board understands the lack of fed & state funds for a new senior center, but asks DFTA to aggressively advocate for such funds & seek city funds, in conjunction with other agencies, to ensure adequate services to our aging population. CD6 only has Stein Ctr & the Center at St. Peter's, a satellite location of Lenox Hill Houses. CB6 also notes DFTA's objective to provide innovative senior ctrs and the life-long learning concept clearly fits in the innovative approach. If an addtl physical location is not feasible now, we ask that centers in CD6 have these enhanced programs and that DFTA use future support programs for seniors in other spaces such as colleges & schools.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
CS	306202134C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: From 13th to 15th Street, the waterfront esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow and promotes collisions - known as the "pinch point." Using some existing FDR Dr infrastructure, the Blueway Plan outlines an elevated, safer pedestrian and biker bridge that also separates the public from the Con Ed facility. CB6 requests that this plan be further studied and funded.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East River Esplanade Cross Street 1: East 13th Street Cross Street 2: East 15th Street</p>	<p>Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	306202135C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restore Lighting in East River Esplanade (Glick Park). The lighting in the park was damaged in Superstorm Sandy and has not been repaired. The lighting is essential to full enjoyment of the park and more importantly, as a security measure. This item has been listed as a "possible project" on the Parks Department profile page, and we look forward to completion of the work once federal funds are fully available.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: FDR Drive and East 36 Street</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
CS	306202136C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restoration of function to the East River Esplanade Park (Glick Park) fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the park. We look forward to seeing design proposals and a fully funded commitment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: FDR Drive and E 36th Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	306202137C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Solar One conducts numerous educational programs in the park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout Stuyvesant Cove Park. We look forward to its completion now that funds are committed as part of resiliency efforts on the waterfront.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Stuyvesant Cove Park Address: 24-20 FDR Drive East Service Roa</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	306202138C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Repair Fountains in Dag Hammarskjold Plaza. Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The Friends of Dag Hammarskjold Plaza takes a custodial interest and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the city. We look forward to this work's completion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dag Hammarskjold Plaza</p>	<p>This project was funded in a prior fiscal year and the project is currently in procurement.</p>
CS	306202139C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Community Board 6 supports the Department of Parks and Recreation proposal to convert the roof of the 54th Street Recreation Center into a passive recreation space. We encourage the City to fully fund this project to a timely completion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: 54th Street Recreation Center Address: 348 East 54th Street</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	306202140C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bellevue South Park requires a re-designed layout to make the space more workable for both adults and children to enjoy in defined areas. Playground spaces need consolidation to ensure they are secure for children and their guardians. This would allow separate access for adults not accompanying children to use spaces separately. The park would also benefit from a new dog run to foster greater usage from the surrounding neighborhood. Currently, the \$1.1 Million has been allocated for a renovation of the basketball courts and installation of a dog run. We await further scoping on what additional work can be done to make this a fully ADA compliant project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bellevue South Park</p>	<p>This project was funded in a prior fiscal year and the project is currently in procurement.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	306202101E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: According to the latest research by NYU's Steinhardt School of Culture, Education and Human Development, one out of every eight children in New York City experiences homelessness before the Fifth Grade. The trauma of homelessness leaves many children unable to reach their full potential and in need of expanded support. In addition, Elementary schools across the entire city are seeing a rise in homeless students, including in Chinatown, Midtown West and Midtown East, with some schools experiencing rates of STH students as high as 27%. These schools include institutions in our neighboring Community Board Zones and significantly impact children in PS 116 in the CB6 Zone.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
02	306202102E	<p>Request: Expand street outreach</p> <p>Explanation: CB6 requests that DHS fund a dedicated homeless outreach team for the area near Bellevue South Park, as this area is a hot spot for street homelessness given its proximity to the local hospital, outpatient clinics, and 30th Street Men's shelter.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Bellevue Hospital Center Community Advisory Board</p>	The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.
03	306202103E	<p>Request: Install security cameras or make other safety upgrades (Expense)</p> <p>Explanation: CB6 requests that in addition to the requested improvements to the physical security infrastructure at Straus Houses, that a permanent security guard be hired for this complex. All of the nearby housing complexes of a similar size (Kips Bay Court, Phipps Houses) have hired their own private security teams. A dedicated security detail would improve the quality of life for the residents at Straus houses and would create neighborhood equity, where the public housing is on par with private housing.</p> <p>Responsible Agency: Housing Authority</p>	This request includes more than one proposal. Funding for part is recommended.

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Priority	Tracking Code	Project Information	Agency Response
04	306202104E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks; more fixed patrols are needed. In this vein, we support funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
05	306202105E	<p>Request: Provide better park maintenance</p> <p>Explanation: CB6 continues to stress the need for increased staffing at parks and recreation centers. Upkeep would improve with specialty staff such as a dedicated district gardener, city parks workers, and additional welders DPR. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of gardening and accessibility.</p> <p>It should be noted that non-governmental funding (i.e. conservancies) is not available for any parks in CD6. As a district suffering from lack of park space, maintaining what little we have is crucial.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
06	306202106E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: A new senior facility providing meals and services has been requested by CB6 for over a decade. While we continue to advocate for an additional center in our district, our aging population would benefit from an expansion of programming that can be housed in existing City facilities or in sites run by community organizations, and funded by DFTA and other agencies. Libraries or CBOs, for example, can host or provide exercise programs, fall prevention programming (i.e., Tai Chi), life long learning, and technology programming.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	306202107E	<p>Request: Provide more community board staff</p> <p>Explanation: In Fiscal Years 2019 and 2020 all 59 Community Boards received a non-baselined \$42,500 increase to their OTPS budget. For at least the past four fiscal years, there has been no increase in Community Boards base budgets. CB6 has advocated for additional base budget funding for Community Boards in our last several District Needs Statements. Additional base budget funding would allow Community Boards to hire new staff and retain current staff, allowing for ambitious community planning projects and constituent services. Retention of staff will be vital with term-limited board members, as district offices will become the repository for the institutional memory of districts. CB6 requests that each community board has their base budget increased to at least \$276,411 starting in Fiscal Year 2021.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Orlando Sanders, Manager, Asser Levy Recreation Center</p> <p>Location Site Name: Community Board Six Office Address: 211 East 43rd Street</p>	<p>The Community Boards received funding from the City Council in FY20. The City Council will make a decision on whether to reallocate funding for FY21.</p>
08	306202108E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: The Mayor has several policies and programs meant to improve traffic flow and traffic safety in New York City, such as more protected bicycle lanes, dedicated bus lanes, and Vision Zero. However, because of a lack of traffic enforcement in our district, those policies and programs are left compromised. Protected bicycle lanes are compromised because of drivers interfering with those lanes. Bus lanes are compromised because other vehicles park in those dedicated bus lanes. Vision Zero is compromised because of vehicles that travel in a dangerous manner, therefore compromising the safety and lives of pedestrians. Additional traffic enforcement officers will be helpful in the carrying out of these initiatives.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Agency Response
09	306202109E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: CB6 requests that funding be enhanced for preventative services that allow families to remain together which maintaining the welfare of the children in the home. We understand these programs are effective in preventing children from entering foster care and can include services such as family or individual counseling, parenting classes, substance abuse treatment, domestic violence intervention, home care, and support for pregnant and parenting teens, among others. However, this funding must be coupled with additional staff and better training for caseworkers to ensure children's safety.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
10	306202110E	<p>Request: Enhance home care services</p> <p>Explanation: Allocate Additional Funding for Home Assistance Programs for the Elderly in CD6. 18.3% of the population of the district is over age 65. CB6 requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area. This method of care is far less expensive than subsidized nursing home care, which is typically the alternative.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>

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Priority	Tracking Code	Project Information	Agency Response
11	306202111E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The entrance area for the Queens Midtown Tunnel is plagued by numerous problems: constant traffic backups, slow buses, pedestrian safety issues, and a lack of a bicycle lane for the part of Second Avenue that includes the Queens Midtown Tunnel area. All these issues need addressing, but first, CB6 believes that the NYC Department of Transportation needs to perform a comprehensive traffic study that can figure out how to best address these issues. CB6 requests a traffic study for the Queens Midtown Tunnel entrance area, with the study area being between 38th and 33rd Streets (north to south) and between the FDR Drive and 3rd Avenue (east to west).</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
12	306202112E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: Increase staffing of Noise Pollution Control Inspectors. In recent years, 311 and other reports show noise as #1 complain in the district. Aside from noise from late-night revelers and bars/restaurants, CD6 has also experienced increased complaints due to traffic congestion. Our roads are narrower due to bike/bus lanes and we have major approaches in our borders, such as the Queensboro Bridge and Queens Midtown Tunnel. We also host the 34th St Heliport and large construction projects that deserve monitoring. Finally, because of After-Hours Variances that are granted, there are complaints about late night construction noise. More inspectors would stay ahead of complaints with 24/7 monitoring, rather than the current after-the-fact on-site visits.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>
13	306202113E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: CB6 would like to see enhanced funding for job training programs in existence or under development by HRA and its partners. These programs seek to increase clients' skills, readying them for employment and facilitating their exit from public assistance. These programs and associated training materials should be free or low-cost so as not to deter clients from participating.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	306202114E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: For each of the past several years, well over 1,000 calls about street conditions have been made to 311 in the Community District 6 area. Given this fact, robust paving personnel is necessary to repair roads in poor condition as well as keep roads in good condition. Having more paving crews would also prevent lane closures, improve traffic in spots, and avoid damage to cars, trucks and city vehicles due to potholes and sinkholes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Funding constraints preclude the hiring of additional personnel at this time.</p>
15	306202115E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: With an aging population comes a greater need for attention to crimes perpetrated that are particular to seniors. Combating elder abuse, whether physical (domestic) abuse or the financial kind is critical in a district that has 18.2% of its population over the age of 65 (and growing). CB6 asks for additional funds to be devoted to specialized programs developed by the Department for the Aging to identify and prevent these situations. Additionally, more data on the extent of elder abuse in our city would be helpful in identifying needs in the district and citywide.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA will be launching a public information campaign to raise awareness and understanding about elder abuse and about how to prevent it.</p>
16	306202116E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: CB6 requests and increase in funding for the Neighborhood Coordination Officers Program at the 13th and 17th precincts.</p> <p>Responsible Agency: Police Department</p>	<p>The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	306202117E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: To mitigate the loss of park space and active recreation space in CD6 as a result of the ESCR project construction, CB 6 requests that DPR do more outreach and alternative programming at locations with available space for active recreation activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will accommodate this issue within existing resources.</p>
18	306202118E	<p>Request: Expand staffing and program related services</p> <p>Explanation: There are currently 6 designated Historic Districts within Manhattan Community District 6 that need to be monitored and additional areas should be considered for designation. Current Landmarks Preservation Commission staffing levels are not sufficient to physically inspect properties nor to process new (or outstanding) landmark applications. We ask that staffing at the agency increase.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: George Mihaltses, Coordinator, Community Affairs Unit, NYPL</p>	<p>The agency will accommodate this issue within existing resources.</p>
19	306202119E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: CB6 requests funding full Service Hours at Kips Bay, Epiphany and Grand Central Libraries. CB6 also requests that service is added seven days a week in FY 2021. CB6 asks that recently increased funding levels be baselined.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	306202120E	<p data-bbox="459 375 1062 399">Request: Promote vaccinations and immunizations</p> <p data-bbox="459 435 1507 553">Explanation: The recent measles outbreak in New York City occurred largely because of misunderstandings and misinformation about the measles vaccine. We believe that redoubling efforts on the promotion of vaccinations and immunizations would be an important step in making sure that outbreaks like this don't happen in the future.</p> <p data-bbox="459 589 1241 613">Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 7



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	307202101C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Plumbing and sewer systems. \$25M Allocate funding to upgrade plumbing and sewer systems at Wise Consolidation Housing Complexes and Douglass Houses. 38 brownstones at Wise are using outdated Cooper B Union Shower Bodies long past their 60-year expiration.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Douglass, Wise, DeHostos</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
02	307202102C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Renovation of the Basement of the Bloomingdale Branch Library appx \$4M. The basement of the Bloomingdale branch library (on West 100th Street between Amsterdam and Columbus Avenues) was rescued from moribund dead storage of useless items during FY 2016, and has been laying fallow (apart from use as a staging area for maintenance efforts and supplies) ever since. The raw space presents an unprecedented opportunity to meet a variety of needs of the community that the Bloomingdale branch library serves. The the basement space could be configured to accommodate computer resources, programming space for health, wellness and fitness programs, additions to the hard copy collections, and community meetings and outreach efforts by the NYPL and by local community groups.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Bloomingdale Branch Library Address: 150 West 100 Street</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	307202103C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Fund speed and red light cameras (including dummy cameras throughout MCD7.) Failure to yield & running red/amber lights with the resultant vehicular/pedestrian accidents resulting in serious injury and/or loss of life - continues to be a serious concern throughout the district. The placement of red light cameras - particularly in areas known to be at a high risk for vehicular/pedestrian conflicts - would send a strong message to operators of vehicles that speeding and improper/illegal movements will not be tolerated, and violators will be prosecuted to the fullest extent of the law. (FY14#19; FY15#24; FY16#15;FY17#19;FY18#21;FY19#5;FY20#5)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>
04	307202104C	<p>Request: Renovate other site component</p> <p>Explanation: The DoE/SCA 2020-24 Capital Plan includes \$750 million in new funding to make schools either compliant with the Americans with Disabilities Act (ADA). The goal of the Capital Plan in this regard is to convert one-third of the approximately 1,400 school buildings in the NYC DoE system to some level of accessibility. Given the funding and goals of the 2020-24 Capital Plan, a reasonable goal would be to ensure that one-third of District 3 schools are fully accessible or susceptible of affording students and faculty a reasonable accommodation by the end of the Capital Plan. This would amount to converting an additional 8 buildings to accessibility, with those buildings equitably distributed throughout the District and appropriately split between elementary and middle schools.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	307202105C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Full renovation of the playground an pool areas (estimate t/b/d); repaving the handball courts (\$325K).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frederick Douglass Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	307202106C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Space and renovation of the senior center at Douglass Houses to be run by DFTA. This could be the seed of a NORC in a community where there are more than 1000 underserved seniors. (DFTA)</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Douglass Houses Address: 885 Columbus Ave</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
07	307202107C	<p>Request: New equipment for maintenance (Capital)</p> <p>Explanation: Purchase pickup trucks with snow plow, salt spreader and Tommy lift gate, one each for Riverside Park and District 7; and Toolcat multi-purpose vehicles, including snow plow, snow brush, cleaning brush and front-end loader bucket, one each for Riverside Park and District 7; and a mini-packer for garbage collection (\$110,000). These vehicles are necessary for the park operations. They will permit far more efficient deployment of the limited number of staff personnel, reduce or eliminate waiting times for existing shared vehicles to become available and/or to be repaired, and reduce unnecessary use of fuel. Council Member Helen Rosenthal allocated funds for several vehicles several years ago, but heavy use, additional wear and tear on existing vehicles being highly important to operations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	307202108C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the playground, including new play equipment, safety surface (the element of the playground that is in the worst condition), drinking fountain, lighting, fencing and landscaping. This playground will have access to comfort station facilities that will be incorporated into a new building being constructed immediately to the west of the site.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Anibal Aviles Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	307202109C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Fund street-scape safety improvements. \$1M Safety at many street intersections could be helped by simple- to- build street improvements. Locations include the northbound service road on Riverside Drive, the 95th St exit from the Henry Hudson Pkwy, 97th & Riverside Drive, 95th & Riverside Drive, 96th & West End Ave, 66th St between Amsterdam & West End Aves. Bulb-outs with sidewalk extensions help decrease the turning radius to slow turning vehicles and shorten the crossing distance for the pedestrian. Starting with those improvements identified in CB7s Nelson-Nygaard study of the West 90s, and reviewed and approved by CB7- traffic islands, curb extensions, and simple traffic guiding changes should be implemented to make this area safer.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	307202110C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Fund street and curb lane resurfacing: There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. The huge increase in street cuts for utility work, including fiber optics and cable, and construction has left CD7s streets in dire shape. Side streets and intersections are particularly rutted. Many blocks on Broadway, Amsterdam Avenue and Columbus Avenue have ruts as deep as 6 inches in the parking lanes near the curbs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
11	307202111C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Renovate the Performing Arts Library (Lincoln Center) The Performing Arts Library serves both local and City-wide needs. The Performing Arts Library boasts a vigorous circulation and is heavily used, and enhances the cultural identity and resources of our Upper West Side community. The building is in need of extensive need of system-wide structural renovation, including foundation waterproofing; sidewalk replacement and drainage management; safety and security upgrades such as improved exterior lighting, replacement of exterior doors and security cameras; as well as replacement of the HVAC systems including steam pressure stations, air compressors and steam heaters. The A/C component is critical is critical the preservation of fragile manuscripts, scores, etc.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Performing Arts Library Address: Lincoln Cent</p>	<p>Work on this NYPL project has either been completed or will be finished in FY 2020.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	307202112C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Cherry Walk, Riverside Park, 100th to 129th Streets, at the Hudson River. \$5M Full reconstruction of the existing bicycle and pedestrian path is desperately needed, including repaving the existing asphalt path, installing new park security lighting, and reconstructing sections of the existing rip rap edge and the landscape between the Henry Hudson Parkway and Hudson River. The Cherry Walk is part of the Hudson River Greenway. Since it was constructed nearly two decades ago, and particularly as other sections of the Greenway to the north and south of this segment have been opened, the number of cyclists using the Cherry Walk, both commuters and recreational cyclists, has exploded. The Cherry Walk is also heavily used by walkers and runners. See the Riverside Park Master Plan (2016).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
13	307202113C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Gertrude Ederle Recreation Center, West 60th Street. Replace skylight over the multi-purpose room, built in the early 1900s, in the old portion of the building. During heavy rains, activities in the gym and fitness room currently have to be suspended because of leaking, which is damaging the rubber floor.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gertrude Ederle Recreatio Ctr</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	307202114C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Visually Handicapped - Accessibility Those of our community with handicaps, are frequently unable to share in a quality of life open to others and a free access to the world outside their homes. Moving along the streets, the visually handicapped have no way of knowing if it is safe to cross the street. We are recommending that audible signals be developed by DOT to indicate red lights. (FY15#12; FY16#26;FY17#9;FY18#11;FY19#6;FY20#19)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.</p>
15	307202115C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Dinosaur Playground, West 97th Street, Riverside Park Reconstruct the playground, including new play equipment and swings, safety surface, refurbish bathrooms in the adjacent comfort station, which would be made accessible for people with disabilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	307202116C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: The purpose would be to catch TLC-licensed vehicles who are speeding or running red lights, or other illegal movements. Given the prevalence of such vehicles, special enforcement resources are warranted.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	307202117C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: These paths and sidewalk areas are badly deteriorated and have suffered severely from the past lack of routine maintenance. The project would include drainage, retaining walls and steps in this area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Riverside Park & Riverside Drive Cross Street 1: West 95 Cross Street 2: West 110</p>	<p>Further study by the agency of this request is needed.</p>
18	307202118C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: These bluestone stairs are an important pedestrian route between the river level and the Promenade level of the park, and they are badly deteriorated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park at West 83 Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	307202119C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: NYC DOT is in the final design stage for a massive reconstruction project at the 79th Street Rotunda. However, that project does not include restoration or improvements to adjacent park landscapes or structures. These bluestone stairs and pathway, which provide pedestrian access from Riverside Drive through to the east side of the Rotunda, are badly deteriorated. It is highly desirable that they be restored in the same time frame as the Rotunda itself.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park at West 78 Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	307202120C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Making all of the subway stations in MCD7 accessible to handicapped and mobility-challenged riders is and will continue to be a priority, as most of the stations in the district remain inaccessible to wheelchair users. Getting more people on our subways and buses is a key component in getting visitors and residents to their destinations quickly and safely.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	307202121C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restore the interior and exterior of the Monument, provide ADA access to the terrace and restore the plaza areas. A recent engineering study commissioned by OMB concluded that this 115-year old monument dedicated to the Union Army is in an advanced state of deterioration. Since that report, the upper terraces and stairs adjacent to the Monument itself have been closed off with wire fencing to protect the public from falling stonework. The entire site is literally falling apart, with loosened joints, chipped stone and various other types of damage from the passage of time and from vandalism. The estimated cost to restore only the Monument building is \$13M, but DPR and consultants recommend doing the entire project at one time.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soldiers and Sailors Monument Address: West 89 Street and Riverside Dr</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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22	307202122C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Matthew Sapolin Playground, West 70th Street, PS199. Upgrade the playground, including resurfacing the pavement around spray shower, replacing the safety surface, and replacing the backboards.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Matthew Sapolin Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	307202123C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restore perimeter sidewalk - Central Park The Parks perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. Columbus Circle has been reconstructed, and the CPW sidewalks in its immediate vicinity have been restored. The section of the sidewalk between 86th and 90th Streets was recently reconstructed as part of a landscape restoration project of the Central Park Conservancy. The remaining sections of the CPW sidewalk along Central Park from 77th Street to 109th Street still need funding for restoration.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Central Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	307202124C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Funding for an Upper West Side pilot for variable traffic signal timing. Many intersections have variable crowd conditions depending on time of day - for instance, when schools let out, the PM rush hour, the AM rush, etc. DOT has said they cannot at this time program traffic signals by time of day. We believe this technology is important for safety, and must be pursued.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to assess the need for, and the most effective location, type, and installation of traffic calming devices.</p>

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25	307202125C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The West 69th Street Transfer Bridge in Riverside Park off of West 69th Street is a unique relic of the industrial history of the Riverside Park South area as a major freight rail yard. The plans for Riverside Park South have always included restoration of the Transfer Bridge. Phase 2 of the restoration is fully funded and is in the final design phase. That final design phase has continued for an unusually long time because of issues involving getting electric power to the site, as well as the federal funding source, which requires additional levels of review. Phase 3 would connect the Transfer Bridge with the adjacent Esplanade, allowing members of the public to access the Transfer Bridge itself for recreational and educational uses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	This request is not recommended for funding.
CS	307202126C	<p>Request: Other park facilities and access requests</p> <p>Explanation: The kayak dock at 72nd St. and the Hudson in Riverside Park needs to be repaired in order to restore the free kayaking program that it serves. Non-profit volunteer groups conducted a free program from the time the dock was installed there in 2003 through 2015. Over 90,000 people participated. In the spring of 2016, one of the docks pilings failed, making the launching site unusable, and the free kayaking program had to be suspended pending restoration of the dock and its underwater infrastructure. Borough President Brewer and Council Member Helen Rosenthal allocated \$195,000 and \$210,000 respectively for FY18. The final cost of the project depends upon a series of factors and the involvement of various governmental agencies, and cannot be determined without add'l investigation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed.

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CS	307202127C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the schoolyard, which serves P.S. 84 and the adjacent community, into a multi-purpose play area with synthetic turf that can be fully utilized by the students during the school day and neighborhood youths after school and on weekends. Council Member Helen Rosenthal has allocated \$750,000, which has been assigned to the School Construction Authority to do the work. Because the project has been funded but not done, CB7 lists it for continuing support.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sol Bloom Playground</p>	This project is currently in design.

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Priority	Tracking Code	Project Information	Agency Response
01	307202101E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Community boards have not received a budget increase for non-personnel costs in more than twenty years. Meanwhile, costs and demands for services have increased dramatically. The NYC Council included one-time grants of \$42.5K for each community board in the FY19 and FY20 budgets. The Council imposed specific restrictions on how the funds may be used. Baselineing this amount without restrictions will enable the boards to plan their budgets and continue their vital service role. (FY08#4; FY09#6; FY10#1; FY11#1, FY12#1; FY13#1; FY14#1; FY15#1; FY16#1;FY17#1;FY18#1;FY19#1;FY20#1)</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards received funding from the City Council in FY20. The City Council will make a decision on whether to reallocate funding for FY21.</p>
02	307202102E	<p>Request: Other educational programs requests</p> <p>Explanation: Support for students performing below grade level on in-school and standardized assessments / appx \$500K</p> <p>The Department of Education recently awarded a grant of \$500,000 to each of several school districts that are undertaking initiatives to identify and support efforts to increase diversity or end segregation of students based on race, ethnicity, performance level, and/or special needs status.</p> <p>District 3 / Community District 7 has already undertaken such initiatives, and is now working to address the needs of students who have scored below grade level on various in-school or standardized assessments.</p> <p>District 3 should receive equivalent funding in order to continue its work to achieve its goals of increasing diversity while meeting the needs of all students. (FY20 [new])</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	307202103E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Funding for permanent supportive housing units for people transitioning from shelters.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The Agency provides services for people who are eligible under certain guidelines.</p>
04	307202104E	<p>Request: Other request for services for the homeless</p> <p>Explanation: 4)Funding for more beds for victims of domestic violence, including beds specifically for people who identify as transgender or gender nonconforming.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
05	307202105E	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Additional funds for skilled trades personnel and resident skilled trades training at Amsterdam Houses, Frederick Douglass Houses, Wise Towers Consolidated and DeHostos. NYCHA developments in CD7 have a significant backlog of repair requests in residents apartments. Repairs are made when there are enough of them to warrant the issuance of a contract. Having skilled trades (plumbers, electricians, carpenters) do the work at these developments would result in timely repairs, a reduction of the backlogs and increased well-being for the residents. Furthermore, more resources need to be put into training NYCHA residents to fill the jobs that should be directed at addressing the backlog of repair requests.</p> <p>Responsible Agency: Housing Authority</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Agency Response
06	307202106E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Additional HPD headcount for Code Enforcement inspectors. Post rent reform, more of the housing stock may suffer from a lack of repairs or ongoing investment. Additional inspectors will ensure that no tenants live in squalid or unsafe conditions due to a lack of investment by landlords and enforcement by the city.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
07	307202107E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Park Enforcement Personnel (PEP officers) for Riverside Park and District 7. Community District 7 is covered by the 16 city funded PEP that report out of North Meadow in Central Park. They cover both the east and west sides of Manhattan from 59th Street to 125th Streets, and Riverside Park. They also help cover other calls that fixed post officers in Central Park cannot cover. In addition four fixed-post officers, who are paid for under dedicated funding, patrol Riverside Park South and are available in Riverside Park only for emergency conditions. An additional eight officers and a sergeant (\$60K per officer, more for a sergeant) for Manhattan would increase safety and help address graffiti and other vandalism, littering, skateboarding, homeless, alcohol, off-leash, smoking, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
08	307202108E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Summer Youth Employment Programs serve several compelling needs. They provide alternatives to gang influence for at-risk youth; provide models and pathways to employment; develop positive work habits and self-esteem; and virtually every dollar earned is spent in the community. In addition, without the availability of this work force, community-based organizations serving children and youth cannot meet their adult-to-child ratios, making those programs less effective. SYEP has finally emerged from a 5-year period in which serial budget cuts all but decimated the program. Thanks to renewed and baselined funding, a record of over 74,000 youth were included in SYEP in the summer of 2018. Nevertheless, some 89,000 applicants were left without a placement.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>
09	307202109E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Maintain baseline funding for after-school and OST programs in public schools and in neighborhood CBOs in MCD7. Afterschool programs ensure that children are safe in the hours between the end of school and the end of their families' work day, when they would otherwise be most vulnerable, and provide opportunities for remedial instruction, enrichment, and safe play. Certain of these same programs continue to provide these same safe and affirming environments during school breaks in the summer. Education and NYPD specialists have advised CB7 that an effective means to address increased gang and crew activity, especially in NYCHA campuses and adjacent parks and playgrounds, would be to have safe places for youth and teens to meet and spend time outside the influence of gang activity.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	307202110E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Baseline the FY20 increase in funds for street litter basket services. CD7's 1,000 litter baskets are never empty and often they are overflowing. The one-year increase in funding allows DSNY to service each basket within a 24-hour period instead of the 36+ hour service that was in place. The current service helps keep streets and sidewalks clean, with fewer incidents of rodent infestation and clogged catch basins and street drains, and reduces floatables in the Hudson River. (FY07#6; FY08#10; FY09#19; FY10#23; FY11#8; FY12#3; FY13#4; FY14#13; FY15#7; FY16#26;FY17#16;FY18#17.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
11	307202111E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase NYPL Staff and Operating Budget. While the operation of branch and research libraries have been stabilized, and 6-day service at most locations has been restored, those restorations were made by the City Council and were not baselined. Branch libraries increasingly serving as a lifeline to vulnerable constituents for services as varied as access to jobs and computer resources to research and recreational reading to safe havens for teens and youth. It is critical that this lifeline that branch libraries represent to the entire community be available 7 days a week in our District. In addition, only in the last one- to two years have branches begun to have sufficient budget room to begin to replace the professional staff lost to reductions and attrition.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
12	307202112E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Funding for vision screening and free access to prescription glasses for youth to improve school participation and success.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	307202113E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Permanent staffing for Districts #7 and #14 (Riverside Park). Parks full-time workforce is responsible for park maintenance and cleanliness: (Associate Park Service Workers, City Parks Workers, and Gardeners). Additional funds are needed to rebuild the agency's permanent, year-round workforce</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
14	307202114E	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Solar trash compactors help control the rat population. The installation of solar trash compactors has been successful in, for example, Theodore Roosevelt Park. Two compactors are needed for Straus Park, and approximately 13-16 compactors deployed at various playgrounds in District 7 could substantially help to reduce the rat population.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

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15	307202115E	<p>Request: Other educational programs requests</p> <p>Explanation: 15) Provide Funding for Additional STEAM AP Courses.</p> <p>Other than the 8 Specialized High Schools, there are relatively few high schools in the system, and fewer still in Manhattan, that offer all of the Advanced Placement courses essential to students with ambitions in the sciences (i.e. AP Calculus AB and BC; AP Chemistry; AP Biology; and AP Physics), and fewer still that combine those offerings with accomplished offerings in the Arts.</p> <p>The number of high schools offering this enhanced STEAM curriculum is essential to any equity and diversity program, both for the students who aspire to but do not gain admission to the Specialized High Schools, and to those who seek a different high school experience and deserve an equal opportunity for this enhanced learning program.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
16	307202116E	<p>Request: Other educational programs requests</p> <p>Explanation: Adequate child care is a necessity for working families. The Mayor's initiative to expand all-day pre-K, together with expanded Head Start programming, is funded under the Early Learn initiative, are proven drivers of achievement in school for years to come as well as stability for working families. It is essential that the funding for these programs, baselined in FY15, continue at least at the current programming levels to deliver both the services families need as well as certainty essential to good planning by service providers, families and ancillary services.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for Universal Pre-Kindergarten began in FY 1998 and has increased in each subsequent year since then. It is maintained in the FY 2021 Preliminary Budget. Please contact your school for specific information.</p>
17	307202117E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: To increase participation/enrollment in SNAP, funding for staff to conduct outreach and assist people in completing applications.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA continues to maintain funding for SNAP outreach.</p>

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Priority	Tracking Code	Project Information	Agency Response
18	307202118E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: There is a lack of signage where the Henry Hudson Parkway exits on to West Side streets, at the 79th Street and 95th -96th Street exits. As this may be the first place vehicles are actually on NYC streets from their point of origin, it is essential that New York City's rules & regulations be visible to motorists who may not be aware of them. Additionally, there is a paucity of speed limit signage throughout the West Side.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
19	307202119E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Funding for higher reimbursement rates for meals for the elderly</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>
20	307202120E	<p>Request: Provide better park maintenance</p> <p>Explanation: Pest control personnel. The rodent population in parks has exploded in recent years. In District 7, Verdi Square, Straus, Theodore Roosevelt and Riverside Parks, the Broadway Malls, and several playgrounds have had extreme rodent infestations. A second dedicated exterminator for District 7 and Riverside Park would allow Parks to address infestations through a variety of systematic and sustainable measures, including the newly available dry ice method, which, like more traditional methods, requires a licensed exterminator.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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21	307202121E	<p>Request: Provide better park maintenance</p> <p>Explanation: Synthetic Turf Field Maintenance Crew. \$330K Establish a crew to repair and maintain the six synthetic turf fields in Community District 7. DPRs synthetic turf installations experience heavy use throughout the year, as well as the effects of severe winters. These funds would allow DPR to contract for regular service to repair and maintain these synthetic surfaces, in order to extend their useful lives and prevent injuries to the youth and adults who use them.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
22	307202122E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide Additional Support Funding so that Parent Coordinators and School Social Workers are not diverted from their professional duties and responsibilities. The FY 2020 budget included funds for an additional 285 social workers (Citywide). The budgets for most elementary and middle schools also include line items for Parent Coordinators.</p> <p>It is essential that the funds for these additional social workers be baselined so that the continuity of expert services provided by these professionals is not left to a year-to-year budget negotiation. (New)</p> <p>Responsible Agency: Department of Education</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
23	307202123E	<p>Request: Other expense budget request</p> <p>Explanation: Funding for financial, legal, and psychological support for individuals to decide whether or not to file claims under the Child Victims Act during and after the one-year look back window. The public focus on child sexual abuse means that even among people who do not file claims, there is a retraumatization that may occur for which supportive services are necessary.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>We appreciate the Community Board's focus on this issue. However, it is outside of ACS's jurisdiction. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs.</p>

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24	307202124E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Playground Associates. Eight playground associates would provide valuable programming and supervision for children, assist with park maintenance and provide a safety presence from July through Labor Day in Frederick Douglass Playground (West 100th/Amsterdam), Happy Warrior Playground (West 98th/Amsterdam), Sol Bloom Playground (West 91st/Columbus), Tecumseh Playground (West 77th/Amsterdam), Bennerson Playground (West 64th/Amsterdam Houses), Neufeld Playground (West 76th/Riverside Park), Dinosaur Playground (West 97th/Riverside Park) and River Run Playground (West 83rd Street/Riverside Park).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
25	307202125E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Funding for additional DOHMH staff to collect and report more information to the public and MCB7 on lead testing (blood lead levels in children) and investigations, including any initial positive test, any retest results, and results six months later; as well as findings and outcomes of investigations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
26	307202126E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: 11% of youth aged 16 to 24 in Community District 7 are considered disconnected, meaning that they are not in school or working. To support the mental health and comprehensive needs of youth graduating and transitioning from high school to college or work, funding for a pilot program modeled after DoE/ACS programs (e.g., those designed for youth transitioning out of foster care). (DoE and ACS)</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

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27	307202127E	<p>Request: Other expense budget request</p> <p>Explanation: The Mayor's Office to End Domestic and Gender-Based Violence recently opened a Learning Lab at the NYC Family Justice Center in Manhattan to provide economic empowerment programming for people who have experienced domestic and gender-based violence. Funding for a pilot program in Community District 7 that implements the Learning Lab (ENDGBV) model with a dedicated focus on Community District residents is needed to ensure equitable access.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>The Learning Lab is a physical room that was built at the MFJC to support economic empowerment programming. The current location is strategically placed at the MFJC for ease of access to any survivor of domestic or gender-based violence. Survivors of domestic and gender-based violence who reside in District 7 have full access to the services at the MFJC, which include but are not limited to The Learning Lab. If there is a significant need for domestic or gender-based violence survivors specific to District 7, please articulate what that need is and submit data to justify additional resources.</p>
28	307202128E	<p>Request: Provide better park maintenance</p> <p>Explanation: DPR has more than 8,400 street trees in District 7. This does not include the trees in Central and Riverside Parks. While DPR looks to adjacent building owners to maintain, including voluntary plantings, the beds of street trees, DPR itself does not have any service to maintain the tree beds. In many tree beds, the soil becomes so compacted that water and air cannot reach the tree roots. DPR should have a service that assures that all street trees will thrive. A program in MCD7 addressed, at a minimum, to maximizing the DPR partnership with private neighbors, would demonstrate the importance of tree stewardship; the diversion of rain water away from sidewalks and sewers; and the value of disruption of disruption of rat burrows.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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29	307202129E	<p>Request: Provide better park maintenance</p> <p>Explanation: DPR has more than 8,400 street trees in District 7. This does not include the trees in Central and Riverside Parks. Many of these street trees have dead branches; most have not been trimmed for a long time. When stumps remain in place, trees cannot be replanted. Funding for emergency pruning and stump removal and a 10-year pruning cycle would make it possible for Parks to respond more rapidly to requests for tree pruning and stump removal, would reduce safety concerns, and would allow replacement of trees that have been removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
30	307202130E	<p>Request: Provide case management, cash assistance, or social services</p> <p>Explanation: To provide financial counseling and legal assistance for people unable to pay medical bills, funding for a pilot program supported by DOHMH and/or the NYC Law Department. Corporation Counsel's Office.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request is not recommended for funding.</p>
31	307202131E	<p>Request: Other educational programs requests</p> <p>Explanation: Regular physical fitness is acknowledged as necessary for both physical and mental well-being. Due to overcrowding and scheduling changes around curriculum pressures and testing, schools have reduced gym classes and recess time. Most school playgrounds operated by the Dept. of Education are locked after the school day because there is no staff to supervise them. It is recommended that two school playgrounds in the MCD7 receive funding of \$55K for personnel allowing the playgrounds to remain open.</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>

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32	307202132E	<p>Request: Other educational programs requests</p> <p>Explanation: Since 2011, New York City Department of Education (DOE) has required students to receive sexuality education as part of their mandatory single semesters of health education in both middle and high school, but reports from students, educators, and DOE itself show that even this minimal requirement is not being effectively implemented. Every young person will one day have life-changing decisions to make about their sexual and reproductive health. Yet research shows that the majority of adolescents lack the knowledge required to make those decisions responsibly, leaving them vulnerable to coercion, sexually transmitted infections and unintended pregnancy.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>
33	307202133E	<p>Request: Other expense budget request</p> <p>Explanation: Funding for staff from the New York City Law Department/Corporation Counsel's Office and Office of Criminal Justice to track numbers of claims filed under the CVA as well as outcomes.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>This is the responsibility of the Law Department. Contact the Law Department directly.</p>
34	307202134E	<p>Request: Other expense budget request</p> <p>Explanation: Funding for mental health services in jails and for justice-involved youth transitioning from jails.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>Correctional Health Services, a division of Health + Hospitals, provides all healthcare including extensive mental health services in jail and upon release.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 8



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202101C	<p>Request: Other request for services for the homeless</p> <p>Explanation: DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. We ask that this request be given the necessary funding and highest priority in the Five-Year Plan.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency continues to strengthen its relationship with HPD. Current collaborations are underway to convert cluster housing into permanent housing.</p>
02	308202102C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Yorkville Branch Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
03	308202103C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funding to repair, restore, and design the entire Esplanade including the piling on the lower level between 60th and 125th Streets, and install below ground infrastructure to expand water access along the entire Esplanade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Esplanade</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
04	308202104C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Providing funding for a new HVAC system at the Webster and Yorkville Branch Libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	308202105C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Provide Funding to NYC DOT for necessary materials and personnel to repair potholes and repave avenues curb to curb and major crosstown streets more frequently than every 10 years within CD8.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate this issue within existing resources.
06	308202106C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate Ruppert as a whole, including the installation of new irrigation to improve and expand planting areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ruppert Park</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	308202107C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate John Jay Park as a whole.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Jay Park</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	308202108C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Fund the NYC Department of Sanitation for the placement of "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.</p> <p>Responsible Agency: Department of Sanitation</p>	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	308202109C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Install tree guards where missing from or when new trees go in and extend the tree pit where needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	308202110C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Provide funding for air conditioning in all homeless shelters.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>DHS continually works with Providers to ensure that adequate funding is available to maintain shelters in a safe, clean and comfortable environment.</p>
11	308202111C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Upgrade electrical system at Webster Branch Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
12	308202112C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including future phases 2B & 3 of Andrew Haswell Green Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: East River Esplanade Cross Street 1: 60th St Cross Street 2: 63rd St</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	308202113C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund the return of the Queensboro Oval to the community for year round public use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: York Ave Cross Street 1: 59th St Cross Street 2: 60th St</p>	<p>This request is not recommended for funding.</p>
14	308202114C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Provide more affordable housing for all income low and middle income New Yorkers.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
CS	308202115C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for rooftop repairs for the East 67th Street Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: 67th Street Library</p>	<p>Work on this NYPL project has either been completed or will be finished in FY 2020.</p>
CS	308202116C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for new HVAC systems at the 67th Street Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: 67th Street Branch Library</p>	<p>Work on this NYPL project has either been completed or will be finished in FY 2020.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	308202117C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>Work on this NYPL project has either been completed or will be finished in FY 2020.</p>
CS	308202118C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund the expansion of the Roosevelt Island Branch of the NYC Public Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Roosevelt Island Branch Library</p>	<p>Work on this NYPL project has either been completed or will be finished in FY 2020.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202101E	<p>Request: Other educational programs requests</p> <p>Explanation: Fund 3-K and Pre-K seats in CB8</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
02	308202102E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Fund Out of School Time and DayCare programs for all children who go to school in CB8 or who have parents that work in CB8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
03	308202103E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increase funding for youth programs in CB8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
04	308202104E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Increase funding for rodent extermination on city streets</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: Second Avenue Cross Street 1: East 96th St Cross Street 2: East 63rd St</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	308202105E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
06	308202106E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Provide funding for exterminators in all Parks within CB8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
07	308202107E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Increase funding for audible accessible crossing signals for intersections in CD8</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.</p>
08	308202108E	<p>Request: Enhance home care services</p> <p>Explanation: Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>
09	308202109E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding for additional roving Park maintenance staff, tree pruners and tree climbers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	308202110E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding for Homeless Services Outreach personnel, especially during the overnight hours and provide DHS with updated information Technology equipment.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>
11	308202111E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for the Department of Health Enforcement of all food vendor rules and regulations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	308202112E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>
13	308202113E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Hire additional DOB inspectors for compliance and code enforcement, and hire auditors for applications</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	308202114E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
15	308202115E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide funding to increase the current number of Traffic Control agents.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
16	308202116E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide additional funding to expand the Truck Traffic Enforcement Unit.</p> <p>Responsible Agency: Police Department</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
17	308202117E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Provide funding for inspectors and enforcement personnel in agencies dealing with restaurants and food trucks.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	308202118E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA funds many contracts to provide these services and will continue to advocate for increased funding support for aging services.
19	308202119E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Restore Sunday Service to one library in CB8 without cutting weekday hours.</p> <p>Responsible Agency: New York Public Library</p>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
20	308202120E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase recycling program including solid waste.</p> <p>Responsible Agency: Department of Sanitation</p>	More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.
21	308202121E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Increase funding to ensure all NYCHA community and senior centers remain open. Maintain all current open space.</p> <p>Responsible Agency: Housing Authority</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
22	308202122E	<p>Request: Other expense budget request</p> <p>Explanation: Fund additional DCA inspectors for sidewalk cafes and compliance permits regulation enforcement.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	308202123E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Provide more health and building inspectors for NYCHA facilities</p> <p>Responsible Agency: Housing Authority</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
24	308202124E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional PEP officers to enforce parks rules in all CB8 parks..</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
25	308202125E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Further increase funding for more permanent housing for homeless people.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
26	308202126E	<p>Request: Plant new street trees</p> <p>Explanation: Install new trees where missing in CD8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 9



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	309202101C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: PROVIDE AND EXPAND AFFORDABLE HOUSING UNITS THROUGH ALL AVAILABLE PROGRAMS INCLUDING WORKSPACE FOR ARTISTS (I.E. DAMP. TIL. LISC/ ENTERPRISE. SIP AND LOW-INTEREST LOANS) AGENCY: HOUSING PRESERVATION</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
02	309202102C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Provide funding for repairs and renovations of Tenant Interim Lease Buildings</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
03	309202103C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Design and construct an Arts, Sciences, and Trades High School, of which 75-85 of students shall derive from low-income families within CD9</p> <p>Responsible Agency: Department of Education</p>	<p>Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>
04	309202104C	<p>Request: Other cultural facilities and resources requests (Capital)</p> <p>Explanation: Provide funds to create a theater and Multi-Culture Center for Hamilton Theatre at 3560 Broadway, NYC 10031</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	309202105C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Provide funding for exterior, interior, and structural architectural renovations and repairs to Manhattanville Houses.</p> <p>Responsible Agency: Housing Authority</p>	In order to fund this initiative, significant funding would be needed.
06	309202106C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Restore funding of Section 202 Program for Senior Citizen housing</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Approval of this request depends on sufficient Federal/State funds.
07	309202107C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Provide funding to renovate Alexander Hamilton Playground at Hamilton Place.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: West 140th & West 141st Streets</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	309202108C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Provide funds to renovate St. Nicholas Park Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: W. 140th & St. Nicholas Ave.</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	309202109C	<p>Request: Other capital budget request</p> <p>Explanation: HPD - Increase funding for Senior Citizen home assistance program low interest/no interest loans for senior home owners</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
10	309202110C	<p>Request: Improve access to a park or playground</p> <p>Explanation: Allocate funding to renovate the Jacob Schiff playground on Amsterdam Ave.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: bet. West 136th St. - W., 138th</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	309202111C	<p>Request: Other capital budget request</p> <p>Explanation: EDC-Provide funds to purchase, lease or otherwise obtain space for an Artisan Market</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
12	309202112C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funds to acquire Marime the old SRO at 611 West 112th Street as potential SGL/LGBTQ Senior Housing</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA does not have the mandate to plan or construct facilities. However, the Mayor's Affordable Housing Plan includes housing for low-income seniors.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	309202113C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Audubon Park @W. 155th St. and West Harlem Piers Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	309202114C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funds to fully repair damaged Sewer lines and fix drainage issues repair sinkhole, replace eroded soil under 12th Ave., repave 12th Ave., and construct sidewalks on the east and west sides of 12th Ave.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 12th Ave. Cross Street 1: West 135th Street Cross Street 2: West 138th Street</p>	<p>Further study by the agency of this request is needed.</p>
15	309202115C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Provide funding for exterior Interior and structural architectural renovations and repairs to Audubon Housing Development.</p> <p>Responsible Agency: Housing Authority</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
16	309202116C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide funds to renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Ave. to a Community and Cultural Facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: West 119 St and Amsterdam Ave</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	309202117C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funding to construct more supportive housing within CD9.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
18	309202118C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Nicholas Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	309202119C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funds to replace windows with energy efficient windows at Hamilton Grange Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
20	309202120C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Allocate funding for low-interest loans for HDFC's to be used for repairs and facility upgrades.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	309202121C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funds to replace windows with energy efficient windows at Hamilton Grange Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
22	309202122C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Provide funding for turf renovation playground renovation, security upgrades and stadium lighting at Annunciation Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	309202123C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funding to complete the rebuilding of stairs at 114th and 122nd Streets and improve lighting in all locations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
24	309202124C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funds to renovate playground in front of Grant Houses Day Care Center</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 1299 Amsterdam Avenue, Manhattan</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	309202125C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funding incentive to developers for affordable housing for artists.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
26	309202126C	<p>Request: Other capital budget request</p> <p>Explanation: Allocate funds to renovate baseball field at Morningside Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morningside Park Address: 112th St. @Morningside Drive, Ma</p>	Work on this project/program has either been completed or will be finished in FY 2020.
27	309202127C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funding to renovate Dog Run in Riverside Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Nicholas Park Address: West 142nd Street</p>	This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
28	309202128C	<p>Request: Renovate or upgrade an open space</p> <p>Explanation: Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: George Bruce Library Address: 518 West 125 St</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
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Priority	Tracking Code	Project Information	Agency Response
29	309202129C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Allocate funds to renovate and repair the 30th Precinct and include ADA compliance.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 451 West 151 St</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
30	309202130C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
31	309202131C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Provide a new or expanded Park or Amenity (i.e. Playground, Outdoor Athletic Field)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
32	309202132C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Hamilton Grange Library Address: 503 West 145 St</p>	<p>Additional information is required for NYPL to fully evaluate this request.</p>

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Community District 9, Manhattan
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Priority	Tracking Code	Project Information	Agency Response
33	309202133C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to create a "New Entrance" to St. Nicholas Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Nicholas Park</p>	Further study by the agency of this request is needed.
34	309202134C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Provide funding to construct more affordable Senior housing within CD9</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.
35	309202135C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Provide funding for tax incentives to developers to include art spaces (rehearsal/performance and visual arts work space) in their building</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
36	309202136C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Restore funding to improve NYPD parking facilities including additional parking, and structural maintenance</p> <p>Responsible Agency: Police Department</p>	Each Patrol Borough enforces traffic laws as needed as a result of traffic conditions and community complaints.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	309202137C	<p>Request: Other capital budget request</p> <p>Explanation: Continue funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audubon Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
38	309202138C	<p>Request: Other capital budget request</p> <p>Explanation: Maintain funding for Recycling Facilities in NYCHA Developments within CD9</p> <p>Responsible Agency: Department of Sanitation</p>	<p>More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.</p>
39	309202139C	<p>Request: Other capital budget request</p> <p>Explanation: Allocate funds for low-interest/no interest loans for Mitchell-Lama repair loans to Mitchell Lama buildings for Capital repairs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
40	309202140C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic signals, and/or strategically placed bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront bike path.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 110th Street to St. Clair's Plac</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
41	309202141C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funding to support the development of a location to support training for Trade positions, Entrepreneurial growth and other needs for the formerly incarcerated population.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>MOCJ currently provide these services to the community through its Jails to Jobs contracted providers.</p>
42	309202142C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic Signals, and/or Strategically placed Bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront Bike Path from 110th Street to St. Clair's Place.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
43	309202143C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funding for libraries within CD9 to upgrade and maintain building facilities</p> <p>Responsible Agency: New York Public Library</p>	<p>Work on this NYPL project has either been completed or will be finished in FY 2020.</p>
44	309202144C	<p>Request: Other capital budget request</p> <p>Explanation: Provide funding for community-based emergency housing facilities assigned to the emergency housing needs of the LGBTQ homeless youth and transgender community.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	309202145C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Continue funding to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.</p> <p>Responsible Agency: Department of Education</p>	Community Board located in sub-districts without identified seat need.
CS	309202146C	<p>Request: Install recycling facilities at NYCHA developments</p> <p>Explanation: Maintain funding for recycling facilities at NYCHA developments within CD9.</p> <p>Responsible Agency: Housing Authority</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
CS	309202147C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Continue Funding to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	The Department of Parks and Recreation does not maintain this facility.
CS	309202148C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Riverside Drive Cross Street 1: West 122 Street Cross Street 2: West 125 Street</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	309202149C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	309202101E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Maintain and Increase budget for ALL Community Boards.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.</p>
02	309202102E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Increase funding for existing and needed academic arts and mentoring after school programs through grades 8-12 within CD9.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>
03	309202103E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support these functions.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
04	309202104E	<p>Request: Other expense budget request</p> <p>Explanation: DYCD - Provide funding to facilitate a youth outreach effort which will allow opportunities to connect children and their families with necessary resources: youth programs, internships, health clinics, job training and placement, cultural activities, etc.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	309202105E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Continue funding to eliminate (reduce) mosquitos, and bedbugs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
06	309202106E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide funds for Solar powered compacting "Big Belly" waste receptacles in areas with a history of rodent infestation.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request is not recommended for funding.</p>
07	309202107E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Provide funding for rezoning study for Morningside Heights.</p> <p>Responsible Agency: Department of City Planning</p>	<p>This request has been accommodated by an external entity.</p>
08	309202108E	<p>Request: Expand street outreach</p> <p>Explanation: Dedicated outreach personnel for consistent relationship building outreach to homeless in CD9.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are a ideal.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	309202109E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase and continue funding and staff for NYPD's LGBTQ Outreach Unit at the 26th & 30th Pct. to have at least one dedicated LGBTQ outreach officer to provide continuing education to officers in the precinct on sensitive and appropriate police interactions with the LGBTQ community and to work together with other community affairs staff to increase public safety outreach, presentation, and collaborations with members of the LGBTQ community in CD9.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources.
10	309202110E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: Provide funding to train skilled professional tech assistance to struggling HDFC's within CD9.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
11	309202111E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: Increase funding for community-based tenant protection groups to educate tenants about new rent laws and assist with legal representation.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
12	309202112E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding for development of culturally sensitive curriculum, for use within CD9 schools in cooperation with the Community Education Councils for Districts 5, and 6 recognizing the historical contributions of figures, movements, and more from diverse set of communities within CD9, including African American, Caribbean, Latino, and LGBTQ communities.</p> <p>Responsible Agency: Department of Education</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	309202113E	<p>Request: Other expense budget request</p> <p>Explanation: Mayor's Office of Criminal Justice - Provide funding to support the establishment of a community bail fund. To allow for the posting of bail for individuals and connecting them to services to assure that they appear in court. Other community bail initiatives have demonstrated approximately 95% success rates. Their business depends on them getting their money back, so they bail out people who are safe bets.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>MOCJ currently provides these services to the community through contracts with Liberty Fund, Inc. and NYC CJA.</p>
14	309202114E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: +Mayor's Office of Immigrant Affairs; Increase funding for outreach programs dedicated to immigrants in an effort to raise awareness and address safety issues, with dedicated outreach to LGBTQ immigrants.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The Agency provides services for people who are eligible under certain guidelines.</p>
15	309202115E	<p>Request: Increase support for juvenile justice staff</p> <p>Explanation: In light of the ongoing difficulties facing our community youth, funds are needed to be allocated to helping our young citizens acquire skills to understand their civil rights and how to cope with any legal issues they may be face.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
16	309202116E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Provide funding for HHAP Program that aims to improve the health & well-being of NYCHA residents. Health workers are requested from the local community to offer health information on asthma, diabetes, and high blood pressure.</p> <p>Responsible Agency: Housing Authority</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	309202117E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Provide funds needed for pruning trees throughout parks, plazas and community gardens to deter illegal activity within CD9.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
18	309202118E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
19	309202119E	<p>Request: Other expense budget request</p> <p>Explanation: DEP; Increase funding for water and sewer maintenance.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>
20	309202120E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Allocate funds to hire six full-time park workers for Morningside Park, St. Nicholas Park & Montefiore Park and plaza, and Riverside Park. Increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in high-crime areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	309202121E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 26th Pct.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 520 West 126 St</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
22	309202122E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 30th Pct.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 451 West 151 St</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
23	309202123E	<p>Request: Assign additional housing police officers</p> <p>Explanation: Provide funding for Housing Bureau police.</p> <p>Responsible Agency: Police Department</p>	<p>The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
24	309202124E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Allocate funds to hire or reinstate security personnel for NYCHA developments.</p> <p>Responsible Agency: Housing Authority</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	309202125E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Continue funding for maintenance staff to control garbage and refuse.</p> <p>Responsible Agency: Housing Authority</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
26	309202126E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Increase funds for Pest Control and Rats within CD9.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
27	309202127E	<p>Request: Other expense budget request</p> <p>Explanation: Provide funding to libraries within the district to purchase laptops for the local libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
28	309202128E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Fund six full-time park workers (CPW's for Morningside, St. Nicholas/Montefiore, Riverside Parks).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will accommodate this issue within existing resources.</p>
29	309202129E	<p>Request: Provide, expand, or enhance job search and placement support</p> <p>Explanation: Maintain funding for job training and placement for adults within CD9</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	309202130E	<p>Request: Other expense workforce development requests</p> <p>Explanation: Maintain Funding for Job Training and Placement for Adults within CB9</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will accommodate this issue within existing resources.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 10



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	310202101C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: The City should encourage more subsidies for housing programs for the lowest income populations (i.e. 30 to 50 percent of AMI) and/or cross subsidize those populations through mixed-income programs that target households earning up to 165 percent of AMI. This will allow us to serve a wider range of households within the District.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
02	310202102C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Capital funding to be allocated for the improvements of the Harlem Hospital Facility</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Harlem Hospital Address: 506 Lenox Avenue</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
03	310202103C	<p>Request: Other health care facilities requests</p> <p>Explanation: Additional funding allocated to Renaissance Health Care Network Diagnostic and Treatment Center</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Renaissance Health Care Center Address: 264 West 118th Street</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
04	310202104C	<p>Request: Provide technology upgrade</p> <p>Explanation: New technological software (e.g. Microsoft Office Suite, Adobe Suite, etc.) and hardware (e.g. laptops, computers, etc.)</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Agency Response
05	310202105C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Redesign Senior Facilities to include senior fitness, nutrition and tech centers opposed to general Senior Citizen Centers. At least 1 million dollars should be allocated.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA conducts regular assessments of all senior center facilities.
06	310202106C	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: Allocation of city funds to support the creation of a Harlem Center for the LGBTQ+ communities, which will serve as an educational and cultural hub for the district, provide mental and physical health and wellness services, job skills training, and technological transfer, entrepreneurship training, referrals, social and other support services.</p> <p>Responsible Agency: Human Resources Administration</p>	Further study by the agency of this request is needed. Contact DSS's Office of Intergovernmental and Legislative Affairs.
07	310202107C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add elevators or escalators to major transit stations to enhance accessibility. #3 line 148, 125, 116, ACD lines 145, 125 Streets Stations</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Agency Response
08	310202108C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Colonel Charles Young Playground: Comfort station; New Benches; Enhanced lighting; New signage and enforcement to deter owners from letting dogs off leash; Adult Exercise equipment; Resurface perimeter for walking/jogging path; New grill/picnic area. We need an off-leash dog park which will address design criteria, including size, fencing, gates and entrances, sanitation facilities, water, surfacing, shade, seating, agility equipment, paths, park maintenance, supervision and monitoring, signage, specified hours of operation and enforcement</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Col Charles Young Playground Address: Lenox and W 143 St - 145 St</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	310202109C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at St. Nicholas Playground South: Comfort station; New benches; Spray shower; Playground equipment for disabled youth; Exercise equipment for seniors, and new water fountains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Nicholas Playground South Address: 7th Ave and W 127 St</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	310202110C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Rucker Holcomb Park: Comfort station; Spray shower; New playground surface; Exercise equipment for seniors</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rucker Holcomb Park Address: 280 West 155th Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	310202111C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Jackie Robinson Park: Comfort Station; Resurface two ball fields to mitigate flooding; Playground equipment for disabled youth; Exercise equipment for seniors. We need an off-leash dog park which will address design criteria, including size, fencing, gates and entrances, sanitation facilities, water, surfacing, shade, seating, agility equipment, paths, park maintenance, supervision and monitoring, signage, specified hours of operation and enforcement</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jackie Robinson Park Address: 85 Bradhurst Avenue</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
12	310202112C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at William McCray Playground: Playground renovation; Resurfacing for flood prevention</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: William McCray Playground Address: W 138th St and Lenox Ave</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	310202113C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Bill Bojangles Playground: New benches; Resurface basketball court and backboard</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bill Bojangles Playground Address: 269 West 150th Street</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
14	310202114C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Courtney Callendar Playground: Unisex bathroom; Landscaping; New benches</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Courtney Callender Playground Address: 2122 5th Avenue</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	310202115C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We are requesting that the list itemized below be upgraded or installed at Fred Samuel Playground: Comfort station; Exercise equipment for seniors</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fred Samuel Playground Address: Lenox Ave and W 139 St</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	310202116C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Repair or construct new sidewalks, curbs, medians, islands and pedestrian ramps. Many sidewalks are in bad condition and are not ADA-accessible. We request that all pedestrian walkways are repaired and made ADA-accessible. In particular, the curb on West 129th Street between Adam Clayton Powell Jr. Blvd. and Frederick Douglass Blvd. should be lowered and a ramp installed in order to make it accessible for people with limited mobility.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>
17	310202117C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: New elevators and plumbing at Saint Nicholas Houses</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: St. Nicholas Houses Address: 2406 Frederick Douglass Blvd</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Agency Response
18	310202118C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need an upgrade of the staff building at Frederick Johnson Playground to include interior repairs</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frederick Johnson Playground Address: 7 Ave and W 150 St</p>	This request is not recommended for funding.
19	310202119C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: New elevator at Hansborough Recreation Center</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hansborough Recreation Center Address: 35 West 134th Street</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	310202120C	<p>Request: Other cultural facilities and resources requests (Capital)</p> <p>Explanation: Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	More information is required, specifically each request must be tied to one organization, and mention a specific project.
21	310202121C	<p>Request: New equipment for maintenance (Capital)</p> <p>Explanation: We need additional maintenance equipment vehicles</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
22	310202122C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Fix bollards on Adam Clayton Powell Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Adam Clayton Powell Jr. Blvd Cross Street 1: 110th Cross Street 2: 155th</p>	The agency will try to accommodate this issue within existing resources.
23	310202123C	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: a public facility that homeless will have access to</p> <p>Responsible Agency: Department of Homeless Services</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
24	310202124C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need the upgrades of the Colonel Charles Young Playground ball field to a multi-disciplinary field that will accommodate softball, football, soccer, rugby and Lacrosse, and mitigate flooding. We need to repave the perimeter run around the ball park to enable walking and jogging exercises and we need to install a grill/picnic area</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Colonel Charles Young Playground</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	310202125C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to provide a dirt bike riding facility where riders can practice the sport safely without endangerment to community residents, while promoting safe and responsible ridership.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
26	310202126C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need the installation of playground amenities and equipment to assist the disabled youth and adult populations in CB 10</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Playground equipment and amenities accessible for people with disabilities are included in our capital projects.
27	310202127C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to provide Port-o-Sands in interim of comfort station repairs in CB 10 parks and playgrounds</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed.
28	310202128C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Housing Development Fund Companies (HDFCs).During the 2017-2018 and 2016-1017 fiscal years, the CB10 Housing Committee focused its attention on retaining and stabilizing 4,936 units of cooperative housing in the district. These resident-owned special business corporations were created, beginning as early as 1966, by the Article XI of the New York State Private Housing Finance Law or the Housing Development Fund Company (HDFC) law. The HDFC law required all corporations organized under the legislation to include, Housing Development Fund Company or HDFC in its corporations name, thus causing this low-income housing stock to commonly be referred to as HDFCs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.

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Priority	Tracking Code	Project Information	Agency Response
29	310202129C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: We need to install biographical plaques and installation to commemorate park namesakes in CB 10</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
30	310202130C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to have repairs made to the Colonel Charles Young Playground to mitigate flooding on the ball field</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Colonel Charles Young Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	310202131C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: As evident the recent public hearings as well as past and recent audits by New York City Comptroller Scott Stringer that exposed failed heating systems, unsatisfactory and dangerous playgrounds, broken building entrance doors, backlogged repairs, and extended vacancies, the needs in New York City Housing Authority (NYCHA) developments are dire and those needs are escalating at an alarming rate. The extent of the problem has caused the federal government to propose appointing a federal monitor to oversee NYCHA. It is not hyperbole for this committee to describe conditions in some NYCHA developments in the district as, inhuman, where children are exposed to the debilitating and toxic effects of mold.</p> <p>Responsible Agency: Housing Authority</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Agency Response
32	310202132C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: We need the installation of a new boiler in the Hansborough Recreation Center</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hansborough Recreation Center</p>	<p>This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
33	310202133C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: We need improved signage and enforcement to deter owners from allowing dogs off leashes at Colonel Charles Young Triangle</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
34	310202134C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to close the gap in the Harlem River Park Bikeway and Esplanade between 145th and 163rd streets, We need to design and construct the CB 10 portion of the esplanade with community input</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem River Park Bikeway</p>	<p>Further study by the agency of this request is needed.</p>
35	310202135C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: We need an upgrade of the staff building at Frederick Johnson Playground to include repairs of the interior and the heating and cooling systems</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frederick Johnson Playground</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
36	310202136C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need dog stations installed along the exterior of CB 10 parks and playgrounds</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
37	310202137C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need water fountains with water bottle fillers in all of CB 10 parks and playgrounds</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
38	310202138C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: We need ongoing landscaping and maintenance for all CB10 parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
39	310202139C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: We need to transfer HPD and DCAS properties to the NYC Parks Department for creation of green space and gardens in the vacant areas in the district</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation does not maintain this facility.

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40	310202140C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to reconstruct and stabilize retaining walls and sea walls</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
41	310202141C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to design a Harlem River Park waterfront Esplanade</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem River Park Waterfront</p>	<p>Further study by the agency of this request is needed.</p>
42	310202142C	<p>Request: Renovate exterior building component</p> <p>Explanation: renovate/upgrade playground</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 92 Mcleod Behune Address: 222 St Hope Leadership Academy,</p>	<p>Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	310202101E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the board's budget to accommodate additional staff to deal with all the intricacies of intergovernmental affairs and participation in the city's budget</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.
02	310202102E	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Harlem District as well as residents from other parts of Manhattan and of the Bronx. We request for more funding to be allocated to Harlem Hospital to continue and expand its current health services.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Harlem Hospital Address: 506 Lenox Avenue</p>	H+H has been working with the NYS State Legislature to increase safety net funding for hospitals, including Harlem Hospital Center.
03	310202103E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Currently CB10's litter baskets and household garbage is being serviced only once a day. We are requesting an additional pick up each day.</p> <p>Responsible Agency: Department of Sanitation</p>	This program is currently funded and the Department of Sanitation recommends its continued support.
04	310202104E	<p>Request: Reduce rat populations</p> <p>Explanation: All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
05	310202105E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Community residents are, in fact, complaining that there are rat infestations in CB10 parks. Rats can be seen venturing out from the park onto peripheral sidewalks foraging for food. Rat burrows are prevalent and clogged water drains in CB 10 parks provide refuge for the proliferation of rat populations. We need a successful and integrated approach to rodent management in CB 10 park facilities</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
06	310202106E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Improved outreach efforts are needed to identify senior citizens who are living in relative isolation and without their basic needs being met, such as adequate shelter, nutritional and utility support, are necessary. According to reports from senior services providers, there remain a significant number of elderly persons in Central Harlem who are eligible for available services but do not take advantage of them. Identification of this at risk population is of critical importance.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>
07	310202107E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: In an effort to continue to support our most vulnerable New Yorkers we are urging the City in FY19 to increase expense funding so that all neighborhoods and communities in our city have access to a library seven days a week.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>

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Priority	Tracking Code	Project Information	Agency Response
08	310202108E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Add additional NORC programs for the increasing home-bound and non-home-bound seniors who are aging in place. We lost two critical NORC program in the CB#10 area</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
09	310202109E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Increase pedestrian safety a. Ensure that the allotted time for pedestrians to cross at intersections is realistic. We want to make sure that the elderly and individuals with disabilities are able to cross at busy intersections along our larger avenues - Malcolm X Avenue, Adam Clayton Powell Jr., Blvd., and Frederick Douglass Blvd. b. Build pedestrian islands.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
10	310202110E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: The Friends of the ACPB Malls are a volunteer Group that has worked in collaboration with the NYC Parks and Rec. Dept. since 1997. Their goal = beautify and maintain the 42 landscaped Malls from 110th St. to 152nd St. They plant bulbs in Oct. and flowering plants in May. Most recently on 10/21/17 they oversaw the planting several 1000s of bulbs. The Friends are requesting \$500,000. This money is being requested for: Testing of soil, trees, and drainage; evaluation of best plant life; a design that would render the 42 Malls similar in appearance; to design a barrier to discourage walking on the Malls; to determine the cost needed for each Mall</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Adam Clayton Powell Jr. Blvd Cross Street 1: 110th St Cross Street 2: 152nd St</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
11	310202111E	<p>Request: Other park programming requests</p> <p>Explanation: We need free, secure and reliable Wi-Fi service in CB 10 parks and playgrounds that provides a sufficient bandwidth to accommodate the park traffic</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	310202112E	<p>Request: Other transit service requests</p> <p>Explanation: The only station which will reach CB10 will be the 125th Street subway line, which will reach Fifth Avenue and 125th Street. We recommend to the MTA and Department of Transportation (DOT) that they coordinate extensive community outreach regarding the Phase 2 work extending to 125th Street.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
13	310202113E	<p>Request: Other transit service requests</p> <p>Explanation: With the start of the Harlem Bike Network, we need bicycle safety classes /workshops as well as bike helmet giveaway events</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	310202114E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Sidewalks remain filthy for long periods of time. Better enforcement will help keep them clean.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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15	310202115E	<p>Request: Other transit service requests</p> <p>Explanation: Increase access-a-ride program to decrease waiting time and no shows from drivers.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
16	310202116E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Traffic study of Manhattan Ave from 110th-122nd street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Manhattan Ave Cross Street 1: 110th St Cross Street 2: 122nd St</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
17	310202117E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Traffic study of 155th Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 155th St Cross Street 1: Harlem River Dr Cross Street 2: Bradhurst Ave</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
18	310202118E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Traffic study of 145th street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 145th St Cross Street 1: Harlem River Dr Cross Street 2: Bradhurst Ave</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	310202119E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: We need staff and materials to run arts, crafts and recreational programs for children during the summer months</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
20	310202120E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: We need additional PEP Officers to serve Manhattan CB10</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
21	310202121E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: 1) We need additional staffing of park management 2) We need staff positions for Playground Associates for CB 10 playgrounds 3) We need additional staffing of park seasonal maintenance staff</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
22	310202122E	<p>Request: Provide better park maintenance</p> <p>Explanation: Park maintenance and safety: we need additional maintenance staff for park comfort stations in CB10</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	310202123E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Replace dull, illegible street signs throughout the district</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate this issue within existing resources.
24	310202124E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We need ongoing landscaping and maintenance for all CB10 parks and playgrounds</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
25	310202125E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: We need to continue to provide programs that promote community-based, park-partnership activities and events</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will accommodate this issue within existing resources.
26	310202126E	<p>Request: Other park programming requests</p> <p>Explanation: We need to identify and pursue strategies to increase the resilience to climate change and sea level rise within the CB 10 area with respect to the specific shoreline topography</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	310202127E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Third Party Transfer (TPT) Program. The Housing Committee has gone to considerable lengths to assist HDFCs that are in distress: we joined other Community Boards in calling for a moratorium on HDFC transfers that would strip shareholders in HDFCs of their homeownership rights and equity; we have demanded relief for qualified HDFCs through the Tax Amnesty Program provided by Article XI of the State of New York Private Housing Finance Law. We have urged City Council and HPD to engage in case-by-case determinations of each distressed HDFC in the district to decide whether the TPT program is the appropriate recourse or if other necessary resources and interventions can make the building sustainable.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
28	310202128E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: Affordable Neighborhood Cooperative Program (ANCP) The Housing Committee is calling for the creation of more affordable homeownership opportunities by the creation of city-owned residential properties to resident-owned cooperatives through the newly introduced Affordable Neighborhood Cooperative Program (ANCP). All of the smaller NYCHA multi-dwelling buildings in the district represent another untapped source of affordable home-ownership opportunities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	310202129E	<p>Request: Expand tenant protection programs</p> <p>Explanation: HDFC Proposed Regulatory Agreement With HPD presently developing a revised draft of its proposed regulatory agreement for HDFCs created before 2008, the Housing Committee will seize upon the opportunity these discussions around the regulatory agreement afford us to advocate for compromises that enhance the rights of shareholders in HDFCs, delineate the responsibilities of boards of directors, provide interest-free financing for HDFCs that received very little capital investment from the city at the time of conversion, and offer deeper tax exemptions, subsidies, and abatements for those HDFCs that continue to operate as providers of low-income housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.
30	310202130E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: We need additional staffing of park management.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
31	310202131E	<p>Request: Other park programming requests</p> <p>Explanation: We need to support established and new community gardening stewardship and programming in CB 10 parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will accommodate this issue within existing resources.
32	310202132E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: We need to develop and implement programs for educational components to facilitate school and community groups to engage youth in ecological studies in CB 10 parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Manhattan
Expense Budget Priorities and Requests

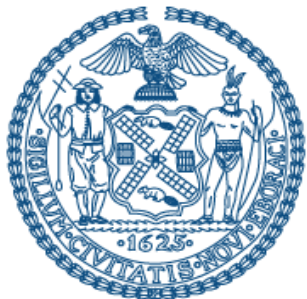
Priority	Tracking Code	Project Information	Agency Response
33	310202133E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: We need to provide a horticultural design that would render the 42 Malls synchronous in design appearance and include a barrier to discourage walking on the Malls</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed.
34	310202134E	<p>Request: Other park programming requests</p> <p>Explanation: We need to promote City, State, federal, civic and private sectors partnering to advance shared goals and initiatives for the optimal balance of waterfront and waterway uses</p> <p>Responsible Agency: Department of Parks and Recreation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
35	310202135E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We need horticultural upgrades to Courtney Callendar Playground, Hancock Park, Lafayette Square, Samuel Marx Triangle, CB 10 area of Harlem River Park and Dorrence Brook Square</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	310202136E	<p>Request: Other housing support requests</p> <p>Explanation: Supportive Housing The Housing Committee recognizes the need to focus on supportive housing in the district, and it intends to evaluate supportive housing assets in the district as well as the needs of our most vulnerable constituents in the district, many who are beneficiaries of supportive housing. The Committees investigation will include: constituents currently or previously homeless; persons with a history of substance abuse; persons living with HIV-AIDS; and persons with mental health needs among others. Seeking to achieve a broad representative scope through the committees investigation, we will also examine the supportive housing needs of veterans, artists, musicians, persons with current or prior justice system involvement, persons under parole or probation supervision, pe</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
37	310202137E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We need the installation of an embedded irrigation system in the Malls and we need to correct poor Mall drainage, trim overgrown bushes and replace deficient soil.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
38	310202138E	<p>Request: Other park programming requests</p> <p>Explanation: We need a listing and mapping of all vacant lots in CB 10</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
39	310202139E	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Expense)</p> <p>Explanation: We need to enhance lighting for Colonel Charles Young Triangle</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
40	310202140E	<p>Request: Other park programming requests</p> <p>Explanation: We need to require that DPR continue to implement outreach and advertising of existing programs in CB 10. We need to require that DPR continue to strengthen education for volunteers who participate in community-based programs in CB 10 parks. We need to require that DPR continue to strengthen and improve the structure, procedures and processes of community-based volunteer programs for CB 10 parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will accommodate this issue within existing resources.
41	310202141E	<p>Request: Expand tenant protection programs</p> <p>Explanation: The Housing Committee partnered with and supported residents in the Tenant Interim Lease (TIL) program in their fight to avoid removal from the Tenant Interim Lease (TIL) Program, by assisting these residents with skills-building resources to improve compliance with financial reporting, rent collection, and annual elections. It is important to note that the overarching objective of the TIL program was to provide tenants with the education and technical training to convert these city-owned rental properties to HDFC cooperatives. In 2008, HPD stopped actively developing and converting its TIL buildings to HDFCs. This policy essentially reduced the thriving TIL program into a stagnant holding company consisting of roughly 125 buildings citywide.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 11



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	311202101C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Provide funding for the development of affordable housing at deeper levels of affordability targeting households living under 30% of AMI, the developmentally disabled, those living with mental illness and homeless veterans.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
02	311202102C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
03	311202103C	<p>Request: Provide technology upgrade</p> <p>Explanation: Upgrade the electrical work and technology in 10 East Harlem school buildings as deemed necessary.</p> <p>Responsible Agency: Department of Education</p>	This request includes more than one proposal. Funding for part is recommended.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	311202104C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Build a permanent, state-of-the-art dual district sanitation garage to service Manhattan Community Districts 10 and 11. The new building should meet or exceed LEED Gold standards and be equipped with the most advanced indoor air filtration systems and zero emissions sanitation trucks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>
05	311202105C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The MTA and City must work aggressively with Federal partners to secure funding for Phase 2 of the Second Avenue Subway in order to ease congestion on the Lexington Avenue lines, and provide an alternative to often unreliable bus lines.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 125th Street Address: East 125 Street Cross Street 1: Lexington Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
06	311202106C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The East Harlem Esplanade is slowly deteriorating and falling into the East/Harlem River and needs major infrastructure improvements to rebuild or reinforce the super-structure underneath the parkland and the FDR Drive. Immediate attention should be given to the 107th Street Pier and the 117th Street wooden pylons. DOT and the Parks Department should work collaboratively to achieve this goal.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: 107 STREET PIER</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	311202107C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Comfort stations should be installed in highly used parks, such as Thomas Jefferson Park near the 114th Street Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	311202108C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the replacement of the 107th Street Pier to allow it to be safely utilized by the community. Approximately \$28 million is needed to completely rebuild the Pier.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: EAST 107 STREET PIER</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	311202109C	<p>Request: Repair or provide new street lights</p> <p>Explanation: NYC DOT should provide improved street lighting along 104th, 105th and 117th Streets between Park Avenue and Lexington Avenue; and 126th Street between Park Avenue and Madison Avenue. On streets where a thick tree canopy obscures the effectiveness of tradition street lights, DOT should install lights that hang below the level of the tree canopy.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	311202110C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: NYC Parks should provide funding for a new playground and a comfort station near 132nd Street and Esplanade as part of the East Harlem Greenway Link to be created between 125th and 132nd Streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 90-98 EAST 132 STREET</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	311202111C	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase personnel for needle pick up on 110th, 111th, and 125th streets. Needle pick up must also occur near Clinton Houses, Marcus Garvey Park, and Ronald McNair Park.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Various</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	311202112C	<p>Request: Renovate interior building component</p> <p>Explanation: Provide a Mechanical, Electrical, and Plumbing infrastructure upgrade to 10 schools in East Harlem as deemed necessary.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
13	311202113C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Provide funding for the development of a new consolidated sanitation garage for Manhattan Community Districts 11 and 10.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>No alternate site has been identified to support the proposed action.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	311202114C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: With the rehabilitation of the Fire Watchtower in Marcus Garvey Park complete, funding must now be allocated for the reconstruction of the Acropolis, paths, staircases and walls leading up it.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: MARCUS GARVEY PARK</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	311202115C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funding should be allocated to replace the copper pipes and valves for the onsite water system in Harlem River Park (135- 139th Streets).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem River Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	311202116C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: In addition to the major renovation that the 125th Street Library branch will undertake in 2020, this branch has a shortfall in capital funding for targeted upgrades such as heating and cooling system updates; new roof, windows, and doors; fire alarm, security and technology upgrades; ADA compliance, and elevator replacements. This additional work will enhance the patron experience and beautify the branches exterior and interior to ensure the comfort of the staff and patrons inside. This additional cost for this work is \$2,900,000.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	311202117C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The 125th Library will be closed for two years beginning in 2020. Usage will increase at the Aguilar Library as residents seek library services during this two year renovation. In an effort to ensure that all patrons have accessibility to the facilities, this branch will upgrade and rehabilitate the accessibility ramp and entrance to be ADA compliant. The cost for this work is \$397,000.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
18	311202118C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replace the synthetic turf field at Eugene McCabe Playground using natural materials (coconut and sand) using the internal budgeting and staffing in the same manner as the quickly replaced Lion's Gate soccer field in Sara D. Roosevelt Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: EUGENE MCCABE FIELD</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	311202119C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: Provide additional funding for a Fire Safety Education unit to service East Harlem. The Fire Safety Education Unit is specially trained to conduct public education and community outreach. Studies show that the decrease in death due to fires is directly correlated with strong public education programs.</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
20	311202120C	<p>Request: Improve access to a parks facility</p> <p>Explanation: Provide funding to make all comfort stations in public parks ADA compliant.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	311202101E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Hire additional inspectors to monitor building complaints</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
02	311202102E	<p>Request: Provide, expand, or enhance after school programs for all grade levels</p> <p>Explanation: Increase the amount of after school program seats in East Harlem, especially for older youths.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
03	311202103E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: CD11 ranks first in the city for psychiatric hospitalizations (2,016 per 100,000 adults). Funding from the new ThriveNYC initiative should be targeted to improve programming in East Harlem. Supportive programs should be developed and better targeted to particular populations to encourage people to reach out and get help before needing hospitalization so that their mental health needs can be positively managed. Programs should provide assistance with jobs, housing, education, medical issues, and any other needs that this vulnerable population may have.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: 125th Street Cross Street 1: Park Avenue Cross Street 2: Lexington Avenue</p>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
04	311202104E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide funding for more workforce development programs.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	311202105E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Provide funding for baseline increases of the PS and OTPS budgets of Community Boards to support the vital role they play in planning and quality of life advocacy for their communities. Increasing the budget would allow additional staff to be hired and result in an overall increase in the quality of responses and services that the community board provides.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.
06	311202106E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Excessive vehicular traffic has created safety problems at key intersections throughout the community. The DOT should conduct engineering studies of the major commercial corridors (125th and 116th Streets), considering both traffic and parking, with the goal of improving pedestrian safety and easing vehicular congestion.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
07	311202107E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: East Harlem's workforce development infrastructure must address the needs of the large number of residents who are unemployed and seeking well-paying jobs. Local employment and training organizations and SBS should work to connect local residents to employment opportunities in growth industries and local development-based employment. SBS and EDC should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents. SBS must increase funding for training vouchers, which would then be used by local residents for necessary advanced training and certifications. The local libraries can also be expanded to serve as workforce centers.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	311202108E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: In 2019, 70,000 of the 160,000 applicants were able to participate in the Summer Youth Employment Program. Increase funding to allow for more slots, in order to expand the reach of the program. Additionally, increase the number of Work, Learn & Grow program slots in order to increase the reach of DYCD throughout the school year.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
09	311202109E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: City agencies that regularly enforce codes and regulations which impact small businesses must create forums where local merchants can be educated on current and changing agency rules and solicit feedback from merchants with complaints of unfair treatment. Such agencies should also ensure that inspectors enforcing agency rules in East Harlem are bilingual (particularly Spanish speaking).</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources.
10	311202110E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Provide funding for the purchase of additional services vans to aid residents with annual online re-certification and maintenance requests.</p> <p>Responsible Agency: Housing Authority</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
11	311202111E	<p>Request: Enhance home care services</p> <p>Explanation: Funding is needed to expand services to our multicultural community of low income and below federal poverty level seniors.</p> <p>Responsible Agency: Department for the Aging</p>	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	311202112E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide funding to hire an Assistant Director for the Office of the Tenant Advocate. The focus of this office must prioritize areas across the city that have been rezoned including East Harlem.</p> <p>Responsible Agency: Department of Buildings</p>	Further study by the agency of this request is needed.
13	311202113E	<p>Request: Support local CBOs efforts to provide or expand district marketing, branding, and promotion</p> <p>Explanation: Additional resources should be committed to promote East Harlem's cultural offerings, including wayfinding signs along Lexington Avenue and other major corridors. The funding for the Avenue NYC program should continue for existing place-making and tourism efforts.</p> <p>Responsible Agency: Department of Small Business Services</p>	Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.
14	311202114E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide more funding for tenant harassment units.</p> <p>Responsible Agency: Department of Buildings</p>	Further study by the agency of this request is needed.
15	311202115E	<p>Request: Other park programming requests</p> <p>Explanation: Funding for the Department of Parks and Recreation summer maintenance plan must be maintained at current levels.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	311202116E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: HPD should create a specific program that will regularly monitor and inspect the housing conditions of vulnerable seniors, veterans and the formerly incarcerated.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.
17	311202117E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Provide funding for proactive measures to mitigate rodent population in public housing, empty lots, construction areas, and train stations where rats establish colonies.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Individual City agencies are responsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.
18	311202118E	<p>Request: Increase case management capacity</p> <p>Explanation: Provide funding for more caseworkers.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA continues to advocate for seniors and senior related issues on all levels.
19	311202119E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Additional NYC Forestry staff should be hired to maintain the street trees. Funding should also be directed to Trees NY.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	311202120E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase operating funding for libraries to expand 7-day service and ensure that at least one branch in every council district is open 7 days</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
21	311202121E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: East Harlem residents are more than three times as likely to die from HIV/AIDS as the average NYC resident. Sex education services should be provided, especially among vulnerable populations, and access to HIV preventative drugs should be easy and affordable to all.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>
22	311202122E	<p>Request: Enhance home care services</p> <p>Explanation: Provide funding to expand hours of home care provided to insure fewer re-hospitalizations</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
23	311202123E	<p>Request: Other park programming requests</p> <p>Explanation: Green Thumb needs additional funding to properly execute its oversight role and ensure that community gardens are open to the public. Additional staff should be hired to assist private gardens as they transition to GreenThumb Gardens.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	311202124E	<p>Request: Provide better park maintenance</p> <p>Explanation: Hire seasonal staff via the City Parks Workers to improve maintenance at all Community Parks Initiative sites.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will accommodate this issue within existing resources.</p>
25	311202125E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: The Department of Cultural Affairs should provide seed funding for the creation of an arts/cultural service organization in East Harlem. Once established, and representative of a cross-section of the East Harlem community, this organization should work to develop a comprehensive arts and cultural strategic master plan for the community.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
26	311202126E	<p>Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p>Explanation: EDC, in collaboration with SBS, should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>
27	311202127E	<p>Request: Provide better park maintenance</p> <p>Explanation: Currently there are no gardeners servicing parks in Manhattan Community Board 11. Hire additional gardeners to service East Harlem Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	311202128E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: Provide funding to ensure faster service for seniors transitioning from hospital/rehab to home.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA continues to advocate for seniors and senior related issues on all levels.
29	311202129E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funding to reinstate the Community Parks Initiative.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
30	311202130E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: In lieu of the administration's push for PreK for All, there is a gap of services during the hours between the end of the school day and 5:00 PM. Expand Child Care, Head Start Programs, and 3K and Pre-K for All programs to cover after-school hours.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
31	311202131E	<p>Request: Support local, long-standing businesses</p> <p>Explanation: Provide funding for dedicated staff for coordination with Metropolitan Transportation Authority (MTA) on the Second Avenue Subway Phase II outreach and response.</p> <p>Responsible Agency: Department of Small Business Services</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	311202132E	<p>Request: Enhance home care services</p> <p>Explanation: Provide funding to expand Expanded In-home Services for the Elderly hours of home care.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA continues to advocate for seniors and senior related issues on all levels.
33	311202133E	<p>Request: Enhance home care services</p> <p>Explanation: Provide funding to hire more Spanish speaking home care workers are needed in the community.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA continues to advocate for seniors and senior related issues on all levels.
34	311202134E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: The most inconsistent bus lines along Madison and Fifth Avenues, particularly the M1, must be improved and made more dependable. NYC Transit must consider changing these routes to originate north of the 59th Street Bridge.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
35	311202135E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Provide additional funding to continue FDNY's "Get Alarmed" program. \$1 million for 63,000 alarms to be installed and/or given away.</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Manhattan 12



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

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Priority	Tracking Code	Project Information	Agency Response
01	312202101C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Provide sufficient funds to fully renovate 2110 Amsterdam Avenue (city-own property) for Affordable Housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
02	312202102C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Permanent long-term affordable housing construction - build a high number of 100% affordable units (based on community AMI) with immediate priority given to non-profit organizations and COMMUNITY LAND TRUSTS/LAND BANKS that are partnered with non-profit developers.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
03	312202103C	<p>Request: Other capital budget request</p> <p>Explanation: Funding for supportive housing (construction) for LGBTQ youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD neither receives nor distributes capital funds.
04	312202104C	<p>Request: Other capital budget request</p> <p>Explanation: Allocate capital funds to support a planning and development initiative for Washington Heights and Inwood whereby vacant city-owned lots and buildings, or lots and buildings purchased or otherwise acquired by the City in Washington Heights and Inwood, are identified and packaged in one or more Requests for Proposals dedicated to scattered-site infill affordable residential development projects for which affordability is defined by the area median income (AMI) of current CD12 residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
05	312202105C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Provide funding to construct affordable, accessible housing for seniors</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
06	312202106C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Additional funding for AEP and PPP programs for preservation and rehabilitation of distressed buildings in CD12,M - immediate priority.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
07	312202107C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Renovate existing or build replacement senior centers as necessary to comply w/ ADA & DFTA regs</p> <p>Responsible Agency: Department for the Aging</p>	DFTA conducts regular assessments of all senior center facilities.
08	312202108C	<p>Request: Improve access to a park or playground</p> <p>Explanation: Repair badly degraded staircases & retaining walls in Isham Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	312202109C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Hispanic Society renovations: roof, interior, terrace, & ADA compliance.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: The Hispanic Society of America</p>	This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.

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Priority	Tracking Code	Project Information	Agency Response
10	312202110C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Provide more housing for at-risk and transitioning individuals and families</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
11	312202111C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate / repair Inwood Hill Park Nature Center following hurricane Sandy (requires additional \$1.5+ million allocation)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: INWOOD HILL NATURE CENTER</p>	This project was funded in a prior fiscal year and the project is currently in procurement.
12	312202112C	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Expedite the replacement of old water mains and sewer lines in our community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
13	312202113C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Provide additional garbage collection trucks and street sweepers with snow plows</p> <p>Responsible Agency: Department of Sanitation</p>	Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.

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Priority	Tracking Code	Project Information	Agency Response
14	312202114C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Funding to make the following subway stations fully ADA compliant. IRT (1) Line Stops: 157, 168, 181, 191, Dyckman, 207 (uptown), & 215; IND (A/C) Line Stops: 155, 163, 168, 181, 191, Dyckman, & 207.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	312202115C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Raoul Wallenberg Playground & Basketball Court Reconstruction (Amsterdam btw. W 188/190).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Raoul Wallenberg Playgound</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	312202116C	<p>Request: Other capital budget request</p> <p>Explanation: Build a biotech laboratory and research facility for all students at the George Washington Educational Campus to ensure opportunities for readiness, mentoring and hands on immersion on a genomic (DNA) level that is linked to a variety of career paths in health/medical/science and non-science fields.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: George Washington Educational Campus</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	312202117C	<p>Request: Provide technology upgrade</p> <p>Explanation: Build a Science, Technology, Engineering, & Math (STEM) "Digital Library" within School District 6.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
18	312202118C	<p>Request: Other capital budget request</p> <p>Explanation: DEP - Install green infrastructure such as bioswales to divert stormwater from the sewer system in our community</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>
19	312202119C	<p>Request: Other capital budget request</p> <p>Explanation: Additional upgrade of Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
20	312202120C	<p>Request: Other cultural facilities and resources requests (Capital)</p> <p>Explanation: Native American / African Burial Grounds (Tenth Ave. & W. 212th St.): Develop a memorial with directional & interpretive signage, and a facility to support community events.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Address: Tenth Ave and W. 212th St</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	312202121C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Renovate eastern (Broadway) perimeter playground in Ft. Tryon Park's Anne Loftus Playground and add sensory playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Anne Loftus Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	312202122C	<p>Request: Renovate interior building component</p> <p>Explanation: Provide funding for a new elevator at George Washington Educational Campus.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 549 AUDUBON AVENUE</p>	<p>Unable to prioritize funding for this project request at this time.</p>
23	312202123C	<p>Request: Other health care facilities requests</p> <p>Explanation: Funding for a new facility for the Washington Heights CORNER Project</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
24	312202124C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge/Inwood Hill/Ft. Tryon</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
25	312202125C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: Procurement of additional noise decibel readers for CD12M</p> <p>Responsible Agency: Police Department</p>	<p>Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.</p>
26	312202126C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the W. 157 Street IRT Subway Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: West 157 subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
27	312202127C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: System-wide upgrade of area senior centers to improve connectivity for Wi-Fi and telecommunication services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA provides funding for Internet connectivity at senior centers, most of which have Wi-Fi. Seniors participating in senior center computer programs have access to the Internet through those programs. DFTA does not manage technology or Internet access in communities</p>
28	312202128C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Repair & reconstruct Ft. Tryon Park's Linden Terrace</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Linden Terrace</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
29	312202129C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Procurement of all terrain vehicle (ATV) or "Gator" vehicles for FDNY for efficient response in CD12M's vast parklands.</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
30	312202130C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the W. 155 Street IND Subway Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: W 155th subway station</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
31	312202131C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate the George Washington Educational Campus Gymnasium (built in 1969)</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
32	312202132C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate West 207th Street IRT (1 Train) Subway Stations.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
33	312202133C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: Lighttower within the 33rd and 34th Precincts.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
34	312202134C	<p>Request: Renovate interior building component</p> <p>Explanation: Upgrade Science Lab(s) at M468/HS for Health Careers & Sciences</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
35	312202135C	<p>Request: Renovate other site component</p> <p>Explanation: Provide funding to expand Computer at M468/HS for Health Careers and Sciences</p> <p>Responsible Agency: Department of Education</p>	DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.
36	312202136C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Procure 2 Argus Cameras for NYPD 33rd Precinct placement in high crime and low traffic areas alongside Edgecombe/Riverside Drive or along 155th Street and Riverside Drive</p> <p>Responsible Agency: Police Department</p>	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
37	312202137C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Payson Playground & make it and the park house accessible</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: PAYSON PLAYGROUND</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
38	312202138C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: Procurement of a Bariatric Stretcher for FDNY</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
39	312202139C	<p>Request: Other capital budget request</p> <p>Explanation: Community food garden</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request is not recommended for funding.
40	312202140C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
41	312202141C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Shoreline preservation and bulkhead repairs in Ft. Washington Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ft. Washington Park</p>	This project was funded in a prior fiscal year and the project is currently under construction.

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Priority	Tracking Code	Project Information	Agency Response
42	312202142C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Highbridge Rec Center weatherization (fix windows to retain heat/cooling)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: HIGHBRIDGE RECREATION CENTER</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
43	312202143C	<p>Request: Renovate interior building component</p> <p>Explanation: HVAC Upgrade to add air conditioning in the George Washington Educational Campus auditorium.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: George Washington Educational Campus Address: 549 Audubon Avenue</p>	<p>Unable to prioritize funding for this project request at this time.</p>
44	312202144C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Bushman Step Street West 157th between Edgecombe and St. Nicholas Avenue</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: W 157th ST Cross Street 1: Edgecombe Cross Street 2: St. Nicholas Ave</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
45	312202145C	<p>Request: Other capital budget request</p> <p>Explanation: Business façade improvement funding</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
46	312202146C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: J. Hood Wright overlook and viewing platform: ADA accessibility</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: J. Hood Wright Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
47	312202147C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ft. Tryon Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
48	312202148C	<p>Request: Other capital commercial district revitalization requests</p> <p>Explanation: Business training/capacitation hubs (additional to services offered by SBS)</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	312202149C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Provide funding to renovate and upgrade classroom at M468- H.S. for Health Careers and Sciences</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: HEALTH CAREERS & SCIENCE H S</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	312202150C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construct new District 8M garage and relocate its trucks from District 12M.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
CS	312202151C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the Subway Stations at West 181st and West 168 Streets IND.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	312202152C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dyckman Farmhouse: roof repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyckman Farmhouse</p>	<p>The project was funded in a prior fiscal year, and preliminary design work is underway.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	312202153C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th & Nagle)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Msgr. Kett Playground</p>	This project is currently in design.
CS	312202154C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morris-Jumel Mansion</p>	The project was funded in a prior fiscal year, and preliminary design work is underway.
CS	312202155C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Full renovation of Fort Washington branch library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Address: 535 WEST 179 STREET</p>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Priority	Tracking Code	Project Information	Agency Response
01	312202101E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Expand mental health services in the community, including crisis intervention and acute care for persons with severe mental illness</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
02	312202102E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
03	312202103E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: Increase funding for legal representation in court in all zip codes not currently covered in CD 12,M particularly zip codes in the rezoning area and increase the AMI eligibility to 300% from 200% under the Right to Counsel Program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
04	312202104E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Dedicated additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation,formerly stated, contextual zoning plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC's recent Inwood Rezoning plan.</p> <p>Responsible Agency: Department of City Planning</p>	Please contact DCP's Borough Office to discuss this request.

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Priority	Tracking Code	Project Information	Agency Response
05	312202105E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Expand implicit bias, mental health, substance use training programs and multi agency response.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources.
06	312202106E	<p>Request: Provide, expand, or enhance anti-eviction legal services</p> <p>Explanation: Increase Tenant support specialists specific to CD12,M and fund initiatives to inform and educate tenants of their rights.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
07	312202107E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional Park Enforcement Personnel (PEP).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
08	312202108E	<p>Request: Increase resources for domestic violence prevention programs</p> <p>Explanation: Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response.</p> <p>Responsible Agency: Police Department</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
09	312202109E	<p>Request: Enhance home care services</p> <p>Explanation: Increase the expansion in the program "Expanded In Home Services For Elderly Persons (EISEP)" funding to provide affordable home care, including sliding scale reimbursement (fees based on a customer's ability to pay).</p> <p>Responsible Agency: Department for the Aging</p>	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	312202110E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for Individualized Education Plans and 504 Plans for students with identified learning difficulties/disabilities in School District 6.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
11	312202111E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer and heart disease, in our community</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
12	312202112E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funding to expand services at senior centers in CD 12, M to include hiring additional social workers and program coordinators to create culturally competent programs, adding meals, extending hours, increasing per-meal reimbursement rates, etc.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	312202113E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>
14	312202114E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: Provide more funding for the Homebase Program in CD 12, M to prevent individuals and families at imminent risk for entering the NYC shelter system.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
15	312202115E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Increase funding by at least \$500k for various programming throughout CD12 parks, playgrounds, courts, & historic houses: fund additional Playground Associates and Parks & Urban Park Ranger staff as well as contracted specialists for afterschool, recreational, waterfront, and cultural programming for kids, teens, adults, & seniors</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	312202116E	<p>Request: Other expense budget request</p> <p>Explanation: DOE - Funding needed for comprehensive testing for lead in water and paint in all District 6 schools by a third-party agency.</p> <p>Responsible Agency: Department of Education</p>	The agency will try to accommodate this issue within existing resources.
17	312202117E	<p>Request: Other expense budget request</p> <p>Explanation: DEP - Increase staff to conduct regular noise enforcement, air quality monitoring and water quality testing in our community</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will accommodate this issue within existing resources.
18	312202118E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for Class Size Reduction in School District 6.</p> <p>Responsible Agency: Department of Education</p>	The DOE provides all schools with funds to maintain class sizes as specified in DOE-UFT contracts and Chancellor regulations. Principals have discretion within these limits and the funding provided to establish class sizes which best serve their student population.
19	312202119E	<p>Request: Other affordable housing programs requests (expense)</p> <p>Explanation: Funding for more HPD Housing Code Violation inspectors</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
20	312202120E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide funding to ensure that all local public schools have health clinics (DOHMH)</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	312202121E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Increase DCLA funding by at least \$500k to increase support for arts programming and individual artists within CD12M (DCLA)</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
22	312202122E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Increase funding for repairs of pedestrian sidewalks, including curb ramps</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
23	312202123E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Increase pest control efforts to eliminate rats, cockroaches, etc. in our community (DOHMH).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
24	312202124E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: Increase funding for supportive housing for LGBTQ youth</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>
25	312202125E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding to increase support for social-emotional learning skills programs for students in School District 6 .</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	312202126E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Increase funding for transportation for seniors by restoring prior budget cuts and expand access and outreach to these services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Funding for DFTA transportation services was increased by the current administration. The agency continues to discuss additional funding to support aging services throughout the five boroughs.</p>
27	312202127E	<p>Request: Other transit service requests</p> <p>Explanation: Increase funding for subway station personnel, maintenance, communication technology, and security</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
28	312202128E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Dedicated Forestry Crew for CD12: Dedicated crew of 4 to help w/ sustained invasives removal & native plantings in Inwood & Highbridge forests</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
29	312202129E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife establishments.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
30	312202130E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Spanish-speaking health inspectors</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	312202131E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Create an educational campaign about the federal public charge rule to inform immigrants of their rights to obtain health services and other benefits</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed.</p>
32	312202132E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Maintain funding to provide six days of service at all NYPL branches</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Dyckman Farmhouse</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
33	312202133E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Increase access and outreach to healthy food programs for seniors with medical and health related needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA conducts outreach for its Home Delivered programs and encourages Community Boards to make referrals to the program.</p>
34	312202134E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase trash basket collection on commercial streets on weekends in District 12M (DSNY)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	312202135E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund additional staff for Sanitation, Maintenance & Operations, Horticulture (2 APSWs, 6 CPWs to ensure more sites have fixed post staff) (DPR)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
36	312202136E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
37	312202137E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Increase funding for Naturally Occurring Retirement Communities (NORC) or multi-family housing that has inherited a significant numbers of older adults since there is no support or a funding mandate for nursing care, case management assistance and health with benefits and entitlement.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
38	312202138E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase OTPS funding for replacement furnishings (non-capital) in senior centers as needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA conducts regular assessments of all senior center facilities.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	312202139E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Increase funds for pothole repairs</p> <p>Responsible Agency: Department of Transportation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
40	312202140E	<p>Request: Other expense budget request</p> <p>Explanation: Add speed cameras in 34th precinct</p> <p>Responsible Agency: Department of Transportation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
41	312202141E	<p>Request: Other expense budget request</p> <p>Explanation: Education campaign on potential impact of the Inwood Rezoning on businesses</p> <p>Responsible Agency: Department of City Planning</p>	This request is outside of DCP's jurisdiction.
42	312202142E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Funding for Business Committee Resource Guide for new & existing businesses</p> <p>Responsible Agency: Department of Small Business Services</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
43	312202143E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Funding for a study focused on how to improve traffic flow to and from all of the eight major bridges in CB12M</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
44	312202144E	<p>Request: Support local CBOs efforts to provide or expand district marketing, branding, and promotion</p> <p>Explanation: Marketing support for businesses</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 1



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	401202101C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The area of Hallet's Point is a developing area in our community. With the addition of the NYC Ferry access to transportation has generated immense foot traffic. At a recent town hall community members voiced a large concern regarding visibility. Installation of lighting to improve safety and improve street usage is being requested at Main Avenue between Vernon Boulevard and 8th Street; Green Park on Main Avenue-North side of Astoria Boulevard from 8-31 to 8th Street-27th Avenue North side from 8th Street; Hallet's Point Playground; Astoria Houses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Constantinides</p> <p>Location Address: Main Avenue between Vernon Blvd Cross Street 1: 8th Street-27th Avenue North Cross Street 2: Green Park on Main Avenue-North</p>	Further study by the agency of this request is needed.
02	401202102C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: On 32 Street off Ditmars Blvd. to Dead End of 32 St. there exists a combined sewer that has been failing for innumerable years, some complaints go back 45 to 50 years. With the influx of new residents and the historic failing system the combined sewer cannot handle the waste water and run-off. The residents are suffering with perpetual flooding of waste water in their homes. This unsanitary condition need be repaired immediately. After consultation with DEP this reconstruction has been the prescribed remedy. We are seeking an expedited repair on 32 Street due to the detrimental conditions our residents face.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	401202103C	<p>Request: Reconstruct streets</p> <p>Explanation: A Full Street Reconstruction of 32 Street off Ditmars Blvd. to dead end of 32 Street is required due to the innumerable years of underlying issues related to the combined sewer system below. This street has drainage issues that need to be rectified by the pitch and grade of the street. The road surface has deteriorated and requires the full attention of DOT.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 32 Street Cross Street 1: Cross Street 2: Ditmars Boulevard</p>	<p>DOT has requested funding for this project.</p>
04	401202104C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Repair the Seawall & Esplanade in the Vicinity of Astoria Houses and Railings Surrounding the Astoria Houses Esplanade. This Rail is a Hazard and Requires Immediate Attention to Secure the Area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Houses</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Agency Response
05	401202105C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Due to multiple issues with the old structure our officers require a larger, cleaner/healthier & efficient space to work in. In past years, our officers have had innumerable floods in their locker rooms from sewage backup during rain. The building was scaffold for approximately 5 years due to deterioration. Our current structure is too small for the number of officers our district requires. 5x5 rooms must be share with multiple users. The building itself is out dated and it would cost more to update versus a reconstruction. With the massive increase in residents and expansion in night life our district requires more manpower. There is no space in the building as it exists to accommodate additional staff we need. When this structure is built parking needs to be considered in the plan.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 43-16 Astoria Blvd</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
06	401202106C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Socrates Sculpture Park located at 32-01 Vernon Boulevard, Long Island City is a community engaged waterfront park. Artists create and have presentations of their works in a public art space. Socrates Sculpture Park was a waterfront landfill and illegal dumpsite until 1986 when a coalition of artists and community members converted it into an open studio and exhibition space for artists. Today, Socrates is an internationally renowned outdoor museum and a designated New York City public park. The seawall is in need of dire repair. These repairs must be made to protect the works of art displayed at the space. Water damage to the space would be catastrophic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Socratess Sculpture Park Address: 32-10 Vernon Blvd.</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	401202107C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Woodtree Playground located at 20th Avenue and 38th Street.- The facilities are in need of repair and up-dating they are old and do not provide a quality service to our residents and visitors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Woodtree Playground Address: 20th Avenue 38th Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	401202108C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Whitey Ford Field is a Baseball Field located at 26th Avenue & 2nd Street, Astoria on the Hallet's Point Peninsula. The Park has undergone a major overhaul that included new bleachers and fences, the re-sodding of the grass and the construction of a new baseball dugout. Whitey Ford was an Astorian who, after signing with the Yankees in 1947, was a Cy Young Award winner, and six-time World Series Champion & known as one of the greatest pitchers in Yankee History. In August 2000, this field overlooking the East River with a magnificent view was dedicated in his honor. The ball field is highly utilized and requires the seawall repair to protect the investment made in upgrading this immensely utilized park. Every effort must be made to provide, protect and maintain waterfront access areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Whitey Ford Field Address: 26th Avenue 2nd Street, Hallets</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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Priority	Tracking Code	Project Information	Agency Response
09	401202109C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Establish Waterfront Access Along North Shore of CD 1 at Luyster Creek (19th Avenue & 37th Street) for Community Use. This is a wonderful space that would have a terrific impact on the community by providing more nature/waterfront access.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Luyster Creek Cross Street 1: 19th Ave. Cross Street 2: 37th St</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
10	401202110C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Expand QW1 Sanitation Garage size and move from location. The Existing Structure was Built in 1937 and is Dilapidated. In Order to Provide Full Sanitation Services to our Community in an Effective Manor this Action must be taken Immediately. The Community has Grown and the Services Nessasary to Keep Up with the Community can not be Provided from the existing space. The Community Requires a Garage that can Provide Services now and into the Future taking into Consideration the Changing Dynamics of Sanitation.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 34 - 28 21st St</p>	<p>The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
11	401202111C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: We Request to Re-open Firehouse 261, Ladder 116 at 29th Street Between 37th & 38th Avenues Due to the Immense Building in Our District. With the Influx of Thousands of Residents, Students and Visitors, We Require the Firehouse to be Reopened for Community Safety. In this Area We have 47 Hotels and Quite a Few Large Developments in Progress. The Current Local Residents Safety Must be Addressed as Well as the People on Roosevelt Island.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Firehouse 261 Ladder 116 Address: 37-20 29th St</p>	<p>Further study by the agency of this request is needed.</p>
12	401202112C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Ditmars Playground: Upgrade and Repair Comfort Station (Steinway Street between Ditmars & 23rd Avenue) as these Repairs are Required and Necessary for our Community Use. The Park is old and requires updates for community safety and comfort.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ditmars Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	401202113C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Steinway Street is the longest outdoor Shopping Center in the country. The blocks are disproportionately longer than city blocks. Steinway Street requires streetscape improvements. With these improvements, it will enhance connectivity to the local merchants. These improvements will also provide safe passage through out the business district for shoppers. Streetscape improvements should include concrete curb extensions Steinway St, Newtown Rd &30 Ave at mid block signals and corners. A build out of green spaces is also required to create a healthier environment locations are Municipal Parking Lot #2 and Steinway Landmark Clock. This has been started and a portion completed. The project must be fully completed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Steinway Street Cross Street 1: 30th Avenue Cross Street 2: 34th Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
14	401202114C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Installation of Real Time Traffic Boards at the Approaches to the Queensborough Koch Bridge for Lower & Upper Levels to Update Travelers of Road Conditions, Delays and any Necessary Important Information that may have an Impact on Transpotation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Ed Koch Queensborough Bridge</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	401202115C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide a Power Supply on the Westside of the Great Lawn between the Pool & Hell Gate Bridge for Music and Shows. Astoria Park Great Lawn Provides a Huge number of Events for our Community. This Provision will Eliminate the Over all Negativity Caused by Generators.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Address: 22nd Dr 19th St</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	401202116C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dutch Kills Playground Requires the Tennis Courts and Multi Purpose Hockey Rink be renovated. The Community Feels Strongly about this Project and Requires these Facilities to be in Safe Repair for the High Community Use of this Facility. The Hockey area has been used for practice and the residents have been disappointed by the maintainance and repairs this facility requires and the length of time it takes to provide a better rink.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dutch Kills Playground Address: 36th Avenue Crescent Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	401202117C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of Complex Area at Astoria Park Including the Terrace & Electric upgrades and locker room renovation this space requires updating and repairs it is necessary due to the amount of use by the district and City of NY residents alike. It is know and loved City wide.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Pool Facility</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	401202118C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct a Passive Recreation Area in St. Michael's Park with Benches, Tables and Bleachers for Community Use. These items are lacking and would enhance the use of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Michael's Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	401202119C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct a Comfort Station @ Whitey Ford Field for Community Use. The lack of a Comfort Station Causes a Hardship to Park goers. This Facility Is Highly Utilized By Baseball Clubs and the lack of a facility causes a hardship. There is no surrounding facility for support/use for the public. Provisions must be made for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Whitey Ford Field Address: 26 Avenue 2nd Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	401202120C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sixteen Oaks Grove (Pacella Park): Improve Drainage and Renovate Park (14th to 21st Streets bet. 36th and 37th Aves.) The Water Ponding Inhibits the use of the Facility, will create further Damage and Encourages Mosquitoes. Our community requires the park to be in "usable" condition. With the health hazards mosquitoes present, the ponding must be addressed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sixteen Oaks Grove</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
21	401202121C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Enhance Lighting at Skateboard Park & North Astoria Park for the safety of skateboarders. Skateboarding is an excellent opportunity for exercise and we want to encourage a healthy, safe use for he people of our community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria skatepark</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	401202122C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Create a New Expanded Comfort Station in the North Side of Astoria Park Closer to Ditmars Boulevard this is a Necessary Amenity. The park is highly utilized and the lack of public facilities cause a hardship to the community. When there is a need people are forced to leave our park to find a comfort station.This request needs to be addressed as soon as possible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	401202123C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Renovate and upgrade Steinway Playground on 37 Street and 20 Road Areas of renovation should include a basketball court renovation, garden area, and dog park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Steinway Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	401202124C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Hallets Cove Piers: Reconstruct for Waterfront Recreational Use at 31 Avenue and Vernon Boulevard for Community Recreation. This is a vital area to the community which is growing. This reconstruction could provide access that is desperately needed. With a lack of green space upgrades for community use are always sought out and welcomed.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Hallets Cove Piers</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
25	401202125C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Chappetto Park Extension: Establish Passive Recreational Use (21st Street/Hoyt Ave. North) for community enjoyment. Outdoor activity space is necessary for this growing community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Chappeto Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
26	401202126C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Astoria Park Field House and Comfort Station require upgrading. These facilities are highly utilized by both the Park Staff and the community as well as park visitors. As our community grows with construction the number of residents increases and with all the various hosted events in the park annually people also visit from citywide. The field house and comfort station are a necessity and should be in optimal working order for the jewel of our community Astoria Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Work on this project/program has either been completed or will be finished in FY 2020.
27	401202127C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: The request is to build an Ice Skating Rink in Astoria Pool Complex for seasonal use. The park is highly utilized and does not have established winter activities. With the several winter events that do occur this would provide a complimentary resource to the people of our community. It would also provide winter exercise, entertainment, socialization and a sport/skill for our youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Pool Complex Address: 19 Avenue Astoria Park Pool Comp</p>	This request is not recommended for funding.
28	401202128C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sean's Place is a highly utilized Park in CD1 and the lack of a slide in the Park has created dismay in the community. The residents have overwhelmingly stated through their Community (Friend's) Group they want a slide installed for use at the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sean's Place Address: 31-32 38 Street</p>	This playground was renovated last year.

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Priority	Tracking Code	Project Information	Agency Response
29	401202129C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Hallett's Cove Playground: Repair comfort station for community use. The lack of a comfort station causes park users to leave. We want to encourage outdoor activity and exercise. The lack of a well maintained comfort station causes a hardship.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hallett's Cove Playground Address: 30-02 Vernon Blvd, Astoria, NY 1</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	401202130C	<p>Request: Other capital budget request</p> <p>Explanation: Funding for construction of Science Labs in CD1. In order to keep the youth of our community interested and growing we must supply them with the latest technology and access to learning. Today there are many different types of science labs like hydroponic labs where children are able to learn hands on. We encourage the Department of Education to fund Science Labs through out all the schools in SD30, CD1, Q. We must spark an interest in tomorrows leaders today.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
31	401202131C	<p>Request: Other capital budget request</p> <p>Explanation: CD1Q is asking the Department of Education for funding for construction of Tech Labs in CD1Q schools (SD30) This is necessary to keep our youth motivated and on the cutting edge. Technology is all around us and the children of our school district should have practical knowledge in order to compete in the future. Opportunity begins with education. We are looking forward to educating the next work force with real skills.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	401202132C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Our Community Requires One Unified Building for the Gifted and Talented Program. The Existing Model does not Work. The School is Housed 15 Minutes Travel Apart. It Causes a Burden to Children Faculty and Parents on a Multi Faceted level. Leaving Children to Feel Like a Visitor in their Own School. We Request one Unified Building to House this Program. With the number of Children in SD 30 this is a Reasonable Request.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
CS	401202133C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: IS 126 Schoolyard/Playground: Upgrade Community Play Area at Rear of School 31-52 21st Street</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: IS 126</p>	Unable to prioritize funding for this project request at this time.
CS	401202134C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Street between Astoria Blvd. & 30th Ave. & Mid-Block between Broadway & 35th Ave. and 30th Ave. between 35th & Crescent Streets to include Curbage</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate this issue within existing resources.
CS	401202135C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Installation of Real Time Traffic Boards at all Train Station Sidewalk, Steps, Entrances & Bus Stops in all of CD 1. These Mechanisms May be Used in Multiple Ways to Inform the Community & Share Information.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
CS	401202136C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Improve the Speed, Cost and Availability of Broadband access to Local Businesses & Residents in CD1.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
CS	401202137C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Astoria Park Erosion Control Plan- Implement Erosion Plan</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
CS	401202138C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Queensbridge Park Renovation: Fencing, Park Paths, Reuse Concession Building ("Concession Red Building") , 21st Street Access</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Queensbridge Park</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
CS	401202139C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide Additional Benches, Concrete Game Tables, Concrete Trash Bins in all CD 1 Parks for Community Use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	401202140C	<p>Request: Other capital budget request</p> <p>Explanation: DOE - Implement the Childrens Seat Belts Safety School Bus Ride Requirement</p> <p>Responsible Agency: Department of Education</p>	<p>All buses for which OPT contracts have lap belts and small buses (Type A) that were built after 2011, per Federal law, must have 3-point securements. State regulation does not require that the seatbelts on its buses be used.</p>
CS	401202141C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Playground 35 (Steinway St. & 35th Avenue) Renovate & Replace all Equipment (CPI) Community Parks Initiative</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Playground 35</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
CS	401202142C	<p>Request: Other capital budget request</p> <p>Explanation: EDC - Waterfront area is deteriorated and cleanup of the area is necessary.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Queensbridge Radio Tower Area Address: Vernon Boulevard & 36th Avenue</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	401202143C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Astoria Park Track: Reconstruct & Paint Lines, Upgrade Infield for Sports use Including Soccer. This is a Highly Used Space in our Park and the Work and Update is sorely needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Track</p>	Work on this project/program has either been completed or will be finished in FY 2020.
CS	401202144C	<p>Request: Other capital budget request</p> <p>Explanation: 401202040C EDC - Tax incentive initiatives should be implemented and offered to all businesses in CD1. (item-4)</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.
CS	401202145C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Whitey Ford Field: Renovate Ball Field & Create Waterfront Access for Community Use</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Whitey Ford Field</p>	This project was funded in a prior fiscal year and the construction contract has been let.
CS	401202146C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Hallets Cove Playground: Repair Fence and Comfort Station, Resurface</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hallets Cove Playground</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
CS	401202147C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rainey Park: Renovations Including Repaving, Fencing, Benches, Volleyball Court, Tree Planting and BBQ Area, & Basketball for Community Use upgrades are needed</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rainey Park</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	401202148C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace All Water Fountains in Astoria Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	401202101E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Increase Monitoring of Air & Noise Quality in CD 1 our Board has The Power Plants, La Guardia Airport, GCP, BQE, Ed Koch and RFK Bridges, Northern Blvd. & Queens Blvd. The asthma and respiratory illnesses are at all time highs. This is imperative to be addressed for the health and wellbeing of our residents.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman Constantinides</p>	<p>DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
02	401202102E	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide a platform mat that rolls out for a ADA access to the Great lawn in Astoria Park. These Mats allow wheel chairs, walkers and other devises to access the park with ease.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
03	401202103E	<p>Request: Other expense budget request</p> <p>Explanation: We ask the Department of Environmental Protection to increase manpower for cleaning and maintenance of catch basins in CD1 Boundaries.This is a necessityfor our districts catch basins to work efficiently.This will help to keep our community flood free.(DEP)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	401202104E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: The section of Northern Blvd. which lies in CD1, Q boundaries is one of the fastest changing areas in our district. Our Board would like a comprehensive study done to determine the best complementary uses suitable to the infrastructure and neighborhood on and adjacent to Northern Blvd.</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
05	401202105E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1 to aid FDNY and the community in the time of an emergency.</p> <p>Responsible Agency: Fire Department</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
06	401202106E	<p>Request: Increase transportation services capacity</p> <p>Explanation: My Ride Program (Taxi Smart Card Pilot) Program expanded to for CD 1. We have requested for the opportunity for our residents to have the pilot in our district since the sunset of the Taxi Smart Card program with similar features. The program had no funding for advertising. It failed because of lack of use. Advertising is necessary for new programs to jumpstart. We now have social media.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Funding for DFTA transportation services was increased by the current administration. The agency continues to discuss additional funding to support aging services throughout the five boroughs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	401202107E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: 401202007E - Services for the elderly & disabled including homecare, Meals on Wheels, & medical transportation. Our Elders need this necessary service as the cost of living is causing a hardship to their quality of life as their resources, physical capabilities and independence diminish.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>
08	401202108E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: We require education and financial assistance programs to be expanded and promoted. Our residents are struggling in some cases to remain in the community. These programs provide financial literacy and education on the process of rentals and home-ownership(First-time Home Buyers Program). Some programs such as Section 8(Housing Choice Voucher) enable lower income residents the opportunity to stay in housing and not become homeless.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
09	401202109E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES. Our District has an Extremely Large Number of Establishments that at times Violate Rules and Regulations. There has been serious injuries and fatalities due to bad actors. Enforcement MARCHES will be proactive not reactive.</p> <p>Responsible Agency: Police Department</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
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Priority	Tracking Code	Project Information	Agency Response
10	401202110E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: We request Funding for Expansion of CPR Program for Staffing & Training in CD 1. CPR training saves lives. The ability to train as many as possible must be available/accessible for public safety. This cannot be done with out trained program staff.</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
11	401202111E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: There is a need for Vocational Training in our District that is not being Filled. Residents Youth, Women, Immigrant, Minority, Business of our District Require the Opportunity to improve their Skills to Increase their Opportunities.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	401202112E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Our Senior Community is in dire need of space to gather. Senior centers provide services to our community that are needed and necessary. The Astoria Heights section of our District is in need of a designated Senior Center. Area-20 Ave. to Ditmars Blvd. from Steinway St. to 81 Street</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>
13	401202113E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Include funds for more frequent tree pruning in FY2021 budget. One of the most frequent complaints that are phoned into the CD, 1Q Board office are tree trim related complains such as branches hitting the roof of homes. Funding for additional trimming in CD, 1Q is necessary due to the number of trees in our boundaries.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	401202114E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: CD1 is in extreme need for building inspectors. The hire of additional building inspectors will facilitate and address the multitude of complaints reported to the 311 system. Building Inspectors are a vital tool to ensure the safety of existing and new structures. As our district grows we have a multitude of complaints and require a sufficient amount of inspectors to respond in a timely fashion.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
15	401202115E	<p>Request: Other expense budget request</p> <p>Explanation: Queens Public Library - 401202017E - Increased Funding to Libraries in CD1, Q and provide enough funds for the installation of Security Cameras at all Libraries in CD 1,Q boundaries.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>This project was funded in a prior fiscal year and the scope is now underway. Additional funding is required to complete the project.</p>
16	401202116E	<p>Request: Other expense budget request</p> <p>Explanation: Department of Transportation - 401202018E - Increase manpower for Street Repair. The quality of the roads surface is paramount for resident and visitors alike. Potholes, sink holes and hummocks are conditions that must be addressed in a swift manor. Additional manpower is necessary due to the size of our district and the heavy use of its roads.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	401202117E	<p>Request: Assign additional crossing guards</p> <p>Explanation: As our district grows, we require additional school crossing guards to assure the safe passage of children to and from school. We need to supply the schools in our district (SD30) with the adequate number of crossing guards to protect our children from harm at each school. The hire of qualified individuals is necessary and an uptick in personnel must be achieved. Stronger advertising and outreach must be done to entice applicants.</p> <p>Responsible Agency: Police Department</p>	The agency will accommodate this issue within existing resources.
18	401202118E	<p>Request: Other expense request</p> <p>Explanation: 401202020E - Hire Additional TLC Inspectors to service our district. Due to the fact we are a transit hub we have a large amount of taxis in and out of our district we require inspectors for oversight.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	The agency will try to accommodate this issue within existing resources.
19	401202119E	<p>Request: Other enforcement requests</p> <p>Explanation: Develop a sanitation enforcement pilot program (SEPP) on 36 Avenue Commercial strip. To develop a method of operation moving forward that will enhance the environment. This program will help to improve the quality of life by providing a cleaner community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 36 Avenue</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	401202120E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide Park Enforcement (Police) for Night Security in CD 1- Astoria Park- The Park is highly utilized and events that take place in the evening have had issues. After hours people use the park to transverse the community. Shore Boulevard, along the shore line of Astoria Park has had a history of inappropriate use and Park Enforcement officers would provide relief to NYPD.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
21	401202121E	<p>Request: Other cleaning requests</p> <p>Explanation: The increase of sanitation police is necessary for our district. Enforcement for graffiti removal is necessary and must be accommodated quickly. Increase level of sanitation enforcement operations is requested o bring the quality of life in our district to its full potential. Pedestrians who dump personal trash in public receptacles is an issue in our boundaries. Derelict automobiles dumped in our district require attention swiftly.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
22	401202122E	<p>Request: Provide better park maintenance</p> <p>Explanation: Full time maintenance workers for CD 1 are requested to provide a better Park going experience. Our parks are being updated and we would like to have full time workers to maintain the quality of parks in our district. We would not want they return to an unkempt state after an investment in the community has been made due to a lack of personnel to care fro the grounds in our boundaries. Our district is being proactive in the care of our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	401202123E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide Community Playground Associates for Qualified Parks in CD1. Our District requires the additional personnel to interact & motivate the youth so the existing staff are not inundated. Community programming is an essential part of our Parks for all ages. The local parks use has increased as the number of visitors and resident rise each year. Our district is having a population boom and residents consistently use our parks for multiple events through out the seasons.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
24	401202124E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Hire Additional Health Department Inspectors for Restaurant and Rodent Inspection. Additional inspectors are necessary due to the number of businesses open & opening in our district. With the unprecedented growth in our community, services are at a all time high demand.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
25	401202125E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase uniformed personnel for 114 Precinct. As Our district grows due to the recent construction uptick, we require more officers to meet the demand of calls/incidents to serve our residents and visitors keeping our neighborhoods safe. Our dining and nightlife has grown by three fold. We are also a transportation hub which has visitors passing through our boundaries increasing the population served. Therefor, additional officers are needed to service the public.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 114 PCT</p>	<p>The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>

Fiscal Year 2021 Preliminary Budget Register
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Priority	Tracking Code	Project Information	Agency Response
26	401202126E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Expand Day Care Programs to assist working families and enhance the education of all children to provide them with better life opportunities. Education has been proven to provide well rounded individuals. Children learn how to interact with others and reach their full potential as individuals. In addition according to some studies, children enrolled in these type of programs are more behaved and have higher IQ scores upon enrolling kindergarten than their peers without a formal education.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
27	401202127E	<p>Request: New equipment for maintenance (Expense)</p> <p>Explanation: A New 16 Passenger Van for use in CD 1 by Parks Personnel to transport employees and facilitate the necessary work through out the districts many parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
28	401202128E	<p>Request: Expand After School Programs</p> <p>Explanation: Expand After School Programs in CD 1 for the educational and emotional growth of the students. After school programs will provide the children with a safe place to embrace topics they may not touch upon during the school day and develop a passion for learning. Also, athletic opportunities become accessible to students that are not part of the daily curriculum which enhance their health and well being. These programs reduce risky behavior and provide a safe place for children with working parents.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
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Priority	Tracking Code	Project Information	Agency Response
29	401202129E	<p>Request: Other expense budget request</p> <p>Explanation: As CD1, Q has an immense amount of development occurring, our Board is requesting an update to CEQR manual to include analysis of social displacement. We ask that the Department of City Planning (DCP) provide this updated information for our Boards use during land use review.</p> <p>Responsible Agency: Department of City Planning</p>	<p>A feasibility study on this work is currently underway in collaboration with the Mayor's Office of Environmental Coordination.</p>
30	401202130E	<p>Request: Other expense budget request</p> <p>Explanation: Ladder 117 FDNY (Fire Department of the City of New York) requires a Forcible entry door for training firefighters. This will assist new firefighters and provide long-time firefighters the opportunity for review and honing their skills to protect the public they serve.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
31	401202131E	<p>Request: Other expense budget request</p> <p>Explanation: Our Board has received requests for a study to be done for a bridge to bridge North-South protected bike lane to be done by the Department of Transportation (DOT).</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>
32	401202132E	<p>Request: Other expense budget request</p> <p>Explanation: The development in CD1, Q is at an all time high . We would like to be pro-active and identify a location(s) where a new school(s) could be built. The Department of Education (DOE) is asked to activate a study for future seats in our district.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	401202133E	<p>Request: Other expense budget request</p> <p>Explanation: People in recent times are larger. When the need for life saving equipment occurs and an FDNY ambulance is called people cannot wait. With the limited access to a FDNY bariatric ambulance, the difference in time and service delivery matters. We request funding for a FDNY bariatric ambulance to reduce wait time and assist in life saving services.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
34	401202134E	<p>Request: Other expense budget request</p> <p>Explanation: FDNY requires a mobile emergency response unit to service the community. FDNY relies on it vehicles to service a tremendous amount of people and as the population grows the inventory has not. This will help make FDNY's job even more responsive.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
35	401202135E	<p>Request: Other expense budget request</p> <p>Explanation: FDNY plays many roles. They are out in the field constantly. FDNY requires a pickup truck for various uses including and not limited to use for equipment pick up, liaison pickup, training and various other services they provide.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
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Priority	Tracking Code	Project Information	Agency Response
36	401202136E	<p>Request: Other expense budget request</p> <p>Explanation: The FDNY Mobile CPR Training Unit-CPR or Cardio Pulmonary Resuscitation , is a life-saving technique that helps increase survival Cardio Pulmonary Resuscitation rates for victims of cardiac arrest. It works by maintaining blood flow to the heart and brain until additional help arrives. Cardio Pulmonary Resuscitation (CPR) Training is free and continued funding is absolutely necessary because it has proven to work, saving innumerable lives when seconds matter.</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
37	401202137E	<p>Request: Other expense budget request</p> <p>Explanation: FDNY Smoke Alarm Program-The message cannot be simpler: Smoke Alarms Save Lives, said Fire Commissioner Nigro. Our mission is to fund the critical, life-saving work of the FDNY with our support of fire and life safety education programs being paramount,said FDNY Foundation Chairman Stephen Ruzow. What can our Board add to that. The statements speak for themselves. Continued funding for fire safety education is and always will be needed.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
38	401202138E	<p>Request: Other expense budget request</p> <p>Explanation: The Department of Education (DOE) SD30 requires funding for additional funding to keep our students competitive in todays world with environmental science, computer science and the STEM curriculum constantly changing our district requires ample funding to keep our students on the cutting edge. We need to keep our future work force competitive beginning today.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes multiple requests that apply to multiple different funding streams. Please refer directly to the DOE for more information on anti-violence and anti-bullying programming.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	401202139E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Our District has seen unprecedented growth. Land Use and Zoning changes have had a tremendous impact on the residents. City Planning can provide our district with a snap shot of what the Ravenswood area of CD1 could possibly look like in the future. A comprehensive framework study of the area would provide the community with an ability to plan for the future. It defines legal rights and constraints regarding land use, and regulates use, size and coverage of lots, height, bulk and siting of buildings, parking requirements and density of development for each parcel of land. Boundaries are Broadway to North 39th Ave. to South 32 to East and Vernon Blvd. to West.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.</p>
40	401202140E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Columbus Triangle is where a tremendous amount of traffic merge. The vehicles and trucks traversing the GCP and JFK Bridge use this area to meet other options such as the BQE. Local residents are at a loss. The amount of time it takes to transverse this area is overwhelming to the residents of this community as well as to those passing through. We require a comprehensive study that will rectify the traffic flow and reduce the time of transportation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Astoria Blvd. Cross Street 1: 31st St</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
41	401202141E	<p>Request: Other expense budget request</p> <p>Explanation: Parks Department hires Parks Enforcement Patrol (PEP) officers regularly. Our district has a large number of parks and they are routinely used. Often you have heard the term used "our parks are our backyards." Due to multi unit dwellings the traditional backyard does not always exist. We require PEP officers to be dedicated to our district due to the immensely high use of our parks. We have everything from carnivals, concerts, films, fireworks, puppet shows, multi-cultural events, multi-holiday events just to name a few. Some of parks have even seen their fair share of weddings. This dedication will be beneficial to the community and also free up NYPD to handle other pressing issues through out the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 2



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

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Priority	Tracking Code	Project Information	Agency Response
01	402202101C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Provide funds to design and construct new police station house more centrally located within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities. Provide parking spaces.</p> <p>Responsible Agency: Police Department</p>	<p>Over the course of several years, the NYPD has made several large-scale improvements to the command, making it a viable facility for the foreseeable future. Funding constraints preclude the advancement of the project at this time.</p>
02	402202102C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Encourage EDC to acquire the DOE building and preserve accessible space on EDC property in area north of 44th Drive, west of Board of Education dept building and east of the east River. Transfer control from DOE to EDC for the creation of mixed use, job training, Arts, recreational facility and maker space to be managed by a non profit organization. Community has advocated for these uses for a number of years.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>
03	402202103C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Invest in Capital Projects to improve access to the waterfront with public land from the DOT building SW of DOE building along 44th Drive to waterfront.. Create Public Land to advance economic development on all remaining city property and public access to the waterfront. Invest in piers and other capital projects along the waterfront.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	402202104C	<p>Request: Improve streetscapes in business districts to attract/encourage commercial activity (i.e., lighting, sidewalks)</p> <p>Explanation: Improve streetcape in business districts to attract and encourage commercial activity within the Commercial corridor at 61st Street / Roosevelt Avenue. To preserve, support enhance, repair, replace Street lighting, sidewalks, loose bricks. In addition, encourage new businesses and preserve existing businesses.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: 61st Street and Roosevelt Avenue</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
05	402202105C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Improve and upgrade transit in the district including upgrade and install elevators. CB 2 prioritizes 5 locations for accessibility for all public district wide capital improvements: Vernon/Jackson Court Square, Queensboro plaza 40th Street, 61st Street, 52nd Street</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
06	402202106C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Increase number of health care facilities due to hospital closings in Western Queens within CB 2. expand primary care services to CB 2 area as part of the caring neighborhood initiative.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	402202107C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
08	402202108C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Obtain funding for a acquisition for site for a new senior / community center in Hunters Point.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The Department for the Aging (DFTA) continues to fund senior centers in this CD and does not have additional funds for new centers.</p>
09	402202109C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request funding to identify and acquire site for a site for a park in the Blissville Community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Bradley Ave Cross Street 1: Van Dam St Cross Street 2: Bradley Ave</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
10	402202110C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Vernon Blvd near 53rd Avenue and Newtown Creek, as the roadway is collapsing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Vernon Blvd Cross Street 1: 53rd Ave Cross Street 2: Newtown Creek</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
11	402202111C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 61st Street Cross Street 1: 39th Avenue Cross Street 2: 37th Avenue</p>	Further study by the agency of this request is needed.
12	402202112C	<p>Request: Other capital budget request</p> <p>Explanation: EDC - Request city to work with CB 2 to construct affordable housing locations. Allocate funding to acquire department of Education building on 44th Drive.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.
13	402202113C	<p>Request: Other capital budget request</p> <p>Explanation: EDC - Acquire and seize the location known as Lake Vernon at 44-02 Vernon Blvd. CB 2 is requesting to back fill the entire site. This is a stalled construction site that CB 2 is looking for the City to condemn and seize property to be appropriately developed to benefit the community.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: 44-02 Vernon Boulevard, Queens,</p>	Funding constraints, project capacity and citywide priorities preclude this project at this time.

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Priority	Tracking Code	Project Information	Agency Response
14	402202114C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Reconstruct Hunters Point Sewers to provide adequate service for Hunters Point Waterfront Development and existing homes and manufacturing companies in Hunters Point residential area. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins. From Newtown Creek to 44th Drive; from East River west to Jackson Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	This project is included in the ten-year plan.
15	402202115C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
16	402202116C	<p>Request: Reconstruct streets</p> <p>Explanation: Request full reconstruction of the service roads from Queens Blvd from 69th Street to 48th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Queens Blvd Cross Street 1: 69th St Cross Street 2: 48th St</p>	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
17	402202117C	<p>Request: Other capital budget request</p> <p>Explanation: Request funding for broken water distribution regulator for the woodside community. To also include reconstruction of sewers and catch basins on Woodside ave. between 56th Street and 58th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Woodside Avenue Cross Street 1: 56 Street Cross Street 2: 58 Street</p>	Further study by the agency of this request is needed.
18	402202118C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Request funds to improve street lighting under LIRR overpasses as well as under the LIE and BQE overpasses within CB 2. Additional lighting survey needed for specific locations near 61st Street.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
19	402202119C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Reconstruct Borden Avenue between Van Dam Street and 30th Street, and 30th place, 31st Street, 31st Place between Borden Avenue. Include new catch basins and improved drainage to relieve chronic flooding conditions. DEP to develop drainage plan to build new or expand storm sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Blissville Civic Association</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
20	402202120C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Barnett Avenue between 48th Street and 52nd Streets to include catch basins, sidewalks, on both sides of the street and retaining walls.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Barnett Ave Cross Street 1: 48th St Cross Street 2: 52nd St</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
21	402202121C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Provide funding for green infrastructure for a bioswale at Bradley Avenue and Van Dam Triangle.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Van Dam Triangle</p>	<p>Further study by the agency of this request is needed.</p>
22	402202122C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Request funds to create a bioswale on the east side of dutch kills turning basin at 29th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	402202123C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request Park dept funding to refurbish veterans memorial square (Civil war Monument) parks property in Old Calvary Cemetery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Calvary Monument</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	402202124C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct street on Greenpoint Avenue between Starr Avenue and Review Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Greenpoint Ave Cross Street 1: Starr Ave Cross Street 2: Review Ave</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
25	402202125C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request removed flag pole and flag to be replaced in Van Dam Park at the base of Greenpoint Avenue bridge at triangle park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Dam Park</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Agency Response
26	402202126C	<p>Request: Reconstruct streets</p> <p>Explanation: Request funds for the design and reconstruction of 48th Avenue between 65th Place and 72nd Street in the Winfield area of Woodside</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 48th Ave Cross Street 1: 65th place Cross Street 2: 72nd st</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
27	402202127C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Support funding for the reconstruction of the 51st Avenue pedestrian bridge over LIRR mainline. Need to increase lighting levels.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 51st Ave pedestrian bridge</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
28	402202128C	<p>Request: Plant new street trees</p> <p>Explanation: Continue to support funding for continued tree planting new and replace missing street trees within CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	402202129C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: NYCTA - Provide funding to create and install barriers, signage, and birth control to curtail pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 train with the CB 2 boundaries. Provide funding for powerwashing to entrances and subway stairs at stations.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Agency Response
30	402202130C	<p>Request: Renovate other site component</p> <p>Explanation: To establish and locate an early childhood center within the Community Board 2 district with the location of PS11 and renovate other sites within CB 2.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Sunnyside Community Services</p>	Further study by the agency of this request is needed.
31	402202131C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Request SCA to conduct analysis for an additional Middle School with the boundaries of Community Board 2.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
32	402202132C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request the SCA conduct an analysis for an additional elementary school within the boundaries of Community Board 2.</p> <p>Responsible Agency: Department of Education</p>	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
33	402202133C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Hunters Point Streets. All side streets including 11th Street, 21st Street and 23rd Street and Vernon Boulevard from 51st Avenue to 44th Drive.</p> <p>Responsible Agency: Department of Transportation</p>	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
34	402202134C	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Support funds to reconstruct streets, replace sewers / catch basins as recommended by the west maspeth task force and the maspeth Industrial commercial owners local development corp.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
35	402202135C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide funding to reconstruct the Woodside Avenue Bridge over the LIRR to include sidewalks and replacement fencing</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Woodside Avenue Bridge</p>	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
36	402202136C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Install and replace sidewalks at 69th place between garfield avenue and 51st avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 69th Place Cross Street 1: Garfield Ave Cross Street 2: 51st Ave</p>	Sidewalks are the responsibility of the adjacent property owner.

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Priority	Tracking Code	Project Information	Agency Response
37	402202137C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Little Bush Park and new play equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Little Bush Park</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
38	402202138C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Request sidewalk installation on Hicks drive between 63rd Street and 64th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: community board 2</p> <p>Location Address: Hicks Dr Cross Street 1: 63rd St Cross Street 2: 64th St</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>
39	402202139C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Provide LIRR funds to create, install barriers, signage and birth control to curtail pigeon droppings and nesting under overpasses within the boundaries of community board 2.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Agency Response
40	402202140C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request Hart Playground water fountain and park improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hart Playground</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
41	402202141C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funds to create / install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB 2.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
42	402202142C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding for the city to acquire lot on corner of 50th Street and 39th Avenue for a community playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Court Square Civic</p> <p>Location Address: 50th St Cross Street 1: 39th Ave</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
43	402202143C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Replace sidewalk pavers from 58th Street to 63rd Street along Roosevelt Avenue corridor. , 61st Street between Roosevelt Avenue and Woodside Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Standard sidewalk paving can only be replaced with distinct materials if the request is accompanied by adequate funding and a City Chartered organization enters into a Maintenance Agreement, agreeing to maintain the district's sidewalk.</p>

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Priority	Tracking Code	Project Information	Agency Response
44	402202144C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate Baby Park near Queensbridge Houses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Court Square Civic Association</p> <p>Location Site Name: BABY PARK</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
45	402202145C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Court Square Park revitalization to move the fountain and restore the park in front of the court house.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Court Square Civic</p> <p>Location Site Name: Court Square Park</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
46	402202146C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to create a park at Rafferty Triangle and the Citicorp Building.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rafferty Triangle</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	402202101E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Comprehensive development plan for the entire CB 2 district.</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
02	402202102E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Air Monitors, request annual air quality testing by expert firm or vendor to conduct testing and locations to be determined within the boundaries of Community Board 2 and the following areas: Borden Avenue, 5th Street , Aviation HS, Queens Blvd, Midtown Tunnel, rail yards, General Woodside area, proximity of the Airport..</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
03	402202103E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: For the entire CB 2 district, Inspect storm sewers, with a huge growth in Western Queens public services needs for a livable, equitable and sustainable community.. Provide funding for storm sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	402202104E	<p>Request: Support local, long-standing businesses</p> <p>Explanation: Study improvements needed for small and local businesses to ensure success rates.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
05	402202105E	<p>Request: Other expense commercial district revitalization requests</p> <p>Explanation: Improve the Commercial District of Woodside from 56th Street to 69th Street</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
06	402202106E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: Investigate the persistent problem with lead in drinking water in schools, and senior centers within CB 2 to be tested.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Woodside on the move</p>	<p>Further study by the agency of this request is needed.</p>
07	402202107E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide funding for parks for increased maintenance within all parks though out Community Board 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	402202108E	<p>Request: Other transit service requests</p> <p>Explanation: Improve the efficiency of access a ride services for seniors and the disabled. This is in response to the comptrollers report, community needs and demand.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
09	402202109E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Provide funding to social adult day services programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Sunnyside Community Services</p>	<p>Further study by the agency of this request is needed.</p>
10	402202110E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funds for DFTA to meet growing demands for day care programs for seniors including Alzheimer's programs to establish a baseline for funding.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>
11	402202111E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase police officers at the 108th precinct to help decrease response time.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	402202112E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request funding to FDNY to maintain manpower levels at a minimum of 5 at each engine company and 5 at each ladder company services the CB 2 community and the borough of Queens.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
13	402202113E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Provide funds to NYC parks dept for Tree pruning and stump removal contracts for the boundaries of CB 2, in Sunnyside Gardens. Increase funds to NYC parks dept / forestry division to enable the agency to secure dead tree and stump removal contracts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	402202114E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Increase DOB personnel services budget to allow for hiring of additional inspectors for Queens.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
15	402202115E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide funding for all parks for increased security within all parks throughout CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	402202116E	<p>Request: Provide better park maintenance</p> <p>Explanation: Continue to support funds for six month seasonal associates and six month playground associates for CB 2 parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
17	402202117E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: Provide funding for Trash Water Pumps for the FDNY within the boundaries of CB 2.</p> <p>Responsible Agency: Fire Department</p>	<p>Trash pumps are portable generators with various pump sizes, used for dewatering and removal of silt laden debris after a storm. All firehouses have them.</p>
18	402202118E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Provide funds for regular/weekly truck traffic enforcement at 48th Street from Northern Blvd to Queens Blvd and 48th Street and Queens Blvd South to 54th Avenue. Close proximity to highways, commercial and industrial areas whichh create high volume of truck traffic on 48th Street. Target zone on Skillman ave from Roosevelt Avenue to 39th Street.</p> <p>Responsible Agency: Police Department</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
19	402202119E	<p>Request: Enhance home care services</p> <p>Explanation: Increase to DFTA to meet growing demands for homecare services within the boundaries of CB 2 Queens.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	402202120E	<p>Request: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives</p> <p>Explanation: Increase funding for graffiti removal programs within the boundaries of CB 2 queens.</p> <p>Responsible Agency: Police Department</p>	<p>The Department currently funds an Anti-Graffiti squad that has citywide jurisdiction. Specific violations should be brought to the attention of the local NYPD Precinct Commander. Additional staffing levels are dependent on decisions made in the Preliminary and Executive budget process.</p>
21	402202121E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Continue funding NYCDOH bureau of pest control for rodent abatement and spraying for west nile virus within CB 2.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
22	402202122E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Provide additional funds to increase code enforcement inspectors and emergency repair inspectors at HPD.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>
23	402202123E	<p>Request: Other expense budget request</p> <p>Explanation: Queens Library - Increase funding for purchase of new books and other materials needed to meet the growing demand of library usage within the CB 2 Queens district.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The Queens Library received funding for new library materials and will continue to request additional funding to replace and enlarge the collection.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	402202124E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Increase funding for purchase of new schools supplies needed for local schools.</p> <p>Responsible Agency: Department of Education</p>	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
25	402202125E	<p>Request: Provide better park maintenance</p> <p>Explanation: Horticulture maintenance program - funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
26	402202126E	<p>Request: Provide better park maintenance</p> <p>Explanation: Continue to support funding for parks department to hire maintenance personnel on a full time line to up keep parks within CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
27	402202127E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: FUND NYCDOT to maintain current levels of manpower assigned to the sign shop, pothole crews, and personnel to conduct traffic studies.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
28	402202128E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increase funding to hire more litigation attorney for HPD.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	402202129E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: Provide funding for the purchase of smoke detectors and carbon monoxide detectors to be distributed to the elderly and families with young children within the boundaries of CB 2.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
30	402202130E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Provide funding for immigrant services such as legal citizenship assistance and translation.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The Agency funds programs to address the special needs of the immigrant population, this includes legal services.</p>
31	402202131E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: Workforce development for disconnected youth - Queens connect</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
32	402202132E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: CB 2 supports DOS need for new equipment called a Holster.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	402202133E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding to expand the Dept of Youth and community development for community residents in the cornerstone and beacon program within the boundaries of CB 2.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 3



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	403202101C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request: Construct new school facilities in CB3, especially Early Childhood Centers, and a High School at Willits Point and the former DiBlasi Ford site. Explanation: We are pleased that two new sites have been earmarked for the construction of an elementary & intermediate school; every seat will be utilized. Overcrowding of classrooms is still our most pressing problem and must be addressed. The need for additional school seats and the construction of a high school remains our first priority. An ideal location for a high school is Willets Point. Another potential site would be the former DeBlasi Ford car dealership located on Northern Boulevard and 114th Street.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
02	403202102C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed (Capital)</p> <p>Explanation: Request: Construct Additional Holding / CSO Tanks in Flushing Bay In Oder to Reduce Odors, Improve Water Flow and Quality. Explanation: Construct additional holding tanks in Flushing Bay in order to reduce the amount of waste entering into the bay. The holding tanks must be put in place before the Bay is dredged and the Army Corp of Engineers recommendations are implemented.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project is included in the ten-year plan.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	403202103C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place. Explanation: The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens. The library is the home to the most ethnically diverse population in the City. Space for expansion is available behind the present structure. A new facility will significantly reduce overcrowding.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Jackson Heights Regional Library Address: 35-51 81 Street</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
04	403202104C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: Request: Construct Affordable Housing for Middle & Low-Income seniors. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income groups.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
05	403202105C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Construct affordable housing for low income families. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income group.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	403202106C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Construct Library in North West Sector of CB3. The Lexington School for the Deaf should be considered for a possible site. Explanation: The residents in this portion of the District are sorely lacking library facilities.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Northwest Sector of CB3</p>	Further study by the agency of this request is needed.
07	403202107C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Traffic Study of the Grand Central Parkway exist located at 114th Street and Northern Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 114th Street Cross Street 1: 114th Street and Northern Blvd.</p>	The agency will accommodate this issue within existing resources.
08	403202108C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Provide funding to study 114th Street and Astoria Blvd. located at the entrance to the GCP.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 114th Street & Astoria Blvd.</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	403202109C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Request: Beautify the center mall on Astoria Boulevard. Explanation: Plant Shrubs & trees along the Center Mall from 82 Street to 114 Streets at Astoria Boulevard to increase greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard. Provide funding to a not-for-profit organization such as the Botanical Gardens to maintain the greenery.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Center Mall Address: Astoria Blvd Cross Street 1: 82 Street Cross Street 2: 114 Street</p>	Further study by the agency of this request is needed.
10	403202110C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Request: Beautify the Center Mall on 34th Avenue from 112th to 114th streets. Explanation: Plant shrubs and trees to increase greenery. Provide funding to a not-for-profit organization to maintain the site.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 34 Street Cross Street 1: 112 Street Cross Street 2: 114 Street</p>	Please contact the Borough Commissioner's office to discuss this request.
11	403202111C	<p>Request: Other park programming requests</p> <p>Explanation: Develop unused property located near the 94th Street entrance to the GCP for a dog park. Explanation: Residents in this area would like to have a dog park developed on the unused property fronting the entrance to the Grand Central Parkway and 94th street. There is no facility in the immediate area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 94 Street and Ditmars Boulevard</p>	Further study by the agency of this request is needed.

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12	403202112C	<p>Request: Repair or build new step streets</p> <p>Explanation: Redesign Step Street at Butler/Ditmars Blvd. The 25th Ave step street could use a face-lift, which would entail improved lighting, seating areas, pruning and planting of additional greenery. The proposed enhancements would attract more users of this important public space.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 25 Avenue and Butler Street</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
13	403202113C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Request: Provide funding for curb repair. Explanation: While the property owner is responsible for the repair of sidewalks and encouraged to replace curbs, all too often, violations go unaddressed because of financial difficulties or neglect. Unsafe conditions are left to the city to be corrected. It is therefore important that funding to hire more outside contractors to perform sidewalk and curb repairs be increase.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
14	403202114C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Request: Provide funding for bus pads. Explanation: Provide sufficient funding for the replacement of defective bus pads in areas where there is a high volume of traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	403202115C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Convert Community Board's paper documents to electronic files. Explanation: Digitize community board's paper files. storage of paper documents is becoming increasingly difficult. Our offices are usually small with little room to add more file cabinets. Help bring community boards' offices into the 21st century.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	This is not in DCAS' budget jurisdiction. Contact the Dept. of Records
16	403202116C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Install additional lights along Roosevelt Ave from 72nd to 112th Streets</p> <p>Responsible Agency: Department of Transportation</p>	Work on this project/program has either been completed or will be finished in FY 2020.
17	403202117C	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed (Capital)</p> <p>Explanation: Employ interim measures to control floatables going into Flushing Bay and restore the wetlands</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Flushing Bay</p>	The agency will accommodate this issue within existing resources.
18	403202118C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Replace the apparatus door.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 307 Address: 8119 Northern Blvd</p>	No Firehouses specified. FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs.

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Priority	Tracking Code	Project Information	Agency Response
19	403202119C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Upgrade Veterans Plaza (32nd Ave & 94th Street) sitting area to a recreational space for children and adults.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Veterans Plaza Address: 32 Ave and 94 Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	403202120C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: Upgrade the FDNY Engine 307/154 kitchen.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 307 Address: 8119 Northern Blvd</p>	<p>Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
21	403202121C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Add Street Lights from Junction Boulevard to Roosevelt Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
22	403202122C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: Purchase a Back-up Generator for 307.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 307 Address: 8119 Northern Blvd</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
23	403202123C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: District Wide traffic study</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
24	403202124C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Re-evaluate traffic conditions along 75th to 78th Streets and 31st Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 75th to 78th Streets Cross Street 1: 31st Ave</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
25	403202125C	<p>Request: Other cultural facilities and resources requests (Capital)</p> <p>Explanation: Construct a Community Performance Arts Center in Jackson Heights. The new facility would host local and international artists and could be the home of the Jackson Heights Orchester.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
26	403202126C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Gorman Park has received funding for the rehab of the playground. In FY2021 provide funding for phase !!, upgrading the volleyball, basketball and handball courts. Further, repair catch basin and eliminate ponding and sewer backup conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gorman Playground Address: 84th Street and 25th Avenue</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
27	403202127C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Upgrade Northern Playground (Including play equipment, restrooms and sitting area)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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28	403202128C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: The 115th Precinct does not have a tower dedicated for the district's use. Often times, the equipment is not available when needed. It makes sense to purchase this much needed apparatus to ensure that our local precinct has its own.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 115th Precinct Address: 92-15 Northern blvd.</p>	<p>New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
29	403202129C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Install cameras at the overpasses located at 27th & 31st drive on Ditmars Blvd.</p> <p>Responsible Agency: Police Department</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
30	403202130C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Purchase a medical service vehicle for FDNY/EMS which will serve the Borough of Queens, Approximately 10 patients can be accommodated at one time. The current vehicle is over twenty years.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	403202133C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Request: Fund a Study For The Construction of a Separate Sewer System for 103rd & Northern Blvd., 25th Avenue & 81st Street, 77th Street & 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street. Explanation: Neighborhoods that were once comprised of one & two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure & sewer system. Before 1996, conditions were confined to East Elmhurst or North of Northern Blvd. Sewer backup conditions are now district-wide.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
CS	403202134C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Resurface Streets in Community Board 3. Explanation: Resurface Northern Blvd. from Junction Blvd. to 114th street. Junction Blvd. between Northern and Roosevelt Avenues, 37th Ave from Junction Blvd. to 114th Street, 82nd Street from Roosevelt Ave to the BQE, Roosevelt Ave from 114th to 69th Streets and Astoria Blvd. from 69th to 114th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 86th Street Cross Street 1: 25th Avenue Cross Street 2: 30th Avenue</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
CS	403202135C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Expand East Elmhurst Library. Explanation: The East Elmhurst Community urgently needs a cultural facility and the expansion of the library to accommodate the increase in users. Proceed with the final phase of the expansion; construction by the start of FY 2017</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: East Elmhurst Library Address: 95-06 Astoria Blvd</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
CS	403202136C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Expand Corona Library Explanation: This heavily used facility is one of only four libraries in community Board 3. Whether expansion entails building up or acquiring adjacent property, the new addition would be welcomed.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Corona Library Address: 38-23 104 St</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	403202137C	<p>Request: Other park programming requests</p> <p>Explanation: Continued Support: Repair the drainage at Flushing Meadows Corona Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	403202138C	<p>Request: Other park programming requests</p> <p>Explanation: Continued Support - Restore the Queens Green House at Forest Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park Greenhouse</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	403202139C	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Construct a Visitor Center for Louis Armstrong House Museum. Explanation: We request that the construction of the Visitor Center be fully funded and work commence expeditiously. Community Board 3 fully supports this project.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: LOUIS ARMSTRONG HOUSE Address: 34-56 107 Street</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	403202101E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Request: Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport. Explanation: CB3 is surrounded by Laguardia Airport, BQE andGrand Central Parkway. Our residents are concerned about the impact of fumes emanating from motor vehicles and planes in the community. There is a high incidence of asthma & respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>
02	403202102E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Request: Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm. Explanation: Our libraries are heavily utilized and do not meet the needs of CB3 constituents. Provide funding to restore our libraries to full operational capacity.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.</p>
03	403202103E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Restore litter basket collections to three times per day in our commercial strips 37th Ave; Junction Blvd; Roosevelt Ave; Northern Blvd; 103rd Street; and 74th Street; Astoria Blvd., 73rd and 72nd Streets in Jackson Heights. Hire additional personnel for 11am- 7pm shift in order to increase litter basket patrol truck service particularly during weekends.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	403202104E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Request: Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst. Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our community deserves quality facilities and programming that will enrich our lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
05	403202105E	<p>Request: Other park programming requests</p> <p>Explanation: Request: Increase parks staffing levels for maintenance personnel. Hire a parks associates for PS 127 and Junction Boulevard parks and assistant gardener. Explanation: CB3 requires additional associates in our area parks. currently there are only two associates in the entire district, Gorman park and Travers. Our community has increased by 40,000 residents, we deserve more programs and services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
06	403202106E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Request: Hire additional uniform personnel. NCO officers, administrative aides, custodial personnel and school safety guards. Explanation: Hire additional custodial personnel for the 115 precinct. The additional staff will improve the precinct's day to day operations and upkeep.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 115 Precinct Address: 92-15 Northern Blvd</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	403202107E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: Request: Increase Graffiti Removal Programs. Explanation: To combat the increased incidence of graffiti CD#3, Additional monies are needed to these support programs.</p> <p>Responsible Agency: Economic Development Corporation</p>	The agency will accommodate this issue within existing resources.
08	403202108E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Request: Restore Day Care Slots and after school programs. Explanation: Our Community's population has increased. Many of our young working families require day care services & after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to five years old.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
09	403202109E	<p>Request: Other expense budget request</p> <p>Explanation: Improve access to government services and information by sharing 311 data with Community Boards.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	This request is not DoITT specific.
10	403202110E	<p>Request: Other expense budget request</p> <p>Explanation: Re-establish Neighborhood Business Development programs.</p> <p>Responsible Agency: Department of Small Business Services</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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11	403202111E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Request: Increase funding to hire additional personnel to install, replace traffic/street signs, repair pot holes for Queens DOT Explanation: Increase funding to hire personnel for sign replacement and pothole repair.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
12	403202112E	<p>Request: Other expense budget request</p> <p>Explanation: Increase staffing Level for DOB Compliance Unit.</p> <p>Responsible Agency: Department of Buildings</p>	This project was funded in a prior fiscal year and the scope is now underway.
13	403202113E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: HPD - Hire additional inspectors to address code enforcement, demolition and seal-up complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
14	403202114E	<p>Request: New equipment for maintenance (Expense)</p> <p>Explanation: Cont. Support: Purchase a Wenger Wagon - Provide funding for the purchase of a Wenger Wagon. Community groups depend on the parks department to provide an inexpensive way of showcasing their events. The Borough could use more than one mobile stage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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15	403202115E	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Install free WIFI in CB3 parks and Plazas. Explanation: Upgrade our area parks by installing free WIFI services. Keep park users plugged in and informed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>
16	403202116E	<p>Request: Other expense budget request</p> <p>Explanation: Hire Additional Consumer Affairs agents to conduct night and weekend street vending inspections.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>NYPD is the primary enforcement agent for this request. DCA will coordinate with the NYPD as appropriate.</p>
17	403202117E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Request: Hire additional Department of Health Inspectors to conduct night inspections. Explanation: Unlicensed food vending along Roosevelt Ave, Broadway, 74th and 37th Avenues are increasing. The community would benefit from having more inspections conducted particularly at night where the problem is most prevalent.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
18	403202118E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Request: Provide funding to increase NORC (Naturally Occurring Retirement Community) Programming in CB3. Explanation: Seniors are the second largest population within CB3. It is important that senior programming such as NORC be made available to our elder residents. Providing health and social services within the confines of their coop/apartment complex would significantly improve their quality of life.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>

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19	403202119E	<p>Request: Other expense budget request</p> <p>Explanation: Retrofit Apartment for Seniors. (Incentive Tax Abatement for Owners)</p> <p>Responsible Agency: Department for the Aging</p>	DFTA funds many contracts to provide these services and will continue to advocate for increased funding support for aging services.
20	403202120E	<p>Request: New equipment for maintenance (Expense)</p> <p>Explanation: Request: Purchase a (1) Cab Pick-Up . Explanation: The purchase of this critical equipment will make a significant improvement on Parks day to day operations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	403202121E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Increase sanitation residential collections to 3 times per week</p> <p>Responsible Agency: Department of Sanitation</p>	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
22	403202122E	<p>Request: Other garbage collection and recycling infrastructure requests (Expense)</p> <p>Explanation: Increase funding for additional cleaning services to Roosevelt Ave from 69th to 114th Streets.</p> <p>Responsible Agency: Department of Sanitation</p>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
23	403202123E	<p>Request: Other educational programs requests</p> <p>Explanation: STEAM is a method of instruction that incorporates Science, Technology, Engineering, the Arts, and Mathematics and helps to promote student critical thinking. Every classroom should have access to these important resources.</p> <p>Responsible Agency: Department of Education</p>	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.

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24	403202124E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Expense)</p> <p>Explanation: Increase DEP sewer and water unit personnel</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will accommodate this issue within existing resources.
25	403202125E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: Purchase a Medical Services Vehicle - FDNY/EMS for the Borough of Queens (for 10 patients at a time can be attended to on this mobile vehicle). Existing vehicle is over 29 years old.</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
26	403202126E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: Purchase for FDNY - Medical Aide Rapid Response Vehicle - For city wide use state of the art vehicle that will transport equipment and supplies in emergency situations.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
27	403202127E	<p>Request: Other cleaning requests</p> <p>Explanation: Provide funding for MLP service in section 31. The monies would allow sanitation to provide additional services to the streets located in this section of the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Boody Street</p>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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28	403202128E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding for this program will provide staffing to maintain the park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
29	403202129E	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Expense)</p> <p>Explanation: Request: Extend fencing at Northern Boulevard Playground. Explanation: Part of the fencing at this playground is chain linked and the balance is wrought iron. Remove the chain linked portion of the fence and replace it with wrought iron for safety and aesthetic reasons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Northern Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	403202130E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Implement Economic Development programs which would include entrepreneurial training, loan packaging, micro Loan Program, management training, export assistance.. Assistance is needed to coordinate neighborhood redevelopment, marketing & anti-graffiti programs. Funding these programs would make a significant difference for the business community in CB3..</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	403202132E	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Request: Increase hospital beds in the Borough of Queens and upgrade the emergency room at Elmhurst Hospital. With the closing of several Hospitals in the Borough of Queens, area hospitals such as Elmhurst Hospital are feeling the impact. Additional hospital beds are sorely needed.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Elmhurst Hospital Address: 7901 Broadway</p>	<p>In recent years, H+H has expanded patient care services in Queens to accommodate increased demand as a result of hospital closures in the borough. Additionally, Elmhurst is currently working on a \$43 million project to renovate and update its adult emergency room and enhance its Level I Trauma Center. The expansion is scheduled to begin in late spring of 2020 and be substantially completed by April 2023.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 4



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

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Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

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Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	404202101C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The population of Community Board 4Q is growing daily. Although the Elmhurst Library was recently rebuilt, both this branch and the Lefrak City Library will continue to be heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the south east portion of CB4Q which is currently lacking library services.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Address: Corona Avenue Cross Street 1: 108th Street</p>	<p>Further study by the agency of this request is needed.</p>
02	404202102C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: This park, close to 2 acres services students from several local elementary schools, and eventually a new pre-k with a projected completion of 2021. During the summer months, the Kids in Motion program is at this location. As such, in order to enjoy the park to its full capacity, funding should be allocated to upgrade / repair the existing fitness equipment which is grossly underutilized.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corona Golf Playground Address: 46 Avenue, Queens, New York, NY</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	404202103C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Residents of the community have been jogging along the outdoor perimeter of Newtown Field (92nd Street and 57 Avenue) for years as no official track exists within the area. However, a mere 3 blocks away, and sitting directly on the border of CB's 4, 5, and 6 is Hoffman Park, a heavily used 3 acre park. The existing underused softball field is a prime location for a proper jogging track. Ideally, funding can also be used to alleviate the prominent floor cracks that can be seen throughout the basketball, handball, and baseball field. Implementation of a dog run would be a benefit to the local community as minimal space exists for this. Additionally, the area surrounding the handball courts is a dark, dangerous, and structurally unsafe (cracks, tree roots lifting floors, etc.)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hoffman Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	404202104C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The building now housing the 110 Precinct is inadequate. The precinct House is in a densely populated residential area with limited street access and no viable parking for police vehicles. This project was projected for funding since FY 2013, but has since made no progress. Renovation to this facility is desperately needed.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 110th Precinct Address: 94-41 43rd Avenue</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	404202105C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Frank O' Connor Playground's adjacency to Elmhurst Hospital puts this park in the heart of a very busy corridor that sees a substantial amount of foot traffic and park goers. However, issues are present with the comfort stations, overall lack of shrubbery, and upgrading of the outdated playground equipment. Additionally, the basketball and handball courts see high usage, and would benefit from refurbishing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frank D O'Connor Playground Address: 7901 Broadway, Queens, New York,</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	404202106C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Capital funding is being requested to continue repairing the substantial amount of damaged curbs throughout the district. Requesting an increase in funding to the NYCDOT curb replacement program/unit.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
07	404202107C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: With the former St. John's Hospital now closed, the residents of South Elmhurst and its surrounding vicinity are in need of a medical facility. Elmhurst Hospital is operating beyond capacity, and is struggling to keep up with the demand. The need for a medical center in the neighborhood of South Elmhurst cannot be overlooked.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	404202108C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Requesting a rehabilitation center within the confines of Community Board 4. Drug & alcohol counseling, mental health, and physical therapy services could be just some of the services offered.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>Further study by the agency of this request is needed.</p>
09	404202109C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Several sectors within the district are in need of added security measures, specifically the corners spanning the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high-crime section of 57th Avenue between 99th Street and Junction Blvd. Requesting that surveillance cameras be funded.</p> <p>Responsible Agency: Police Department</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
10	404202110C	<p>Request: Other cultural facilities and resources requests (Capital)</p> <p>Explanation: The community of Elmhurst is rich in cultural history with many buildings dating back to the 1700s. One of the first religious buildings in Newtown was the old St. James Episcopal Church, and is Elmhursts oldest remaining building. Other distinctive buildings in the community include Newtown HS, and the Elks Lodge. Not only does the community boast architecture from the 1890s, it is rich in artifacts dating back to an African cemetery in the 1800s located on 90th St. We are requesting a museum in the Elmhurst community to showcase and preserve the past of a community well-endowed with an abundance of historical significance for generations to come.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The project does not meet City capital funding requirements for cultural projects.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	404202111C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: At just over 3 acres, and located at the northernmost border of Community Board 4, Park of the Americas is in need of refurbishing. The very pressing issue of intoxicated visitors within the park has gotten out of hand. Measures should be taken to discourage such activity. Security measures (benches, LED lighting, security cameras, etc.) are all very welcome additions to this park that is located directly across from an elementary school. While we understand that funding has already been allocated to upgrading playground equipment, and the synthetic softball field, funding should be allocated to the remainder of the park, specifically the heavily used basketball courts, and seating area(s).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Park of the Americas</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	404202112C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Continue funding for complete analyzation, and reparation of firehouses within the district. Engine 287 Ladder 136 Battalion 46 86-53 Grand Avenue Elmhurst, NY 11373</p> <p>Responsible Agency: Fire Department</p>	<p>Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
13	404202113C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles. Currently no off street parking is available for NYPD vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 110th Precinct</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	404202114C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. The lack of affordable housing is encouraging "shacking up" in which large families are living out of single rooms and illegally converted basements. An Affordable Housing facility is desperately needed for both the convenience, and the safety of CB4's residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This is not a budget request.
15	404202115C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Requesting funding be allocated for the renovation of Triangle 90 (90th Street and Roosevelt Avenue) and Answer Triangle (94th Street and Roosevelt Avenue). These two small parks within very close proximity to each other could essentially be funded as a package deal. The commercial corridor of Roosevelt is in need of several infrastructural upgrades, so a superficial renovation to these two key parks along the corridor would be a welcome addition and an asset to local businesses and residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Triangle 90 Address: 90th St and Roosevelt Ave</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	404202116C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is being requested to help with phase 2 of the adaptive renovation for Fountain of the Fairs and reflecting pools at FMCP.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	404202117C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: This stretch of road adjacent to a major highway (Grand Central Parkway) is in dire need of a reconstruction. Curb replacement/creation should be a priority. Coordination and conversation with State DOT should be looked into.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 114th St Cross Street 1: 43rd Av Cross Street 2: Roosevelt Av</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
18	404202118C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: With the growing, aging population within CB4, the need for an assisted living facility cannot be overlooked. While Corona does in fact have such a facility, the area of Elmhurst does not. Requesting that resources be allocated to obtain property, and build such a facility to house the senior population of South Elmhurst.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The Department for the Aging (DFTA) continues to fund senior centers in this CD and does not have additional funds for new centers.</p>
19	404202119C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: The lack of high schools within the district is a cause for concern. With the recent influx of Elementary and Middle Schools throughout our district, adding a new high school would help our constituency stay closer to home and will ease overcrowding within the SD24.</p> <p>Responsible Agency: Department of Education</p>	<p>Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	404202120C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. An emphasis throughout the district is being put into low income housing, however, financial burden does not pertain strictly to low income households. Requesting funding to survey, obtain land, and eventually build an affordable housing facility for medium range income within the district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
21	404202121C	<p>Request: Reconstruct streets</p> <p>Explanation: A complete reconstruction of this very heavily utilized corridor from Roosevelt Avenue to the Horace Harding Expressway should be looked into. Curb cuts, traffic mitigation plans, street resurfacing, bus pads, and curb replacements are all sorely needed to meet current and future demand.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Junction Boulevard Cross Street 1: Roosevelt Av Cross Street 2: Horace Harding Expwy</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
22	404202122C	<p>Request: New equipment for maintenance (Capital)</p> <p>Explanation: Requesting funding for parks maintenance vehicles: 4x4 crew cab, salt spreader, and powerlift gate (Ford-F 250) 4x4 single cab pick up with plow, powerlift gate, and "dumperdog" attachment</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	404202123C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Middleburgh Triangle is a small triangle located at the intersection of Corona Avenue, 90th Street and 48th Avenue. This triangle even though maintained, is a key historical location that would benefit from minor infrastructural upgrades. Benches for the bus stop, shrubbery, and historical signs emphasizing the neighborhood change from Middleburgh to Hastings to Newtown to present day Elmhurst should be emphasized as they showcase the rich history of our community. Additionally, Horse brook, Aske and Libra Triangles are all sites which tell a story of the rich history of our community. At the very least these facts should be included as part of the redesign of these small parks which should include benches, plantings/beautification, and historical facts via proper signage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Middleburgh Triangle Address: 90th Street 48th avenue and Coro</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	404202124C	<p>Request: Other affordable housing programs requests (capital)</p> <p>Explanation: While the Department of Housing Preservation and Development (HPD) provide loan programs the increased need for such programs can not be overlooked. Community Based Organizations (CBO's) such as Neighborhood Housing Services (NHS), do a great job in providing such services, but the demand for increased programs is exceedingly present specifically in low density (2-3 family) homes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	404202125C	<p>Request: Provide technology upgrade</p> <p>Explanation: Many schools within our district strongly need tech upgrades such as whiteboards, laptops, calculators, tablets, etc. We are aware that the newer schools came with a lot of these tech upgrades already, so focus should be put towards the remaining pre-existing schools.</p> <p>Responsible Agency: Department of Education</p>	DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.
26	404202126C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Comprehensive study should be conducted towards upgrades and handicap accessibility to these very heavily utilized stations. Grand Avenue, Elmhurst Avenue, 82nd, 90th/Elmhurst Avenue, 103st (Corona Plaza) and 111th Street</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
27	404202127C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: With the homeless crisis sweeping throughout the city, many communities have been seeing an increase in the number of shelters popping up within their constituencies. As these shelters continue to increase, to avoid the homeless crisis remaining stagnant it is important that housing for formerly homeless as well as seniors be provided.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
28	404202128C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Requesting that a satellite precinct/ mobile unit be considered for the western side of Elmhurst, specifically the commercial corridors surrounding the Queens Place, and Queens Center malls.</p> <p>Responsible Agency: Police Department</p>	<p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>
29	404202129C	<p>Request: Expand street outreach</p> <p>Explanation: Breaking Ground currently operates via 4 outreach teams in Queens 24/7/365 (in all weather), as well as a case management staff that participates in client transports to medical appointments, housing appointments, housing placements, etc., One of their biggest needs is vehicles. While the agency does have a fleet, vehicles' life spans are shorter than average since their mileage racks up so quickly. Requesting funding be allocated to an increase in vehicles to continue providing this very necessary service.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are ideal.</p>
30	404202130C	<p>Request: Install streetscape improvements</p> <p>Explanation: Requesting streetscape improvements to aid in the beautification of commercial corridors throughout the district specifically Junction Blvd. bet Roosevelt Ave. & 43rd Ave. and 82nd Street bet. Roosevelt Ave. & Baxter Ave. While the 82nd Street BID does in fact maintain the latter section, improvements to lighting, flood mitigation, benches, planters etc. would be a welcome addition to both sections of road in the hopes that local businesses would benefit from the beautification.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
31	404202131C	<p>Request: Provide a new or expanded parks facility, e.g. recreation center</p> <p>Explanation: As of the 2010 Census, there were 37, 711 children under the age of 18 within CB4. Childhood obesity rates have soared within the US over the last three decades. As a community more needs to be done to improve the health of our children. Studies have shown that having recreational afterschool programs greatly reduces childhood obesity, and improves cardiorespiratory health in children. While our bordering Community Boards have Lost Battalion Hall and Al Oerter Recreation Centers, CB4 is sorely lacking in a Parks department operated Recreation Center. Between the numerous athletic programs that can be offered, to the technology and coding programs offered in the media labs, a recreation center is a valuable resource that can improve our childrens minds and bodies.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is not recommended for funding.</p>
32	404202132C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Elmhurst is still filled with rich examples of life during the beginnings of our city. From the Horse Brook House of the 1700s, to the discovery of the Iron Coffin Lady, our history is on full display. Corona is also rich with history. Corona Plaza sits on what was formerly the Fashion Race Course, where the first baseball games to charge admission were held in 1858. These games are commonly recognized as the starting point for professional baseball. In recognition of this amazing history, our community would benefit from having more historical looking street lights. We are requesting that our street lights be replaced with Type M Luminaire & Pole, which were first introduced in 1908 and designed to light wide street corners.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p>
33	404202133C	<p>Request: Install streetscape improvements</p> <p>Explanation: Improvements to lighting, flood mitigation services, planters etc. would be a welcome addition to both sections of road in the hopes that local businesses and residents would benefit from the beautification.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
34	404202134C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The entire stretch that CB4Q covers where the lights are facing the sidewalk, an extension arm is needed as dark patches exist. While we understand that Phase 1 is completed from 111th Street to 82nd Street funding is needed to proceed with Phase 2 which is all of Roosevelt Avenue.</p> <p>Additionally, we are requesting lighting on 108th Street from Roosevelt Avenue to 44th Avenue as these intersections are extremely dark for those walking or accessing the Q23 Bus.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>
35	404202135C	<p>Request: Other capital budget request</p> <p>Explanation: CB4 takes in numerous complaints about unsightly, dangerous downed wires on a daily basis. Since each company maintains responsibility for its own line, it is very difficult to determine which company is responsible to service the problem. Downed lines can stay unserved indefinitely on our city streets. To the average person, there is no way to determine if a downed wire is high voltage or benign, which poses the key question of safety. Fallen wires can electrocute or cause fires. Our constituents should not be put in a position where their safety is at risk. Trained workers are needed to climb utility poles to perform maintenance. Requesting access to an agency held accountable for this maintenance.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request cannot be funded in FY 2021. Resubmit for consideration in FY 2022.</p>

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Priority	Tracking Code	Project Information	Agency Response
36	404202136C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: Immigrant owned small businesses are the backbone of our local economy. Studies show that immigrants have a higher rate of business ownership than non-immigrants, with roughly one out of ten immigrant workers owning a business. While our community has made significant progress supporting street vendors (through community based organizations and local elected officials supporting positive legislation), we still lack a clear pipeline for street vendors to open a small business. Our community would benefit from funding allowing us to establish a small business incubator that provides mentorship, training, and education. Funding for this project would also allow us to establish an incubator space.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
37	404202137C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Manuel de Dios Triangle has been a popular location of our community to meet for years, placed at a convenient intersection between restaurants, supermarkets, and local businesses along Roosevelt avenue. However, the placement of the elevated park at the center of the triangle represents poor urban planning, as it reduces the space where community members can meet by dividing the park. Money for this project would allow us to transform this raised park into a communal space with additional seating.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manuel De Dios Unanue Street Address: Please search for a facility or</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
38	404202138C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Lack of park upkeep of Nine Heroes Plaza has turned what was once an enjoyable park to an often-avoided block attracting primarily homeless community members. Nine Heroes plaza is in desperate need of investment from the city. An investment would allow us to make over the space by cleaning the park and planting additional greenery attracting new community members to enjoy the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nine Heroes Plaza</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
39	404202139C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: The neighborhood of South Elmhurst does not currently have a plaza for community members to congregate. Much like Diversity Plaza in Jackson Heights, and Corona Plaza in Corona, Elmhurst residents and businesses alike would benefit from a plaza to increase tourism, and hold events including the ongoing community need for a farmer's market. Funding is being requested for identifying, and acquiring land to build such a plaza in this up and coming neighborhood.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
40	404202140C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Requesting more staffing for the maintenance of the recently implemented Green Infrastructure initiative. Currently DEP staff is scheduled to maintain and clean these sites on a weekly basis, but a majority of our sites go for weeks, possibly months with no visits. Current staffing is simply not enough. Requesting funding to meet current and future demand.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2021. Allocations are scheduled by the agency only after adoption.</p>

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Priority	Tracking Code	Project Information	Agency Response
41	404202141C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Reopen a Train Station on Broadway in Queens for the MTA LIRR. Due to heavy public transportation needs, CB4Q is requesting the reopening of a train station on the MTA LIRR Port Washington Line on Broadway in Queens.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Former Broadway LIRR Station Address: Broadway and Whitney Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	404202143C	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: The low allocation of funds within CB4 is surprising considering SD 24 is currently the most overcrowded in the city. There is a need for after school programming for adolescents grades 6-8 who at this stage in their lives need more aggressive mentoring and help with school work.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	404202144C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: William F. Moore Park is a small park in the heart of Corona. The park, adjacent to the famous Parkside Restaurant and the Lemon Ice King of Corona is in need of renovation. Improvements to the existing flag pole, additional shrubbery/plantings, and overall infrastructural improvements would be a welcome addition to the surrounding community. Upgrades to the bocce ball are needed as well as proper drainage for the residual clay from the court that can be seen all throughout the park and its surrounding sidewalk(s). The addition of a performing stage is also needed as this park sees regular programming</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: William F. Moore Park Address: 107-06 Corona Avenue</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	404202145C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: While Newtown Playground recently underwent renovation, several community concerns remain. The park's proximity to the Queens Center Mall and Newtown HS ensure that the park maintains a steady flow of visitors and passersby. There are concerns regarding access to the comfort stations. There is also a lack of historical signage explaining the parks history. Requesting continued support until installation of historical signage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Newtown Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	404202146C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: 85th Street abuts MTA /LIRR property. Green infrastructure is sorely needed in this area. DEP has already conducted studies to consider this location for green infrastructure, and has in fact identified it as a potential site. Seeking implementation and completion of this long awaited / approved project.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 85 Street Cross Street 1: 55th Road Cross Street 2: 57th Road</p>	Further study by the agency of this request is needed.
CS	404202147C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: While the building housing the Elmhurst library is deemed complete, the community still has concerns over the lack of green space around the facility. An outdoor sitting/community area would be a proper utilization of the existing vacant space towards the rear of the library.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Elmhurst Library</p>	Work on this project/program has either been completed or will be finished in FY 2020.
CS	404202148C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Clement C Moore Playground is a heavily utilized playground in the heart of Elmhurst. The design is however obsolete. Issues with smoking, gambling, gang activity, rundown bathroom facilities, homeless, and drinking are all commonplace at this park. Measures to discourage such activities (i.e.: security cameras, benches, open areas) should be considered during the next design phase of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: CC Moore Playground</p>	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.

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Priority	Tracking Code	Project Information	Agency Response
CS	404202149C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of streets in the surrounding area of 41st Avenue and Roosevelt Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 41st Avenue Cross Street 1: Roosevelt Avenue</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
CS	404202150C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: The streets within this area (Grand Avenue 57th Avenue, Queens Boulevard) are in great disrepair and many have no viable curbs or no curbs at all.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 57th Ave Cross Street 1: Grand Avenue Cross Street 2: Queens Blvd</p>	<p>The agency will accommodate this issue within existing resources.</p>
CS	404202151C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Some center island malls on 111th Street were completely renovated, but the remaining malls are in need of a complete overhaul. The curbs should be raised as part of the reconstruction so that illegal parking can be discouraged, and trees and shrubbery should be planted to better the quality of life for residents facing the malls. With the new school construction at the New York Hall of Science, traffic mitigation studies should be considered.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 111th St Cross Street 1: Sautell Ave Cross Street 2: 43rd Ave</p>	<p>This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	404202152C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Renovation of Corona Plaza Funding has been allocated by CM Ferreras of CD21. *Continued Support</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Corona Plaza</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
CS	404202153C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Clement C Moore Playground is a heavily utilized playground in the heart of Elmhurst. The design is however obsolete. Issues with smoking, gambling, gang activity, rundown bathroom facilities, homeless, and drinking are all commonplace at this park. Measures to discourage such activities (i.e.: security cameras, benches, open areas) should be considered during the next design phase of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: CC Moore Playground</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	404202101E	<p>Request: Provide more community board staff</p> <p>Explanation: The constituents of CB4 require multiple needs and services. Additional funding is being requested to expand our organizing capacity by hiring an additional staff member.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.
02	404202102E	<p>Request: Other expense workforce development requests</p> <p>Explanation: Several CBO's throughout the borough see thousands of clients on a weekly basis to assist with social services including, but not limited to courses on basic literacy, computers, ESL, etc. Many clients however cannot afford to take relevant courses, nor afford the supplies necessary to do so. Funding should be allocated to provide clients with stipends specifically geared towards assisting the less fortunate to better themselves without allowing financial burden to be a deciding factor in doing so.</p> <p>Responsible Agency: Department of Small Business Services</p>	Further study by the agency of this request is needed.
03	404202103E	<p>Request: Reduce rat populations</p> <p>Explanation: There is a proliferation of rats being seen throughout the district. Funds are being requested to continue programs such as Rat Academy geared towards raising public awareness.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
04	404202104E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Recently NYC was hit with the largest Measles outbreak in almost 30 years. Measles cases in NYC accounted for more than half of the 1,234 confirmed cases nationwide. This public health crisis unfortunately proved how woefully unprepared we are as a city to address epidemics. The outbreak which lasted from October 2018 until August 2019 cost the city over \$6 million dollars. Over 500 New York City employees were deployed to battle the crisis. With so many all over the city, it is obvious that the Department of Health and Mental Hygiene was horribly understaffed. We believe it is imperative to the health of our city to increase funding for DOHMH so that they can increase staffing levels, as well as produce more literature to address the growing anti-vaxxer movement.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
05	404202105E	<p>Request: Other cleaning requests</p> <p>Explanation: We support the ACE program that works as a supplement for existing street cleaning services. Funding has allowed the program to effectively canvas several commercial and residential sectors of the district, and assist with cleanup (sidewalk sweeping, scraping of utility poles, garbage mitigation) Currently, the program covers: - Diversity Plaza - 104th St. from Roosevelt to Corona Aves. -108th Street from Roosevelt to Corona Aves . -111th St /Roosevelt Station - William F. Moore Park</p> <p>Requesting that the Ace Program be considered for:</p> <ol style="list-style-type: none"> 1. Broadway from Cornish Ave. to Queens Blvd. 2. Queens Blvd. E/B and W/B between Grand to Horace Harding Expwy. 3. Corona Avenue (91st Pl. to Queens Blvd) 4. Grand Ave from QB to Haspel St. <p>Responsible Agency: Department of Sanitation</p>	<p>This request would be funded by the NYC Council's Clean-Up Initiative and/or Discretionary funds. Contact your city council members.</p>
06	404202106E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: Community Board 4 is home to several commercial corridors that don't fall under the umbrella of a Business Improvement District (BID). While many businesses are in fact thriving in these neighborhoods, emphasis should be put on uniformity, and beautification of their store fronts as a means to promote even more customers.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	404202107E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: According to data from NYC Open Data, so far the Department of Buildings has received 22,763 illegal conversion complaints, the top most common complaint. The second most common complaint is Work Without a Permit, which was the subject of 20,852 complaints. The third most common complaint is faulty single-use elevators with only 8,783 complaints. With numbers like these, it is quite obvious that illegal conversions and work without a permit are problems that are plaguing our city. Since 2018, illegal conversion complaints have risen 3,053, and work without a permit complaints have increased 4,587. In order to adequately and promptly address these issues, it is important that DOB receive funding to hire more code enforcement inspectors.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
08	404202108E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: Community Board 4 is a mecca for street food. While we pride ourselves on the eclectic nature of our cuisines, the divide between street vendors and brick and mortar establishments is very clear. Many street vendors may not fully understand City laws. I.e.: illegal dumping of cooking oil/debris, significance of letter grades, proximity to stores, etc.</p> <p>The request is for specific emphasis to be put into workshops, awareness, and literature specifically geared towards street vendor laws; above all, these initiatives should be in multiple languages conducive with the communities they will serve.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
09	404202109E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: CB4Q is experiencing overdevelopment at an alarming rate. Existing one and two family homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undue strain on our fragile infrastructure. Requesting that DCP evaluate the current zoning in CB4Q taking into account the current state of our infrastructure, and identify areas where zoning changes would improve the quality of life for our constituency.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.</p>
10	404202110E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Enforcement efforts/ Traffic agents at following: Congested corners during evening rush hour. Population, traffic, funding to meet current and future demands specifically:</p> <p>Junction Blvd and the Horace Harding Expressway</p> <p>Roosevelt Avenue and 74th, 75th, & 104th Streets.</p> <p>Additionally, this additional personnel would help to better enforce issues with electric scooters, illegally parked casino buses, and misuse of bicycle lanes by unauthorized vehicles.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
11	404202111E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: There is a backlog of requests for tree pruning. The current pruning cycle is far too long. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR. A shorter year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing trees and for the continuation of the million additional trees that are to be planted in NYC.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
12	404202112E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: The district continues to see a spike in graffiti. Community groups in conjunction with several City agencies are doing their best to keep up via cleaning events and initiatives, but funding is still needed to expand on programs geared towards graffiti removal.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will accommodate this issue within existing resources.</p>
13	404202113E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Trees are a vital component of our environment. Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2021 is requested to help complete the existing backlog of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	404202114E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Several commercial corridors and their surrounding areas are infamous for illegal postings on utility poles, walls, and construction fences. The entire stretch of Roosevelt Avenue from 72nd Street to 114th Street and its adjacent side streets are havens for these postings. Business owners do their best to remove these flyers, but with virtually no enforcement, it is a losing and discouraging battle. Postings vary from illegal apartment rentals, to vehicle sales to fitness classes. These forms of advertisement are dangerous, unjust, and often advertise illegal services. More stringent enforcement should be implemented.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Roosevelt Ave Cross Street 1: 72nd St Cross Street 2: 114th St</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
15	404202115E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Requesting 2 to 3 unmarked vehicles to meet current and future needs.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 110th Precinct</p>	<p>Funding for this project has been requested for the January Plan.</p>
16	404202116E	<p>Request: Provide better park maintenance</p> <p>Explanation: The large amount of parks within the district combined with the lack of proper personnel to maintain them continues to be a problem throughout the district. Requesting additional parks maintenance personnel, Parks Enforcement Police (PEP), foresters to meet current and future needs. Police barricades throughout the park as well as the closure of the Queens Museum of Art (QMA) during key events is a deterrent, and not a welcome to park goers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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Community District 4, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	404202117E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives.</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
18	404202118E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Tenant protection services are designed to preserve affordable housing by detecting and curtailng patterns and practices of landlord fraud. With the dramatic growth seen within CB4 our constituency is in need of extensive services that would help them to preserve their quality of life. Funding is being requested for expansion of these programs.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
19	404202119E	<p>Request: Other animal and pest control requests</p> <p>Explanation: With mosquito-borne illnesses such as Zika, and West Nile within our communities, funding request would entail more staffing, and the continuation of public awareness campaigns to teach prevention in multiple languages. Our public plazas and abandoned properties are particularly vulnerable to rats. Requesting funding to increase awareness, and mitigation of pests (rats and mosquitoes) throughout the community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	404202120E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: The communities of Elmhurst and Corona both see farmers' markets, and several campaigns geared towards condoning walking, and riding vs driving. Our communities would like to continue to see expansions of programs (WIC at farmers' markets, bike helmet giveaways, health insurance, etc.) Material and outreach should be emphasized in multiple languages conducive with the communities they are trying to reach.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
21	404202121E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day service, look to support 7 day service when applicable.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.</p>
22	404202122E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Several areas of our district are seeing a substantial amount of garbage pile up, with little to no penalty to the property owners. Commercial corridors such as Queens Boulevard, Roosevelt Avenue, Junction Boulevard, Broadway, and National Street near Corona Plaza are infamously known for excessive littering, but enforcement is scarce. More over with the ACE Program in effect at several of these locations, enforcement should be more stringent on properties who have no reason to not maintain their sidewalks including adjacent tree pits.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	404202123E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: The majority of the firehouses within our district already have generators in case of a power outage. However, Engine 289 in Corona is still operating with an above ground, multiple unit setup. Requesting funding to provide an in ground generator for this heavily utilized station.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine 289 Address: 97-28 43rd Avenue</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
24	404202124E	<p>Request: Provide more public art</p> <p>Explanation: Public art serves as a means to deter graffiti within our parks. More funding should be allocated to grants specifically geared towards public art. Funding should effectively cover both initial implementation as well as continued maintenance of projects for consecutive years.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
25	404202125E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation: With the proliferation of hotel shelters throughout the city, the need for services to get our residents out of shelters should be more heavily emphasized. Family shelters within the district currently house multi generational homeless families. The cost of housing these families in shelters/hotels far exceeds the cost of permanent housing. Funding should instead be allocated to preventative programs, and those geared towards removing people from the "system".</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>DHS is responsible for providing temporary shelter and services for homeless individuals and families. DHS places clients into permanent housing as a way to facilitate transition into independent living through vouchers.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Expense Budget Priorities and Requests

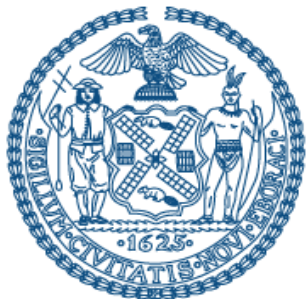
Priority	Tracking Code	Project Information	Agency Response
26	404202126E	<p>Request: Provide Metrocards to help low-income New Yorkers get to work and around the City</p> <p>Explanation: With the ridership at many of our stations as high as 17 million riders per year for Roosevelt Ave., and as high as 6.8 million for Woodhaven Blvd, it is obvious that our residents are using mass transit as a means to get around. In conjunction with this, the low income cap throughout the district reflects a need for funding metro cards to low income residents throughout the areas of Corona and Elmhurst.</p> <p>Responsible Agency: Human Resources Administration</p>	The Agency provides services for people who are eligible under certain guidelines.
27	404202127E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Requesting funding to expand Elder Abuse Prevention programs throughout the district.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA will be launching a public information campaign to raise awareness and understanding about elder abuse and about how to prevent it.
28	404202128E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: In 2018, there were 165,988 permits issued by DOB, and in the first three quarters of 2019, 120,668 ,putting us on track to meet or exceed last years numbers. With the rapid increase in development, it is crucial that DOB has enough building inspectors and staff to adequately ensure the safety of the over 1.1 million buildings in NYC. In FY 19, the average response time for Priority B complaints was 11.4 days. While Priority B complaints aren't life threatening, they can be indicators that something is unsafe. No matter what we say in an attempt to please the case for more funding, no one said it better than former DOB Commissioner Rick Chandler, who in a 2018 interview said I think if we had ten times the resources, we would still be just making a dent.</p> <p>Responsible Agency: Department of Buildings</p>	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	404202129E	<p>Request: Provide emergency housing for households displaced by fires or City-issued vacate orders</p> <p>Explanation: Our catchment area is densely populated with a wide variety of various ethnic groups comprised of children, adults and seniors. Funding is needed to provide assistance with emergency displacement as a result of fires or vacate orders. The Red Cross and NYCOEM offer some assistance to those in crises by addressing immediate needs, but more is needed. In 2017, firefighters responded to a building fire in which over 100 apartments were extensively damaged. Although a temporary center for those affected was set up at a nearby school, the aftermath of the disaster lingered on for several months. CB4 is requesting an agency be formed designated with the task of relocation assistance and advisory services to minimize the impact of adversity in a more timely manner.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.
30	404202130E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: We are fortunate to share experiences with people of many nations. Immigrants from Asia and Latin America have made Elmhurst the most diverse part of Queens. Following World War II, Elmhurst became one of the most ethnically diverse neighborhoods as immigrants arrived from new areas. By the 1980s, there were people from 112 nations residing in the district. Meanwhile, Corona in the 1950s was predominately Italian and African American which began to change in the late 1990s, when immigrants from Latin America arrived. To support the past and ever growing history of our changing neighborhoods, CB4 is requesting funding to help support our cultural organizations tasked with documenting, preserving, and promoting awareness of the past and future development and growth of our iconic co</p> <p>Responsible Agency: Department of Cultural Affairs</p>	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

Fiscal Year 2021 Preliminary Budget Register
Community District 4, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	404202131E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: While neighboring districts of Rego Park, Glendale, and some parts of Jackson Heights already have the organics program, the neighborhood of Corona, and the majority of Elmhurst have yet to be a part of this successful program.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
32	404202132E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: There is a tremendous need for after school programs for elementary school students grades k-5. At this early stage the students' lives, it is important to have enriching programs that are both educational and fun. Said programs will also help parents who have limited work hours, will help the children with social skills, and give students an advantage as they progress in their education.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
33	404202133E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Our district would benefit greatly from having a youth center that would support our youth and their families. Educational programs, mentoring, homework help, extracurricular activities, and counseling are just some of the services that the youth within our district are in desperate need of. Seeking funding to obtain land, and construct a center within the confines of our district.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 5



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	405202101C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Redesign and Reconstruct Sewer System in Portions of the CB5Q Area. After heavy rains, CB5Q has received complaints of extensive street flooding and basement sewer backups in parts of our communities. Aged sewer lines likely need to be replaced, enlarged or realigned to reduce flooding and resulting property damage, especially along 77 Avenue and 78 Avenue from 76 Street to 88 Street, in Glendale.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Assoc.</p>	Further study by the agency of this request is needed.
02	405202102C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Reconstruct Deteriorated Catch Basins and Construct New Catch Basins. There is an increasing need to replace deteriorated brick catch basins with pre-cast concrete structures. We have had many catch basins with adjacent cave-in conditions, and/or where the structure is sunken. There is an ongoing need for new catch basins to reduce street flooding during rainstorms.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	405202103C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Reconstruct Sidewalks, Curbs and Pedestrian Ramps Along Myrtle Avenue, from Fresh Pond Road to Wyckoff Avenue. Sidewalks, with brick pavers, along Myrtle Avenue in Ridgewood have deteriorated causing tripping hazards. One of the main problems has been tree roots lifting the bricks and the sidewalk flags. The last major improvement was in 1984/1985. This section of Myrtle Avenue receives extensive pedestrian traffic with people from Ridgewood and nearby communities shopping on Myrtle Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Myrtle Avenue Business Improvement District Ridgewood Local Development Corporation</p> <p>Location Address: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: Wyckoff Avenue</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
04	405202104C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Replace Existing Bridge at Grand Avenue/Grand Street over Newtown Creek in Maspeth. Due to the deteriorated conditions of this 2-lane bridge, which only worsened in the aftermath of Super Storm Sandy in 2012, and the increased vehicular traffic over this important bridge, replacement of the existing bridge over Newtown Creek in the Maspeth Industrial Area is needed. The Grand Street Bridge is too narrow to accommodate trucks and buses in opposite directions. Truckers and bus drivers have to wait for traffic to pass in the opposite direction, posing dangerous conditions and traffic delays. This vital bridge is deteriorating to the point where it is closed for repairs consistently.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Industrial Business Association</p> <p>Location Address: Grand Street Cross Street 1: 47 Street Cross Street 2: Gardner Avenue</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	405202105C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Make Capital Improvements to Improve Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at the Grand Ave/LIE Eastbound Service Road, and at the 69 Street/LIE Service Road Intersections in Maspeth. Studies have been conducted but physical safety improvements have not been performed to improve pedestrian and vehicular safety at several Maspeth intersections. Funding is needed to physically improve safety conditions at these critical intersections. Pedestrians are especially at risk. We look forward to NYC DOT taking a leadership role to enhance pedestrian and motorist safety in the Grand Avenue/69 Street area of Maspeth, especially considering the Mayor's emphasis to greatly reduce traffic fatalities and serious injury.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Chamber of Commerce</p> <p>Location Address: Grand Ave Cross Street 1: 69th Street Cross Street 2: LIE Eastbound Service Road</p>	<p>The agency will accommodate this issue within existing resources.</p>
06	405202106C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Improve the Children's Play Area, and Reconstruct Softball Field Area at Rosemary's Playground, in Ridgewood. The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to resurface the asphalt softball field area, considering the possibility of safe synthetic surface installation to accommodate several sports. The children's play area is somewhat deteriorated, but reconstruction is underway. This important park property is across the street from IS 93.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Association</p> <p>Location Site Name: Rosemary's Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	405202107C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Ridgewood Reservoir - Phase II - and the Surrounding Area, including Portions of Highland Park. This request is for the rehabilitation of the old pump house or gate house, or construction of a new building to serve as an Environmental Center with bathrooms at the Ridgewood Reservoir site. This reservoir is the closest place to a nature preserve anywhere near the Board 5 Queens area. We are also requesting that funding be allocated to reconstruct ball fields in Highland Park, as Board 5 Queens has opposed development of reservoir basins for ball fields or other active recreational uses. Under the Phase 1 Project, new lighting, fencing and pathways around the Reservoir were completed. Residents are now enjoying this gem of nature, after decades of decay.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p> <p>Location Site Name: Highland Park's Ridgewood Reservoir</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	405202108C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Construct New School Space, Where Needed, in the Community Board 5, Queens Area, Including a New High School in Queens. Construction of additional classroom space for children and teenagers, residing in the CB5Q area, has been essential to relieve school overcrowding. The CB5Q area is part of Community School District 24, which is often the most overcrowded school district in N.Y. City. There are a shortage of opportunities in our area and in Queens to attend a good high school.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Robert Holden Local Civic Organizations</p> <p>Location Address: Cooper Avenue</p>	<p>Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.</p>

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Priority	Tracking Code	Project Information	Agency Response
09	405202109C	<p>Request: Plant new street trees</p> <p>Explanation: Provide New Street Tree Plantings and Provide Funding for Stump Removals, Planting of Replacement Trees, and Street Tree Removals. The tornado that devastated portions of the CB5Q area on 9/16/2010 resulted in the loss of several hundred trees. Ongoing funding is needed for new street tree plantings, for the replacement of dead trees and the removal of street tree stumps. Hurricane Irene uprooted many additional trees. CB5Q has, for decades, pushed for new street tree plantings. Street trees reduce air pollution, asthma and other respiratory problems, and beautify city streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	405202110C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Replacement of the Synthetic Turf Soccer & Football Field, and the Running Track, at the West End of Juniper Valley Park in Middle Village. Both the turf soccer/football field and the running track at the west end of Juniper Valley Park are past their 10 year useful life, and need to be replaced. The turf field is more deteriorated than the running track, and both the field and the running track get extensive use by residents from numerous communities. Soccer has become extremely popular with children, teens and young adults. The Blau Weiss Gottscheer Soccer group, and others, need a new playing surface for safer play.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottscheer Soccer League Juniper Park Civic Association</p> <p>Location Site Name: Juniper Valley Park</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>

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Priority	Tracking Code	Project Information	Agency Response
11	405202111C	<p>Request: Reconstruct streets</p> <p>Explanation: Extend Street/Roadway Widening Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue in Glendale. Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard. But more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. The need is even greater now that several large chain stores have opened and are prospering on Metropolitan Avenue, east of Woodhaven Blvd. In addition, the Metropolitan High School and an adjacent intermediate school have been in session for 6 years.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association</p> <p>Location Address: Metropolitan Avenue Cross Street 1: Aubrey Avenue Cross Street 2: Woodhaven Boulevard</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
12	405202112C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct an Athletic Field at the Planned NYC DEP Newtown Creek Aeration Facility Property. The NYC DEP has had an aeration facility built at 58-26 47 Street, in Maspeth, Queens, to improve Newtown Creek water quality. Local soccer advocates request that the land owned by N.Y. City, adjacent to the planned aeration facility, be developed as an athletic field because there is a shortage of sites where soccer can be safely played.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottschee Soccer Organization Saint Stans Sports Association</p> <p>Location Site Name: New Athletic Field Address: 58-26 47 Street</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	405202113C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct South Middle Village Streets (HWQ 708). This long awaited project had been scheduled for FY 2013, but has been pushed back to 2022. We must continue to advocate for the project to be moved up. As a short term measure, 73rd Place was resurfaced from Metropolitan Ave to 70 Ave., as were several other area roadways. This areawide project will include replacement of water mains, sewer lines, sidewalks, curbs, street lighting and roadway reconstruction of all streets in area bordered by Metropolitan Ave to the north, the LIRR and Cooper Ave. No. Service Rd to the South, 80 Street to the east and 73 Place on the west, not including Metropolitan Ave & 80 Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Middle Village Property Owners Assoc.</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
14	405202114C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Dry Harbor Playground - Phase II, to Also Include Nearby Tunnel and Pathways Into Forest Park. This City park is located on Myrtle Avenue at 80 Street, and is the only park-playground for eastern Glendale. This Phase II request is for the rehabilitation of the asphalt softball field, including possible provision of recreational lighting; the park house/ bathrooms rehabilitation; and improved fencing around the children's playground. The reconstruction of the children's playground was completed in Phase I. Funding is also needed to rehabilitate the tunnel and bicycle path under the Jackie Robinson Parkway and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Drive, including drainage, signage and lighting improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Name: Dry Harbor Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	405202115C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Improve the Myrtle Avenue Commercial Strip (Fresh Pond Road to 82 Street) in Glendale. Improvements needed include: replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corp. Glendale Chamber of Commerce</p> <p>Location Address: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: 82 Street</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
16	405202116C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Continue a Comprehensive Study of the Sewer System in the Community Board 5Q Area and Throughout Queens County, Considering Flooding Problems and Anticipated Future Growth. A thorough sewer system study, including analysis of flow patterns to treatment plants, needs to proceed and be accomplished in the very near future so that street flooding and basement sewer backups can be greatly reduced. The sewer system links our communities with those of other community districts throughout Queens. Solutions to flooding are especially needed in the area of Cooper Avenue (btw 74 St and 78 St), and along 77 Avenue and 78 Avenue (btw 80 St and 88 St).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Association Middle Village Property Owners & Civic Association</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	405202117C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Wyckoff Avenue, from Flushing Avenue to Cooper Avenue in Ridgewood (Queens and Brooklyn) - HWK 876. Wyckoff Avenue, on the Brooklyn-Queens border, is an important neighborhood artery with significant commercial development. This request is for reconstruction of the deteriorated roadway and sidewalks, installation of new sewer lines and water mains from Flushing Avenue to Cooper Avenue in Ridgewood. Part of Wyckoff Avenue is in the CB5Q area, and much of it is in Brooklyn Community District 4.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corporation</p> <p>Location Address: Wyckoff Avenue Cross Street 1: Flushing Avenue Cross Street 2: Cooper Avenue</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
18	405202118C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: The use of freight rail locally has increased significantly in recent years, but the communities of Glendale, Middle Village, Ridgewood and Maspeth have suffered as a result. Conditions are compounded considering that the amount of N.Y. City municipal waste scheduled for freight transport with the expansion of the Review Avenue Transfer Facility in the CB2Q area. This request is for the replacement or repowering of old locomotives leased by N.Y. and Atlantic Railway from MTA/LIRR, which are polluting many communities. N.Y. State Capital funding has been allocated to the MTA/LIRR to replace 5 freight hauling locomotives this far, and additional capital funding is needed to replace an additional 5 freight locomotives.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Civics United for Railroad Environmental Solutions (CURES) Glendale Property Owners Association</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Agency Response
19	405202119C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Fresh Pond Road from Myrtle Avenue to Eliot Avenue, and Provide Traffic Facilitation Improvements. Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we had Fresh Pond Road resurfaced this year thanks to Bureau of Highways/Queens Street Maintenance efforts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Property Owners Civic Association</p> <p>Location Address: Fresh Pond Road Cross Street 1: Eliot Avenue Cross Street 2: Myrtle Avenue</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
20	405202120C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Palmetto Street From St. Nicholas Avenue to Seneca Avenue, and from Onderdonk Avenue to Forest Avenue, in Ridgewood. Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at a minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway. As a short term measure, NYC DOT Bureau of Highways crews strip paved portions of Palmetto Street during Autumn, 2012.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners and Civic Association</p> <p>Location Address: Palmetto Street Cross Street 1: Saint Nicholas Avenue Cross Street 2: Forest Avenue</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	405202121C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Evaluate the Structural Condition of the Elevated Portions of the "M" Train Line in the CB5Q Area, Perform Repairs, Abate Lead, etc., and Paint the Structure The elevated "M" Train structure is unsightly in our Community Board 5 area, from Wyckoff Avenue to Metropolitan Avenue. The structure itself needs to be evaluated for necessary repairs and must be painted, to prevent physical deterioration and to reduce the appearance of decay. The "M" train is our backbone in the NYC public transit system. This project has begun.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners & Civic Assoc.</p> <p>Location Address: M line Cross Street 1: Wyckoff Ave Cross Street 2: Metropolitan Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	405202122C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Reconstruct the DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT- L Line). Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. An elevator is needed at the busy DeKalb Avenue station. There is significant development along the Brooklyn/Queens border, which has brought an increase in train ridership to these stations. We are informed that, in 2012, the Halsey St. station had the largest percentage growth in passengers of any "L" train stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Ridgewood Property Owners and Civic Assn. Ridgewood Local Development Corp.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	405202123C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct and Widen the East Sidewalk of 80th Street, on the 80th Street Bridge, Over the LIRR in Glendale. Pedestrians have to walk a narrow sidewalk to get to and from the new Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion, and reduce dangerous conditions for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Address: 80 street Cross Street 1: Cooper Avenue Cross Street 2: 78 Avenue</p>	<p>Further study by the agency of this request is needed.</p>
24	405202124C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Establish a Community/Recreation Center at a Site in Maspeth. The communities comprising District 5, Queens do not have a large public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
25	405202125C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Evergreen Park-Playground in Glendale-Phase III. Located on St. Felix Avenue, between 60 Place and 60 Street in Glendale, construction has been completed for the portion of the children's playground that has not been improved in decades. A Phase III project is needed to rehabilitate the asphalt softball field, and consideration should be seriously given to upgrading the ball field with a safe synthetic surface, which could be used for several sports. Soccer has become extremely popular, and organizations like the Blau Weiss Gottscheer Soccer group have numerous teams that have to travel far to play outdoor soccer. This park is located adjacent to P.S. 68.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association</p> <p>Location Site Name: Evergreen Park-Playground Address: Saint Felix Avenue</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Agency Response
26	405202126C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct the LIRR and 71st Avenue Bridge Abutments Above the Cooper Avenue Underpass; and Paint the LIRR Bridge - Reconstruction of the Cooper Avenue Underpass Retaining Walls has been completed (RWQ005), at a cost of more than \$6 million. Unfortunately, this retaining wall project did not include reconstruction of the bridge abutment, or painting the LIRR bridge. There is a city vehicular bridge and an LIRR Montauk Line Bridge above Cooper Avenue, in the area of 76 Street, in Glendale. The LIRR bridge is an eyesore and needs to be repainted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Assoc. Middle Village Property Owners Assc.</p> <p>Location Site Name: 71st Avenue and LIRR Bridges Address: Cooper Avenue</p>	Further study by the agency of this request is needed.
27	405202127C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Rehabilitate the 104th Police Precinct Station House Interior and Exterior The 104th Police Precinct station house is an old building and improvements needed include: painting the entire precinct, possible roof upgrades as the roof may be 10 years old, replacement of the flagpole and light fixture at the roof level, replacement of the 3rd floor locker room floor tiles and restroom toilets, and ceiling replacement in parts of the 2nd Floor. Ongoing plumbing and electrical upgrades are also likely needed.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ridgewood Property Owners Civic Association Juniper Park Civic Association</p> <p>Location Site Name: 104 Police Precinct Address: 64-02 Catalpa Avenue</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
28	405202128C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 75th Street from Eliot Avenue to Juniper Boulevard North, in Middle Village. Although the bureau of Highways crews have resurfaced 75th Street in the past 9 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and sidewalk settlement, resurfacing is but a short-term solution. The portion of the roadway adjacent to the Learning Tree Day Care Center is higher than the sidewalk, causing unhealthy water accumulation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Juniper Park Civic Association</p> <p>Location Address: 75th Street Cross Street 1: Eliot Avenue Cross Street 2: Juniper Boulevard North</p>	<p>Further study by the agency of this request is needed.</p>
29	405202129C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Provide a New Elevator for the I.S. 93-Q Main School Building, located at 66-56 Forest Avenue in Ridgewood. There is no elevator in the main building of I.S. 93-Q. The building is 5 stories high. There are reportedly 125 documented cases of students with asthma in attendance at this school. There is no access for students, or their guardians, who are physically challenged.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Ridgewood Property Owners Civic Association</p> <p>Location Site Name: I.S. 93-Q Address: 66-56 Forest Avenue</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Agency Response
30	405202130C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Funding for the Establishment of a Dog Run in District 5, Queens. Residents have advocated for the establishment of a more permanent dog run in Juniper Valley Park in Middle Village. Recent cost estimates are projected to be somewhere in the range of \$750,000. It is questionable whether there is sufficient open space to accommodate a dog run inside Juniper Valley Park since there are so many competing uses there including seven (7) ball fields, a running track, two (2) children's playgrounds, a football/soccer field, bocce, tennis and basketball courts, and a roller hockey rink, in addition to landscaped areas. The CB5Q Parks Committee has looked at possibilities for a dog run in this park and at other locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	405202131C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide Toilet Facility in Area of Juniper Valley Park Bordered by 80th St, Dry Harbor Rd, Juniper Blvd South and Juniper Blvd North This request would primarily benefit older people, who have difficulty walking quickly to the comfort station further west in this large park, when they need to use a restroom.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Juniper Valley Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
32	405202132C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide Decorative Street Lighting and Restore Deteriorated Curbing Along Fred Haller's Union Turnpike Mall, (Myrtle Avenue to Woodhaven Boulevard). Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative street lighting. This project has been partially funded, and new pavement has been installed along the center median.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association of Queens</p> <p>Location Address: Union Turnpike Cross Street 1: Woodhaven Boulevard Cross Street 2: Myrtle Avenue</p>	Further study by the agency of this request is needed.
33	405202133C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Provide Funding for the Historic Restoration of St. Saviour's Church. Thanks to the efforts of community activists and elected officials, St. Savior's Church has been carefully taken apart and placed in storage. Funding is requested to reassemble this church at a new location, possibly on the grounds of All Faiths Cemetery in Middle Village, so that it can serve as a community cultural center.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Juniper Park Civic Association</p>	The project does not meet City capital funding requirements for cultural projects.

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Priority	Tracking Code	Project Information	Agency Response
CS	405202134C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Rehabilitate the Glendale Branch Library. This local library project includes the need for an elevator or other means of handicapped access; new windows, new boiler and air conditioning system, new doors, faade restoration including pointing of bricks, reconfiguration of the adult and teen reading rooms on the first floor and mezzanine, and restoration of the Tuscan garden and outdoor reading room. A Phase I project is funded to install an elevator, provide some other upgrades to the front entry area on 73 Place, and for renovating the main floor section of the library. This Phase I Project has finally begun. A Phase II project is requested to point the brick building and for other needed improvements not covered under Phase I.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Name: Glendale Library Address: 78-60 73 Place</p>	<p>QBPL recommends funding this capital budget item in FY 2021 but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	405202101E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign Additional Personnel for the 104th Police Precinct Patrol Force. Within the last 6 years, the patrol strength of the 104th Pct. has dropped under 130 officers. In 1995, there were approx. 200 officers, exclusive of sergeants & lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 170 officers are needed for the 104th Pct., plus supervisors, to cope with robbery, burglary, violent crime, domestic violence threats, inadequate response times, speeding, auto theft and rowdy youth conditions often caused by substance abuse. The new Atlas Park Shopping Development, which opened in Spring 2006, has put additional pressure on our already overloaded precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Numerous Local Civic Groups</p>	<p>The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
02	405202102E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Expense)</p> <p>Explanation: Provide Field Workers for Bureau of Water and Sewer Operations. Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs and fire hydrant repairs are performed in a timely manner. Currently, cave-in conditions in the road and adjacent to catch basins too often go unrepaired for months, presenting dangerous conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Numerous Local Civics & Community Groups</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	405202103E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Hire Inspectors and Plan Examiners, in Sufficient Numbers, to Cope with Illegal Uses of Property and Questionable Construction. A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently to our knowledge, Queens has 37 plan examiners and 15 construction inspectors usually working in the borough.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
04	405202104E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Provide Sanitation Department Cleaning Personnel, to Clean Illegal Dumping and for Litter Basket Collections. Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets 7 days a week.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Local Dev't. Corp. Ridgewood Property Owners & Civic Assn.</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
05	405202105E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Provide Funding for Educational and Recreational Programs, for Children and Teens. Funding for after school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority. Thankfully, Mayor de Blasio and City Council Members have increased youth program funding substantially.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	DYCD has increased funding in this service area.
06	405202106E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Provide Funding for Fire Department Services. Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Numerous Local Civics and Community Organizations</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	405202107E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Provide Needed Services for Senior Citizens. Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Programs for the Elderly and Senior Home Care; 5) Fund Emergency Food Programs for Seniors.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Numerous Local Civics & Community Organizations</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>
08	405202108E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools. The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners & Civic Association</p>	<p>NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	405202109E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Allocate Funds for the Operation and Enhancement of the Division of Forestry in Queens. There are extensive needs for pruning of trees on city streets and in city parks, which are too numerous for the Division of Forestry to keep up with. There are currently more than 10,000 street tree stumps that need to be removed in Queens. The following budget allocations are needed to address these conditions, and the need to remove dead trees and limbs on an emergency basis: \$4.5 Million for county-wide pruning contract; \$3.5 Million for removal of tree stumps in Queens; \$2 million for removal of dead trees and limbs. Trees are aging, and risks of falling limbs and dead trees pose dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
10	405202110E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing. Because of increasingly dangerous local traffic conditions, there has been a need during the past 10 years for more traffic safety studies, traffic signals, All Way Stop installations, Speed Bump installations, One Way Conversions, and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	405202111E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Fund Additional Street Maintenance for Queens Roadways and Curbs In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole repairs; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency will accommodate this issue within existing resources.</p>
12	405202112E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Provide Six-Day-a-Week Service at Local Libraries. Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having Libraries open on Saturdays is especially important to all our residents!</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of the Ridgewood Library Various Local Civic Organizations</p>	<p>The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	405202113E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase the Number of Sanitation Police and Enforcement Agents, Especially in Plain Clothes, to Significantly Reduce Excessive Abuse of Litter Baskets and Illegal Dumping. Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing, and dumping is severely hurting communities. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. The abuse of litter baskets on commercial strips has become deplorable, and needs to be better addressed.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners and Civic Assn. Glendale Property Owners Assn.</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
14	405202114E	<p>Request: Provide better park maintenance</p> <p>Explanation: Assign More Personnel and Equipment for Maintenance of Parks in District 5, Queens. More park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 10 Parks Dept. maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Reseeding, aerating and fertilizing ball fields and grassy areas need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire more seasonal workers. Long standing equipment needs include a new Gator, a new Crew Cab and a new Packer.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	405202115E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Consistent, adequate funding is needed for programs such as the Living in Communities Rental Assistance Program (LINC), to prevent people from becoming homeless, and to move people from shelters to more permanent housing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
16	405202116E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate Funding for Dept. of Housing Preservation & Development Programs. Adequate funding must be appropriated to cope with illegal residential property uses ,deteriorating housing stock, and harassment of tenants by greedy landlords. The needs include HPD Code Enforcement Inspectors; funding for housing rehabilitation loan programs; substantial funding for tenant legal services, and for demolition and seal up operations in Queens. Currently, to our knowledge, only 15 Inspectors are assigned to Queens of 314 Inspectors working in N.Y. City.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Ridgewood Property Owners and Civic Association Greater Ridgewood Restoration Corp.</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	405202117E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers. The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is very insufficient.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Juniper Park Civic Assn. Numerous Other Local Organizations</p>	<p>The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
18	405202118E	<p>Request: Reduce rat populations</p> <p>Explanation: Hire Additional Personnel for Pest Control to Combat the Enormous Rat Population in our City. The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Glendale Property Owners Assn.</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Expense Budget Priorities and Requests

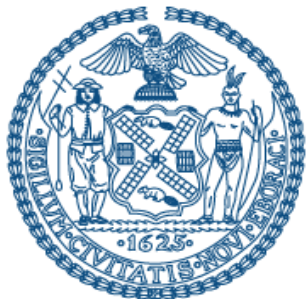
Priority	Tracking Code	Project Information	Agency Response
19	405202119E	<p>Request: Other health care facilities requests</p> <p>Explanation: Continue Funding of the Ridgewood Medical Center, now renamed Gotham Health/Cumberland. The Ridgewood Medical Center (formerly known as the Maspeth Child Health Station and Ridgewood Communicare Health Center) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of people struggling economically. The need to expand services beyond the hours of Mon. to Fri., 8:30am to 4:30pm, should be seriously considered to serve workers and workers with children.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Ridgewood Medical Center Address: 769 Onderdonk Avenue</p>	<p>The Ridgewood Medical Center, formerly known as the Maspeth Child Health Station and Ridgewood Communicare Health Center is not a H+H facility.</p>
20	405202120E	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed (Expense)</p> <p>Explanation: Hire Operations Staff- Bureau of Wastewater Pollution Control. Sufficient Staffing is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely casue residents to move and could severely hamper business investment. Locally, we are most concerned about the Newtown Creek Water Pollution Control Plant.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	405202121E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Hire Forestry Personnel. With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 55 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Numerous Other Local Organizations</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
22	405202122E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: Provide Funds for: Tools and Equipment for Local Fire Department Personnel and for Fire Prevention Program Supplies. Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately \$100,000, and 10,000 carbon monoxide detectors, at a cost of \$200,000 for distribution to the public throughout the year. Funding is requested to purchase 10,000 new CPR kits for public training and distribution.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
23	405202123E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens. There is a need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CBQ #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 5, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	405202124E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Improve Arterial Highway Cleaning and Maintenance. The conditions of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter & debris, attend to growth, and eliminate graffiti in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency will accommodate this issue within existing resources.</p>
25	405202125E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Increase Funding for Community Consultant Contracts. In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants. This organization has also prevented hundreds of properties from being taken from owners in lien sales through excellent outreach to owners.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Ridgewood Property Owners & Civic Assoc.</p>	<p>Further study by the agency of this request is needed.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 6



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	406202101C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: This request is to fund the expansion of the Rego Park Library which is over utilized for its current size. This request is also to ensure adequate space for library services in the community while construction is taking place.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Rego Park Library Address: 91-41 63 Drive</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
02	406202102C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: This request is to fund the upgrade of all CB 6 sewers to accommodate the increasing population.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>
03	406202103C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund Curb repair throughout CB 6 District</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
04	406202104C	<p>Request: Reconstruct streets</p> <p>Explanation: This request is to fund street repairs throughout CB 6.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	406202105C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund all current and future park improvements</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
06	406202106C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: This request is to fund reconstruction of all CB 6 medians, along with a cracked sidewalk and crosswalk program. This should include inspections to ensure adequate pedestrian ramps</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
07	406202107C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: This request is to fund pedestrian timing devices and overall safety improvements</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>
08	406202108C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: This request is to fund sound barriers along Long Island Expressway Boundaries within CB 6</p> <p>Responsible Agency: Department of Transportation</p>	<p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	406202109C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Fund upgrading of all communication and computer equipment as well as generators for all firehouses in Community Board 6</p> <p>Responsible Agency: Fire Department</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
10	406202110C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: This request is for the installation of security cameras at all subway stations in CB 6</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	406202111C	<p>Request: Renovate interior building component</p> <p>Explanation: FUND INSTALLATION OF AIR CONDITIONING FOR JHS 190 TO ACCOMMODATE THE BEACON SUMMER PROGRAM</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: JHS 190</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	406202112C	<p>Request: Renovate interior building component</p> <p>Explanation: This request is to fund the installation of water bottle fillers at all CB 6 schools.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
13	406202113C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: This request is to fund the purchase of large boots for the 112th Precinct. These boots would accommodate large commercial vehicles, in an effort to prevent trucks from illegally parking within the CB 6 District</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources.
14	406202114C	<p>Request: Renovate exterior building component</p> <p>Explanation: This request is to fund the installation of solar panels at all public schools in the CB 6 District.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
15	406202115C	<p>Request: Repair or provide new street lights</p> <p>Explanation: This request is to fund additional street lights throughout CB 6 including decorative lighting on Austin Street, between Ascan Avenue and Yellowstone Boulevard. The decorative lighting was started but never completed.</p> <p>Responsible Agency: Department of Transportation</p>	Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	406202116C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: This request is to fund the necessary repairs to make all CB 6 Library entrances ADA Accessible. This includes Rego Park Library, Forest Hills Library and North Forest Park Library.</p> <p>Responsible Agency: Queens Borough Public Library</p>	QBPL recommends funding this capital budget item in FY 2021 but at this time the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	406202101E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: CONTINUE FUNDING BEACON PROGRAMS AT JHS 190 AS WELL AS GENERAL AFTER SCHOOL PROGRAMS IN COMMUNITY BOARD 6</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: JHS 190</p>	DYCD has increased funding in this service area.
02	406202102E	<p>Request: Improve school safety</p> <p>Explanation: INCREASE FUNDING FOR SECURITY CAMERAS AT SCHOOLS</p> <p>Responsible Agency: Department of Education</p>	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
03	406202103E	<p>Request: Other senior center program requests</p> <p>Explanation: This request is to increase and maintain funding for existing senior centers in CB 6 as well as the expanded in home services for the elderly.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA conducts regular assessments of all senior center facilities.
04	406202104E	<p>Request: Other transit service requests</p> <p>Explanation: INCREASE FUNDING FOR UPDATED GPS SOFTWARE FOR ACCESS-A-RIDE VEHICLES</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	406202105E	<p>Request: Other request for services for the homeless</p> <p>Explanation: This request is to increase funding for homeless services.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Agency is continually evaluating shelter facilities across the boroughs. New shelter facilities are being brought online routinely to meet the needs of the client population.</p>
06	406202106E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: This request is for additional funding for subway station cleaning and maintenance in CB 6.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
07	406202107E	<p>Request: Assign additional crossing guards</p> <p>Explanation: This request is to recruit and retain local precinct crossing guards to ensure the safety of students.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will accommodate this issue within existing resources.</p>
08	406202108E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: This request is to increase DOB inspectors and support staff.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
09	406202109E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: This request is to increase personnel for noise abatement issues within CB 6.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 6, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	406202110E	<p>Request: Other enforcement requests</p> <p>Explanation: This request is to fund personnel for additional sanitation enforcement in CB 6.</p> <p>Responsible Agency: Department of Sanitation</p>	Submission contains multiple requests which agency cannot appropriately address with a single response code.
11	406202111E	<p>Request: Provide better park maintenance</p> <p>Explanation: This request is to fund seasonal recreation associates for all playgrounds in CB 6</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
12	406202112E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: This request is to fund and enhance overall forestry services, stump removal and street tree pruning programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
13	406202113E	<p>Request: Other animal and pest control requests</p> <p>Explanation: This request is to fund personnel for pest control and health department programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 7



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	407202101C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of 20th Avenue from the Whitestone Expressway service to College Point Boulevard, and 127th Street from 14th to 23rd Avenues. This heavily utilized main artery within our district connects the communities of Whitestone and College Point, and also serves a large shopping mall between these two areas. The road has extensive flooding problems, and existing roadbed is sinking. Major road construction and sewer work is necessary in order to bring these streets up to grade.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Mitchell Linden civic association North Flushing Civic Association</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
02	407202102C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Kissena Corridor Park. There is a need to reconstruct the ballfield at Colden Street and Elder Avenue, in addition to the Little league baseball/soccer field. In addition a sidewalk must be installed on the 56th Avenue side of the park. The park also needs additional benches, light poles, security and a designated walkway from 56th Avenue to Colden Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kissena Corridor Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	407202103C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Union Street from Northern Boulevard to 26th Ave. and from 26th Ave. to Parsons Blvd.. This is a heavily used major artery serving the southern end of Whitestone into Downtown Flushing, utilized by trucks and busses. The road, bus pads and pedestrian ramps are badly deteriorated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Willets Point United</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
04	407202104C	<p>Request: Reconstruct streets</p> <p>Explanation: Willets Point Phase II - This area has been neglected by the city of New York and needs a total Capital reconstruction to include sidewalks, roadbed, sewers, and street lighting. This area has extensive flooding problems and the roadbed has sunk making it impossible for drivers to navigate the area. Funding not available is unacceptable as this project should be funded by the city department's of DOT & DEC</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Willets Point</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
05	407202105C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction for MacNeil Park is needed to include: (1) paths, (2) playground, (3) installation of sidewalk abutting the Poppenhusen Avenue side of the park. (1993-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McNeil Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	407202106C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Ulmer Street from the Whitestone Expressway S.R to 25th Avenue. This street which is a main access road into College Point is collapsing causing drivers to lose control. The roadbed must be surcharged, and the sewers placed on piles in order for the street to not collapse again.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
07	407202107C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of 28th Avenue from Linden Place to College Point Boulevard. This street is an access road into College Point as well as the Corporate park. The roadbed is collapsing and possibly causing drivers to lose control. The roadbed must be surcharged. and the sewers need to be placed on piles in order for the street not to collapse again.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association Greater Whitestone Taxpayers Civic Association</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
08	407202108C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: The construction and reconstruction of sanitary, storm and combined sewers Mitchell Linden area will help lessen the incidents of sewer back-ups and will assist in the draining of storm and sanitary water. Problem sites 138th St. from cross section at 31st Rd to 29th Rd. Also, 137th St. from 31st Rd. at cross section to 32nd St. along the Whitestone Expwy Service Rd. going north betw Linden Place and 141st St. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance within board #7 (1984-project)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	407202109C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of comfort station/park house for Flushing Memorial Field. The existing parkhouse houses not only the pre-school office, but their maintenance facility . This building is necessary to support the existing sports facilities within the park. (1984-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Memorial Field</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	407202110C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Implement recommendations of traffic study for College Point Corporate Park. Park rapidly developing and must move forward. It houses the new Police Academy, two Sanitation garages, the reconstructed Marine transfer station, plus the myriad of buildings, and retail components which adds to the present traffic congestion. With the development, the traffic study has focused on 1800 to 2000 coming to the site, the back-up of traffic along 20th Avenue extends into the community of Whitestone. 1998-project</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: College Point Corporate Park</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 7, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	407202111C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Frank Golden Park. This reconstruction is necessary in order to rehabilitate and correct serious drainage problems. After a heavy rainstorm, this athletic field cannot be utilized for several days. Continued funding is needed for the drainage and Natural Turf Field renovations. Concern that a private entity Shannon Gales was thought than an infusion of money by them would help with some of its problems however, they maintained their own soccer field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kissena Park Civic Association</p> <p>Location Site Name: Frank Golden Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	407202112C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Kissena Park Phase III . Design and rehabilitate the parkhouse abutting Kissena Lake. This parkhouse is utilized the pre-school program. Phase IV is for the upgrade of the paths and landscaping throughout the park. Phase V is for the rehabilitation of outdated and unsafe playgrounds throughout the park. Specifically the playgrounds at 164th,160th, and Booth Memorial Avenue. Phase VI is for the construction of a comfort station in close proximity to the Veledrome.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kissena Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
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Priority	Tracking Code	Project Information	Agency Response
13	407202113C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Rehabilitate or renovate existing Fire Houses & EMS Stations. Due to growth in the number of housing units in CB#7-Qns. upgrading the firehouse is of the utmost importance which includes electrical system, plumbing, painting throughout , and back-up diesel generators (E295 & E297). Relates to four Engine companies 274, 273, 297 & 295</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engin Co. 274, 274, 297 and 295</p>	<p>Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
14	407202114C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Muni Lot II located at 38th Avenue between Main & Prince plays an integral role in the economic development of the Flushing community. Rapid development has outpaced Flushing's infrastructure. In order to meet the demands & growth of the Flushing community a multipurpose multilevel parking lot is required.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Muni Lot II 38th Avenue</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	407202115C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: An architectural & structural assessment needs to be done in order to stabilize the building, salvage the remaining details that dated to its original 1829 construction. The Willets Farm House will continue to be an important contributing resource in the Fort Totten Historic District & testament to the early development of the borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bay Terrace Community Alliance Flushing Meadows Park Conservancy</p> <p>Location Site Name: Fort Totten</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	407202116C	<p>Request: Reconstruct streets</p> <p>Explanation: Implement Main Street redesign Phase IV. Downtown Flushing street improvements, sewer/water main replacement, curbs, sidewalks, lights, and landscape. This area is to include King Street, 36th Ave, 36th Rd, 37th Ave, and 39th Ave to College Point Boulevard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Board of Trade College Point Civic and Taxpayers Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	407202117C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade paths, lighting and proper signage for Flushing Meadows Corona Park and Joe Michael's Mile. These two parks located within our board area, need extensive path and lighting rehabilitation since they are utilized by our residents. The agency must seriously look at these two locations to eliminate a potential liability to the city.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Downtown Flushing Development Corp. Change</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	407202118C	<p>Request: Reconstruct streets</p> <p>Explanation: Construct College Point Boulevard between 14th and 23rd Avenues. This location is the main artery for the business district of College Point. The road has extensive flooding problems, in addition to street and sidewalk deterioration. This road reconstruction is necessary to bring this area up to grade.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
19	407202119C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Increase funding for Poppenhusen Institute in College Point to preserve its historic structure. The building has sustained damage and needs the installation of a handicapped service elevator, including upgrading of electric, a facsimile of a gas lighting system, safety upgrades for a second means of egress to include raised handrails. This Landmark facility should be funded by the city and not individual organizations as Poppenhusen falls under the Department of Cultural Affairs.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Poppenhusen Institute</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	407202120C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Continue upgrade of Queens Botanical Garden. Repairs are needed for additional service buildings as well as upgrading their greenhouses to include emergency heating systems. Additional bathrooms as well as handicapped facilities are needed when these service buildings are either upgraded or replaced. Upgrades should be funded by the NYC Department of Cultural Affairs. (1984 project)</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Queens Botanical Garden Address: 43-50 Main Street</p>	<p>This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.</p>
21	407202121C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Complete & Upgrade of E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.</p> <p>Responsible Agency: Fire Department</p>	<p>We repair all call boxes as resources and priorities allow.</p>
22	407202122C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Funding must be obtained to allow the Department for the Aging to develop additional sites within CB#7-Qns. Our District has a senior population with close to 90,000, & with the lack of upgraded facilities this goal is hard to accomplish. These sites must be developed keeping in mind that our seniors are more active & involved. In addition provide voucher program for senior transportation.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	407202123C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: There is a need for a Nature/Environmental Center to be located by the South West Corner of Meadow Lake in FMCP. This Center would provide various groups i.e. birdwatchers, Boy & Girl Scouts and students to utilize the Park in a more organized environmental atmosphere. This building which would need renovation was originally utilized the boat storage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
24	407202124C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Over the years crime has increased in Flushing Meadows Corona Park. The Precincts surrounding the park are too busy to assist with regard to park security. If an incident was to occur within the park the response time would be significantly improved with the establishment of a satellite precinct. Safety must be our number one priority for the myriad of families utilizing the park on a daily basis</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>

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Priority	Tracking Code	Project Information	Agency Response
25	407202125C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Expand mezzanine portion of #7 line to Prince Street to include an exit into 39-07 Prince Street. Board #7 passed a zoning change that in the near future, downtown Flushing will see an resurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow and entrance/exit into this building.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: 39-07 Prince St</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
26	407202126C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction and upgrade of College Point Sport Park on Ulmer. Construction is to include a parking lot, sports lighting (night time) as well as athletic Fields (track & football).</p> <p>Responsible Agency: Department of Parks and Recreation Dwarf Giraffe Little League</p> <p>Location Site Name: Fort Totten</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	407202127C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Improve access to George Hugh Harvey Park at 20th Ave. Provide Sidewalk installation on Northern Blvd. service road & 20th Ave. for safety & security of park patrons. Park is heavily utilized by youth playing various sports or utilization of playground and without sidewalks both parents and youngsters end up walking in the roadbed in order to use the park, thus creating a very dangerous situation fro both pedestrians & drivers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bay Terrace Community Alliance Robinwood Homeowners Association</p> <p>Location Site Name: Outside George Harvy Park</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
28	407202128C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: At present locker room are old and must be updated to accommodate the female officers and new hirers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Friends of Fort Totten Bay Terrace Community Alliance</p> <p>Location Site Name: 109th Pct</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	407202129C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional police precinct in our district. According to information the 109th precinct is 4th in the overall index crime complaints in the city, and first in Queens for radio runs (approximately 6,000 per month). The fair share allocation for manpower has to take into consideration the quality of life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Bay Terrace Community Alliance Friends of Fort Totten</p>	<p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>
CS	407202130C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: There is a need to develop a multi agency civic learning center to teach youngsters about safety issues as it pertains to fire, buildings, environmental protection, health, police and sanitation departments. In addition, these site could be used for seniors as a refresher center.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Fort Totten</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	407202131C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Improve and develop Flushing Airport site to be utilized for soft recreational uses which would include using an aviation theme. site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. CB#7-Qns. does not want to see heavy trucking uses such as a manufacturing or a retail component. (1980-project)</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Flushing Airport</p>	<p>Funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
CS	407202132C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconstruct and Correct Drainage systems at Casey Stengel Bus Depot located at 40-15 126th Street, Flushing(1980-project) MTA is responsible not DOT</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Joint Community Council College Point Civic and Taxpayers Association</p> <p>Location Site Name: Casey Stengel Bus Depot</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	407202133C	<p>Request: Reconstruct streets</p> <p>Explanation: Expansion & upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Pt., Sports Complex & Corp. Park. Roadways involves cracked, uneven, & deteriorating. Linden Place has severe water ponding condition w/non-existent curbs. There's a need for marginal road to get traffic off the southbound Whitestone Expwy. Svcs. Rd. (1998-project)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Queensborough Hill Neighborhood Association University Park tenants Association</p>	<p>This request is not recommended for funding.</p>
CS	407202134C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Little Bay Park. This includes several phases - (1) rehabilitation of soccer/baseball fields, (2) installation of additional lighting along the paths, (3) construction of a fitness track. (1982-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Queensborough Hill Neighborhood Assn. University Park tenants Assn.</p> <p>Location Site Name: Little Bay Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	407202135C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Meditation Garden at 56th Ave. & Colden Street to be completed by the end of December 2019</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	407202101E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Due to the increase of construction in CB 7, there is a need to increase the number of qualified inspectors to expand the administrative tribunal to deal with the volume of violations and to increase the number of inside personnel to assist CB staff & additional support staff, additional administrative staff and additional inspectors are needed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
02	407202102E	<p>Request: Provide better park maintenance</p> <p>Explanation: CB#7-Qns supports an increase in regular, & seasonal personnel in order to maintain park locations, tennis courts, proper tree maintenance which include pruning & removal, Joint Operated Parks, PEP Workers, Green street location & playgrounds. A tremendous amount of parkland in CB#7 seasonal workers and 21 POP workers will eliminate the full time and part time gardeners. Additional monies needed for sidewalk tree programs, maintenance & recreational staff & an operator for Parks Dept. Tram.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
03	407202103E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving & jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is been monitored & enforced by DEP. Investigating noise complaints at specific locations is needed. Tickets issued in 2018 - 93 and in 2019 - 92. Other agencies also issued tickets ie: NYPD</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	407202104E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program to include three crews which would include cement masons and A.C.H.R's crew personnel. (1993-project) There are quite a number of locations within CB7s District that are missing curbs or substandard ones. This program will help the homeowners</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
05	407202105E	<p>Request: Clean catch basins</p> <p>Explanation: Additional maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>
06	407202106E	<p>Request: Other enforcement requests</p> <p>Explanation: Additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers. Plus household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Submission contains multiple requests which agency cannot appropriately address with a single response code.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	407202107E	<p>Request: Other senior center program requests</p> <p>Explanation: As mention in the Capital Priority, the need of Senior Centers is now at a status Quo, what is needed is continued funding for the existing Senior Centers as well as increasing the funding to maintain the amount of seniors that are using these facilities.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA conducts regular assessments of all senior center facilities.
08	407202108E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Support funding for additional personnel to address quality of life complaints, maintain the DARE program (workshop on drug education for school children). Additional civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards. Additional traffic enforcement agents are needed to intensify enforcement coverage. In addition, the K9 unit dogs are capable of sniffing out drugs and bombs.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 109th Precinct</p>	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
09	407202109E	<p>Request: Other park programming requests</p> <p>Explanation: Increase supplies and equipment for Parks. Items and programs for arts and crafts. As well as tools and equipment in order to maintain our parks, ie mowers, Bobcats vehicles, weed whackers, hand held blowers zero turn mowers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic and Taxpayers Civic Association</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
10	407202110E	<p>Request: Other NYPD facilities and equipment requests (Expense)</p> <p>Explanation: Need funds for order boots for commercial trucks that park overnight in residential areas as well a heavy duty tow truck for 18 wheelers. Additional equipment Plate Readers, GLA Trackers and Argus Cameras</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 109th Precinct</p>	The agency will try to accommodate this issue within existing resources.
11	407202111E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Support replacement contracts for deteriorated bus pads. Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
12	407202112E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Support additional Transportation personnel for field studies, crews for handling replacement of missing and worn traffic signs, lane marking, bridge maintenance milling and resurfacing.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate this issue within existing resources.

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13	407202113E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Fund Additional equipment for DOT vehicles for inspections, field studies, utility trucks, bucket trucks and machine counters. Additional vehicles for Arterial highways back up trucks, rack trucks to handle trees pruning on the highways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>
14	407202114E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Funds for Fire Department personnel and Training, Restoration of Fire salvage Unit Fire Safety Education Unit Marine Units, Haz-Mat Units as well as additional training in counter terrorism</p> <p>Responsible Agency: Fire Department</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
15	407202115E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Provide funding for Fire House to upgrade them with backup generators, GPS for their Apparatus,. Funding for Smoke and Carbon Monoxide Detectors and CPR Kits for their Fire Safety Education Unit.</p> <p>Responsible Agency: Fire Department</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
16	407202116E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Maintaining the weekly recycling program is a necessity with the increasing population, building growth and new products-i.e.: all plastics, clothing and food waste. It's extremely important to have weekly collections in order to accommodate the anticipated growth of the agency/population. Quota numbers need to be increased.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Bowne Park Civic Association</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	407202117E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Support Nonprofit Cultural Organizations -Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Garden, Poppenhusen Institute Bowne House and the Kingsland House. Request MORE funding for these institutes, In the City-Wide picture, Queens receives the least amountto ourCultural institutions than any of the other 4 Boroughs. Queens should be getting it fair share.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
18	407202118E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: CB#7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have book and electronic equipment not only in English, but in the languages familiar to our newly arrived population.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: College Point Civic and Taxpayers Civic Association</p>	<p>The Queens Library received funding for new library materials and will continue to request additional funding to replace and enlarge the collection.</p>
19	407202119E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Fire Marshals are the detectives for the Fire Department and are on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens the backload of open cases and arson fires will be reduced. Request funding for Fire Marshal Personnel and programs ie. the Juvenile Fire Setters Intervention and the arson task force.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Fire Marshal Base at Fort Totten</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	407202120E	<p>Request: Other educational programs requests</p> <p>Explanation: Joint Education Programs between Board of Education and Parks Dept. It was felt that Parks is funding a lot of the playgrounds and in most cases they can't and refer back to the Community Boards to get funding from the Borough President's Office and Local Elected Officials. It is requested that the Board of Education provide fund on joint playgrounds. The board has seen improvements but continue supporting joint funding by both Agencies.</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>
21	407202121E	<p>Request: Provide more community board staff</p> <p>Explanation: Agency response is that Community Board budgets are being increased. Recommend continue support</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board #7-Queens Address: 133-32 41st Road Suite 3-B</p>	<p>As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.</p>
22	407202122E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Funding is needed for the Local Businesses to assist them with the current rising cost business.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	407202123E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Expand programs for Housing Inspections to Correct Code Violations. Funding for Staff Attorney's to handle the backload of cases. Cases are increasing each year by 7-8 per cent.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	Further study by the agency of this request is needed.
24	407202124E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Provide, expand or enhance food assistance, such as Food Stamps/ SNAP as well as other programs such as Transportation Vouchers Board 7 has a very high population of Senior Citizens, immigrant adults an low income Families. Any funding to assist in these areas is recommended. Agency's response is that SNAP is a Federal program however other programs are not and fund should be provided to assist them.</p> <p>Responsible Agency: Human Resources Administration</p>	This is a federally funded program. To get SNAP benefits, households and individuals must meet certain federal income tests, requirements and guidelines.
25	407202125E	<p>Request: Improve parking operations</p> <p>Explanation: Improve Parking Operations. The need for Muni-meters and Commercial Muni-meters will assist in the Shopping areas and allow for a turn around for both deliveries and shoppers. Muni-meters allow for more parking spots and the commercial muni-meters provide a turn aroundfordelivers and well as the City now receives revenue from the deliveries.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate this issue within existing resources.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 8



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

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Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

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Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
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Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	408202101C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction/trench restoration is needed to address street depression and sinkholes. 75th Avenue (186th St. to 188th St.) Avon Road (Chevy Chase St. to 188th St.) 181st Street (67th Ave. & 69th Ave.)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association Hillcrest Estates Civic Association</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
02	408202102C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians D) East side of 185th Street (64th Avenue to 67th Avenue)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Civic Assosiation of Utopia Estates Hilltop Village#4 Co-op Board</p>	<p>Sidewalks are the responsibility of the adjacent property owner.</p>
03	408202103C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. A) 188th Street & Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street. Hillside Avenue is the route for about 10 bus lines. The lack of bus pads makes it necessary for numerous requests for repairs of hummocks each year. Hillside Avenue was resurfaced a few years ago. Install bus pads to prevent the newly resurfaced street from deteriorating.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hillcrest Estates Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	408202104C	<p>Request: Other request for services for the homeless</p> <p>Explanation: Air conditioning is needed for the Briarwood Family Shelter. This can be achieved by upgrading the electrical system to facilitate window units. Cooling rooms are not sufficient. The residents should be afforded the same treatment as the staff who work in temperature controlled rooms.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Briarwood Community Association</p> <p>Location Address: 80-20 134th Street</p>	<p>DHS continually works with Providers to ensure that adequate funding is available to maintain shelters in a safe, clean and comfortable environment.</p>
05	408202105C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft. Engine 298 - Ladder 127 - 153-11 Hillside Avenue Engine 299 - Ladder 152 - 61-20 Utopia Parkway Engine 315 - Ladder 125 - 159-06 Union Turnpike. It has come to our attention that our fire houses have been vandalized and electronics were stolen.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: 107th Precinct Council</p> <p>Location Site Name: Engine 298&299 - Ladder 127&125</p>	<p>Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	408202106C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Create an annex for the Queens Public Library at Queens Hospital Center - 82-68 164th Street, Jamaica NY 11432</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Jamaica Estates Association Fresh Meadows Homeowners' Association</p> <p>Location Site Name: Queens Hospital Center</p>	Further study by the agency of this request is needed.
07	408202107C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Funds needed for fit-out/interior construction of the 8,000 sq. ft. of community space within the T-Building at the Queens Hospital Center. Dunn Development is renovating the T-Building and has agreed to set aside this space for a community center that will provide services for all ages. This building will also comprise 206 housing units including: regular rental units, special needs units, middle income units and low income units.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: T-Building - QHC Address: 82-68 164th Street</p>	The agency will accommodate this issue within existing resources.
08	408202108C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: State of Good Repair Program - This program will help renovate park sites with persistent paved surfaces, sidewalks, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association Jamaica Estates Association</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	408202109C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Add a new aerator system at Captain Tilly Park for the goose pond. [Part of last year's tracking code 408202009C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Captain Tilly Park Address: 165th Street Cross Street 1: Highland Avenue Cross Street 2: Chapin Parkway</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	408202110C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	408202111C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Upgrade the sound system for the auditorium of P.S. 26. Upgrade the electrical wiring for P.S.26Q for the installation of air conditioning in the auditorium, gymnasium and cafeteria. The school is used in the summer to house the P.S. 224 students who are developmentally disabled. They require temperature controlled environments as per the mandate for ADA compliance.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p> <p>Location Site Name: P.S. 26</p>	<p>Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	408202112C	<p>Request: Reconstruct streets</p> <p>Explanation: Goethals Ave is partially built. As one travels eastbound along Goethals Avenue, the road narrows. It was not not built to its fully mapped width and a portion of the street has vegetation instead of asphalt.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Goethals Hall Cross Street 1: 168 Street Cross Street 2: 170 Street</p>	<p>Further study by the agency of this request is needed.</p>
13	408202113C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Argus cameras are needed to assist in solving crime.</p> <p>Responsible Agency: Police Department</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
14	408202114C	<p>Request: Provide technology upgrade</p> <p>Explanation: Upgrade electrical wiring to 220 to support electrical needs of smart boards and air conditioners for P.S. 173.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Public School 173</p>	<p>Unable to prioritize funding for this project request at this time.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	408202115C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Funds are needed for computers and smart boards for the conference rooms of the Queens Public Library at Hillcrest. [Part of last year's tracking code 408202018C]</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Name: QPL at Hillcrest Address: 187-05 Union Turnpike.</p>	Further study by the agency of this request is needed.
16	408202116C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Repair and/or create new concrete medians on Utopia Parkway. The medians are broken and many are at the same level as the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Holliswood Civic Association</p> <p>Location Address: Utopia Parkway Cross Street 1: 69th Avenue Cross Street 2: Horace Harding Expressway</p>	Further study by the agency of this request is needed.
17	408202117C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Convert Hoover Playground's concrete athletic field near 83rd Avenue to a baseball field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Hoover Playground</p>	This request is not recommended for funding.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	408202118C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Replace and/or repair the cobblestones that make up the street at Clover Hill Place. The road is very steep. The cobblestones are needed to provide traction for DSNY vehicles to remove snow in the winter. The road is very steep and this is needed to ensure that residents and emergency vehicles can reach the top of the hill if necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Clover Hill Place Cross Street 1: Clover Hill Road Cross Street 2: Dead End</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
19	408202119C	<p>Request: Other capital budget request</p> <p>Explanation: DPR - Provide mobile/temporary bathrooms near ball fields in southern section of Flushing Meadows Corona Park. Needed for the youth and adults who use the Park, especially during large events. (408202024C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	408202120C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. Area abuts NYC property. Sidewalk is needed for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Goethals Avenue Cross Street 1: 168th Street Cross Street 2: 170th Street</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	408202121C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Build an environmental center in Flushing Meadow Corona Park. This center is needed to provide a variety of programs for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadow Corona Park</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
22	408202122C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Convert former teacher's cafeteria into a classroom.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: M.S. 216</p>	<p>Unable to prioritize funding for this project request at this time.</p>
23	408202123C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Replace tables in cafeteria; replace auditorium seats; install auditorium wall padding and renovate outdoor wooded area.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: Rufus King school - P.S. 26 Q</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	408202124C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Upgrade electrical system, upgrade library and science lab at P.S. 173Q - The Fresh Meadow School.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 173Q</p>	<p>Unable to prioritize funding for this project request at this time.</p>
25	408202125C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Purchase additional garbage trucks to ensure enough capacity for organics recycling.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hillcrest Estates Civic Association Fresh Meadows Homeowners Association</p>	<p>The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
26	408202126C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Upgrade school technology to use parent coordinator's office as a web-based resource at P.S. 178Q.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 178 Q</p>	<p>DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	408202127C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign, address drainage and electrical issues at Briarwood Playground (JHS 217). Eliminate one basketball court and create a tennis court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Briarwood Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	408202128C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funds for the Hillcrest Library 's interior and exterior renovations. Partly funded by Councilman Rory Lancman more funds are needed.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: QBPL - Hillcrest Branch Address: 187-05 Union Turnpike</p>	<p>QBPL recommends funding this capital budget item in FY 2021 but at this time the availability of funds is uncertain.</p>
29	408202129C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Vleigh Playground. The asphalt needs to be replaced. Additional lighting is needed. This park has not been upgraded for many years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vleigh Place Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	408202130C	<p>Request: New equipment for maintenance (Capital)</p> <p>Explanation: Six-yard packer truck needed for Parks in District 8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	408202131C	<p>Request: Other park facilities and access requests</p> <p>Explanation: Funds needed for the acquisition of the Klein Farm for use as an agricultural and/or horticultural center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>Further study by the agency of this request is needed.</p>
32	408202132C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Vehicle is designed with lifts and special wheelchairs to be used for individuals over 500 lbs.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
33	408202133C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: This is vehicle is used for disasters and treat individuals in one place.</p> <p>Responsible Agency: Fire Department</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
34	408202134C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: A rapid response vehicle (Sierra Pick-up Truck) is needed to respond ahead with a liaison. This is used for coordination purposes..</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	408202135C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: A mobile command vehicle is needed for the Borough of Queens.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
CS	408202136C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Funds are needed for computers and smart boards for the conference rooms. Pomonok Branch - 158-21 Jewel Avenue [State Senator Toby Stavisky will fund this technology upgrade].</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Briarwood Community Association.</p> <p>Location Site Name: Pomonok & Hillcrest Branches</p>	QBPL recommends funding this capital budget item in FY 2021 but at this time the availability of funds is uncertain.
CS	408202137C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Resurface Hoover/Manton Playground's basketball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Homeowner's Civic Association Fresh Meadows Homeowner's Civic Association</p> <p>Location Site Name: Manton Playground</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	408202138C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replace play equipment at Freedom Square Playground including swings. Equipment is old and needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Name: Freedom Square Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	408202139C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the Hoover/Manton Playground. The project should include renovation of the playground and handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: MANTON PLAYGROUND</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
CS	408202140C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction/trench restoration is needed to address street depression and sinkholes on 186th Street [Part of last year's Tracking Code 408202001C. Request has already been funded and requires continued support].</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 186th Street Cross Street 1: 73 Avenue Cross Street 2: 75 Avenue</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	408202141C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Additional seating in the Utopia Playground for Children, parents and spectators, especially in the basketball court area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Name: Utopia Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	408202142C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Briarwood Library needs to be expanded and renovated to meet with the increase in demand.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hilltop Village Co-op#4</p> <p>Location Site Name: Briarwood Branch Library</p>	<p>QBPL recommends funding this capital budget item in FY 2021 but at this time the availability of funds is uncertain.</p>
CS	408202143C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: We continue to support funding for the rehabilitation of the Hollis Branch Library. Funds are also needed for upgrading equipment, increasing bandwidth to accommodate additional computers and for additional books.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Kew Gardens Hills Homeowner's Civic Association</p> <p>Location Site Name: Hollis Library</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	408202144C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Albert Mauro Playground (Park Drive East) Playgrounds need rehabilitation, as it has not been done in many years. New play equipment and new surfaces are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Work on this project/program has either been completed or will be finished in FY 2020.
CS	408202145C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate comfort station at Captain Tilly.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends Of Cunningham Park</p> <p>Location Site Name: Captain Tily</p>	This project was funded in a prior fiscal year and the final design contract has been let.
CS	408202146C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Cunningham Park's Redwood Playground and 210th Street Playground. Create a third basketball court on 193rd Street at Cunningham Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jamaica Estates Civic Association Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: Cunningham Park</p>	This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	408202101E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Traffic Safety programs for afterschool program participants.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Jamaica Estates Association</p> <p>Location Site Name: Beacon 216 Address: 158-40 76th Road</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
02	408202102E	<p>Request: Clean catch basins</p> <p>Explanation: Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Jamaica Estates Civic Association Briarwood Community Association</p>	<p>The agency will accommodate this issue within existing resources.</p>
03	408202103E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition. The Department must consult on annual basis with the community about their plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hillcrest Estates Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	408202104E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Hire a dedicated inspector for Queens Community Boards' half day inspections. The number of requests sent to the Queens Borough Office is much greater than any other office in the five boroughs. The Queens' Office had a part-time inspector that used to accompany the District Managers on site visits on a monthly basis. Unfortunately, this person went on sick leave and was never replaced. We are requesting that a new full-time inspector be hired as a replacement. (408202008E)</p> <p>Responsible Agency: Department of Buildings</p> <p>Location Site Name: Queens DOB Office Address: 120-55 Queens Boulevard, Queens,</p>	Further study by the agency of this request is needed.
05	408202105E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for summer youth employment programs. Every year the percentage of funds allocated to meet the needs for the program has been diminished. The number of youth (in the age group of 14 to 24 years old) that qualify for summer youth employment has increased. The yearly funding to meet that need has fallen short.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	DYCD has increased funding in this service area.
06	408202106E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Assign additional personnel to Parks and Forestry for street tree maintenance. Much funding has gone to planting new trees. With new trees the need for maintenance increases. It takes too long to have tree stumps removed. They pose a trip hazard to residents and liability for the City.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	408202107E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Dedicated basket trucks are needed to empty street bins more frequently. This would improve the cleanliness of our streets. Hillside Avenue (Francis Lewis Boulevard to Queens Boulevard) Queens Boulevard (Hillside Avenue to Main Street) and Main Street. Routine center mall cleaning is also needed throughout the seasons. Additional funds should be allocated to ensure that all commercial areas receive the same frequency of service.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Jamaica Estates Association Civic Association of Utopia Estates</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
08	408202108E	<p>Request: Other expense budget request</p> <p>Explanation: DOT - Increase yearly asphalt allocation of highway resurfacing for Community District 8. (408202009E)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Kew Garden Hills Civic Association Kew Garden Hills Tenants Association</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
09	408202109E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Horticultural Maintenance Program - Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	408202110E	<p>Request: Other park programming requests</p> <p>Explanation: Increase funding for DPR's enforcement personnel. Community Board 8 has many parks, playgrounds and sitting areas. Maintaining the safety of these areas of refuge for our residents is paramount. Personnel is needed to enforce infractions in the parks (i.e. dog walkers in restricted areas, smokers, etc...)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association.</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
11	408202111E	<p>Request: Other park programming requests</p> <p>Explanation: Funding and maintenance of Brinkerhoff Memorial Cemetery. DCAS and DPR are in the process of acquiring this site for preservation through ULURP Application#: C180241 PCQ.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 69-65 182nd Street</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
12	408202112E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: Hillside Avenue could use a facelift to make it more appealing for people that patron the diverse businesses. Improving cleanliness, maintenance of the storefronts and beautification through streetscape.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Hillside Avenue Cross Street 1: 179th Street Cross Street 2: Queens Boulevard</p>	<p>A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	408202113E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Provide funding to create NORCs in Community Board 8.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>
14	408202114E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for Beacon Programs and any other after school programs in CD8. Funds need to increase to meet the growing need in the community.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>DYCD has increased funding in this service area.</p>
15	408202115E	<p>Request: Increase transportation services capacity</p> <p>Explanation: We have a multi-ethnic population. In recent years, we have seen an increase in people who identify as Asian. As such, the services provided for seniors need to meet that change. When services are not readily available for one ethnic group, transportation to neighboring centers that do is desirable. While the population is not necessarily homebound but the frail senior population does have issues with using mass transit. For those that are homebound, they need to interact with people from the outside world. This could possibly mean using technology to help them stay connected. They can participate in senior activities remotely (i.e. through Skype).</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>Funding for DFTA transportation services was increased by the current administration. The agency continues to discuss additional funding to support aging services throughout the five boroughs.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	408202116E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase personnel for Sanitation Police to increase sanitation inspection in all categories and throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.
17	408202117E	<p>Request: Other senior center program requests</p> <p>Explanation: Enhance funding for senior services. Funds are needed to meet the demands for services. (408202018E)</p> <p>Responsible Agency: Department for the Aging</p>	DFTA will continue to advocate for increased funding support for aging services.
18	408202118E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Increase funding for CPR Training Program and for the Fire & Life Safety Education Outreach</p> <p>Responsible Agency: Fire Department</p>	The FDNY Foundation provides funds to assist the Department in meeting these needs.
19	408202119E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for maintenance. Community District 8 is boarded by several arterial highways (LIE, GCP, Van Wyck and Clearview Expressway). These areas are often full of litter. They are only cleaned by DOT every three or four weeks. Cleaning is needed at least on a weekly basis.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 8, Queens.</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	408202120E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide an irrigation source for landscaped areas in Freedom Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Freedom Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	408202121E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Our community needs additional buses to service the growing population (i.e. Q76, Q30, Q20, Q88 - Express/Limited). The residents of Kew Gardens Hills would welcome the return of the Q74 to Vleigh Place. The private bus lines were added to the Transit Authority fleet and still have no posted schedules (i.e. Q25, Q24 and Q65). This is a necessity for our seniors who are not technology savvy and cannot use the MTA Bus Time App.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	408202122E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: We urge that the City explores the possibility of increasing service capacity along the F subway line. The trains are often at capacity when they reach the 169th Street station. The commuters at the subsequent subway stops are unable to board the train.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: (Susan Cleary's) Tenants Association</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 8, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	408202123E	<p>Request: Other educational programs requests</p> <p>Explanation: Upgrade musical instruments at P.S. 178 to expand the music program and include a band (\$10,000 needed).</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 178 Q</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
24	408202124E	<p>Request: Provide more tuberculosis information and services</p> <p>Explanation: Community Board 8 supports tuberculosis vans for new immigrants and funds for sexual health. We understand that these funds may have been reduced by the Federal Government and we want to curtail the spread of these diseases through prevention and education.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 9



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

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Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
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	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
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Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
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	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
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Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	409202101C	<p>Request: Renovate other site component</p> <p>Explanation: Principal has requested new library for students. This will allow for additional educational and enrichment programs</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Forest Park Public School 97 Address: 8552 85th St, Woodhaven, NY 1142</p>	Unable to prioritize funding for this project request at this time.
02	409202102C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Richmond Hill Library was scheduled to be renovated by Queens Library. Over \$8 million was allocated, Now DDC is charged with managing the project. More money will be required to fully fund this important community project</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Richmond Hill Library Address: 118-14 Hillside Avenue, Richmon</p>	This project was funded in a prior fiscal year and the scope is now underway. Additional funding is required to complete the project.
03	409202103C	<p>Request: Provide technology upgrade</p> <p>Explanation: PS 56Q needs security cameras to improve the safety of teachers and students.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Principal and Community Board 9</p> <p>Location Site Name: PS 56Q Harry Eichler Address: 86-10 114th St, Richmond Hill, N</p>	Unable to prioritize funding for this project request at this time.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	409202104C	<p>Request: Other capital budget request</p> <p>Explanation: DYCD assists local community to construct a new community center with indoor pool in Richmond Hill and Ozone Park where none exist. This is a heavy populated community with very limited activities and service for local residents</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: FDNY Agency Request</p>	DYCD has increased funding in this service area.
05	409202105C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Incorporate Greenstreets Program on Woodhaven Blvd. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to 103 Ave. and gardens where appropriate.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Woodhaven Blvd Address: Woodhaven Blvd Cross Street 1: Myrtle Ave Cross Street 2: 103 Ave</p>	Work on this project/program has either been completed or will be finished in FY 2020.
06	409202106C	<p>Request: Provide technology upgrade</p> <p>Explanation: Tiegerman High School serves the needs of preschool and school age children with severe language and autism spectrum disorders. Laptop computers will teachers to utilize technology to enhance their successful program</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: 102 Precinct Community Council and police officers</p> <p>Location Site Name: Tiegerman High School Address: 87-25 136th St, Richmond Hill, N</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	409202107C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The parking lot adjacent to the 102nd Precinct building needs to be resurfaced and repair. This will provide adequate parking for police office and free up street parking in front of residential property</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 102 Precinct Address: 87 118 Street, Queens, New York,</p>	<p>Further study by the agency of this request is needed.</p>
08	409202108C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Maurice Park needs a full restoration. Constituents have requested resurfacing, new playground equipment, and new basketball and handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board and the Trust for Public Land</p> <p>Location Site Name: Maurice Fitzgerald Park Address: 106th Street and Atlantic Avenue</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	409202109C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Phil Rizzuto Park - Repair and replace existing Ball Fields, installation of a new Track, replace water fountain, install bleacher seating, install adult exercise equipment and construct a stage area for events and performances. This Park is utilized by many residents who use the ball fields for numerous sports activities (i.e. Cricket, baseball, football, soccer etc.) The current field is in poor condition and is need of immediate renovation. The installation of a Track will enhance the parks usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Phil Rizzuto Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	409202110C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: The Trust for Public Land is working with Friends of the QueensWay, community members, and the City and State of New York to create the QueensWay. This elevated pedestrian and bicycle pathway would connect the communities of Rego Park, Forest Hills, Richmond Hill, Glendale, Woodhaven, and Ozone Park. This would provide much needed public green space, recreation areas, opportunities for safe alternative commuting, and community spaces to celebrate the cultural diversity of Queens.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed.</p>
11	409202111C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Funding for new contract to replace or repair damaged curbs in residential and commercial areas in Woodhaven, Ozone Park, Richmond Hill and Kew Gardens</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Elected officials, Community Residents</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
12	409202112C	<p>Request: Provide technology upgrade</p> <p>Explanation: PS 90 needs 20 more smartboards to ensure that each classroom is equipped with this technology.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	409202113C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Request the installation of Argus surveillance cameras at problematic or high crime locations.</p> <p>Responsible Agency: Police Department</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
14	409202114C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Fund Senior Centers Throughout District 9 Additional funding to expand and create new senior centers within the CB9Q.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: School Administration and parents</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
15	409202115C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New lighting on Jamaica Ave from 86th St to Elderts Lane. Better lighting on all sidewalks is needed in Forest Park. There are too many dark areas where pedestrians become targets for theft, assault, and etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Forest Park</p>	<p>DOT has begun process for implementation of program.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	409202116C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Install Handicapped Accessible Bathroom at the Visitors Center -Forest Park. This is located at the corner of W. Main Drive and Woodhaven Blvd.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park Address: W Main Dr and Woodhaven Blvd</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	409202117C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund Rehabilitation of the Greenhouse Playground. Upgrade equipment, swings, slides, and safety surface, etc. Repair and construction of all sewer basins, sidewalks, and roadway of Forest Park Drive.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenhouse Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	409202118C	<p>Request: Purchase equipment for cultural facility</p> <p>Explanation: Fund Additional Computers The Community Center in Kew Gardens operates an instructional program and helps seniors and immigrants learn new skills. The computers are outdated and were last upgraded in 2004. We recommend this project be brought to the attention of your elected officials.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Kew Gardens Community Center</p>	<p>The organization does not meet City capital funding requirements for cultural projects.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	409202119C	<p>Request: Other capital budget request</p> <p>Explanation: These ambulances used by FDNY are designed with lifts and special wheel chairs to be used for individuals over 500 pounds</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
20	409202120C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Secure New Equipment for Forest Park Maintenance Workers. Secure Crew Cub Dump Truck with Plow & Salt Spreader.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Leaders and Residents</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	409202121C	<p>Request: Request one MERV</p> <p>Explanation: To be used by FDNY for disasters to shelter and treat individuals in one place</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
22	409202122C	<p>Request: One rapid response vehicle sierra pickup truck.</p> <p>Explanation: This FDNY equipment is used to respond ahead with a liaison coordinator</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	409202123C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Adding toddler equipment, upgrade swings, install new spray shower</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: FDNY request</p>	This request is not recommended for funding.
CS	409202124C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: new benches, plantings and monument stone</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: FDNY Agency request</p> <p>Location Site Name: Lt Clinton Whiting Square</p>	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	409202101E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Our seniors deserve programs that improve the mental, physical, financial and emotional health. It is important we increase funding to programs that will greatly improve the quality of life of our senior population.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA will continue to advocate for increased funding support for aging services.
02	409202102E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Continue to fund Beacon Program at Middle School 210 and expand to other district schools. The Beacon Program provides educational, sports and mentoring opportunities outside normal classroom hours. Funding should be maintained or increased.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: M.S. 210</p>	DYCD has increased funding in this service area.
03	409202103E	<p>Request: Other educational programs requests</p> <p>Explanation: Students of all backgrounds, including learning and physical disabilities should have access to a quality education. Every effort should be made to ensure that each school has the ability and resources to our special needs children.</p> <p>Responsible Agency: Department of Education</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	409202104E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: In this technologically advance environment and the use of various social media platforms can cause stress and anxiety in our children and young adults. There should access to mental health programs to help individuals cope with stress and depression.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
05	409202105E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Many veterans return to civilian life that require mental health support. Issues can be dealing with PTSD, substance abuse or difficulties returning to civilian life. It is important that we have programs to help our veteran population.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
06	409202106E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: We must receive our fair share of Police Officers. Our district will be home to high-rise community jail and also includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	409202107E	<p>Request: Increase resources for domestic violence prevention programs</p> <p>Explanation: Domestic violence does not discriminate. Anyone of any race, age, sexual orientation, religion or gender can be a victim or perpetrator of domestic violence. It can happen to people who are married, living together or who are dating. It affects people of all socioeconomic backgrounds and education levels. We need programs to help these victims</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Area residents</p>	HRA continues to maintain programs for Domestic Violence in the community.
08	409202108E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Assign Additional School Crossing Guards. Assign additional school crossing guards in all schools in Community Board 9.</p> <p>Responsible Agency: Police Department</p>	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
09	409202109E	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Expense)</p> <p>Explanation: Install plank fencing along Freedom Drive in Forest Park . This fence will provide safety for pedestrian and also help control litter accumulation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park Address: Freedom Drive</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	409202110E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: With additions funding DSNY can increase their community service</p> <p>Responsible Agency: Department of Sanitation</p>	This program is currently funded and the Department of Sanitation recommends its continued support.

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	409202111E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Welcome Signs for Community Board 9. Signs for Woodhaven, Ozone Park, Richmond Hill, and Kew Gardens.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
12	409202112E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund Park Enforcement Patrol Unit for Forest Park. Forest Park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP nits are not available to respond to Forest Parks needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
13	409202113E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Fund Pruning Contract for Forest Park This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 9, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	409202114E	<p data-bbox="459 375 968 399">Request: Provide better park maintenance</p> <p data-bbox="459 435 1486 553">Explanation: Fund Maintenance Workers & Equipment. Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs etc., that can be done during the winter.</p> <p data-bbox="459 589 1178 613">Responsible Agency: Department of Parks and Recreation</p>	<p data-bbox="1524 375 2003 488">The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 10



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
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Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
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Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
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Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
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DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
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Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Priority	Tracking Code	Project Information	Agency Response
01	410202101C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parent Associations Civic Associations</p>	<p>Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
02	410202102C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: New Hamilton Beach Civic Association</p> <p>Location Address: 104 Street Cross Street 1: Russell Street Cross Street 2: 165 Avenue</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
03	410202103C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents of Howard Beach NY Rising Committee</p>	<p>DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	410202104C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Continue support for roadway maintenance for entire CB 10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: civic associations</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
05	410202105C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Continue support for sidewalk repair for entire CB10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All area Civic Associations and area residents</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
06	410202106C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Jewel Streets Community Block Association Lindenwood Alliance</p>	<p>The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	410202107C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Provide additional ARGUS surveillance cameras.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Residents of Community Board 10</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
08	410202108C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Civic Associations, district residents</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
09	410202109C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: South Ozone Park Civic Association West Paul Cox, President LP Fam</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	410202110C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Comfort Station needed at P.O. Edward Byrne Park as there is no facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: South Ozone Park Civic Association West</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
11	410202111C	<p>Request: Reconstruct streets</p> <p>Explanation: A full reconstruction of Lincoln Street and 132nd Street between 116th Avenue and Foch Blvd. is needed to bring the two streets up to current NYC DOT standards, including building out the grassy space as a proper sidewalk. The roadbed between Foch Blvd. and 116th Ave. is flat without proper grading for water drainage. Drainage needs to be studied and improved. A concrete base, if missing is needed to provide proper structures to the street. The curb reveals are substandard and the catch basins need to be reviewed. A catch basin in the grassy area needs to be relocated as well. The local community board is requesting a sidewalk extension into the overgrown grassy space at the intersection of 132nd Street and Lincoln Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Lincoln Street & 132nd St. Cross Street 1: 116th Avenue Cross Street 2: Foch Blvd.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
12	410202112C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding for this program will help renovate park sites with persistent paved surface, sidewalks, fencing and other capital repair needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	410202113C	<p>Request: Other capital budget request</p> <p>Explanation: Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: South Ozone Park Civic Association West Area residents</p>	Further study by the agency of this request is needed.
14	410202114C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Support trench restoration in Community Board 10.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
15	410202115C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: New Hamilton Beach Civic Association</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
16	410202116C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Continued support for curb maintenance for entire CB10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All area civic associations All area residents</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
17	410202117C	<p>Request: Other capital budget request</p> <p>Explanation: Construct a sanitary sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going east and west of 102nd Street between Russell Street and 160th Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Ramblersville/ Hawtree Civic Association</p>	<p>Further study by the agency of this request is needed.</p>
18	410202118C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ozone Park Civic 106th Precinct</p> <p>Location Site Name: 106th Precinct</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
19	410202119C	<p>Request: Reconstruct streets</p> <p>Explanation: Request Street Reconstruction of 130th Street Between 107 & 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and All Ancillary Street Work. To eliminate severe flooding conditions and modify the grade so that the impact upon the streets will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
20	410202120C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Civic Associations</p>	<p>Further study by the agency of this request is needed.</p>
21	410202121C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area Residents Civic Associations</p> <p>Location Site Name: Forest Park Greenhouse</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
22	410202122C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: Purchase of generators.</p> <p>Responsible Agency: Fire Department</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
23	410202123C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconfigure the merge from the southbound Van Wyck Expressway into North Conduit Avenue and onto the Belt Parkway westbound on that property which is City Owned. A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge across traffic lanes on North Conduit Avenue in a short distance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: So. Ozone Park Civic Assoc. West</p> <p>Location Address: Van Wyck Expressway Cross Street 1: North Conduit Ave Cross Street 2: Belt Parkway</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	410202124C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: area residents Locust Grove Civic Assn., Ozone Park Civic Assn.</p> <p>Location Address: North Conduit Cross Street 1: Belt Pkwy Cross Street 2: Cohancy St</p>	<p>Temporary improvements have been made at this location until permanent improvements can be made.</p>
25	410202125C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area Residents</p>	<p>Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>

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Priority	Tracking Code	Project Information	Agency Response
26	410202126C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents of Lindenwood, Howard Beach and Ozone Park</p> <p>Location Address: Linden Blvd Cross Street 1: South Conduit Ave</p>	<p>Further study by the agency of this request is needed.</p>
27	410202127C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p> <p>Location Site Name: 106 Precinct</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
28	410202128C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: These ambulances are designed with lifts and special wheel chairs to be used for individuals over 500 lbs.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
29	410202129C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: To be used for disasters to shelter and treat individuals in one place.</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
30	410202130C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: This equipment is used to respond ahead with a liaison to coordinate.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
CS	410202131C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Upgrade locker rooms</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 106 Precinct</p>	This capital project is included within an agency lump sum for the out years.
CS	410202132C	<p>Request: Reconstruct streets</p> <p>Explanation: Grade, pave etc. 94th Street area (The Next Phase). Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next phase).</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ozone Park Civic Association</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
CS	410202133C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade playground for Judge Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Judge Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	410202134C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of P.O. Nicholas DeMutiiis Park. Playground deteriorating and in need of dire repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents Civic Associations</p> <p>Location Site Name: P.O. Nicholas Demutiis Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 10, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	410202101E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign additional personnel to the 106th Police Precinct for all patrol services.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p>	<p>NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
02	410202102E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional support for Parks personnel to better address forestry services.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
03	410202103E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Expense)</p> <p>Explanation: Provide ongoing inspection and maintenance of sewers and catch basins. To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Area residents.</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	410202104E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Support for DPR contracts related to maintenance of street trees</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: area residents</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
05	410202105E	<p>Request: Increase cleaning of dump-out/drop-off locations</p> <p>Explanation: Additional support for increased MLP's (Motorized Litter Patrol) for bi-weekly cleaning of Dump Out Sites . Once a week cleaning is inadequate.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>This request would be funded by the NYC Council's Clean-Up Initiative and/or Discretionary funds. Contact your city council members.</p>
06	410202106E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
07	410202107E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	410202108E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Support for maintenance personnel for Park maintained Greenstreets and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
09	410202109E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents</p>	<p>The agency will accommodate this issue within existing resources.</p>
10	410202110E	<p>Request: Other cleaning requests</p> <p>Explanation: Request for JTP workers for cleaning</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
11	410202111E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request more funding for EMS & Firefighting classes.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area residents</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	410202112E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Support for smoke CO detectors/batteries. To ensure protection for senior citizens and residents.</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
13	410202113E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
14	410202114E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Request additional resources for civilians and larger class. To insure adequate levels of service.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p>	<p>NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
15	410202115E	<p>Request: New equipment for maintenance (Expense)</p> <p>Explanation: For daily Park maintenance</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	410202116E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide an additional mobile crew. An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents.</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
17	410202117E	<p>Request: Other expense budget request</p> <p>Explanation: Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Area residents</p>	<p>Further study by the agency of this request is needed. Contact DSS's Office of Intergovernmental and Legislative Affairs.</p>
18	410202118E	<p>Request: Other educational programs requests</p> <p>Explanation: Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: area residents</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	410202119E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p> <p>Location Site Name: Bergen Landing facility</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
20	410202120E	<p>Request: Other cleaning requests</p> <p>Explanation: Request for mechanical broom for Community Board 10 for daily basis, 6 days a week, Monday through Saturday at metered areas. Needed to maintain adequate levels of street cleanliness throughout Community Board 10.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
21	410202121E	<p>Request: Other expense budget request</p> <p>Explanation: With additional funding DSNY can increase their community service.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	410202122E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis. A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents Commercial businesses</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
23	410202123E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area residents</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
24	410202124E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: CB 10 suffers from a lack of Early Learn Centers within our District.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	410202125E	<p>Request: Increase case management capacity</p> <p>Explanation: Support case management, increased allocation for meals, funding for elder abuse programs, legal services for the elderly and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Area residents</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>
26	410202126E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area Residents</p>	<p>The agency will accommodate this issue within existing resources.</p>
27	410202127E	<p>Request: Other expense commercial district revitalization requests</p> <p>Explanation: Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: area residents and business owners</p>	<p>A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	410202128E	<p>Request: Other expense budget request</p> <p>Explanation: Support for arterial maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
29	410202129E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Continued support for sustainability programs. With additional funding DSNY can increase their community outreach.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
30	410202130E	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Expense)</p> <p>Explanation: Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	410202131E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Area residents</p>	<p>DHS continually works with Providers to ensure that adequate funding is available to maintain shelters in a safe, clean and comfortable environment.</p>
32	410202132E	<p>Request: Other expense budget request</p> <p>Explanation: Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To insure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Area residents</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
33	410202133E	<p>Request: Other expense budget request</p> <p>Explanation: Request funding for additional DOT engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents Agency request</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 10, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	410202134E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Support for mental health services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
35	410202135E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Support SNAP Outreach Campaign</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA continues to maintain funding for SNAP outreach.</p>
36	410202136E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: request purchase of high-end litter baskets. The high-end little baskets are designed for easiler use and maintenance to assure the cleanliness of the community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 11



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	411202101C	<p>Request: Install streetscape improvements</p> <p>Explanation: Provide a shared pedestrian / bicycle lane on the North sidewalk of Northern Boulevard from Douglaston Parkway to 223rd Street. From the Cross Island Parkway to Douglaston Parkway occupies NYCDOT's 15 foot wide sidewalk. The work requires removing 2,500 +/- feet of existing sidewalk and building an 11 +/- foot wide pedestrian/bicycle lane with existing 4 +/- foot curb strip as a traffic buffer. Bridge widening is not recommended. Use cautionary signs at bridge and all driveways and obstructions. Remove and replace fences, shrubs, scrub trees, fill and grade and relocate two lighting standards. No major trees are affected.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Paul Vallone State Senator Tony Avella</p> <p>Location Address: Northern Blvd Cross Street 1: 223rd St Cross Street 2: Douglaston Pkwy</p>	<p>DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project.</p>
02	411202102C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	411202103C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace median curbs and pedestrian ramps on 42 Avenue from Francis Lewis Blvd to 213 Street. Curbs are worn away and/or destroyed during resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Auburndale Improvement Association Council Member Paul Vallone</p> <p>Location Address: 42 Ave Cross Street 1: Francis Lewis Blvd Cross Street 2: 213 St</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
04	411202104C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200306C - Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Udalls Cove Preservation Committee</p> <p>Location Site Name: Udalls Cove Address: Udalls Cove Cross Street 1: Northern Blvd Cross Street 2: 42 Ave</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	411202105C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200008C - Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. These lots are in jeopardy of being developed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Udall's Cove Preservation Committee</p> <p>Location Site Name: Udalls Cove Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	411202106C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 411201104C- Expansion of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Residents</p> <p>Location Site Name: Bayside Public Library</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	411202107C	<p>Request: Other FDNY facilities and equipment requests (Capital)</p> <p>Explanation: Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E-313 and E-320. The FDNY priority is for E-313.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p> <p>Location Site Name: FDNY Engine 313 Address: 44-01 244 St</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
08	411202108C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for Bayside residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Long Island Expressway Cross Street 1: 210th Street Cross Street 2: Springfield Boulevard</p>	<p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>

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Priority	Tracking Code	Project Information	Agency Response
09	411202109C	<p>Request: Reconstruct streets</p> <p>Explanation: Streets in Douglas Manor and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Douglas Manor Association Council Member Paul Vallone</p> <p>Location Site Name: Douglas Manor</p>	<p>The agency will accommodate this issue within existing resources.</p>
10	411202110C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation Public School 130Q</p> <p>Location Site Name: PS 130 Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
11	411202111C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regrading of the surface. The Basketball courts flood and needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harding Heights Civic Association Auburndale Civic Association</p> <p>Location Site Name: Underhill Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	411202112C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200906C - Transfer an HPD owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation. HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Doug-Bay Manor Civic Association</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	411202113C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201302C - Acquire vacant land, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of this lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston Local Development Corporation Douglas Manor Association</p>	Further study by the agency of this request is needed.
14	411202114C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Improve and repair various greenstreets and malls within the district. Glenwood Landing needs landscaping improvements and repairs to stairways and walls that are deteriorating. Nassau Mall needs landscaping, repair of walkways, and bench repair. Alameda Mall curbs are eroded causing damage from flooding</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston Civic Association Westmoreland Association</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	411202115C	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Leith Road Cross Street 1: Browvale Lane Cross Street 2: Brattle Ave</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
16	411202116C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: John Golden Park- repave paths, repair catch basins, create overlook seating for Little Neck Bay view, add fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	411202117C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Potamogeton Pond Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	411202118C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The lack of handicap accessibility at the Douglaston Rail Road Station is a serious concern. Elevator service will help disabled residents and allow the site to conform to the Federal Americans with Disabilities Act.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Doug-Bay Manor Civic Association</p> <p>Location Site Name: Douglaston Train Station Address: 41st Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Agency Response
19	411202119C	<p>Request: Install streetscape improvements</p> <p>Explanation: This triangle adjacent to city property does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Commonwealth Boulevard Cross Street 1: Grand Central Parkway Cross Street 2: Cullman Avenue</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
20	411202120C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Between September 23, 2018 and September 26, 2018 there were over 23 reported incidents of burglary, theft, and robbery. The location suggested is a choke-point for traffic of both the west-bound Long Island Expressway and north-bound Cross Island Expressway. A surveillance camera at this location would help deter crime.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Horace Harding Expressway Cross Street 1: 254th Street Cross Street 2: 255th Street</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
21	411202121C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: There are two seepage basins at 194th Street and 46th Avenue. A permanent storm drain should be installed in its place.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 194th Street and 46th Avenue, Qu</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
22	411202122C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: The intersections on West Drive from Park Lane to Bayview Road puddle and pond after rain storms. The existing Shore Road storm drain should be extended up the side streets and include catch basins on all eastern corners.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Douglas Manor Association</p> <p>Location Address: West Drive Cross Street 1: Park Lane Cross Street 2: Bayview Road</p>	Further study by the agency of this request is needed.
23	411202123C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: The entirety of Richmond Road ponds during and after rain storms which frequently overflow into neighboring yards. The high water table adds a constant flow of water that keeps portions of Richmond and Douglas Roads flooded. Storm drains and catch basins are needed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Douglas Manor Association</p> <p>Location Address: Richmond Road Cross Street 1: Shore Road Cross Street 2: Douglas Road</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
24	411202124C	<p>Request: Repair or build new step streets</p> <p>Explanation: The staircase at the south side of the Douglaston Train Station begins at 235th Street and goes to Poplar Street. It requires reconstruction as it is uneven, in general disrepair and needs a proper banister.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 235th Street and Poplar Street,</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
25	411202125C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The curbs are crumbling and broken on Horace Harding Expressway from Utopia Parkway to Underhill Avenue. They are a trip hazard and damage parked automobiles.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Harding Heights Civic Association</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
26	411202126C	<p>Request: Improve access to a park or playground</p> <p>Explanation: The center malls on 46th Avenue between 193rd Street and 195th Street contain broken curbs. They should be repaired with steel curbs. This is also the case with the malls at 188th Street from 47th Avenue to 48th Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: The 46th Avenue Beautification Committee</p> <p>Location Address: 46 Avenue Cross Street 1: 193 Street Cross Street 2: 195 Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	411202127C	<p>Request: Provide surveillance cameras</p> <p>Explanation: There is a chronic condition of after-school fights and assaults at this location. In the recent past, the occurrences have become more violent and brazen. The community believes this would be the ideal location for a surveillance camera.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Union Turnpike and Springfield B</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>
28	411202128C	<p>Request: Reconstruct streets</p> <p>Explanation: 244th Street between 43rd Avenue and 44th Avenue has deteriorated potholes and deteriorated pavement. DOT is already looking into this location as a site for capital improvement.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 244 Street Cross Street 1: 43 Avenue Cross Street 2: 44 Avenue</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
CS	411202129C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: 411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: DSNY GARAGE QN 11</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	411202130C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: 411201602C - The neighborhood of Doug-Bay is on the shore of Little Neck Bay. Doug-Bay is in hurricane evacuation zones 1-6. During Superstorm Sandy, the area flooded. Residents, concerned with the event of future storms and soil depletion, have asked for flood mitigation along Little Neck Bay. In the 1997, the Port Authority enhanced the existing marsh habitat, removed phragmites, and redesigned the tidal inlets with berms. It was not to abate existing flood problems and the berms would not offer resistance. Due to the increase in severe storms and the vulnerability of the area, it is requested that a flood mitigation and soil depletion project be considered for this area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Doug-Bay Residents</p> <p>Location Address: 233 St Cross Street 1: 38 Dr Cross Street 2: 41 Ave</p>	Further study by the agency of this request is needed.
CS	411202131C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Barry Grodenchik</p> <p>Location Address: Bell Blvd Cross Street 1: Horace Harding Expwy Cross Street 2: 48 Ave</p>	This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
CS	411202132C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches and lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vanderbilt Motor Pkwy</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	411202133C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: 411200703C - Reconstruct Streets on 223 Street between 37 Avenue and 41 Avenue in conjunction with DEP to install proper storm sewers. The street is sinking, bumpy, and uneven. Drainage of water along a gully must be replaced with storm sewers and the street must be totally reconstructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: residents Assembly Member Ed Braunstein</p> <p>Location Address: 223 St Cross Street 1: 37 Ave Cross Street 2: 41 Ave</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
CS	411202134C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: 411200903C - Alley Pond Environmental Center Building Budget estimates for the building exceed the funded amount. More funds are needed for the new building.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Alley Pond Environmental Center Friends of Oakland Lake</p> <p>Location Site Name: Alley Pond Park</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	411202135C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Increase funding for pothole repair. Comptroller Stringer's ClaimStat report indicated the increase in claims due to potholes. The severe winters and the damage from road salt causes more potholes.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate this issue within existing resources.
CS	411202136C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of the Douglaston/Little Neck Library Council Member Paul Vallone</p> <p>Location Site Name: Douglaston Little Library</p>	This project was funded in a prior fiscal year and the scope is now underway.
CS	411202137C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Hills Civic Association State Senator Tony Avella</p> <p>Location Address: Union Tpke Cross Street 1: Hollis Hills Terrace Cross Street 2: Springfield Blvd</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
CS	411202138C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200502C - PS 811 , Challenge Playground , is adjacent to the school for handicapped children and serves the community of Deepdale Gardens Apartments. It still has an old cement wading pool which must be replaced with a modernized spray shower. This old pool is dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation</p> <p>Location Site Name: PS 811</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	411202139C	<p>Request: Install streetscape improvements</p> <p>Explanation: 411201401C- Fund Phase 2 of the Bayside Village BID Bell Boulevard Streetscape Improvement Project. Phase 1 of the Streetscape Improvement Project has funds for the planned construction and funding for design work for Phase 2 (\$1,000,000) is needed to complete the project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bayside Village BID Bayside Business Association</p> <p>Location Address: Bell Blvd Cross Street 1: Northern Blvd Cross Street 2: 35 Ave</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	411202140C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200304C - Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath, and landscaping. There are NYS funds allotted for the project</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bayside Hills Civic Association</p> <p>Location Site Name: Dermody Square</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	411202101E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: 411199602E - Increase the number of support staff for plan examiners, inspectors, and community affairs to improve service delivery.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Civic Associations</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
02	411202102E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>
03	411202103E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern end of the district.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Auburndale Improvement Association</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	411202104E	<p>Request: Increase case management capacity</p> <p>Explanation: Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Services Now for Adult Persons Address: 80-45 Winchester Blvd</p>	<p>DFTA will continue to advocate for increased funding support for aging services.</p>
05	411202105E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411199002E - Street tree pruning must be maintained at a 7-year cycle. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increase.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Auburndale Improvement Association Harding Heights Civic Association</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
06	411202106E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411198703E - There are about 1,000 tree stumps that still must be removed. They are hazardous obstructions on public property and a standalone citywide stump removal contract is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	411202107E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
08	411202108E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Little Neck Pines Association Douglaston Civic Association</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
09	411202109E	<p>Request: Provide better park maintenance</p> <p>Explanation: 411200601E - Provide more park maintenance crews in area parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: various civic associations Friends of Oakland Lake</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
10	411202110E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
11	411202111E	<p>Request: Assign additional school safety officers</p> <p>Explanation: Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111 Precinct Community Council</p>	<p>NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
12	411202112E	<p>Request: Increase transportation services capacity</p> <p>Explanation: The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Funding for DFTA transportation services was increased by the current administration. The agency continues to discuss additional funding to support aging services throughout the five boroughs.</p>
13	411202113E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: There is only one after-school programming site in this district. The Mayor aimed to provide free after-school programs for all schools.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: CDEC 26</p>	<p>DYCD has increased funding in this service area.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	411202114E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
15	411202115E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: CB 11 and all of northeast Queens is totally dependent on bus service. Several lines are always crowded with riders, many students going to and from schools along the line. Q88 would benefit from Limited Service buses. This route runs from Bayside to Elmhurst, a very long route that would help riders reach their destinations in a more timely manner. Q12 on Northern Blvd. runs from the City Line to Flushing and would benefit from Limited Service buses. The Q36 Serves Floral Park, Little Neck and Jamaica, and the district would benefit from evening and weekend service.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
16	411202116E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 111th Police Precinct Address: 45-06 215 Street</p>	The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	411202117E	<p>Request: Clean catch basins</p> <p>Explanation: 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will accommodate this issue within existing resources.</p>
18	411202118E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: Hazardous waste events have been very popular, creating long lines for drop-off. Holding the events more frequently will assist residents in the area.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Douglaston Garden Club</p>	<p>The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
19	411202119E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide adequate, comprehensive and effective funding for epidemiology and control of air-borne, water-borne, and vector (mosquito) diseases.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
20	411202120E	<p>Request: Plant new street trees</p> <p>Explanation: 411201201E - The CB supports the planting of new street trees to increase the tree canopy for all the value it produces for the environment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	411202121E	<p>Request: Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p>Explanation: 34th Avenue between 211th Street and 213th Street frequently floods onto adjacent private properties when it rains. This is due to improper street grading and a lack of storm sewers on this stretch. Storm drains are needed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: State Senator Tony Avella</p> <p>Location Address: 34th Avenue Cross Street 1: 211th Street Cross Street 2: 213th Street</p>	<p>Further study by the agency of this request is needed.</p>
22	411202122E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Samuel Field Y. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Samuel Field Y</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	411202123E	<p>Request: Assign additional crossing guards</p> <p>Explanation: There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111th Police Precinct Community Council</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
24	411202124E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: 411200703C - Reconstruct Streets and Install Drainage System on 223 Street between 37 Avenue and 41 Avenue. Drainage from storm water in the street is served by a gully running along the side curb line. Flooding is problematic. The system must be constructed to drain water from the surrounding streets. Placed on ten year plan, funding is needed to proceed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Residents Assembly Member Ed Braunstein</p> <p>Location Address: 223 St Cross Street 1: 37 Ave Cross Street 2: 41 Ave</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	411202125E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Marathon Pkwy, Commonwealth Blvd., and 64 Avenue- This location is flooded due to non-functioning seepage basins in the area and has no connection to a storm sewer. The location was removed from a recent storm sewer project. Therefore, a capital project to install the storm sewer is necessary.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Residents</p> <p>Location Address: Marathon Parkway Cross Street 1: Commonwealth Blvd Cross Street 2: 64 Ave</p>	Further study by the agency of this request is needed.
26	411202126E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: 411201301C - Non-functioning seepage basins must be replaced with new sewer systems to relieve flooding North of Union Turnpike.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hollis Hills Civic Association</p>	Further study by the agency of this request is needed.
27	411202127E	<p>Request: Other expense budget request</p> <p>Explanation: DFTA - In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA will continue to advocate for increased funding support for aging services.

Fiscal Year 2021 Preliminary Budget Register
Community District 11, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	411202128E	<p>Request: Other expense budget request</p> <p>Explanation: DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA funds the Assigned Council Program (ACP) which helps seniors with eviction prevention. Call 311 for more information.</p>
29	411202129E	<p>Request: Other expense budget request</p> <p>Explanation: The Bayside Historical Society has been overseeing the Lawrence Cemetery since 1967 and has requested that the City maintain the grounds there. Tours are regularly given there for the community including school groups.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: The Bayside Historical Society</p> <p>Location Site Name: Lawrence Cemetery Address: 215-15 42nd Ave, Bayside, NY</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 12



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	412202101C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Install sidewalks and curbs in various locations. sidewalks and curbs need to be installed at the following locations: 1: 155th St. bet. 140th Ave & North Conduit Ave.; Corner of 156th St. and 134th ave.; 158th st. bet 140th ave and 137th ave.; east side of 137th ave bet. Rockaway Blvd. and 155th st. 5. south side of 155th st. bet. Baisley Blvd. and 129th ave.; installation of sidewalk and curbs at corner of 156th st,. bet. 134th ave and 137th ave and installation of sidewalk and curbs on 129th ave bet. 157th st. and Buy R. Brewer Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: United Neighborhood Civic Assoc.</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
02	412202102C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Reconstruct the storm sewer on 150th Street between Liberty Ave and Archer Ave</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon Daneek Miller</p> <p>Location Address: 150th St Cross Street 1: Liberty Ave Cross Street 2: Archer Ave</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	412202103C	<p>Request: Reconstruct streets</p> <p>Explanation: Repair 116th Ave between 196th St. and 198th St. 116th Av between 196th St and 198th St, is in a serious state of disrepair. It needs reconstruction of roadway with installation new sewers, additional catch basins, sidewalks, curbs street lighting and trees.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Address: 116th Ave Cross Street 1: 196th St Cross Street 2: 198th St</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
04	412202104C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 91st Ave at 197th Street. This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 91st Ave Cross Street 1: 197th St</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	412202105C	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Reconstruct Brinkerhoff Ave (110th Ave) from 173rd St to 178th St. Reconstruct 176th St from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. The drainage issue must be resolved first by DEP prior to DOT work.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: NYC DOT Brinkerhoff Action Group</p> <p>Location Address: Brinkerhoff Ave Cross Street 1: 173rd St Cross Street 2: 178th St</p>	Further study by the agency of this request is needed.
06	412202106C	<p>Request: Reconstruct streets</p> <p>Explanation: Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes. Mosquitoes and flies gather at the end of the street, and a foul odor is also noted.</p> <p>Responsible Agency: Department of Transportation</p>	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	412202107C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Reconstruct Foch Blvd bet Marsden Street and Merrick Blvd., repair curbs, sidewalks, center isle, sewers. Traffic light installation at 167th St.. Roadways with steel reinforcements at corners and increased street lighting. The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks & Recreation project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Merrick Marsden Neighbors Assoc. Hon. Daneek Miller</p> <p>Location Address: Foch Blvd Cross Street 1: Marsden St Cross Street 2: Merrick Blvd</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
08	412202108C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurfacing of streets. All of Liberty Ave especially around 183 Street towards York College, also 193rd and 194th Street (Dunkirk- lots of work needed) also 118th and 119th Aves. Reconstruction of streets at 192nd Street near the Montessori School off Linden Blvd., also Springfield Blvd. around 112th St. water accumulates whenever it rains between 118 and 119th Ave on 196th Street. Streets have holes and are very bad for cars.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Alban's Civic Improvement Association, Inc.</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	412202109C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Install curbs. Install curbs at the following location 117th Ave from 195th Street to Linden Blvd, 190th Street from 118th Ave to 120 Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Albans Civic Association Hon. Daneek Miller</p> <p>Location Address: 117th Ave Cross Street 1: 195th St Cross Street 2: Linden Blvd</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
10	412202110C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: Resurface the street and reconstruct the sidewalk and curbs on 108th Ave and 164th Place/James R. Moore Place. On 108th Avenue, new two family houses and multiple dwellings have been constructed.</p> <p>Responsible Agency: Department of TransportationHon. Ruben Wills</p> <p>Location Address: 108th Ave Cross Street 1: 164 Place Cross Street 2: James R Moore Place</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
11	412202111C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Road bed repaving along street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 streets, 104 and 105 Aves between 172 and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</p> <p>Responsible Agency: Department of TransportationHon. Daneek Miller</p> <p>Location Address: 103rd Rd Cross Street 1: 171th St Cross Street 2: 172nd St</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	412202112C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at Parsons Blvd. and Hillside Ave The lighting is very dim.</p> <p>Requesting brighter lighting at Parsons Blvd.and Hillside Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Rory Lancman</p> <p>Location Address: Parsons Blvd Cross Street 1: Hillside Ave</p>	<p>The Department has measured light levels at the requested location(s) and determined that they meet DOT lighting standards. Therefore, additional lighting is unnecessary at this time.</p>
13	412202113C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at Parsons Blvd and Archer Ave. New and brighter street lighting at Parsons Blvd. and Archer Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Address: Parsons Blvd Cross Street 1: Archer Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
14	412202114C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rd Road to 104th Ave, from 105th Ave to 106th Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Combined Block Association Hon. Daneek Miller</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	412202115C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct curbs and sidewalks. Curbs and sidewalk on the west side of Sayres Ave between 179th Place and 180th Street, north side of 179th Place between Sayres Ave and 116th Ave and the eastside of 110th Ave, between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Brinkerhoff Action Association, Inc. Hon Daneek Miller</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
16	412202116C	<p>Request: Reconstruct streets</p> <p>Explanation: Repair street off Baisley Blvd. Reconstruct streets bounded by Baisley Blvd. south and Baisley Blvd. on the north, North Conduit Ave on the south. Rockaway Blvd. on the west and Guy Brewer Blvd. on the east. Include in this crosswalks leading to schools and to public buses on Rockaway, Guy R. Brewer, and 134th Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon Ruben Wills</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
17	412202117C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Archer Ave & 153 Street. New street lights to be installed at the corner of Archer Ave and 153 Street</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
18	412202118C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct 199th Street Reconstruct 199th St., from 120th Ave to Linden Blvd, in St. Albans</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon Daneek Miller</p> <p>Location Address: 199th St Cross Street 1: 120th Ave Cross Street 2: Linden Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
19	412202119C	<p>Request: Reconstruct streets</p> <p>Explanation: Inspect and rebuild street in the St. Albans Civic Improvement Association area. Repaving 118th Ave and 197th St; curb and reconstruction from Farmers Blvd. (111th Ave to Cross Island Parkway) Hannibal Street in St. Albans. Also inspect 190th Street and 118th Ave - this is a long standing drainage problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Albans Civic Improvement Association Hon. Daneek Miller</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	412202120C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Address: 193rd St Cross Street 1: Woodhull Ave</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
21	412202121C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 191 Street Reconstruct 191 St from Hillside Ave to Jamaica Ave. This street has dips 10 to 12 deep. Especially dangerous is the area between 90th Ave and Jamaica Ave because _P.S 35 is on the east side and Holy Trinity Community School is on the west, cars lose control, children fall, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Holy Trinity Community School and H.T. Church Hon. Mark Weprin</p> <p>Location Address: 191 St Cross Street 1: Hillside Ave Cross Street 2: Jamaica Ave</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Agency Response
22	412202122C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Foch Blvd. Between Merrick Blvd. and 167th St. Foch Blvd, between Merrick Blvd. and 167 needs necessary reconstruction. There is an urgent need for repairs to side walk and to the center aisle. Street lighting must be upgraded and a traffic light with turn signal installed at 167th Street and Foch Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Merrick Marsden Neighbors Assn. Inc. Hon. Daneek Miller</p> <p>Location Address: Foch Blvd Cross Street 1: Merrick Blvd Cross Street 2: 167th St</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
23	412202123C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: South Road between Guy R. Brewer Blvd. and 165th Street request widening of street. South Road is very narrow, it is very difficult for vehicles to pass as t is a two way street. There is sufficient land on the north side of South Road to widen the street form Guy R. Brewer and 165th Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Address: South Rd Cross Street 1: Guy R. Brewer Blvd Cross Street 2: 165th St</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	412202124C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Park Gardens Assoc./ St. Gerard Masella Church Hon. Mark Weprin</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
25	412202125C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install brighter lights at Hillside Ave and Sutphin Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Rory Lancman</p> <p>Location Address: Hillside Ave Cross Street 1: Sutphin Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
26	412202126C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at 183rd Street and Hillside Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mark Weprin</p> <p>Location Address: 183rd St Cross Street 1: Hillside Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	412202127C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: A full service hospital is needed in CB 12. The VA property should be considered for hospital, a Veteran Hospital also a Community Hospital. Due to the closing of Mary Immaculate Hospital, a great strain has been put on Jamaica and Queens Hospital Center. A new Hospital can be erected on the property of the Veteran Hospital on Linden Blvd., St. Albans, NY</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Guy R. Brewer Blvd. Block Association Hon. Rory Lancman</p>	Further study by the agency of this request is needed.
28	412202128C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Convert Electric heating to solar energy-\$180k, Replace windows and security gates \$95k, replace kitchen floor \$5k, purchase commercial freezer \$2.5k, Install new stalls in boys bathroom \$2k.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 19503 Linden Blvd</p>	Unable to prioritize funding for this project request at this time.
29	412202129C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 191 Street from Hillside /Ave to Jamaica Ave. This street has dips 10 to 13 deep. Especially dangerous is the area between 90th Ave and Jamaica Ave because PS 35 is on the east side and Holy Trinity Community School is on the west, cars lose control, children fall, etc.</p> <p>Responsible Agency: Department of Transportation</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
30	412202130C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Foch Blvd between Merrick Blvd and 167th Street, needs necessary reconstruction. There is an urgent need for repairs to side walk and to the center aisle. Sstreet lighting must be upgraded and a traffic light with turn signal installed at 167 Street and Foch Blvd.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
31	412202131C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Turning signal on Farmers at Linden Blvd.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
32	412202132C	<p>Request: Provide more housing for seniors</p> <p>Explanation:</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will accommodate this issue within existing resources.</p>
33	412202133C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: This area has fallen into disrepair. The sidewalk is necessary for those wising to walk to Frmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
34	412202134C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: There is no turn off from Baisley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that lived and play I this area, traffic is constant and heavy. The children area at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossin for children and seniors in the community.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
35	412202135C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curb installation for many years our streets have not had new curbs and the area at 109th ave and 171 street is an abandoned eyesore. New curbing will improve the quality of the area</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
36	412202136C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: There is a great deal of traffic approaching the light at Linden & 195th Street cars park three abreast during drop off and pick up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
37	412202137C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Request complete reconstruction of 204th Street, between Jamaica Ave and LIRR street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Agency Response
38	412202138C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave., northwest corner of PS 35 elementary school. This would provide safety for school children and deter sidewalk dumping in the area</p> <p>Responsible Agency: Department of Transportation</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
39	412202139C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct Brinkerhoff Ave (110th Ave) from 173rd Street o 178th Street. Reconstruct 176th Street from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff AVE is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th Streets the roadway is so broken up, there is no paving from the pedestrian walkway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
40	412202140C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Construct etc. street in the South Jamaica area bounded by South Road, Buy R. Brewer Blvd., Baisley and Sutphin Boulevards.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
41	412202141C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans. There is a great deal of traffic approaching the light at Linden Blvd. and 195th St. Cars park three abreast during drop off and pick up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
CS	412202142C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Turning signal on Farmers at Linden Boulevard</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Farmers Blvd Cross Street 1: Linden Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202143C	<p>Request: Reconstruct streets</p> <p>Explanation: This would provide safety for school children and deter sidewalk dumping in the area</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202144C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	412202145C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: there is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Basiley Blvd Cross Street 1: Linden Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202146C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: There is a great deal of traffic approaching the light at Linden & 195th Street cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Linden Blvd Cross Street 1: 195th Street</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
CS	412202147C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Request complete reconstruction of 204th street, between Jamaica Avenue and LIRR street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	412202148C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave, northwest corner new P.S. 35 elementary school. This would provide safety for school children and deter sidewalk dumping in the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Work on this project/program has either been completed or will be finished in FY 2020.</p>
CS	412202149C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Department of Environmental Protection Brinkerhoff Action Group</p> <p>Location Address: Brinkerhoff Ave Cross Street 1: 173th St Cross Street 2: 178th St</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202150C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 204th Street between Jamaica Ave and the LIRR. Request complete reconstruction of 204th Street between Jamaica Ave and the LIRR street needs necessary floor relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	412202151C	<p>Request: Reconstruct streets</p> <p>Explanation: Pave and open Montauk Ave for two way traffic from Linden Blvd. to 120 th Ave. A truning light on Baisley and Montauk and a stop sign on 120th Ave and Montauk are needed. There is no turnoff from Baisley to Linden Blvd. all traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area St. Catherius and PS 36; plus there are many small children that live and play in this area; traffic is constant and heavy. Children are at risk. There have been a few accidentts. This would remove some of the traffic and ensure a safer crossing for children and seniors in this community</p> <p>Responsible Agency: Department of Transportation</p>	<p>This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
CS	412202152C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Farmers Boulevard Cross Street 1: Merrick Boulevard Cross Street 2: 120th Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202153C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curb installation. for many years our streets have not had new curbs and the area at 109th Ave and 171st Street is an abandoned eyesore. New curbing will improve the quality of the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	412202154C	<p>Request: Reconstruct streets</p> <p>Explanation: for many years our streets have not had new curbs and the area at 109th Ave. & 171 Street is an abandoned eyesore. New curbing will improve the quality of the area</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 109th Ave Cross Street 1: 171th Street</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
CS	412202155C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202156C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans. There is a great deal of traffic approaching the light at Linden Blvd. & 195th St. Cars park three abreast during drop off and pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 116th Rd Cross Street 1: 194th St Cross Street 2: 195th St</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	412202157C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Construct curbing along 99th Ave between Farmers Blvd. and 193rd Street (north side of 99th Ave). This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
CS	412202158C	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Capital)</p> <p>Explanation: Install Park security lighting. Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Address: 197th Street Cross Street 1: 118th Ave Cross Street 2: 119th Ave</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	412202101E	<p>Request: Other cleaning requests</p> <p>Explanation: Institute Seven Day Basket Collection in Community District 12. Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
02	412202102E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Increase Foot Patrol and Sector Cars for the Hollis Area. This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hollin Farmers Neighborhood Watch Woodhull Civic Association</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
03	412202103E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Fund Additional Library Personnel for South Jamaica Branch. The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Genesis Athletic and Art Club</p> <p>Location Site Name: South Jamaica BPL</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	412202104E	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Expense)</p> <p>Explanation: Install Additional Lighting in King Park. King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: King Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	412202105E	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Expense)</p> <p>Explanation: Hire Additional Staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Albans Civic Assoc.</p> <p>Location Site Name: O'Connell Park</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
06	412202106E	<p>Request: Clean catch basins</p> <p>Explanation: Replace storm drainage on both sides of Babylon Ave. The storm drains appear to be clogged, causing home owner flood and back-up in their homes.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: The Babylon Ave Block Assoc.</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	412202107E	<p>Request: Provide better park maintenance</p> <p>Explanation: Hire Additional Personnel for Roy Wilkins Park. Needed are a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at \$10/hr. will be asstd. by WEP workers). \$54,600. b) Funds to employ 1 worker for 8 hrs/day, 7 days/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers (\$43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care & protection of the park. Total=\$98,280.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Roy Wilkins Park</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
08	412202108E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Purchase Equipment for Roy Wilkins Park. Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment: \$27,114; and a (B) carry all Turf II-daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Roy Wilkins Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Queens
Expense Budget Priorities and Requests

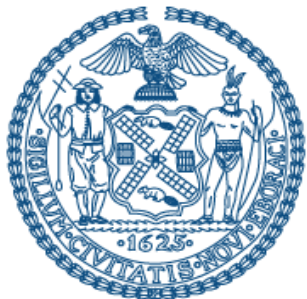
Priority	Tracking Code	Project Information	Agency Response
09	412202109E	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Hire a Tree Pruning Gang. Hire a tree pruning gang for Community District # 12 to clear backlog of trees in need of pruning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
10	412202110E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park. A Park Ranger presence in the Park will ensure public safety, park cleanliness and increased usage by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
11	412202111E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Increase the Staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
12	412202112E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Hire a stump removal Gang. Hire a stump removal gang for community District #12. Community Board #12 has a backlog of stumps to be removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	412202113E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund King Manor museum in Jamaica. The King Manor Association manages the recently restored home of Founding Father, Rufus king. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and Contributions as a skilled diploma, statesman and an outspoken opponent of Slavery. This Historic site of national significance with exceptional educational potential. Children, adults and Families are participating in the educational programs in steadily increasing numbers. In the past 12 months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: King Manor Museum</p> <p>Location Site Name: King Manor Museum Address: 150-03 Jamaica Ave</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	412202114E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Provide Sites for Summer Employment For Youngsters. They place youngsters at job sites for summer employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Amity Baptist Church</p>	<p>Presently, service providers develop SYEP worksite placements in this area. Organizations wishing to be a worksite are encouraged to apply.</p>
15	412202115E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Provide Additional Funding for additional youth programs and personnel in Community Board 12Q. Would Like additional personnel for the Programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 12, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	412202116E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Provide Funding to Sustain and Enhance Programmatic Activities at PFLC.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
17	412202117E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
18	412202118E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: Replace storm drainage on both sides of Babylon Ave. The storm drains appear to be clogged, causing home owner flood and back-up in their homes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 13



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	413202101C	<p>Request: Reconstruct streets</p> <p>Explanation: This street segment needs total reconstruction as it is strewn with potholes and floods at the slightest rain event. It goes over a waterway so more planning and cost will be involved in this reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 147 Avenue Cross Street 1: Brookville Boulevard Cross Street 2: 232 Street</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
02	413202102C	<p>Request: Reconstruct streets</p> <p>Explanation: Blacktop on Hillside Avenue westbound that was used as repair for the roadway has "bubbled up" from bus traffic during hot summer days. This condition needs to be addressed before accidents occur because of vehicles veering into other lanes to avoid the excessive bumpiness of the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Blocks of Laurelton</p> <p>Location Address: Hillside Avenue Cross Street 1: 215 Place Cross Street 2: 213 Street</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
03	413202103C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Queens Village branch of the Queens Public Library needs a handicapped ramp at its front entrance.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Queens Public Library at Queens Village Address: 94-11 217 Street, Queens, New Yo</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	413202104C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: This Community Board is surrounded by highways: Grand Central Parkway to the north; Cross Island Parkway to the east, the Belt Parkway to the south. DOT is responsible for maintaining the grassy areas adjacent to these highways. This office continually gets complaints about dumping and general maintenance in many locations along these traffic arteries.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate this issue within existing resources.
05	413202105C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Parapet wall for pedestrian crossing on North and South sides of the bridge. (Francis Lewis Blvd between Brookville Blvd and Laurelton Parkway)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Francis Lewis Blvd Cross Street 1: Brookville Blvd Cross Street 2: Laurelton Parkway</p>	This project was funded in a prior fiscal year and the final design contract has been let.
06	413202106C	<p>Request: Other NYPD facilities and equipment requests (Capital)</p> <p>Explanation: Illegal truck parking is a problem as the JFK Airport freight businesses are in the district. The 105 Precinct does an excellent job with the summoning, but many truck drivers treat them as a cost of doing business. Truck booting freezes their ability to move, requiring them to pay a fine in person and acts as an additional deterrent.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	413202107C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Parapet wall for pedestrian crossing on North and South sides of the bridge. (130th ave between Brookville Blvd and Laurelton Parkway)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Block of Laurelton Civic Association</p> <p>Location Address: 130th ave Cross Street 1: Brookville Blvd Cross Street 2: Laurelton Parkway</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
08	413202108C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: The Laurelton Mall on 135th Avenue between 229th Street and the Laurelton Parkway needs curbing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 135th Avenue Cross Street 1: 229th Street Cross Street 2: Laurelton Parkway</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
09	413202109C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The center median needs curbing to protect the garden and irrigation system local residents have worked very hard to keep clean and beautify.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Francis Lewis Boulevard Cross Street 1: 133 Avenue Cross Street 2: Merrick Boulevard</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	413202110C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion. (Land swap)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gunn Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	413202111C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Southbound stop at the western corner (in front of the Dollar Store) of Guy R. Brewer Boulevard (where it intersects with Farmers Boulevard). Four (4) buses stop at this location: Q3; Q111; Q113; Q114.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Guy R. Brewer Boulevard Cross Street 1: New York Farmers Boulevard Cross Street 2: 145 Drive</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
12	413202112C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The curbs in this area have deteriorated or disappeared altogether. It is unfortunate that there is no money for curbs in the DOT budget, but this needs to be in this District Needs Statement. Glen Oaks Village area is defined as North Shore Towers to the north, Little Neck Parkway to the south, Long Island Jewish Hospital/North Shore Towers to the east, and Little Neck Parkway to the west.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Friends of Springfield Park</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	413202113C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add park benches for more seating in Springfield Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Springfield Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	413202101E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: This district has had a number of fatal fires over the past few years. Fire safety education partnered with the Smoke/CO2 Detector giveaway and installation program with the Red Cross is important in communities that have many overcrowded wood-framed houses.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
02	413202102E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: The bus needs to go 2 blocks further south to provide a safe and efficient transfer for riders going east-west on 147 Avenue connecting with the Q111 and Q113 bus lines.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Springfield Boulevard Cross Street 1: 145 Road Cross Street 2: 147 Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
03	413202103E	<p>Request: Provide better park maintenance</p> <p>Explanation: More funding for lawn care equipment that can be used in this district during the warm weather months when the parks are most used..</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
04	413202104E	<p>Request: Provide better park maintenance</p> <p>Explanation: QCB 13 has lots of parks, playgrounds, center medians and grassy areas that are the responsibility of this agency. Adequate numbers of workers need to be assigned during the warm weather months.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	413202105E	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Expense)</p> <p>Explanation: This intersection is not perpendicular and requires awkward movements to turn left both north and southbound on 222 Street to get on to Jamaica Avenue. Additionally, the MTA Bus Depot is two blocks away and there are numerous buses all day that need to make a left turn at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Block of Laurelton</p> <p>Location Address: 220 Street Cross Street 1: Jamaica Avenue (eastbound) Cross Street 2: Jamaica Avenue (westbound)</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
06	413202106E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Increase funding for programming.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA will continue to advocate for increased funding support for aging services.</p>
07	413202107E	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Expense)</p> <p>Explanation: Idlewild Park is presently being developed for walking tours and general nature learning. It is a natural wetland that provides sanctuary to birds, various trees and plants, and is a space of contemplation and peace for patrons. Off-road motor vehicles have no place in this area and need to be prevented from entry with fencing at a specific area of access.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Springfield Park</p> <p>Location Address: 149 Avenue Cross Street 1: Springfield Lane Cross Street 2: 225 Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	413202108E	<p>Request: Promote Quit Smoking Programs</p> <p>Explanation: The public health issue of vaping is getting a lot of attention. Yet, most older people do not know what it is or what the paraphernalia looks like that younger people use to vape. A series of public service announcements need to be made to educate the public on this new health concern.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will accommodate this issue within existing resources.</p>
09	413202109E	<p>Request: Other educational programs requests</p> <p>Explanation: Elementary schools in District 29 are under-performing. After school enrichment programming is needed so these students can perform at least at their grade level and be prepared to compete when they reach high school.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
10	413202110E	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Services Now For Adult Persons (SNAP) increase funding for programming.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA will continue to advocate for increased funding support for aging services.</p>
11	413202111E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: This office has received complaints of overcrowded buses during the morning and evening rush hours. Either expand service or provide the larger buses during this time period for rider safety and comfort.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	413202112E	<p>Request: Expand code enforcement</p> <p>Explanation: There are many front and side yards that are paved over for parking. Additionally, these same homeowners create their own illegal curb cuts. DOB needs to be funded so this condition, which brings down the block where it exists, can be quickly alleviated.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: SpringGar Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
13	413202113E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase security staff at Springfield Park Brookville Park and other parks with in the district (PEP) during warm weather months when these two parks are heavily used</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Springfield Park</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
14	413202114E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Jamaica Avenue has large amounts garbage put out on a daily basis. There are numerous restaurants and stores along this strip that attracts shoppers and diners at all times of the day and evening. In addition, there is always random residential garbage put out. This highly traveled street by both pedestrians and motorists needs more frequent truck pickups.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Jamaica Avenue Cross Street 1: 224 Street Cross Street 2: Francis Lewis Boulevard</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 13, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	413202115E	<p>Request: Other transit service requests</p> <p>Explanation: Electronic signage indicating bus arrival times at strategic westbound bus stops (for the morning commute) along Merrick Boulevard, Linden Boulevard, Jamaica Avenue, Hillside Avenue and Union Turnpike.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
16	413202116E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: This section of the district needs more attention as the stores and fast food restaurants attract a lot of people with the residual littering,</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Hillside Avenue Cross Street 1: Cross Island Parkway Cross Street 2: Lakeville Road</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Queens 14



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	414202101C	<p>Request: Reconstruct streets</p> <p>Explanation: Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Broad channel community</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
02	414202102C	<p>Request: Reconstruct streets</p> <p>Explanation: Raise Norton drive, install storm sewers and sea wall</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Bayswater</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
03	414202103C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund phase 3 of American ball fields to include community center in Broad Channel</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: american ball fields Address: Broad Channel</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	414202104C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: install safety fence along seagirt blvd</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Seagirt Blvd Address: beach 31 st camp road</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
05	414202105C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: repair/replace bulkheads at all street ends in CB14 Rockaway and Broad channel</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Jamaica bay</p>	<p>DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project.</p>
06	414202106C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: with vastly expand summer beach traffic roadway needs improvement</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
07	414202107C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Shore front Pkwy B73-108 street Address: Shorefront Parkway Cross Street 1: beach 73 st Cross Street 2: beach 108 st</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	414202108C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: beach 84 street from Beach channel drive north to dead end at the bay flood on a regular basis storm and sanitary sewers are needed</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
09	414202109C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: street flooding</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
10	414202110C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: add check valves and tide gates on ALL storm water outfall in district</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
11	414202111C	<p>Request: Reconstruct streets</p> <p>Explanation: design and construct the project to widen Rockaway beach blvd/Edgemere AVE from beach 62 STREET TO beach 31 STREET</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: rockaway beach blvd/edgemere ave Cross Street 1: beach 62 street Cross Street 2: beach 31 street</p>	DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project.

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	414202112C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rockaway Community Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	414202113C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: construct parking lot at dog run located at beach 85 street area and beach channel drive</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Beach Channel drive/B 86 street Address: beach channel drive Cross Street 1: beach 85 st Cross Street 2: beach 86 st</p>	<p>Further study by the agency of this request is needed.</p>
14	414202114C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Park house needed at Bay view Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	414202115C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: build low ramp skate park in Bayswater park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bayswater park</p>	Work on this project/program has either been completed or will be finished in FY 2020.
16	414202116C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: provide funding for design and construction of park located at beach 88 street and beach channel drive</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Beach Chan Drive/Beach 88 street Address: beach 88 street Cross Street 1: beach channel drive</p>	This project was funded in a prior fiscal year and the scope is now underway.
17	414202117C	<p>Request: Reconstruct streets</p> <p>Explanation: with increase in population and density and traffic projected from Downtown Far Rockaway Plan this east-west roadway must be improved</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
18	414202118C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: improve buildings maintenance</p> <p>Responsible Agency: Housing Authority</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	414202119C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: re institute the old Rockaway beach rail line</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
20	414202120C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Build New community park/play ground at Parks Dept site located at Beach 62 street and Thursby ave</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Beach 62 strret and Thursby ave Address: Beach 62 street Cross Street 1: thursby ave</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
21	414202121C	<p>Request: Move a planned capital project into the budget for the next fiscal year</p> <p>Explanation: on south side of Addabbo bridge on Cross bay blvd drainage via duct is collapsing needs replacement</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>
22	414202122C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct comfort station at planned new park "Bay breeze" beach 88 street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bay breeze park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	414202123C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: btwn Beach 35 and 50 sts Address: Boardwalk Cross Street 1: Beach 35 st Cross Street 2: Beach 50 st</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	414202124C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: construct shade structures; 17th road park, along board walk from beach 17- 108 streets Beach 25,59,67,and b 108 streets</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	414202125C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: design build- bulkhead along Norton drive from cold spring road to Dunbar street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Norton Drive,Cold spring- Dunbar Address: Norton Drive Cross Street 1: Cold Spring Road Cross Street 2: Dunbar St</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
26	414202126C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: purchase and install Mobi mats at all beach entrances</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	414202127C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: the need for restrooms at Beach 108 street ferry terminal</p> <p>Responsible Agency: Economic Development Corporation</p>	This request is not recommended for funding.
28	414202128C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: create and fund water safety and swim programs for NYC school age children to prevent drownings</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
29	414202129C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: fund mold remediation in NYCHA developments in CB 14</p> <p>Responsible Agency: Housing Authority</p>	Further study by the agency of this request is needed.
CS	414202130C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Provide funding for the expansion of St Johns Hospital</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: ST Johns Hospital</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
CS	414202131C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	414202101E	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: Build parking lot for ferry - increase weekend hours for ferry during summer</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Beach 108 st & Beach Channel dr Address: Beach 108 st Cross Street 1: Beach Channel dr</p>	This location is not city owned
02	414202102E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: fund design and construction of Parks dept.- Conceptual plan- for parks throughout district</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	414202103E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Expense)</p> <p>Explanation: design and construct storm sewers at following locations: Wheatley street and Augustina ave Beach 9th street and Central ave Brunswick ave, Virginia street, Beach 12 street</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
04	414202104E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: hire more maintenance workers during summer beach season</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	414202105E	<p>Request: Provide more community board staff</p> <p>Explanation: provide funding to hire experts like engineers or planners</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Address: 1931 mott ave</p>	<p>The Administration is currently discussing Community Board Planning needs.</p>
06	414202106E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Every spring and summer the communities along Jamaica bay suffer from Mosquito issues</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
07	414202107E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: study the feasibility of widening Rockaway Beach blvd from Beach 110 street to beach 119 street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: RBB- B110-119 sts Address: Rockaway Beach Blvd Cross Street 1: Beach 110 St Cross Street 2: Beach 119 St</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	414202108E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: fund storefront program for Far Rockaway /Mott ave Shopping area, Rockaway Beach shopping area along Rockaway Beach blvd from beach 102 - beach 84 street, Beach 129 street shopping area</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
09	414202109E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: extend library hours, include sunday hours at Far Rockaway library</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.</p>
10	414202110E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Tourism has increased 10 fold during summer need for more Police officers.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
11	414202111E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: complete the widening to two lanes in each direction /reconstruction of this major east-west roadway from beach 62- to seagirt blvd</p> <p>Responsible Agency: Department of Transportation</p>	<p>DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	414202112E	<p>Request: Other cleaning requests</p> <p>Explanation: Cross bay blvd median in broad channel should be cleaned once a month May through September Rockaway freeway should be cleaned once a month all year round</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
13	414202113E	<p>Request: Other educational programs requests</p> <p>Explanation: study- two new high schools- a Health related technical school and a Aviation services high school</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed.</p>
14	414202114E	<p>Request: Other NYPD facilities and equipment requests (Expense)</p> <p>Explanation: There is a need for back up generators/boats.</p> <p>Responsible Agency: Police Department</p>	<p>Funding for this project has been requested for the January Plan.</p>
15	414202115E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: rockaway is a summer tourist area basket pick up should be 7 days a week from june- september</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	414202116E	<p>Request: Enhance park safety through design interventions, e.g. better lighting (Expense)</p> <p>Explanation: provide more park enforcement police and agents during summer beach season</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.</p>
17	414202117E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Seagirt Blvd reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: seagirt blvd</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
18	414202118E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: start a AM/PM rush hour A train service to shorten commute eliminate stops in brooklyn</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
19	414202119E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Remove remaining old wood jetties adjacent to beach</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	414202120E	<p>Request: Other park programming requests</p> <p>Explanation: purchase and install Mobi mats at all beach side ramps/entrances</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
21	414202121E	<p>Request: Other educational programs requests</p> <p>Explanation: Sunset Cove new park in Broad channel- fund a environmental education program for school age children</p> <p>Responsible Agency: Department of Education</p>	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
22	414202122E	<p>Request: Other educational programs requests</p> <p>Explanation: fund/expand gifted and talented programs in CB14</p> <p>Responsible Agency: Department of Education</p>	This request is not recommended for funding.
23	414202123E	<p>Request: Other transit service requests</p> <p>Explanation: Remove tolls from Cross bay bridge</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Cross bay bridge</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
24	414202124E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: expand in cb14 Beacon and compass programs</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.

Fiscal Year 2021 Preliminary Budget Register
Community District 14, Queens
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	414202125E	<p>Request: Other garbage collection and recycling infrastructure requests (Expense)</p> <p>Explanation: fund regular cleaning- of both side of Rockaway point blvd- south side- beach 169-193 streets northside Beach 184-201 streets</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
26	414202126E	<p>Request: Provide, expand, or enhance after school programs for all grade levels</p> <p>Explanation: Fund Nest and Horizon programs in CB14</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Staten Island 1



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	501202101C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 120 Precinct</p>	<p>NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
02	501202102C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lyons Pool</p>	<p>City hall has publicly committed to construct Cromwell during the Bay St. rezoning</p>
03	501202103C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	501202104C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
05	501202105C	<p>Request: Other capital budget request</p> <p>Explanation: Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.</p> <p>Responsible Agency: New York Public Library</p>	Additional information is required for NYPL to fully evaluate this request.
06	501202106C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Middle schools have exceeded capacity.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
07	501202107C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: The high schools are beyond capacity.</p> <p>Responsible Agency: Department of Education</p>	Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	501202108C	<p>Request: Other health care facilities requests</p> <p>Explanation: Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	Our site at 155 Vanderbilt Avenue is now open.
09	501202109C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: This one of the few schools in the City without a gym and it has a growing immigrant community population taxing makeshift resources.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
10	501202110C	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: To stop flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
11	501202111C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Redevelop the site of the failed Wheel into an economic tour de force.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: NY Wheel property</p>	EDC is currently investigating the possibility of a project at this site.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	501202112C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
13	501202113C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Design and build the North Shore Greenway</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	501202114C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
15	501202115C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: replace curbs on colonial court and Tompkins between Lyman and Hylan.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: colonial court Cross Street 1: Broadway Cross Street 2: dead end</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	501202116C	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: To end flooding and ponding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
17	501202117C	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: To stop property destruction and flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
18	501202118C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Top stop endless property destruction from flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
19	501202119C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: clove road Cross Street 1: howard avenue Cross Street 2: narrows road north</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	501202120C	<p>Request: Inspect water main on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: To eliminate damage from flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
21	501202121C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Stapleton train station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	501202122C	<p>Request: Renovate other site component</p> <p>Explanation: Pave and stripe the P.S. 21 schoolyard.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS21</p>	<p>Unable to prioritize funding for this project request at this time.</p>
23	501202123C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: There have been multiple pedestrian accidents here. It is dangerous.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	501202124C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner with the specific location(s) of concern.
25	501202125C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: To ease awful SIE and local road congestion when ships are in port.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner with the specific location(s) of concern.
26	501202126C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
27	501202127C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: provide padding to the support poles in the P.S.21 for multi-purpose uses.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 21</p>	Unable to prioritize funding for this project request at this time.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	501202128C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: For use in natural emergencies or terrorism activities.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
29	501202129C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: New York Containerport Address: 300 Western Ave</p>	The agency will try to accommodate this issue within existing resources.
30	501202130C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: To stay competitive, Howland Hook needs improved docks and new cranes.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: NY Containerport at Howland Hook</p>	This project was funded in a prior fiscal year and the scope is now underway.
31	501202131C	<p>Request: Reconstruct streets</p> <p>Explanation: reconstruct dixon and lake avenues</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	501202132C	<p>Request: Upgrade or provide new Select Bus Service (SBS) routes</p> <p>Explanation: Routes isolated from traffic congestion are needed to get folks to work in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
33	501202133C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: The streets are deteriorating.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner with the specific location(s) of concern.
34	501202134C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.</p> <p>Responsible Agency: New York Public Library</p>	Additional information is required for NYPL to fully evaluate this request.
35	501202135C	<p>Request: Provide facility upgrades to the North Shore Library Branches</p> <p>Explanation: The structures of these buildings need work keeping them in good condition.</p> <p>Responsible Agency: New York Public Library</p>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
36	501202136C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: To make pedestrians safe and ease traffic congestion.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner with the specific location(s) of concern.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	501202137C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: Front St Cross Street 1: Bay Street Cross Street 2: hannah street</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
38	501202138C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: To prevent flooding and property damage.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
39	501202139C	<p>Request: Place exterior cameras on all City Buildings</p> <p>Explanation: For public safety.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>Further information of sites is required to determine which city agency has responsibility of each site.</p>
40	501202140C	<p>Request: Improve traffic and pedestrian safety, including traffic calming (Capital)</p> <p>Explanation: The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Bank Street</p>	<p>The agency will accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	501202141C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Additional street lighting on vanderbilt avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: vanderbilt avenue Cross Street 1: richmond road Cross Street 2: bay street</p>	We will submit lighting studies for these locations.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	501202101E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Elder abuse is increasing dramatically and this trend must be halted.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA will be launching a public information campaign to raise awareness and understanding about elder abuse and about how to prevent it.</p>
02	501202102E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: create programs to provide community education regarding the mental and physical health issues of transgendered youth.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
03	501202103E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Homelessness prevention is an Agency priority. Funds have been allocated in the budget for these services.</p>
04	501202104E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	501202105E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
06	501202106E	<p>Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p>Explanation: There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.</p> <p>Responsible Agency: Human Resources Administration</p>	The Office of Domestic Violence administers State-licensed emergency domestic violence shelters. In addition, Tier II shelters provide transitional housing to victims of domestic violence who require additional support services before transitioning into the community. Domestic violence victims are provided with a safe environment and a range of supportive services including counseling, advocacy and referrals.
07	501202107E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Increase by a three-fold factor the number of slots available for day care.</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
08	501202108E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: provide sufficient funding for youth development and delinquency prevention programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs .

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	501202109E	<p>Request: Other educational programs requests</p> <p>Explanation: fund visual arts and performance programming</p> <p>Responsible Agency: Department of Education</p>	Further study by the agency of this request is needed.
10	501202110E	<p>Request: Improve access to a building in a park</p> <p>Explanation: Staff should be provided to keep bathrooms open as long as each park is open.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed.
11	501202111E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S. 10; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
12	501202112E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Expense Budget Priorities and Requests

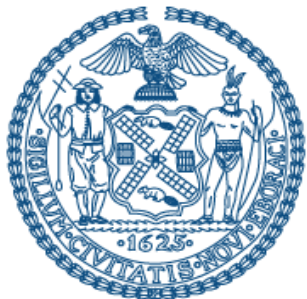
Priority	Tracking Code	Project Information	Agency Response
13	501202113E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: To have adequate safety protection for parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
14	501202114E	<p>Request: Other expense budget request</p> <p>Explanation: Provide Cultural Affairs funding to these programs for disabled children.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
15	501202115E	<p>Request: Other zoning and land use requests</p> <p>Explanation: The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Please contact DCP's Borough Office to discuss this request.</p>
16	501202116E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Fund culturals with budgets under \$24,900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
17	501202117E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.</p> <p>Responsible Agency: Department of City Planning</p>	<p>DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	501202118E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide \$50,000 to Snug Harbor's school program.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
19	501202119E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: To provide folks are trained in safe food handling thus decreasing public danger.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
20	501202120E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: To keep riders out of the elements.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
21	501202121E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: to be sure there are no hungry children in our City.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
22	501202122E	<p>Request: Other expense budget request</p> <p>Explanation: Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 1, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	501202123E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: With land running out, the new approach is to try to increase profitability by doing untoward building conversions, especially in R zones which greatly impact zoning performance protections.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
24	501202124E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: To provide educational options and enrichment choices for our youngsters.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
25	501202125E	<p>Request: Provide, expand, or enhance after school programs for all grade levels</p> <p>Explanation: To be sure young people have a safe and productive place to go at night.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Staten Island 2



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Mr. Manvir Singh	Tel: 212-618-8943 MSingh@sbs.nyc.gov
	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	502202101C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: The purchase of a MARR-1 Vehicle will allow mutual aid response in the event of a mutual aid activation.FDNY hold mutual aid agreements in the event of an emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activation provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of a MARR-1 supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
02	502202102C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Bariatric ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response transport are in Manhattan and the Bronx. In order to provide timely bariatric response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
03	502202103C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Purchase new brush fire unit vehicles. Four of the vehicles are out of date and unreliable.</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	502202104C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fire houses 155, 167, 158 and 161 need new doors.</p> <p>Responsible Agency: Fire Department</p>	<p>Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
05	502202105C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: We request that NYC provide a designated space for a FDNY satellite training facility to support ongoing training for EMT's and paramedics. NYC recently acquired a 7-acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility, it would serve the Staten Island Community as classroom space for community residents to take the free FDNY CPR training courses.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: St. John Villa Academy Address: 57 Cleveland Place, Staten Island</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	502202106C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Provide funding for the purchase of a new NYC Fire Department Major Emergency Response Vehicle (MERV 5). The MERV (Major Emergency Response Vehicle) is assigned to all major medical emergencies within its borough, it is capable of permitting several patients to be treated in one place. This unit seats 14 and has a stretcher. ALS and BLS functions may be performed on this unit, anything from minor injuries to a cardiac arrest.it can treat 3 patients on stretchers at once. Essentially, it's an emergency room on wheels. It saves lives.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: EMS 5 Address: 460 Brielle Avenue</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
07	502202107C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide funding for security cameras at Staten Island Technical High. It is the only public high school on the island that doesn't have them. This is a priority that needs to be addressed especially in these unsafe times.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Staten Island Technical High School Address: 485 Clawson Street</p>	<p>Unable to prioritize funding for this project request at this time.</p>
08	502202108C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Provide capital funding to equip Staten Island libraries with security cameras inside and out to ensure these "safe havens" remain secure.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	502202109C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Provide funding to equip all new ambulances with power-lift capability.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
10	502202110C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Provide funding for additional ferry service from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.
11	502202111C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Fund the development of a Staten Island Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would also include housing and services for seniors and the disabled.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Borough President Jame S. Oddo</p> <p>Location Site Name: Seaview Rehabilitation Center Address: 460 Brielle Avenue</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	502202112C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Provide additional funding in the budget to rehabilitate the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home. There are approximately 40 buildings and less than half are currently being used.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Sea View Hospital Rehabilitation and Home Address: 460 Brielle Avenue</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
13	502202113C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Install central air-conditioning units in PS 54. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for students, as well as teachers.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 54 Charles W. Leng Address: 1060 Willowbrook Road, Staten Is</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
14	502202114C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, and charcoal barbecue grills. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Willowbrook Park Address: 1 Eton Place</p>	<p>This request cannot be funded in FY 2021. Resubmit for consideration in FY 2022.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	502202115C	<p>Request: Renovate interior building component</p> <p>Explanation: The New Dorp High School east gymnasium requires an upgrade. The upgrade would include painting, refinishing the floor, repairing light fixtures, and installing a digital scoreboard and collapsible bleachers.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: New Dorp High School Address: 465 New Dorp Lane</p>	<p>Unable to prioritize funding for this project request at this time.</p>
16	502202116C	<p>Request: Reconstruct streets</p> <p>Explanation: Request funding to extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street. This would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street. An alternate route is needed to help alleviate congestion for our residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Father Capodanno Blvd Cross Street 1: Midland Beach Cross Street 2: Ebbits St</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	502202117C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Install air-conditioning units in all public schools on Staten Island. Most high schools and elementary schools have air-conditioners, but few intermediate schools are air-conditioned. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for our teachers, as well as students.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	502202118C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Improve Richmond Road from Todt Hill Road to Amboy Road (HWRE99)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Richmond Road Cross Street 1: Todt Hill Road Cross Street 2: Amboy Road</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	502202119C	<p>Request: Reconstruct streets</p> <p>Explanation: Implement roadway reconstruction on Manor Road between Brielle Avenue and Rockland Avenue to eliminate hazardous curves.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Manor Road Cross Street 1: Brielle Avenue Cross Street 2: Rockland Avenue</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
CS	502202120C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community Board 2 continues to support the request to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. This would help ease traffic in the surrounding community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Borough President James S. Oddo Council Member Steven Matteo</p> <p>Location Site Name: Fresh Kills Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	502202101E	<p>Request: Other FDNY facilities and equipment requests (Expense)</p> <p>Explanation: Squad Companies in the FDNY use Engine style apparatus but also carry specialized equipment. These companies serve dual purposes. In their normal 1st alarm area, they respond as an engine company, either first, second or third due. Their duties are the same as any other engine assigned to an alarm. In other than their first alarm area, the Squads are assigned as a special unit, and the incident commander assigns them tasks on the fire ground. These tasks can be either engine or truck company related. If the IC decides that the engine companies need help stretching lines or an additional handline is needed, the Squad can be assigned this task. If the IC decides that vertical ventilation is needed, the Squad can be assigned to perform or augment the roof top ventilation.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
02	502202102E	<p>Request: Other expense budget request</p> <p>Explanation: Fund supplies for requested EMS Academy.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
03	502202103E	<p>Request: Assign more teaching staff</p> <p>Explanation: Assign a Substance Abuse Prevention and Intervention Specialist (SAPIS) to every Staten Island Elementary, Intermediate and High School to reduce the prevalence of substance abuse and prevent the escalation of substance abuse behaviors among our Staten Island youth.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding to support substance abuse prevention (NYS OASAS and Title IV) is administered by borough substance abuse prevention directors. Please contact your integrated service center for this request. For additional information on funding to support substance abuse programs, please see School Allocation Memorandum #57 for FY10 on the Department's website at www.schools.nyc.gov.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	502202104E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign additional Drug Recognition Experts to decrease the number of drugged driving incidents.</p> <p>Responsible Agency: Police Department</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
05	502202105E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide additional funding for security staffing (PEP) officers. This would ensure the safety of visitors to our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
06	502202106E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Provide funding to purchase new models of accessible pedestrian signals that come with a button that has an adjustable locator tone to help people find it, a tactile arrow that helps people feel the button and guide them to the crosswalk, an audible message that indicates when the "Walk" signal is on and what street the person is crossing. The crossing tone sounds until the flashing "Don't Walk" signal comes on. for additional Audible Signals to help the blind navigate streets. Refer to DOT for best locations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.</p>
07	502202107E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Community Board 2 is requesting additional funding to hire additional personnel to remove the backlogged thousands of open tree stumps. Tree stumps are dangerous, especially for children and our senior population. They also attract pests and critters.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	502202108E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Community Board 2 is requesting additional funding to hire additional personnel for street tree maintenance. It is important to maintain trees to keep the people around it safe. A dead branch can fall from a tree at any time, endangering nearby people, buildings, and power lines.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
09	502202109E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Continue to fund our cultural establishments so every Staten Island resident has access to arts and culture.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Funding was approved by the Department of Cultural Affairs for FY 2021.</p>
10	502202110E	<p>Request: Other expense budget request</p> <p>Explanation: DFTA - Increase funding for services to older adults including personal and home care, transportation services, meals-on-wheels, senior congregate care meal programs and case managers</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	502202111E	<p>Request: Other expense budget request</p> <p>Explanation: Meals on Wheels is a vital service for over 130 recipients who receive two meals daily. They emphasize the importance of the daily contact between the deliverer and meal recipient to monitor, on a daily basis, the well-being of their clients and includes partnering with twenty-one programs to service the special needs community whose consumers assist in delivering meals, assembling mailings or with packaging meals in the kitchen. We would like the funding for this organization to be continued so that they will be able to continue to serve the residents of Staten Island who are and will be in need of their services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>
12	502202112E	<p>Request: Other expense budget request</p> <p>Explanation: Community Agency for Senior Citizens (CASC), is an invaluable resource for seniors at risk and their caregiving families. CACS provides support in Case Management, Crime Victims Assistance, Elder Abuse, transportation and more. CASC is a comprehensive local resource to help navigate the senior services, agencies, resources and options on Staten Island.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>
13	502202113E	<p>Request: Other expense budget request</p> <p>Explanation: There are 77,000 older persons who currently reside in Staten Island. There are only 25 funded DFTA Senior Services groups or organizations for over 77,000 older persons. Please consider additional funding to meet the needs of the older population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>As demand increased, additional funding for DFTA Home Care was provided by the current administration. The agency encourages the board to make referrals to the program.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Expense Budget Priorities and Requests

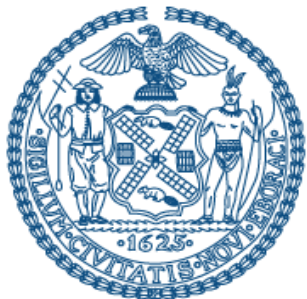
Priority	Tracking Code	Project Information	Agency Response
14	502202114E	<p>Request: Other expense budget request</p> <p>Explanation: DFTA - Expand the NYC Department for the Aging Geriatric Mental Health (DGMH), a clinical mental health program lodged in a number of senior centers, and friendly visiting ThriveNYC initiatives.</p> <p>Responsible Agency: Department for the Aging</p>	<p>As demand increased, additional funding for DFTA Home Care was provided by the current administration. The agency encourages the board to make referrals to the program.</p>
15	502202115E	<p>Request: Other expense budget request</p> <p>Explanation: The Jewish Community Center of Staten Island. has specialized programs for persons struggling with dementia and early cognitive impairments. These programs provide an affordable alternative to institutional placement and in-home care.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Joan & Alan Bernikow JCC Address: 1466 Manor Road, Staten Island,</p>	<p>As demand increased, additional funding for DFTA Home Care was provided by the current administration. The agency encourages the board to make referrals to the program.</p>
16	502202116E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding to hire additional library staff to accommodate the increase in attendance.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	502202117E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: CB2 would like the DEP to monitor excessive engine idling. An hour of automobile idling burns approximately one-fifth of a gallon of gas and releases nearly 4 pounds of CO2 into the air. Excessive amounts of CO2 in the atmosphere can contribute to asthma, difficulty in breathing, decreased lung function, exacerbate cardiovascular problems and lead to chronic bronchitis.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: College of Staten Island Address: 2800 Victory Boulevard</p>	<p>The agency will accommodate this issue within existing resources.</p>
18	502202118E	<p>Request: Other expense budget request</p> <p>Explanation: DOT - Create painted mid-block crosswalks on Midland Avenue and Sand Lane to make it safe and convenient for pedestrians to cross.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
19	502202119E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Assign additional Crossing Guard for PS 60, Alice Austen R60</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Complaint driven</p> <p>Location Site Name: PS 60 Address: 55 Merrill Avenue</p>	<p>NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 2, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	502202120E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase DOHMH funds to cut down on the rat population. There has been thousands of rat sightings on Staten Island in recent years. However Staten Island is was not part of Mayor Bill de Blasio's \$32 million plan to cut down on the rodent infestation problem in 2017. As we all know, Rats have the potential to spread a wide variety of diseases. They tend to live in environments such as drains, sewers, and rubbish where germs can be found. These germs can then be spread wherever rats go by way of their fur, feet, urine or droppings. The main diseases of concern are Weils disease. Rats can also damage property by gnawing at wood, lead and soft metals, electrical wiring, water pipes, and drainage systems.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

Staten Island 3



The City of New York
Bill de Blasio, Mayor

FY 2021 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Rodriguez	Tel: 212-602-4117 JRodriguez@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 MBrooks@dca.nyc.gov
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Mayor's Office of Criminal Justice	Ms. Debbie Grumet	Tel: 646-576-3497 DGrumet@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
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Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3163 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lydia Downing	Tel: 212-312-4281 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

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Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

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Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
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Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
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Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
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	Ms. Cynthia Keyser	Tel: 212-618-6716 CKeyser@sbs.nyc.gov
	Mr. Warren Gardiner	WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
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Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	503202101C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east-west connection that will improve traffic congestion. Refer to 503201302C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Woodrow Road Cross Street 1: Bloomingdale Road Cross Street 2: Veteran's Road East</p>	This project is on hold.
02	503202102C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Long-Term Capital Projects, and improvement to our Parks. Presently the reliance of funding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we may rely on the generosity of our Council Members and the Borough President Refer to 503201501C</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
03	503202103C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Woodrow Road Cross Street 1: Rossville Avenue Cross Street 2: Alexander Avenue</p>	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	503202104C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: former St. John Villa Academy Address: 57 Cleveland Place, Staten Islan</p>	<p>Further study by the agency of this request is needed.</p>
05	503202105C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: 123 Precinct Tottenville Civic Association</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	503202106C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: The 123 Precinct on Main Street continues to have a serious lack of parking, both for POs, staff and visitors to Precinct. Block 8028 Lot 75 on Main Street and Block 8028 Lot 10 are vacant. The owners are willing to make space available for NYPD parking but are having difficulty with the Department of Buildings. NYC should intercede to fast-track an agreement.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 123 Precinct Stationhouse Address: 116 Main Street, Staten Island,</p>	<p>Further study by the agency of this request is needed.</p>
07	503202107C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Bariatric ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
08	503202108C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund a DOT component for curbs & sidewalks for all DDC construction projects. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	503202109C	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Baseline an increase in funding for the Trees & Sidewalks Program. Street tree maintenance and the Sidewalk Program is the City's responsibility and ensures that our trees are healthy and pose no danger to residents. It is also a cost-effective defense against liability settlements due to lack of timely maintenance. Refer to 503201503C</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	503202110C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed.</p>
11	503202111C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Huguenot Avenue Cross Street 1: Rathbun Avenue Cross Street 2: Drumgoole Road West</p>	<p>Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	503202112C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Charleston Retail Center</p>	<p>Community District is located in a borough without identified high school seat need. Location for schools is based upon site and funding availability.</p>
13	503202113C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners. Specifically Manhattan Street is storm water flood prone even with an inch or less of rain. Complaints date back for years.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Hylan Blvd Cross Street 1: Richard Avenue Cross Street 2: Swinnerton Avenue</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	503202114C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
15	503202115C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bride paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Complaint driven</p>	Further study by the agency of this request is needed.
16	503202116C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Manila Ave at dead end (i/f/o 176 Manila Ave) has a flooding problem for years. The street termination abuts Parks Department property. Neither DOT or PARKS has a solution.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Complaint driver</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	503202117C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
18	503202118C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lemon Creek Park</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	503202119C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Homeowner needs a curb to stop storm water from flooding her home. Street center crest is higher than property, and water does not naturally flow to the dead end. Complaints have been previously reported to DOT and DEP.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Borough President James Oddo Councilman 51st District and Councilman 50th District</p> <p>Location Site Name: Complaint driven Address: 49 Stevenson Ave.</p>	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	503202120C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)</p> <p>Explanation: Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	503202121C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion have caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Wolfe's Pond Park</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
CS	503202122C	<p>Request: Reconstruct streets</p> <p>Explanation: Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman 51st District Vincent Ignizio</p> <p>Location Address: Arthur Kill Road Cross Street 1: Clarke Avenue Cross Street 2: Richmond Avenue</p>	<p>This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	503202123C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seaside Wildlife Nature Park</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	503202124C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bloomingdale Road Cross Street 1: Amboy Road Cross Street 2: Veteran's Road East</p>	<p>This capital project is included within an agency lump sum for the out years.</p>
CS	503202125C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy traffic congestion on Hylan Blvd. Refer to 503200405C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Tennyson Drive Cross Street 1: Cleveland Avenue Cross Street 2: Wiman Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	503202126C	<p data-bbox="457 375 1087 402">Request: Other transportation infrastructure requests</p> <p data-bbox="457 435 1507 527">Explanation: Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C</p> <p data-bbox="457 560 1087 587">Responsible Agency: Department of Transportation</p> <p data-bbox="457 620 1264 678">Location Address: Tennyson Drive Cross Street 1: Armstrong Ave Cross Street 2: Robinson Avenue</p>	Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	503202101E	<p>Request: Other zoning and land use requests</p> <p>Explanation: DCP must develop an expeditious process to map streets or surrender property for a mapped street widening. When an applicant is cooperative and agrees to part with property there should be a quick means to relinquish streets that will not delay an application. Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.</p> <p>Responsible Agency: Department of City Planning</p>	<p>DCP broadly supports this request but requires further information before making a determination on this request.</p>
02	503202102E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the baseline budget for Community Boards so that each Community Board is properly funded to retain their own professional services to assist in land use and development planning. NYC agency assistance is not always favorable or approving of planning ideologies upheld by individual community boards.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The Community Boards received funding from the City Council in FY20. The City Council will make a decision on whether to reallocate funding for FY21.</p>
03	503202103E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: Services on the south shore are limited, expand existing and support new programs to keep seniors in their homes.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	503202104E	<p>Request: Provide better park maintenance</p> <p>Explanation: Baseline funding for additional Parks personnel: Gardeners, Assistant Gardeners, CPWs and PEPs. We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
05	503202105E	<p>Request: Other park programming requests</p> <p>Explanation: Baseline additional funding to supplement permanent playground associates. The ratio of playground associates to children is under par. It is essential that our Parks provide a secure and safe environment for children</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

Fiscal Year 2021 Preliminary Budget Register
Community District 3, Staten Island
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
1/13/2020	12:56:49PM		

Total Requests: 3,411

Parameter Selections:

FY: 2021, Report Type: Boards

- , Boro: *
- , Council District: **
- , Budget Name: Preliminary
- , Agency: ***
- , Board(s): ***
- , Exclude Priority(ies): XX
- , Blank Page: N
- , Print Cover Pages: Yes
- , Agency Response Codes: *****
- , Agency Response Types: *
- , YNS Codes: *
- , One Request Per Page: N
- , Print Agency Explanation Box: N
- , Print Batch(s) **
- , Print Mailing(s) *

** *

Report Sequence:

Agency report sequenced by: Agency, Capital/Expense, Boro&Board, Priority

Council report sequenced by: Council District, Boro&Board, Capital/Expense, Priority

Boro & Boards reports sequenced by: Boro, Board, Capital/Expense, Priority