Statements of Community District Needs and Community Board Budget Requests

Fiscal Year 2019

Submitted to:



Bronx Community District 10

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Bronx Community Board 10's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2019*. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November 2017.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

Sections 1 - 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

b) Policy Area - Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY19 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

<u>Disclaimer</u>

This report represents the Statements of Community District Needs and Community Board Budget Requests of Bronx Community Board 10 for Fiscal Year 2019. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. Community Board Information

Bronx Community Board 10

Address: 3165 E. Tremont Avenue, N/A

Phone: 718-892-1161

Email: bx10@cb.nyc.gov

Website: www.nyc.gov/bronxcb10

Chair: Mr. Peter Sullivan

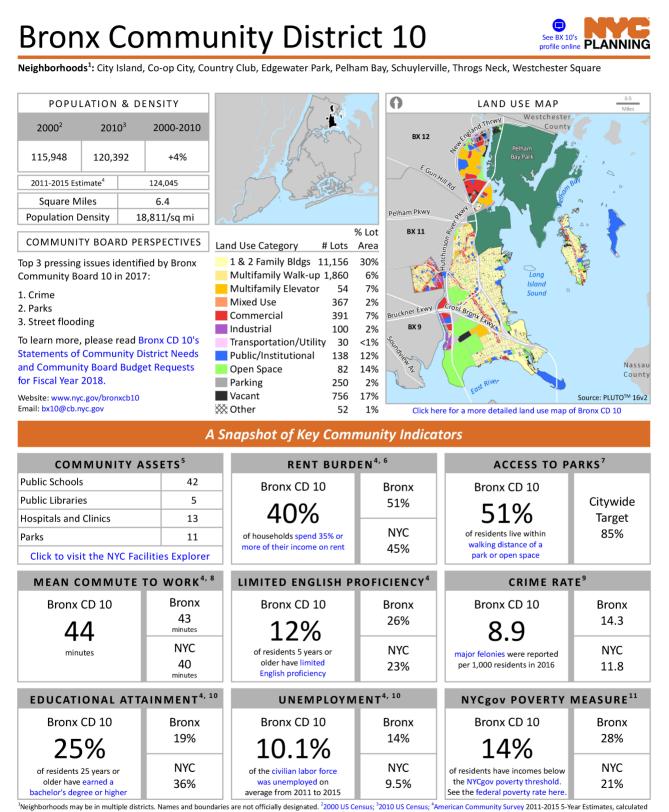
District Manager: Matthew Cruz

Community Board Officers:

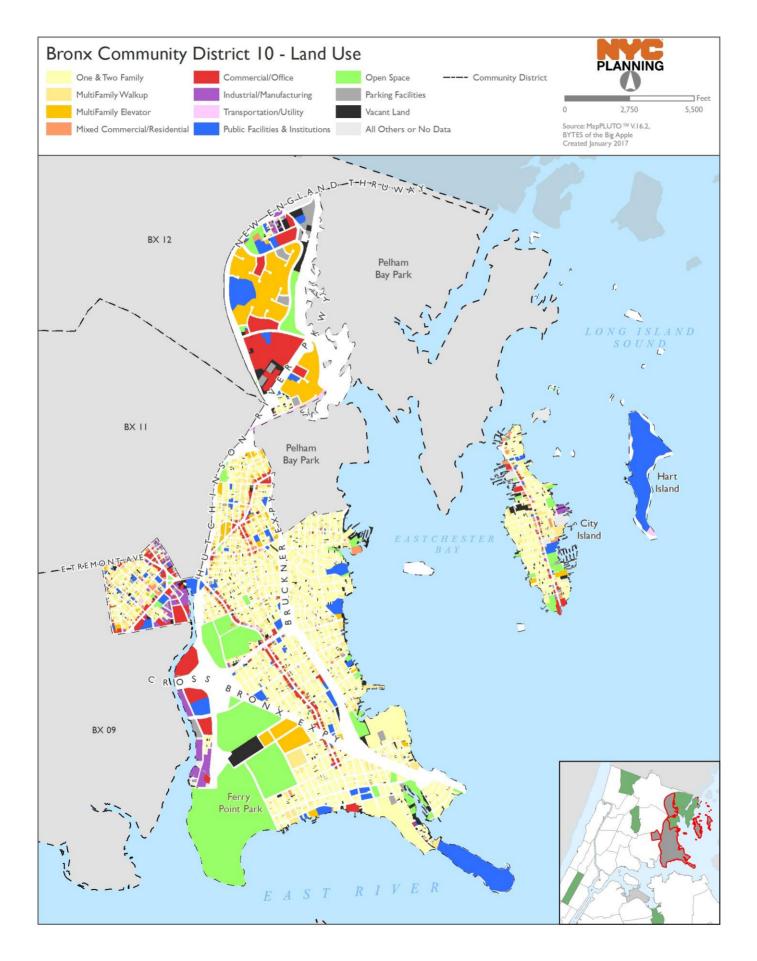
Mr. Julian Misiurski, Member

2. Community District Profile

Visit the Community District Profiles to view data, maps, and other resources describing New York City's 59 community districts at: https://communityprofiles.planning.nyc.gov/



¹Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. ²2000 US Census; ³2010 US Census; ⁴American Community Survey 2011-2015 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. ⁵NYC Dept of City Planning Facilites Database (2017); ⁶ Differences of less than 3 percentage points are not statistically meaningful. ⁷NYC Dept of Parks and Recreation (DPR) (2016). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. ⁸Differences of less than 2 meaningful. ⁹NYPD CompStat, Historic Complaint Data (2017); ¹⁰Differences of less than 2 percentage points are not statistically meaningful. ⁹NYPD CompStat, Historic Complaint Data (2017); ¹⁰Differences of less than 2 percentage points are not statistically meaningful. ¹¹2011-2015 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.



3. Overview of Community District

Bronx Community Board #10 is one of the largest geographic Community Board Districts in the borough of The Bronx. The Board serves the communities of Pelham Bay, City Island, Country Club, Throggs Neck, Co-op City, Westchester Square and Zerega. It features one of the most diverse housing categories in the City. It primarily consists of 1-3 family homes. However, it is home to the largest housing cooperative in New York State in Co-op City and is home to a sizable public housing stock in that of Middletown Plaza, Throggs Neck Houses and Randall-Balcom Houses.

Bronx Community Board #10 is a district surrounded by the following water bodies: Eastchester Bay, Long Island Sound and the East River. These bodies of water highlight the need for storm resiliency measures that will protect our communities from tidal surges that are expected to come from major storms such as Hurricane Sandy. As proper stewards for the Board's service areas, we at Bronx CB #10 took it upon ourselves to conduct an examination of the Board's storm surge defenses. We were ably assisted in this effort by the Bronx Borough President's Office and the Fund for the City of New York, who provided us with an Urban Fellow, who was a graduate student at Pratt Institute, to conduct a comprehensive survey of our shoreline communities and to determine the type of defenses against storm surges that are needed. The research yielded the following recommendations: that earth berms, rock jetties and sea walls were the best methods to control coastal flooding from the storms. The Board further felt that the storm sewers should be examined as well. High functioning and adequately sized sewers are needed for the water to drain off. The Board is interested in seeing DEP and DOT develop joint projects for these purposes.

Bronx Community Board #10 is experiencing population growth in nearly all of its neighborhoods. It is crucial that the City continue to renovate our parks, increase recreational programming for children and seniors, increase school seats, refurbish and maintain our roads, further commit to the livelihood of our small businesses through business improvement district formation and repair our public housing stock so that our most vulnerable are protected. Bronx Community Board #10 stands ready to support measures that will go toward enhancing the quality-of-life our residents. The City should take the ensuing priorities as the start of a much larger endeavor to plan the future of Bronx Community Board #10 in a way that enhances quality-of-life and ensures that the Board's service areas are seeing the resources it needs.

4. Top Three Pressing Issues Overall

The three most pressing issues facing Bronx Community Board 10 are:

- Quality of life issues (noise, graffiti, petty crime, etc.)
- Resiliency
- Traffic

Bronx Community Board #10 chose quality-of-life, resiliency measures and transit as its three most pressing needs. However, senior services, recreational and cultural programming at our parks, cleanliness along our corridors, thriving schools, traffic mitigation and an increased focus on quality-of-life enforcement are issues that many of our residents want the City to continue to focus on going forward.

According to the City's Department of City Planning, many of Board #10's residents are aging in place. We ask that the City provide the Board Service Area with more resources through the Department for the Aging for our seniors. Bronx Community Board #10 is home to the largest park in the City of New York. The need for more Parks Enforcement Officers is an annual request. According to the City's Department of City Planning, Bronx Community Board #10 has one of the higher car-usage rates. We ask that the City (and the State of New York) assist us with extensive traffic mitigation and further resources for the repair and maintenance of our subways as well as examine the feasibility of transit alternatives along our waterfronts. Bronx Community Board #10 is seeing an increase in residential and commercial development. Neighborhood context and identity are items we will discuss with City Planning to ensure that zoning protects our neighborhoods' character.

Bronx Community Board #10 is serviced by the 45th Precinct. Because the Board Service Area is bounded by highways, we ask that the City enforce quality-of-life concerns so that our neighborhoods see a decrease in grand larceny and petty crimes. 45th Precinct officers are detailed annually to other areas such as Yankee Stadium which reduces manpower. Bronx Community Board #10 asks that the City provide the Board Service Area with adequate policing resources at all times as the safety of our communities is our priority.

Lastly, Bronx Community Board #10 streets and roadways are constantly flooding during rainstorms. A storm such as Hurricane Sandy will only make matters worse. We ask that the City's Department of Environmental Protection contact the Board to begin studying areas where flooding is constant. Resiliency measures are needed throughout our waterfront communities.

Health Care and Human Services

Main Issue Related to Health Care and Human Services

Environmental health issues (noise, lead, respiratory illness, etc.)

Our Board sits at the confluence of three major highways, the New England Thruway, the Bruckner Expressway and the Cross Bronx Expressway. The northeast Bronx has one the highest incidences of respiratory disease in the City according to the City's Department of Health and Mental Hygiene. The Board requests that the City study transportation alternatives such as ferry service to help order to lessen the footprint of vehicles and trucks in our neighborhood. The Board also requests that the City provide resources for outreach and education campaigns so that residents can take measures on how to improve their respiratory health.

Community District Needs Related to Health Care Facilities and Programming

Our Board is served by the Jack D. Weiler Hospital of Montefiore Medical Center and its medical school, the Albert Einstein College of Medicine. We are also served by Jacobi Hospital of NYC Health and Hospitals (NYC H+H). The two hospitals are in close proximity to each other. By contract and custom, the medical school provides physicians to Jacobi Hospital. Both have busy emergency rooms that are used by many residents of our borough. To counteract this, we ask that the City, through the NYC H+H, develop an educational campaign as to the use and drawbacks of emergency service care and when an alternative, such as an urgent care, may be better suited for them.

Community District Needs Related to Facilities and Programming for Older New Yorkers

According to City Planning, Bronx Community Board #10's is home too a high senior citizen population. Co-op City is a Naturally Occurring Retirement Community, or NORC. With this in mind, Bronx Community Board #10 asks that the City, through DFTA and its corresponding senior centers, invest in more case management, educational activities, trips and health promotion for our seniors.

Community District Needs Related to Facilities and Services for the Homeless

Bronx Community Board #10 is in the extreme northeast Bronx. Its business services are concentrated in several commercial areas: E. Tremont Avenue, Crosby Avenue, Westchester Square, Co-op City and City Island. DHS placed a shelter for 95 women and children in a former hotel, on the outskirts of our Board area. It has no laundry facilities on site, so the women must take two buses to reach the nearest laundry mat. There are no cooking facilities (microwaves in the rooms) flouting the requirements of the Comptroller's Memorandum governing Emergency Contracts that states such facilities must be located in rooms where women with children or pregnant women are domiciled. There is anecdotal evidence from the community at large, that the meals offered to the clients at the shelter are unappetizing and that they are often discarded. One of the contractual goals of the shelter operators is to provide the clients with opportunities for job training and employment. The Board enjoys the services of a NYS Department of Labor Job Developer. The shelter operator has been apprised of this service, yet there are few referrals.

Community District Needs Related to Services and Programming for Low-Income and Vulnerable New Yorkers

Many CB #10 residents apply for and receive SNAP Benefits. According to City Planning's Community District Profile, CB #10's unemployment is higher than the City's average while roughly 20% of our residents are seniors. Simply put, SNAP benefits are a lifeline for many residents and we ask that the City to enhance this resource with additional funding.

Health Care and Human Services

Expense Requests Related to Health Care and Human Services

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|--|
| 3/19 | DFTA | Other senior center program requests | CB #10 asks that Glebe Avenue Senior Center become a full- time center. Currently, the center is operated by the YMCA as a part-time program. Glebe House, at 2125 Glebe Avenue, Bronx NY 10462, is the Senior Citizen Component for the NYCHA managed Castle Hill Houses. | Glebe Avenue Senior Center 2125 Glebe Avenue |
| 16/19 | DOHMH | Reduce mosquito populations | Many of the communities in our Board service area are surrounded by water. We ask that the NYC DOHMH work with the Board to form a more targeted approach to mosquito praying. Our waterfront communities and Pelham Bay Park need the assistance. | Community Wide |
| 17/19 | DOHMH | Other animal and pest control requests | Our Board believes that NYC DOH and MH should partner with known humane organizations to develop a capture and release program, to move the animals to more suitable environments, when they are encountered in human population centers. | Community Wide |
| 19/19 | DHS | Expand street outreach | The New York City Council and the City of New York should look to enhance Bronx Works capacity. Outreach to our most vulnerable is a crucial component to addressing this crisis. | Community Wide |

Youth, Education and Child Welfare

Main Issue Related to Youth, Education and Child Welfare

After school programs

The need for after school programming is paramount in Bronx Community Board #10. Organizations such as the YMCA and other non-profits, funded through the New York City Council, go a long way toward keeping our children active and safe, We ask that the City expand after school programming throughout Community District #10.

Community District Needs Related to Youth and Community Services and Programs

Community Board #10 requests that all of the after-school and out-of-school programs receive full funding.

Capital Requests Related to Youth, Education and Child Welfare

| Priority | Agency | Request | Explanation | Location |
|----------|--------|-------------------------------|---|----------|
| 15/19 | SCA | Provide technology upgrade | Mott Hall on the IS 192 campus is need of a technology upgrade. The Board fully supports the purchase of laptops and a development of a technology lab so that all of our students may better understand the era they are living through. | IS 192 |

Youth, Education and Child Welfare



Expense Requests Related to Youth, Education and Child Welfare

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|---|-------------------------------------|
| 1/19 | DYCD | Provide, expand, or enhance after school programs for elementary school students (grades K-5) | The on-site after school programming in CB #10 are the following elementry schools: The Child development Center of the Mosholu Montefiore Community Center at PS 153, the Child Development Center of the Mosholu Montefiore Community Center at PS 160, the Directions For Our Youth Program at PS 72, the Kips Bay Program at PS 304, the Kips Bay Program at Throggs Neck Community Association of NYCHA, Sports and Arts in Schools Foundation at PS 178 and PS 175, the YMCA Program at PS 14, are excellent and require additional funding. | Community Wide |
| 2/19 | DYCD | Provide, expand, or enhance after school programs for middle school students (grades 6-8) | The on-site after school programming at the following Middle Schools should receive increased funding: The Child Development Center of the Mosholu Montefiore Community Center at the Equality Charter School, Direction for Youth at IS 180 and IS 181, East Side Houses at the (Urban Assembly Academy of Civic Engagement), Kips Bay Boys and Girls Club at MS101X, Sports and Arts In Schools Foundation at Truman HS , Xposure Foundation at Mott Hall School, New York Junior Tennis League at PS 71. The Phipps Community Development Beacon Program at IS 192 Piagentini-Jones School should be fully funded. | Community Wide |
| 13/19 | DYCD | Provide, expand, or enhance the Summer Youth Employment Program | We thank the New York City Council and Mayor for expanding the summer youth program in FY 17. We ask that a similar commitment be made to FY 18. | Community Wide |
| 15/19 | DOE | Other educational programs requests | CB #10 is in close proximity to Montefiore Hospital, Jacobi Hospital, Albert Einstein College of Medicine and Calvary Hospital. The Board recommends that the City establish a uniquely-specialized high school such as one that pertains to the field health care. An example of this model is the High School for Medical Professions in the borough of Brooklyn. | Proximity to Montefiore Hospital |

Public Safety and Emergency Services

Main Issue Related to Public Safety and Emergency Services

General crime

The 45th Precinct lost its dedicated drug module. It now shares it with the neighboring 43rd Precinct. With the opiod epidemic, it is best the precincts have its own. We ask that the City's Police Department and Bronx Patrol Borough look to establish a drug module at the 45th Precinct.

Community District Needs Related to Policing and Crime

The entirety of the 45th Precinct is surrounded by highways. We ask that the City give the 45th Precinct its own drug module and continue to enforce quality-of-life issues such as noise. The 45th Precinct and PSA8 will be better served by having Neighborhood Coordination Officers to help enforce quality-of-life concerns and maintain the working relationship our residents have with their precinct officers.

Community District Needs Related to Emergency Services

Emergency services are crucial components to the livelihood of a community. We ask that the FDNY, along with the NYPD, report to the Board in writing that any location service apparatus being used is accurate. For example, the community of Edgewater Park is often misidentified. The City should work with the Board immediately on this issue.

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|------------------------|
| 8/19 | NYPD | Other NYPD staff resources requests | Establishments along corridors such as East Tremont Avenue, Westchester Avenue and Bartow Avenue recieve the bulk of noise complaints in Community Board #10. We ask that the City provide the 45th Precinct with additional sound meters. | 2877 Barkley Avenue |
| 9/19 | NYPD | Assign additional uniformed officers | Additional officers should be assigned to the 45th Precinct. All of the officers should be equipped with body cameras. The Precinct should benefit from the new initiative that will provide resources for foot patrols. | 2877 Barkley Avenue |
| 10/19 | NYPD | Assign additional housing police officers | Additional Housing Bureau Officers should be assigned to PSA 8. All of the officers in this command should be equipped with body cameras. The PSA 8 command should benefit from the new initiatives designed to provide foot patrols. | Community Wide |
| 14/19 | NYPD | Provide additional patrol cars and other vehicles | Equip the agency with large tow trucks and a facility in which impounded trucks can be stored. | Community Wide |

Expense Requests Related to Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency



Main Issue Related to Core Infrastructure, City Services and Resiliency

Water runoff and flooding

Almost all of Bronx Community Board #10 communities are bounded by the East River, Long Island Sound and Eastchester Bay. During Hurricane Sandy several of our communities, most notably City Island and Edgewater Park, were severely damaged. Had the wind not changed course, the damage to our Community Board's waterfront communities would have been devastating. The Board is interested in seeing the protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like to see the sewers assessed to determine if they are sized correctly to handle the very large storm flow that will come onto the land.

Community District Needs Related to Water, Sewers and Environmental Protection

Bronx Community Board #10 would like to see a joint DEP/DOT program to survey our areas and install storm breaks like earthen berms and sea walls. If a major hurricane type storm were to hit our Board, we would experience storm surges that would deposit massive amounts of water on land causing massive damage and flooding that would result in stagnant pools of water that will take days to drain, because the sewers are inadequate to meet the increased demands of drainage. Neighborhoods like City Island would experience flooding on streets like Tier, Bay, Fordham, Hawkins, Carroll, Centre, Winter, Early, Pell, Reynolds, Pilot, Marine, Buckley, Horton, Schofield, Rochelle, Beach, Kilroe, Sutherland and Terrace Streets; King Avenue and Fordham Place are inadequately protected. In Edgewater Park, which has a sea wall, 1st, 2nd and 4th Avenue, Pennyfield Avenue and Soundview Drive are vulnerable; Silver Beach, which also has a sea wall, is also prone to flooding. Acorn, Beach, Ceder, Daisy, Elm, Fern, Geranium, and Hazel Streets, Ivy, Jasmine, Edgar, Dare, Casler, Bevy, Alan, Schuyler Places, Indian Terrace, and the campus of SUNY Maritime College, are all prone to flooding. Within Locust Point, Locust Point Avenue, Tierney Place, Longstreet Avenue and Hatting Avenue, the Hammond Cove and Locust Point Marina area, and Calhoun and Schurz Avenues in Throggs Neck will be badly affected, as well as Clarence and Randall Avenues and Country Club. The end of Lafayette Avenue in Ferry Point and all of Ferry Point Park will be flooded. The Board would like to see that both agencies develop a plan to stop the storm water surges and to provide a sewer system that will be able to handle them.

Community District Needs Related to Sanitation Services

Bronx Community Board #10 enjoys one of the highest rates of recycling in the City. Co-op City, the largest housing cooperative in the State recycles and processes its own waste and we are still limited to one day a week pick up. For several years, the Board has been requesting an additional day for pickup. We believe that we have proven our commitment to the City's recycling goals and therefore, request another day.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|---|----------------|
| 8/19 | DEP | Build new, expand or repair sanitary sewers | CB #10 asks that the City develop and install a highly functioning drainage system for Brush Avenue between Schley Ave. and Bruckner Blvd including Wenner, Rohr and Senger Places. Catch basins are needed on Ditmars Street at King Avenue in City Island. Sewage lines and roadway repairs are needed on Middletown Road from Crosby Ave. to Westchester Ave. in Pelham Bay. | Community Wide |

Land Use, Housing and Economic Development



Main Issue Related to Land Use, Housing and Economic Development

Zoning review and enforcement

The condition of our public housing stock is worsening. Residents complain of malfunctioning elevators, broken sidewalks, mold and flooded apartments. Roofs are in deep disrepair from weather events and from deferred maintenance. We ask that the City (and the State of New York) invest in the capital funding shortfall and operating budget of the New York City Housing Authority. NYCHA's is home to many working-class families, seniors and the disabled. It is paramount that the City protect this institution of affordable housing. With regard to land use, Bronx CB #10 asks that City Planning work with the Board on how to protect neighborhood characteristics and strengthen parking requirements. Doing so will strengthen our commercial corridors and our local business improvement districts.

Community District Needs Related to Land Use

All of CB #10 is in a Lower Growth Management Area. However, we are finding that in R7-1 districts, parking is waived in certain cases when the lot size is too narrow. With the growth in basement apartments, parking is further limited. We ask that City Planning review any amendments that allow for parking requirement waivers to ensure that developers are protecting neighborhood character. We also ask that City Planning review any text amendments that allow for zero lot-line construction.

Community District Needs Related to Housing Needs and Programming

Our Board is home to Throggs Neck Houses, a multi-building NYCHA housing development that is in need of a general upgrade, especially with respect to the roofs, lighting and security doors. Mold and mildew have become a problem in the dwelling and public areas of the buildings. Attention must also be paid to the foundation walls, which due to site settlement, are compromised.

| Capital Requests Related to Land Use, Housing and Economic Development | |
|--|--|
| | |

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|----------------|
| 3/19 | NYCHA | Renovate or upgrade public housing developments | At Throggs Neck Houses, there is dilapidated playground equipment, units that flood and have mold, malfunctioning elevators, broken street sidewalks, broken entrance doors and roofs that are in disrepair from deferred maintenance. NYCHA residents, a third of whom are seniors, need these repairs immediately. The Board asks that the City increase funding to NYCHA's capital plan for these projects. | Community Wide |

Transportation

Main Issue Related to Transportation

Traffic congestion

Our community district consists of the I-95, New England Thruway, and Hutchinson River Parkway. Traffic congestion and our roadways are its worst. We ask that New York City DOT work with the Board on identifying traffic calming measures on thoroughfares such as Bartow and Baychester Avenues. Increased commercial development in Co-op City has worsened traffic congestion along on highways and local streets. In neighborhoods such as Throggs Neck, Pelham Bay and City Islands, roadways are deteriorating and need resurfacing. Additionally. transit alternatives such as ferry service are needed in Community Board #10. We ask that the City meet with the Board to discuss feasibility.

Community District Needs Related to Traffic and Transportation Infrastructure

The Board is interested in seeing lighting and pedestrian paths in a number of areas. Please see the detailed locations below.

Community District Needs Related to Transit Services

The presence of well operated and safe mass transit system is of paramount importance to our Board. The MTA New York City Transit recently built four new stations for the IRT #6 Train in our Board's area and the MTA Metro North Railroad is planning a station for Co-op City. We are served by a Select Bus Service Bus on the BX 12 Line and will soon see Select Bus Service on the Q44 Line.



Transportation

Capital Requests Related to Transportation

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|---|---|
| 2/19 | DOT | Repair or provide new street lights | The Co-op City bike path is used by many shareholders. However, it is far too dark and needs lighting throughout the stretch. We ask that the City accommodate this logical request. | Co-op City Bike Path |
| 10/19 | DOT | Repair or provide new street lights | We ask that the City DOT install additional lighting along Pelham Bay Station. The streets include Amendola Plaza, Westchester Avenue and Bruckner Blvd. | Westchester Avenue Amendola Plaza |
| 11/19 | DOT | Repair or provide new street lights | Pedestrian walkways need adequate lighting if we are to encourage shopping at our small businesses. We ask for additional street lighting around the perimeter of Pearly Gate Parks. The streets are Tratman Avenue, St. Peters Avenue and Rowland Street. | Tratman Ave St Peters Ave Rowland Street |
| 12/19 | DOT | Repair or provide new street lights | We ask that the City DOT install street lights on Westchester Avenue, along the El, from East Tremont Avenue to Castle Hill Avenue. This encompasses the subway stops of Westchester Square, Zerega Avenue and Castle Hill Avenue. | Westchester Avenue East Tremont Avenue Castle Hill Avenue |
| 13/19 | NYCTA | Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. | The Board would like to see the adoption in the MTA Capital Plan of elevator service for Buhre Ave and Westchester Square Stations of the IRT #6. | Community Wide |
| 14/19 | DOT | Repair or build new seawalls or bulkheads | Repair or build new seawalls or bulkheads in the Locust Point, Edgewater Park, Silver Beach, Co-op City, Country Club and City Island communities. | Community Wide |
| 16/19 | DOT | Reconstruct streets | Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone. Especially in the vicinity of Commerce Avenue. A complete listing of those streets was provided to DOT. The Board envisions this to be a joint DOT and DEP project. | Community Wide |

Expense Requests Related to Transportation

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|---|----------------|
| 5/19 | NYCTA | Expand bus service frequency or hours of operation | Several years ago the MTA New York City Transit had to reconfigure the bus service within Co-op City, because of fiscal constraints. The resultant situation was that the northern portion of the development saw service on the BX 26 and BX 28 truncated. A new bus known as the BX 38 was created to link up with the BX 26 and BX 28. We ask for expanded service along these lines as well as on the Bx29, BxM7, BxM8, BxM9. These lines provide are a lifeline to many commuters in CB #10. | Community Wide |
| 7/19 | NYCTA | Other transit service requests | Extend Express Bus Service to lower Manhattan, City Hall, Bowling Green and Battery Park | Community Wide |

Parks, Cultural and other Community Facilities



Main Issue Related to Parks, Cultural and other Community Facilities

Park care and maintenance

Bronx Community Board #10 is home to the largest park in the City's inventory, Pelham Bay Park. Additionally, it has another large park in Ferry Point, home to the City's newest golf course, Trump Golf Links. It also has a variety of smaller parks that are used regularly and a Marina in Hammond Cove and Orchard Beach. All of these facilities mean a great deal to our Board and we are vitally interested in their maintenance and enhancement.

Community District Needs Related to Parks and Recreational Facilities and Programming

Bronx Community Board #10 is a water bound Board and as such, has facilities like the Hammond Cove Marina, Orchard Beach and Ferry Point Park. these are treasures that must be protected and nurtured.

Community District Needs Related to Library Facilities and Programming

The Westchester Square Library is scheduled for a new building. It is an innovative design that the Board supports and the community welcomes. Funding is in place and the Board looks forward to its construction. The Board expects that the library will be a state of the art facility that will offer innovative and popular programs. The Board is home to several other fine libraries and we have always advocated for their funding. It is hoped that they will receive the needed cash to carry on its great work.

Community District Needs Related to Community Boards

For many years, successive Mayoral administrations did not fund the Community Boards. Thankfully, the City Council recognized their importance and funded them. The present administration has funded the Boards and we are grateful to Mayor de Blasio. However, we could be so much more effective if the funding were increased.

Parks, Cultural and other Community Facilities



Capital Requests Related to Parks, Cultural and other Community Facilities

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|--|
| 1/19 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | The Athletic Field at Pelham Bay Park is utilized by thousands of area residents. The field is in great need of maintenance. We ask that the City provide the Department of Parks and Recreation with sufficient resources. This has been a top priority for CB #10 for several years. | Pelham Bay Park |
| 5/19 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | A full upgrade and restoration of Bufano Park is sorely needed. We ask that the City provide the Department of Parks & Recreation with capital resources for this request. | Bufano Park |
| 6/19 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | Bruckner Playground needs an upgrade and full restoration. | Bruckner Playground |
| 9/19 | NYPL | Create a new, or renovate or upgrade an existing public library | Bronx CB #10 supports Baychester Branch's request for capital funding. This funding is needed to make the library fully ADA compliant. We ask that the City and local elected officials partner to make this request a reality. | Baychester Branch 2049 Asch Loop North |
| 17/19 | DPR | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | The ball fields at Rodman's Neck are often used. A comfort station is needed in this location. | Rodman's Neck |
| 19/19 | DPR | Enhance park safety through design interventions, e.g. better lighting | Keane Square Park is often used by the seniors and children in Pelham Bay. However, lighting is inadequate. We ask that the City, through NYC DOT and NYC DPR, install lighting fixtures. | Keane Square Park Buhre Ave and Hobart Ave |

Parks, Cultural and other Community Facilities



Expense Requests Related to Parks, Cultural and other Community Facilities

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|---|-------------------|
| 4/19 | DPR | Provide more programs in parks or recreational centers | We have long asked for a fully functional recreation center at Owen Dolen Park. Westchester Square is a thriving community with a strengthening commercial corridor. A recreation center is ideal for this location. | Owen Dolen Park |
| 6/19 | DPR | Enhance park safety through more security staff (police or parks enforcement) | The number of Parks Enforcement Personnel or PEP officers deployed to Pelham Bay Park, Orchard Beach and Ferry Point Park must be increased. These facilities are used by hundreds of people and they must be made safe. | Community Wide |
| 11/19 | DPR | Provide more programs in parks or recreational centers | Provide a recreational assistant in Pearly Gates Park and Bufano Park. | Pearly Gates Park |
| 12/19 | DPR | Forestry services, including street tree maintenance | Funding for tree pruning is sorely needed. Trees continue to be planted through the community district. However, older trees are neglected. These older trees are posing financial risk to our homeowners and residents. Additionally, the tree and sidewalks program is one of the more popular City programs. We ask the City and our City elected officials enhance funding for this initiative. | Community Wide |

6. Additional Information and Other Budget Requests

Other Capital Requests

| Priority | Agency | Request | Explanation | Location |
|----------|------------|---|---|----------------|
| 4/19 | EDC | Dredging of Westchester Creek | We ask, along with Bronx Community Board #9 that the NYC EDC partner with state agencies on dredging Westchester Creek. The Unionport Bridge is scheduled to go under renovation. Dredging this creek will promote economic development and a safer, cleaner waterway. | Community Wide |
| 7/19 | EDC | Improve access to transit, including bike share | The need for transit alternatives like ferry service increases each year as the MTA and NYCT have become unreliable in recent years. We ask that the City study the feasibility of ferry service along our waterfront communities in Throggs Neck and City Island. | Community Wide |
| 18/19 | DOITT | Renovate, upgrade or provide new community board facilities and equipment | New York City Community Boards are all city agencies. However, technologically, we are not treated as such. We are not on the city server, CityNet, nor do our staff have access to basic email programming such as Outlook. Additionally, the City should equip all Board Offices with constituent services software as constituent services is a crucial service all offices provide. | Community Wide |
| Other Ex | opense Req | uests | | |
| Priority | Agency | Request | Explanation | Location |
| 18/19 | EDC | land re-use | As far as EDC controlled site in CB #10, the Corporation maintains ownership of a site on Bartow Avenue in the middle of the Bay Plaza Mall. For several years, this site has been used by the NYPD to store evidence in trailers. There are quite a few trailers on the site and the area is unattractive. Our Board believes that EDC should ask the NYPD move the trailers elsewhere and allow the site to be developed for other purposes. | Community Wide |

Bronx Community Board 10 Capital Requests

Bronx Community Board 10 submitted 19 capital budget requests, organized by priority.

| Priority / | | | | | |
|---------------------------|--------|---|--|-------------------------|--|
| Continued Support (CS) | Agency | Request | Explanation | Location | Supporters |
| 1/19 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | The Athletic Field at Pelham Bay Park is utilized by thousands of area residents. The field is in great need of maintenance. We ask that the City provide the Department of Parks and Recreation with sufficient resources. This has been a top priority for CB #10 for several years. | Pelham Bay Park | Warriors Football Club Representatives |
| 2/19 | DOT | Repair or provide new street lights | The Co-op City bike path is used by many shareholders. However, it is far too dark and needs lighting throughout the stretch. We ask that the City accommodate this logical request. | Co-op City Bike Path | |
| 3/19 | NYCHA | Renovate or upgrade public housing developments | At Throggs Neck Houses, there is dilapidated playground equipment, units that flood and have mold, malfunctioning elevators, broken street sidewalks, broken entrance doors and roofs that are in disrepair from deferred maintenance. NYCHA residents, a third of whom are seniors, need these repairs immediately. The Board asks that the City increase funding to NYCHA's capital plan for these projects. | Community Wide | n/a; n/a |
| 4/19 | EDC | Dredging of Westchester Creek | We ask, along with Bronx Community Board #9 that the NYC EDC partner with state agencies on dredging Westchester Creek. The Unionport Bridge is scheduled to go under renovation. Dredging this creek will promote economic development and a safer, cleaner waterway. | Community Wide | Bronx Community Board #9 |
| 5/19 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | A full upgrade and restoration of Bufano Park is sorely needed. We ask that the City provide the Department of Parks & Recreation with capital resources for this request. | Bufano Park | |
| 6/19 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | Bruckner Playground needs an upgrade and full restoration. | Bruckner Playground | |
| 7/19 | EDC | Improve access to transit, including bike share | The need for transit alternatives like ferry service increases each year as the MTA and NYCT have become unreliable in recent years. We ask that the City study the feasibility of ferry service along our waterfront communities in Throggs Neck and City Island. | Community Wide | |

Bronx Community Board 10 Capital Requests

Bronx Community Board 10 submitted 19 capital budget requests, organized by priority.

| Priority / | | | | | |
|---------------------------|--------|--|--|--|-------------|
| Continued Support (CS) | Agency | Request | Explanation | Location | Supporters |
| 8/19 | DEP | Build new, expand or repair sanitary sewers | CB #10 asks that the City develop and install a highly functioning drainage system for Brush Avenue between Schley Ave. and Bruckner Blvd including Wenner, Rohr and Senger Places. Catch basins are needed on Ditmars Street at King Avenue in City Island. Sewage lines and roadway repairs are needed on Middletown Road from Crosby Ave. to Westchester Ave. in Pelham Bay. | Community Wide | n/a; n/a |
| 9/19 | NYPL | Create a new, or renovate or upgrade an existing public library | Bronx CB #10 supports Baychester Branch's request for capital funding. This funding is needed to make the library fully ADA compliant. We ask that the City and local elected officials partner to make this request a reality. | Baychester Branch 2049 Asch Loop North | |
| 10/19 | DOT | Repair or provide new street lights | We ask that the City DOT install additional lighting along Pelham Bay Station. The streets include Amendola Plaza, Westchester Avenue and Bruckner Blvd. | Westchester Avenue Amendola Plaza | |
| 11/19 | DOT | Repair or provide new street lights | Pedestrian walkways need adequate lighting if we are to encourage shopping at our small businesses. We ask for additional street lighting around the perimeter of Pearly Gate Parks. The streets are Tratman Avenue, St. Peters Avenue and Rowland Street. | Tratman Ave St Peters Ave Rowland Street | |
| 12/19 | DOT | Repair or provide new street lights | We ask that the City DOT install street lights on Westchester Avenue, along the El, from East Tremont Avenue to Castle Hill Avenue. This encompasses the subway stops of Westchester Square, Zerega Avenue and Castle Hill Avenue. | Westchester Avenue East Tremont Avenue Castle Hill Avenue | |
| 13/19 | NYCTA | Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. | The Board would like to see the adoption in the MTA Capital Plan of elevator service for Buhre Ave and Westchester Square Stations of the IRT #6. | Community Wide | n/a; n/a |
| 14/19 | DOT | Repair or build new seawalls or bulkheads | Repair or build new seawalls or bulkheads in the Locust Point, Edgewater Park, Silver Beach, Co- op City, Country Club and City Island communities. | Community Wide | |
| 15/19 | SCA | Provide technology upgrade | Mott Hall on the IS 192 campus is need of a technology upgrade. The Board fully supports the purchase of laptops and a development of a technology lab so that all of our students may better understand the era they are living through. | IS 192 | |
| 16/19 | DOT | Reconstruct streets | Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone. Especially in the vicinity of Commerce Avenue. A complete listing of those streets was provided to DOT. The Board envisions this to be a joint DOT and DEP project. | Community Wide | n/a; n/a |

Bronx Community Board 10 Capital Requests

Bronx Community Board 10 submitted 19 capital budget requests, organized by priority.

| Priority / Continued | | _ | | | |
|-------------------------|--------|--|---|---|---|
| Support (CS) | Agency | Request | Explanation | Location | Supporters |
| 17/19 | DPR | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | The ball fields at Rodman's Neck are often used. A comfort station is needed in this location. | Rodman's Neck | |
| 18/19 | DOITT | Renovate, upgrade or provide new community board facilities and equipment | New York City Community Boards are all city agencies. However, technologically, we are not treated as such. We are not on the city server, CityNet, nor do our staff have access to basic email programming such as Outlook. Additionally, the City should equip all Board Offices with constituent services software as constituent services is a crucial service all offices provide. | <i>Community Wide</i> | |
| 19/19 | DPR | Enhance park safety through design interventions, e.g. better lighting | Keane Square Park is often used by the seniors and children in Pelham Bay. However, lighting is inadequate. We ask that the City, through NYC DOT and NYC DPR, install lighting fixtures. | Keane Square Park Buhre Ave and Hobart Ave | Pelham Bay Taxpayers Association; Waterbury Lasalle Community Association |

Bronx Community Board 10 Expense Requests

Bronx Community Board 10 submitted 19 expense budget requests, organized by priority.

| Priority | Agency | Request | Explanation | Location | Supporters |
|----------|--------|---|--|---|---|
| 1/19 | DYCD | Provide, expand, or enhance after school programs for elementary school students (grades K- 5) | The on-site after school programming in CB #10 are the following elementry schools: The Child development Center of the Mosholu Montefiore Community Center at PS 153, the Child Development Center of the Mosholu Montefiore Community Center at PS 160, the Directions For Our Youth Program at PS 72, the Kips Bay Program at PS 304, the Kips Bay Program at Throggs Neck Community Association of NYCHA, Sports and Arts in Schools Foundation at PS 178 and PS 175, the YMCA Program at PS 14, are excellent and require additional funding. | Community Wide | n/a; n/a |
| 2/19 | DYCD | Provide, expand, or enhance after school programs for middle school students (grades 6- 8) | The on-site after school programming at the following Middle Schools should receive increased funding: The Child Development Center of the Mosholu Montefiore Community Center at the Equality Charter School, Direction for Youth at IS 180 and IS 181, East Side Houses at the (Urban Assembly Academy of Civic Engagement), Kips Bay Boys and Girls Club at MS101X, Sports and Arts In Schools Foundation at Truman HS, Xposure Foundation at Mott Hall School, New York Junior Tennis League at PS 71. The Phipps Community Development Beacon Program at IS 192 Piagentini-Jones School should be fully funded. | <i>Community Wide</i> | n/a; n/a |
| 3/19 | DFTA | Other senior center program requests | <i>CB #10 asks that Glebe Avenue Senior Center become</i> <i>a full-time center. Currently, the center is operated by</i> <i>the YMCA as a part-time program. Glebe House, at</i> <i>2125 Glebe Avenue, Bronx NY 10462, is the Senior</i> <i>Citizen Component for the NYCHA managed Castle</i> <i>Hill Houses.</i> | <i>Glebe Avenue Senior Center 2125 Glebe Avenue</i> | |
| 4/19 | DPR | Provide more programs in parks or recreational centers | We have long asked for a fully functional recreation center at Owen Dolen Park. Westchester Square is a thriving community with a strengthening commercial corridor. A recreation center is ideal for this location. | Owen Dolen Park | Westchester Square Zerega Improvement Organization; Westchester Square District Management Association |
| 5/19 | NYCTA | Expand bus service frequency or hours of operation | Several years ago the MTA New York City Transit had to reconfigure the bus service within Co-op City, because of fiscal constraints. The resultant situation was that the northern portion of the development saw service on the BX 26 and BX 28 truncated. A new bus known as the BX 38 was created to link up with the BX 26 and BX 28. We ask for expanded service along these lines as well as on the Bx29, BxM7, BxM8, BxM9. These lines provide are a lifeline to many commuters in CB #10. | Community Wide | n/a; n/a |

Bronx Community Board 10 Expense Requests

Bronx Community Board 10 submitted 19 expense budget requests, organized by priority.

| Priority | Agency | Request | Explanation | Location | Supporters |
|----------|--------|---|--|--|-------------|
| 6/19 | DPR | Enhance park safety through more security staff (police or parks enforcement) | The number of Parks Enforcement Personnel or PEP officers deployed to Pelham Bay Park, Orchard Beach and Ferry Point Park must be increased. These facilities are used by hundreds of people and they must be made safe. | Community Wide | n/a; n/a |
| 7/19 | NYCTA | Other transit service requests | Extend Express Bus Service to lower Manhattan, City Hall, Bowling Green and Battery Park | Community Wide | |
| 8/19 | NYPD | Other NYPD staff resources requests | Establishments along corridors such as East Tremont Avenue, Westchester Avenue and Bartow Avenue recieve the bulk of noise complaints in Community Board #10. We ask that the City provide the 45th Precinct with additional sound meters. | 2877 Barkley Avenue | n/a; n/a |
| 9/19 | NYPD | Assign additional uniformed officers | Additional officers should be assigned to the 45th Precinct. All of the officers should be equipped with body cameras. The Precinct should benefit from the new initiative that will provide resources for foot patrols. | 2877 Barkley Avenue | n/a; n/a |
| 10/19 | NYPD | Assign additional housing police officers | Additional Housing Bureau Officers should be assigned to PSA 8. All of the officers in this command should be equipped with body cameras. The PSA 8 command should benefit from the new initiatives designed to provide foot patrols. | Community Wide | n/a; n/a |
| 11/19 | DPR | Provide more programs in parks or recreational centers | Provide a recreational assistant in Pearly Gates Park and Bufano Park. | Pearly Gates Park | n/a; n/a |
| 12/19 | DPR | Forestry services, including street tree maintenance | Funding for tree pruning is sorely needed. Trees continue to be planted through the community district. However, older trees are neglected. These older trees are posing financial risk to our homeowners and residents. Additionally, the tree and sidewalks program is one of the more popular City programs. We ask the City and our City elected officials enhance funding for this initiative. | Community Wide | n/a; n/a |
| 13/19 | DYCD | Provide, expand, or enhance the Summer Youth Employment Program | We thank the New York City Council and Mayor for expanding the summer youth program in FY 17. We ask that a similar commitment be made to FY 18. | Community Wide | n/a; n/a |
| 14/19 | NYPD | Provide additional patrol cars and other vehicles | Equip the agency with large tow trucks and a facility in which impounded trucks can be stored. | Community Wide | |
| 15/19 | DOE | Other educational programs requests | CB #10 is in close proximity to Montefiore Hospital, Jacobi Hospital, Albert Einstein College of Medicine and Calvary Hospital. The Board recommends that the City establish a uniquely-specialized high school such as one that pertains to the field health care. An example of this model is the High School for Medical Professions in the borough of Brooklyn. | Proximity to Montefiore Hospital | n/a; n/a |

Bronx Community Board 10 Expense Requests

Bronx Community Board 10 submitted 19 expense budget requests, organized by priority.

| Priority | Agency | Request | Explanation | Location | Supporters |
|----------|--------|--|--|-------------------|-------------|
| 16/19 | DOHMH | Reduce mosquito populations | Many of the communities in our Board service area are surrounded by water. We ask that the NYC DOHMH work with the Board to form a more targeted approach to mosquito praying. Our waterfront communities and Pelham Bay Park need the assistance. | Community Wide | n/a; n/a |
| 17/19 | DOHMH | Other animal and pest control requests | Our Board believes that NYC DOH and MH should partner with known humane organizations to develop a capture and release program, to move the animals to more suitable environments, when they are encountered in human population centers. | Community Wide | n/a; n/a |
| 18/19 | EDC | land re-use | As far as EDC controlled site in CB #10, the Corporation maintains ownership of a site on Bartow Avenue in the middle of the Bay Plaza Mall. For several years, this site has been used by the NYPD to store evidence in trailers. There are quite a few trailers on the site and the area is unattractive. Our Board believes that EDC should ask the NYPD move the trailers elsewhere and allow the site to be developed for other purposes. | Community Wide | n/a; n/a |
| 19/19 | DHS | Expand street outreach | The New York City Council and the City of New York should look to enhance Bronx Works capacity. Outreach to our most vulnerable is a crucial component to addressing this crisis. | Community Wide | N/A; N/A |