



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2025

## Bronx 11



The City of New York  
Eric Adams, Mayor

## **FY 2025 Preliminary Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Preliminary Budget** reports the FY 2025 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2025 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

# FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

## **LAYOUT OF BUDGET REQUESTS PAGES**

### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

### **Column 2: Tracking Code**

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

### **Column 4: Response**

The Preliminary Budget recommendation for each budget request.

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**Fiscal Year 2025 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	111202501C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Redesign &amp; consideration of a brick &amp; mortar bathroom in the reconstruction of Zimmerman Playground. Without a proper bathroom, the children of CB11 will lose the opportunity for additional programming &amp; quality of life. It is the only playground of its type in a dense half-mile radius, (until its closure) containing the only public restroom in an even wider area. Renovation as planned does not include funds for the bathroom, but this community desperately needs the bathroom to be included in any renovation plan. Understanding that the Parks Department only has access to operational funding, we ask and implore that the Department of Parks and join Bx CB11 to advocate on behalf and encourage our local elected officials to consider funding this project from their discretionary budgets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Janice Wilcott   Bronx CB 11 Parks Chair  Debra Kawalick   Bronx CB 11 Parks C0-Chair</p> <p><b>Location Site Name:</b> Zimmerman Park  <b>Address:</b> 650 Britton St, Bronx, NY 10467.</p>	Please contact the Agency directly and promptly for more information.

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**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

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02	111202502C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Will the DOE fund the expansion of PS MS 89? One of the biggest schools in BxCB11 of up to 1400 students in need of renovating a current space ?mini building? on the school grounds to provide a healthy space for adequate learning. PS/MS 89 seeking a similar annex similar to the PS 108, 96 and 97. The space is already there so that is not an issue, the mini building is currently being use to teach 10 classes consisting of about 300 students, but continues to be in need of renovations due to infrastructure affecting student health/public health issues. The entire building is to capacity with no open space since enrollment. Renovation of the facility is needed to ensure that the students of our diverse cultures receive the best DOE education.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Principal Ralph Martinez Assistant Principal ? Maura Langan</p> <p><b>Location Site Name:</b> PS MS 89   Annex  <b>Address:</b> 980 Mace Ave, Bronx NY 10469</p>	<p>Please contact the Agency directly and promptly for more information.</p>

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**Community District 11, Bronx**  
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Priority	Tracking Code	Project Information	Agency Response
03	111202503C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Request: MIDDLE SCHOOLS NEEDED WITHIN COMMUNITY BOARD 11 LOCATED IN CEC11 Explanation: For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> CB11 Education, Culture &amp; Youth Services Committee</p> <p><b>Location Address:</b> Bronx CB 11 Distrist  <b>Site Street:</b> Bronx CB 11 Distrist  <b>Cross Street 1:</b> Van Nest, Morris Park <b>Cross Street 2:</b> Pelham Park Way and Bronx Park E</p>	<p>Please contact the Agency directly and promptly for more information.</p>

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**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
04	111202504C	<p><b>Request:</b> Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> DOT review and support repaving of roadways/streets in Bx CB 11 and the surrounding Jacobi Hospital area at 1400 Pelham Pkwy S, Bronx, NY 10461.            Explanation: The site review and repaving is requested due to multiple construction projects having created structural roadway issues in Bx CB 11. The roads in our district, which encompasses the neighborhoods of Allerton, Indian Village, Morris Park, Pelham Gardens, Pelham Parkway, Van Nest &amp;&amp; other areas (or parts thereof, zip codes 10460, 10461, 10462, 10467 &amp; 10469), have presented a consistent issue the likes of traffic jams/delays and hazards. Bronx Park East and the Bronx River Parkway to the west, Adee Avenue, Boston Road, delineate the district and East Gun Hill Road to the north, the Hutchinson River Parkway to the east, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Robert Press   Bx CB 11 Community Member</p> <p><b>Location Address:</b> Pelham Parkway Vicinity  <b>Site Street:</b> Pelham Parkway Vicinity</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
05	111202505C	<p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> Request: Infrastructure repair of the Pelham Parkway NYCHA houses.Explanation: Due to concerns for safety and quality of life, funding is needed for functional lighting in all hallways, electrical repairs and replacement of lobby doors and the upkeep of the general landscape. Can NYCHA allocate funding in the FY 25 budget?</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Pelham parkway tenant association,            President Oscar Grant.</p> <p><b>Location Site Name:</b> 910 Mace Ave, Bronx, NY 10469</p>	<p>Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
06	111202506C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Major need for a dog park in Bronx Park East. There is currently a dog park on the other side of Pelham Parkway, which is the Bronx River dog run. In order for anyone living on the Allerton Avenue side to bring their dog, you would have to have a car, ride the bus or take the train 1 or 2 stops to get to it when we should be able to walk to a dog park. Suggesting to put a dog park in Bronx Park East, on the Allerton side possibly near Adee and Burke Ave?s ? which would be more convenient to the community of pet owners that live on this side. The Bronx Park East, Allerton community has over 150 dogs possibly more. We have overweight dogs in the Bronx, simply because there is nowhere to exercise our dogs. Will NYC Parks advocate on behalf of the pet/owners of CB11.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bobbi Mitchell   Community Member Paws on Pelham Parkway</p> <p><b>Location Address:</b> Bronx Park East/Allerton Road si  <b>Site Street:</b> Bronx Park East/Allerton Road si  <b>Cross Street 1:</b> Bronx Park East <b>Cross Street 2:</b> Allerton</p>	Please contact the Agency directly and promptly for more information.
07	111202507C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We need the Pelham Parkway playground to be fully renovated. It is in horrible condition and is heavily used by the children of our community and community organizations like Bronx House Pre-K, NYCHA residents, MMCC Corner Stone afterschool program, and many more. It is the only playground in the vicinity along with the aforementioned, park enforcement is requested.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Please contact the Agency directly and promptly for more information.

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Priority	Tracking Code	Project Information	Agency Response
08	111202508C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Request: ADDITIONAL STREET LIGHTING ALONG MTA WALL            Explanation: In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Bernadette Ferrara - CB 11 Chair</p> <p><b>Location Cross Street 1:</b> Adams Street <b>Cross Street 2:</b> Garfield Street</p>	Further study by the agency of this request is needed.
09	111202509C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Complete renovation of the NYCHA Pelham Parkway playground is needed. The existing are hazardous. This playground is a community hub used by community organizations like Bronx House Pre-K, NYCHA residents, MMCC Corner Stone afterschool program, seniors and many more. It is the only playground in the vicinity and it is in deplorable condition. Can the NYC alongside Parks fund the capital improvement of this project.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Roxanne Delgado.            Friends of Pelham Parkway</p> <p><b>Location Site Name:</b> 910 Mace Ave, Bronx, NY 10469</p>	Further study by the agency of this request is needed.



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
10	111202510C	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Request: Parking Garage/Lot on Williamsbridge Road between CBs 11 (or parts thereof, zip codes 10460, 10461, 10462, 10467 and 10469), &amp; CB 12s.Explanation: Parking is scarce in the Williambridge Road area making it difficult for residents to find and access street parking. The current congestion is presenting a problem for resident and pedestrians. A multilevel parking lot and/or large garage is needed in this community to alleviate the already congested dilemma. Additionally, with the impending new Metro North station coming to the area this situation is bound to exacerbate. Can the Department of Transportation review the area to find and source a location for the requested lot and fund the request the request?</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Address:</b> Williamsbridge Road between  <b>Site Street:</b> Williamsbridge Road between  <b>Cross Street 1:</b> Pelham Parkway <b>Cross Street 2:</b> Boston Road</p>	<p>City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>
11	111202511C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Request: Compost Drop-off Hosting SiteExplanation: Bronx Park East Farmers Market in front of Brady playground. Requests to be acompost drop-off hosting site at farmers market, which runs from June to November annually.Additionally, supported by the educational materials and resources to share with the community.Will the Park Department support this request?</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Judi Desire   Bronx Park East Farmers Market, Bx 10462</p>	<p>Please contact the Agency directly and promptly for more information.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
12	111202512C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> RENOVATION OF VAN NEST PARK EXTENSION Explanation: The extension of Van Nest Park located at intersection of White Plains Road and Van Nest Avenue needs renovation and enclosure for safety. The pavement needs to be repaved and floored with a thick cushioned outdoor surface for safety. There needs to be a netted fence to keep soccer balls and other activities from rolling into the street. This is a small park and the extension is used daily by older children needing more space to play</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Van Nest Neighborhood Alliance</p> <p><b>Location Address:</b> Van Nest Park  <b>Site Street:</b> Van Nest Park  <b>Cross Street 1:</b> White Plains Road <b>Cross Street 2:</b> Van Nest Avenue</p>	<p>Please contact the Agency directly and promptly for more information.</p>
13	111202513C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p><b>Explanation:</b> This year NYPL has prioritized the need to fill supplemental gaps in current projects to ensure they get completed as quickly and efficiently as possible. Can the OBM fund the Allerton library, Elevator Replacement, and structural upgrades of \$419,867 for this request in the FY25 budget?</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> George Mihaltses, VP of GCA  Amr Kotb, AsscD of GCA</p> <p><b>Location Site Name:</b> NYPL Allerton Branch Library  <b>Address:</b> 2740 Barnes Ave, Bronx, NY 10467</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	111202514C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Request: COMMUNITY CENTER/BOY'S &amp; GIRL'S CLUB  NEEDEDEExplanation: The communities of Van Nest, Morris Park and Pelham Parkway need a Community Center or a Boys &amp; Girls Club for the many families with children underserved in all three of these neighboring communities. Not having adequate outreach to plant seeds for our Youth is unacceptable. A good example of a full-service community center is the Kips Bay Boy's &amp; Girl's Club at 1930 Randall Avenue in the Bronx. At this center there are afterschool programs, sport activities and numerous youth programs. All three communities' children have been needing this for decades. Presently, there are property sites available.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> CB11 Education, Culture &amp; Youth Services Committee</p> <p><b>Location Address:</b> Van Nest  <b>Site Street:</b> Van Nest  <b>Cross Street 1:</b> Morris Park <b>Cross Street 2:</b> Pelham Parkway</p>	<p>The project does not meet City capital funding requirements for cultural projects.</p>
15	111202515C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Since the release of the 2020 census, the bx district 11 has grown. The need for programs, spaces/places for intergenerational families to convene safely, learn new skills, is requested. The space is currently 40,000 square feet. The purchase price is between 3-5 million dollars, which does not include the cost of the building. I am confident a state of the art community center with a swimming pool would be a great addition to the community of Pelham Parkway and the Bronx. We are seeking support and approval for this project. Will the EDC fund this ask?</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Olga Perez  MVP Swimmers</p> <p><b>Location Address:</b> 2129 White Plains Road, BX, NY 1</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>

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Priority	Tracking Code	Project Information	Agency Response
16	111202516C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Request: The repavement and expansion of the Pelham Parkway Greenway.Explanation: The Pelham Parkway Greenway is a heavily used Greenway whose pavement is currently in terrible condition, with many breaks in the asphalt, potholes, and puddles/mud incursion. In addition, it is heavily used by cyclists, delivery drivers, runners, dog walkers, and people out for a stroll while being only about 8' wide, barely wide enough for 2 people to walk side by side and dodge the hazards. This Greenway needs replacement and expansion to reflect how heavily it is used by the community. Can the DOT fund the repavement and expansion of the Pelham Parkway Greenway?</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 11</p> <p><b>Location Site Name:</b> Pelham parkway Greenway</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>
17	111202517C	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> Since the release of the 2020 census, the bx district 11 has grown. The need for programs, spaces/places for intergenerational families to convene safely, learn new skills, is requested. The space is currently 40,000 square feet. The purchase price is between 3-5 million dollars, which does not include the cost of the building. I am confident a state of the art community center with a swimming pool would be a great addition to the community of Pelham Parkway and the Bronx. We are seeking support and approval for this project. Will the EDC fund this ask?</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Olga L. Perez   Founder &amp; Owner MVP Swimmers</p> <p><b>Location Site Name:</b> Vacancy  <b>Address:</b> 2129 White Plains Rd, Bronx, NY</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
18	111202518C	<p><b>Request:</b> Other capital budget request for NYPL</p> <p><b>Explanation:</b> NYPL is seeking capital funding to ensure that its branches continue to meet the growing needs of the Bx CB 11 community. Funding in anticipated projects ranges from major renovations to targeted upgrades, including:- Heating and cooling system updates- Sidewalk and vault work- Exterior rehabilitation- New roofs, windows, and doors- Fire alarm, security, and technology upgrades- ADA complianceCurrent priority needs in Bronx CB11: Pelham Parkway-Van Nest: \$840,015 This year NYPL has prioritized the need to fill supplemental gaps in current projects to ensure they get completed as quickly and efficiently as possible. Can the OBM fund the ADA accessibility heating, facade restoration, and aforementioned structural upgrades of \$840,015 for this request in the FY25 budget?</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> George Mihaltses, VP of GCA Amr Kotb, AD of GCA</p> <p><b>Location Site Name:</b> Pelham Parkway-Van Nest Library <b>Address:</b> 2147 Barnes Ave, Bronx, NY 10462</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.</p>
19	111202519C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> The institution of the first Bronx Blood Donor Center. As it stands, the borough of the Bronx does not have its own Blood Donor Center. Bronxites have to travel, over 70 miles to reach the closet far into the city or North in order to donate blood.Responsible Agency: Department of Citywide Administrative Services (DCAS) or HHC.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Debra Kawalick   Bx CB 11 Board Member</p>	<p>NYC Health+ Hospitals is willing to work on alternatives to create access to making donating blood more convenient to our Bronx community.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	111202520C	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> The Bx CB 11 is dealing with the buildout of housing facilities that are said to be affordable to the constituents, residents of the 10460, 10461, 10462, 10467 &amp; 10469 zip codes, but are truly beyond the average medium income of the community. In comparison the Allerton Ave Bronx, NY upzoning and building project is at a 90% medium income as compared to the AMI of residents living in Manhattan by the World Trade center, at 80% AMI for affordable housing. It is a point of note that the incomes of the two borough differ largely. The community is requesting REAL affordable housing. Will the department of HPD/HDC fund a thorough reevaluation of our district income to ensure that REAL affordable housing is in place before future projects are approved so that the community has REAL AMI?</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Roxanne Delgado Friends of Pelham Parkway</p> <p><b>Location Address:</b> Bronx District 11 <b>Site Street:</b> Bronx District 11</p>	<p>Further study by the agency of this request is needed.</p>
21	111202521C	<p><b>Request:</b> Other capital budget request for NYCTA</p> <p><b>Explanation:</b> Modern stations with better facilities enhance the overall commuter experience and encourage the use of public transit. Expansion and modernization of public transportation facilities, focusing on eco-friendly solutions. Efficient public transportation reduces vehicular traffic, minimizes emissions, and offers residents a sustainable mode of transit. Modernizing these facilities aligns with the district's vision for a greener future. Will the NYCTA support and fund this project in FY 25?</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Veronica Castro Chair of CB 11 Transportation Committee Ed Perez Bx CB 11 Board Member</p> <p><b>Location Site Name:</b> Bx District 11</p>	<p>Please contact the Agency directly and promptly for more information.</p>

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Priority	Tracking Code	Project Information	Agency Response
22	111202522C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Request: PS481 X311 - A/C RETROFIT &amp; ELECTRICAL UPGRADE FOR GYMNASIUM Explanation: The gymnasium for PS481?The Steambridge School located at 1684 White Plains Road, Bronx, NY 10462 uses their gymnasium throughout the year for morning programs, events, graduations, sports, etc. During the warmer months, it is extremely difficult to operate many of these daily programs because there is no A/C. In 2018, a cost estimate for this project totaled \$198, 296.06.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> CB11 Education, Culture &amp; Youth Services Committee</p> <p><b>Location Site Name:</b> PS481?The Steambridge  <b>Address:</b> 1684 White Plains Road, Bronx, N</p>	<p>Please contact the Agency directly and promptly for more information.</p>
23	111202523C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p><b>Explanation:</b> Request: RETURN OF VAN NEST LIBRARY TO VAN NEST NEIGHBORHOOD Explanation: In 1998 Van Nest Library was moved to Barnes Avenue in Pelham Parkway. Van Nest was supposed to have its library replaced but there was no follow-up and never completed. Since 1998 families in Van Nest have doubled and are in need of their own library for ESL Programs, Senior Programs, Youth Programs and Art Programs.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Bernadette Ferrara</p> <p><b>Location Address:</b> Van Nest  <b>Site Street:</b> Van Nest</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	111202524C	<p><b>Request:</b> Other capital budget request for DYCD</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>
25	111202525C	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity, and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 11</p> <p><b>Location Address:</b> Bassett Avenue  <b>Site Street:</b> Bassett Avenue  <b>Cross Street 1:</b> McDonald Street    <b>Cross Street 2:</b> Pelham Parkway</p>	<p>Further study by the agency of this request is needed.</p>
26	111202526C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in bad need of repair and are not compliant with the layered access system.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Community Board 11</p> <p><b>Location Site Name:</b> Eastchester Garden NYCHA  <b>Address:</b> 1130 Burke Ave, Bronx NY 10469</p>	<p>Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.</p>



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Priority	Tracking Code	Project Information	Agency Response
27	111202527C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The current placement of the water source at Bronx Park East &amp; Boston Rd, Bronx, NY 10462 is located outside of the actual enclosure/dog run. Dogs must leave the run to access the water source/fountain. This lack of immediate access to the canines playing in the park has caused heat exhaustion to various dogs over the years. The water source outside of the dog park is not convenient and the design must be reconsidered fixed, especially during the hot days in the summer when the animals overheat. Animals should have access within the dog run. We are asking for parks to support this funding request and to advocate on behalf of the community to our local elected officials.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Charlene Slater Roxanne Delgado</p> <p><b>Location Site Name:</b> Bronx Park East <b>Address:</b> Bronx Park East &amp;, Boston Rd, Br</p>	Please contact the Agency directly and promptly for more information.
28	111202528C	<p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> Evaluate &amp; repair the roofs of the Eastchester Gardens NYCHA complex. Major and consistent water leaks into apartments are reoccurring as a result of the damaged roofs. Capital infrastructure is needed for the residents of the Eastchester Garden NYCHA facility.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Garden NYCHA Community Board 11</p> <p><b>Location Site Name:</b> Eastchester Gardens NYCHA <b>Address:</b> 1130 Burke Ave</p>	Work on this project/program has either been completed or will be finished in FY 2024.

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Priority	Tracking Code	Project Information	Agency Response
29	111202529C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape. There is a huge need for adequate lighting and safety camera installations</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Van Nest Association</p> <p><b>Location Address:</b> Van Nest  <b>Site Street:</b> Van Nest  <b>Cross Street 1:</b> Adams Street <b>Cross Street 2:</b> Garfield Street</p>	<p>Further study by the agency of this request is needed.</p>
30	111202530C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> The Pedestrian Plaza at Bronxdale and Antin Place in front of 2016 Bronxdale Ave is in need of equitable access to the residents in the community. There are boulders placed in the middle of the plaza but benches for residential use is needed. Without the benches and/or tables the plaza is just an empty space and not truly a plaza for pedestrians to enjoy. We are seeking funding from the DOT to upgrade the plaza so that the families in our community my enjoy it.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community board 11</p> <p><b>Location Site Name:</b> Bronxdale Pedestrian Plaza  <b>Address:</b> 2016 Bronxdale Ave, Bx 10462</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
31	111202531C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Launch a sustainable housing project with renewable energy systems, promoting eco-friendly residential solutions. Sustainable housing projects resonate with the global push towards green living. Integrating renewable energy systems not only</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Edward Perez</p> <p><b>Location Site Name:</b> Bronx Community District 11</p>	The agency will try to accommodate this issue within existing resources.
32	111202532C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Community District 11 is in need of affordable housing for the residents of our district to meet the actual median income of the residents that reside in the district</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources.
CS	111202533C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> P.S. 105</p> <p><b>Location Site Name:</b> P.S. 105  <b>Address:</b> 725 Brady Avenue  <b>Site Street:</b> Brady Avenue</p>	Please contact the Agency directly and promptly for more information.

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Priority	Tracking Code	Project Information	Agency Response
CS	111202534C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 108 and PS 481  <b>Address:</b> 1166 Neill Ave, Bronx, NY 10461</p>	Please contact the Agency directly and promptly for more information.
CS	111202535C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> The New York Public Library  Pelham Parkway Neighborhood Association</p> <p><b>Location Site Name:</b> Pelham Parkway Library  <b>Address:</b> 2147 Barnes Avenue  <b>Site Street:</b> Barnes Avenue</p>	Please contact the Agency directly and promptly for more information.

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Priority	Tracking Code	Project Information	Agency Response
01	111202501E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> As stated in the community snapshot of key indicators, 22.6 % of Bronx District 11 is comprised of youth under the age of 18 with families experiencing an income of 20% below the NYCgov poverty threshold as compared to the federal poverty rate, and 49.4% paying 35% of that income to rent. With 19 Parks in Bx District 11, there is a strong community consensus for FREE and equitable programming that would address the health and wellness of our District Youth and current social drivers of health. Programs in the arts (music, dance), Sports (basketball, baseball, soccer), and the like aid the District youth and fall in line with the proposed preliminary 10-year City Capital plan of 159.3 Billion allocated in part towards Parks and cultural services.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYC Parks Dept.</p>	<p>The agency will accommodate this issue within existing resources.</p>
02	111202502E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Request: Poster Maker for the 1400 students enrolled at PS/MS 89.Explanation: PS/MS 89 is requesting a poster making for the 1400 students and teaching facultyuse. The funding of state of the art poster/label and sticker maker with the supplies of paper ink,etc., will help to alleviate the economic impact of the students and their families. Can thedepartment of education fund \$2500-\$5000 for the purchase of three ?Cricut? type of postermakers and accessories?</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Principal Ralph Martinez and Assistant Principal ? Maura Langan</p> <p><b>Location Site Name:</b> Van Nest Academy PS/MS 498  <b>Address:</b> 1640 Bronxdale Ave, Bronx, NY 1</p>	<p>Please contact the Agency directly and promptly for more information.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	111202503E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> P.S. 121 has a request for 30 iPads and 6 smart board upgrades.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> PS 121</p> <p><b>Location Address:</b> 2750 Throop Avenue</p>	<p>Please contact the Agency directly and promptly for more information.</p>
04	111202504E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large   Enclosed Trash Receptacles, with safety lids throughout CB 11?s heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
05	111202505E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p><b>Explanation:</b> In the past fiscal year, NYPL prioritized youth and education, opening 15 teen centers in the Bronx, Manhattan, and Staten Island. The after-school program will expand to 18 new locations, totaling 50 across the three boroughs. NYPL is also exploring initiatives for adults, seniors, and asylum seekers near our branches. To serve patrons effectively, NYPL aims to expand collections, enhance skills-based programs, and create accessible community spaces. We urge OMB to support increased funding for libraries in the upcoming fiscal year. Can OMB provide the necessary support?</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> OFFICE OF GOV AND CMMNTY AFFRS</p>	<p>The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
06	111202506E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Request: Safe Boston Road Study  Explanation: Boston Road is one of the most dangerous roads in the city with thousands of injuries each year and is particularly pedestrian and cyclist unfriendly. DoT should conduct a study on how the adoption of Safe Streets protocols like wider sidewalks, narrower travel lanes, pedestrian islands, and others could help to reduce the traffic violence on this vital link for the CB11 community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ryan Barthel   Bx CB11 Member</p> <p><b>Location Address:</b> Boston Road  <b>Site Street:</b> Boston Road</p>	<p>The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>
07	111202507E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Request: Increase Park Maintenance and Active Park Enforcement and Patrol- Increase for Parks staffing of the Bx CB 11 Pelham Parkway Parks areas parks encompassing the district zipcodes of 10460, 10461, 10462, 10467 and 10469, but in particular the 10462 and 10467 areas.  Explanation: There are ongoing issues of loitering after hours, causing damage to the park/landscape, infrastructure and overall community enjoyment. Additionally, The greenway is being used as parks for recreation. There are barbeques, alcohol consumption, and unsanitary behaviors affecting the quality of the parkland. Response time from parks has taken several hours to address. The request is for having consistent park maintenance and patrol. Having the largest green space in the city, can NYC Parks increase the funding</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Pelham Parkway   Roxanne Delgado</p>	<p>The Parks Department would support this request for personnel.</p>

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Priority	Tracking Code	Project Information	Agency Response
08	111202508E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> There needs to be more funding to combat Pest Control for Rat/Rodent infestations in Bronx Park East and Van Nest Parks. Residents and children have been assaulted with rats running over their feet as the sit and/or play.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bernadette Ferrara</p> <p><b>Location Site Name:</b> Bronx Park East Park   Van Nest Park  <b>Address:</b> Lydig Ave &amp; Bronx Park E</p>	<p>Please contact the Agency directly and promptly for more information.</p>
09	111202509E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Request: The repaving of the sidewalk on Astor between Wallace and Barnes. Currently the condition is in violation of the ADA accessibility law. Explanation: Pedestrians from seniors with limited mobility using walkers, canes or parents with strollers, and residents run the risk of injury if the paving is not fixed. Will the DOT fund this repaving request? Responsible Agency: DOT</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Roxanne Delgado   Friends of Pelham Parkway</p> <p><b>Location Address:</b> Astor Avenue between Wallace and  <b>Site Street:</b> Astor Avenue  <b>Cross Street 1:</b> Wallace Avenue <b>Cross Street 2:</b> Barnes Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>



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Priority	Tracking Code	Project Information	Agency Response
10	111202510E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Request: Implement educational programs promoting the advantages of public transport and non-motorized travel options. Explanation: With growing concerns over emissions and congestion, it's imperative for residents to consider sustainable transport options. These programs will showcase the benefits of public transport, cycling, and walking, leading to a greener, more mobile Bronx CD 11.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Bx CB11 Trnpt Cmmnty &amp; Ed Perez Brd Mmbr.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
11	111202511E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p><b>Explanation:</b> In the past fiscal year, the New York Public Library (NYPL) prioritized youth and education, establishing 15 new teen centers in Bronx, Manhattan, and Staten Island ahead of the school year. Additionally, the after-school program will extend to 18 new locations, totaling 50 across the three boroughs (9 in Manhattan, 5 in the Bronx, and 4 in Staten Island). NYPL is also exploring initiatives to aid adults, seniors, and recently arrived asylum seekers near our branches. To better serve patrons, NYPL aims to expand digital and in-person collections, offer skills-based and technical programs, and create accessible community spaces for learning and connection. We request increased expense funding from the OMB for the upcoming fiscal year. Can OMB provide the necessary support?</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> OFFICE OF GOVERNMENT AND COMMUNITY AFFAIRS</p>	<p>The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
12	111202512E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> Request: Special ambulance equipped to handle Stroke incidents  Explanation: There is a need in the borough of the Bronx and especially in district 11. The closet access to a specialty stroke ambulance is in Manhattan and relegated there and timing upon a call in such cases is paramount. Will the Health and Hospital help fund this ambulance?</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Sandra Unger   BxCBxcb11 Health Committee Chair</p>	Further study by the agency of this request is needed.
13	111202513E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Bronx Park East Farmers Market in front of Brady playground. Requests to be a compost drop-off hosting site at farmers market, which runs from June to November annually. Additionally, supported by the educational materials and resources to share with the community. Will the Park Department support this request?</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Judi Desire   Bronx Park East Farmers Market, Bx 10462</p>	Further study by the agency of this request is needed.
14	111202514E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> There is a desperate need for trash cans on Morris Park Avenue from Unionport Road through to Adams Street on both sides of Morris Park Avenue.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Bernadette Ferrara</p> <p><b>Location Address:</b> Morris Park Ave  <b>Site Street:</b> Morris Park Ave  <b>Cross Street 1:</b> Union Port Road <b>Cross Street 2:</b> Adams Street</p>	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.

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Priority	Tracking Code	Project Information	Agency Response
15	111202515E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> MORE HEALTH INSPECTORS TO INVESTIGATE RAT INFESTATIONS IN RESIDENTIAL PROPERTIES  Explanation: There needs to be more Health Inspectors to investigate, follow through and resolve rat infestation issues in residential properties.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Bernadette Ferrara   Board Chair</p> <p><b>Location Address:</b> Bronx District 11  <b>Site Street:</b> Bronx District 11</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
16	111202516E	<p><b>Request:</b> Increase Graffiti Removal/Cleaning</p> <p><b>Explanation:</b> Request: GRAFFITI REMOVAL ON COMMERCIAL CORRIDOR  Explanation: There needs to be a special paint that will not allow spray paint to adhere to combat this chronic tagging throughout CB11, especially on commercial corridors of Morris Park Avenue, White Plains Road, Boston Post Road, Williamsbridge Road, Allerton Avenue, and others.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Bernadette Ferrera   CB Bx 11 Chair</p> <p><b>Location Address:</b> commercial corridors  <b>Site Street:</b> commercial corridors  <b>Cross Street 1:</b> Morris Park Avenue, White Plains Road, Allerton Av  <b>Cross Street 2:</b> Williamsbridge Road</p>	<p>The NYC Economic Development Corporation cleans graffiti from buildings under the Graffiti Free NY Program. Service requests for graffiti cleaning from buildings can be made via 311.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	111202517E	<p><b>Request:</b> Hire additional school safety agents</p> <p><b>Explanation:</b> Increase funding for School Crossing Guards throughout CB11, especially needed at Van Nest Academy PS/MS 498 (located at 1640 Bronxdale Ave, Bronx, NY 10462 ? the intersection of Van Nest Avenue &amp; Bronxdale Avenue).</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> CB11 Education, Culture &amp; Youth Services Committee</p> <p><b>Location Site Name:</b> Van Nest Academy PS/MS 498  <b>Address:</b> 1640 Bronxdale Ave, Bronx, NY 10</p>	<p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>
18	111202518E	<p><b>Request:</b> Other staffing and program related requests</p> <p><b>Explanation:</b> Request: PROVIDE MORE YOUTH AND SUMMER PROGRAMS IN VAN NEST PARK AND MATTHEW/MULINAR PARK  Explanation: Both parks need more Youth and Summer Programs scheduled as the weather gets warmer and school lets out for the summer. These programs should include a full range of activities from arts &amp; craft to theatrical interaction.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Supported by:</b> Van Nest Neighborhood Alliance</p> <p><b>Location Site Name:</b> MULINAR PARK  <b>Address:</b> VAN NEST PARK AND MATTHEW/  <b>Site Street:</b> VAN NEST PARK AND MATTHEW/MULINA  <b>Cross Street 1:</b> VAN NEST PARK AND MATTHEW/MULINA</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
19	111202519E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> More Police needed to address and service chronic quality of life problems. More funding for Police towing contracts to tow the numerous abandoned cars and commercial vehicles parked overnight. Parking has become extremely difficult in the past ten years with the population swiftly increasing. Cars are parking in front of hydrants, on sidewalks and in driveways.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Van Nest Association</p>	<p>NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
20	111202520E	<p><b>Request:</b> Hire additional transit police officers</p> <p><b>Explanation:</b> Request: NYPD PROGRAM REQUEST FOR 49TH PRECINCT  Explanation: More Police needed to address and service chronic quality of life problems. More funding for Police towing contracts to tow the numerous abandoned cars and commercial vehicles parked overnight. Parking has become extremely difficult in the past ten years with the population swiftly increasing. Cars are parking in front of hydrants, on sidewalks and in driveways.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 49TH PRECINCT  <b>Address:</b> 2121 Eastchester Rd, Bronx, NY 1</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	111202521E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large   Enclosed Trash Receptacles, with safety lids throughout CB 11?s heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Please contact the Agency directly and promptly for more information.</p>
22	111202522E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Due to an overflow of trash in CB11 Parks and specifically in Bronx Park at Bronx Park East &amp; Waring, which has become a very popular site for parties and picnics, in order to cope with the amount of trash particularly on spring, summer and fall weekends and holidays, a request for Large/Lidded/Enclosed Trash Receptacles with Recycling Bins on the grounds near the Waring entrance where most of the large groups gather. The ask is for the Parks Department to furnish these receptacles so that parks goers don't need to leave their trash in plastic bags on the open ground. More sidewalk receptacles are also needed along Bronx Park East on the Park side, from Allerton Ave north to the end of the district (at Burke Ave?)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Diana Finch Bronx Park East Association BPECA</p> <p><b>Location Site Name:</b> Bronx Park  <b>Address:</b> Bronx Park East  <b>Site Street:</b> Bronx Park  <b>Cross Street 1:</b> Park East <b>Cross Street 2:</b> Waring</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	111202523E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> With so many new buildings erected, an estimated dozen within a 10 square block radius, a data study is requested to inform the community of the actual number of cars and a number of school-aged children in the area. Moreover, an overview of how this is affecting the community is being requested.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Diana Finch   BPECA Community Board 11</p> <p><b>Location Site Name:</b> Bronx District 11</p>	<p>This request is not recommended for funding.</p>
24	111202524E	<p><b>Request:</b> Increase resources for youth crime prevention programs</p> <p><b>Explanation:</b> Request: NYPD PROGRAM REQUEST FOR 49TH PRECINCT Explanation: A need for NYPD and youth-related crime prevention programming for the youth in district 11.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> CB 11</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
25	111202525E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Conduct surveys and research to understand the housing needs of Bronx CD 11 and tailor future projects accordingly. Narrative: Housing is fundamental to the well-being of our residents. By tapping into their needs and aspirations, we can ensure that our housing initiatives are both holistic and targeted.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>This is not a budget request.</p>