



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2027

## Bronx 11



The City of New York  
Zohran Mamdani, Mayor

## **FY 2027 Preliminary Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Preliminary Budget** reports the FY Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2027 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Adopted Budget recommendation for each budget request.

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**Fiscal Year 2027 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Tracking Priority Code	Project Information	Agency Response
<b>Department of Education</b>		
04	<p>111202705C <b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Allerton playground needs new equipment and equipment that focuses on STEM learning (e.g. telescope)</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p> <p><b>Location Site Name:</b> Allerton Playground  <b>Address:</b> 2715 THROOP AVENUE, Bronx, NY, USA</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
<b>Department of Environmental Protection</b>		
01	<p>111202701C <b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Our district, like many across the city, has seen a rash of street racing, loud cars and motorcycles, and other loud vehicle use. Our many wide streets encourage fast driving and donuts in intersections, and reporting violations to 311 or calling police is futile; these are, by definition, transient crimes - they are committed while moving. We need automated enforcement to preserve our quiet enjoyment of our neighborhood, and DEP noise cameras would be an excellent tool to advance that goal.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>

**Fiscal Year 2027 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Tracking Priority Code	Project Information	Agency Response
<b>Department of Health and Mental Hygiene</b>		
01    111202714C	<p><b>Request:</b> Other capital budget request for DYCD</p> <p><b>Explanation:</b> There is a need for a mental health center/somewhere for youth to seek mental health care in the district. A specialized center would be best, but could also be located in schools.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
<b>Department of Parks and Recreation</b>		
02    111202703C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Allerton Playground bathrooms need repairs to floors, toilets, and repainting. The park should be refreshed and equitable to other city facilities</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p> <p><b>Location Site Name:</b> Allerton Playground  <b>Address:</b> 2715 THROOP AVENUE, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> This request requires funding. Please advocate for funding with your respective elected officials.</p>
03    111202704C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The playground equipment at Eastchester Playground, in the Eastchester Gardens development, needs upgraded and refreshed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p> <p><b>Location Site Name:</b> EASTCHESTER PLAYGROUND, Bronx, NY, USA  <b>Address:</b> 1201 ADEE AVENUE, Bronx, NY, USA</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> Capital project reconstruction was completed in November 2025.</p>

**Fiscal Year 2027 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Tracking Priority Code	Project Information	Agency Response
<b>Department of Transportation</b>		
01 111202702C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> The sidewalk connecting Southern Blvd. and Boston Rd. along Pelham Parkway/Fordham Rd. is heavily used but in poor shape and has steep road crossings (far out of compliance with ADA), making it difficult for many people to use this path. In addition, on the eastern end of the northern path, between the Bronx River Parkway onramp and Boston Rd., the sidewalk simply ends feet from a bike lane. Many crossings are over square curbs, making it dangerous for many users (especially those with mobility issues) to cross. The Department of Transportation has advised that this area is managed by Parks, so I ask that it be considered for safety upgrades.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ryan Barthel</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05 111202706C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Greenways (ours include the Bronx River Greenway, Hutchinson River Greenway, and Pelham Parkway Greenway) are touted as places for people who are not in cars to get around, yet most of them are not purposefully lit at all - any light they get is ancillary to what is intended for a road used by cars. This means that greenways, which frequently have tree roots, potholes, sand patches, and other hazards, become substantially more dangerous as the sun goes down, which happens quite early for much of the year. This leaves people without cars with a dilemma: risk a car not seeing or not yielding to us and getting hit on the road or risk a crash and the ensuing injuries on the Greenways. Our greenways need proper lighting and far better care, both in maintaining smooth surface and clearing debris regularly, especially after mowing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

**Fiscal Year 2027 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	111202707C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> The bus stop under the 2 train Pelham Parkway stop on both sides of White Plains Rd. is very poorly lit, which leads to a dangerous situation. People waiting for the bus could trip and fall into the roadway, may not be seen by drivers, and the low lighting could put people at increased risk for assault or robbery. Upgraded lighting under the subway stop would alleviate these issues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> This is not a capital request. Please send inquiries to the Bronx Commissioner's office.</p>
02	111202708C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Current lighting is all street-level lighting, which does not effectively illuminate pedestrian areas or adjacent park facilities. Adding lower pedestrian level lighting will enhance safety along the corridor, in the Municipal Parking lot at Bronxdale and Bronx Park East, and allow residents to use areas just inside the park (such as the exercise area between Britton and Arnou Avenues) in fall and winter, when it is dark before 5 PM.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Bronx Park East Community Association</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> This is not a capital request. Please send inquiries to the Bronx Commissioner's office.</p>
03	111202709C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Lighting along Pelham Parkway lights both the roadway and the adjacent greenway, but uses the same lights for each application (while they are not exactly highway Cobra lights, they are similar). As a result, the Greenway gets very little light. Pedestrian level lighting would greatly enhance the usability of the greenway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> This is not a capital request. Please send inquiries to the Bronx Commissioner's office.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	111202710C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> The Pedestrian Plaza at Bronxdale and Antin Place in front of 2016 Bronxdale Ave is in need of equitable access to the residents in the community. There are boulders placed in the middle of the plaza but benches for residential use is needed. Without the benches and/or tables the plaza is just an empty space and not truly a plaza for pedestrians to enjoy. We are seeking funding from the DOT to upgrade the plaza so that the families in our community may enjoy it. ZOLA shows this land as DoT managed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community board 11</p> <p><b>Location Site Name:</b> Bronxdale Pedestrian Plaza  <b>Address:</b> 2016 BRONXDALE AVENUE, Bronx, NY, USA</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> This is not a capital request. Please send inquiries to the Bronx Commissioner's office.</p>
05	111202711C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The intersection at Boston rd and Pelham Parkway is one of the most heavily used in our district and is frequently congested. Additionally, 7 active bus routes traverse this intersection, and 3 of them - Bx12 SBS westbound, and Bx22 (both directions) must cross over 1 or more lanes of traffic in the space of this intersection. This requirement leads to aggressive driving on the part of both buses and cars, creating danger for everyone on and near the roads. Adding bus priority lights - like those that have recently been added to the intersection at Southern Blvd. and Fordham Rd., where buses do not cross over other lanes of travel - to allow buses to safely cross the intersection before private cars would allow them to position themselves in the appropriate lane without fighting cars for space.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> This is not a capital request. Please send inquiries to the Bronx Commissioner's office.</p>

**Fiscal Year 2027 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
06	111202712C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Pelham Parkway North has an unused parking lane between Stillwell Ave. and Williamsbridge Ave. Creating a protected bike lane in this space would alleviate some of the congestion and conflict that arises on the Pelham Parkway Greenway and could connect to the protected bike lane at Williamsbridge Ave., connect to the Hutchinson River Greenway at Stillwell Ave, and connect to the upcoming protected bike lane along Eastchester Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> This is not a capital request. Please send inquiries to the Bronx Commissioner's office.</p>
07	111202713C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Morris Park Ave, the heart of the community, needs to have its unprotected bike lanes combined to one side to make a two way protected bike lane. The unprotected bike lane currently has a few problems. First and foremost, it is not a bike lane. It is a parking lane for cars to double park. This is almost understandable as there is no safe and convenient alternative for local trips without a safe place for bikes and scooters. The second is that even when the unprotected bike lane is clear, people on bikes and scooters are at constant risk of getting doored by people exiting their cars AND getting hit by cars with phone distracted drivers who drive into the bike lane. A Morris Park Ave protected bike lane would also provide a closer connection to the Bronx River Greenway, allowing our residents the ability to safely get to Randall's Island and other boroughs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Gabriel Zeinoun Ryan Barthel</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Cars parking in the bike lane is an enforcement issue with NYPD traffic enforcement.</p>

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**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Tracking Priority Code	Project Information	Agency Response
<b>New York Public Library</b>		
01    111202715C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> NYPL is seeking capital funding to ensure that our branches continue to be welcoming, modern, and well-equipped spaces for the communities they serve. Anticipated projects range from major renovations to targeted upgrades, including: - heating and cooling system updates - sidewalk and vault work - exterior rehabilitation - new roofs, windows, and doors - fire alarm, security, and technology upgrades - ADA compliance - elevator replacement                      Priority capital projects in Bronx CB11: - New roof, front facade, windows: \$4,000,000 - ADA restroom upgrade: \$3,000,000</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> George Mihaltses Amr Kotb</p> <p><b>Location Site Name:</b> Pelham Parkway - Van Nest Library  <b>Address:</b> 2147 BARNES AVENUE, Bronx, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> NYPL requests funding for projects at Pelham Parkway - Van Nest (pending DRI funding).</p>
<b>Department of Health and Mental Hygiene</b>		
01    111202701E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> People of color have disproportionately high maternal health deaths and complications. We need increased access to help educate mothers about the resources and medical programs available to them and how to advocate effectively for their health.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
02	111202702E	<p><b>Request:</b> Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p><b>Explanation:</b> By ensuring PreP (or Pre-Exposure Prophylaxis) &amp; Pep (Post-Exposure Prophylaxis) access and equity - these modern medicinal breakthroughs can end the HIV/AIDS crisis and as such - any and all access to these lifesaving medications and educational information around them are crucial to the district - that as of now has limited to none LGBTQIA+ resources or providers within it - with only one Pride Health Center located nearby at Jacobi Health &amp; Hospitals.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Armando AJ Ramos</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> DOHMH would like to discuss further and our outreach and education efforts on Ending the Epidemic</p>

**Department of Sanitation**

01	111202704E	<p><b>Request:</b> Increase Graffiti Removal/Cleaning</p> <p><b>Explanation:</b> Sidewalks and buildings along Gun Hill Rd. need cleaning of graffiti and gum/dirt on sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> The agency supports this request, but funding is not available at this time. Please submit requests for graffiti cleaning on specific buildings through 311.</p>
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**Department of Youth & Community Development**

01	111202705E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> Students in this district need greater access to STEM programs. Schools and students also need more equitable access to technology to make use of these STEM programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program. All programs are required to incorporate STEAM activities.</p>
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**Expense Budget Priorities and Requests**

Tracking Priority Code	Project Information	Agency Response
<b>Dept of Information Technology &amp; Telecommunication</b>		
01	111202703E <b>Request:</b> Information technology goods and services  <b>Explanation:</b> Community boards are made up of people representative of the community, and as such often bring together people who might not otherwise meet. This can bring unconscious biases to light and highlight areas where community members could grow, and we need support for this in the form of bias and discrimination training, similar to what many in NYS take already.  <b>Responsible Agency:</b> Dept of Information Technology & Telecommunication  <b>Supported by:</b> Ryan Barthel, BxCB11 member	This request has already been completed.  <b>Explanation:</b> Refer to DCAS. Community Boards already have access to trainings.
<b>Police Department</b>		
01	111202706E <b>Request:</b> Hire additional traffic enforcement agents  <b>Explanation:</b> Our district is swamped with illegally parked cars. The average response time for a 311 report is over 4 hours, well over the average time in the Bronx as a whole and nearly double the citywide average, meaning any illegally parked car can effectively leave their vehicle where they like for as long as they like with no consequences. This makes our streets and crosswalks less safe, interferes with quality of life due to blocked in drivers honking, makes the few protected bike lanes we have almost unusable as trucks, delivery vehicles, and private vehicles park in them with impunity. We desperately need our traffic laws to be enforced, and we need personnel to do that.  <b>Responsible Agency:</b> Police Department  <b>Supported by:</b> Ryan Barthel, BxCB11 member	Agency supports but cannot accommodate  <b>Explanation:</b> Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.