Register of Community Board Budget Requests

For the Preliminary Budget Fiscal Year 2022

Bronx 11

The City of New York
Bill de Blasio, Mayor

FY 2022 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2022 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2022 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

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Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
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	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Adminstrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
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Agency Contacts

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City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
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Mayor's Office of Criminal Justice	Ms. Valentina Zhang	Tel: 646-576-3501 JZhang@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

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Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
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	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
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	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

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Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Ms. Tejumade Ajaiyeoba	Tel: 347-396-4163 Tajaiyeoba@health.nyc.gov
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	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
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Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng *(Supervisor: Mr. John Winker)*	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

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New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
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Department of Parks and Recreation	Mr. Bruce Thomas	Tel: 212-360-1334 Bruce.Thomas@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

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Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
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Fiscal Year 2022 Preliminary Budget Register

Community District 11, Bronx

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	111202201C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch. **Responsible Agency**: New York Public Library **Supported by:** Eastchester Gardens Resident Council NYC Parks Dept. **Location Site Name:** Pelham Parkway Library **Address:** 2147 Barnes Avenue	NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.
02	111202202C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure. **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYC Parks Dept. **Location Site Name:** Eastchester Playground **Address:** Burke and Adee Avenues	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2022 Preliminary Budget Register

Community District 11, Bronx

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	111202203C	**Request:** Renovate or upgrade an existing health care facility **Explanation:** Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems. **Responsible Agency**: Health and Hospitals Corporation **Supported by:** P.S. 89 **Location Site Name:** Jacobi Medical Center	Further study by the agency of this request is needed.
04	111202204C	**Request:** Other transportation infrastructure requests **Explanation:** Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue. **Responsible Agency**: Department of TransportationNortheast Bronx Association	This request is not recommended for funding.

Fiscal Year 2022 Preliminary Budget Register

Community District 11, Bronx

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	111202205C	**Request:** Renovate or upgrade an elementary school **Explanation:** Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case. **Responsible Agency**: Department of Education **Supported by:** P.S. 105 **Location Site Name:** P.S. 89 **Address:** 980 Mace Avenue	Unable to prioritize funding for this project request at this time.
06	111202206C	**Request:** Renovate or upgrade an elementary school **Explanation:** For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 105 **Address:** 725 Brady Avenue	Unable to prioritize funding for this project request at this time.

Fiscal Year 2022 Preliminary Budget Register

Community District 11, Bronx

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	111202207C	**Request:** Renovate or upgrade public housing developments **Explanation:** Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development. **Responsible Agency**: Housing Authority **Supported by:** Eastchester Gardens Resident Council Council Member Torres **Location Site Name:** Eastchester Gardens **Address:** 1130 Burke Avenue	Work on this project/program has either been completed or will be finished in FY 2021.
08	111202208C	**Request:** Renovate or upgrade public housing developments **Explanation:** Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system. **Responsible Agency**: Housing Authority **Supported by:** Eastchester Gardens Resident Council Council Member Torres **Location Site Name:** Eastchester Gardens **Address:** 1130 Burke Avenue	Work on this project/program has either been completed or will be finished in FY 2021.

Fiscal Year 2022 Preliminary Budget Register

Community District 11, Bronx

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	111202209C	**Request:** Renovate or upgrade public housing developments **Explanation:** Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability. **Responsible Agency**: Housing Authority **Supported by:** Eastchester Gardens Resident Council Council Member Torres **Location Site Name:** Eastchester Gardens **Address:** 1130 Burke Avenue	Further study by the agency of this request is needed.
10	111202210C	**Request:** Renovate or upgrade public housing developments **Explanation:** Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs. **Responsible Agency**: Housing Authority **Location Site Name:** Eastchester Gardens **Address:** 1130 Burke Avenue	Work on this project/program has either been completed or will be finished in FY 2021.
11	111202211C	**Request:** Provide technology upgrade **Explanation:** P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 121	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2022 Preliminary Budget Register

Community District 11, Bronx

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	111202212C	**Request:** Reconstruct streets **Explanation:** Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction. **Responsible Agency**: Department of Transportation **Location Site Name:** Pelham Parkway **Address:** PP btwn Boston Rd & Stillwell Av **Cross Street 1:** Stillwell Ave **Cross Street 2:** Stillwell Ave	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2022 Preliminary Budget Register

Community District 11, Bronx

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	111202201E	**Request:** Forestry services, including street tree maintenance **Explanation:** Improve Forestry Services. There is always backlog of pruning requests in our district. **Responsible Agency**: Department of Parks and Recreation **Supported by:** The New York Public Library Pelham Parkway Neighborhood Association	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
02	111202202E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	111202203E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** The trees surrounding the Cornerstone Playground at the Pelham Parkway Houses development at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher. **Responsible Agency**: Housing Authority **Supported by:** Eastchester Gardens Resident Council Council Member Torres **Location Address:** 785 Bronx Pelham Parkway North,	Further study by the agency of this request is needed.