

***Statements of Community  
District Needs  
and  
Community Board  
Budget Requests***

Fiscal Year  
2023



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**Bronx  
Community District  
11**

## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2023. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2021.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY23 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2023. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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# 1. COMMUNITY BOARD INFORMATION

Bronx Community Board 11

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Address: 1741 Colden Avenue

Phone: (718) 892-6262

Email:

Website: [www.nyc.gov/bronxcb11](http://www.nyc.gov/bronxcb11)

Chair: Al D'Angelo

District Manager: Jeremy Warneke

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## **2. 2020 CENSUS DATA**

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

### New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

### The Bronx

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	1,385,108	100.00	1,472,654	100.00	87,546	6.3	0.0
Total persons under 18 years	368,196	26.6	349,579	23.7	-18,617	-5.1	-2.9
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	1,385,108	100.0	1,472,654	100.0	87,546	6.3	0.0
Hispanic/Latino (of any race)	741,413	53.5	806,463	54.8	65,050	8.8	1.3
White non-Hispanic	151,209	10.9	130,796	8.9	-20,413	-13.5	-2.0
Black non-Hispanic	416,695	30.1	419,393	28.5	2,698	0.6	-1.6
Asian non-Hispanic	47,335	3.4	67,766	4.6	20,431	43.2	1.2
Some other race, non-Hispanic	12,494	0.9	19,866	1.3	7,372	59.0	0.4
Non-Hispanic of two or more races	15,962	1.2	28,370	1.9	12,408	77.7	0.7
<b>HOUSING OCCUPANCY</b>							
Total housing units	511,896	100.0	547,030	100.0	35,134	6.9	0.0
Occupied housing units	483,449	94.4	522,450	95.5	39,001	8.1	1.1
Vacant housing units	28,447	5.6	24,580	4.5	-3,867	-13.6	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Bronx Community District 11**

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	113,232	100.00	119,666	100.00	6,434	5.7	0.0
Total persons under 18 years	26,014	23	25,881	21.6	-133	-0.5	-1.4
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	113,232	100.0	119,666	100.0	6,434	5.7	0.0
Hispanic/Latino (of any race)	47,838	42.2	53,788	44.9	5,950	12.4	2.7
White non-Hispanic	31,037	27.4	26,285	22.0	-4,752	-15.3	-5.4
Black non-Hispanic	22,981	20.3	23,567	19.7	586	2.5	-0.6
Asian non-Hispanic	8,671	7.7	11,154	9.3	2,483	28.6	1.6
Some other race, non-Hispanic	1,114	1.0	1,822	1.5	708	63.6	0.5
Non-Hispanic of two or more races	1,591	1.4	3,050	2.5	1,459	91.7	1.1
<b>HOUSING OCCUPANCY</b>							
Total housing units	43,691	100.0	44,864	100.0	1,173	2.7	0.0
Occupied housing units	41,256	94.4	42,686	95.1	1,430	3.5	0.7
Vacant housing units	2,435	5.6	2,178	4.9	-257	-10.6	-0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.



### 3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 11 (CB11) in the Bronx is comprised of various neighborhoods such as Allerton, Indian Village, Little Yemen, Morris Park, Pelham Parkway, Van Nest and other areas. It's led by a membership of volunteers and paid staff.<sup>[i]</sup> The Board focuses on various issues: land use, rezoning, civic engagement, on premise consumption liquor license applications...and collaborating with other agencies to ensure the delivery of services to their communities. From the years 2010 to 2020, the total population grew from 113,232 to 119,666, according to the United States Census. That is a 5.7 percent increase, where the primary influx came from residents of Hispanic/Latinx origin, which increased by 12.4 percent within that demographic.

The CB11 Fiscal Year 2022 (FY2022) Statement of Needs reflects a period before the COVID-19 pandemic, when the top three issues were maintaining police/community relations, overcrowding of emergency rooms and quality of life concerns. While those issues are still important, they quite possibly fail to acknowledge the Board's current situation.

A long-standing initiative in the Bronx has been the four proposed Metro-North stations for Hunts Point, Van Nest, Morris Park and Co-op City. This new public transit service will provide support to Bronx residents with direct access to Manhattan's Penn Station. In addition, the CB11-sited stations in Van Nest and Morris Park will offer an essential opportunity to create new jobs, specifically in medical services and life sciences. It also introduces more housing, retail and economic empowerment opportunities, which can benefit local residents.

In Calendar Year 2020 (CY2020), CB11 drastically pare downed its budget priority requests to only one or two items per agency with the express goal of making the requests actualities. Reconstructing Eastchester Playground, for example, was the Board's only Parks Department-related capital request for FY2022. CB11 also took the Eastchester Playground request from being its eighth capital request in FY2021 to the number two slot in FY2022.

The benefit of this strategy already seems to be bearing fruit. At a meeting with CB11 and the Bronx Department of Parks in CY2021, the Department informed CB11 of a proposed five million dollars in funding for Eastchester Playground, the design for which is slated to begin in CY2021.

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<sup>[i]</sup> *About - Bronx community board 11.* (n.d.). Welcome to NYC.gov | City of New York. <https://www1.nyc.gov/site/bronxcb11/about/about.page>

## 4. TOP THREE PRESSING ISSUES OVERALL

### Bronx Community Board 11

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The three most pressing issues facing this Community Board are:

#### **Parks and open space**

Eastchester Playground was originally cited by the Bronx Parks Department as being our greatest park need. The area has a drainage issue that makes the playground unusable when it rains. Eastchester Playground is adjacent to Eastchester Gardens, the second largest public housing development in CB11. The second greatest park need in CB11 is demolishing and/or renovating the Park House at Zimmerman Playground.

#### **Transit (buses & subways)**

The time it takes CB11 residents to travel into Manhattan can be painfully long, slow and crowded. With COVID-19, public transportation is also much more dangerous. The proposed Metro-North stations will hopefully help with the overcrowding of the New York City Transit system.

#### **Other**

TBD

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## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Bronx Community Board 11

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##### Community District Needs Related to Health Care and Human Services

###### **Needs for Health Care and Facilities**

Aside from the previous explanation, it needs to be said that the roadways of Jacobi Medical Center are and have been atrocious. The potholes tend to become craters, which make trips to and from the Medical Center campus very problematic.

###### **Needs for Older NYs**

No comments

###### **Needs for Homeless**

No comments

###### **Needs for Low Income NYs**

No comments

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## Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
3/11	HHC	<b>Renovate or upgrade an existing health care facility</b>	<i>Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with pothole problems.</i>	

## Expense Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

# YOUTH, EDUCATION AND CHILD WELFARE

## Bronx Community Board 11

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### Most Important Issue Related to Youth, Education and Child Welfare

#### **Other**

TBD

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### Community District Needs Related to Youth, Education and Child Welfare

#### **Needs for Youth Education**

No comments

#### **Needs for Youth and Child Welfare**

No comments

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## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
5/11	SCA	<b>Renovate or upgrade an elementary school</b>	<i>Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</i>	
6/11	SCA	<b>Renovate or upgrade an elementary school</b>	<i>For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</i>	725 Brady Avenue
11/11	SCA	<b>Provide technology upgrade</b>	<i>P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.</i>	

## Expense Requests Related to Youth, Education and Child Welfare

The Community Board did not submit any Budget Requests in this category.

## **PUBLIC SAFETY AND EMERGENCY SERVICES**

### **Bronx Community Board 11**

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#### Most Important Issue Related to Public Safety and Emergency Services

##### **Other**

TBD

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#### Community District Needs Related to Public Safety and Emergency Services

##### **Needs for Public Safety**

We always struggle to have an NYPD patrol force size which the community needs and desires. We can never have enough lighting and security cameras in our district, and the new bike patrol in our district should be expanded as well.

##### **Needs for Emergency Services**

No comments

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### **Capital Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

### **Expense Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.



**CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY**

**Bronx Community Board 11**

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Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

**Other**

TBD

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Community District Needs Related to Core Infrastructure, City Services and Resiliency.

**Needs for Water, Sewers, and Environmental Protection**

No comments

**Needs for Sanitation Services**

No comments

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### **Capital Requests Related to Core Infrastructure, City Services and Resiliency**

The Community Board did not submit any Budget Requests in this category.

### **Expense Requests Related to Core Infrastructure, City Services and Resiliency**

The Community Board did not submit any Budget Requests in this category.

# HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

## Bronx Community Board 11

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### Most Important Issue Related to Housing, Economic Development and Land Use

#### **Other**

TBD

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### Community District Needs Related to Housing, Economic Development and Land Use

#### **Needs for Land Use**

No comments

#### **Needs for Housing**

Our New York City Housing developments are in great need of repair.

#### **Needs for Economic Development**

No comments

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## Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
7/11	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</i>	1130 Burke Avenue
8/11	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</i>	1130 Burke Avenue
9/11	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Evaluate &amp; repair the steps in all Eastchester Gardens buildings' basements &amp; entrance stairways. Some of these steps are not secure and pose a liability.</i>	1130 Burke Avenue
10/11	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Evaluate &amp; repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</i>	1130 Burke Avenue

## Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
3/3	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>The trees surrounding the Cornerstone Playground at the Pelham Parkway Houses development at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher.</i>	785 Bronx Pelham Parkway North, Bronx, New York, NY

**TRANSPORTATION**

**Bronx Community Board 11**

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Most Important Issue Related to Transportation and Mobility.

**Other**

TBD

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Community District Needs Related to Transportation and Mobility.

**Needs for Traffic and Transportation Infrastructure**

No comments

**Needs for Transit Services**

No comments

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## Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
4/11	DOT	<b>Other transportation infrastructure requests</b>	<i>Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.</i>	
CS	DOT	<b>Reconstruct streets</b>	<i>Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction.</i>	Pelham Parkway Stillwell Ave Stillwell Ave

## Expense Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.

## **PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES**

### **Bronx Community Board 11**

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#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Other**

TBD

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#### Community District Needs Related to Parks, Cultural and Other Community Facilities

##### **Needs for Parks**

No comments

##### **Needs for Cultural Services**

No comments

##### **Needs for Library Services**

Parents unfortunately use the libraries in our district as daycare centers, thereby putting an unnecessary burden upon the New York Public Library by distracting it from its primary mission: servicing the entire community.

##### **Needs for Community Boards**

Community Boards are the lowest level of city government with some of the highest needs.

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## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/11	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</i>	2147 Barnes Avenue
2/11	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure.</i>	Burke and Adees Avenues

## Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/3	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Improve Forestry Services. There is always backlog of pruning requests in our district.</i>	
2/3	DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced.</i>	



## **6. OTHER BUDGET REQUESTS**

### **Other Capital Requests**

The Community Board did not submit any Budget Requests in this category.

### **Other Expense Requests**

The Community Board did not submit any Budget Requests in this category.

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/11	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</i>	2147 Barnes Avenue
2/11	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure.</i>	Burke and Adee Avenues
3/11	HHC	<b>Renovate or upgrade an existing health care facility</b>	<i>Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with pothole problems.</i>	
4/11	DOT	<b>Other transportation infrastructure requests</b>	<i>Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.</i>	
5/11	SCA	<b>Renovate or upgrade an elementary school</b>	<i>Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</i>	

6/11	SCA	<b>Renovate or upgrade an elementary school</b>	<i>For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</i>	725 Brady Avenue
7/11	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</i>	1130 Burke Avenue
8/11	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</i>	1130 Burke Avenue
9/11	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Evaluate &amp; repair the steps in all Eastchester Gardens buildings' basements &amp; entrance stairways. Some of these steps are not secure and pose a liability.</i>	1130 Burke Avenue
10/11	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Evaluate &amp; repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</i>	1130 Burke Avenue
11/11	SCA	<b>Provide technology upgrade</b>	<i>P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.</i>	
CS	DOT	<b>Reconstruct streets</b>	<i>Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction.</i>	Pelham Parkway Stillwell Ave Stillwell Ave

## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/3	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Improve Forestry Services. There is always backlog of pruning requests in our district.</i>	
2/3	DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced.</i>	
3/3	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>The trees surrounding the Cornerstone Playground at the Pelham Parkway Houses development at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher.</i>	785 Bronx Pelham Parkway North, Bronx, New York, NY