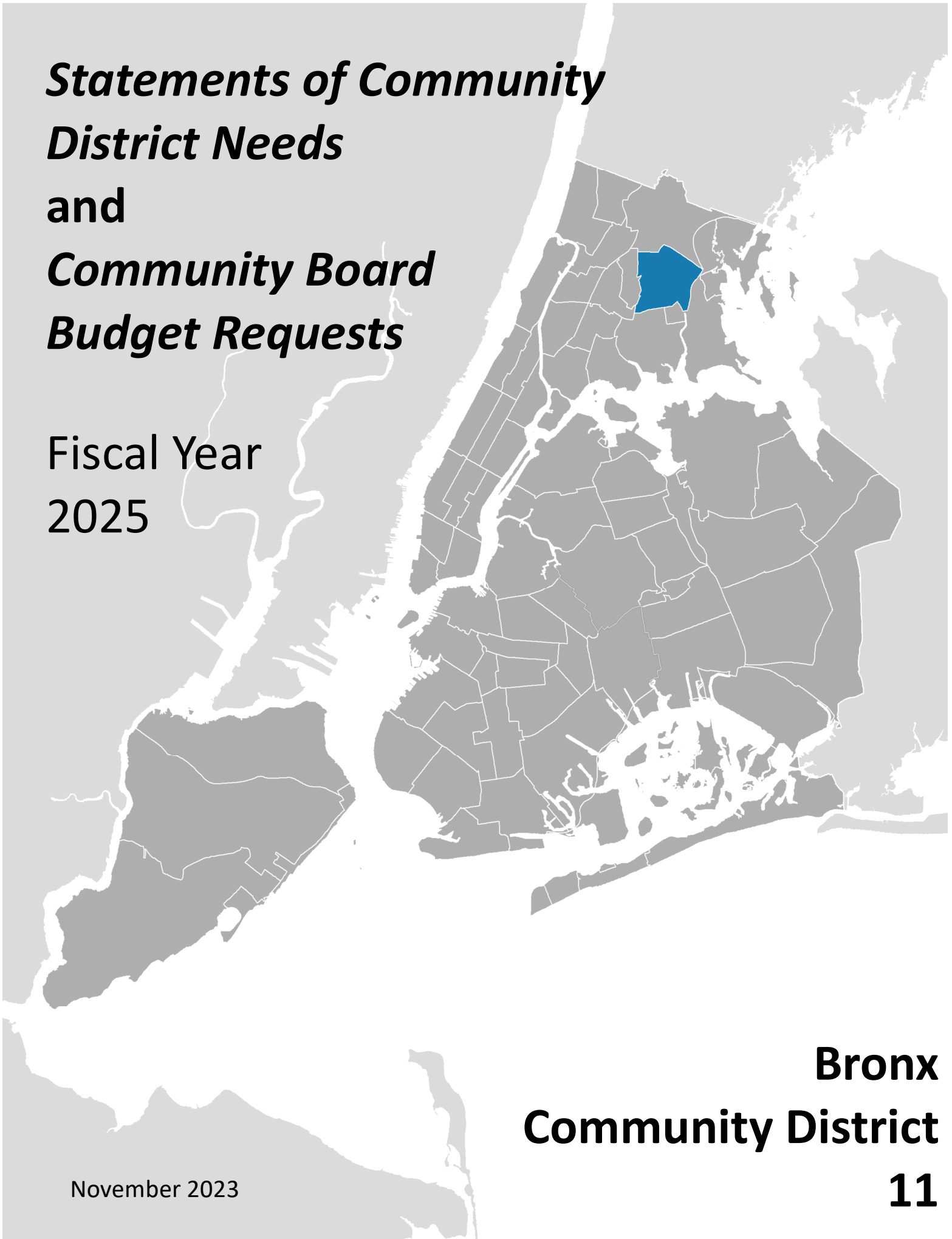


***Statements of Community  
District Needs  
and  
Community Board  
Budget Requests***

Fiscal Year  
2025

**Bronx  
Community District  
11**

November 2023



## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2025. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2023.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2025. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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# 1. COMMUNITY BOARD INFORMATION

Bronx Community Board 11

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Address: 1741 Colden Avenue

Phone: (718) 892-6262

Email:

Website: [www.nyc.gov/bronxcb11](http://www.nyc.gov/bronxcb11)

Chair: Bernadette Ferrara

District Manager: Jeremy Warneke

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## **2. 2020 CENSUS DATA**

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## The Bronx

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	1,385,108	100.00	1,472,654	100.00	87,546	6.3	0.0
Total persons under 18 years	368,196	26.6	349,579	23.7	-18,617	-5.1	-2.9
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	1,385,108	100.0	1,472,654	100.0	87,546	6.3	0.0
Hispanic/Latino (of any race)	741,413	53.5	806,463	54.8	65,050	8.8	1.3
White non-Hispanic	151,209	10.9	130,796	8.9	-20,413	-13.5	-2.0
Black non-Hispanic	416,695	30.1	419,393	28.5	2,698	0.6	-1.6
Asian non-Hispanic	47,335	3.4	67,766	4.6	20,431	43.2	1.2
Some other race, non-Hispanic	12,494	0.9	19,866	1.3	7,372	59.0	0.4
Non-Hispanic of two or more races	15,962	1.2	28,370	1.9	12,408	77.7	0.7
<b>HOUSING OCCUPANCY</b>							
Total housing units	511,896	100.0	547,030	100.0	35,134	6.9	0.0
Occupied housing units	483,449	94.4	522,450	95.5	39,001	8.1	1.1
Vacant housing units	28,447	5.6	24,580	4.5	-3,867	-13.6	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Bronx Community District 11**

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	113,232	100.00	119,666	100.00	6,434	5.7	0.0
Total persons under 18 years	26,014	23	25,881	21.6	-133	-0.5	-1.4
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	113,232	100.0	119,666	100.0	6,434	5.7	0.0
Hispanic/Latino (of any race)	47,838	42.2	53,788	44.9	5,950	12.4	2.7
White non-Hispanic	31,037	27.4	26,285	22.0	-4,752	-15.3	-5.4
Black non-Hispanic	22,981	20.3	23,567	19.7	586	2.5	-0.6
Asian non-Hispanic	8,671	7.7	11,154	9.3	2,483	28.6	1.6
Some other race, non-Hispanic	1,114	1.0	1,822	1.5	708	63.6	0.5
Non-Hispanic of two or more races	1,591	1.4	3,050	2.5	1,459	91.7	1.1
<b>HOUSING OCCUPANCY</b>							
Total housing units	43,691	100.0	44,864	100.0	1,173	2.7	0.0
Occupied housing units	41,256	94.4	42,686	95.1	1,430	3.5	0.7
Vacant housing units	2,435	5.6	2,178	4.9	-257	-10.6	-0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.



### 3. OVERVIEW OF COMMUNITY DISTRICT

The Bronx Community Board 11 (BxCB11) is comprised of a robust community that extends across various neighborhoods such as Allerton, Indian Village, Little Yemen, Morris Park, Pelham Parkway, Van Nest, and other areas encompassing zip codes 10460, 10461, 10462, 10467 and 10469. Currently, it's led by a dedicated membership of 44 volunteers and paid staff.[i] The board's focus is broad; overseeing varying topics, and issues on matters of: parks, land use, rezoning, transportation/mobility, core infrastructure, city services, health, youth and education, civic engagement, public safety/emergency services, on-premise consumption liquor license applications, cannabis license/permit applications and more. Additionally, the board works in collaboration with agencies and local elected officials to ensure the delivery of much-needed services to its community.

BxCB11 is home to a vast amount of beautiful parks, greenery, greenways, and landscapes that lend to the allure and richness of our borough and district. One of our most pressing community issues has been the survival of our parklands. There is a strong community voice and appeal to the need for new and restorative infrastructure, steady/solid park maintenance for pest control, trash/waste removal, adequate receptacles, park enforcement/regulations, and security. Because BxCB11 is synonymous with its parks, with 73% of its residents (22.6 % under the age of 18 and 14.2% over the age of 65) living within walking distance of 19 parks or open spaces. Encompassing a total of 2,303 acres or 14% of parkland within BxDistrict 11, the community has faced an overwhelming challenge in keeping its parks' environmental integrity intact due to an onslaught of multiple factors, which has proven to be a top priority.

From the years 2010 to 2020, the total population in BxCB11 grew from 113,232 to 119,666, according to the United States Census. That is a 5.7 percent increase. With the growing influx, street parking has become scarce, causing residents to circle their blocks for 45+ minutes in search of adequate parking space. In 2022, presumably due to this fact, a redesign in BxDistrict 11 called the Bronxdale Road Diet was introduced which has caused pedestrian, bicyclist, and e-scooter riders and traffic confusion and/or congestion with numerous unfortunate, even fatal accidents. The community has voiced the need for multilevel parking amenities, and the reconsideration of not having rental car services take over the already limited community parking spaces. With the impending proposed Metro-North stations coming to the Bronx and specifically, district 11 at Van Nest and Morris Park, community concerns are that the current parking dilemma will exacerbate the issue. Infrastructure is also a top priority, as transportation has increased so have the deterioration of road conditions, potholes, flooding, and puddles/mud incursions.

Youth, education, and child welfare have been top priorities in BxDistrict 11 and remain so. With a population of almost 120K, and only 32 public schools and 3 libraries in the area, the youth and families of BxDistrict 11 have been challenged with varying social drivers of health issues. As stated in the community snapshot of key indicators, 22.6 % of Bronx District 11 is comprised of youth under the age of 18 with families experiencing an income of 20% below the NYCgov poverty threshold as compared to the federal poverty rate, and 49.4% paying 35% of that income to rent. Additionally, 24% of residents over 25 years or older earned a bachelor's degree or higher. The overcrowding and/or closing of schools, lack of equity for technology, and learning to basic school materials have not served to foster success in our district youth. The lack of functional parks grounds for adequate programming, such as sports, camps, and environmental learning to the absence of a recreational/community center and FREE programming for cultural richness and expression such as dance, college readiness, ESL (23.7% of the district self-identify as having limited English proficiency) are catalyst to district growth. The need for support in generational health and readiness such as antiviolence and drugs will also serve to foster comradery and social development, and some much more.

For more information about Bronx Community Board 11, visit:  
<https://www1.nyc.gov/site/bronxcb11/about/about.page>

**4. TOP THREE PRESSING ISSUES OVERALL**

**Bronx Community Board 11**

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The three most pressing issues facing this Community Board are:

### **Parks and open space**

BxCB11 is home to a vast amount of beautiful parks, greenery, greenways, and landscapes that lend to the allure and richness of our borough and district. One of our most pressing community issues has been the survival of our parklands. There is a strong community voice and appeal to the need for new and restorative infrastructure, steady/solid park maintenance for pest control, trash/waste removal, adequate receptacles, park enforcement/regulations, and security. Because Bronx CB11 is synonymous with its parks, with 73% of its residents (22.6 % under the age of 18 and 14.2% over the age of 65) living within walking distance of 19 parks or open spaces. Encompassing a total of 2,303 acres or 14% of parkland within BxDistrict 11, the community has faced an overwhelming challenge in keeping its parks' environmental integrity intact due to an onslaught of multiple factors, which has proven to be a top priority.

### **Schools**

Youth, education, and child welfare have been top priorities in BxDistrict 11 and remain so. With a population of almost 120K, and only 32 public schools and 3 libraries in the area, the youth and families of BxDistrict 11 have been challenged with varying social drivers of health issues. As stated in the community snapshot of key indicators, 22.6 % of Bronx District 11 is comprised of youth under the age of 18 with families experiencing an income of 20% below the NYCgov poverty threshold as compared to the federal poverty rate, and 49.4% paying 35% of that income to rent. Additionally, 24% of residents over 25 years or older earned a bachelor's degree or higher. The overcrowding and/or closing of schools, lack of equity for technology, and learning to basic school materials have not served to foster success in our district youth. The lack of functional parks grounds for adequate programming, such as sports, camps, and environmental learning to the absence of a recreational/community center and FREE programming for cultural richness and expression such as dance, college readiness, ESL (23.7% of the district self-identify as having limited English proficiency) are catalyst to district growth. The need for support in generational health and readiness such as antiviolence and drugs will also serve to foster comradery and social development, and some much more.

### **Traffic**

From the years 2010 to 2020, the total population in BxCB11 grew from 113,232 to 119,666, according to the United States Census. That is a 5.7 percent increase. With the growing influx, street parking has become scarce, causing residents to circle their blocks for 45+ minutes in search of adequate parking space. In 2022, presumably due to this fact, a redesign in BxDistrict 11 called the Bronxdale Road Diet was introduced which has caused pedestrian, bicyclist, and e-scooter riders and traffic confusion and/or congestion with numerous unfortunate, even fatal accidents. The community has voiced the need for multilevel parking amenities, and the reconsideration of not having rental car services take over the already limited community parking spaces. With the impending proposed Metro-North stations coming to the Bronx and specifically, district 11 at Van Nest and Morris Park, community concerns are that the current parking dilemma will exacerbate the issue. Infrastructure is also a top priority, as transportation has increased so have the deterioration of road conditions, potholes, flooding, and puddles/mud incursions.

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# 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

## HEALTH CARE AND HUMAN SERVICES

### Bronx Community Board 11

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#### Most Important Issue Related to Health Care and Human Services

##### **Access to healthy food and lifestyle programs**

We are seeking funding for a targeted initiative focused on improving access to healthy food options and lifestyle programs within Community Board 11. This proposal outlines a strategic allocation of resources to address the unique challenges faced by our community. Specifically, we aim to establish local farmers' markets, community gardens, and forge partnerships with grocers to ensure a consistent supply of fresh and nutritious food. Additionally, funds are needed for nutrition education and outreach programs, empowering our residents with the knowledge and skills required to make informed dietary choices. By prioritizing physical activity and wellness programs, we aim to promote an active and healthy lifestyle that complements our efforts to enhance food accessibility. Collaborative partnerships with local organizations, healthcare providers, and community leaders will amplify the impact of these initiatives. This investment will lead to a healthier, more vibrant Community Board 11, where residents have the resources and support to lead fulfilling and healthy lives. Your consideration of this budget request is greatly appreciated.

---

#### Community District Needs Related to Health Care and Human Services

##### **Needs for Health Care and Facilities**

With so many new buildings erected, estimated dozen within a 10 square block radius, a data study is requested to inform the community of the actual number of cars and number of school-aged children in the area. Moreover, so an overview of how this is affecting the community is being requested..

##### **Needs for Older NYs**

No comments

##### **Needs for Homeless**

No comments

##### **Needs for Low Income NYs**

No comments

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## Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
19/32	HHC	<b>Provide a new or expanded health care facility</b>	<i>The institution of the first Bronx Blood Donor Center. As it stands, the borough of the Bronx does not have its own Blood Donor Center. Bronxites have to travel, over 70 miles to reach the closet far into the city or North in order to donate blood. Responsible Agency: Department of Citywide Administrative Services (DCAS) or HHC.</i>	

## Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
12/25	HHC	<b>Other expense budget request for HHC</b>	<i>Request: Special ambulance equipped to handle Stroke incidents Explanation: There is a need in the borough of the Bronx and especially in district 11. The closet access to a specialty stroke ambulance is in Manhattan and relegated there and timing upon a call in such cases is paramount. Will the Health and Hospital help fund this ambulance?</i>	
15/25	DOHMH	<b>Other programs to address public health issues requests</b>	<i>MORE HEALTH INSPECTORS TO INVESTIGATE RAT INFESTATIONS IN RESIDENTIAL PROPERTIES Explanation: There needs to be more Health Inspectors to investigate, follow through and resolve rat infestation issues in residential properties.</i>	Bronx District 11
23/25	DOHMH	<b>Other programs to address public health issues requests</b>	<i>With so many new buildings erected, an estimated dozen within a 10 square block radius, a data study is requested to inform the community of the actual number of cars and a number of school-aged children in the area. Moreover, an overview of how this is affecting the community is being requested.</i>	

# YOUTH, EDUCATION AND CHILD WELFARE

## Bronx Community Board 11

### Most Important Issue Related to Youth, Education and Child Welfare

#### **School and educational facilities (Capacity)**

For the past seven years, CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of the PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently, PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.

### Community District Needs Related to Youth, Education and Child Welfare

#### **Needs for Youth Education**

**Request:** MIDDLE SCHOOLS NEEDED WITHIN COMMUNITY BOARD 11 LOCATED IN CEC11

**Explanation:** For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.

#### **Needs for Youth and Child Welfare**

Since the release of the 2020 census, the bx district 11 has grown. The need for programs, spaces/places for intergenerational families to convene safely, learn new skills, is requested. The space is currently 40,000 square feet. The purchase price is between 3-5 million dollars, which does not include the cost of the building. I am confident a state of the art community center with a swimming pool would be a great addition to the community of Pelham Parkway and the Bronx. We are seeking support and approval for this project. Will the EDC fund this ask?

## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
2/32	SCA	<b>Provide a new or expand an existing elementary school</b>	<p><i>Will the DOE fund the expansion of PS MS 89? One of the biggest schools in BxCB11 of up to 1400 students in need of renovating a current space “mini building” on the school grounds to provide a healthy space for adequate learning. PS/MS 89 seeking a similar annex similar to the PS 108, 96 and 97. The space is already there so that is not an issue, the mini building is currently being use to teach 10 classes consisting of about 300 students, but continues to be in need of renovations due to infrastructure affecting student health/public health issues. The entire building is to capacity with no open space since enrollment. Renovation of the facility is needed to ensure that the students of our diverse cultures receive the best DOE education.</i></p>	980 Mace Ave, Bronx NY 10469
3/32	SCA	<b>Provide a new or expand an existing middle/intermediate school</b>	<p><i>Request: MIDDLE SCHOOLS NEEDED WITHIN COMMUNITY BOARD 11 LOCATED IN CEC11</i>  <i>Explanation: For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.</i></p>	Bronx CB 11 Distrist Van Nest, Morris Park Pelham Park Way and Bronx Park East
22/32	SCA	<b>Renovate interior building component</b>	<p><i>Request: PS481 X311 - A/C RETROFIT &amp; ELECTRICAL UPGRADE FOR GYMNASIUM</i>  <i>Explanation: The gymnasium for PS481–The Steambridge School located at 1684 White Plains Road, Bronx, NY 10462 uses their gymnasium throughout the year for morning programs, events, graduations, sports, etc. During the warmer months, it is extremely difficult to operate many of these daily programs because there is no A/C. In 2018, a cost estimate for this project totaled \$198,296.06.</i></p>	1684 White Plains Road, Bronx, NY 10462

24/32	DYCD	<b>Other capital budget request for DYCD</b>		
CS	SCA	<b>Renovate or upgrade a middle or intermediate school</b>	<i>For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</i>	725 Brady Avenue
CS	SCA	<b>Provide a new or expand an existing middle/intermediate school</b>	<i>For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.</i>	1166 Neill Ave, Bronx, NY 10461

### Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
2/25	DOE	<b>Assign more non-teaching staff, e.g., to provide social, health and other services</b>	<i>Request: Poster Maker for the 1400 students enrolled at PS/MS 89. Explanation: PS/MS 89 is requesting a poster making for the 1400 students and teaching faculty use. The funding of state of the art poster/label and sticker maker with the supplies of paper ink, etc., will help to alleviate the economic impact of the students and their families. Can the department of education fund \$2500-\$5000 for the purchase of three "Cricut" type of poster makers and accessories?</i>	1640 Bronxdale Ave, Bronx, NY 10462
3/25	DOE	<b>Other expense budget request for DOE</b>	<i>P.S. 121 has a request for 30 iPads and 6 smart board upgrades.</i>	2750 Throop Avenue



## **PUBLIC SAFETY AND EMERGENCY SERVICES**

### **Bronx Community Board 11**

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#### Most Important Issue Related to Public Safety and Emergency Services

##### **Crime prevention programs**

We are seeking funding to support robust crime prevention programs within Community Board 11. This proposal outlines a targeted allocation of resources to address the specific safety concerns of our community. Funds will be utilized to implement community policing initiatives, enhance neighborhood watch programs, and establish youth engagement activities focused on positive alternatives to criminal behavior. Additionally, resources will be allocated for the training and deployment of additional law enforcement personnel in high-impact areas. This budget request aims to fortify partnerships with local law enforcement agencies, community organizations, and educational institutions to create a unified front against criminal activity. By investing in crime prevention, we aim to create a safer and more secure environment for all residents of Community Board 11. Your consideration of this budget request is greatly appreciated. Together, we can build a resilient and secure community for generations to come.

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#### Community District Needs Related to Public Safety and Emergency Services

##### **Needs for Public Safety**

**Request:** NYPD PROGRAM REQUEST FOR 49TH PRECINCT

**Explanation:** A need for NYPD and youth-related crime prevention programming for the youth in district 11.

##### **Needs for Emergency Services**

No comments

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## Capital Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
17/25	NYPD	<b>Hire additional school safety agents</b>	<i>Increase funding for School Crossing Guards throughout CB11, especially needed at Van Nest Academy PS/MS 498 (located at 1640 Bronxdale Ave, Bronx, NY 10462 – the intersection of Van Nest Avenue &amp; Bronxdale Avenue).</i>	1640 Bronxdale Ave, Bronx, NY 10462
19/25	NYPD	<b>Hire additional traffic enforcement agents</b>	<i>More Police needed to address and service chronic quality of life problems. More funding for Police towing contracts to tow the numerous abandoned cars and commercial vehicles parked overnight. Parking has become extremely difficult in the past ten years with the population swiftly increasing. Cars are parking in front of hydrants, on sidewalks and in driveways.</i>	
20/25	NYPD	<b>Hire additional transit police officers</b>	<i>Request: NYPD PROGRAM REQUEST FOR 49TH PRECINCT Explanation: More Police needed to address and service chronic quality of life problems. More funding for Police towing contracts to tow the numerous abandoned cars and commercial vehicles parked overnight. Parking has become extremely difficult in the past ten years with the population swiftly increasing. Cars are parking in front of hydrants, on sidewalks and in driveways.</i>	2121 Eastchester Rd, Bronx, NY 10461
24/25	NYPD	<b>Increase resources for youth crime prevention programs</b>	<i>Request: NYPD PROGRAM REQUEST FOR 49TH PRECINCT Explanation: A need for NYPD and youth-related crime prevention programming for the youth in district 11.</i>	

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Bronx Community Board 11

#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

##### **Environmental concerns affecting citizens**

The recent surge in construction activity, with approximately a dozen new buildings erected within a 10 square block radius, necessitates a comprehensive data study. This study aims to assess the impact on traffic congestion and education in Bronx Community Board 11. Preliminary statistics indicate a 30% increase in registered vehicles in the past year, highlighting the urgency for a thorough traffic analysis. Additionally, an evaluation of school-aged children in the area is imperative, given a reported 20% rise in school enrollments over the past two years. Furthermore, gathering qualitative feedback from residents on concerns about traffic congestion, access to amenities, and overall satisfaction with the evolving landscape is essential. This study will provide a foundation for informed decisions on infrastructure, traffic management, and educational resource allocation, ultimately contributing to the continued prosperity of Bronx Community Board 11. Funding for this critical initiative is greatly appreciated.

#### Community District Needs Related to Core Infrastructure, City Services and Resiliency.

##### **Needs for Water, Sewers, and Environmental Protection**

No comments

##### **Needs for Sanitation Services**

**Request:** GRAFFITI REMOVAL ON COMMERCIAL CORRIDORS

**Explanation:** There needs to be a special paint that will not allow spray paint to adhere to combat this chronic tagging throughout CB11 especially on commercial corridors of Morris Park Avenue, White Plains Road, Boston Post Road, Williamsbridge Road, Allerton Avenue and others.

## Capital Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
4/25	DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large   Enclosed Trash Receptacles, with safety lids throughout CB 11's heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.</i>	
14/25	DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>There is a desperate need for trash cans on Morris Park Avenue from Unionport Road through to Adams Street on both sides of Morris Park Avenue.</i>	Morris Park Ave Union Port Road Adams Street
16/25	DSNY	<b>Increase Graffiti Removal/Cleaning</b>	<i>Request: GRAFFITI REMOVAL ON COMMERCIAL CORRIDORS Explanation: There needs to be a special paint that will not allow spray paint to adhere to combat this chronic tagging throughout CB11, especially on commercial corridors of Morris Park Avenue, White Plains Road, Boston Post Road, Williamsbridge Road, Allerton Avenue, and others.</i>	commercial corridors Morris Park Avenue, White Plains Road, Boston Post RD Williamsbridge Road, Allerton Avenue

# HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

## Bronx Community Board 11

### Most Important Issue Related to Housing, Economic Development and Land Use

#### **Affordable housing creation**

The need for affordable housing in our community is more pressing than ever, with demand surpassing availability. Recent data indicates a significant disparity between the Area Median Income (AMI) and the actual income of many residents. To address this issue, we propose a multifaceted approach that includes the creation of affordable housing units and the reform of AMI calculations. By reallocating resources towards the development of affordable housing, we aim to bridge the gap between income levels and housing costs, ensuring that all community members have access to safe and stable housing. Simultaneously, advocating for AMI reform will lead to more accurate assessments of income levels, thereby enabling a more equitable distribution of affordable housing resources. This comprehensive strategy will not only address the immediate housing crisis but also contribute to the long-term stability and well-being of our community.

### Community District Needs Related to Housing, Economic Development and Land Use

#### **Needs for Land Use**

No comments

#### **Needs for Housing**

Conduct surveys and research to understand the housing needs of Bronx CD 11 and tailor future projects accordingly.

Narrative: Housing is fundamental to the well-being of our residents. By tapping into their needs and aspirations, we can ensure that our housing initiatives are both holistic and targeted.

#### **Needs for Economic Development**

No comments

## Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
5/32	NYCHA	<b>Other public housing upgrades or renovations requests</b>	<i>Request: Infrastructure repair of the Pelham Parkway NYCHA houses. Explanation: Due to concerns for safety and quality of life, funding is needed for functional lighting in all hallways, electrical repairs and replacement of lobby doors and the upkeep of the general landscape. Can NYCHA allocate funding in the FY 25 budget?</i>	
9/32	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Complete renovation of the NYCHA Pelham Parkway playground is needed. The existing are hazardous. This playground is a community hub used by community organizations like Bronx House Pre-K, NYCHA residents, MMCC Corner Stone afterschool program, seniors and many more. It is the only playground in the vicinity and it is in deplorable condition. Can the NYC alongside Parks fund the capital improvement of this project.</i>	
17/32	EDC	<b>Invest in infrastructure that will support growth in commercial business districts</b>	<i>Since the release of the 2020 census, the bx district 11 has grown. The need for programs, spaces/places for intergenerational families to convene safely, learn new skills, is requested. The space is currently 40,000 square feet. The purchase price is between 3-5 million dollars, which does not include the cost of the building. I am confident a state of the art community center with a swimming pool would be a great addition to the community of Pelham Parkway and the Bronx. We are seeking support and approval for this project. Will the EDC fund this ask?</i>	2129 White Plains Rd, Bronx, NY 10462.

20/32	HPD	<b>Other affordable housing programs requests</b>	<i>The Bx CB 11 is dealing with the buildout of housing facilities that are said to be affordable to the constituents, residents of the 10460, 10461, 10462, 10467 &amp; 10469 zip codes, but are truly beyond the average medium income of the community. In comparison the Allerton Ave Bronx, NY upzoning and building project is at a 90% medium income as compared to the AMI of residents living in Manhattan by the World Trade center, at 80% AMI for affordable housing. It is a point of note that the incomes of the two borough differ largely. The community is requesting REAL affordable housing. Will the department of HPD/HDC fund a thorough reevaluation of our district income to ensure that REAL affordable housing is in place before future projects are approved so that the community has REAL AMI?</i>	Bronx District 11
26/32	NYCHA	<b>Renovate or upgrade NYCHA community facilities or open space</b>	<i>Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in bad need of repair and are not compliant with the layered access system.</i>	1130 Burke Ave, Bronx NY 10469
28/32	NYCHA	<b>Other public housing upgrades or renovations requests</b>	<i>Evaluate &amp; repair the roofs of the Eastchester Gardens NYCHA complex. Major and consistent water leaks into apartments are reoccurring as a result of the damaged roofs. Capital infrastructure is needed for the residents of the Eastchester Garden NYCHA facility.</i>	1130 Burke Ave
31/32	HPD	<b>Other capital budget request for HPD</b>	<i>Launch a sustainable housing project with renewable energy systems, promoting eco-friendly residential solutions. Sustainable housing projects resonate with the global push towards green living. Integrating renewable energy systems not only</i>	
32/32	HPD	<b>Provide more housing for extremely low and low income households</b>	<i>Community District 11 is in need of affordable housing for the residents of our district to meet the actual median income of the residents that reside in the district</i>	

#### Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
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25/25

HPD

**Other expense  
budget request for  
HPD**

*Conduct surveys and research to understand the housing needs of Bronx CD 11 and tailor future projects accordingly. Narrative: Housing is fundamental to the well-being of our residents. By tapping into their needs and aspirations, we can ensure that our housing initiatives are both holistic and targeted.*



# TRANSPORTATION

## Bronx Community Board 11

### Most Important Issue Related to Transportation and Mobility

#### **Traffic safety and enforcement (cars, scooters, ebikes, etc.)**

The increasing diversity of transportation modes in our community demands a comprehensive approach to traffic safety and enforcement. Recent data highlights a rise in incidents involving cars, scooters, and e-bikes, necessitating immediate action. This proposal outlines a multi-pronged strategy, encompassing enhanced enforcement measures, targeted education campaigns, and infrastructure improvements. Additionally, addressing parking challenges is integral to alleviating congestion and ensuring pedestrian safety. By prioritizing these initiatives, we aim to create a safer, more accessible environment for all residents and commuters, while also promoting sustainable modes of transportation. This comprehensive approach will not only enhance safety but also improve overall mobility and quality of life in our community.

### Community District Needs Related to Transportation and Mobility

#### **Needs for Traffic and Transportation Infrastructure**

The Pedestrian Plaza at Bronxdale and Antin Place in front of 2016 Bronxdale Ave is in need of equitable access to the residents in the community. There are boulders placed in the middle of the plaza but benches for residential use is needed. Without the benches and/or tables the plaza is just an empty space and not truly a plaza for pedestrians to enjoy. We are seeking funding from the DOT to upgrade the plaza so that the families in our community may enjoy it.

#### **Needs for Transit Services**

Modernize transit stations for better accessibility and efficiency in the Transit (buses & subways) of the 10460, 10461, 10462, 10467 and 10469 zip codes of Bx CB 11.

## Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
4/32	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>DOT review and support repaving of roadways/streets in Bx CB 11 and the surrounding Jacobi Hospital area at 1400 Pelham Pkwy S, Bronx, NY 10461. Explanation: The site review and repaving is requested due to multiple construction projects having created structural roadway issues in Bx CB 11. The roads in our district, which encompasses the neighborhoods of Allerton, Indian Village, Morris Park, Pelham Gardens, Pelham Parkway, Van Nest &amp; other areas (or parts thereof, zip codes 10460, 10461, 10462, 10467 &amp; 10469), have presented a consistent issue the likes of traffic jams/delays and hazards. Bronx Park East and the Bronx River Parkway to the west, Adee Avenue, Boston Road, delineate the district and East Gun Hill Road to the north, the Hutchinson River Parkway to the east, etc.</i>	Pelham Parkway Vicinity

8/32	DOT	<b>Repair or provide new street lights</b>	<i>Request: ADDITIONAL STREET LIGHTING ALONG MTA WALL Explanation: In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape.</i>	Request: ADDITIONAL STREET LIGHTING ALONG MTA WALL Explanation: In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape. Adams Street Garfield Street
10/32	DOT	<b>Other traffic improvement requests</b>	<i>Request: Parking Garage/Lot on Williamsbridge Road between CBs 11 (or parts thereof, zip codes 10460, 10461, 10462, 10467 and 10469), &amp; CB 12s. Explanation: Parking is scarce in the Williamsbridge Road area making it difficult for residents to find and access street parking. The current congestion is presenting a problem for resident and pedestrians. A multilevel parking lot and/or large garage is needed in this community to alleviate the already congested dilemma. Additionally, with the impending new Metro North station coming to the area this situation is bound to exacerbate. Can the Department of Transportation review the area to find and source a location for the requested lot and fund the request the request?</i>	Williamsbridge Road between Pelham Parkway Boston Road

16/32	DOT	<b>Other transportation infrastructure requests</b>	<i>Request: The repavement and expansion of the Pelham Parkway Greenway. Explanation: The Pelham Parkway Greenway is a heavily used Greenway whose pavement is currently in terrible condition, with many breaks in the asphalt, potholes, and puddles/mud incursion. In addition, it is heavily used by cyclists, delivery drivers, runners, dog walkers, and people out for a stroll while being only about 8' wide, barely wide enough for 2 people to walk side by side and dodge the hazards. This Greenway needs replacement and expansion to reflect how heavily it is used by the community. Can the DOT fund the repavement and expansion of the Pelham Parkway Greenway?</i>	
21/32	NYCTA	<b>Other capital budget request for NYCTA</b>	<i>Modern stations with better facilities enhance the overall commuter experience and encourage the use of public transit. Expansion and modernization of public transportation facilities, focusing on eco-friendly solutions. Efficient public transportation reduces vehicular traffic, minimizes emissions, and offers residents a sustainable mode of transit. Modernizing these facilities aligns with the district's vision for a greener future. Will the NYCTA support and fund this project in FY 25?</i>	
25/32	DOT	<b>Other traffic improvement requests</b>	<i>Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity, and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to</i>	Bassett Avenue McDonald Street Pelham Parkway
29/32	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape. There is a huge need for adequate lighting and safety camera installations</i>	Van Nest Adams Street Garfield Street

30/32	DOT	<b>Upgrade or create new plazas</b>	<i>The Pedestrian Plaza at Bronxdale and Antin Place in front of 2016 Bronxdale Ave is in need of equitable access to the residents in the community. There are boulders placed in the middle of the plaza but benches for residential use is needed. Without the benches and/or tables the plaza is just an empty space and not truly a plaza for pedestrians to enjoy. We are seeking funding from the DOT to upgrade the plaza so that the families in our community may enjoy it.</i>	2016 Bronxdale Ave, Bx 10462
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**Expense Requests Related to Transportation and Mobility**

<b>Priority</b>	<b>Agency</b>	<b>Request</b>	<b>Explanation</b>	<b>Location</b>
6/25	DOT	<b>Conduct traffic or parking studies</b>	<i>Request: Safe Boston Road Study Explanation: Boston Road is one of the most dangerous roads in the city with thousands of injuries each year and is particularly pedestrian and cyclist unfriendly. DoT should conduct a study on how the adoption of Safe Streets protocols like wider sidewalks, narrower travel lanes, pedestrian islands, and others could help to reduce the traffic violence on this vital link for the CB11 community.</i>	Boston Road
9/25	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>Request: The repaving of the sidewalk on Astor between Wallace and Barnes. Currently the condition is in violation of the ADA accessibility law. Explanation: Pedestrians from seniors with limited mobility using walkers, canes or parents with strollers, and residents run the risk of injury if the paving is not fixed. Will the DOT fund this repaving request? Responsible Agency: DOT</i>	Astor Avenue Wallace Avenue Barnes Avenue
10/25	DOT	<b>Conduct traffic or parking studies</b>	<i>Request: Implement educational programs promoting the advantages of public transport and non-motorized travel options. Explanation: With growing concerns over emissions and congestion, it's imperative for residents to consider sustainable transport options. These programs will showcase the benefits of public transport, cycling, and walking, leading to a greener, more mobile Bronx CD 11.</i>	

## **PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES**

### **Bronx Community Board 11**

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Quality of parks and park facilities**

In the age of social media elevating the quality of our parks and their facilities is crucial for the overall well-being of our community. Recent assessments have identified the need for significant improvements, particularly at Zimmerman playground. This proposal outlines a comprehensive plan that encompasses park renovations, with special emphasis on upgrading the restroom facilities at Zimmerman playground. By allocating resources towards these vital upgrades, we aim to create safe, accessible, and inviting spaces for recreation and leisure activities. Additionally, these improvements will enhance community engagement and foster a sense of pride in our local parks. This holistic approach underscores our commitment to a more equitable and generational outcome towards providing high-quality green spaces that contribute to a healthier, more vibrant community.

#### Community District Needs Related to Parks, Cultural and Other Community Facilities

##### **Needs for Parks**

The current placement of the water source at Bronx Park East & Boston Rd, Bronx, NY 10462 is located outside of the actual enclosure/dog run. Dogs must leave the run to access the water source/fountain. This lack of immediate access to the canines playing in the park has caused heat exhaustion to various dogs over the years. The water source outside of the dog park is not convenient and the design must be reconsidered fixed, especially during the hot days in the summer when the animals overheat. Animals should have access within the dog run. We are asking for parks to support this funding requesting and to advocate on behalf of the community to our local elected officials.

##### **Needs for Cultural Services**

Since the release of the 2020 census, the bx district 11 has grown. The need for programs, spaces/places for intergenerational families to convene safely, learn new skills, is requested. The space is currently 40,000 square feet. The purchase price is between 3-5 million dollars, which does not include the cost of the building. I am confident a state of the art community center with a swimming pool would be a great addition to the community of Pelham Parkway and the Bronx. We are seeking support and approval for this project. Will the EDC fund this ask?

##### **Needs for Library Services**

**Request:** RETURN OF VAN NEST LIBRARY TO VAN NEST NEIGHBORHOOD

**Explanation:** In 1998 Van Nest Library was moved to Barnes Avenue in Pelham Parkway. Van Nest was supposed to have its library replaced but there was no follow up and never completed. Since 1998 families in Van Nest have doubled and are in need of their own library for ESL Programs, Senior Programs, Youth Programs and Art Programs.

##### **Needs for Community Boards**

Community Boards are the lowest level of city government with some of the highest needs.

## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/32	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Redesign &amp; consideration of a brick &amp; mortar bathroom in the reconstruction of Zimmerman Playground. Without a proper bathroom, the children of CB11 will lose the opportunity for additional programming &amp; quality of life. It is the only playground of its type in a dense half-mile radius, (until its closure) containing the only public restroom in an even wider area. Renovation as planned does not include funds for the bathroom, but this community desperately needs the bathroom to be included in any renovation plan. Understanding that the Parks Department only has access to operational funding, we ask and implore that the Department of Parks and join Bx CB11 to advocate on behalf and encourage our local elected officials to consider funding this project from their discretionary budgets.</i>	650 Britton St, Bronx, NY 10467.
6/32	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Major need for a dog park in Bronx Park East. There is currently a dog park on the other side of Pelham Parkway, which is the Bronx River dog run. In order for anyone living on the Allerton Avenue side to bring their dog, you would have to have a car, ride the bus or take the train 1 or 2 stops to get to it when we should be able to walk to a dog park. Suggesting to put a dog park in Bronx Park East, on the Allerton side possibly near Adee and Burke Ave's – which would be more convenient to the community of pet owners that live on this side. The Bronx Park East, Allerton community has over 150 dogs –possibly more. We have overweight dogs in the Bronx, simply because there is nowhere to exercise our dogs. Will NYC Parks advocate on behalf of the pet/owners of CB11 to our elected officials?</i>	Bronx Park East/Allerton Road side. Bronx Park East Allerton
7/32	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>We need the Pelham Parkway playground to be fully renovated. It is in horrible condition and is heavily used by the children of our community and community organizations like Bronx House Pre-K, NYCHA residents, MMCC Corner Stone afterschool program, and many more. It is the only playground in the vicinity along with the aforementioned, park enforcement is requested.</i>	

11/32	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Request: Compost Drop-off Hosting Site Explanation: Bronx Park East Farmers Market in front of Brady playground. Requests to be a compost drop-off hosting site at farmers market, which runs from June to November annually. Additionally, supported by the educational materials and resources to share with the community. Will the Park Department support this request?</i>	
12/32	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>RENOVATION OF VAN NEST PARK EXTENSION Explanation: The extension of Van Nest Park located at intersection of White Plains Road and Van Nest Avenue needs renovation and enclosure for safety. The pavement needs to be repaved and floored with a thick cushioned outdoor surface for safety. There needs to be a netted fence to keep soccer balls and other activities from rolling into the street. This is a small park and the extension is used daily by older children needing more space to play</i>	Van Nest Park White Plains Road Van Nest Avenue
13/32	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>This year NYPL has prioritized the need to fill supplemental gaps in current projects to ensure they get completed as quickly and efficiently as possible. Can the OBM fund the Allerton library, Elevator Replacement, and structural upgrades of \$419,867 for this request in the FY25 budget?</i>	2740 Barnes Ave, Bronx, NY 10467
14/32	DCLA	<b>Other cultural facilities and resources requests</b>	<i>Request: COMMUNITY CENTER/BOY'S &amp; GIRL'S CLUB NEEDED Explanation: The communities of Van Nest, Morris Park and Pelham Parkway need a Community Center or a Boys &amp; Girls Club for the many families with children underserved in all three of these neighboring communities. Not having adequate outreach to plant seeds for our Youth is unacceptable. A good example of a full-service community center is the Kips Bay Boy's &amp; Girl's Club at 1930 Randall Avenue in the Bronx. At this center there are afterschool programs, sport activities and numerous youth programs. All three communities' children have been needing this for decades. Presently, there are property sites available.</i>	Van Nest Morris Park Pelham Parkway



15/32	DCLA	<b>Other cultural facilities and resources requests</b>	<i>Since the release of the 2020 census, the bx district 11 has grown. The need for programs, spaces/places for intergenerational families to convene safely, learn new skills, is requested. The space is currently 40,000 square feet. The purchase price is between 3-5 million dollars, which does not include the cost of the building. I am confident a state of the art community center with a swimming pool would be a great addition to the community of Pelham Parkway and the Bronx. We are seeking support and approval for this project. Will the EDC fund this ask?</i>	2129 White Plains Road, BX, NY 10462
18/32	NYPL	<b>Other capital budget request for NYPL</b>	<i>NYPL is seeking capital funding to ensure that its branches continue to meet the growing needs of the Bx CB 11 community. Funding in anticipated projects ranges from major renovations to targeted upgrades, including: - Heating and cooling system updates - Sidewalk and vault work - Exterior rehabilitation - New roofs, windows, and doors - Fire alarm, security, and technology upgrades - ADA compliance Current priority needs in Bronx CB11: ● Pelham Parkway-Van Nest: \$840,015 This year NYPL has prioritized the need to fill supplemental gaps in current projects to ensure they get completed as quickly and efficiently as possible. Can the OBM fund the ADA accessibility heating, facade restoration, and aforementioned structural upgrades of \$840,015 for this request in the FY25 budget?</i>	2147 Barnes Ave, Bronx, NY 10462
23/32	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>Request: RETURN OF VAN NEST LIBRARY TO VAN NEST NEIGHBORHOOD Explanation: In 1998 Van Nest Library was moved to Barnes Avenue in Pelham Parkway. Van Nest was supposed to have its library replaced but there was no follow-up and never completed. Since 1998 families in Van Nest have doubled and are in need of their own library for ESL Programs, Senior Programs, Youth Programs and Art Programs.</i>	Van Nest

27/32	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>The current placement of the water source at Bronx Park East &amp; Boston Rd, Bronx, NY 10462 is located outside of the actual enclosure/dog run. Dogs must leave the run to access the water source/fountain. This lack of immediate access to the canines playing in the park has caused heat exhaustion to various dogs over the years. The water source outside of the dog park is not convenient and the design must be reconsidered fixed, especially during the hot days in the summer when the animals overheat. Animals should have access within the dog run. We are asking for parks to support this funding request and to advocate on behalf of the community to our local elected officials.</i>	Bronx Park East &, Boston Rd, Bronx, NY 10462
CS	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</i>	2147 Barnes Avenue

### Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/25	DPR	<b>Provide more programs in parks or recreational centers</b>	<i>As stated in the community snapshot of key indicators, 22.6 % of Bronx District 11 is comprised of youth under the age of 18 with families experiencing an income of 20% below the NYCgov poverty threshold as compared to the federal poverty rate, and 49.4% paying 35% of that income to rent. With 19 Parks in Bx District 11, there is a strong community consensus for FREE and equitable programming that would address the health and wellness of our District Youth and current social drivers of health. Programs in the arts (music, dance), Sports (basketball, baseball, soccer), and the like aid the District youth and fall in line with the proposed preliminary 10-year City Capital plan of 159.3 Billion allocated in part towards Parks and cultural services. FY24 Agency Response: Parks Dept w/Support.</i>	

5/25	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>In the past fiscal year, NYPL prioritized youth and education, opening 15 teen centers in the Bronx, Manhattan, and Staten Island. The after-school program will expand to 18 new locations, totaling 50 across the three boroughs. NYPL is also exploring initiatives for adults, seniors, and asylum seekers near our branches. To serve patrons effectively, NYPL aims to expand collections, enhance skills-based programs, and create accessible community spaces. We urge OMB to support increased funding for libraries in the upcoming fiscal year. Can OMB provide the necessary support?</i>	
7/25	DPR	<b>Other park maintenance and safety requests</b>	<i>Request: Increase Park Maintenance and Active Park Enforcement and Patrol- Increase for Parks staffing of the Bx CB 11 Pelham Parkway Parks areas parks encompassing the district zip codes of 10460, 10461, 10462, 10467 and 10469, but in particular the 10462 and 10467 areas. Explanation: There are ongoing issues of loitering afterhours, causing damage to the park/landscape, infrastructure and overall community enjoyment. Additionally, The greenway is being used as parks for recreation. There are barbeques, alcohol consumption, and unsanitary behaviors affecting the quality of the parkland. Response time from parks has taken several hours to address. The request is for having consistent park maintenance and patrol. Having the largest green space in the city, can NYC Parks increase the funding</i>	
8/25	DPR	<b>Other park maintenance and safety requests</b>	<i>There needs to be more funding to combat Pest Control for Rat/Rodent infestations in Bronx Park East and Van Nest Parks. Residents and children have been assaulted with rats running over their feet as the sit and/or play.</i>	Lydig Ave & Bronx Park E

11/25	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>In the past fiscal year, the New York Public Library (NYPL) prioritized youth and education, establishing 15 new teen centers in Bronx, Manhattan, and Staten Island ahead of the school year. Additionally, the after-school program will extend to 18 new locations, totaling 50 across the three boroughs (9 in Manhattan, 5 in the Bronx, and 4 in Staten Island). NYPL is also exploring initiatives to aid adults, seniors, and recently arrived asylum seekers near our branches. To better serve patrons, NYPL aims to expand digital and in-person collections, offer skills-based and technical programs, and create accessible community spaces for learning and connection. We request increased expense funding from the OMB for the upcoming fiscal year. Can OMB provide the necessary support?</i>
13/25	DPR	<b>Other expense budget request for DPR</b>	<i>Bronx Park East Farmers Market in front of Brady playground. Requests to be a compost drop-off hosting site at farmers market, which runs from June to November annually. Additionally, supported by the educational materials and resources to share with the community. Will the Park Department support this request?</i>
21/25	DPR	<b>Improve trash removal and cleanliness</b>	<i>Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large   Enclosed Trash Receptacles, with safety lids throughout CB 11's heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.</i>

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22/25

DPR

**Improve trash  
removal and  
cleanliness**

*Due to an overflow of trash in CB11 Parks and specifically in Bronx Park at Bronx Park East & Waring, which has become a very popular site for parties and picnics, in order to cope with the amount of trash particularly on spring, summer and fall weekends and holidays, a request for Large/Lidded/Enclosed Trash Receptacles with Recycling Bins on the grounds near the Waring entrance where most of the large groups gather. The ask is for the Parks Department to furnish these receptacles so that parks goers don't need to leave their trash in plastic bags on the open ground. More sidewalk receptacles are also needed along Bronx Park East on the Park side, from Allerton Ave north to the end of the district (at Burke Ave?)*

Bronx Park  
Park East  
Waring

## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

### Other Expense Requests

Priority	Agency	Request	Explanation	Location
18/25	LPC	<b>Other staffing and program related requests</b>	<i>Request: PROVIDE MORE YOUTH AND SUMMER PROGRAMS IN VAN NEST PARK AND MATTHEW/MULINAR PARK Explanation: Both parks need more Youth and Summer Programs scheduled as the weather gets warmer and school lets out for the summer. These programs should include a full range of activities from arts &amp; craft to theatrical interaction.</i>	VAN NEST PARK AND MATTHEW/

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/32	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Redesign &amp; consideration of a brick &amp; mortar bathroom in the reconstruction of Zimmerman Playground. Without a proper bathroom, the children of CB11 will lose the opportunity for additional programming &amp; quality of life. It is the only playground of its type in a dense half-mile radius, (until its closure) containing the only public restroom in an even wider area. Renovation as planned does not include funds for the bathroom, but this community desperately needs the bathroom to be included in any renovation plan. Understanding that the Parks Department only has access to operational funding, we ask and implore that the Department of Parks and join Bx CB11 to advocate on behalf and encourage our local elected officials to consider funding this project from their discretionary budgets.</i>	650 Britton St, Bronx, NY 10467.
2/32	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Will the DOE fund the expansion of PS MS 89? One of the biggest schools in BxCB11 of up to 1400 students in need of renovating a current space “mini building” on the school grounds to provide a healthy space for adequate learning. PS/MS 89 seeking a similar annex similar to the PS 108, 96 and 97. The space is already there so that is not an issue, the mini building is currently being use to teach 10 classes consisting of about 300 students, but continues to be in need of renovations due to infrastructure affecting student health/public health issues. The entire building is to capacity with no open space since enrollment. Renovation of the facility is needed to ensure that the students of our diverse cultures receive the best DOE education.</i>	980 Mace Ave, Bronx NY 10469

3/32	SCA	<b>Provide a new or expand an existing middle/intermediate school</b>	<p><i>Request: MIDDLE SCHOOLS NEEDED WITHIN COMMUNITY BOARD 11 LOCATED IN CEC11</i></p> <p><i>Explanation: For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.</i></p>	Bronx CB 11 Distrist Van Nest, Morris Park Pelham Park Way and Bronx Park East
4/32	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<p><i>DOT review and support repaving of roadways/streets in Bx CB 11 and the surrounding Jacobi Hospital area at 1400 Pelham Pkwy S, Bronx, NY 10461. Explanation: The site review and repaving is requested due to multiple construction projects having created structural roadway issues in Bx CB 11. The roads in our district, which encompasses the neighborhoods of Allerton, Indian Village, Morris Park, Pelham Gardens, Pelham Parkway, Van Nest &amp;&amp; other areas (or parts thereof, zip codes 10460, 10461, 10462, 10467 &amp; 10469), have presented a consistent issue the likes of traffic jams/delays and hazards. Bronx Park East and the Bronx River Parkway to the west, Adee Avenue, Boston Road, delineate the district and East Gun Hill Road to the north, the Hutchinson River Parkway to the east, etc.</i></p>	Pelham Parkway Vicinity
5/32	NYCHA	<b>Other public housing upgrades or renovations requests</b>	<p><i>Request: Infrastructure repair of the Pelham Parkway NYCHA houses. Explanation: Due to concerns for safety and quality of life, funding is needed for functional lighting in all hallways, electrical repairs and replacement of lobby doors and the upkeep of the general landscape. Can NYCHA allocate funding in the FY 25 budget?</i></p>	



6/32	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<p><i>Major need for a dog park in Bronx Park East. There is currently a dog park on the other side of Pelham Parkway, which is the Bronx River dog run. In order for anyone living on the Allerton Avenue side to bring their dog, you would have to have a car, ride the bus or take the train 1 or 2 stops to get to it when we should be able to walk to a dog park. Suggesting to put a dog park in Bronx Park East, on the Allerton side possibly near Adee and Burke Ave's – which would be more convenient to the community of pet owners that live on this side. The Bronx Park East, Allerton community has over 150 dogs –possibly more. We have overweight dogs in the Bronx, simply because there is nowhere to exercise our dogs. Will NYC Parks advocate on behalf of the pet/owners of CB11 to our elected officials?</i></p>	Bronx Park East/Allerton Road side. Bronx Park East Allerton
7/32	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<p><i>We need the Pelham Parkway playground to be fully renovated. It is in horrible condition and is heavily used by the children of our community and community organizations like Bronx House Pre-K, NYCHA residents, MMCC Corner Stone afterschool program, and many more. It is the only playground in the vicinity along with the aforementioned, park enforcement is requested.</i></p>	

8/32	DOT	<b>Repair or provide new street lights</b>	<i>Request: ADDITIONAL STREET LIGHTING ALONG MTA WALL Explanation: In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape.</i>	Request: ADDITIONAL STREET LIGHTING ALONG MTA WALL Explanation: In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape. Adams Street Garfield Street
9/32	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Complete renovation of the NYCHA Pelham Parkway playground is needed. The existing are hazardous. This playground is a community hub used by community organizations like Bronx House Pre-K, NYCHA residents, MMCC Corner Stone afterschool program, seniors and many more. It is the only playground in the vicinity and it is in deplorable condition. Can the NYC alongside Parks fund the capital improvement of this project.</i>	

10/32	DOT	<b>Other traffic improvement requests</b>	<i>Request: Parking Garage/Lot on Williamsbridge Road between CBs 11 (or parts thereof, zip codes 10460, 10461, 10462, 10467 and 10469), &amp; CB 12s. Explanation: Parking is scarce in the Williamsbridge Road area making it difficult for residents to find and access street parking. The current congestion is presenting a problem for resident and pedestrians. A multilevel parking lot and/or large garage is needed in this community to alleviate the already congested dilemma. Additionally, with the impending new Metro North station coming to the area this situation is bound to exacerbate. Can the Department of Transportation review the area to find and source a location for the requested lot and fund the request the request?</i>	Williamsbridge Road between Pelham Parkway Boston Road
11/32	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Request: Compost Drop-off Hosting Site Explanation: Bronx Park East Farmers Market in front of Brady playground. Requests to be a compost drop-off hosting site at farmers market, which runs from June to November annually. Additionally, supported by the educational materials and resources to share with the community. Will the Park Department support this request?</i>	
12/32	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>RENOVATION OF VAN NEST PARK EXTENSION Explanation: The extension of Van Nest Park located at intersection of White Plains Road and Van Nest Avenue needs renovation and enclosure for safety. The pavement needs to be repaved and floored with a thick cushioned outdoor surface for safety. There needs to be a netted fence to keep soccer balls and other activities from rolling into the street. This is a small park and the extension is used daily by older children needing more space to play</i>	Van Nest Park White Plains Road Van Nest Avenue
13/32	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>This year NYPL has prioritized the need to fill supplemental gaps in current projects to ensure they get completed as quickly and efficiently as possible. Can the OBM fund the Allerton library, Elevator Replacement, and structural upgrades of \$419,867 for this request in the FY25 budget?</i>	2740 Barnes Ave, Bronx, NY 10467

14/32	DCLA	<b>Other cultural facilities and resources requests</b>	<i>Request: COMMUNITY CENTER/BOY'S &amp; GIRL'S CLUB NEEDED Explanation: The communities of Van Nest, Morris Park and Pelham Parkway need a Community Center or a Boys &amp; Girls Club for the many families with children underserved in all three of these neighboring communities. Not having adequate outreach to plant seeds for our Youth is unacceptable. A good example of a full-service community center is the Kips Bay Boy's &amp; Girl's Club at 1930 Randall Avenue in the Bronx. At this center there are afterschool programs, sport activities and numerous youth programs. All three communities' children have been needing this for decades. Presently, there are property sites available.</i>	Van Nest Morris Park Pelham Parkway
15/32	DCLA	<b>Other cultural facilities and resources requests</b>	<i>Since the release of the 2020 census, the bx district 11 has grown. The need for programs, spaces/places for intergenerational families to convene safely, learn new skills, is requested. The space is currently 40,000 square feet. The purchase price is between 3-5 million dollars, which does not include the cost of the building. I am confident a state of the art community center with a swimming pool would be a great addition to the community of Pelham Parkway and the Bronx. We are seeking support and approval for this project. Will the EDC fund this ask?</i>	2129 White Plains Road, BX, NY 10462
16/32	DOT	<b>Other transportation infrastructure requests</b>	<i>Request: The repavement and expansion of the Pelham Parkway Greenway. Explanation: The Pelham Parkway Greenway is a heavily used Greenway whose pavement is currently in terrible condition, with many breaks in the asphalt, potholes, and puddles/mud incursion. In addition, it is heavily used by cyclists, delivery drivers, runners, dog walkers, and people out for a stroll while being only about 8' wide, barely wide enough for 2 people to walk side by side and dodge the hazards. This Greenway needs replacement and expansion to reflect how heavily it is used by the community. Can the DOT fund the repavement and expansion of the Pelham Parkway Greenway?</i>	

17/32	EDC	<b>Invest in infrastructure that will support growth in commercial business districts</b>	<i>Since the release of the 2020 census, the bx district 11 has grown. The need for programs, spaces/places for intergenerational families to convene safely, learn new skills, is requested. The space is currently 40,000 square feet. The purchase price is between 3-5 million dollars, which does not include the cost of the building. I am confident a state of the art community center with a swimming pool would be a great addition to the community of Pelham Parkway and the Bronx. We are seeking support and approval for this project. Will the EDC fund this ask?</i>	2129 White Plains Rd, Bronx, NY 10462.
18/32	NYPL	<b>Other capital budget request for NYPL</b>	<i>NYPL is seeking capital funding to ensure that its branches continue to meet the growing needs of the Bx CB 11 community. Funding in anticipated projects ranges from major renovations to targeted upgrades, including: - Heating and cooling system updates - Sidewalk and vault work - Exterior rehabilitation - New roofs, windows, and doors - Fire alarm, security, and technology upgrades - ADA compliance Current priority needs in Bronx CB11: ● Pelham Parkway-Van Nest: \$840,015 This year NYPL has prioritized the need to fill supplemental gaps in current projects to ensure they get completed as quickly and efficiently as possible. Can the OBM fund the ADA accessibility heating, facade restoration, and aforementioned structural upgrades of \$840,015 for this request in the FY25 budget?</i>	2147 Barnes Ave, Bronx, NY 10462
19/32	HHC	<b>Provide a new or expanded health care facility</b>	<i>The institution of the first Bronx Blood Donor Center. As it stands, the borough of the Bronx does not have its own Blood Donor Center. Bronxites have to travel, over 70 miles to reach the closet far into the city or North in order to donate blood. Responsible Agency: Department of Citywide Administrative Services (DCAS) or HHC.</i>	

20/32	HPD	<b>Other affordable housing programs requests</b>	<i>The Bx CB 11 is dealing with the buildout of housing facilities that are said to be affordable to the constituents, residents of the 10460, 10461, 10462, 10467 &amp; 10469 zip codes, but are truly beyond the average medium income of the community. In comparison the Allerton Ave Bronx, NY upzoning and building project is at a 90% medium income as compared to the AMI of residents living in Manhattan by the World Trade center, at 80% AMI for affordable housing. It is a point of note that the incomes of the two borough differ largely. The community is requesting REAL affordable housing. Will the department of HPD/HDC fund a thorough reevaluation of our district income to ensure that REAL affordable housing is in place before future projects are approved so that the community has REAL AMI?</i>	Bronx District 11
21/32	NYCTA	<b>Other capital budget request for NYCTA</b>	<i>Modern stations with better facilities enhance the overall commuter experience and encourage the use of public transit. Expansion and modernization of public transportation facilities, focusing on eco-friendly solutions. Efficient public transportation reduces vehicular traffic, minimizes emissions, and offers residents a sustainable mode of transit. Modernizing these facilities aligns with the district's vision for a greener future. Will the NYCTA support and fund this project in FY 25?</i>	
22/32	SCA	<b>Renovate interior building component</b>	<i>Request: PS481 X311 - A/C RETROFIT &amp; ELECTRICAL UPGRADE FOR GYMNASIUM Explanation: The gymnasium for PS481–The Steambridge School located at 1684 White Plains Road, Bronx, NY 10462 uses their gymnasium throughout the year for morning programs, events, graduations, sports, etc. During the warmer months, it is extremely difficult to operate many of these daily programs because there is no A/C. In 2018, a cost estimate for this project totaled \$198,296.06.</i>	1684 White Plains Road, Bronx, NY 10462

23/32	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>Request: RETURN OF VAN NEST LIBRARY TO VAN NEST NEIGHBORHOOD Explanation: In 1998 Van Nest Library was moved to Barnes Avenue in Pelham Parkway. Van Nest was supposed to have its library replaced but there was no follow-up and never completed. Since 1998 families in Van Nest have doubled and are in need of their own library for ESL Programs, Senior Programs, Youth Programs and Art Programs.</i>	Van Nest
24/32	DYCD	<b>Other capital budget request for DYCD</b>		
25/32	DOT	<b>Other traffic improvement requests</b>	<i>Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity, and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to</i>	Bassett Avenue McDonald Street Pelham Parkway
26/32	NYCHA	<b>Renovate or upgrade NYCHA community facilities or open space</b>	<i>Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in bad need of repair and are not compliant with the layered access system.</i>	1130 Burke Ave, Bronx NY 10469
27/32	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>The current placement of the water source at Bronx Park East &amp; Boston Rd, Bronx, NY 10462 is located outside of the actual enclosure/dog run. Dogs must leave the run to access the water source/fountain. This lack of immediate access to the canines playing in the park has caused heat exhaustion to various dogs over the years. The water source outside of the dog park is not convenient and the design must be reconsidered fixed, especially during the hot days in the summer when the animals overheat. Animals should have access within the dog run. We are asking for parks to support this funding request and to advocate on behalf of the community to our local elected officials.</i>	Bronx Park East &, Boston Rd, Bronx, NY 10462

28/32	NYCHA	<b>Other public housing upgrades or renovations requests</b>	<i>Evaluate &amp; repair the roofs of the Eastchester Gardens NYCHA complex. Major and consistent water leaks into apartments are reoccurring as a result of the damaged roofs. Capital infrastructure is needed for the residents of the Eastchester Garden NYCHA facility.</i>	1130 Burke Ave
29/32	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape. There is a huge need for adequate lighting and safety camera installations</i>	Van Nest Adams Street Garfield Street
30/32	DOT	<b>Upgrade or create new plazas</b>	<i>The Pedestrian Plaza at Bronxdale and Antin Place in front of 2016 Bronxdale Ave is in need of equitable access to the residents in the community. There are boulders placed in the middle of the plaza but benches for residential use is needed. Without the benches and/or tables the plaza is just an empty space and not truly a plaza for pedestrians to enjoy. We are seeking funding from the DOT to upgrade the plaza so that the families in our community my enjoy it.</i>	2016 Bronxdale Ave, Bx 10462
31/32	HPD	<b>Other capital budget request for HPD</b>	<i>Launch a sustainable housing project with renewable energy systems, promoting eco-friendly residential solutions. Sustainable housing projects resonate with the global push towards green living. Integrating renewable energy systems not only</i>	
32/32	HPD	<b>Provide more housing for extremely low and low income households</b>	<i>Community District 11 is in need of affordable housing for the residents of our district to meet the actual median income of the residents that reside in the district</i>	
CS	SCA	<b>Renovate or upgrade a middle or intermediate school</b>	<i>For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</i>	725 Brady Avenue



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CS	SCA	<b>Provide a new or expand an existing middle/intermediate school</b>	<i>For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.</i>	1166 Neill Ave, Bronx, NY 10461
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CS	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</i>	2147 Barnes Avenue
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## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/25	DPR	<b>Provide more programs in parks or recreational centers</b>	<i>As stated in the community snapshot of key indicators, 22.6 % of Bronx District 11 is comprised of youth under the age of 18 with families experiencing an income of 20% below the NYCgov poverty threshold as compared to the federal poverty rate, and 49.4% paying 35% of that income to rent. With 19 Parks in Bx District 11, there is a strong community consensus for FREE and equitable programming that would address the health and wellness of our District Youth and current social drivers of health. Programs in the arts (music, dance), Sports (basketball, baseball, soccer), and the like aid the District youth and fall in line with the proposed preliminary 10-year City Capital plan of 159.3 Billion allocated in part towards Parks and cultural services. FY24 Agency Response: Parks Dept w/Support.</i>	
2/25	DOE	<b>Assign more non-teaching staff, e.g., to provide social, health and other services</b>	<i>Request: Poster Maker for the 1400 students enrolled at PS/MS 89. Explanation: PS/MS 89 is requesting a poster making for the 1400 students and teaching faculty use. The funding of state of the art poster/label and sticker maker with the supplies of paper ink, etc., will help to alleviate the economic impact of the students and their families. Can the department of education fund \$2500-\$5000 for the purchase of three "Cricut" type of poster makers and accessories?</i>	1640 Bronxdale Ave, Bronx, NY 10462
3/25	DOE	<b>Other expense budget request for DOE</b>	<i>P.S. 121 has a request for 30 iPads and 6 smart board upgrades.</i>	2750 Throop Avenue

4/25	DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large   Enclosed Trash Receptacles, with safety lids throughout CB 11's heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.</i>	
5/25	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>In the past fiscal year, NYPL prioritized youth and education, opening 15 teen centers in the Bronx, Manhattan, and Staten Island. The after-school program will expand to 18 new locations, totaling 50 across the three boroughs. NYPL is also exploring initiatives for adults, seniors, and asylum seekers near our branches. To serve patrons effectively, NYPL aims to expand collections, enhance skills-based programs, and create accessible community spaces. We urge OMB to support increased funding for libraries in the upcoming fiscal year. Can OMB provide the necessary support?</i>	
6/25	DOT	<b>Conduct traffic or parking studies</b>	<i>Request: Safe Boston Road Study Explanation: Boston Road is one of the most dangerous roads in the city with thousands of injuries each year and is particularly pedestrian and cyclist unfriendly. DoT should conduct a study on how the adoption of Safe Streets protocols like wider sidewalks, narrower travel lanes, pedestrian islands, and others could help to reduce the traffic violence on this vital link for the CB11 community.</i>	Boston Road

7/25	DPR	<b>Other park maintenance and safety requests</b>	<p><i>Request: Increase Park Maintenance and Active Park Enforcement and Patrol- Increase for Parks staffing of the Bx CB 11 Pelham Parkway Parks areas parks encompassing the district zip codes of 10460, 10461, 10462, 10467 and 10469, but in particular the 10462 and 10467 areas.</i></p> <p><i>Explanation: There are ongoing issues of loitering afterhours, causing damage to the park/landscape, infrastructure and overall community enjoyment. Additionally, The greenway is being used as parks for recreation. There are barbeques, alcohol consumption, and unsanitary behaviors affecting the quality of the parkland. Response time from parks has taken several hours to address. The request is for having consistent park maintenance and patrol. Having the largest green space in the city, can NYC Parks increase the funding</i></p>	
8/25	DPR	<b>Other park maintenance and safety requests</b>	<p><i>There needs to be more funding to combat Pest Control for Rat/Rodent infestations in Bronx Park East and Van Nest Parks. Residents and children have been assaulted with rats running over their feet as the sit and/or play.</i></p>	Lydig Ave & Bronx Park E
9/25	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<p><i>Request: The repaving of the sidewalk on Astor between Wallace and Barnes. Currently the condition is in violation of the ADA accessibility law. Explanation: Pedestrians from seniors with limited mobility using walkers, canes or parents with strollers, and residents run the risk of injury if the paving is not fixed. Will the DOT fund this repaving request? Responsible Agency: DOT</i></p>	Astor Avenue Wallace Avenue Barnes Avenue
10/25	DOT	<b>Conduct traffic or parking studies</b>	<p><i>Request: Implement educational programs promoting the advantages of public transport and non-motorized travel options. Explanation: With growing concerns over emissions and congestion, it's imperative for residents to consider sustainable transport options. These programs will showcase the benefits of public transport, cycling, and walking, leading to a greener, more mobile Bronx CD 11.</i></p>	

11/25	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>In the past fiscal year, the New York Public Library (NYPL) prioritized youth and education, establishing 15 new teen centers in Bronx, Manhattan, and Staten Island ahead of the school year. Additionally, the after-school program will extend to 18 new locations, totaling 50 across the three boroughs (9 in Manhattan, 5 in the Bronx, and 4 in Staten Island). NYPL is also exploring initiatives to aid adults, seniors, and recently arrived asylum seekers near our branches. To better serve patrons, NYPL aims to expand digital and in-person collections, offer skills-based and technical programs, and create accessible community spaces for learning and connection. We request increased expense funding from the OMB for the upcoming fiscal year. Can OMB provide the necessary support?</i>	
12/25	HHC	<b>Other expense budget request for HHC</b>	<i>Request: Special ambulance equipped to handle Stroke incidents Explanation: There is a need in the borough of the Bronx and especially in district 11. The closet access to a specialty stroke ambulance is in Manhattan and relegated there and timing upon a call in such cases is paramount. Will the Health and Hospital help fund this ambulance?</i>	
13/25	DPR	<b>Other expense budget request for DPR</b>	<i>Bronx Park East Farmers Market in front of Brady playground. Requests to be a compost drop-off hosting site at farmers market, which runs from June to November annually. Additionally, supported by the educational materials and resources to share with the community. Will the Park Department support this request?</i>	
14/25	DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>There is a desperate need for trash cans on Morris Park Avenue from Unionport Road through to Adams Street on both sides of Morris Park Avenue.</i>	Morris Park Ave Union Port Road Adams Street
15/25	DOHMH	<b>Other programs to address public health issues requests</b>	<i>MORE HEALTH INSPECTORS TO INVESTIGATE RAT INFESTATIONS IN RESIDENTIAL PROPERTIES Explanation: There needs to be more Health Inspectors to investigate, follow through and resolve rat infestation issues in residential properties.</i>	Bronx District 11

16/25	DSNY	<b>Increase Graffiti Removal/Cleaning</b>	<i>Request: GRAFFITI REMOVAL ON COMMERCIAL CORRIDORS Explanation: There needs to be a special paint that will not allow spray paint to adhere to combat this chronic tagging throughout CB11, especially on commercial corridors of Morris Park Avenue, White Plains Road, Boston Post Road, Williamsbridge Road, Allerton Avenue, and others.</i>	commercial corridors Morris Park Avenue, White Plains Road, Boston Post RD Williamsbridge Road, Allerton Avenue
17/25	NYPD	<b>Hire additional school safety agents</b>	<i>Increase funding for School Crossing Guards throughout CB11, especially needed at Van Nest Academy PS/MS 498 (located at 1640 Bronxdale Ave, Bronx, NY 10462 – the intersection of Van Nest Avenue &amp; Bronxdale Avenue).</i>	1640 Bronxdale Ave, Bronx, NY 10462
18/25	LPC	<b>Other staffing and program related requests</b>	<i>Request: PROVIDE MORE YOUTH AND SUMMER PROGRAMS IN VAN NEST PARK AND MATTHEW/MULINAR PARK Explanation: Both parks need more Youth and Summer Programs scheduled as the weather gets warmer and school lets out for the summer. These programs should include a full range of activities from arts &amp; craft to theatrical interaction.</i>	VAN NEST PARK AND MATTHEW/
19/25	NYPD	<b>Hire additional traffic enforcement agents</b>	<i>More Police needed to address and service chronic quality of life problems. More funding for Police towing contracts to tow the numerous abandoned cars and commercial vehicles parked overnight. Parking has become extremely difficult in the past ten years with the population swiftly increasing. Cars are parking in front of hydrants, on sidewalks and in driveways.</i>	
20/25	NYPD	<b>Hire additional transit police officers</b>	<i>Request: NYPD PROGRAM REQUEST FOR 49TH PRECINCT Explanation: More Police needed to address and service chronic quality of life problems. More funding for Police towing contracts to tow the numerous abandoned cars and commercial vehicles parked overnight. Parking has become extremely difficult in the past ten years with the population swiftly increasing. Cars are parking in front of hydrants, on sidewalks and in driveways.</i>	2121 Eastchester Rd, Bronx, NY 10461

21/25	DPR	<b>Improve trash removal and cleanliness</b>	<i>Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large   Enclosed Trash Receptacles, with safety lids throughout CB 11's heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.</i>	
22/25	DPR	<b>Improve trash removal and cleanliness</b>	<i>Due to an overflow of trash in CB11 Parks and specifically in Bronx Park at Bronx Park East &amp; Waring, which has become a very popular site for parties and picnics, in order to cope with the amount of trash particularly on spring, summer and fall weekends and holidays, a request for Large/Lidded/Enclosed Trash Receptacles with Recycling Bins on the grounds near the Waring entrance where most of the large groups gather. The ask is for the Parks Department to furnish these receptacles so that parks goers don't need to leave their trash in plastic bags on the open ground. More sidewalk receptacles are also needed along Bronx Park East on the Park side, from Allerton Ave north to the end of the district (at Burke Ave?)</i>	Bronx Park Park East Waring
23/25	DOHMH	<b>Other programs to address public health issues requests</b>	<i>With so many new buildings erected, an estimated dozen within a 10 square block radius, a data study is requested to inform the community of the actual number of cars and a number of school-aged children in the area. Moreover, an overview of how this is affecting the community is being requested.</i>	
24/25	NYPD	<b>Increase resources for youth crime prevention programs</b>	<i>Request: NYPD PROGRAM REQUEST FOR 49TH PRECINCT Explanation: A need for NYPD and youth-related crime prevention programming for the youth in district 11.</i>	
25/25	HPD	<b>Other expense budget request for HPD</b>	<i>Conduct surveys and research to understand the housing needs of Bronx CD 11 and tailor future projects accordingly. Narrative: Housing is fundamental to the well-being of our residents. By tapping into their needs and aspirations, we can ensure that our housing initiatives are both holistic and targeted.</i>	

## FY25 Community Board Budget Requests with Agency Responses - Capital

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/35	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Redesign &amp; consideration of a brick &amp; mortar bathroom in the reconstruction of Zimmerman Playground. Without a proper bathroom, the children of CB11 will lose the opportunity for additional programming &amp; quality of life. It is the only playground of its type in a dense half-mile radius, (until its closure) containing the only public restroom in an even wider area. Renovation as planned does not include funds for the bathroom, but this community desperately needs the bathroom to be included in any renovation plan. Understanding that the Parks Department only has access to operational funding, we ask and implore that the Department of Parks and join Bx CB11 to advocate on behalf and encourage our local elected officials to consider funding this project from their discretionary budgets.</i>	Please contact the Agency directly and promptly for more information.
02/35	DOE	Provide a new or expand an existing elementary school	<i>Will the DOE fund the expansion of PS MS 89? One of the biggest schools in BxCB11 of up to 1400 students in need of renovating a current space ?mini building? on the school grounds to provide a healthy space for adequate learning. PS/MS 89 seeking a similar annex similar to the PS 108, 96 and 97. The space is already there so that is not an issue, the mini building is currently being use to teach 10 classes consisting of about 300 students, but continues to be in need of renovations due to infrastructure affecting student health/public health issues. The entire building is to capacity with no open space since enrollment. Renovation of the facility is needed to ensure that the students of our diverse cultures receive the best DOE education.</i>	Please contact the Agency directly and promptly for more information.
03/35	DOE	Provide a new or expand an existing middle/intermediate school	<i>Request: MIDDLE SCHOOLS NEEDED WITHIN COMMUNITY BOARD 11 LOCATED IN CEC11 Explanation: For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.</i>	Please contact the Agency directly and promptly for more information.



04/35	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>DOT review and support repaving of roadways/streets in Bx CB 11 and the surrounding Jacobi Hospital area at 1400 Pelham Pkwy S, Bronx, NY 10461. Explanation: The site review and repaving is requested due to multiple construction projects having created structural roadway issues in Bx CB 11. The roads in our district, which encompasses the neighborhoods of Allerton, Indian Village, Morris Park, Pelham Gardens, Pelham Parkway, Van Nest &amp;&amp; other areas (or parts thereof, zip codes 10460, 10461, 10462, 10467 &amp; 10469), have presented a consistent issue the likes of traffic jams/delays and hazards. Bronx Park East and the Bronx River Parkway to the west, Adee Avenue, Boston Road, delineate the district and East Gun Hill Road to the north, the Hutchinson River Parkway to the east, etc.</i>	Please contact the Borough Commissioner's office to discuss this request.
05/35	NYCHA	Other public housing upgrades or renovations requests	<i>Request: Infrastructure repair of the Pelham Parkway NYCHA houses.Explanation: Due to concerns for safety and quality of life, funding is needed for functional lighting in all hallways, electrical repairs and replacement of lobby doors and the upkeep of the general landscape. Can NYCHA allocate funding in the FY 25 budget?</i>	Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.
06/35	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Major need for a dog park in Bronx Park East. There is currently a dog park on the other side of Pelham Parkway, which is the Bronx River dog run. In order for anyone living on the Allerton Avenue side to bring their dog, you would have to have a car, ride the bus or take the train 1 or 2 stops to get to it when we should be able to walk to a dog park. Suggesting to put a dog park in Bronx Park East, on the Allerton side possibly near Adee and Burke Ave?s ? which would be more convenient to the community of pet owners that live on this side. The Bronx Park East, Allerton community has over 150 dogs possibly more. We have overweight dogs in the Bronx, simply because there is nowhere to exercise our dogs. Will NYC Parks advocate on behalf of the pet/owners of CB11.</i>	Please contact the Agency directly and promptly for more information.
07/35	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>We need the Pelham Parkway playground to be fully renovated. It is in horrible condition and is heavily used by the children of our community and community organizations like Bronx House Pre-K, NYCHA residents, MMCC Corner Stone afterschool program, and many more. It is the only playground in the vicinity along with the aforementioned, park enforcement is requested.</i>	Please contact the Agency directly and promptly for more information.
08/35	DOT	Repair or provide new street lights	<i>Request: ADDITIONAL STREET LIGHTING ALONG MTA WALLExplanation: In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape.</i>	Further study by the agency of this request is needed.

09/35	NYCHA	Renovate or upgrade public housing developments	<i>Complete renovation of the NYCHA Pelham Parkway playground is needed. The existing are hazardous. This playground is a community hub used by community organizations like Bronx House Pre-K, NYCHA residents, MMCC Corner Stone afterschool program, seniors and many more. It is the only playground in the vicinity and it is in deplorable condition. Can the NYC alongside Parks fund the capital improvement of this project.</i>	Further study by the agency of this request is needed.
10/35	DOT	Other traffic improvement requests	<i>Request: Parking Garage/Lot on Williamsbridge Road between CBs 11 (or parts thereof, zip codes 10460, 10461, 10462, 10467 and 10469), &amp; CB 12s.Explanation: Parking is scarce in the Williambridge Road area making it difficult for residents to find and access street parking. The current congestion is presenting a problem for resident and pedestrians. A multilevel parking lot and/or large garage is needed in this community to alleviate the already congested dilemma. Additionally, with the impending new Metro North station coming to the area this situation is bound to exacerbate. Can the Department of Transportation review the area to find and source a location for the requested lot and fund the request the request?</i>	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.
11/35	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: Compost Drop-off Hosting SiteExplanation: Bronx Park East Farmers Market in front of Brady playground. Requests to be acompost drop-off hosting site at farmers market, which runs from June to November annually.Additionally, supported by the educational materials and resources to share with the community.Will the Park Department support this request?</i>	Please contact the Agency directly and promptly for more information.
12/35	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>RENOVATION OF VAN NEST PARK EXTENSION Explanation: The extension of Van Nest Park located at intersection of White Plains Road and Van Nest Avenue needs renovation and enclosure for safety. The pavement needs to be repaved and floored with a thick cushioned outdoor surface for safety. There needs to be a netted fence to keep soccer balls and other activities from rolling into the street. This is a small park and the extension is used daily by older children needing more space to play</i>	Please contact the Agency directly and promptly for more information.
13/35	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>This year NYPL has prioritized the need to fill supplemental gaps in current projects to ensure they get completed as quickly and efficiently as possible. Can the OBM fund the Allerton library, Elevator Replacement, and structural upgrades of \$419,867 for this request in the FY25 budget?</i>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

14/35	DCLA	Other cultural facilities and resources requests	<p><i>Request: COMMUNITY CENTER/BOY'S &amp; GIRL'S CLUB</i></p> <p><i>NEEDEDEExplanation: The communities of Van Nest, Morris Park and Pelham Parkway need a Community Center or a Boys &amp; Girls Club for the many families with children underserved in all three of these neighboring communities. Not having adequate outreach to plant seeds for our Youth is unacceptable. A good example of a full-service community center is the Kips Bay Boy's &amp; Girl's Club at 1930 Randall Avenue in the Bronx. At this center there are afterschool programs, sport activities and numerous youth programs. All three communities' children have been needing this for decades. Presently, there are property sites available.</i></p>	The project does not meet City capital funding requirements for cultural projects.
15/35	DCLA	Other cultural facilities and resources requests	<p><i>Since the release of the 2020 census, the bx district 11 has grown. The need for programs, spaces/places for intergenerational families to convene safely, learn new skills, is requested. The space is currently 40,000 square feet. The purchase price is between 3-5 million dollars, which does not include the cost of the building. I am confident a state of the art community center with a swimming pool would be a great addition to the community of Pelham Parkway and the Bronx. We are seeking support and approval for this project. Will the EDC fund this ask?</i></p>	More information is required, specifically each request must be tied to one organization, and mention a specific project.
16/35	DOT	Other transportation infrastructure requests	<p><i>Request: The repavement and expansion of the Pelham Parkway Greenway.Explanation: The Pelham Parkway Greenway is a heavily used Greenway whose pavement is currently in terrible condition, with many breaks in the asphalt, potholes, and puddles/mudincursion. In addition, it is heavily used by cyclists, delivery drivers, runners, dog walkers, and people out for a stroll while being only about 8' wide, barely wide enough for 2 people to walk side by side and dodge the hazards. This Greenway needs replacement and expansion to reflect how heavily it is used by the community. Can the DOT fund the repavement and expansion of the Pelham Parkway Greenway?</i></p>	Contact the Community Board Unit at OMB for information regarding this request.
17/35	EDC	Invest in infrastructure that will support growth in commercial business districts	<p><i>Since the release of the 2020 census, the bx district 11 has grown. The need for programs, spaces/places for intergenerational families to convene safely, learn new skills, is requested. The space is currently 40,000 square feet. The purchase price is between 3-5 million dollars, which does not include the cost of the building. I am confident a state of the art community center with a swimming pool would be a great addition to the community of Pelham Parkway and the Bronx. We are seeking support and approval for this project. Will the EDC fund this ask?</i></p>	Further study by the agency of this request is needed.

18/35	NYPL	Other capital budget request for NYPL	<p><i>NYPL is seeking capital funding to ensure that its branches continue to meet the growing needs of the Bx CB 11 community. Funding in anticipated projects ranges from major renovations to targeted upgrades, including:- Heating and cooling system updates- Sidewalk and vault work- Exterior rehabilitation- New roofs, windows, and doors- Fire alarm, security, and technology upgrades- ADA compliance</i></p> <p><i>Current priority needs in Bronx CB11: Pelham Parkway-Van Nest: \$840,015 This year NYPL has prioritized the need to fill supplemental gaps in current projects to ensure they get completed as quickly and efficiently as possible. Can the OBM fund the ADA accessibility heating, facade restoration, and aforementioned structural upgrades of \$840,015 for this request in the FY25 budget?</i></p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.</p>
19/35	HHC	Provide a new or expanded health care facility	<p><i>The institution of the first Bronx Blood Donor Center. As it stands, the borough of the Bronx does not have its own Blood Donor Center. Bronxites have to travel, over 70 miles to reach the closet far into the city or North in order to donate blood. Responsible Agency: Department of Citywide Administrative Services (DCAS) or HHC.</i></p>	<p>NYC Health+ Hospitals is willing to work on alternatives to create access to making donating blood more convenient to our Bronx community.</p>
20/35	HPD	Other affordable housing programs requests	<p><i>The Bx CB 11 is dealing with the buildout of housing facilities that are said to be affordable to the constituents, residents of the 10460, 10461, 10462, 10467 &amp; 10469 zip codes, but are truly beyond the average medium income of the community. In comparison the Allerton Ave Bronx, NY upzoning and building project is at a 90% medium income as compared to the AMI of residents living in Manhattan by the World Trade center, at 80% AMI for affordable housing. It is a point of note that the incomes of the two borough differ largely. The community is requesting REAL affordable housing. Will the department of HPD/HDC fund a thorough reevaluation of our district income to ensure that REAL affordable housing is in place before future projects are approved so that the community has REAL AMI?</i></p>	<p>Further study by the agency of this request is needed.</p>
21/35	NYCTA	Other capital budget request for NYCTA	<p><i>Modern stations with better facilities enhance the overall commuter experience and encourage the use of public transit. Expansion and modernization of public transportation facilities, focusing on eco-friendly solutions. Efficient public transportation reduces vehicular traffic, minimizes emissions, and offers residents a sustainable mode of transit. Modernizing these facilities aligns with the district's vision for a greener future. Will the NYCTA support and fund this project in FY 25?</i></p>	<p>Please contact the Agency directly and promptly for more information.</p>

22/35	DOE	Renovate interior building component	<i>Request: PS481 X311 - A/C RETROFIT &amp; ELECTRICAL UPGRADE FOR GYMNASIUM Explanation: The gymnasium for PS481?The Steambridge School located at 1684 White Plains Road, Bronx, NY 10462 uses their gymnasium throughout the year for morning programs, events, graduations, sports, etc. During the warmer months, it is extremely difficult to operate many of these daily programs because there is no A/C. In 2018, a cost estimate for this project totaled \$198, 296.06.</i>	Please contact the Agency directly and promptly for more information.
23/35	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Request: RETURN OF VAN NEST LIBRARY TO VAN NEST NEIGHBORHOOD Explanation: In 1998 Van Nest Library was moved to Barnes Avenue in Pelham Parkway. Van Nest was supposed to have its library replaced but there was no follow-up and never completed. Since 1998 families in Van Nest have doubled and are in need of their own library for ESL Programs, Senior Programs, Youth Programs and Art Programs.</i>	Further study by the agency of this request is needed.
24/35	DYCD	Other capital budget request for DYCD		It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.
25/35	DOT	Other traffic improvement requests	<i>Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity, and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to</i>	Further study by the agency of this request is needed.
26/35	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in bad need of repair and are not compliant with the layered access system.</i>	Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.

27/35	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>The current placement of the water source at Bronx Park East &amp; Boston Rd, Bronx, NY 10462 is located outside of the actual enclosure/dog run. Dogs must leave the run to access the water source/fountain. This lack of immediate access to the canines playing in the park has caused heat exhaustion to various dogs over the years. The water source outside of the dog park is not convenient and the design must be reconsidered fixed, especially during the hot days in the summer when the animals overheat. Animals should have access within the dog run. We are asking for parks to support this funding request and to advocate on behalf of the community to our local elected officials.</i>	Please contact the Agency directly and promptly for more information.
28/35	NYCHA	Other public housing upgrades or renovations requests	<i>Evaluate &amp; repair the roofs of the Eastchester Gardens NYCHA complex. Major and consistent water leaks into apartments are reoccurring as a result of the damaged roofs. Capital infrastructure is needed for the residents of the Eastchester Garden NYCHA facility.</i>	Work on this project/program has either been completed or will be finished in FY 2024.
29/35	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape. There is a huge need for adequate lighting and safety camera installations</i>	Further study by the agency of this request is needed.
30/35	DOT	Upgrade or create new plazas	<i>The Pedestrian Plaza at Bronxdale and Antin Place in front of 2016 Bronxdale Ave is in need of equitable access to the residents in the community. There are boulders placed in the middle of the plaza but benches for residential use is needed. Without the benches and/or tables the plaza is just an empty space and not truly a plaza for pedestrians to enjoy. We are seeking funding from the DOT to upgrade the plaza so that the families in our community my enjoy it.</i>	The agency will try to accommodate this issue within existing resources.
31/35	HPD	Other capital budget request for HPD	<i>Launch a sustainable housing project with renewable energy systems, promoting eco-friendly residential solutions.Sustainable housing projects resonate with the global push towards green living. Integrating renewable energy systems not only</i>	The agency will try to accommodate this issue within existing resources.
32/35	HPD	Provide more housing for extremely low and low income households	<i>Community District 11 is in need of affordable housing for the residents of our district to meet the actual median income of the residents that reside in the district</i>	The agency will try to accommodate this issue within existing resources.

CS/35	DOE	Renovate or upgrade a middle or intermediate school	<i>For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</i>	Please contact the Agency directly and promptly for more information.
CS/35	DOE	Provide a new or expand an existing middle/intermediate school	<i>For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.</i>	Please contact the Agency directly and promptly for more information.
CS/35	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</i>	Please contact the Agency directly and promptly for more information.

## FY25 Community Board Budget Requests with Agency Responses - Expense

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/25	DPR	Provide more programs in parks or recreational centers	<i>As stated in the community snapshot of key indicators, 22.6 % of Bronx District 11 is comprised of youth under the age of 18 with families experiencing an income of 20% below the NYCgov poverty threshold as compared to the federal poverty rate, and 49.4% paying 35% of that income to rent. With 19 Parks in Bx District 11, there is a strong community consensus for FREE and equitable programming that would address the health and wellness of our District Youth and current social drivers of health. Programs in the arts (music, dance), Sports (basketball, baseball, soccer), and the like aid the District youth and fall in line with the proposed preliminary 10-year City Capital plan of 159.3 Billion allocated in part towards Parks and cultural services.</i>	The agency will accommodate this issue within existing resources.
02/25	DOE	Assign more non-teaching staff, e.g., to provide social, health and other services	<i>Request: Poster Maker for the 1400 students enrolled at PS/MS 89.Explanation: PS/MS 89 is requesting a poster making for the 1400 students and teaching facultyuse. The funding of state of the art poster/label and sticker maker with the supplies of paper ink,etc., will help to alleviate the economic impact of the students and their families. Can the department of education fund \$2500-\$5000 for the purchase of three ?Cricut? type of postermakers and accessories?</i>	Please contact the Agency directly and promptly for more information.
03/25	DOE	Other expense budget request for DOE	<i>P.S. 121 has a request for 30 iPads and 6 smart board upgrades.</i>	Please contact the Agency directly and promptly for more information.
04/25	DSNY	Provide more on-street trash cans and recycling containers	<i>Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large   Enclosed Trash Receptacles, with safety lids throughout CB 11?s heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
05/25	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>In the past fiscal year, NYPL prioritized youth and education, opening 15 teen centers in the Bronx, Manhattan, and Staten Island. The after-school program will expand to 18 new locations, totaling 50 across the three boroughs. NYPL is also exploring initiatives for adults, seniors, and asylum seekers near our branches. To serve patrons effectively, NYPL aims to expand collections, enhance skills-based programs, and create accessible community spaces. We urge OMB to support increased funding for libraries in the upcoming fiscal year. Can OMB provide the necessary support?</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.



06/25	DOT	Conduct traffic or parking studies	<i>Request: Safe Boston Road Study</i> <i>Explanation: Boston Road is one of the most dangerous roads in the city with thousands of injuries each year and is particularly pedestrian and cyclist unfriendly. DoT should conduct a study on how the adoption of Safe Streets protocols like wider sidewalks, narrower travel lanes, pedestrian islands, and others could help to reduce the traffic violence on this vital link for the CB11 community.</i>	The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
07/25	DPR	Other park maintenance and safety requests	<i>Request: Increase Park Maintenance and Active Park Enforcement and Patrol- Increase for Parks staffing of the Bx CB 11 Pelham Parkway Parks areas parks encompassing the district zipcodes of 10460, 10461, 10462, 10467 and 10469, but in particular the 10462 and 10467 areas.</i> <i>Explanation: There are ongoing issues of loitering after hours, causing damage to the park/landscape, infrastructure and overall community enjoyment. Additionally, The greenway is being used as parks for recreation. There are barbeques, alcohol consumption, and unsanitary behaviors affecting the quality of the parkland. Response time from parks has taken several hours to address. The request is for having consistent park maintenance and patrol. Having the largest green space in the city, can NYC Parks increase the funding</i>	The Parks Department would support this request for personnel.
08/25	DPR	Other park maintenance and safety requests	<i>There needs to be more funding to combat Pest Control for Rat/Rodent infestations in Bronx Park East and Van Nest Parks. Residents and children have been assaulted with rats running over their feet as they sit and/or play.</i>	Please contact the Agency directly and promptly for more information.
09/25	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Request: The repaving of the sidewalk on Astor between Wallace and Barnes. Currently the condition is in violation of the ADA accessibility law.</i> <i>Explanation: Pedestrians from seniors with limited mobility using walkers, canes or parents with strollers, and residents run the risk of injury if the paving is not fixed. Will the DOT fund this repaving request?</i> <i>Responsible Agency: DOT</i>	Please contact the Borough Commissioner's office to discuss this request.
10/25	DOT	Conduct traffic or parking studies	<i>Request: Implement educational programs promoting the advantages of public transport and non-motorized travel options.</i> <i>Explanation: With growing concerns over emissions and congestion, it's imperative for residents to consider sustainable transport options. These programs will showcase the benefits of public transport, cycling, and walking, leading to a greener, more mobile Bronx CD 11.</i>	Please contact the Borough Commissioner's office to discuss this request.

11/25	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>In the past fiscal year, the New York Public Library (NYPL) prioritized youth and education, establishing 15 new teen centers in Bronx, Manhattan, and Staten Island ahead of the school year. Additionally, the after-school program will extend to 18 new locations, totaling 50 across the three boroughs (9 in Manhattan, 5 in the Bronx, and 4 in Staten Island). NYPL is also exploring initiatives to aid adults, seniors, and recently arrived asylum seekers near our branches. To better serve patrons, NYPL aims to expand digital and in-person collections, offer skills-based and technical programs, and create accessible community spaces for learning and connection. We request increased expense funding from the OMB for the upcoming fiscal year. Can OMB provide the necessary support?</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
12/25	HHC	Other expense budget request for HHC	<i>Request: Special ambulance equipped to handle Stroke incidentsExplanation: There is a need in the borough of the Bronx and especially in district 11. The closet access to a specialty stroke ambulance is in Manhattan and relegated there and timing upon a call in such cases is paramount. Will the Health and Hospital help fund this ambulance?</i>	Further study by the agency of this request is needed.
13/25	DPR	Other expense budget request for DPR	<i>Bronx Park East Farmers Market in front of Brady playground. Requests to be a compost drop-off hosting site at farmers market, which runs from June to November annually. Additionally, supported by the educational materials and resources to share with the community. Will the Park Department support this request?</i>	Further study by the agency of this request is needed.
14/25	DSNY	Provide more on-street trash cans and recycling containers	<i>There is a desperate need for trash cans on Morris Park Avenue from Unionport Road through to Adams Street on both sides of Morris Park Avenue.</i>	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.
15/25	DOHMH	Other programs to address public health issues requests	<i>MORE HEALTH INSPECTORS TO INVESTIGATE RAT INFESTATIONS IN RESIDENTIAL PROPERTIESExplanation: There needs to be more Health Inspectors to investigate, follow through and resolve rat infestation issues in residential properties.</i>	The agency will try to accommodate this issue within existing resources.
16/25	DSNY	Increase Graffiti Removal/Cleaning	<i>Request: GRAFFITI REMOVAL ON COMMERCIAL CORRIDORExplanation: There needs to be a special paint that will not allow spray paint to adhere to combat this chronic tagging throughout CB11, especially on commercial corridors of Morris Park Avenue, White Plains Road, Boston Post Road, Williamsbridge Road, Allerton Avenue, and others.</i>	The NYC Economic Development Corporation cleans graffiti from buildings under the Graffiti Free NY Program. Service requests for graffiti cleaning from buildings can be made via 311.
17/25	NYPD	Hire additional school safety agents	<i>Increase funding for School Crossing Guards throughout CB11, especially needed at Van Nest Academy PS/MS 498 (located at 1640 Bronxdale Ave, Bronx, NY 10462 ? the intersection of Van Nest Avenue &amp; Bronxdale Avenue).</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

18/25	LPC	Other staffing and program related requests	<i>Request: PROVIDE MORE YOUTH AND SUMMER PROGRAMS IN VAN NEST PARK AND MATTHEW/MULINAR PARK</i> <i>Explanation: Both parks need more Youth and Summer Programs scheduled as the weather gets warmer and school lets out for the summer. These programs should include a full range of activities from arts &amp; craft to theatrical interaction.</i>	The agency will try to accommodate this issue within existing resources.
19/25	NYPD	Hire additional traffic enforcement agents	<i>More Police needed to address and service chronic quality of life problems. More funding for Police towing contracts to tow the numerous abandoned cars and commercial vehicles parked overnight. Parking has become extremely difficult in the past ten years with the population swiftly increasing. Cars are parking in front of hydrants, on sidewalks and in driveways.</i>	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
20/25	NYPD	Hire additional transit police officers	<i>Request: NYPD PROGRAM REQUEST FOR 49TH PRECINCT</i> <i>Explanation: More Police needed to address and service chronic quality of life problems. More funding for Police towing contracts to tow the numerous abandoned cars and commercial vehicles parked overnight. Parking has become extremely difficult in the past ten years with the population swiftly increasing. Cars are parking in front of hydrants, on sidewalks and in driveways.</i>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
21/25	DPR	Improve trash removal and cleanliness	<i>Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large   Enclosed Trash Receptacles, with safety lids throughout CB 11's heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.</i>	Please contact the Agency directly and promptly for more information.
22/25	DPR	Improve trash removal and cleanliness	<i>Due to an overflow of trash in CB11 Parks and specifically in Bronx Park at Bronx Park East &amp; Waring, which has become a very popular site for parties and picnics, in order to cope with the amount of trash particularly on spring, summer and fall weekends and holidays, a request for Large/Lidded/Enclosed Trash Receptacles with Recycling Bins on the grounds near the Waring entrance where most of the large groups gather. The ask is for the Parks Department to furnish these receptacles so that parks goers don't need to leave their trash in plastic bags on the open ground. More sidewalk receptacles are also needed along Bronx Park East on the Park side, from Allerton Ave north to the end of the district (at Burke Ave?)</i>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

23/25	DOT	Other programs to address public health issues requests	<i>With so many new buildings erected, an estimated dozen within a 10 square block radius, a data study is requested to inform the community of the actual number of cars and a number of school-aged children in the area. Moreover, an overview of how this is affecting the community is being requested.</i>	This request is not recommended for funding.
24/25	NYPD	Increase resources for youth crime prevention programs	<i>Request: NYPD PROGRAM REQUEST FOR 49TH PRECINCT Explanation: A need for NYPD and youth-related crime prevention programming for the youth in district 11.</i>	Approval of this request depends on sufficient Federal/State funds.
25/25	HPD	Other expense budget request for HPD	<i>Conduct surveys and research to understand the housing needs of Bronx CD 11 and tailor future projects accordingly. Narrative: Housing is fundamental to the well-being of our residents. By tapping into their needs and aspirations, we can ensure that our housing initiatives are both holistic and targeted.</i>	This is not a budget request.