

### THE CITY OF NEW YORK

## BOROUGH OF THE BRONX COMMUNITY BOARD 7



HON. VANESSA L. GIBSON., BOROUGH PRESIDENT

YAJAIRA ARIAS, CHAIRPERSON

KARLA CABRERA CARRERA, DISTRICT MANAGER

## **BUDGET, PERSONNEL & ETHICS COMMITTEE**

Chair:	Jean Hill
<b>Meeting Date:</b>	June 16, 2025
<b>Meeting Time:</b>	6:30 PM
<b>Meeting Location:</b>	<b>Tracey Towers, Building 20, Community Room C</b>
	20 West Mosholu Parkway South, Bronx, NY 10468
Members	<u>✓</u> Jean Hill <u>✓</u> Yajaira Arias <u>✓</u> Edgar Ramos
In Attendance:	✓ Andrew Laiosa ✓ Barbara Stronczer
Minutes done by:	Jean Hill

#### **Minutes:**

- I. Jean Hill read the Guidelines and the Code of Conduct.
- II. Jean Hill took attendance- quorum was met.
- III. Review of Previous Minutes Jean Hill motioned to approve the previous meeting minutes, which Yajaira Arias seconded.
- IV. No Follow-up from the Previous Month
  - V. New Business
    - A. Bronx CB7's Internal Budget Update

Bronx	Com	ımuni	ty B	oard 7	Expens	e Report
Fiscal	Year	2025	(July	1, 20	24-June	30,2025)

Budget Code	# of Contracts	Description	Debit	Credit	Balance
1000		Starting Budget		\$257,507.00	
1000	2	Civic Engagement Commission Grants		\$8,500.00	
1000	3	Staff Salaries Expense	\$224,843.00		
1000	7	Office Operations Expense (Printer, Phone service, internet services, Security System, Zoom, Constant Contact, Canva, & Office Supplies)	\$19,336.77		
1000	3	Civic Engagement Commission Grant Expense (Event, Food, Admin Fee, tree lighting)	\$4,500.00		
1000	3	Tree lighting 2024 Event Expense (Tree lights, children's gifts, photographer)	\$5,975.00		
1000	3	Community Support for Events Expense (face painters)	\$1,224.23		
1000	1	Annual Resource Fair Expense	\$6,000.00		
1000	1	Weekly Cleanings Service Expense	\$4,128.00		
		Totals	\$266,007.00	\$266,007.00	\$0.00

 Employee
 Annual Salaries
 Effective Date

 Karla Cabrera Carrera
 \$103,303
 \$/24/2024

 Steven Ochoa-Camacho
 \$70,040
 \$/266/2024

 Cristiana Robles
 \$51,500
 \$/26/2024

 Total
 \$224,843



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Yajaira Arias, Chairperson

KARLA CABRERA CARRERA, DISTRICT MANAGER

#### **B. Board Member Update:**

1. Session 2024-2025 Current Board Members:

No.	First Name	Last Name
1	Leurys	Acosta
2		Andrews
3	Betty	Arce
4	Yajaira	Arias
5	Tobie	Buford
6	Monjur	Chowdhury
7	Kimali Q.	Corley
8	Sandra	Erickson
9	Alfred	Grant
10	Lowell	Green
11	Helene	Hartman-Kutnowsky
12	Jean	Hill
13	Khadija	Kolya
14	Andrew	Laiosa
15	Stephen	Bogart Lebow
16	Jesús	López-Jensen
17	Marcus	McLarty
18	Tayna	Peña
19	Edgar	Ramos
20	Robin G.	Rollan
21	Chad	Royer
22	Esme	Sattaur-Low
23	Momodou	Sawaneh
24	Barbara	Stronczer
25	Gwen	Thomas-Steed
	Yuleika	Ventura
-	Adaline	Walker-Santiago
	Jake (Helene)	Wilson
29	Bernard M.	Wright

#### 2. Session 2024-2025 Former Board Members:

Last Day	First Name	Last Name
7/7/2024	Ron	Walker
10/22/2024	Meriyen T.	Parra Feliz
1/15/2025	Jhenelle	Robinson
1/272025	Johanna	Jackson
02/10/2025	Jasmin	Clavasquin
02/10/2025	Kayla	Owusu
03/25/2025	Samantha	Souvatzis
03/31/2025	Michelle	Avila
03/31/2025	Leslie	Harrison
5/30/2025	Rosalie	Leslie

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#### C. Board Staff Update:

- 1. The Deputy District Manager, Steven Ochoa-Camacho, is departing the community board. His last day is Friday, June 27, 2025.
  - a) The Community Coordinator position will be posted on <a href="www.nyc.gov/jobs">www.nyc.gov/jobs</a>, with a likely annual salary of \$70,000.
- VI. Next meeting date TBA
- VII. **Discussion on Next Agenda** Review of FY26 Capital & Expense Budget Requests' Agency Responses: <a href="https://bit.ly/42GezQl">https://bit.ly/42GezQl</a>
- VIII. Barbara Stronczer motioned to adjourn the meeting, and Yajaira Arias seconded it.