



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2021

## Bronx 11



The City of New York  
Bill de Blasio, Mayor

## **FY 2021 Preliminary Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Preliminary Budget** reports the FY 2021 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2021 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

## **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### **LAYOUT OF BUDGET REQUESTS PAGES**

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### **Column 2: Tracking Code**

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### **Column 4: Response**

The Preliminary Budget recommendation for each budget request.

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**Fiscal Year 2021 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	111202101C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Rehabilitate Peace Memorial Plaza, which is in need of a total renovation, including the installation of a Veterans Memorial Wall for the Bronx's fallen and missing in action United States military personnel. We understand last year's response, but we need to know how much the renovation would cost before we attempt to solicit funds from elected officials.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Morris Park Community Association</p> <p><b>Location Site Name:</b> Peace Plaza</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	111202102C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate Pelham Parkway from the Bronx River Parkway to Stillwell Avenue: bridle path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road. Construction has started at the western end of Pelham Parkway, but funds have not been committed for the rest of the parkway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Pelham Parkway Neighborhood Association</p> <p><b>Location Site Name:</b> Pelham Parkway  <b>Address:</b> Boston Road to Stillwell Avenue  <b>Cross Street 1:</b> Stillwell Ave <b>Cross Street 2:</b> Boston Rd</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	111202103C	<p><b>Request:</b> Renovate or upgrade an existing health care facility</p> <p><b>Explanation:</b> Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Jacobi Medical Center</p> <p><b>Location Site Name:</b> Jacobi Medical Center</p>	<p>Further study by the agency of this request is needed.</p>
04	111202104C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> The New York Public Library Pelham Parkway Neighborhood Association</p> <p><b>Location Site Name:</b> Pelham Parkway Library <b>Address:</b> 2147 Barnes Avenue</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
05	111202105C	<p><b>Request:</b> Other capital traffic improvements requests</p> <p><b>Explanation:</b> Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>No study is recommended or planned at this time.</p>

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Priority	Tracking Code	Project Information	Agency Response
06	111202106C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> P.S. 89</p> <p><b>Location Site Name:</b> P.S. 89  <b>Address:</b> 980 Mace Avenue</p>	<p>Unable to prioritize funding for this project request at this time.</p>
07	111202107C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> P.S. 105</p> <p><b>Location Site Name:</b> P.S. 105  <b>Address:</b> 725 Brady Avenue</p>	<p>Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Agency Response
08	111202108C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council NYC Parks Dept.</p> <p><b>Location Site Name:</b> Eastchester Playground <b>Address:</b> Burke and Adee Avenues</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	111202109C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p> <p><b>Location Site Name:</b> Eastchester Gardens <b>Address:</b> 1130 Burke Avenue</p>	<p>In order to fund this initiative, significant funding would be needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	111202110C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p> <p><b>Location Site Name:</b> Eastchester Gardens <b>Address:</b> 1130 Burke Avenue</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
11	111202111C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Evaluate &amp; repair the steps in all Eastchester Gardens buildings' basements &amp; entrance stairways. Some of these steps are not secure and pose a liability.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p> <p><b>Location Site Name:</b> Eastchester Gardens <b>Address:</b> 1130 Burke Avenue</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Agency Response
12	111202112C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Evaluate &amp; repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p> <p><b>Location Site Name:</b> Eastchester Gardens <b>Address:</b> 1130 Burke Avenue</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
13	111202113C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> The restrooms at Matthews-Muliner Playground are unsanitary and, in addition to the drinking fountains, need to be renovated.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Morris Park Community Association NYC Parks Dept.</p> <p><b>Location Site Name:</b> Matthews-Muliner Playground <b>Address:</b> Matthews and Muliner Aves</p>	<p>Further study by the agency of this request is needed.</p>



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Priority	Tracking Code	Project Information	Agency Response
14	111202114C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> The Mazzei Playground is used daily by the children of P.S. 89. An upgrade of the play areas and public restrooms will improve the safety of the children and school staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYC Parks Dept. Assembly Member Mark Gjonaj</p> <p><b>Location Site Name:</b> Mazzei Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	111202115C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> This Ben Abrams Playground has been neglected. It, including the restrooms, needs an upgrade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Pelham Parkway Neighborhood Association NYC Parks Dept.</p> <p><b>Location Site Name:</b> Ben Abrams Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
16	111202116C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Parkside Playground public restrooms, drinking fountains and play areas are in need of complete renovation. The playground is used daily by Brightside Academy day care and children from Parkside Houses. These improvements will ensure the safety and well being of the children in the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Parkside Resident Council, Inc. NYC Parks Dept.</p> <p><b>Location Site Name:</b> Parkside Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	111202117C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> The cobble stone along Bronx Park between Brady and Lydig Avenues need to be replaced. The community also requests additional benches inside Bronx Park at this location.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Pelham Parkway Neighborhood Association</p> <p><b>Location Site Name:</b> Bronx Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	111202118C	<p><b>Request:</b> Other capital budget request</p> <p><b>Explanation:</b> CB11 lacks a non-profit community center similar to that of a YMCA or Kips Bay Boys &amp; Girls Club. There is no hub of resources and recreation for CB11 children to choose from when having time after school and on weekends.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Van Nest Neighborhood Alliance</p>	<p>DYCD neither receives nor distributes capital funds.</p>

**Fiscal Year 2021 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
19	111202119C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Areas such as Allerton Avenue, Van Nest, and Morris Park could benefit from improved street scapes to help attract more people to frequent our local merchants and bring more outside business to the area. Improved lighting is essential in keeping the area safe and making the residents feel comfortable walking in the community during the evening time.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
20	111202120C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> P.S. 121</p>	<p>Further study by the agency of this request is needed.</p>
CS	111202121C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction.</p> <p><b>Responsible Agency:</b> Department of TransportationNortheast Bronx Association</p> <p><b>Location Site Name:</b> Pelham Parkway  <b>Address:</b> PP btwn Boston Rd &amp; Stillwell Av  <b>Cross Street 1:</b> Stillwell Ave <b>Cross Street 2:</b> Boston Rd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2021 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	111202101E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Increase Community Board budgets to \$350,000 annually. This will allow community boards to perform City Charter mandates where they are lacking.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p> <p><b>Supported by:</b> Bronx Community Boards 1-12</p>	As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.
02	111202102E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> We always struggle have the patrol force size which our community needs and desires. The commander of the 49th Precinct has tremendously increased the police presence in our community by creating public events for children such as sports and video game tournaments as well as creating and expanding the bike patrol unit. We'd like ensure that his efforts continue and expand however.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Council Member Gjonaj Morris Park Community Association</p>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03	111202103E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase the number of PEP officers in the Bronx. Though the numbers have increased in the past year or so, the Bronx still an inadequate number of PEP (Park Enforcement Patrol) officers to handle all of the problems in our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Torres Pelham Parkway Neighborhood Association</p>	The agency will try to accommodate this issue within existing resources.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
04	111202104E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Improve Forestry Services. There is always backlog of pruning requests in our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	111202105E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Reference name is self-explanatory</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
06	111202106E	<p><b>Request:</b> Assign additional school safety officers</p> <p><b>Explanation:</b> All schools that have portable classrooms need additional school safety officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
07	111202107E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Improve &amp; upgrade existing greenstreet bound by Unionport Rd., Van Nest Ave &amp; the inactive Victor Street side of Van Nest Park. This will compliment and beautify Van Nest Park and provide for a more attractive and enticing entrance way to the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Van Nest Neighborhood Alliance East Bronx History Forum</p> <p><b>Location Address:</b> Unionport Rd  <b>Cross Street 1:</b> Van Nest Ave <b>Cross Street 2:</b> Victor Street</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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08	111202108E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting (Expense)</p> <p><b>Explanation:</b> The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYC Parks Dept.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	111202109E	<p><b>Request:</b> Other expense budget request</p> <p><b>Explanation:</b> The trees surrounding the Cornerstone Playground at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>