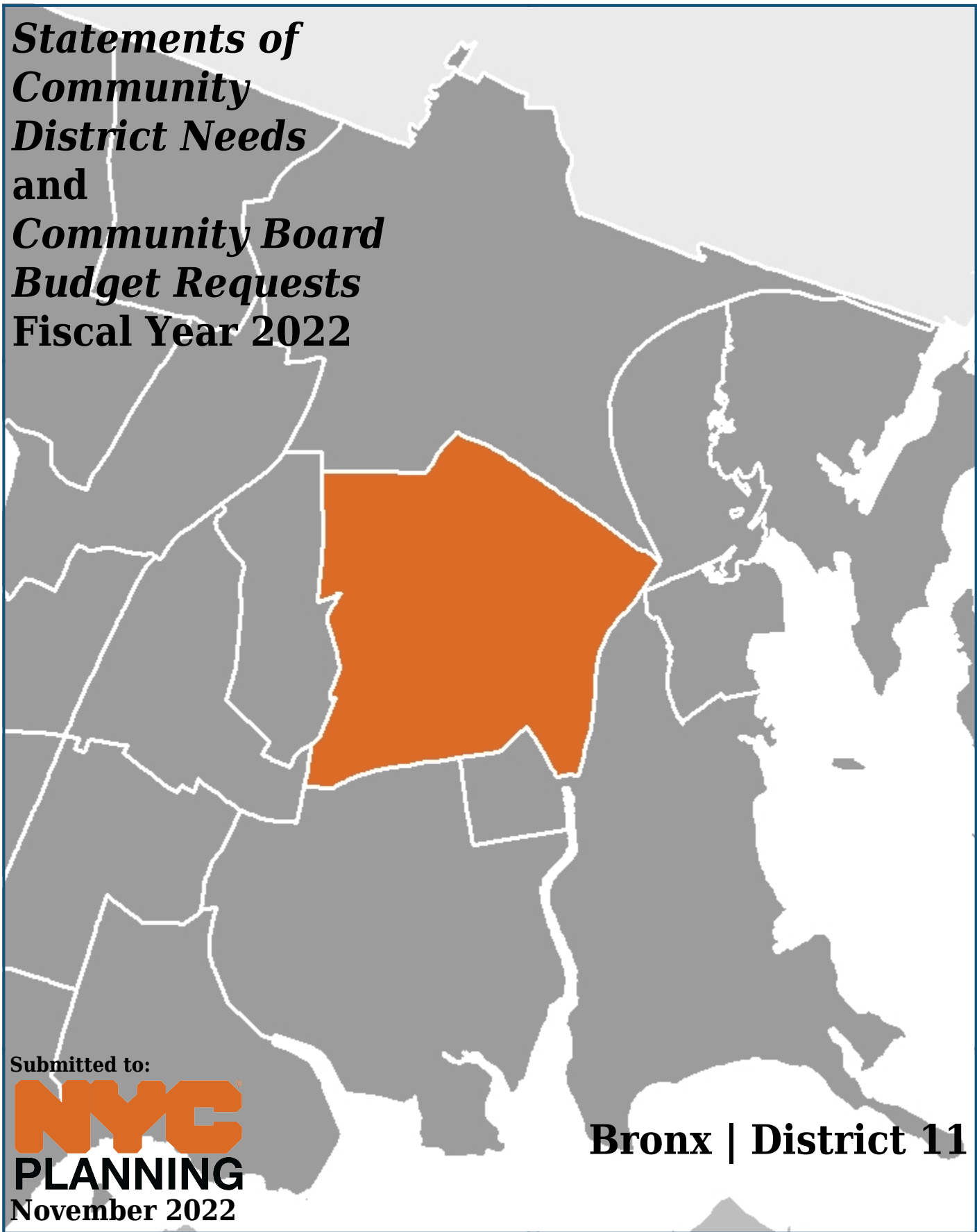


***Statements of
Community
District Needs
and
Community Board
Budget Requests
Fiscal Year 2022***



Submitted to:

NYC
PLANNING
November 2022

Bronx | District 11

Draft

FY2024 CD Priorities Form

Begin Your Submission

Using This Form

This online form provides you with a consolidated framework to describe both your district's prioritized needs and requests for funding from City agencies.

Navigating: Use the navigation panel to the left of the page to navigate between pages and policy areas, or navigate between pages by clicking "Back" or "Next" at the bottom of each page. You can only use "Next" when all required fields (marked with: *) on a page are completed. Use the navigation panel if you have not completed filling out the page but you want to move to a different page.

Autosave: Autosave is enabled and activated when users enter a text box or make changes to selections. We strongly encourage you to periodically click on the "Save" icon at the bottom of each page. If you are idle for more than 10 minutes, a notification will appear for you to resume working or log-off.

Print: To share and review your progress, select the "Print" icon above. Printing will generate a draft report that allows users to select fields they want to download into a PDF. Select specific sections, information, and narratives you would like to download into a PDF.

For a detailed walk through of how to navigate and complete the online submission form, view the Community District Priorities Website User Manual and additional resources listed below.

[Community District Priorities Website User Manual \(Linked\)](#)

Needs and Budget Requests

[FY 2023 Budget Requests Guide \(Linked\)](#)

Your Statements of CD Needs describe the current conditions and evolving future needs of your district, providing agencies, and other key stakeholders, unique local perspective when considering your community board's budget priorities during planning, outreach and decision making.

Please describe your district needs within the separate policy areas listed below and found in the left navigation panels. Within each policy area, you can identify agency specific needs, as well as add budget requests that align with each of the related needs.

The budget requests guide linked above provides you with an overview of all potential budget requests community boards can make to the City through the online submission form. The budget requests contained in the guide can be found within their corresponding policy area, included in the "Needs and Budget Requests" section.

If you believe a request for a particular agency is missing within the form drop down menus, please contact us for support. For offices or departments that are not contained within a specific policy area, such as the Taxi and Limousine Commission or the Mayor’s Office of Media and Entertainment, please consider utilizing the “Other Agencies and Needs” section.

Policy Areas and Relevant Agencies

Policy Area	Responsible Agencies
Health Care and Human Services	DOHMH, H+H, DFTA, DHS, HRA
Youth, Education and Child Welfare	DOE, SCA, ACS, DYCD
Public Safety and Emergency Services	NYPD, FDNY
Core Infrastructure, City Services and Resiliency	DEP, DSNY
Housing, Economic Development and Land Use	DCP, DOB, HPD, NYCHA, SBS, EDC
Transportation	DOT, NYCTA
Parks, Cultural and Other Community Facilities	DPR, DCLA, Public Libraries, DCAS, OMB

Note: Not all City agencies participate in evaluation of CD Needs Statements and CB Budget Requests due to differing regulatory, legal or budgetary purviews. If you have a request related to an agency not listed in the form, you may opt to write in a need or request under “Other” requests in the "Other Agencies and Needs" section of the form.

Select Your Cover Page

Users can use the default cover page, created by DCP. To customize a cover page users can select their preferred layout and upload a custom logo and cover image.

To preview your cover, select the “Preview” button on the top-right corner of the page.

District Overview and Most Pressing Issues**Community District Overview and Narrative**

The Community District Overview section should be used to summarize the unique characteristics, prevailing trends and associated needs of your community district this year.

Your District Overview is an opportunity to highlight both significant changes, and persistent challenges facing your district over the last year, including prevailing trends and associated needs related to COVID-19. You may consider incorporating some or all of the following in your narrative:

- Overall, what are the greatest challenges facing your district and how have they changed since your last submission?
- Is your district growing or shrinking?
- Are there demographic shifts in certain population groups (e.g., more school-aged children or more seniors)?
- What are the current land use and/or development trends (e.g., housing, businesses, community facilities)?
- Did the pandemic highlight particular vulnerabilities of the underlying infrastructure, or city services within your community?
- What have been the most significant 'on the ground' changes within your District?
- How did the City's COVID-19 response affect your district?
- What programs or services are most essential for your district to continue recovery and move forward from challenges brought on by COVID-19?

Below is a list of general guidelines to ensure your narrative is complete:

- District overviews and narratives typically range from three to five paragraphs, about 500 to 1,500 words
- Reference relevant research, citing figures and current or most recent available data.
- Avoid using abbreviations or acronyms and spell out or define references to specific programs, neighborhoods, and projects within the narrative
- Specific locations (if applicable) should be clearly defined and stated within the narrative
- Be sure to review and edit your submissions, entries will appear in the report as submitted

Community Board 11 (CB11) in the Bronx is comprised of various neighborhoods such as Allerton, Indian Village, Little Yemen, Morris Park, Pelham Parkway, Van Nest and other areas. It's led by a membership of volunteers and paid staff.[i] The Board focuses on various issues: land use, rezoning, civic engagement, on premise consumption liquor license applications...and collaborating with other agencies to ensure the delivery of services to their communities. From the years 2010 to 2020, the total population grew from 113,232 to 119,666, according to the United States Census. That is a 5.7 percent increase, where the primary influx came from residents of Hispanic/Latinx origin, which increased by 12.4 percent within that demographic. The CB11 Fiscal Year 2022 (FY2022) Statement of Needs reflects a period before the COVID-19 pandemic, when the top three issues were maintaining police/community relations, overcrowding of emergency rooms and quality of life concerns. While those

issues are still important, they quite possibly fail to acknowledge the Board's current situation. A long-standing initiative in the Bronx has been the four proposed Metro-North stations for Hunts Point, Van Nest, Morris Park and Co-op City. This new public transit service will provide support to Bronx residents with direct access to Manhattan's Penn Station. In addition, the CB11-sited stations in Van Nest and Morris Park will offer an essential opportunity to create new jobs, specifically in medical services and life sciences. It also introduces more housing, retail and economic empowerment opportunities, which can benefit local residents. In Calendar Year 2020 (CY2020), CB11 drastically pared down its budget priority requests to only one or two items per agency with the express goal of making the requests actualities. Reconstructing Eastchester Playground, for example, was the Board's only Parks Department-related capital request for FY2022. CB11 also took the Eastchester Playground request from being its eighth capital request in FY2021 to the number two slot in FY2022. The benefit of this strategy already seems to be bearing fruit. At a meeting with CB11 and the Bronx Department of Parks in CY2021, the Department informed CB11 of a proposed five million dollars in funding for Eastchester Playground, the design for which is slated to begin in CY2021. [i] About - Bronx community board 11. (n.d.). Welcome to NYC.gov | City of New York. <https://www1.nyc.gov/site/bronxcb11/about/about.page>

Top 3 Most Pressing Issues Overall

Please indicate the three most pressing issues facing your district and provide a narrative for each issue detailing the needs within your district.

Consider the following general guidelines to ensure your narrative is complete:

- Narratives for each issue typically range from one to three paragraphs, about 250 to 1,000 words
- Check to ensure your narratives refer to the issue selected
- Within each narrative, explain the issue and/or what is lacking in the district, and advocate for what is needed to address the issue
- Reference research and figures and be sure to use current or the most recent available data
- Avoid using abbreviations or acronyms and spell out or define references to specific programs, neighborhoods, and projects within each narrative
- Specific locations (if applicable) should be clearly defined and stated within each narrative
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What are the three most pressing issues facing your district? Please select three.

Parks and open space

Eastchester Playground was originally cited by the Bronx Parks Department as being our greatest park need. The area has a drainage issue that makes the playground unusable when it rains. Eastchester Playground is adjacent to Eastchester Gardens, the second largest public housing development in CB11. The second greatest park need in CB11 is demolishing and/or renovating the Park House at Zimmerman Playground.

Schools

For the past seven years, CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of the PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently, PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with

two classrooms to each grade. Presently, there are property sites available.

Transit (buses & subways)

The time it takes CB11 residents to travel into Manhattan can be painfully long, slow and crowded. With COVID-19, public transportation is also much more dangerous. The proposed Metro-North stations will hopefully help with the overcrowding of the New York City Transit syst

Health Care and Human Services**Most Important Issue: Health Care and Human Services****Please identify the most important Health Care and Human Services issue your district is facing.**

Under your selection please explain why this issue more important than other Health Care and Human Services issues in your district. Please limit your explanation to about 500 words (3,000 characters).

Consider the following general guidelines to ensure your narrative is complete:

- Check to ensure responses refer to the issue selected
- Within each need narrative, explain the need and/or what is lacking in the district and advocate for what is needed to address the issue
- Reference research and figures and be sure to use current or the most recent available data
- Avoid using abbreviations or acronyms and spell out or define references to specific programs, neighborhoods, and projects within each statement
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Most Important Issue:

Animal and pest control services

There needs to be more funding to combat the increased rat infestations in BronxPark East Park and Van Nest Park. Residents and children have been assaulted with rats running over their feet as they sit and/or play.

Needs for Health Care and Facilities

Aside from the previous explanation, it needs to be said that the roadways of Jacobi Medical Center are and have been atrocious. The potholes tend to become craters, which make trips to and from the Medical Center campus very problematic.

Needs for Older NYs

No comments

Needs for Homeless

No comments

Needs for Low Income NYs

No comments

Youth, Education and Child Welfare**Most Important Issue: Youth, Education and Child Welfare****Please identify the most important Youth, Education, and Child Welfare issue your district is facing.**

Under your selection please explain why this issue more important than other Youth, Education, and Child Welfare issues in your district. Please limit your explanation to about 500 words (3,000 characters).

Consider the following general guidelines to ensure your narrative is complete:

- Check to ensure responses refer to the issue selected
- Within each need narrative, explain the need and/or what is lacking in the district and advocate for what is needed to address the issue
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Most Important Issue:

School and educational facilities (Capacity)

For the past seven years, CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of the PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently, PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with

two classrooms to each grade. Presently, there are property sites available. In 1998 Van Nest Library was moved to Barnes Avenue in Pelham Parkway. Van Nest was supposed to have its library replaced but there was no follow up and never completed. Since 1998 families in Van Nest have doubled and are in need of their own library for ESL Programs, Senior Programs, Youth Programs and Art Programs.

Needs for Youth Education

The communities of Van Nest, Morris Park, and Pelham Parkway need a Community Center or a Boys & Girls Club for the many families with children underserved in all three of these neighboring communities. Not having adequate outreach to plant seeds for our Youth is unacceptable. A good example of a full-service community center is the Kips Bay Boys & Girl's Club at 1930 Randall Avenue in the Bronx. At this center, there are afterschool programs, sports activities, and numerous youth programs. All three communities' children have been needing this for decades. Presently, there are property sites available.

Both VAN NEST PARK AND MATTHEW/MULINAR PARK parks need more Youth and Summer Programs scheduled as the weather gets warmer and school lets out for the summer. These programs should include a full range of activities from arts & craft to theatrical interaction.

Needs for Youth and Child Welfare

No comments

Public Safety and Emergency Services

Most Important Issue: Public Safety and Emergency Services

Please identify the most important Public Safety and Emergency Services issue your district is facing.

Under your selection please explain why this issue more important than other Public Safety and Emergency Services issues in your district. Please limit your explanation to about 500 words (3,000 characters).

Consider the following general guidelines to ensure your narrative is complete:

- Check to ensure responses refer to the issue selected
- Within each need narrative, explain the need and/or what is lacking in the district and advocate for what is needed to address the issue
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Most Important Issue:

Crime prevention programs

As indicated in our Top Three Pressing Issues, crime prevention programs such as the addition of murals to address graffiti and beat cops assigned to specific streets, contribute to deterring crime and improving the public safety of the district.

Needs for Public Safety

We always struggle to have an NYPD patrol force size which the community needs and desires. We can never have enough lighting and security cameras in our district, and the new bike patrol in our district should be expanded as well.

Needs for Emergency Services

No comments

Core Infrastructure, City Services and Resiliency**Most Important Issue: Core Infrastructure, City Services and Resiliency****Please identify the most important Core Infrastructure and City Services issue your district is facing.**

Under your selection please explain why this issue more important than other Core Infrastructure and City Services issues in your district. Please limit your explanation to about 500 words (3,000 characters).

Consider the following general guidelines to ensure your narrative is complete:

- Check to ensure responses refer to the issue selected
- Within each need narrative, explain the need and/or what is lacking in the district and advocate for what is needed to address the issue
- Reference research and figures and be sure to use current or the most recent available data
- Avoid using abbreviations or acronyms and spell out or define references to specific programs, neighborhoods, and projects within each statement
- Specific locations (if applicable) should be clearly defined and stated within each narrative
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Most Important Issue:

Environmental concerns affecting citizens

With so many new buildings erected, an estimated dozen within a 10 square block radius, a data study is requested to inform the community of the actual number of cars and the number of school-aged children in the area. Moreover, an overview of how this is affecting the community is being requested.

Needs for Water, Sewers, and Environmental Protection

No comments

Needs for Sanitation Services

No comments

Housing, Economic Development and Land Use

Most Important Issue: Housing, Economic Development and Land Use

Please identify the most important Housing, Economic Development and Land Use issue your district is facing.

Under your selection please explain why this issue more important than other Housing, Economic Development and Land Use issues in your district. Please limit your explanation to about 500 words (3,000 characters).

Consider the following general guidelines to ensure your narrative is complete:

- Check to ensure responses refer to the issue selected
- Within each need narrative, explain the need and/or what is lacking in the district and advocate for what is needed to address the issue
- Reference research and figures and be sure to use current or the most recent available data
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Most Important Issue:

Other

TBD

Needs for Land Use

No comments

Needs for Housing

Our New York City Housing developments are in great need of repair.

Needs for Economic Development

No comments

Transportation and Mobility

Most Important Issue: Transportation and Mobility

Please identify the most important Transportation and Mobility issue your district is facing.

Under your selection please explain why this issue more important than other Transportation and Mobility issues in your district. Please limit your explanation to about 500 words (3,000 characters).

Consider the following general guidelines to ensure your narrative is complete:

- Check to ensure responses refer to the issue selected
- Within each need narrative, explain the need and/or what is lacking in the district and advocate for what is needed to address the issue
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Most Important Issue:

Other

TBD

Needs for Traffic and Transportation Infrastructure

No comments

Needs for Transit Services

No comments

Parks, Cultural and other Community Facilities**Most Important Issue: Parks, Cultural and other Community Facilities**

Please identify the most important Parks, Cultural, and other Community Facilities issue your district is facing.

Under your selection please explain why this issue more important than other Parks, Cultural, and other Community Facilities issues in your district. Please limit your explanation to about 500 words (3,000 characters).

Consider the following general guidelines to ensure your narrative is complete:

- Check to ensure responses refer to the issue selected
- Within each need narrative, explain the need and/or what is lacking in the district and advocate for what is needed to address the issue
- Reference research and figures and be sure to use current or the most recent available data
- Avoid using abbreviations or acronyms and spell out or define references to specific programs, neighborhoods, and projects within each statement
- Specific locations (if applicable) should be clearly defined and stated within each narrative
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Most Important Issue:

Other

TBD

Needs for Parks

No comments

Needs for Cultural Services

No comments

Needs for Library Services

Parents unfortunately use the libraries in our district as daycare centers, thereby putting an unnecessary burden upon the New York Public Library by distracting it from its primary mission: servicing the entire community.

Needs for Community Boards

Community Boards are the lowest level of city government with some of the highest needs.

Other Needs

Other

Additional Information and Feedback

Additional Information and Feedback

Budget Requests

Budget Requests - Capital

1 Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name: **Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)**

Explanation: **Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure.**

Full agency name: **Department of Parks and Recreation**

BR Type: **C**

Need: **Park, buildings, and access improvements**

Tracking Code: **111202401C**

Agency Category Code: **0**

Site or Address

Street Name: Eastchester Playground

Address: Burke and Adees Avenues

Eastchester Gardens Resident Council

No files uploaded.

NYC Parks Dept.

No files uploaded.

2 Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name: **Renovate or upgrade an existing health care facility**

Explanation: **Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with pothole problems.**

Full agency name: **Department of Parks and Recreation**

BR Type: **C**

Need: **Park, buildings, and access improvements**

Tracking Code: **111202402C**

Agency Category Code: **0**

Site or Address

Street Name: Jacobi Medical Center

Address:

Jacobi Medical Center

No files uploaded.

No files uploaded.

3 Install security cameras or make other safety upgrades

Reference name: **Other transportation infrastructure requests**
 Full agency name: **New York City Housing Authority**
 BR Type: **C**
 Need: **Public housing upgrades or renovations**
 Tracking Code: **111202403C**
 Agency Category Code: **0**
 Address widget:
 No files uploaded.
 No files uploaded.

Explanation: **Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.**

4 Repair or upgrade subway stations or other transit infrastructure

Reference name: **Renovate or upgrade public housing developments**
 Full agency name: **New York City Transit Authority**
 BR Type: **C**
 Need: **Transit Infrastructure**
 Tracking Code: **111202404C**
 Agency Category Code: **0**
 Site Address
 Street Name: **Eastchester Gardens**
 Address: **1130 Burke Avenue**
Eastchester Gardens Resident Council
 No files uploaded.
 Council Member **Torres**
 No files uploaded.

Explanation: **Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.**

5 Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

Reference name: **Renovate or upgrade public housing developments**
 Full agency name: **New York City Transit Authority**
 BR Type: **C**
 Need: **Transit Infrastructure**
 Tracking Code: **111202405C**
 Agency Category Code: **0**
 Site Address
 Street Name: **Eastchester Gardens**
 Address: **1130 Burke Avenue**
Eastchester Gardens Resident Council
 No files uploaded.
 Council Member **Torres**
 No files uploaded.

Explanation: **Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.**

6 Provide a new or expand an existing middle/intermediate school

Reference name:
 Full agency name: **School Construction Authority**
 BR Type: C
 Need: **Schools and educational facilities**
 Tracking Code: **111202406C**
 Agency Category Code:
 Site or Address
 Upload Supporter Letter No files uploaded.
 Upload Supporter Letter No files uploaded.

Explanation: **For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.**

7 Other capital budget request for DEP

Reference name:
 Full agency name: **Department of Environmental Protection**
 BR Type: C
 Need: **Environmental protection**
 Tracking Code: **111202407C**
 Agency Category Code:
 Site or Address
 Bronx Park East Community Association
 No files uploaded.
 No files uploaded.

Explanation: **With so many new buildings erected, estimated dozen within a 10 square block radius, a data study is requested to inform the community of the actual number of cars and number of school-aged children in the area. Moreover, so an overview of how this is affecting the community is being requested.**

8 Other garbage collection and recycling infrastructure requests

Reference name:
 Full agency name: **Department of Sanitation**
 BR Type: C
 Need: **Garbage collection and recycling infrastructure**
 Tracking Code: **111202408C**
 Agency Category Code:
 Site or Address
 Street Name: Morris Park Avenue
 between cross street 1: Unionport Road
 and cross street 2: Adams Street
 No files uploaded.
 No files uploaded.

Explanation: **There is a desperate need for trash cans on Morris Park Avenue from Unionport Road through to Adams Street on both sides of Morris Park Avenue.**

9 Improve traffic and pedestrian safety, including traffic calming

Reference name:
 Full agency name: **Department of Transportation**
 BR Type: C
 Need: **Traffic and traffic flow**
 Tracking Code: **111202409C**
 Agency Category Code:
 Site Address
 Street Name: Adams Street
 between cross street 1: Garfield Street
 and cross street 2:
 No files uploaded.
 No files uploaded.

Explanation: **In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape.**

10 Other requests for park, building, or access improvements

Reference name:
 Full agency name: **Department of Parks and Recreation**
 BR Type: C
 Need: **Park, buildings, and access improvements**
 Tracking Code: **111202410C**
 Agency Category Code:
 Site or Address
 Street Name: Pelham Parkway Dog run
 Address:
 Paws on Pelham Parkway
 No files uploaded.
 No files uploaded.

Explanation: **The current placement of the water source is located outside of the actual enclosure/dog run. Dogs must leave the run to access the water source/fountain. This is not convenient and design must be fixed, especially during the hot days in the summer when the animals overheat. Animals should have access within the dog run.**

11 Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)

Reference name:
 Full agency name: **Department of Parks and Recreation**
 BR Type: C
 Need: **Park, buildings, and access improvements**
 Tracking Code: **111202411C**
 Agency Category Code:
 Site or Address
 Street Name: Bronx Park East
 between cross street 1: Williamsbridge Road
 and cross street 2:
 Paws on Pelham Parkway
 No files uploaded.
 No files uploaded.

Explanation: **In order for the dogs and pet guardians of Williamsbridge Road to enjoy the Pelham Parkway dog run, some have to travel by car, take a bus or walk a 0.9 miles to get there, making the nearest dog run, not easily accessible.**

12 Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name:
 Full agency name: **Department of Parks and Recreation**
 BR Type: C
 Need: **Park, buildings, and access improvements**
 Tracking Code: **111202412C**
 Agency Category Code:
 Site or Address
 No files uploaded.
 No files uploaded.

Explanation: **We need the Pelham Parkway playground to be fully renovated. It is in horrible condition and is heavily used by the children of our community and community organizations like Bronx House Pre-K, NYCHA residents, MMCC Corner Stone afterschool program, and many more. It is the only playground in the vicinity along with the aforementioned, park enforcement is requested.**

Budget Requests - Continued Support

CS Renovate or upgrade a middle or intermediate school

Reference name: **Renovate or upgrade an elementary school**
 Full agency name: **School Construction Authority**
 BR Type: C
 Need: **Schools and educational facilities**
 Tracking Code: **111202413C**
 Agency Category Code: **0**
 Site or Address
 Street Name: P.S. 105
 Address: 725 Brady Avenue
 P.S. 105
 Upload Supporter Letter No files uploaded.
 Upload Supporter Letter No files uploaded.

Explanation: **For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.**

CS Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

Reference name: **Reconstruct streets**
 Full agency name: **New York City Transit Authority**
 BR Type: C
 Need: **Transit Infrastructure**
 Tracking Code: **111202414C**
 Agency Category Code: **0**
 Site Address
 Street Name: Pelham Parkway
 between cross street 1: Stillwell Ave
 and cross street 2: Stillwell Ave
 No files uploaded.
 Northeast Bronx Association
 No files uploaded.

Explanation: **Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction.**

CS Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name: **Create a new, or renovate or upgrade an existing public library (NYPL)**
 Full agency name: **Department of Parks and Recreation**
 BR Type: **C**
 Need: **Park, buildings, and access improvements**
 Tracking Code: **111202415C**
 Agency Category Code: **0**
 Site or Address
 Street Name: Pelham Parkway Library
 Address: 2147 Barnes Avenue
 The New York Public Library
 No files uploaded.
 Pelham Parkway Neighborhood Association
 No files uploaded.

Explanation: **Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.**

Budget Requests - Expense

1 Provide more programs in parks or recreational centers

Reference name: **Enhance park safety through design interventions, e.g. better lighting**
 Full agency name: **Department of Parks and Recreation**
 BR Type: **E**
 Need: **Park programming**
 Tracking Code: **111202401E**
 Agency Category Code: **0**
 Site or Address
 NYC Parks Dept.
 No files uploaded.
 No files uploaded.

Explanation: **The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced.**

2 Other educational programs requests

Reference name: **Other public housing maintenance, staffing and management requests**
 Full agency name: **Department of Education**
 BR Type: **E**
 Need: **Educational programs**
 Tracking Code: **111202402E**
 Agency Category Code: **0**
 Site or Address
 Street Name:
 Address: 785 Bronx Pelham Parkway North, Bronx, New York, NY
 Upload Supporter Letter No files uploaded.
 Upload Supporter Letter No files uploaded.

Explanation: **The trees surrounding the Cornerstone Playground at the Pelham Parkway Houses development at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher.**

3 Increase transportation services capacity

Reference name: **Renovate or upgrade an elementary school**
 Full agency name: **Department for the Aging**
 BR Type: **E**
 Need: **Services for homebound older adults**
 Tracking Code: **111202403E**
 Agency Category Code: **0**
 Site or Address
 Street Name: P.S. 89
 Address:
 P.S. 89
 Upload Supporter 1 Letter No files uploaded.
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Explanation: **Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.**

4 Enhance home care services

Reference name: **Renovate or upgrade public housing developments**
 Full agency name: **Department for the Aging**
 BR Type: **E**
 Need: **Services for homebound older adults**
 Tracking Code: **111202404E**
 Agency Category Code: **0**
 Site or Address
 Street Name: Eastchester Gardens
 Address: 1130 Burke Avenue
 Eastchester Gardens Resident Council
 Upload Supporter 1 Letter No files uploaded.
 Council Member Torres
 Upload Supporter 2 Letter No files uploaded.

Explanation: **Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.**

5 Provide, expand, or enhance rental assistance programs/vouchers for permanent housing

Reference name: **Renovate or upgrade public housing developments**
 Full agency name: **Human Resources Administration / Department of Social Services**
 BR Type: **E**
 Need: **Homelessness prevention programs**
 Tracking Code: **111202405E**
 Agency Category Code: **0**
 Site or Address
 Street Name: Eastchester Gardens
 Address: 1130 Burke Avenue
 Eastchester Gardens Resident Council
 Upload Supporter 1 Letter No files uploaded.
 Council Member Torres
 Upload Supporter 2 Letter No files uploaded.

Explanation: **Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability.**

6 Assign more non-teaching staff, e.g., to provide social, health and other services

Reference name:
 Full agency name: **Department of Education**
 BR Type: **E**
 Need: **Educational programs**
 Tracking Code: **111202406E**
 Agency Category Code:
 Site or Address
 Upload Supporter Letter No files uploaded.
 Upload Supporter Letter No files uploaded.

Explanation: **Increase funding for School Crossing Guards throughout CB11, especially needed at Van Nest Academy PS/MS 498 (located at 1640 Bronxdale Ave, Bronx, NY 10462 - intersection of Van Nest Avenue & Bronxdale Avenue).**

7 Increase home delivered meals capacity

Reference name: **Provide technology upgrade**
 Full agency name: **Department for the Aging**
 BR Type: **E**
 Need: **Services for homebound older adults**
 Tracking Code: **111202407E**
 Agency Category Code: **0**
 Site or Address
 Street Name: P.S. 121
 Address:
 Upload Supporter 1 Letter No files uploaded.
 Upload Supporter 2 Letter No files uploaded.

Explanation: **P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.**

8 Hire additional traffic enforcement agents

Reference name:
 Full agency name: **New York City Police Department**
 BR Type: **E**
 Need: **NYPD staff and training resources**
 Tracking Code: **111202408E**
 Agency Category Code:
 Site or Address
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 No files uploaded.

Explanation: **More Police needed to address and service chronic quality of life problems. More funding for Police towing contracts to tow the numerous abandoned cars and commercial vehicles parked overnight. Parking has become extremely difficult in the past ten years with the population swiftly increasing. Cars are parking in front of hydrants, on sidewalks and in driveways.**

9 Hire additional crossing guards

Reference name:
 Full agency name: **New York City Police Department**
 BR Type: **E**
 Need: **NYPD staff and training resources**
 Tracking Code: **111202409E**
 Agency Category Code:
 Site or Address
 CB11 Education, Culture and Youth Services Committee
 No files uploaded.
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Explanation: **Increase funding for School Crossing Guards throughout CB11, especially needed at Van Nest Academy PS/MS 498 (located at 1640 Bronxdale Ave, Bronx, NY 10462 - intersection of Van Nest Avenue & Bronxdale Avenue).**

10 Other garbage collection and recycling infrastructure requests

Reference name:
 Full agency name: **Department of Sanitation**
 BR Type: **E**
 Need: **Garbage collection and recycling infrastructure**
 Tracking Code: **111202410E**
 Agency Category Code:
 Site or Address
 Bronx Park East Community Association
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Explanation: **Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large | Enclosed Trash Receptacles, with safety lids throughout CB 11’s heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.**

11 Other public housing maintenance, staffing and management requests

Reference name:
 Full agency name: **New York City Housing Authority**
 BR Type: **E**
 Need: **Public housing maintenance, staffing and management**
 Tracking Code: **111202411E**
 Agency Category Code:
 Address widget:
 No files uploaded.
 No files uploaded.

Explanation: **Funding is needed for electrical lighting in hallways, repairs or replacement of lobby doors and landscape**

12 Improve parking operations

Reference name:
 Full agency name: **Department of Transportation**
 BR Type: **E**
 Need: **Traffic and traffic flow**
 Tracking Code: **111202412E**
 Agency Category Code:
 Site Address
 Bobbi Mitchell
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Explanation: **Parking is scarce in the Williambridge Road area making it difficult for residents to find and access street parking. A parking large lot and/or garage is needed in this community to alleviate the already congested dilemma.**

Draft