

## CLOSING RIKERS

## **POINTS OF AGREEMENT**

APRIL 2025 Update

Closing	losing Rikers - Commitment Tracker - April 2025						
Location	POA Item #	Lead Agency	April 2025 Update	April 2025 Status	Previous update: June 2022	May 2021 POA Source Language	
Citywide	1. Expand and Fund Supervised Release and Other Pre-Trial Services	мосі	MOCJ has expanded its successful Supervised Release programs in recent years and continues to prioritize the initiative as a way to reduce incarcerated population.	Done with ongoing work	MOCI released an RFP for contintued Supervised Release services in September 2021 and expect new contracts in place by July 2022. Existing expanded programs still operating.	The CTY expanded the Supervised Release program in December 2019 to serve any person coming through Criminal or Supervised Release includes a higher level of support for people who need it. The ATLAS program also launched in 2020 to serve individuals who are released on their own recognitance (ROR) on a voluntary basis.	
Citywide	2. Increase ATI funding to reduce the number of people serving city sentences as much as possible	MOCJ	MOCJ will continue to prioritize its successful ATI programs as a way to reduce incarcerated population.	Done with ongoing work	MOCI expanded Alternative to Incarceration (ATI) funding to support 24 ATI programs run by 15 non-profit providers. Through the citywide expansion, the City has devoted particular resources to Queens and Staten Island, and has broadened the scope of services to provide more funding for youth and women-specific programs. Additionally, the expansion incluses more funding for providers to continue serving ATI clients who require additional support in woluntary services following the completion of the ATI mandate.	MOCI expanded Alternative to Incarceration (ATI) funding to support 24 ATI programs run by 15 non-profit providers. Through the citywide expansion, the City has devoted particular resources to Queens and Staten Island, and has broadened the scope of services to provide more funding for youth and women-specific programs. Additionality, the expansion incluses more funding for providers to continue serving ATI clients who require additional support in woluntary services following the completion of the ATI mandate.	
Citywide	3. Enhance reentry and discharge planning services available to everyone leaving jails	MOCJ, DOC	A network of service providers (the Community Justice Reentry Network) continue to provide discharge planning for individuals in City DOC and State DOCCS custody, as well as wraparound reentry services throughout NYC. This includes job training, paid transitional employment, career certifications, behavioral and physical healthcare, substance use treatment, counseling, case management, benefits enrollment, housing support, and education assistance.	Done with ongoing work	A network of 10 service providers (the Community Justice Reentry Network) are providing discharge planning for individuals in City DOC and State DOCCS custody as well as wraparound reentry services throughout MVC including job training, naid transitional employment, correr certifications, behavioral and physical healthcare, substance use treatment, counseling, case management, benefits enrollment, housing support, and education assistance	The Request for Proposals (RFP) Jounch was delayed due to COVID-19 from July 2020 to January 2021. 9 providers were selected and have begun offering enhanced reenty services in accordance with the Reentry RFP. Due to COVID-19, on-site services remain a hybrid of in-person and virtual modalities.	
Citywide	4. Expand Correctional Health Services' discharge planning and reentry services for people with serious health needs leaving city jails	СНЅ	Correctional Health Services (CHS) has successfully expanded its discharge planning services to ensure that patients with serious health needs can better access care and services in the community after their release from the NYC jail system.	Done with ongoing work	Correctional Health Services (CHS) has successfully expanded its discharge planning services to ensure that patients with services health meeds can better access care and services in the community after their release from the NYC jail system. For example, CHS established Community Connections Services (CS) to provide reentry support to all patients during the time of their incarceration, starting at intake. In addition to conducting harm reduction screenings, counseling, Naloxone training, and helping patients complete Medicaid applications, CCS provides information to patients about post-release services, including the Community Reentry & Transition (PORT) program. CRAN services include accessing medications and benfits, coordinating treatment appointments, and accessing housing referrals and vacational services All CANA locations are open and receiving ferents, but, due to COVID, many services are being delivered remotely. In response to patient needs during COVID, PORT responded its services to include telehealth visits and psychiatric care. CHS also maintains PORTLINE, a general reentry helpline staffed by Community Health Workers.	Correctional Health Services (CHS) has successfully expanded its discharge planning services to ensure that patients with esricus health needs can better access care and services in the community after their release from the NYC jail system. For example, CHS established Community Connections Services (CS) to provide renetry support to al platents during the time of their incorceration, starting at intake. In addition to conducting harm reduction screenings, counseling, Nalaxone training, and helping patients complete Medicaid applications, CSA provides information to patients about post-release services, including the Community Reentry Assistance Network (CRAN) and the Point of Reentry & Transition (PORT) program. CRAN services include accessing medications and benefits, coordinating treatment appointments, and accessing housing referrats and wacational services. During COVID, the majority of services are being delivered remotely. In response to patient needs during COVID, PORT expanded its services to include telehealth visits and psychiatric care. CCS also maintains PORTUNE, a general reentry helpline staffed by Community Health Workers.	
Citywide	5. Columbia Justice Lab planning grant	мосі	MOCJ continues to work with external stakeholders, including Columbia University, to develop and expand innovative community-based anti-violence programming.	In progress	Preliminary planning underway and procurement is ongoing.	Procurement underway for full funding amount.	
Citywide	6. Reducing gun violence and promoting safety by expanding Cure Violence programs	DYCD	This workstream has moved from MOCJ to DYCD, who continues to champion the work.	Done with ongoing work	The Mayor's Office to Prevent Gun Violence (MOPGV) is housed within MOCL It coordinates the Gity's Crisis Monagement System (CMS), which amplifies community- based intervention/prevention services and employs evidence- based solutions to end gun violence.	The Mayor's Office to Prevent Gun Violence (MOPGV) is housed within MOC. It coordinates the GTy's Crisis Management System (CMS), which amplifies community- based intervention/prevention services and employs evidence- based solutions to end gun violence.	
Citywide	6a. Expand existing Cure Violence programming to wagner houses in the 25th precinct	DYCD	This workstream has moved from MOCJ to DYCD, who continues to champion the work.	Done with ongoing work	The funding to expand the existing Cure Violence programming within Wagner Houses has been received. The SAVE team has acquired a space and has already begun hosting numerous events inside of the Wagner development. SAVE leadership has been meeting with Wagner stakeholders including the NYP 25th Precinct and hiring is underway for all positions.	The funding to expand the existing Cure Violence programming within Wagner Houses has been received. The SAVE team has acquired a space and has already begun hosting numerous events inside of the Wagner development. SAVE leadership has been meeting with Wagner stakeholders including the NYPD 25th Precinct and hiring is underway for all positions.	
Citywide	6b. Establish a new Cure Violence program in the 40th precinct to serve Patterson and Mitchel Houses	DYCD	This workstream has moved from MOCJ to DYCD, who expanded CMS sites in 2022, adding a site in the 40th precinct	Done with ongoing work	MOCI released an RFP for the Crisis Management System, including the 40th precinct, in Fall 2021. The RFP is currently being evaluated, and awards will be announced in FY 2023.	Pending procurement	

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Citywide	6c. Expand existing Cure Violence programming in the 113th Precinct	DYCD	This workstream has moved from MOCJ to DYCD. CMS sites expanded in 2022, adding a site in the 113th precinct	Done with ongoing work	MOCI released an RFP for the Crisis Management System, including the 113th precinct, in Fall 2021. The RFP is currently being evaluated, and awards will be announced in FY 2023.	The funding to expand existing Cure Violence programming in the 113th Precinct has been received. The LifeCamp Inc. team were able to successfully hire two additional staff, extend current staff hours and increase their teams capacity to reach outside of of their catchment area. The LifeCamp team has been able to respond to a number of incidents in the Southeast Queens area.
Citywide	6d. Expand Cure Violence programming in the 47th Precinct Edenwald Houses	DYCD	This workstream has moved from MOCJ to DYCD. CMS sites expanded in 2022, adding a site in the 47th precinct	Done with ongoing work	MOCI released an RFP for the Crisis Management System, including the 47th precinct, in Fall 2021. The RFP is currently being evaluated, and awards will be announced in FY 2023.	Pending procurement
Citywide	6e. Expand existing Cure Violence programming in the 60th Precinct	MOCI	Done with ongoing work	Done with ongoing work	The funding to expand the existing Cure Violence programming within the 60th Precinct has been received. Operation HOOD-ICC has expanded their current staffing structure to increase program operations outside of the designated acthiment area. The enhancements to staff includes 6 additional staff jimes. Hiring is underway to fill the remaining vacant staff positions. The Operation HOOD team also acquired a new store front to centralize accessibility to resources in a neutral area.	The funding to expand the existing Cure Violence programming within the 60th Precinct has been received. Operation HOOD-ICC has expanded their current staffing structure to increase program operations outside of the designated achthment area. The enhancements to staff includes 6 additional staff jines. Hiring is underway to fill the remaining vacant staff positions. The Operation HOOD team also acquired a new store front to centralize accessibility to resources in a neutral area.
Citywide	6f. Increase investment in the 67th Precinct Public Safety Coalition	MOCJ	Done with ongoing work	Done with ongoing work	The funding to expand the existing the Public Softety Coalition within the 67th Precinct has been received. The 67th Precinct Clergy Council has increased program operations inside and austice of the designated actiment area. The enhancements have allowed them to build new coalitions and conduct citywide violence prevention training to replicate strategies across the [we boroughs. The 67th Precinct Clergy council leadership holds strategy planning meeting with the NCO's in all [Ive sectors within the 67th Precinct. The 67th Precinct Clergy Council team also acquired a vehicle that allows them to expand their reach and accessibility to other regions through Brooklyn.	The funding to expand the existing the Public Sofety Coalition within the 67th Precinct has been received. The 67th Precinct Clergy Council has increased program operations inside and austide of the designated actiment area. The enhancements have allowed them to build new coalitions and conduct citywide violence prevention training to realizate strategies across the five boroughs. The 67th Precinct Clergy Council leadership holds strategy planning meeting with the NCO's in all five sectors within the 67th Precinct. The 67th Precinct Clergy Council team also acquired a vehicle that allows them to expand their reach and accessibility to other regions through Brooklyn.
Citywide	7. Implement plan for restorative justice training at every middle school, Social Emotional Learning (SEL) at every elementary school	DOE	The DOE has provided targeted social- emotional (SEL) and restorative curriculum resources and training for approximately 450 middle and high schools and approximately 500 elementary schools. The DOE continues to provide participating schools with Restorative Justice (RJ) trainings, professional development, and ongoing coaching to build schools' implementation of RJ and SEL, and brave conversations on racial equity. Participants are engaged in hours of experiential activities that allow them to further develop their own literacy in RJ/SEL and culturally responsive practices.	In progress	Over the last three years, the DOE has provided targeted social-emotional (SEL) and restorative curriculum resources and training for approximately 450 middle and high schools and approximately 500 elementary schools. The DOE continues to provide participating schools with Restarative Justice (RJ) trainings, professional development, and angoing caching to build schools' implementation of R J and SEL, and brave conversations on racial equity. Participants are engaged in hours of experiental activities that allow them to further develop their own literacy in RI/SEL and culturally responsive practices.	Restorative justice training has been expanded to 300 schools. The expansion was poused due to COVID-19 but will be included as a priority in the Fall 2021 school year planning process.
Citywide	8. Community justice center in the Far Rockaways	MOCJ	Complete	Complete	Contract has been finalized and work is underway. Funding for this program is now baselined.	Planning underway with the Center for Court Innovation (CCI).
Citywide	9. Increase the number of Supportive Housing beds	DOHMH	City Council designated three years of additional funding to the Health Department to provide to the current 120 scattered site Justice Involved Supportive Housing units (JISH) to expand the supportive services offered to current and new tenants in these existing units. The Health Department continues to accept proposals to expand the number of JISH units through a Request for Proposals (RFP) open since 12/26/2019. This is an open RFP with rolling proposals.		Given that the target JSH population has a very high level of service needs (more than the usual supportive housing resident), all agencies (DOHMH, HPD and HRA) agree that JSH service funding should be increased by 10% to ensure that residents sective appropriate level of services. Similarly, housing providers have not bid on JSH because they feel that they cannot a dequately serve the population without providing a higher level of service than can be afforded at the current 15/15 congregate service rates.	The Justice Involved Supportive Housing (JISH) Request for Proposals (RFP) was issued on 12/26/2019. This is an open RFP with rolling proposals.
Citywide	10. Expand the NYCHA Family Reunification Program.	MOCJ	The NYCHA Family Reunification program was funded through the MOCJ Reentry RFP. Services began in January 2021.	Done with ongoing work	The NYCHA Family Reunification program was funded through the MOCI Reentry RFP. Services began in January 2021.	The NYCHA Family Reunification program was funded through the MOCI Reentry RFP. Services began in January 2021.
Citywide	11. Increase rates for Scattered Site Supportive Housing units	DOHMH	Scattered-site housing programs were increased and ongoing advocacy continues.	In progress	Additional funds are needed to increase the rates to older (non NY 15/15) scattered site supportive housing beyond what was done in FY20.	Scattered-site housing programs were increased and ongoing advocacy continues.

Citywide	12. Transitional housing for people in the justice system with histories of homelessness	мосј	MOCJ contracts with three awardees of the transitional housing RFP, and now operates a 850 bed transitional housing system. MOCJ plans to expand housing opportunities for justice impacted people in 2025.	Done with ongoing work	New contracts will begin in FY23 ramping up to approximately 1000 beds	MOCJ released an RFP in May 2021 to baseline and expand transitional hausing services for \$12.5M in FY2022 and \$25M in FY2023. MOCI aims to begin contracts for services starting on October 1st, 2021.
Citywide	13. Expand shelter for people re-entering from state prison	DHS	Fulton Community Reentry Center opened in 2024	Done with ongoing work	The Fulton Community Reentry Center will open in Summer 2022. Osborne's Marcus Garvey Supportive Housing program for adults 50-returning fram incurreration is slated to open in July 2022 and will have 53 supportive housing apartments, mostly studios and some 1 bedrooms. The Fortune facility will begin taking clients in spring 2022, with hiring and final approvals underway.	Construction on the Osborne Association's Fulton Community Re-entry Center continues through 2021. Originally targeted to open in late 2021, this 135 bed facility will open in early 2022. DHS has also awarded a 35 bed contract to the Fortune Society for another re-entry facility expected to open in May 2021.
Citywide	14. Facilitate access to supportive housing and other public benefits for people who are incarcerated	DOHMH, HRA, CHS	HRA will continue to provide access to Homebase services, including through remote linkages, in all communities across the City, which includes benefits screenings and advocacy, housing eligibility screening and referrals and eviction prevention services.	In progress	HRA will continue to provide access to Homebase services, including through remote linkages, in all communities across the GTy, which includes benefits screenings and advocacy, housing eligibility screening and referrals and eviction prevention services.	HRA will continue to provide access to Homebase services, including through remote linkages, in all communities across the City, which includes benefits screenings and advocacy, housing eligibility screening and referrals and eviction prevention services.
Citywide	15. Continue convening and operation of the Culture Change Committee of the Justice Implementation Task Force	MOCJ, DOC	MOCJ and DOC are working toward reconstituting the Culture Change Committee.	In progress	MOCI and DOC continue to work collaboratively to ensure that Culture Change priorities such as programming, visitation and family access, medical and mental health care and staff wellness are upheld in the BBI plan.	The Culture Change Committee's meeting frequency was reduced due to COVID-19. Members of the committee participated in the design of program space of the borough facilities to inform the borough-based facilities Request for Proposals (RFP).
Citywide	16. Develop new trainings for correction officers, program staff, and healthcare staff	DOC, CHS	In December 2020, DOC and CHS collaborated to develop a customized CHS Situational Awareness Training Module. The training helps employees understand situational awareness in order to better perform their daily functions and identify potentially threatening situations. DOC and CHS implemented the training, which	Done with Ongoing Work.	In December 2020, DOC and CHS collaborated to develop a customized CHS Situational Awareness Training Module. The training helps employees understand situational awareness in order to better perform their doily functions and identify potentially threating situations. <u>SOC and CHS</u> implemented the training, which is mandated for all CHS staff. in 2023.	In December 2020, DOC and CHS collaborated to develop a customized CHS Situational Awareness Training Module. The training helps employees understand situational awareness in order to better perform their daily functions and identify potentially threatening situations. CHS and DOC will implement the training, which will be mondated for all CHS staff, this year.
Citywide	17. Provide better access to facilities for programming and service providers	DOC, MOCJ	MOCJ currently funds in-custody discharge planning. DOC is issuing an RFP for in- custody programming in 2025.	In progress	DOC remains committed to increasing service providers' access to DOC facilities. In the borough-based facilities, there will be increased programming space on the housing units and centralized in the facility. Service providers will also have flexible office space within the new facilities.	DOC remains committed to increasing service providers' access to DOC facilities. In the borough based facilities, three will be increased programming space on the housing units and centralized in the facility. Service providers will also have flexible office space within the new facilities.
Citywide	18. Implement commitment to double the number of PACE units in DOC by the end of 2020	DOC	The Department is constantly evaluating housing needs and opens and closes housing units to both reflect the needs of the ever-changing population and to balance staffing resources. It is always the Department's goal to ensure that persons in custody with severe mental illness are provided suitable housing in the PACE (Program for Accelerated Clinical Effectiveness) housing area setting where CHS and DOC work collaboratively to provide appropriate care for persons in custody with severe mental illness.	Ongoing	The Department looks forward to opening two additional PACE units when staffing levels permit.	10 Program to Accelerate Clinical Effectiveness (PACE) units are currently operational, including 4 units that opened in 2020. In total, this represents a doubling of the number of units since the program launched in 2015. Two additional units are scheduled to open in spring 2021, for a total of 12 units
Citywide	19. Ensure the new system has an adequate percentage of therapeutic housing beds	DOC, MOCJ	Borough-based jails will continue to prioritize the therapeutic model, with hundreds of therapeutic beds as well as intensive staffing and access to services with Correctional Health Services in all housing units to meet the needs of all persons in custody.	In progress	The plans for the borough-based facility system include >40% therapeutic beds.	The plans for the borough-based facility system include >40% therapeutic beds.
Citywide	20. Continue building support and connection centers to improve the immediate access to community-based services for people with behavioral health needs who encounter police officers on the street	ООНМН	Complete	Complete	The Harlem Support and Connection Center opened in February 2020. It briefly closed in March 2020 due to the COVID-19 panetics, but re-opened in November 2020. The Bronx location is expected to open in 2022.	The Harlem Support and Connection Center opened in February 2020. It briefly closed in March 2020 due to the COVID-19 panetmic, but re-opened in November 2020. The Bronx location is expected to open in 2021.

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Citywide	21. Strengthen NYC's ability to prevent and respond to mental health crises:	осмн	The city continues to implement initiatives suggested by the Crisis Prevention and Response Task Force, improving its ability to prevent and respond to mental health crises. Pilot programs have successfully increased connections to community-based care, reducing unnecessary transports to hospitals and reducing unnecessary use of police resources.	Done with ongoing work	Based on the recommendations of the Crisis Prevention and Response Task Force, the City is significantly strengthening the City's ability to prevent and respond to mental health crises, including Behavioral Health Imergency, Assistance Response Division (8-HEARD), a new health-entered response Division (8-HEARD), a new health-entered program in Northern Manhatan and parts of the South Brank, FDWY EMTS/paramedics and social workers from NYC Health + Hospitals are responding to 911 mental health calls when it is appropriate to do so. Already, B-HEARD Iceams are increasing connections to community-based care, reducing unnecessary transports to hospitals, and reducing unnecessary use of police resources.	Based on the recommendations of the Crisis Prevention and Response Task Force, the CIY is planning to invest in new approaches that enhance the CiY's ability to prevent and respond to mental health crises. New work will include clywide strategies as well as an intensive approach in two high-need precincts, such as:
Citywide	21a. 8 New Health Engagement and Assessment (HEAT) teams (4 citywide and 4 in high- need precincts)	осмн, донмн	Complete	Done with ongoing work	Previously onnounced precinct-based and citywide HEAT services focus on offering services to community members who come into contact with the B-HEARD (EMS-MH) teams.	Previously announced precinct-based HEAT services will focus an affering services to appropriate and willing community members who come into contact with the BHEARD (EMS-MH) teams in the 25, 28, and 32 Precincts.
Citywide	21b. 6 New Mobile Crisis Teams	ОСМН, ДОНМН	Done with ongoing work	Done with ongoing work	All six current contracts of Memorandums of Understanding (MOUs) for Mobile Crisis Team (MCT) services were amended fective January 1, 2021 to support programmatic improvements, including reduced response time, standard daytime operating havus; inclusion of peer services, enhanced capacity to handle substance misuse related crises and training to support an anti-racia topparach to crisis intervention. Additionally, three new contracts with providers were initiated to provide the some programmatic enhancements described above. The same programmatic enhancements and funding methodology was applied to these new contracts. With this expansion, MCTs can arrive to a location within a couple of hours, down from an average of 17 hours in 2017.	All six current contracts of Memorandums of Understanding (MOUs) for Mobile Crisis Team (MCT) services were amended effective January 1, 2021 to support programmatic improvements, including reduced response time, standard daytime operating hours; inclusion of peer services, enhanced capacity to handle substance misuse related crises and training to support an anti-racist approach to crisis intervention. Additionally, there new contracts with providers were initiated to provide the same programmatic enhancements adexided above. The same programmatic enhancements and funding methodology was applied to these new contracts.
Citywide	21c. 4 New Co-Response Teams in high-need precincts	осмн, донмн	Complete	Complete	In early 2021, the City replaced Co-Response Teams responding to 911 mental health calls in high-need precincts (52,28 8.31) with a new 911 emergency response pilot in which Emergency Medical Services (EMS) health professionals and mental health professionals are dispatched by 911 to respond to mental health emergencies. The pilot is currently operating in 7 precincts in Northern Manhattan (25, 26, 28, 30, 23, 31, 40) and 2 in the South Bronx (42, 44) with plans to expand.	In early 2021, the City decided to replace the pilot in which Co- Response Teams would being responding to 911 mental health calls in two high-need precincts with a new approach: a pilot in which mergency Medical Services (FMS) health professionals and mental health professionals will be dispatched by 911 to respond to mental health emergencies. Training is currently underway, and this pilot will lauch in Central and East Harlem in June 2021. The City also announced that it intends to expand this approach citywide and added funding in the FY22 executive budget to support this expansion.
	21d. A new community- based mental health safety net	ООНМН	The Community Response and Engagement Unit at Department of Health and Mental Health (DOHMH) assesses services within a given community and neighborhood to connect New Yorkers organizations and services.	Complete	The Neighborhood Support Network (NSN) conducted a situational assessment of the current gaps in the mental health response system in the precincts to be targeted for this work. This entailed a participatory planning process with communit yrepresentatives to ansure that the program is reflective of the community's needs, addresses their concerns, and builds on neighborhood assets. This also included conversations with NYC Health + Hospitals to enhance integration of services already available. The Health Department continues to hire staff to support this effort and is in the process of contracting with a vendor that has an existing network of behavioral health providers and community-based organizations in Harlem to implement this program.	The Neighborhood Support Network (NSN) started a situational assessment of the current gaps in the mental health response system in the precincts to be tarageted for this work. There has also been a participatory planning process with community representatives to ensure that the program is reflective of the community's needs, addresses their concerns, and builds on neighborhood assets. NSN has also begun the hiring process for Health Department staff to support this effort.
Citywide	22. 4 Intensive Mobile Treatment (IMT) teams	OCMH, DOHMH	Complete	Complete	The 4 new IMT teams began operations July 2020 and completed their progressive ramp up and enrollment of new members in November 2020.	The 4 new IMT teams began operations July 2020 and completed their progressive ramp up and enrollment of new members in November 2020.
Citywide	23. Explore the feasibility of moving the women's facility to a different site		Current plans remain for the women's facility in the Queens facility location. To date, no viable location has been identified for a standalone facility for women.	In progress	memole's in Hovember 2000. Current plans remain for the womens facility in the Queens facility location. To date, no viable location has been identified for a stand alone facility for women.	memoers in Hovember 2020. Current plans remain for the womens facility in the Queens facility location. To date, no viable location has been identified for a stand alone facility for women.
	24. Explore possibility of decommissioning floors in the future	MOCJ, DOC	As the design and procurement for the new facilities progresses, the City remains committed to exploring the possibility of incorporating design features that would allow for decommissioning floors of the facilities in the future.	In progress	As the design and procurement for the new facilities progresses the City remains committed to exploring the possibility of incorporating design features that would allow for decommissioning floors of the facilities in the future.	As the design and procurement for the new facilities progresses the City remains committed to exploring the possibility of incorporating design features that would allow for decommissioning floors of the facilities in the future.
Citywide	25. Publicly track progress on commitments	MOCJ	MOCJ is committed to providing regular updates, both in-person and online.	Done with ongoing work	2021 update published June 2022	2020 update published May 2021
Bronx	1. Reduced Height and Density of the Jail	MOCJ, DOC	Done with ongoing work	Done with ongoing work	The final approved maximum building height is 195 feet and the maximum density is a Floar Area Ratio (FAR) of 5.4. This represents a significant reduction from the initial proposi- the Oraft Score of Work, which proposed a height of 275 feet and a density of 8.6 FAR. The design-build teams will continue to seek further opportunities for efficiency in construction.	The final approved maximum building height is 195 feet and the maximum density is a Floor Area Rotio (FAR) of 5.4. This represents a significant reduction from the initial proposal in the Draft Scope of Work, which proposed a height of 275 feet and a density of 8.6 FAR.
	2. Provision of Community Facility or Commercial Space	DDC	Done with ongoing work	Done with ongoing work	The Bronx Facility RFP will include the requirement to provide 40,000 square feet of space for future use a community facility or retail space. The City will work with the Cauncil and the community to shape the use of this space through meetings such as the quarterly Neighborhood Advisory Committee.	The Bronx Facility RFP will include the requirement to provide 40,000 square feet of space for future use a community facility or retail space. The City will work with the Council and the community to shape the use of this space through meetings such as the quarterly Neighborhood Advisory Committee.

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Bronx	3. Design Consultation	DDC	The City continues to meet regularly with Council Members, NACs, community members, and advocates on construction updates, quality of life, and design.	In progress	The City will continue to meet regularly with Council Members in each of the respective districts where a facility will be located. The City will also continue to hald quarterly NAC meetings in Queens, Brookyn, the Bronx and Manhattan. DDC and the Project Management Consultant (PMC) have held hands-on deign engagement workshaps in Queens, Manhattan, the Bronx and Brooklyn.	The City will continue to meet regularly with Council Members in each of the respective districts where a facility will be located. The City will also continue to hold quarterly NAC meetings in Queens, Brooklyn, and the Bronx and Joint Task Force Meetings in Manhatun. DDC and the Project Management Consultant (PMC) have held hands-on design engagement workshops in Queens, Manhatun, and Brooklyn and are planning for a workshop in the Bronx in Spring/Summer 2021.
Bronx	4. Parking	DDC	Done with ongoing work	Done with ongoing work	The City reduced program redundancies across all four sites including a reduction in the required number of accessory parking spaces in The Brons to 295 spaces, thus reducing the cost of the project. The revised parking is analyzed and reflected in the October 2020 technical memorandum available on CEQR Access.	Due to the COVID-19 pandemic and economic strain resulting from the response efforts, the City reduced program redundancies corsos lifour sites including a reduction in the required number of accessory parking spaces in The Bronx to 295 spaces, thus reducing the cost of the project. The revised parking is analyzed and reflected in the October 2020 technical memorandum available an CEQR Access.
Bronx	5. Building Articulation	DDC	Done with ongoing work	Done with ongoing work	The Administration will modify the Bronx Special Permit Application to require building articulation away from future housing development.	The Administration will modify the Bronx Special Permit Application to require building articulation away from future housing development.
Bronx	6. Construction Coordination	DDC	Done with ongoing work	Done with ongoing work	Leonardo Coello Community Construction Liaison CCL Mobile: 914- 819-2153 Email: TheBronxBBJCCL@gmail.com Site trailer: corner of Concord Avenue and 142nd Street, Bronx, NY 10454	The Bronx Site Preparation RFP requires and Facility RFP will require an office near each project site to be managed by a Community Construction Liaison (CCL) to provide site-specific information and address community complaints and concerns.
Bronx	7. Street Trees	DDC	Done with ongoing work	Done with ongoing work	The protection of street trees has been included as a requirement in the Bronx Site Preparation contract and will be included as a requirement in the Facility RFP. The project's design builders are required to comply with all federal, state, and local laws.	The protection of street trees has been included as requirement in the Bronx Site Preparation RFP and will be included as a requirement in the Facility RFP. The project's design builders are required to comply with all federal, state, and local laws.
Bronx	8. Air Quality and Noise Monitoring	DDC	Done with ongoing work	Done with ongoing work	Air quality and noise monitoring will be included as a requirement in the Bronx Site Preparation contract and Facility RFP Documents. The project's design builders are required to comply with all federal, state, and local laws.	Air quality and noise monitoring will be included as a requirement in the Bronx Site Preparation and Facility RFP Documents. The project's design builders are required to comply with all federal, state, and local lows.
Bronx	9. Traffic Mitigation	DDC	Done with ongoing work	Done with ongoing work	A CTMP has been included as a requirement in the Bronx Site Preparation contract and in the Facility RFP Documents. Part of the CTMP will be a monitoring plan for traffic which could provide for additional traffic control measures if deemed necessary.	A CTMP has been included as a requirement in the Bronx Site Preparation and Facility RFP Documents. Part of the CTMP will be a monitoring plan for traffic which could provide for additional traffic control measures if deemed necessary.
Bronx	10. Protecting Open Space	DDC	Done with ongoing work	Done with ongoing work	As defined in the Bronx Site Preparation contract and Facility RFP Documents, future project design builders will not be permitted to use open space resources for staging or other construction activities.	As defined in the Bronx Site Preparation and Facility RFP Documents, future project design builders will not be permitted to use open space resources for staging or other construction activities.
Bronx	11. Invest in new affordable housing for the community	HPD				
Bronx	11.c 320 Concord Avenue.	HPD	This site is in HPD's RFP pipeline. The timeline is under review.	In progress	HPD Intends to issue an RFP for this site in mid to late 2022/early 2023, leading to a mid 2026 closing with the selected development team. Timing is reliant on completion of the borough facility, which shares the site. DDC projects having the portion of the site vacated and available to HPD by Q d of 2025.	HPD intends to issue an RFP for this site in mid to late 2022/early 2023, leading to a mid 2026 closing with the selected dev team. Timing is reliant on completion of the borough facility, which shares the site. DDC projects having the portion of the site vacated and available to HPD by Q4 of 2025.
Bronx	11a. Park Haven at East 142nd Street and St. Ann's Avenue.	HPD	The Park Haven project was completed in 2022.	Complete	The Park Haven project is complete as of 2022.	The project known as Park Toren Classel in June 2019 under the ELA program, brake ground in December 2019 and is currently on track to open in 2022. It is a 10 story, 180,000 square foot building that includes a mix of studio, one, two, and three-bedrom units available for families and individuals whose income is within 30 – 80% AMI. Of the 178 units, 50 will be designated as permenent housing for the chronically homeless who will be served an site by BrowWards. The around floor will include 7.000 square feet
Bronx	11b.351 Powers Avenue.	HPD	The site was awarded in February through an RFP and is in HPD's pipeline.	In progress	HPD is finalizing language on an RFP for affordable housing on 351 Powers Are based on consultation with the Council Member and local community	NAMENTAL AND ADD AND ADD ADD ADD ADD ADD ADD ADD
Bronx	12. Install new lighting, cameras, and accessible play equipment at Mill Brook, Mitchel, Mott Haven, and Patterson Houses	NYCHA	Mitchel, Mott Haven, and Patterson: all completed. Construction at Mill Brook started 11/2024; projected for completion in Q4/2026.	In progress	Mill Brook: Piloground and lighting: Working with stakeholders, NYCHA is developing a Scope of Work that includes ployground, lighting, and CZY. Design is projected to start in the 3rd quarter of 2022. Construction Management services process for Millbrook have been secured. CCV: CM Ayaia combined the funding allocation for grounds and CCTV projects into one and CPD is in the process of malking scope and cost distribution. Design is projected to start in the 1st quarter of 2023. Mitchel: CCTV, grounds and lighting have been combined into one project. A clean delineation of scope of ploy areas and lighting has nat yet been provided. PMD will request agreement from the local council member and RA stakeholders in June. The remaining funds will be used for CCTV. Design is projected to start in the first quarter of 2023. Mott Hoven: Play equipment: NPCHA is in the process of coordinating required inspections of the lighting systems. During a project expressed their wish to have: a) Moning enault and the resident scatching start has accident provide Cameras on the sign hang sub projected to accert this scape of work, which is scheduled for the July 2022 Board. Mott Hoven: Play equipment. NPCHA is in the process of coordinating required inspections of the lighting systems. During a project expressed their wish to have: a) Motion sensing light on the tor of landing of all buildings, b) Lygrade the lighting on the landways of all buildings. b) Lygrade the lighting on the landways of all buildings. Should be available by September 2022. Patterspon: Play equipment. NPCHA mer with the Resident Association President and others stabeholders to develog preliminary Scope of Work. The project is being phased in to allow for summer programs to proceed. The first phase will be complete by the end of 2022.	NYCHA to determine scoping based on stakeholder engagement; to pursue deisign mini-solicitation for playaround work; and to implement CCTV through JOC and lighting through IDIQ.

Bronx	13. Study rezoning of M districts	DCP	Done with ongoing work	Done with ongoing work	DCP shared the study results with the CB1 Chair on December 20th, 2021	A land use survey has been completed and is being analyzed. DCP aims to present information to CB1 in Fall 2021.
Bronx	14. Invest in a new community center at 1080 Ogden Avenue	FDNY	stage of construction. Department of Design of Construction estimates the new building will be ready for occupancy in 2027. Once the new building is completed, FDNY will then be able to vacate the Ogden Avenue building.	In progress	Following the Fire Department of New York (FDNY) relocation of its EMS Station 17 from 1880 Ogden Avenue, the City will transform the site into a new community center with a range of programming developed in consultation with the local community. The City will also allocate 518M in funds to support the construction of the new hub in addition to any private, Council, state, or federal funding that may be allocated to the project.	Following the Fire Department of New York (FDNY) relacation of its EMS Station 17 from 1080 Ogden Avenue, the City will transform the site into a new community center with a range of programming developed in consultation with the local community. The City will also allocate 518th in funds to support the construction of the new hub in ddition to any private, Council, state, or federal funding that may be allocated to the project.
Bronx	15. Fund a new youth services center at 337 East 139th Street	EDC	40th Precinct has been relocated; the City will work with community and councilmember to advance this project as other sources of funding become available.	In progress	Project delayed due to COVID-19, youth services hub will be funded pending progress in relocation of 40th Precinct.	Project paused due to COVID-19, youth services hub will be funded pending progress in relocation of 40th Precinct.
Bronx	16. Fund programming at a new Senior Center at Mill Brook Terrace	DFTA	Will Brook is now a full-fleaged Older Adult Center operated by West Side Federation of Senior and Supportive Housing, Inc. (WSFSSH). Under their OAC contract, WSFSSH provides congregate meals, health promotion services, nutrition education, case assistance and information, and telephone reassurance. The OAC's current average daily participation is 99.		WSFSSH is providing a mix of virtual (exercise classes) and in- person (tai chi and technology training classes) to older adults out of the Mill Brook Terrace site. The on-site classes hasts 8 persons per session. Funds have been prorated for F/21 and F/22 to reflect start up time.	The Department for the Aging (DFTA) has contacted the West Side Federation for Senior and Supportive Housing, Inc. to provide a graposal for virtual programming and tablet distribution for the seniors at Mill Brook. Currently, all senior center sites are physically closed but programs are providing wellness calls, support services, and virtual and telephonic programming.
Bronx	17. Upgrade community centers at Mill Brook, Mitchel, Mott Haven, and Patterson	NYCHA	Mott Haven/Mill Brook/Mitchel – Design progress ongoing. PT2 to meet with the Council Member and other stakeholders to confirm acceptance of scope before 100% CD set can be finalized. Patterson – Design phase nearly complete. Bid process expected to initiate by weekending 11/22/24.	In progress	In Feb 2022, NYCHA advised that additional Federal funds will be allocated to address the infrastructure related Scope of Work items. CPD now has fully executed the Scope of Wark (SOV) letters from all stakeholders for Mill Broak, Mitchell, Mott Haven, and Patterson. All these locations are part of a design bid-build A/E solicitation that has been issued pending responses.	The City will work with NYCHA to upgrade the facilities at four developments near the borough-based jail system sites. Renovations will address needs identified in the last Physical Needs Assessment. These include:
Bronx	17a. Mill Brook	NYCHA	Currently in design phase	In progress	Planning underway	Planning underway
Bronx	17b. Mitchel	NYCHA	Currently in design phase	In progress	Planning underway	Planning underway
Bronx	17c. Mott Haven	NYCHA	Currently in design phase	In progress	Planning underway	Planning underway
Bronx	17d. Patterson	NYCHA	Currently in design phase	In progress	Planning underway	Planning underway
Bronx	18. Expand youth programming at Mill Brook, Mitchel, and Patterson Houses	DYCD	Complete	Complete	DYCD has contracted with East Side Settlement to support middle school, high school, and adult-aged programming at the 3 centers: The contracts data oilow for extended hours during the summer and school year. These contracts began in October 2020. The RFP for expansion has been issued.	DYCD has contracted with East Side Settlement to support middle school, high school, and adult-aged programming at the 3 centers: The contracts das oallow for extended hours during the summer and school year. These contracts began in October 2020. The RFP for expansion has been issued.

Bronx	19. Provide space for evening basketball at a local school	DOE, DYCD	Community School District 7 has a school based and NYCHA based (DYCD) Department of Youth & Community Devlopment Saturday Night Light programs. (SNL) NYCHA based programs have the SNL component running in continuation of existing Cornerstone programming there. There is currently a DYCD Saturday Night Lights program in Patterson Houses, it is operated by East Side House, this CBO also operates a Cornerstone and a COMPASS program there as well. Here is some background on the DYCD-SNL programming. https://www.nyc.gov/site/safestbigcity/ke ep-nyc-safe/saturday-night-lights.page	Done with ongoing work	The DOE will work with local principals and Patterson Houses Tenant Association to identify a space for local youth to play basketball in a safe space during some weeknight evenings and assist with the permitting process.	The DOE will work with local principals and Patterson Houses Tenant Association to identify a space for local youth to play basketboll in a safe space during some weeknight evenings and assist with the permitting process.
Bronx	20. Invest in capital improvements to Samuel Gompers High School	DOE, SCA	Bathroom: 3 bathrooms complete. 14 pending construction with a completion date of fall 2025. Gym: Complete. Cameras: Complete.	In Progress	Bathroom: The design is complete and is out for bid. Anticipate construction start in summer/foll 2022. Gym: Fovorable bidse were received. Anticipate construction start in summer 2022, pending forvorable bid results. Comeras: The school construction authority has completed bidding for the digital video surveiliance upgrade and expansion at X655, Samuel Gompers HS. Anticipate construction start in summer 2022.	Capital improvements to Samuel Gompers High School were delayed due to COVID-19 but are in progress now. Bathroom and Gym upgrades at Gompers are both in scope, forecasted to start design in Spring 2021. Both are anticipated to begin construction in F122. IPDVS surveillance comeras are in design, anticipated to begin construction in F122.
Bronx	21. Invest in technology upgrades at P.S. 65	DOE	Complete	Complete	The school has used their current allocated funds (\$14,789.20) for Chromebooks.	The school has used their current allocated funds (\$14,789.20) for Chromebooks.
Bronx	22. Support P.S. 65 and other neighborhood schools in securing additional resources	DOE	Complete	Complete	The school has received \$15,000 in SSBA funding in addition to \$180,000 from the Academy Recovery School Allocation Memo (SAM), \$57,000 from the Special Education Recovery Services SAM, and \$156,000 in Fair Student Funding increase.	The Bronx Plan Cohort 2 was suspended due to the COVID-19 pandemic so it was not announced for implementation this school year.
Bronx	23. Encourage hiring of community residents and justice-involved New Yorkers for Borough-Based Jail project	MOCJ, SBS	All BBJ construction work will be dictated by the Project Labor Agreement that the City signed. More information can be found at https://www1.nyc.gov/site/mocs/legal- forms/project-labor-agreements.page	In progress	All BBJ construction work will be dictated by the Project Labor Agreement that the CIty recently signed. More information can be found at https://www.law.gov/site/mocs/legal- forms/project-labor-agreements.page	The early works projects including the Queens Garage and Community Space utilize the 2020 Citywide Project Labor Agreement (PLA) which has requirements for HireNYC as well as the statement regarding apprenticeship programs where every year 10% of new apprenticeship direct entries would be reserved for justice-involved individuals. The PLA for the facilities is still under discussion. The City recognizes the importance of local hiring and hiring of justice impacted individuals.
Bronx	24. Invest in pedestrian improvements to the 138th Street corridor	DOT, DDC	138 Street at Cypress Avenue - complete 138 Street at St Ann's Avenue - complete	Complete	The 138th Street corridor pedestrian safety improvements are part of a larger DOT Safe Routes to School project that will begin construction by the end of 2022. DDC will work to prioritize the 138th Street location towards the beginning of the project.	Benches were installed in June 2021, curb extension construction delayed and expected to begin in 2022.
Bronx	25. Reducing Department of Correction vehicle emissions	DOC	In its efforts to fulfill commitments the Department made under the Borough Based Jail project to reduce vehicle emissions in its Fleet Division, DOC has been gradually replacing gas vehicles with electric or hybrid vehicles. Since June 2023, DOC has acquired additional hybrid/electric vehicles for a total of 250. This is 43% of DOC's total on-road vehicle fleet.	In progress	DOC received 4/10 hybrid Ford sedans that were delayed during the COVID pandemic. The manufacturer stopped making this model so the purchase order was adjusted.	In 2020, DOC obtained 9 Hybrid Ford SUVs and 3 fully electric Chevrolet Bolt Cargo sedans. DOC is waiting on 10 additional hybrid Ford sedans that are delayed due to the COVID-19 pandemic.
Bronx	26. Invest in violence reduction initiatives in additional areas in the South Bronx	MOCJ	DYCD's MAP program expanded to Patterson and Mitchel Houses in 2022	Done with Ongoing Work	Funding has been allocated to Guns Down Life Up (GDLU). Lincoln Hospital/GDLU have implemented programming to support the communities in the 40th and 42nd precincts. A second CMS site is expected to launch in FY2024, provider is pending finalization of RFP.	As described in the previous section, the City will allocate funding to add and expand Cure Violence initiatives at Patterson and Mitchel Houses.
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Manhattan	1. Reduced Height and Density of the Jail	MOCJ, DOC	Done with ongoing work	Done with ongoing work	The final approved maximum building height is 295 feet and the maximum density is a Floor Area Ratia (FAR) of 10.11. This represents a significant reduction from the initial proposal in the Draft Environment linpact Statement, which proposed a height of 450 feet and a density of 13.1 FAR. The design build team will continue to look for opportunities for efficiency in design and construction.	The final approved maximum building height is 295 feet and the maximum density is a Floor Area Ratio (FAR) of 10.11. This represents a significant reduction from the initial proposal in the Draft Environmental Impact Statement, which proposed a height of 450 feet and a density of 13.1 FAR.
Brookivn	16. Community Justice Innovation Fund	MOCJ	City funding match is dependent on private dollars. MOCJ will continues to work with partners to find appropriate funding sources.	In progress	As a result of COVID-19, no private funds were raised.	No update at this time, City funding match is dependent on private dollars.
Brooklyn	15. Restorative Justice	MOCJ	MOCJ worked with ISLG to develop and release an RFP for restorative justice programming. Awards were made in 2024.	Done with ongoing work	MOCJ contracted with Restorative Justice Initiative (RJI) as a consultant to convene an advisory committee of restorative justice experts and create recommendations for how funding should be used. RI created the recommendations for and procurement for a grantmaking process is underway.	Planning for restorative justice programming underway in collaboration with the City Council.
Brooklyn	14. Expansion of pre- arraignment diversion programming	MOCJ	Project Reset was expanded citywide in 2022, and MOCJ continues to work with stakeholders to expand pre-arraignment diversion programming.	Done with ongoing work	\$3.5m funding is citywide, not just Brooklyn. It is being amended into existing contracts. New contracts for future pre-arraignment diversion services will be awarded in FY23.	Delayed due to COVID-19, program expected to start in FY22.
Brookivn	13.Preserve a portion of the Justice Mandala mural	DDC	Done with ongoing work	Done with ongoing work	A conservator evaluated the Justice Mandala murals and provided a scope of work and draft cost estimate for salvaging the mural in part or in whole. It was determined in conversations with the artist organization that DOC would document the mural through photographs and narrative but that the mural would be dismantied with the existing facility. The new Brookhyn facility will be part of the City's Percent for Art program.	A conservator evaluated the Justice Mandala murals and provided a scope of work and draft cost estimate for solvaging the mural in part or in whole. It was determined in conversations with the artist organization that DOC would document the mural through photographs and narrative but that the mural would be dismantled with the existing facility. The new Brooklyn facility will be part of the City's Percent for Art program.
Brooklyn	12. Protecting Open Space	DDC	Done with ongoing work	Done with ongoing work	As defined in the Brooklyn Dismantle/Swing Space contract and Facility RFP documents, future project design builders will not be permitted to use open space resources for staging or other construction activities.	As defined in the Brooklyn Dismantle/Swing Space and Facility RFP documents, future project design builders will not be permitted to use open space resources for staging or other construction activities.
Brooklyn	11. Traffic Mitigation	DDC	Done with ongoing work	Done with ongoing work	A CTMP has been included as a requirement in the Brooklyn Dismantile/Swing Space contract and will be included as a requirement in the Facility RFP documents. Part of the CTMP will be a maintaing plan for traffic which could provide for additional traffic control measures if deemed necessary.	A CTMP has been included as a requirement in the Brooklyn Dismantle/Swing Space and will be included as a requirement in the Facility RFP documents. Part of the CTMP will be a monitoring plan for traffic which could provide for additional traffic control measures if deemed necessary.
Brookivn	10. Air Quality and Noise Monitoring	DDC	Done with ongoing work	Done with ongoing work	Air quality and noise monitoring are included as a requirement in the Brooklyn Dismantle/Swing Space contract and Facility RFP documents. The project's design builders are required to comply with all federal, state, and local laws.	Air quality and noise monitoring will be included as a requirement in the Brooklyn Dismantle/Swing Space and Facility RFP documents. The project's design builders are required to comply with all federal, state, and local laws.
Brooklyn	9. Street Trees	DDC	Done with ongoing work	Done with ongoing work	353 Adumtic Ave. Biodowin, Wr 11217 The protection of street trees has been included as requirement in the Brooklyn Dismantle/Swing Space contract and Facility RP documents. The project's design builders are required to comply with all federal, state, and local laws.	The protection of street trees has been included as requirement in the Brooklyn Dismontle/Swing Space and Facility RFP documents. The project's design builders are required to comply with all federal, state, and local laws.
Brooklyn	8. Construction coordination	DDC	Done with ongoing work	Done with ongoing work	Lucien Allen Community Construction Liaison CCL Mobile: (917)- 270-2370 Email: BrooklynBBJccl@gmail.com 395 Atlantic Ave. Brooklyn, NY 11217	The Brooklyn Dismantle/Swing Space and Facility RFPs will require an office near each project site to be managed by a Community Construction Liaison (CCL) to provide site-specific information and address community complaints and concerns.
Brooklyn	7.Ingress/Egress from the Facility	DDC	Complete	Complete	The City held a virtual meeting that included residents of 265 State Street, 199 State Street, 96 Schermerharn, and 87 Smith Street on February 26, 2021 and provided a summary of the methodologies, analysis, and conclusions of the traffic study undertaken to identify the potential for impacts from alternative agress/ingress proposals for the Facility. The City loss provided the analysis and presentation upon request after the meeting.	The City held a virtual meeting that included residents of 265 State Street, 199 State Street, 96 Schermerharn, and 87 Smith Street on February 26, 2021 and provided a summary of the methodogies, analysis, and conclusions of the traffic study undertaken to identify the potential for impacts from alternative agress/ingress proposals for the Facility. The City also provided the analysis and presentation upon request after the meeting.
Brooklyn	6. Outdoor Recreation Space on the Roof	DDC	Done with ongoing work	Done with ongoing work	The Brooklyn Facility RFP will not preclude the design builder from proposing to utilize available rooftop area for open-air outdoor recreation and will include design guidelines that stress a desire for access to daylight and the outdoors.	The Brooklyn Facility RFP will not preclude the design builder from proposing to utilize available rooftop area for open-air outdoor recreation and will include design guidelines that stress a desire for access to daylight and the outdoors.
Brooklyn	5. Streetscape improvements	DOT, DDC	Done with ongoing work	Done with ongoing work	DOT added bike lanes on Smith Street from Atlantic Avenue to Fulton Street, and will look to pursue an additional lane on State Street to improve circulation. DOT added an additional 20 Citible docks in community Board 2 in 2020, and will look at the feasibility of accommodating an additional station. DOT is open to streetscape improvements, provided sufficient funding, and welcomes suggestions that can be incorporated as part of the Brooklyn facility project. The Project Management Consultant (PAC) completed and DOT reviewed this traffic study, which was presented to the neighborhood stakeholders in February 2021.	DOT added bike lanes on Smith Street from Atlantic Avenue to Fulton Street, and will look to pursue an additional lane on State Street to improve circulation. DOT added an additional 11 Citbile docks in community Board 2 in 2020, and will look at the feasibility of accommodating an additional station. DOT is open to streetscape improvements, provided sufficient funding, and welcomes suggestions that can be incorporated as part of the Brooklyn facility project. The Project Management Consultant (PAC) completed and DOT reviewed this traffic study, which was presented to the neighborhood stakeholders in February 2021.
Brooklyn	4. Parking	DDC	NAC meetings DDC and the PMC have held Done with ongoing work	Done with ongoing work	Queens, Mannattan, the Branx and Brooklyn. The Brooklyn Facility RFP will require the provision of 292 accessory packing spaces for DOC staff and authorized service providers	the Bronx in O2 2021 The Brooklyn Facility RFP will require the provision of 292 accessory parking spaces for DOC staff and authorized service providers
Brooklyn	3. Design consultation	DDC	located. The City will also continue to hold	In progress	The City will continue to meet regularly with Council Members in each of the respective districts where a facility will be located. The City will also continue to hold quarterly NAC meetings in Queens, Brooklyn, the Brons and Manhattan. DDC and the Project Management Consultant (PMC) have held hands-on design engagement workshops in Queens, Manhattan, the Brons and Brooklyn.	The City will continue to meet regularly with Counci- Members in acch of the respective districts where a facility will be located. The City will also continue to hold quarterly NAC meetings in Queens, Brooklyn, and the Branx and Joint Task Force Meetings in Manhaten. DDC and the PAC have held hands-on design engagement workshops in Queens, Brooklyn and Manhatan, and are planning for a workshop in
Brooklyn	2.Provision of Community Facility	DDC	Done with ongoing work	Done with ongoing work	The Brooklyn Facility RFP will include the requirement to provide 30,000 square feet of space for future use a a community facility or retail space. The City will work with the Cauncil and the community to shape the use of this space through meetings such as the quarterly Neighborhood Advisory Committee.	The Brooklyn Facility RFP will include the requirement to provide 30,000 square feet of space for future use a a community facility or retail space. The Gty will work with the Council and the community to shape the use of this space through meetings such as the quarterly Neighborhood Advisory Committee.
Brookivn	1. Reduced Height and Density of the Jail	MOCJ, DOC	Done with ongoing work	Done with ongoing work	The final approved maximum building height is 295 feet and the maximum density is a Floar Area Ratio (FAR) of 11.9. This represents a significant reduction from the initial proposal in the Ordf Scoge Of Work, which proposed a height of 340 feet and a density of 20.1 FAR. The design build team will seek apportunities for further efficiency in design and construction.	The final approved maximum building height is 295 feet and the maximum density is a Floor Area Ratia (FAR) of 11.9. This represents a significant reduction from the initial proposal in the Draft Scope of Work, which proposed a height of 430 feet and a density of 20.1 FAR.

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Manhattan	2. Provision of Community Facility or Commercial Space	DDC	Done with ongoing work	Done with ongoing work	The Monhattan Facility RFP includes the requirement to provide 20,000 square feet of space for future use as a community facility or retail space. A portion of that space is required to be provided along either side of the new White Street arcack — The City will work with the Council and the community to shape the use of this space through meetings such as the quarterly Neighborhood Advisory Committee.	The Monhattan Facility RFP includes the requirement to provide 20,000 square feet of space for future use as a community facility or retail space. A portion of that space is required to be provided along either side of the new White Street arcade. The City will work with the Council and the community to shape the use of this space through meetings such as the quarterly Neighborhood Advisory Committee.
Manhattan	3. Design Consultation	DDC	The City will continue to meet regularly with Council Members in each of the respective districts where a facility will be located. The City will also continue to hold NAC meetings. DDC and the PMC have held hands-on design engagement workshops in Queens, Brooklyn, Manhattan, and the Bronx.	In progress	The City will continue to meet regularly with Council Members in each of the respective districts where a facility will be located. The City will also continue to hold quarterly NAC meetings in Queens, Brookkyn, the Bronx and Manhattan. DDC and the Project Management Consultant (PMC) have held hands-on design engagement workshops in Queens, Manhattan, the Bronx and Brooklyn.	The City will continue to meet regularly with Council Members in each of the respective districts where a facility will be located. The City will also continue to hold quarterly NAC meetings in Queens, Brooklyn, and the Branx and Joint Task Force Meetings in Manhatun. DDC and the PMC have held hands-on design engagement workshops in Queens, Brooklyn, and Manhattan, and are planning a workshop in the Branx in Spring/Summer 2021.
Manhattan	4. Parking	DDC	Done with ongoing work	Done with ongoing work	The Manhattan Facility RFP requires the provision of 125 accessory parking spaces for DOC staff and authorized service providers.	The Manhattan Facility RFP requires the provision of 125 accessory parking spaces for DOC staff and authorized service providers.
Manhattan	5. Moving the vehicular entrance from Baxter Street to Centre Street	DDC		Complete	The proposal to relocate the accessory parking entrance from Baxter Street to Centre Street was analyzed in a Technical Memorandum in October 2020 as required environmental review, and approved with a mayoral zoning override. The Manhattan Facility, RFP includes a requirement for the accessory parking entrance to be located on Centre Street.	The proposal to relocate the accessory parking entrance from Boxter Street to Centre Street was analyzed in a Technical Memorandum in October 2020 as required environmental review. The Manhattan Facility RFP includes a requirement for the accessory parking entrance to be located an Centre Street.
Manhattan	6. Construction Coordination	DDC	Done with ongoing work	Done with ongoing work	Pauline Chon Community Construction Liaison CCL Mobile: (646) 627-0963 Email: ManhattanBBLIccl@gmail.com CCL Office: 110 Walker Street, New York, NY 10013	The Manhattan Dismantle/Swing Space and the Facility RFP requires an office near each project site to be managed by a Community Construction Liaison (CCL) to provide site-specific information and address community complaints and concerns.
Manhattan	7. Street Trees	DDC	Done with ongoing work	Done with ongoing work	The protection of street trees has been included as requirement in the Manhattan Dismantle/Swing Space contract and Facility RFP documents. The project's design builders are required to comply with all federal, state, and local laws.	The protection of street trees has been included as requirement in the Manhattan Dismantle/Swing Space and Facility RFP documents. The project's design builders are required to comply with all federal, state, and local laws.
Manhattan	8. Air Quality and Noise Monitoring	DDC	Done with ongoing work	Done with ongoing work	Air quality and noise monitoring has been included as a requirement in the Manhottan Dismantle/Swing Space contract and will be included as a requirement in Facility RFP documents. The applect's design builders are required to comply with all federal, state, and local laws.	Air quality and noise monitoring has been included as a requirement in the Manhattan Dismantle/Swing Space and will be included as a requirement in Facility RFP documents. The project's design builders are required to comply with all federal, state, and local laws.
Manhattan	9. Traffic Mitigation	DDC	Done with ongoing work	Done with ongoing work	A CTMP has been included as a requirement in the Manhattan Disnantle/Swing Space contract and will be included as a requirement in the Facility RFP Documents. Part of the CTMP will be a manitoring plan for traffic which could provide for additional traffic control measures if deemed necessary.	A CTMP has been included as a requirement in the Manhattan Dismantie/Swing Space and will be included as a requirement in the Facility RFP Documents. Part of the CTMP will be a monitoring plan for traffic which could provide for additional traffic control measures if deemed necessary.
Manhattan	10. Protecting Open Space	DDC	Done with ongoing work	Done with ongoing work	As defined in the Manhattan Dismantle/Site Preparation contract and Facility RFP Documents, future project design builders will not be permitted to use open space resources for staging or other construction activities.	As defined in the Manhattan Dismantle/Sire Preparation and Facility RFP Documents, future project design builders will not be permitted to use open space resources for staging or other construction activities.
Manhattan	11. Scaffolding	DDC	Done with ongoing work	Done with ongoing work	The Manhattan Dismantle/Swing Space contract and Facility RFP require the use of umbrella scaffolding along Baxter Street and Centre Street.	The Manhattan Dismantle/Swing Space RFP and Facility RFP require the use of umbrella scaffolding along Baxter Street and Centre Street.
Manhattan	12. Support the acquisition and construction of a permanent museum and a new performing arts spaceat 215 Centre Street	DCLA	The Museum of Chinese in America (with DCLA) has purchased the building at 215 Centre Street, and is open.	Complete	Acquisition is still in process.	No update at this time
Manhattan	13. Invest in upgrades in Columbus Park	DPR	Design was delayed due to increased scope added to the project, but design is anticipated to be complete in August 2025. Aiming to start construction in Q3 2026 following a successful procurement.	In progress	Project is now fully funded. Design is expected to be completed by the summer of 2023	Project was delayed because funding hadn't yet been allocated.
Manhattan	14. Senior Housing Preservation	HPD	HPD obtained federal funding to begin the program in 2021, but experienced delays obtaining the remaining funding due to challenges at the federal level. HPD continues to work with HUD to secure federal funding for this project.	Delayed	HPD closed on a preservation loan through the HUD Multiformily on July 1, 2021. The scope of work included HVAC upgrades and window replacements to mitigate impacts of the adjacent jail site demolition and construction.	HPD intends to close on a preservation loan through the HUD Multifamily program by the end of this fiscal year (FY22). The scope of work will include HVAC upgrades and window replacements to mitigate impact of the adjacent juil site demolition and construction. HPD is still working through the due diligence process with the owner and development team.
Manhattan	15. Improvement of Chung Pak Outdoor Terrace	HPD	HPD obtained federal funding to begin the program in 2021, but experienced delays obtaining the remaining funding dueto challenges at the federal level. HPD continues to work with HUD to secure federal funding for this project.	Delayed	The roof enclosure was included in the HPD preservation scope. In order to accommodate the roof enclosure, a Mayoral Zannig Overide (MZD) uso required. The MZD was finalized and signed in December of 2021.	DCP determined that the original architectural design for the proposed roof enclosure was out of substantial compliance with an existing special permit and thus would either need to be redesigned to go through a ULIP process to amend the special permit. The owner is deciding how they would like to proceed given this new information. If the owner decides to redesign the enclosure to fit within existing zoning requirements, HPD intends to incorporate this scope item in the preservation loan closing by the end of the fiscal year.

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Manhattan	16. Rent credits to be issued to Chung Pak and relocation assistance for small business tenants	DCAS	Complete	Complete	DCAS has negatiated buy-outs for the small business tenants and is providing rent credits to Chung Pak for the duration of construction in Manhattan.	DCAS is working with Chung Pak to negotiate buy-outs and relocation for the remaining small business tenants.
Manhattan	17. Install a lift/elevator at 70 Mulberry Street	DCAS, DDC	The reconstruction of a fully accessible 70 Mulberry Street recently completed design. Construction is anticipated to begin in early 2026 with completion by the end of 2028.		The project was formally announced in September 2021 and procurement for the new, accessible, building is underway. Design will start during the Summer of 2022, which will include community engagement.	Following the fire at 70 Mulberry, the City has committed to construction of a new building which will include an elevator and be accessible for all people.
Queens	1. Reduced Height and Density of the Jail	MOCJ, DOC	Complete	Complete	The final approved maximum building height is 195 feet and the maximum density is a Floor Area Ratio (FAR) of 3.71. This represents a significant reduction from the initial proposal in the Oraft Score of Work, which proposed a height of 310 feet and a density of 5.6 FAR.	The final approved maximum building height is 195 feet and the maximum density is a Floor Area Ratia (FAR) of 3.71. This represents a significant reduction from the initial proposal in the Draft Scope of Work, which proposed a height of 310 feet and a density of 5.6 FAR.
Queens	2. Provision of Community Facility or Commercial Space	DDC	Done with ongoing work	Done with ongoing work	The Queens Garage and Community Space RFP will include the requirement to provide 25,000 square feet of space for future uses as a commainity facility or retail space. The City will work with the Council and the community to shape the use of this space through meetings such as the quarterly Neighborhood Advisory Committee.	The Queens Garage and Community Space RFP will include the requirement to provide 25,000 square feet of space for future uses as a community facility or retail space. The City will work with the Council and the community to shape the use of this space through meetings such as the quarterly Neighborhood Advisory Committee.
Queens	3. Design Consultation	DDC	The City will continue to meet regularly with Council Members in each of the respective districts where a facility will be located. The City will also continue to hold quarterly NAC meetings in Queens, Brooklyn, the Bronx and Manhattan. DDC and the Project Management Consultant (PMC) have held hands-on design engagement workshops in Queens, Manhattan, the Bronx and Brooklyn.	In Progress	The City will continue to meet regularly with Council Members in each of the respective districts where a facility will be located. The City will also continue to hold quarterly NAC meetings in Queers, Brooklyn, the Bronx and Manhattan. DDC and the Project Management Consultant (MCI) have held hands-on deign engagement vorskipps in Queens, Manhattan, the Bronx and Brooklyn.	The City will continue to meet regularly with Council Members in each of the respective districts where a facility will be located. The City will also continue to hold quarterly NAC meetings in Queens, Brooklyn, and the Bronx and Joint Task Force Meetings in Manhaten. DDC and the PMC have held hands-on design engagement workshops in Queens, Brooklyn and Manhatan, and are planning for a workshop in the Bronx in Spring/Summer 2021.
Queens	4. Parking	DDC	Complete	Complete	Due to the COVID-19 pandemic and economic strain resulting from the response efforts, the City reduced program redundancies across all (Jour sites including the number of parking spaces at the Queens site to 305 accessory parking spaces and 366 public parking spaces, resulting in a reduction in project cost. The revised parking is analyzed and reflected in the October 220 technical memorandum available on CEOR Access and still meets the peak demand for parking by authorized users of the facility.	Due to the COVID-19 pandemic and economic strain resulting from the response efforts, the City reduced program redundancies across all four sites including the number of parking spaces at the Queens site to 305 accessory parking spaces and 366 public parking spaces, resulting in a reduction in project cost. The revised parking is analyzed and reflected in the October 2202 technical memorandum available on CEQR Access and still meets the peak demand for parking by authorized users of the facility.
Queens	5. Construction Coordination	DDC	Done with ongoing work	Done with ongoing work	Anthony Toussaint Community Construction Liaison CCL Mobile: (646) 940-0812 Email: QueensBicCl@praol.com (current address - trailer) 126-02 82nd Ave, Kew Gardens, NY 11415	The Queens Garage and Community Space, Queens Dismonite/Swing Space and Facility RFPs will require an office near each project site to be managed by a Community Construction Laison (CCL) to provide site-specific information and address community complaints and concerns. The site office for the Queens Garage and Community Space will be available mid- to late-2021.
Queens	6. Street Trees	DDC	Done with ongoing work	Done with ongoing work	The protection of street trees has been included as requirement in the Queens Garage and Community Space and Queens Discontle/Swing Space RFPs and will be included as a requirement in the Facility RFP. The project's design builders are required to comply with all federal, state, and local laws.	The protection of street trees has been included as requirement in the Queens Garage and Community Space and Queens Disamatle/Swing Space RFPs and will be included as a requirement in the Facility RFP. The project's design builders are required to comply with all federal, state, and local laws.
Queens	7. Air Quality and Noise Monitoring	DDC	Air quality and noise monitoring has been included as a requirement in the Queens Garage and Community Space and Queens Dismantle/Swing Space RFPs, and will be included as a requirement in the Queens Facility RFP. The project's design builders are required to comply with all federal, state, and local laws.	In Progress	Air quality and noise monitoring has been included as a requirement in the Queens Garage and Community Space and Queens Dismantle/Swing Space RFPs, and will be included as a requirement in the Queens Facility RFP. The project's design builders are required to comply with all federal, state, and local laws.	Air quality and noise monitoring has been included as a requirement in the Queens Garage and Community Space and Queens Dismantle/Swing Space RFPs, and will be included as a requirement in the Queens Racitify RF. The project's design builders are required to comply with all federal, state, and local laws.
Queens	8. Traffic Mitigation	DDC, DOT	In Progress	In Progress	DDC and their consultant are currently developing the CTMP.	A CTMP has been included as a requirement in the Queens Garage and Community Space and Queens Dismantle/Swing Space RFP, and will be included as a requirement in the Facility RFP. Part of the CTMP will be a monitoring plan for traffic which could provide for additional traffic control measures if deemed necessary.
Queens	9. Protecting Open Space	DDC	Done with ongoing work	Done with ongoing work	As defined in the Queens Garage and Demolition / Swing Space contracts and Facility RFP Documents, future project design builders will not be permitted to use open space resources for staging or other construction activities.	Duration of dismantle/swing space work and facility construction
Queens	10. Invest in Capital Improvements at PS 99 and PS 139	SCA	PS 99: Gym and auditorium upgrades were completed in September 2024, the playground is forecasted to be complete in May 2025. PS 139: Security cameras are forecasted to be installed by the end of the 2024-2025 school year.	In Progress	P.S. 99: Gym, Auditorium, Playground: anticipate construction starting summer/fall 2022. Cameras: in scope, will have clearer ideo of design phase when scope is completed. P.S. 139: comeras: In scope, will have clearer ideo of design phase when scope is completed	The School Construction Authority (SCA) will invest in capital improvements to renovate the auditorium and gymnasium, renovate the school yard, and install interior and exterior security cameras at P.S. 99 and to install security cameras in the school yard at P.S. 139.

Queens	11. New uniformed officers for the 102nd Precinct	NYPD	In Progress	In Progress	NYPD continues to evaluate the need for additional resources at the 102nd precinct.	NYPD continues to evaluate the need for additional resources at the 102nd precinct.
Queens	12. Improving Lighting in the Austin Street Underpass	DOT	Lights are installed and fully operational.	Complete	Lights are installed and fully operational.	DOT will install a lighting upgrade for Austin Street Underpass, defined as Austin Street under Union Turnpike between 80 Road and 78th Avenue.
Queens	13. New Sewers in Kew Gardens	DDC	Done with ongoing work	Done with ongoing work	The hydraulic analysis was completed in January 2020 and DDC/DEP are in conversations about potential sever system augrades in the area. The environmental review of the project found that the increase in wastewater flow resulting from the approved project would not create a significant adverse impact on the City's combined sever system or the sewage treatment system.	The hydraulic analysis was completed in January 2020 and DOC/DEP are in conversations about potential sever system upgrades in the area. The environmental review of the project found that the increase in wastewater flow resulting from the approved project would not create a significant adverse impact on the City's combined sever system or the sewage treatment system.
Queens	14. Monitoring Flooding Complaints	DEP	Done with ongoing work	Done with ongoing work	DEP will track street flooding complaints in the area surrounding the Queens facility and ensure jail construction will not exacerbate flooding conditions.	DEP will track street flooding complaints in the area surrounding the Queens facility and ensure jail construction will not exacerbate flooding conditions.
Queens	15. Additional Trash Cans	DSNY	Complete	Complete	Trash cans were installed	The Department of Sanitation (DSNY) will work with the Council Member to identify locations for and place 20 new trash cans in Council District 29.
Queens	16. Invest in Upgrades to Queens Community House	DFTA	The organization used \$66,000, to upgrade kitchen by moving walls, purchasing refrigerator, food warmer, and freezer. They used left over funds to purchase computers and chrome books.	Complete	The arganization used \$66,000, to upgrade kitchen by moving walls, purchasing refrigerator, food warmer, and freezer. They used left over funds to purchase computers and chrome books.	S66,000 one-time funding will be provided to upgrade existing kitchen infrastructure at the Queens Community House Kew Gordens Community Center located at 8002 Kew Gardens Road. Lunding will labs de added to support the expansion of the senior lunch program.