

CLOSING RIKERS

POINTS OF AGREEMENT

| Summer 2025
| Update

Closing Rikers — Commitments Tracker — Summer 2025

| Location | POA #2 | POA Item | Lead Agency | Summer Narrative Update | Summer Status Update | Summer 2025 Budget Update | POA Source Language |
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| Citywide | 1 | Expand and Fund Supervised Release and Other Pre-Trial Services | MOCJ | MOCJ has expanded its successful Supervised Release programs in recent years and continues to prioritize the initiative as a way to reduce incarcerated population. | Ongoing | FY25: \$110.3 million | <i>The City will expand Supervised Release and other pre-trial services to ensure safe and fair implementation of bail reform, including non-mandated community-based programming to support justice involved individuals. Supervised release and non-mandated programming will be available for people facing every charge.</i> |
| Citywide | 2 | Increase ATI funding to reduce the number of people serving city sentences as much as possible | MOCJ | MOCJ will continue to prioritize its successful ATI programs as a way to reduce incarcerated population. | Ongoing | FY25: \$32.48 million | <i>The City will expand ATI to serve at least 7,300 people per year and reduce the number of New Yorkers incarcerated because they are serving city sentences. The increased funding will reduce recidivism among ATI program participants, employ evidence-based practices, ensure high quality programming, and provide voluntary services after the legal program mandate is complete to individuals who require additional services</i> |
| Citywide | 3 | Enhance reentry and discharge planning services available to everyone leaving jails | MOCJ, DOC | A network of service providers (the Community Justice Reentry Network) continue to provide discharge planning for individuals in City DOC and State DOCCS custody, as well as wraparound reentry services throughout NYC. MOCJ is continuing to keep a pulse on the CJRN while incorporating potential new partnerships that lend into workforce opportunities like CREATE (Cannabis Reentry Employment Assistance Training Experience), a workforce program that allows justice impacted individuals to receive classroom training and job skills that are transitionable over to legal operating NYC cannabis dispensaries. | Ongoing | FY26: \$32.9 million | <i>The Mayor's Office of Criminal Justice (MOCJ) will continue implementation of enhanced discharge planning and reentry services in partnership with the Department of Correction (DOC). DOC and MOCJ recently released complementary Requests for Proposals (RFPs) for targeted, comprehensive in-custody programming and reentry services that serve everyone in custody, create a hybrid discharge planning role, improve individualized and targeted services, and ensure access to therapeutic services and transitional employment post-release.</i> |

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| Citywide | 4 | Expand Correctional Health Services' discharge planning and reentry services for people with serious health needs leaving city jails | CHS | <p>Correctional Health Services (CHS) has completed the Point of Agreement requiring us to expand our "discharge planning and reentry services for people with serious health needs leaving city jails," but we continue to look for opportunities to enhance and expand these services, so the work is ongoing. For example, in addition to providing discharge planning services to patients with mental health needs and patients with HIV/AIDS, we now provide reentry support to patients who are ages 55 or older, patients who have complex medical needs, and transgender patients – bolstered by the work of our recently established Special Populations Reentry Service.</p> | Complete | CHS' discharge planning work for people with serious health needs isn't a distinct budget line; however, the Special Population staff in CHS' Reentry & Transition Services predominantly support this work and have a total budget of about \$3.2 million. | <p>Correctional Health Services (CHS) is continuing to expand their ability not only to improve access to and quality of care inside NYC jails but also ensure people with serious health needs have clinical services upon and after release. CHS has expanded discharge planning and reentry services through the Community Reentry Assistance Network (CRAN) and Point of Reentry & Transition (PORT) program. CRAN, which provides assistance to people with mental illness leaving jail and provides services ranging from medication assistance and coordination of treatment appointments to housing referrals and vocational services, has expanded eligibility to serve anyone who has been incarcerated in an NYC jail. The new PORT program includes new continuity practices at select Health+Hospitals (H+H) sites to improve access, continuity, and quality of medical care for patients leaving city jails. PORT practices are staffed jointly by primary care providers based out of the community and jail health services as well as CHS community health workers with lived experience to ensure culturally competent care at initial engagement and sustained access to community care. Additional support and assistance is provided through the new CHS PORTline.</p> |
| Citywide | 5 | Columbia Justice Lab planning grant | MOCJ | MOCJ continues to work with external stakeholders, including Columbia University, to develop and expand innovative community-based anti-violence programming. | Ongoing | No allocated budget. | <p>MOCJ will invest in a planning grant for The Imagining Project, a collaboration between the Brooklyn District Attorney Eric Gonzalez and the Columbia University Justice Lab, an organization whose long term mission is to create a plan for getting to zero incarceration and minimal convictions for youth age 25 and under.</p> |
| Citywide | 6 | Reducing gun violence and promoting safety by expanding Cure Violence programs | DYCD | This workstream has moved from MOCJ to DYCD, who continues to champion the work. | Complete | | <p>The Mayor's Office to Prevent Gun Violence (MOPGV) is housed within MOCJ. It coordinates the City's Crisis Management System (CMS), which amplifies community-based intervention/prevention services and employs evidence-based solutions to end gun violence.</p> |
| Citywide | 6a | Expand existing Cure Violence programming to wagner houses in the 25th precinct | DYCD | This workstream has moved from MOCJ to DYCD, who continues to champion the work. | Complete | | <p>New York City Housing Authority's (NYCHA's) Senator Robert F. Wagner, Sr. Houses are located in the 25th Precinct in East Harlem. This area has experienced an increase of 333% in shooting incidents over the past year to date (13 vs 3 YTD 2019 vs 2018). Wagner Houses falls with Police Service Area 5, which has experienced an increase of 133% in shooting incidents (14 vs 6 YTD 2019 vs 2018) and ranks in the top five among housing developments in each of the four violent crime categories- murder, rape, robbery and assault. This funding responds to a demonstrated need for CMS services at Wagner Houses.</p> |

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| Citywide | 6b | Establish a new Cure Violence program in the 40th precinct to serve Patterson and Mitchell Houses | DYCD | This workstream has moved from MOCJ to DYCD, who expanded CMS sites in 2022, adding a site in the 40th precinct | Complete | | <p>NYCHA's Judge Lester Patterson Houses and Mitchell Senior Center Houses are located in the 40th precinct in the Mott Haven section of the Bronx. Since 2015 Patterson has seen a 67% increase in index crime complaints. Patterson Houses ranks among the top 25 housing developments in index crime complaints over the last five years. Mitchell Houses is in close proximity to Patterson and also saw an uptick in shootings in 2018. Mitchell Houses rank in the top 25% for index crimes at NYCHA developments. This funding responds to a demonstrated need for CMS services at Mitchell Houses.</p> |
| Citywide | 6c | Expand existing Cure Violence programming in the 113th Precinct | DYCD | This workstream has moved from MOCJ to DYCD. CMS sites expanded in 2022, adding a site in the 113th precinct | Complete | | <p>The 113th Precinct serves the southeastern area of Jamaica, Queens, along with St. Albans, Hollis, Springfield Gardens, South Ozone Park, South Jamaica, Adisleigh Park, and Locust Manor. Over the past five years the 113th precinct has led all Queens precincts in the number of shooting incidents, ranking in the top 12 NYPD precincts citywide. Southeast Queens has also experienced 28 shooting incidents over the last two months.</p> |
| Citywide | 6d | Expand Cure Violence programming in the 47th Precinct Edenwald Houses | DYCD | This workstream has moved from MOCJ to DYCD. CMS sites expanded in 2022, adding a site in the 47th precinct | Complete | | <p>NYCHA's Edenwald Houses are located in the 47th Precinct in the Eastchester neighborhood of the Bronx. The 47th Precinct ranks sixth citywide in overall shooting incidents over a five year span. Edenwald Houses also rank in the top ten in index crime complaints over the last five years. While crime has fluctuated in Edenwald Houses over the last few years, the cumulative number of shooting incidents over the past few years places it among the top 15 housing developments for shooting incidents.</p> |
| Citywide | 6e | Expand existing Cure Violence programming in the 60th Precinct | DYCD | Complete | Complete | | <p>The 60th Precinct serves southern Brooklyn and includes Coney Island, Brighton Beach, West Brighton Beach, and Sea Gate. The 60th Precinct is among the top 25 precincts citywide in overall shooting incidents over a five year span. Coney Island will be a particular focus for a CMS site because it has experienced the bulk of shooting incidents in the 60th Precinct.</p> |

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| Citywide | 6f | Increase investment in the 67th Precinct Public Safety Coalition | DYCD | Complete | Complete | <p>The 67th Precinct serves a region in the center of Brooklyn, comprising East Flatbush and Remsen Village. The 67th Precinct ranks first citywide in overall shooting incidents over a five year span. While the 67th Precinct has a Cure Violence provider in the area, increased funding will allow the 67th Precinct Public Safety Coalition to continue to serve as the liaison between the police, community, and congregation to promote healthy neighborhoods while minimizing crime, and reviving activism within the community. The coalition membership is comprised of clergy, local pastors, key residents, and several anti-violence focused organizations. During the initial roll out of the 67th Precinct Public Safety Coalition, shooting incidents decreased by 62% for the time period June through August (5/29-8/28) between 2016 and 2017 within the 67th Precinct. The 67th Precinct Public Safety Coalition will work closely with MOPGV to build new coalitions and conduct citywide violence prevention trainings to replicate strategies across the five boroughs.</p> |
| Citywide | 7 | Implement plan for restorative justice training at every middle school, Social Emotional Learning (SEL) at every elementary school | DOE | <p>The DOE has provided targeted social-emotional (SEL) and restorative curriculum resources and training for approximately 450 middle and high schools and approximately 500 elementary schools. The DOE continues to provide participating schools with Restorative Justice (RJ) trainings, professional development, and ongoing coaching to build schools' implementation of RJ and SEL, and brave conversations on racial equity. Participants are engaged in hours of experiential activities that allow them to further develop their own literacy in RJ/SEL and culturally responsive practices.</p> | Ongoing | <p>The investment is designed to help school communities be more proactive in changing school culture and climate with the goal to foster and maintain a supportive school environment while reducing conflict and missed school due to conflict. The Department of Education (DOE) will provide all elementary schools with access to an SEL curriculum in partnership with National University System's Sanford Harmony program. It will also build restorative justice (RJ) practices into all middle and high schools, providing students with the tools they need to name their emotions, overcome conflicts, and repair relationships. In collaboration with the United Federation of Teachers, 50 middle schools will receive more intensive programming through the Positive Learning Collaborative model, a restorative approach to changing school climate. Full implementation of this program will be over three years, with 117 middle schools and 175 schools receiving RJ supports and programming this year.</p> |
| Citywide | 8 | Community Justice Center in the Far Rockaways | MOCJ | Complete | Complete | <p>The City will work with the City Council to fund the Center for Court Innovation (CCI) to provide community justice center programming in the Far Rockaways. Programming will be focused on providing law enforcement alternatives to arrest and incarceration and reducing recidivism post-incarceration. Funding is to support the operations of this program.</p> |

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| Citywide | 9 | Increase the number of Supportive Housing beds... | DOHMH | The Health Department continues to accept proposals to expand JISH through an RFP open since 2019. We have also developed an alternative transitional housing approach to meet the housing needs of people leaving NYC jails, outlined in a Concept Paper, which is currently under OMB review. | Ongoing | | <i>In addition to the investment in expanding the Justice Impacted Supportive Housing (JISH) Program from 120 to 270 beds, the City will create 230 additional supportive housing units dedicated to people who are homeless with a history of justice involvement. Additional supportive housing for this population addresses a core need identified by the Justice Implementation Task Force Health Advisory Committee and the Behavioral Health and Criminal Justice Task Force.</i> |
| Citywide | 10 | Expand the NYCHA Family Reunification Program | MOCJ/NYCHA | The NYCHA Family Reunification program was funded through the MOCJ Reentry RFP. Services began in January 2021. | Complete | | <i>Double the size of the NYCHA Family Reunification program through the MOCJ Reentry RFP, subject to interested and qualified parties applying and receiving an award under the RFP. This would increase the program from approximately 100 households to 200 households.</i> |
| Citywide | 11 | Increase rates for Scattered Site Supportive Housing units | DOHMH | Beginning in FY23 and ongoing, DOHMH increased the rates for ~1,500 scattered site supportive housing units across 53 programs operated by 27 community based organizations in all 5 boroughs. | Complete | | <i>The City will contribute its share to increase Department of Health and Mental Hygiene (DOHMH) Scattered Site Supportive Housing Unit rates, historically funded 40% by the City and 60% by the State, and continue to work with the City Council and State partners to advocate for full rate increases.</i> |
| Citywide | 12 | Transitional housing for people in the justice system with histories of homelessness | MOCJ | Complete. MOCJ had transitional housing baselined in FY25. Ongoing. MOCJ contracts with three awardees of the transitional housing RFP, and now operates a 850 bed transitional housing system. MOCJ plans to expand housing opportunities for justice impacted people in 2025. | Complete | FY25: \$57.95 million | <i>The City will baseline and expand transitional housing services that target people with mental health needs so they can avoid jail by participating in ATDs and ATis and stabilize post release. Transitional housing programs include wrap-around services, housing specialists, mental and physical health care, and other social services. Housing also will cover special populations including people engaged in the sex trade.</i> |
| Citywide | 13 | Expand shelter for people re-entering from state prison | DHS | Fulton Community Reentry Center opened in 2024. Since it's opening, the Fulton Community Reentry Center have served 138 people released from prison. | Complete | FY25 budget for the DHS Osborne Association Fulton Community Re-Entry Center single adult shelter services and building operations is \$8.6M. | <i>We are expanding shelters dedicated to serving people re-entering from prison or jail by allocating \$6.2M to the Osborne Association. The new site, the Fulton Community Re- entry Center, is expected to open in 2021 and will contain 135 beds.</i> |

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| Citywide | 14 | Facilitate access to supportive housing and other public benefits for people who are incarcerated | DOHMH, HRA, CHS | Effective May 2025, the eligibility criteria for NYC 15/15 Single Adults housing category will be expanded to include individuals with a history of incarcerations and/or hospitalizations who are unable to meet the HUD chronic homeless definition due to cycling through these institutions. The new homeless criteria now include individuals who have experienced two or more incarcerations and/or hospitalizations and have 180 homeless days within the last 4 years. HRA will continue to provide access to Homebase services, including through remote linkages, in all communities across the City, which includes benefits screenings and advocacy, housing eligibility screening and referrals and eviction prevention services. | Ongoing | The FY25 Budget for HomeBase is \$59.5M across 16 contracts. SUS Homebase contract's FY25 budget is \$5.9M (the Rikers portion is a subset of this total). | DOHMH, the Human Resources Administration (HRA), and CHS will coordinate with providers to interview eligible people in jail for supportive housing to ensure that no individual is denied access to these services solely on the basis of incarceration. Separately, HRA will continue to provide access to Homebase services already provided on the Island, which includes other benefits administered by HRA, and leverages resources with community partners. |
| Citywide | 15 | Continue convening and operation of the Culture Change Committee of the Justice Implementation Task Force | MOCJ, DOC | MOCJ and DOC are working toward reconstituting the Culture Change Committee. | In progress | No allocated budget. | To help keep the plan to create a smaller, safer, and fairer correctional system on track and guide it through the hurdles that will arise, Mayor de Blasio has appointed a Justice Implementation Task Force. The Culture Change working group aims to research innovative approaches to culture reform in jails, disseminate information on relevant DOC initiatives, and develop recommendations for improving programming and training as well as strategies for reducing violence. The Programming Subcommittee will issue recommendations that inform both current programming practices and future programming in a borough-based detention system. The Safety, Training and Wellness Subcommittee will issue recommendations that inform both current and future practices to ensure that the environments and initiatives in the existing jails and future borough-based system are safe, humane and evidence-informed. |
| Citywide | 16 | Develop new trainings for correction officers, program staff, and healthcare staff... | DOC, CHS | In December 2020, DOC and CHS collaborated to develop a customized CHS Situational Awareness Training Module. The training helps employees understand situational awareness in order to better perform their daily functions and identify potentially threatening situations. DOC and CHS implemented the training, which is mandated for all CHS staff, in 2021. | Complete | Performed with existing resources. | DOC will create joint trainings for uniform staff, program staff, CHS clinicians and staff, and external service providers in order to improve collaboration, safety, and programming. |
| Citywide | 17 | Provide better access to facilities for programming and service providers | DOC, MOCJ | MOCJ currently funds in-custody discharge planning. DOC is issuing an RFP for in-custody programming in 2025. | Ongoing | FY25: \$27.8 million | A core value of the borough-based jail system is improved access to community-based facilities for families, attorneys, and service providers. Every detention facility will have dedicated administrative space for community based providers as well as dedicated space for services and programming in every housing unit. We are committed to maximizing unescorted movement for both providers and people in DOC custody through improved facility design. |

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| Citywide | 18 | Implement commitment to double the number of PACE units in DOC by the end of 2020 | DOC | <p>The Department is constantly evaluating housing needs and opens and closes housing units to both reflect the needs of the ever-changing population and to balance staffing resources. It is always the Department's goal to ensure that persons in custody with severe mental illness are provided suitable housing in the PACE (Program for Accelerated Clinical Effectiveness) housing area setting where CHS and DOC work collaboratively to provide appropriate care for persons in custody with severe mental illness. In January 2020, there were 5 PACE units operating Department-wide; currently, there are 10 PACE units operating Department-wide.</p> | Complete | \$13.9M allocated in FY 2020 for PACE expansion | <p><i>Six new Program to Accelerate Clinical Effectiveness (PACE) units will be operational by the end of 2020, doubling the current program. PACE units serve people with serious mental illness and are operated and staffed by CHS clinicians who have dedicated space in the units. These units have improved medication adherence and health outcomes, and reduced violence as compared to other housing units.</i></p> |
| Citywide | 19 | Ensure the new system has an adequate percentage of therapeutic housing beds... | CHS, DOC, MOCJ | <p>Borough-based jails continues to prioritize the therapeutic model. Three facilities (Bellevue, Woodhull, and North Central Bronx) will provide 350 specialized beds with intensive staffing and access to services with with Correctional Health Services in all housing units to meet the needs of all persons in custody.</p> | Ongoing | \$910 million | <p><i>The borough-based jail system will increase the percentage of therapeutic units dedicated to improving clinical care and outcomes for people with health needs in jails. About 40% of housing units across the borough-based system will be dedicated therapeutic units with specific staffing and services to better serve people with mental health, substance use, and complex medical needs. Additionally, we will move at least 250 beds to out-posted therapeutic units in or adjacent to H+H hospital facilities in order to provide better access to specialty and sub-specialty services for a subset of people with serious medical and mental health needs.</i></p> |

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| Citywide | 20 | Continue building support and connection centers to improve the immediate access to community-based services for people with behavioral health needs who encounter police officers on the street | DOHMH | The Harlem Support and Connection Center reopened post-COVID and continues to provide services. The Bronx Support and Connection Center opened post-COVID. However, DOHMH terminated this contract effective 6/30/24 to meet city budget reduction targets The program was not performing well or responsive to oversight. | Complete | | Health support and connection centers, previously known as diversion centers, will offer short-term, stabilizing services for individuals with mental health and substance use needs, giving police officers a much-needed alternative to arrest or hospitalization. The centers will be operated by Samaritan Daytop Village, at 3000 White Plains Road in the Bronx, and Project Renewal, at 179 East 116th Street in East Harlem. Each center will serve up to 25 people at a time, serving approximately 2,400 people annually. This is a voluntary program- there is no mandate to participate in services. The centers will offer a range of clinical and non-clinical services, including overnight beds and basic needs, such as food, laundry and showers. Clinical services will include health and behavioral health assessments, counseling, advocacy, peer-to-peer engagement services, medication, medically-supervised substance use stabilization and withdrawal management, and naloxone training and distribution. Peers will play a central role in the approach to engagement and support at the centers. These centers are distinct from the borough-based jails system. |
| Citywide | 21 | Strengthen NYC's ability to prevent and respond to mental health crises: | OCMH | The city continues to implement initiatives suggested by the Crisis Prevention and Response Task Force, improving its ability to prevent and respond to mental health crises. Pilot programs have successfully increased connections to community-based care, reducing unnecessary transports to hospitals and reducing unnecessary use of police resources. | Complete | FDNY: \$ 22,797,512 H+H: \$ 12,540,829 Total: \$ 35,338,341 | Based on the recommendations of the Crisis Prevention and Response Task Force, the City is planning to invest in new approaches that enhance the City's ability to prevent and respond to mental health crises. New work will include citywide strategies as well as an intensive approach in two high-need precincts, such as: |
| Citywide | 21a | 8 New Health Engagement and Assessment (HEAT) teams (4 citywide and 4 in high-need precincts)... | DOHMH | Complete | Complete | | These teams - which include one clinician and one peer- connect people to care and other stabilizing support, preventing mental health needs from becoming crises. Additional teams will work citywide to reach the small group of individuals who most frequently call 911. In addition, other new teams will focus efforts in two precincts with high concentrations of people who experience mental health crises. |
| Citywide | 21b | 6 New Mobile Crisis Teams | DOHMH | Done with ongoing work | Ongoing | | comprised of clinicians, case managers and peers (people who have experienced mental illness) - to ensure more rapid response time to urgent situations. Mobile Crisis Teams conduct home visits to people experiencing urgent behavioral health problems and connect them to appropriate services. |

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| Citywide | 21c | 4 New Co-Response Teams in high-need precincts | DOHMH | Complete | Complete | | comprised of two police officers and one mental health clinician- to begin responding to emergency 911 mental health calls in two high-need precincts. Currently, the only 911 deployment options are police and EMS. |
| Citywide | 21d | A new community-based mental health safety net | DOHMH | Response and Engagement Team (RET) is a reconceptualization of two former outreach programs and related visions of promoting preventive community mental health. RET responds to government partners' inquiries for community mental health intervention and proactively engages local C/FBOs to promote mental health messaging, materials, and public mental health education. Since program launch in October 2024, RET has engaged 731 organizations and 3476 individuals. | Complete | | of local organizations to provide wrap-around services to stabilize people following psychiatric hospitalizations, including hospital visits, crisis counseling, peer support, coordinated social services, treatment, support for basic needs, recreation, meaningful work or volunteer opportunities, socialization, safe spaces, and more. These organizations will include social services providers as well as hospitals. Support for this strategy will come from a public/private partnership. |
| Citywide | 22 | 4 Intensive Mobile Treatment (IMT) teams | DOHMH | Complete | Complete | | Mobile, flexible and interdisciplinary treatment and engagement targeted at adults with recent and frequent contact with the mental health, substance abuse, criminal justice, and homeless services system. Programming provides easy access, sustained engagement, and continuity of care for people with a high degree of transience and complex cross-systems involvement. |
| Citywide | 23 | Explore the feasibility of moving the women's facility to a different site | MOCJ, DOC | Current plans remain for the women's facility in the Queens facility location. To date, no viable location has been identified for a standalone facility for women. | In progress | Performed with existing resources. | If a new, more centrally located site separate from the proposed Queens women's facility becomes available for City use and meets required criteria, the City will work with advocates, formerly incarcerated women, and the Council to assess its feasibility for use as a jail instead of the proposed facility. The women's facility will be separate from the men's facility, will have sufficient service and programming space, and will be accessible to providers, attorneys, and children and families. |
| Citywide | 24 | Explore possibility of decommissioning floors in the future | MOCJ, DOC | As the design and procurement for the new facilities progresses, the City remains committed to exploring the possibility of incorporating design features that would allow for decommissioning floors of the facilities in the future. | Ongoing | POA 24 is part of the overall allocation for the Borough Based Jails, amounting to \$16.1 billion. | The administration agrees that, during the design process, it will give consideration to incorporating design features that would allow the possibility of decommissioning portions of the planned jails for other non-jail uses if the incarcerated population of New York City declines such that these housing units are no longer needed. |
| Citywide | 25 | Publicly track progress on commitments | MOCJ | MOCJ is committed to providing regular updates, both in-person and online. | Ongoing | Performed with existing resources. | |
| Bronx | 1 | Reduced Height and Density of the Jail | MOCJ, DOC | Plans include significant reduction from initial proposals. The design-build teams will continue to seek further opportunities for efficiency in construction. | Complete | POA 1 is part of the overall allocation for the Bronx Borough Based Jail, amounting to \$2.972 billion. | The final approved maximum building height is 195 feet and the maximum density is a Floor Area Ratio (FAR) of 5.4. This represents a significant reduction from the initial proposal in the Draft Scope of Work, which proposed a height of 275 feet and a density of 8.6 FAR. |

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| Bronx | 2 | Provision of Community Facility or Commercial Space | DDC | The Bronx Facility contract includes the requirement to provide 40,000 square feet of space for future use as a community facility or retail space, currently undefined. The use of this space will be determined at a later time with input from the community. | In progress - included in facility design-build contract | POA 2 is part of the overall allocation for the Bronx Borough Based Jail, amounting to \$2.972 billion. | <i>The project will include the construction of 40,000 square feet of community facility or commercial space. The City will work with the Council and the community to shape the use of this space.</i> |
| Bronx | 3 | Design Consultation | DDC | The City is in the process of holding a series of community design input workshops and Bronx Community Board 1 meetings to collect input on the Bronx Facility design as it develops. The City will continue to meet with Council members, Community Boards, community members, and advocates in the Bronx throughout construction to discuss construction updates, and quality of life impacts. | In progress, will continue through design and construction | POA 3 is part of the overall allocation for the Bronx Borough Based Jail, amounting to \$2.972 billion. | <i>Upon ULURP completion, the City will provide regular updates on delivery schedule, design, and construction developments and engagement on programmatic progress to Council Members in each respective borough. The City will reconvene the Neighborhood Advisory Committees in Queens, Brooklyn, and the Bronx and the Joint Task Force in Manhattan within 60 days of ULURP passage and will hold regular meetings with updates on time lines, plans, and the like. Finally, DDC and the program management consultant will hold hands-on design engagement workshops that are timed in order to ensure community input is included in the eventual RFP(s).</i> |
| Bronx | 4 | Parking | DDC | The City reduced program redundancies across all four sites including a reduction in the required number of accessory parking spaces in The Bronx to 120 spaces, thus reducing the cost of the project. The revised parking is analyzed and reflected in the April 2024 technical memorandum available on CEQR Access. | In progress - included in facility design-build contract | POA 4 is part of the overall allocation for the Bronx Borough Based Jail, amounting to \$2.972 billion. | <i>575 accessory parking spaces for DOC staff and authorized service providers will be provided in order to limit the impact to on-street parking in the community.</i> |
| Bronx | 5 | Building Articulation | DDC | Building articulation away from the future housing development is documented in the 2019 ULURP drawings and included in the Bronx Facility design-build contract. | In progress - included in facility design-build contract | POA 5 is part of the overall allocation for the Bronx Borough Based Jail, amounting to \$2.972 billion. | <i>The Administration will modify the Bronx Special Permit Application to require building articulation away from the future housing development.</i> |
| Bronx | 6 | Construction Coordination | DDC | The Bronx Community Construction Liaison CCL Mobile: 914-819-2153 Email: TheBronxCCL@bbjny.com Site trailer: corner of Concord Avenue and 142nd Street, Bronx, NY 10454 | Complete, will continue through construction completion | POA 6 is part of the overall allocation for the Bronx Borough Based Jail, amounting to \$2.972 billion. | <i>DDC will establish an office near each project site to provide site-specific information and address community complaints and concerns.</i> |
| Bronx | 7 | Street Trees | DDC | The protection of street trees was included as requirement in the Bronx Site Preparation contract and is included as a requirement in the Facility contract. The project's design builders are required to comply with all federal, state, and local laws. | In progress - included in facility design-build contract | POA 7 is part of the overall allocation for the Bronx Borough Based Jail, amounting to \$2.972 billion. | <i>Existing street trees will be protected, and all work would be performed in compliance with Local Law 3 of 2010 and the NYC Parks Tree Protection Protocol approved by the NYC Parks Borough-specific Forester, to minimize potential adverse impacts to existing trees that will remain in place.</i> |
| Bronx | 8 | Air Quality and Noise Monitoring | DDC | Air quality and noise monitoring was conducted during the Bronx Site Preparation project, and is included as a requirement in the Bronx Facility contract. The project's design builders are required to comply with all federal, state, and local laws. | In progress - included in facility design-build contract | POA 8 is part of the overall allocation for the Bronx Borough Based Jail, amounting to \$2.972 billion. | <i>The DDC will conduct air quality and noise monitoring to limit community impacts and provide for compliance with all applicable regulations.</i> |
| Bronx | 9 | Traffic Mitigation | DDC | A CTMP was included as a requirement in the Bronx Site Preparation contract and is included in the Facility Design-Build contract. Part of the CTMP will be a monitoring plan for traffic which could provide for additional traffic control measures if deemed necessary. | In progress - included in facility design-build contract | POA 9 is part of the overall allocation for the Bronx Borough Based Jail, amounting to \$2.972 billion. | <i>A Construction Transportation Monitoring Plan (CTMP) will be initiated at the start of construction for the project work area and, if necessary, additional traffic control measures will be implemented.</i> |

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| Bronx | 10 | Protecting Open Space | DDC | Open space resources were not used for staging or other construction activities during the Bronx Site Preparation project. As defined in the Bronx Facility contract the project design-builder will not be permitted to use open space resources for staging or other construction activities during facility construction. staging or other construction activities. | In progress - included in facility design-build contract | POA 10 is part of the overall allocation for the Bronx Borough Based Jail, amounting to \$2.972 billion. | No open space resources will be used for staging or other construction activities. |
| Bronx | 11 | Invest in new affordable housing for the community | HPD | see 11a-c | In progres | | see 11a-c |
| Bronx | 11a | Park Haven at East 142nd Street and St | HPD | The Park Haven project was completed in 2022. | Complete | | The City issued an RFP to create affordable housing on city-owned land at East 142nd Street and St. Ann's Avenue. From that RFP, The Community Builders was selected to develop affordable housing for low-income tenants. It is scheduled to open in 2022 with a total 177 units, 50 of which will be set-aside for the formerly homeless, and 127 of which will be available through the Department of Housing Preservation and Development (HPD)'s affordable lottery system |
| Bronx | 11b | 351 Powers Avenue | HPD | HPD approved a CP for \$8M in City Capital funding for the project in FY21, and an additional \$4M in FY25, but the project has experienced delays related to issues with the project GC and in obtaining additional federal approvals required to access additional funding and complete the scope of work. HPD is working with HUD to secure the necessary funding to move the project forward. | Delayed | \$12M in City capital has been allocated to the project. | HPD will issue an RFP for affordable housing on 351 Powers Avenue, based on consultation with the Council Member and local community. |
| Bronx | 11c | 320 Concord Avenue | HPD | HPD approved a CP for \$8M in City Capital funding for the project in FY21, and an additional \$4M in FY25, but the project has experienced delays related to issues with the project GC and in obtaining additional federal approvals required to access additional funding and complete the scope of work. HPD is working with HUD to secure the necessary funding to move the project forward. | Delayed | \$12M in City capital has been allocated to the project. | HPD will issue an RFP for affordable housing on 320 Concord Avenue, based on consultation with the Council Member and local community. The affordable housing will use the 50% ELINLI HPD term sheet, and the RFP will include a preference for a grocery use. Timing: Expected issuance in 2022 |
| Bronx | 12 | Install new lighting, cameras, and accessible play equipment at Mill Brook, Mitchel, Mott Haven, and Patterson Houses | NYCHA | Mitchel, Mott Haven, and Patterson: all completed. Construction at Mill Brook started 11/2024; projected for completion in Q4/2026 Q2/2027. | Ongoing | | The city will work with NYCHA to add lighting throughout Mill Brook, cameras at Buildings 1, 2, 3, and 10 at Mill Brook, lighting and cameras at Mitchell Houses, and play equipment to be installed at Mill Brook, Mitchell, Mott Haven, and Patterson Houses. |
| Bronx | 13 | Study rezoning of M districts | DCP | Complete | Complete | Performed with existing resources. | DCP commits to analyze the M districts west of the Bruckner not mapped as Industrial Business Zone (IBZ), with a focus on legalizing existing residential uses which are not complying, including the block of Concord Avenue between 141st and 142"d streets, and will report to CB1 in the next two years. |

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| Bronx | 14 | Invest in a new community center at 1080 Ogden Avenue | FDNY | <p>The new building for EMS 17 is in the early stage of construction. Department of Design of Construction estimates the new building will be ready for occupancy in 2027.</p> <p>Once the new building is completed, FDNY will then be able to vacate the Ogden Avenue building.</p> | In progress | | <p>Following the Fire Department of New York (FDNY) relocation of its EMS Station 17 from 1080 Ogden Avenue, the City will transform the site into a new community center with a range of programming developed in consultation with the local community. The City will also allocate \$18M in funds to support the construction of the new hub in addition to any private, Council, state, or federal funding that may be allocated to the project.</p> |
| Bronx | 15 | Fund a new youth services center at 337 East 139th Street | EDC | <p>40th Precinct has been relocated; the City will work with community and councilmember to advance this project as other sources of funding become available.</p> | In progress | | <p>Following the relocation of the 40th Precinct operations from its current building at 257 Alexander Avenue to 567 East 149th Street, the City will competitively procure and work with a provider to create a youth services hub at 337 East 139th Street, the parking lot currently used by the 40th Precinct. The city will also allocate \$15M in funds to support the construction of the new hub in addition to any private, Council, state, or federal funding that may be allocated to the project.</p> |
| Bronx | 16 | Fund programming at a new Senior Center at Mill Brook Terrace | DFTA | <p>Mill Brook is now a full-fledged Older Adult Center operated by West Side Federation of Senior and Supportive Housing, Inc. (WSFSSH). Under their OAC contract, WSFSSH provides congregate meals, health promotion services, nutrition education, case assistance and information, and telephone reassurance. The OAC's current average daily participation is 99.</p> | Complete | Contractually funded at \$600,000 | <p>Subject to the developer entering into a contractual agreement with the City for the space, funding will be provided to support the programming at a new senior center at Mill Brook, scheduled to open in spring 2020.</p> |
| Bronx | 17 | Upgrade community centers at Mill Brook, Mitchel, Mott Haven, and Patterson | NYCHA | <p>Mott Haven/Mill Brook/Mitchel – Design progress ongoing. Patterson – Design phase nearly complete.</p> | Ongoing | | <p>The City will work with NYCHA to upgrade the facilities at four developments near the borough-based jail system sites. Renovations will address needs identified in the last Physical Needs Assessment. These include:</p> |
| Bronx | 17a | Mill Brook | NYCHA | <p>Mitchel/ Mill Brook – AE is working on final conformed design set.</p> | Ongoing | | <p>Renovations will address interior common area bathrooms and finishes, stairs, and lighting fixtures.</p> |
| Bronx | 17b | Mitchel | NYCHA | <p>Mitchel/ Mill Brook – AE is working on final conformed design set.</p> | Ongoing | | <p>Renovations will address roof replacement, common area bathrooms and kitchens, and gymnasium.</p> |

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| Bronx | 17c | Mott Haven | NYCHA | Mott Haven – design progress has resumed following collaboration to resolve a new steam leaking issue that would've impacted the Capital projects upgrades. Stakeholders have been re-engaged to hold a follow-up 90% design signoff meeting. | Ongoing | | <i>Renovations will address roof replacement, common area kitchens and finishes, stairs, electrical service switch, and air conditioning system at the day care center</i> |
| Bronx | 17d | Patterson | NYCHA | Patterson – GC Bids received and NYCHA is continuing with the GC procurement process. | Ongoing | | <i>Renovations will address interior common area kitchens, finishes, and, security alarms.</i> |
| Bronx | 18 | Expand youth programming at Mill Brook, Mitchel, and Patterson Houses | DYCD | Complete | Complete | | <i>In order to expand youth programming at these three NYCHA developments to include teens and adults, the City will fund three Cornerstone programs to provide high-quality, year-round programs at Mill Brook, Mitchel, and Patterson. An RFP will need to be issued to procure for these programs.</i> |

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| Bronx | 19 | Provide space for evening basketball at a local school | DOE, DYCD | <p>Community School District 7 has a school based and NYCHA based (DYCD) Department of Youth & Community Development Saturday Night Light programs. (SNL) NYCHA based programs have the SNL component running in continuation of existing Cornerstone programming there.</p> <p>There is currently a DYCD Saturday Night Lights program in Patterson Houses, it is operated by East Side House, this CBO also operates a Cornerstone and a COMPASS program there as well.</p> <p>Here is some background on the DYCD-SNL programming. https://www.nyc.gov/site/safestbigcity/keep-nyc-safe/saturday-night-lights.page</p> | Ongoing | | <i>The DOE will work with local principals and Patterson Houses Tenant Association to identify a space for local youth to play basketball in a safe space during some weeknight evenings and assist with the permitting process.</i> |
| Bronx | 20 | Invest in capital improvements to Samuel Gompers High School | DOE, SCA | <p>Bathrooms: 3 bathrooms complete. 14 pending construction with a completion date of fall 2025.</p> <p>Gym: Complete.</p> <p>Cameras: Complete.</p> | Ongoing | | <i>DOE will invest in capital improvements to renovate the bathrooms, replace the gym bleachers, repaint the gym ceiling, and install 30 new security cameras at Gompers High School.</i> |
| Bronx | 21 | Invest in technology upgrades at P.S. 65 | DOE | complete | Complete | | <i>DOE will work with the principal to identify new technology needs, and funding will be provided for 10 smart boards or the equivalent (e.g. brand new computers with monitors, etc.). Resources from the Smart Schools Bond Act will be disbursed over three years, starting this school year.</i> |
| Bronx | 22 | Support P.S. 65 and other neighborhood schools in securing additional resources | DOE | Complete | Complete | | <i>The Bronx Plan offers schools innovative grant funding, and provides salary differentials for hard-to-staff positions to help with staff recruitment and retention. The DOE will work closely with the P.S. 65 principal and chapter leader to assess interest in the program and encourage them to apply. DOE will additionally conduct outreach to eligible schools in Council District 8 to ensure a robust response to the next round of the Bronx plan.</i> |
| Bronx | 23 | Encourage hiring of community residents and justice-involved New Yorkers for Borough-Based Jail project | MOCJ, SBS | <p>All BBJ construction work will be dictated by the Project Labor Agreement that the City signed. More information can be found at https://www.nyc.gov/site/mocs/regulations/project-labor-agreements.page</p> | Ongoing | POA 23 is part of the overall allocation for the Borough Based Jails, amounting to \$16.1 billion | <i>Create construction and non-construction employment opportunities for low- and very low-income and/or justice-involved individuals (including locally near the project sites). MOCJ will partner with SBS, unions, and community-based organizations to connect and train community residents and justice-involved New Yorkers with high-quality, long-term employment and jobs related to the design and construction of the Borough-Based jails.</i> |

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| Bronx | 24 | Invest in pedestrian improvements to the 138th Street corridor | DOT, DDC | Complete | Complete | The budget allocation for HWCSCHPBX is \$8.7 million. It was completed in 2025. | DOT will add benches at the intersection of St. Ann's Avenue and East 138th Street and wayfinding signage on 138th Street between St. Ann's Avenue and 3rd Avenue. In addition, DOT will construct three concrete curb extensions on northwest, southwest, and southeast corners of East 138th and St. Ann's Avenue to shorten crossing distances, control vehicle turning, and improve pedestrian visibility and safety. At the intersection of East 138th Street and Willis Avenue, DOT has added signal phasing to improve the intersection's western crosswalk and 2-way bicycle lane, prohibited south-bound left turns to improve the intersection's eastern crosswalk, installed pedestrian island to shorten the southern crosswalk and slow vehicle turns and installed left-turn traffic calming at the northern crosswalk to slow vehicle turns. DOT will continue to work with the Councilmember's office to develop safety improvements along 3rd Avenue, including at the intersection of 138th Street and 3rd Avenue. |
| Bronx | 25 | Reducing Department of Correction vehicle emissions | DOC | In its efforts to fulfill commitments the Department made under the Borough Based Jail project to reduce vehicle emissions in its Fleet Division, DOC, in collaboration with DCAS, has been gradually replacing gas vehicles with electric or hybrid vehicles. Since June 2023, DOC has acquired additional hybrid/electric vehicles for a total of 253. This is 43% of DOC's total on-road vehicle fleet. | Ongoing | A part of DCAS fleet electrification. | To reduce emissions moving forward, DOC will seek to prioritize procurement of transport vehicles that are electric and/or operate on renewable fuel, subject to the availability of such options. |
| Bronx | 26 | Invest in violence reduction initiatives in additional areas in the South Bronx | DYCD | DYCD's MAP program expanded to Patterson and Mitchel Houses in 2022 | Ongoing | | As described in the previous section, the City will allocate funding to add and expand Cure Violence initiatives at Patterson, Mitchell Houses, and Wagner Houses. |
| Bronx | 27 | Vernon C. Bain Center | DOC | The Vernon C. Bain Center was closed in 2023. | Complete | Performed with existing resources. | The City commits to closing the Vernon C. Bain Center, colloquially known as "the barge," by the time all jail uses are removed from Rikers, scheduled to be 2026. |
| Brooklyn | 1 | Reduced Height and Density of the Jail | MOCJ, DOC | Plans include significant reduction from initial proposals. The design-build teams will continue to seek further opportunities for efficiency in construction. | Complete | POA 1 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to \$2.959 billion. | The final approved maximum building height is 295 feet and the maximum density is a Floor Area Ratio (FAR) of 11.9. This represents a significant reduction from the initial proposal in the Draft Scope of Work, which proposed a height of 430 feet and a density of 20.1 FAR. |
| Brooklyn | 2 | Provision of Community Facility | DDC | The Brooklyn Facility contract includes the requirement to provide 30,000 square feet of space for future use as a community facility or retail space, currently undefined. The use of this space will be determined at a later time with input from the community. | In progress - included in facility final design documents. | POA 2 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to \$2.959 billion. | The project will include the construction of 30,000 square feet of community facility. The City will work with the Council and the community to shape the use of this space. This space will primarily front Atlantic Avenue, which will provide an active and lively streetscape in keeping with the commercial corridor |

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| Brooklyn | 3 | Design consultation | DDC | <p>The City held a series of community design input workshops and Brooklyn Community Board 2 meetings in 2023-2024 to collect input on the Brooklyn Facility design as it developed. The City continues to meet regularly with Councilmembers, Community Boards, community members, and advocates in Brooklyn to discuss construction updates, and quality of life impacts.</p> | Complete | POA 3 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to \$2.959 billion. | <p>Upon ULURP completion, the City will provide regular updates on delivery schedule, design, and construction developments and engagement on programmatic progress to Council Members in each respective borough.</p> <p>The City will reconvene the Neighborhood Advisory Committees in Queens, Brooklyn, and the Bronx and the Joint Task Force in Manhattan within 60 days of ULURP passage and will hold regular meetings with updates on time lines, plans, and the like. The City will also engage the residents of 265 State Street, 199 State Street, 96 Schermerhorn, and 87 Smith Street to address ongoing community concerns around building form and curb cut locations. Finally, DDC and the program management consultant will hold hands-on design engagement workshops that are timed in order to ensure community input is included in the eventual RFP(s).</p> |
| Brooklyn | 4 | Parking | DDC | <p>The City reduced program redundancies across all four sites including a reduction in the required number of accessory parking spaces in Brooklyn to 83 spaces for authorized City vehicles including 5 parking spaces dedicated to the NYPD sally port, thus reducing the cost of the project. The revised parking is analyzed and reflected in the March 2024 technical memorandum available on CEQR Access.</p> | In progress - included in facility final design documents. | POA 4 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to \$2.959 billion. | <p>292 accessory parking spaces for DOC staff and authorized service providers will be provided below-grade in order to limit the impact to on-street parking in the community.</p> |
| Brooklyn | 5 | Streetscape improvements | DOT, DDC | <p>DOT added the CitiBike station on State Street. DOT will explore Atlantic Avenue streetscape improvements and traffic study on Smith St.</p> | Ongoing | Ongoing | <p>The Department of Transportation (DOT) will commit to determining feasibility for safety and bike infrastructure on State Street. DOT will work with the Council Member to evaluate the availability of curb space to accommodate a Citibike station, subject to parking constraints and other street regulations. DOT will explore options to improve the Atlantic Avenue streetscape and will work with the Neighborhood Advisory Committee to develop a package of streetscape improvements surrounding the Brooklyn Borough-Based Jail site. DOT will conduct a traffic study of Smith Street between Fulton and Atlantic Avenue.</p> |

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| Brooklyn | 6 | Outdoor Recreation Space on the Roof | DDC | There are outdoor recreation areas in each housing unit that provide access to daylight and fresh air. Additionally, people in custody will have access to the horticulture program which includes a greenhouse and an outdoor area on the roof at level 14. Remaining roof space is occupied by necessary mechanical and HVAC equipment, as well as photovoltaic panels and a green roof as required by DEP. | In progress - included in facility final design documents. | POA 6 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to \$2.959 billion. | <i>The City will explore utilizing available rooftop area to provide open-air outdoor recreation at the Brooklyn facility unoccupied by Mechanical, Electrical, and Plumbing equipment (MEP).</i> |
| Brooklyn | 7 | Ingress/Egress from the Facility | DDC | Complete | Complete | No allocated budget. | <i>The City commits to undertake a traffic study to identify potential alternate egress/ingress proposals for the facility that might further minimize traffic impacts associated with the proposed facility.</i> |
| Brooklyn | 8 | Construction coordination | DDC | Brooklyn Community Construction Liaison CCL Mobile: (917)-270-2370 Email: BrooklynCCL@bbjny.com 395 Atlantic Ave. Brooklyn, NY 11217 | Complete, will continue through construction completion | POA 8 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to \$2.959 billion. | <i>DDC will establish an office near each project site to provide site-specific information and address community complaints and concerns.</i> |
| Brooklyn | 9 | Street Trees | DDC | The protection of street trees was included as requirement in the Brooklyn Dismantle contract and is included as a requirement in the Facility contract. The project's design builders are required to comply with all federal, state, and local laws. | In progress - included in facility design-build contract | POA 9 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to \$2.959 billion. | <i>Existing street trees will be protected, and all work would be performed in compliance with Local Law 3 of 2010 and the NYC Parks Tree Protection Protocol approved by the NYC Parks Borough-specific Forester, to minimize potential adverse impacts to existing trees that will remain in place.</i> |
| Brooklyn | 10 | Air Quality and Noise Monitoring | DDC | Air quality and noise monitoring was conducted during the Brooklyn Dismantle project, and is included as a requirement in the Brooklyn Facility contract. The project's design builders are required to comply with all federal, state, and local laws. | In progress - included in facility design-build contract | POA 10 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to \$2.959 billion. | <i>The DDC will conduct air quality and noise monitoring to limit community impacts and provide for compliance with all applicable regulations.</i> |
| Brooklyn | 11 | Traffic Mitigation | DDC | A CTMP was included as a requirement in the Brooklyn Dismantle contract and is included in the Facility Design-Build contract. Part of the CTMP will be a monitoring plan for traffic which could provide for additional traffic control measures if deemed necessary. | In progress - included in facility design-build contract | POA 11 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to \$2.959 billion. | <i>A Construction Transportation Monitoring Plan (CTMP) will be initiated at the start of construction for the project work area and, if necessary, additional traffic control measures will be implemented.</i> |
| Brooklyn | 12 | Protecting Open Space | DDC | Open space resources were not used for staging or other construction activities during the Brooklyn Dismantle project. As defined in the Brooklyn Facility contract, the project design-builder will not be permitted to use open space resources for staging or other construction activities during facility construction. | In progress - included in facility design-build contract | POA 12 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to \$2.959 billion. | <i>No open space resources will be used for staging or other construction activities.</i> |

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| Brooklyn | 13 | Reserve a portion of the Justice Mandala mural | DDC | A conservator evaluated the Justice Mandala murals and provided a scope of work and draft cost estimate for salvaging the mural in part or in whole. It was determined in conversations with the artist organization that DOC would document the mural through photographs and narrative but that the mural would be dismantled with the existing facility. The new Brooklyn facility is part of the City's Percent for Art program. | Complete | DDC and DOC documented the mural. No allocated budget. | <i>A portion of the Justice Mandala mural from the State Street side of the current Brooklyn Detention Complex will be salvaged and re-installed in a public place with description of artwork and its history.</i> |
| Brooklyn | 14 | Expansion of pre-arraignment diversion programming | MOCJ | Project Reset was expanded citywide in 2022, and MOCJ continues to work with stakeholders to expand pre-arraignment diversion programming. | Ongoing | In FY26 the program has been funded for a baselined amount of \$4,005,620 annually. | <i>The City will work with the District Attorneys and Courts to expand pre-arraignment and post-arraignment diversion, offering individuals the opportunity to avoid prosecution and collateral consequences of criminal justice involvement. Through the completion of alternative diversionary programming provided via this funding, individuals will be able to avoid prosecution by the District Attorney and have their arrests sealed, leaving no criminal record. This will scale up restorative justice programming similar to models currently funded by MOCJ and may serve serious felony, lower level felony and misdemeanor level cases when the victim and the DA both agree the case would be suitable for this type of mediation.</i> |
| Brooklyn | 15 | Restorative Justice | MOCJ | MOCJ worked with ISLG to develop and release an RFP for restorative justice programming. Awards were made in 2024. Recently MOCJ and CUNY ISLG held a workshop event celebrating a successful wrap to Year 1, while looking forward to Year 2 and the furtherance of restorative justice work in NYC. | Ongoing | FY25: \$6.5 million | <i>The City will work with the City Council to increase funding to restorative justice programming, including serious felony, lower level felony and misdemeanor cases that would otherwise result in detention and incarceration. This model will invest in community-based infrastructure when appropriate and necessary in conjunction with the District Attorneys and courts to allow for individuals charged with a crime to enter into a community-based restorative justice disposition of their case. In many cases, they will have the opportunity to get the arrest records sealed and have no criminal record going forward when they successfully complete the program. The City agrees that at least (1) such program should operate with the courts and at least one (1) such program should operate independently in the community.</i> |

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| Brooklyn | 16 | Community Justice Innovation Fund | MOCJ | City funding match is dependent on private dollars. MOCJ continues to work with partners to find appropriate funding sources. | Ongoing | No allocated budget. | <i>The Community Justice Innovation Fund would be a public-private partnership that would explore and foster new funding opportunities across government, philanthropy and private sectors that would help the city implement innovative ideas, policies, programming and research. This program would be run out of the Mayor's Fund and would seek to strengthen the fabric of community justice and safety by focusing on truly community-based investments. The Community Justice Innovation Fund will be a dollar-for-dollar match between the City and private philanthropy up to an amount to be agreed upon between the City and the Council.</i> |
| Manhattan | 1 | Reduced Height and Density of the Jail | MOCJ, DOC | Plans include significant reduction from initial proposals. The design-build teams will continue to seek further opportunities for efficiency in construction. | Complete | POA 1 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to \$3.764 billion. | <i>The final approved maximum building height is 295 feet and the maximum density is a Floor Area Ratio (FAR) of 10.11. This represents a significant reduction from the initial proposal in the Draft Environmental Impact Statement, which proposed a height of 450 feet and a density of 13.1 FAR.</i> |
| Manhattan | 2 | Provision of Community Facility or Commercial Space | DDC | The Manhattan Facility contract includes the requirement to provide 20,000 square feet of space for future use as a community facility or retail space, currently undefined. A portion of that space is required to be provided along either side of the new White Street arcade. The use of this space will be determined at a later time with input from the community. | In progress - included in facility design-build contract | POA 2 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to \$3.764 billion. | <i>The project will include the construction of 20,000 square feet of community facility or commercial space. The City will work with the Council and the community to shape the use of this space. This space will line either side of the new White Street to activate the pedestrian arcade and front Baxter Street to better integrate the project into the existing commercial corridor.</i> |
| Manhattan | 3 | Design Consultation | DDC | The City will hold a series of community design input workshops and Manhattan Community Board 1 meetings to collect input on the Manhattan Facility design as it develops. The City will continue to meet regularly with Councilmembers, Community Boards, community members, and advocates in Manhattan throughout construction to discuss construction updates and quality of life impacts. | In progress - included in facility design-build contract | POA 3 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to \$3.764 billion. | <i>Upon ULURP completion, the City will provide regular updates on delivery schedule, design, and construction developments and engagement on programmatic progress to Council Members in each respective borough. The City will reconvene the Neighborhood Advisory Committees in Queens, Brooklyn, and the Bronx and the Joint Task Force in Manhattan within 60 days of ULURP passage and will hold regular meetings with updates on time lines, plans, and the like. Finally, DDC and the program management consultant will hold hands-on design engagement workshops that are timed in order to ensure community input is included in the eventual RFP(s).</i> |
| Manhattan | 4 | Parking | DDC | The Manhattan Facility contract requires the provision of 125 accessory parking spaces for DOC staff and authorized service providers. | In progress - included in facility design-build contract | POA 4 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to \$3.764 billion. | <i>125 accessory parking spaces for DOC staff and authorized service providers will be provided below-grade in order to limit the impact to on-street parking in the community.</i> |

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| Manhattan | 5 | Moving the vehicular entrance from Baxter Street to Centre Street | DDC | Complete | Complete | No allocated budget. | <i>The City will submit a follow-up action, subject to the required land use approvals, and environmental review as appropriate, to relocate the vehicular entrance of DOC authorized vehicles from Baxter Street to Centre Street in response to community concern regarding the proximity to the entrance to the senior housing facility located at 96 Baxter Street.</i> |
| Manhattan | 6 | Construction Coordination | DDC | Manhattan Community Construction Liaison CCL Mobile: (917) 597-9855 Email: ManhattanCCL@bbjnyc.com CCL Office: 110 Walker Street, New York, NY 10013 | Complete, will continue through construction completion | POA 6 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to \$3.764 billion. | <i>DDC will establish an office near each project site to provide site-specific information and address community complaints and concerns.</i> |
| Manhattan | 7 | Street Trees | DDC | The protection of street trees was included as requirement in the Manhattan Dismantle contract and is included as a requirement in the Facility contract. The project's design builders are required to comply with all federal, state, and local laws. | In progress - included in facility design-build contract | POA 7 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to \$3.764 billion. | <i>Existing street trees will be protected, and all work would be performed in compliance with Local Law 3 of 2010 and the NYC Parks Tree Protection Protocol approved by the NYC Parks Borough-specific Forester, to minimize potential adverse impacts to existing trees that will remain in place.</i> |
| Manhattan | 8 | Air Quality and Noise Monitoring | DDC | Air quality and noise monitoring was conducted during the Manhattan Dismantle project, and is included as a requirement in the Manhattan Facility contract. The project's design builders are required to comply with all federal, state, and local laws. | In progress - included in facility design-build contract | POA 8 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to \$3.764 billion. | <i>The DDC will conduct air quality and noise monitoring to limit community impacts and provide for compliance with all applicable regulations.</i> |
| Manhattan | 9 | Traffic Mitigation | DDC | A CTMP was included as a requirement in the Manhattan Dismantle contract and is included in the Facility Design-Build contract. Part of the CTMP will be a monitoring plan for traffic which could provide for additional traffic control measures if deemed necessary. | In progress - included in facility design-build contract | POA 9 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to \$3.764 billion. | <i>A Construction Transportation Monitoring Plan (CTMP) will be initiated at the start of construction for the project work area and, if necessary, additional traffic control measures will be implemented.</i> |
| Manhattan | 10 | Protecting Open Space | DDC | Open space resources were not used for staging or other construction activities during the Manhattan Dismantle project. As defined in the Manhattan Facility contract, the project design-builder will not be permitted to use open space resources for staging or other construction activities during facility construction. | In progress - included in facility design-build contract | POA 10 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to \$3.764 billion. | <i>No open space resources will be used for staging or other construction activities.</i> |
| Manhattan | 11 | Scaffolding | DDC | Umbrella-style scaffolding was used during the Manhattan Dismantle/Swing Space project. The Manhattan Facility contract requires the use of umbrella scaffolding along Baxter Street and Centre Street. | In progress - included in facility design-build contract | POA 11 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to \$3.764 billion. | <i>The Department of Design and Construction will provide for Umbrella Scaffolding along Baxter and Centre Street to minimize the impacts of scaffolding on the visibility of small businesses.</i> |

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| Manhattan | 12 | Support the acquisition and construction of a permanent museum and a new performing arts space | DCLA | Complete | Complete | FY20: \$5 million FY21: \$15 million FY22: \$15 million Total: \$35 million | <i>The Museum of Chinese in America (MOCA) has been a cultural anchor for the community in Chinatown. In order to secure a permanent home in Chinatown, and to provide a new performing arts space for local Chinese music, dance, and theater groups, the City will invest significant public funding alongside private investments, towards the acquisition and construction of a permanent museum home and a new performing arts space for Chinese music, dance, and theater groups at 215 Centre Street.</i> |
| Manhattan | 13 | Invest in upgrades in Columbus Park | DPR | The estimated design completion for the Pavilion scope is end of summer 2025. The estimated design completion for the M&O building scope is end of summer 2026. The estimated design completion for the Pavilion scope is end of summer 2025. The estimated design completion for the M&O building scope is end of summer 2026. | In progress | Total allocated: \$16 million | <i>The City will fund renovations and upgrades to the comfort station (including the restrooms, roof, facade, and maintenance and operating) and the pavilion at Columbus Park. DPR will also explore collaboration with Chinatown BID on maintenance and security.</i> |
| Manhattan | 13a | Invest in upgrades in Columbus Park Pavilion | DPR | During the design phase PDC scrutinized the security solutions for the Pavilion. The community is very concerned about security here so the scope for the Pavilion grew quite a bit to make sure the upper portion is 'enclosed' with screening. Due to the historic nature of the pavilion this went through several PDC reviews delaying the design. Additional scope, funding and schedule was added, and separate contracts were established for each building. The estimated design completion for the Pavilion scope is end of summer 2025. | In progress | Allocated: \$9.5 million | |
| Manhattan | 13b | Invest in upgrades in Columbus Park M&O Building | DPR | Additional scope and funding was added to the M&O building to address security concerns around the building, which pushed Parks to add more site scope (adjustments to the site design, additional fencing, and additional civil work). With both these projects growing in scope, they were then split into two separate design contracts. Understanding the Pavilion is the more public facing asset; we prioritized finalizing the design on the pavilion and will follow with the M&O building. The estimated design completion for the M&O building scope is end of summer 2026. | In progress | Allocated: \$6.5Million | |

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| Manhattan | 14 | Senior Housing Preservation | HPD | HPD approved a CP for \$8M in City Capital funding for the project in FY21, and an additional \$4M in FY25, but the project has experienced delays related to issues with the project GC and in obtaining additional federal approvals required to access additional funding and complete the scope of work. HPD is working with HUD to secure the necessary funding to move the project forward. | Delayed | \$12M in City capital has been allocated to the project. | <i>The City agrees that the long-term preservation of senior housing at Chung Pak (96 Baxter Street) is important and will work with the organization to develop a preservation deal through HPD. The deal will include a long-term loan to address capital upgrades needed in the building. The City will also address HVAC and window upgrades as part of the HPD preservation deal, subject to a physical needs assessment. The City will commit to a ground lease PILOT abatement for the term of the lease, subject to review of the physical needs assessment and building finances, consistent with the terms of an HPD preservation deal, and subject to any approvals that may be necessary.</i> |
| Manhattan | 15 | Improvement of Chung Pak Outdoor Terrace | HPD | HPD approved a CP for \$8M in City Capital funding for the project in FY21, and an additional \$4M in FY25, but the project has experienced delays related to issues with the project GC and in obtaining additional federal approvals required to access additional funding and complete the scope of work. HPD is working with HUD to secure the necessary funding to move the project forward. | Delayed | \$12M in City capital has been allocated to the project. | <i>In order to preserve a comfortable outdoor place for senior residents of 96 Baxter Street to relax, the City will fund the construction of an enclosure on the terrace of the building through an HPD preservation deal.</i> |
| Manhattan | 16 | Rent credits to be issued to Chung Pak and relocation assistance for small business tenants | DCAS | Rent abatement will be ongoing annually until new jail is fully constructed. DCAS working on Borough Board approval process for lease amendment. | Complete | Buy-outs were completed in 2021, and those tenants have long-since vacated. | <i>The rent due to the City from Chung Pak under the commercial lease for space located under the Manhattan Detention Center (Block 198, Lot 1) and within the residential building at 124/125 White Street (Block 167, Lot 1) will be abated during the construction period. The City will further support Chung Pak's negotiated buyouts with all small businesses that have leases with Chung Pak signed as of October 16, 2019 that extend through the start of construction. Additionally, the City will seek to extend the commercial lease with Chung Pak to 2078. The City will also provide capitolly-eligible fit-out for small business tenants returning to the building at the end of the construction period, subject to any approvals that may be necessary.</i> |
| Manhattan | 17 | Install a lift/elevator at 70 Mulberry Street | DCAS, DDC | The reconstruction of a fully accessible 70 Mulberry Street recently completed design. Construction is anticipated to begin in early 2026 with completion by the end of 2028. | Ongoing | In 2021, the Mayor's office allocated \$170 million in funding to rebuild 70 Mulberry St. | <i>Chinatown Manpower provides a range of programs for the local community at 70 Mulberry Street. To make these programs more accessible for all people, the City will construct a new lift/elevator in the building.</i> |
| Queens | 1 | Reduced Height and Density of the Jail | MOCJ, DOC | Plans include significant reduction from initial proposals. The design-build teams will continue to seek further opportunities for efficiency in construction. | Complete | POA is part of the overall allocation for the Queens Borough Based Jail, amounting to \$3.985 billion. | <i>The final approved maximum building height is 195 feet and the maximum density is a Floor Area Ratio (FAR) of 3.71. This represents a significant reduction from the initial proposal in the Draft Scope of Work, which proposed a height of 310 feet and a density of 5.6 FAR.</i> |

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| Queens | 2 | Provision of Community Facility or Commercial Space | DDC | The Queens Garage project was completed in 2023, including 25,000 square feet of "white box" space for future use as a community facility or retail space, currently undefined. The use of this space will be determined at a later time with input from the community. | "White box" construction completed by DDC. | \$80.1 million | <i>The project will include the construction of 25,000 square feet of community facility or commercial space. The City will work with the Council and the community to shape the use of this space, including consideration of the use of a soup kitchen.</i> |
| Queens | 3 | Design Consultation | DDC | The City is in the process of holding a series of community design input workshops and Queens Community Board 9 meetings to collect input on the Queens Facility design as it develops. The City will continue to meet with Councilmembers, Community Boards, community members, and advocates in Queens throughout construction to discuss construction updates, and quality of life impacts. | In progress - included in facility design-build contract | POA is part of the overall allocation for the Queens Borough Based Jail, amounting to \$3.985 billion. | <i>Upon ULURP completion, the City will provide regular updates on delivery schedule, design, and construction developments and engagement on programmatic progress to Council Members in each respective borough. The City will reconvene the Neighborhood Advisory Committees in Queens, Brooklyn, and the Bronx and the Joint Task Force in Manhattan within 60 days of ULURP passage and will hold regular meetings with updates on time lines, plans, and the like. Finally, DDC and the program management consultant will hold hands-on design engagement workshops that are timed in order to ensure community input is included in the eventual RFP(s).</i> |
| Queens | 4 | Parking | DDC | The Queens Garage project was completed in 2023 including 600+ public parking spaces. In addition, accessory parking spaces for authorized vehicles will be included in the new facility. The City reduced program redundancies across all four sites including a reduction in the required number of accessory parking spaces in Queens to 100 spaces, thus reducing the cost of the project. The revised parking is analyzed and reflected in the April 2024 technical memorandum available on CEQR Access. | In progress - included in facility design-build contract | POA is part of the overall allocation for the Queens Borough Based Jail, amounting to \$3.985 billion. | <i>The project will include a new 676 space public parking garage, a net increase of 150 parking spaces from the current configuration. In addition, 605 accessory parking spaces for DOC staff and authorized service providers will be provided below-grade in order to limit the impact to on-street parking in the community. Parking for the DOC staff will be offered at no cost in order to ensure that on-street parking is not incentivized.</i> |
| Queens | 5 | Construction Coordination | DDC | Queens Community Construction Liaison CCL Mobile: (646) 940-0812 Email: QueensCCL@bbjnyc.com (current address - trailer) 126-02 82nd Ave, Kew Gardens, NY 11415 | Complete | POA is part of the overall allocation for the Queens Borough Based Jail, amounting to \$3.985 billion. | <i>DDC will establish an office near each project site to provide site-specific information and address community complaints and concerns.</i> |
| Queens | 6 | Street Trees | DDC | The protection of street trees was included as requirement in the Queens Garage and Community Space and Queens Dismantle/Swing Space contracts and is included as a requirement in the Facility contract. The project's design builders are required to comply with all federal, state, and local laws. | In progress - included in facility design-build contract | POA is part of the overall allocation for the Queens Borough Based Jail, amounting to \$3.985 billion. | <i>Existing street trees will be protected, and all work would be performed in compliance with Local Law 3 of 2010 and the NYC Parks Tree Protection Protocol approved by the NYC Parks Borough-specific Forester, to minimize potential adverse impacts to existing trees that will remain in place.</i> |

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| Queens | 7 | Air Quality and Noise Monitoring | DDC | Air quality and noise monitoring has been included as a requirement in the Queens Garage and Community Space and Queens Dismantle/Swing Space RFPs, and will be included as a requirement in the Queens Facility RFP. The project's design builders are required to comply with all federal, state, and local laws. | In progress - included in facility design-build contract | POA is part of the overall allocation for the Queens Borough Based Jail, amounting to \$3.985 billion. | The DDC will conduct air quality and noise monitoring to limit community impacts and provide for compliance with all applicable regulations. |
| Queens | 8 | Traffic Mitigation | DDC, DOT | In Progress | In Progress | POA 8 is part of the overall allocation for the Queens Borough Based Jail, amounting to \$3.985 billion. | A Construction Transportation Monitoring Plan (CTMP) will be initiated at the start of construction for the project work area and, if necessary, additional traffic control measures will be implemented. |
| Queens | 9 | Protecting Open Space | DDC | Open space resources were not used for staging or other construction activities during the Queens Garage and Dismantle projects. As defined in the Queens Facility contract, the project design-builder will not be permitted to use open space resources for staging or other construction activities during facility construction. | In progress - included in facility design-build contract | POA is part of the overall allocation for the Queens Borough Based Jail, amounting to \$3.985 billion. | No open space resources will be used for staging or other construction activities. |
| Queens | 10 | Invest in Capital Improvements at PS 99 and PS 139 | SCA | PS 99: Gym and auditorium upgrades were completed in September 2024, the playground was forecasted to be complete in May 2025. PS 139: Security cameras are forecasted to be installed by the end of the 2024-2025 school year.of the 2024-2025 school year. | Complete | | The School Construction Authority (SCA) will invest in capital improvements to renovate the auditorium and gymnasium, renovate the school yard, and install interior and exterior security cameras at P.S. 99 and to install security cameras in the school yard at P.S. 139. |
| Queens | 11 | New uniformed officers for the 102nd Precinct | NYPD | In progress | In Progress | | NYPD has added 6 officers from its October graduating class to the 102nd precinct. NYPD will continue to evaluate the need for more resources at the 102nd Precinct and will increase the number of officers assigned as needed. |
| Queens | 12 | Improving Lighting in the Austin Street Underpass | DOT | Complete | Complete | | DOT will install a lighting upgrade for Austin Street Underpass, defined as Austin Street under Union Turnpike between 80 Road and 78th Avenue. |
| Queens | 13 | New Sewers in Kew Gardens | DDC | The hydraulic analysis was completed in January 2020 and DDC/DEP are in conversations about potential sewer system upgrades in the area. The environmental review of the project found that the increase in wastewater flow resulting from the approved project would not create a significant adverse impact on the City's combined sewer system or the sewage treatment system. | Ongoing | Pending final determination by DEP. | A hydraulic analysis will be conducted during design and if it is determined that the existing sewer system is incapable of supporting the increase in wastewater flow, the existing sewer system will be upgraded. |

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| Queens | 14 | Monitoring Flooding Complaints | DEP | DEP continues to monitor flooding complaints to ensure jail construction will not exacerbate flooding conditions. | Ongoing | Performed with existing resources. | <i>DEP will track street flooding complaints in the area surrounding the Queens facility and ensure jail construction will not exacerbate flooding conditions.</i> |
| Queens | 15 | Additional Trash Cans | DSNY | Complete | Complete | Performed with existing resources. | <i>The Department of Sanitation (DSNY) will work with the Council Member to identify locations for and place 20 new trash cans in Council District 29.</i> |
| Queens | 16 | Invest in Upgrades to Queens Community House | DFTA | The organization used \$66,000, to upgrade kitchen by moving walls, purchasing refrigerator, food warmer, and freezer. They used left over funds to purchase computers and chrome books. | Complete | Contractually funded at \$207,000, one-time funding of \$66,000 for upgrades | <i>\$66,000 one-time funding will be provided to upgrade existing kitchen infrastructure at 8002 Kew Gardens Road. Funding will also be added to support the expansion of the senior lunch program.</i> |