1. YA Population, Housing Location & Type as of December 14, 2022

a. Gender and Custody Status

| | | # of Young Adults | % of DOC Young Adult Population N = 519 | % of DOC Total Population N = 5880 |
|-----------------------|-----------|----------------------|---|--|
| Male Young Adults | | 496 | 96% | 8.44% |
| | Detainee | 462 | 89% | 7.86% |
| | Sentenced | 34 | 7% | 0.58% |
| Female Young Adults | | 23 | 4% | 0.39% |
| | Detainee | 22 | 4% | 0.37% |
| | Sentenced | 1 | 0% | 0.02% |
| Total Young Adults | | 519 | 100% | 8.83% |
| | Detainee | 484 | 93% | 8.23% |
| | Sentenced | 35 | 7% | 0.60% |

b. Location and Custody Status

1. Count of young adult population broken down by facility and by young adult only vs co-mingled housing units, including percentage of the total YA population.

| Facility | # YAs in YA-only Housing Areas | # YAs in Commingled Housing Areas | # Total | % of total YA population (TC = 525) |
|----------|-----------------------------------|--------------------------------------|---------|--|
| AMKC | 0 | 2 | 2 | 0.39% |
| BHPW | 0 | 4 | 4 | 0.77% |
| EMTC | 0 | 67 | 67 | 12.91% |
| GRVC | 20 | 2 | 22 | 4.24% |
| NIC | 2 | 1 | 3 | 0.58% |
| RMSC | 0 | 23 | 23 | 4.43% |
| RNDC | 385 | 5 | 390 | 75.14% |
| VCBC | 0 | 4 | 4 | 0.77% |
| WF | 0 | 4 | 4 | 0.77% |
| TOTAL | 407 | 112 | 519 | 100% |

c. Breakdown of classification levels for all young adults in YA only housing units.

| Classification Level ¹ | High | Medium-High | Medium-Low | Low |
|--------------------------------------|------|-------------|------------|-----|
| # of Detainee Young Adults | 187 | 100 | 53 | 38 |
| # of Sentenced Young Adults | 9 | 10 | 4 | 6 |
| Total # of Young Adults | 196 | 110 | 57 | 44 |

d. Breakdown of classification levels for all young adults in commingled housing units.

| Classification Level ² | High | Medium-High Medium-Low | | Low |
|--------------------------------------|------|------------------------|----|-----|
| # of Detainee Young Adults | 40 | 10 | 21 | 35 |
| # of Sentenced Young Adults | 3 | 0 | 1 | 2 |
| Total # of Young Adults | 43 | 10 | 22 | 37 |

e. Provide the number of young adults in CAPS, PACE, and Detox, and Mental Observation housing units.³

| Unit | CAPS | PACE | Detox | Mental Observation |
|----------------------|------|------|-------|-----------------------|
| # of Young Adults | 0 | 3 | 0 | 24 |

f. Number of young adults in TRU, SCHU, Secure, ESH⁴

| Unit | TRU | SCH | Secure | ESH |
|------------|-----|-----|--------|-----|
| # of Young | 0 | 0 | 20 | 0 |
| Adults | U | U | 20 | U |

¹ These numbers do not include female young adults who are not classified by this system.

² These numbers do not include female young adults who are not classified by this system.

³ There is a continuing variance in place enabling the ongoing placement of young adults in specialized mental health units that are commingled with adults.

⁴ This number does not include young adults housed in West Facility due to having a communicable disease.

g. Number of young adults in TRU, SCH, Secure, ESH (by classification level).5

| Classification Level | High | Medium-High | Medium-Low | Low |
|----------------------|------|-------------|------------|-----|
| TRU | 0 | 0 | 0 | 0 |
| SCH | 0 | 0 | 0 | 0 |
| Secure | 20 | 0 | 0 | 0 |
| ESH | 0 | 0 | 0 | 0 |

h. Active Young Adult only housing areas (by facility)

| Facility | # of YA Houses (active) |
|--------------|-------------------------|
| AMKC | 0 |
| EMTC | 0 |
| GRVC | 4 |
| NIC | 1 |
| RMSC | 0 |
| RNDC | 25 |
| VCBC | 0 |
| WF | 0 |
| <u>TOTAL</u> | 30 |

2. Staff Training:

- a. YA focused trainings currently offered by the Department:
 - Direct Supervision
- b. Direct Supervision Percentages of staff trained by facility:

| Uniform | AMKC | EMTC | RNDC | RMSC |
|---|-------|-------|-------|-------|
| Total Active Employees | 1,223 | 364 | 893 | 393 |
| Total Active Employees Never Trained | 497 | 129 | 35 | 135 |
| % Never Trained | 40.6% | 35.4% | 3.9 % | 34.4% |
| Total Active Employees Have Been Trained and Qualified | 726 | 235 | 858 | 258 |
| % Trained and Qualified | 59.4% | 64.6% | 96.1% | 65.6% |

Please note, there is no expiration time for Direct Supervision qualification.

c. Direct Supervision - Percentages of staff trained Department-wide:

| DOC (Department-Wide) Training | Number/Percentage |
|--|-------------------|
| Total Active Uniformed Employees | 6,877 |
| Total Active Uniformed Employees Never Trained | 3,377 |
| % Never Trained | 49.1% |
| Total Active Uniformed Employees Have Been Trained and Qualified | 3,500 |

⁵ This number does not include young adults housed in West Facility due to having a communicable disease.

| % Trained and Qualified | 50.9% |
|-------------------------|-------|
|-------------------------|-------|

Please note, there is no expiration time for Direct Supervision qualification.

3. Programming:

a. Workforce Development Programs

| WORKFORCE | # OF | TOTAL # OF | AVAILABLE # | AVERAGE # | PARTICIPATION |
|--|----------|---------------------------|-----------------|--------------------|---------------|
| DEVELOPMENT PROGRAM COMPONENTS ⁶ | SESSIONS | PARTICIPANTS ⁷ | OF PARTICIPANTS | OF PARTICIPANTS | RATE |
| Barista | 8 | 25 | 25 | 3 | 100% |
| Certifications- 30HR OSHA Construction | 3 | 15 | 24 | 5 | 63% |
| Certificates -4HR OSHA Flagger | 1 | 8 | 8 | 8 | 100% |
| Certificates – 4HR Supported Scaffold | 1 | 5 | 12 | 5 | 42% |
| Driving Program | 8 | 20 | 20 | 3 | 100% |
| TOTAL | 21 | 73 | 89 | 3 | 82% |

b. Young Adult Programming

| SELF-GUIDED PACKAGES | # OF TIMES DELIVERED | # OF SELF-GUIDED PACKAGES DELIVERED | AVERAGE # OF PACKAGES PER DELIVERY |
|-----------------------------|----------------------|--|------------------------------------|
| Distribution of Self-Guided | 9 | 65 | 7 |
| Materials | | | , |
| TOTAL | 9 | 65 | 7 |

| PROGRAM | # OF | TOTAL # OF | AVAILABLE # OF | AVERAGE # OF | PARTICIPATION | |
|--------------------------|----------|---------------|----------------|--------------|---------------|--|
| COMPONENTS ⁸ | SESSIONS | PARTICIPATION | PARTICIPANTS | PARTICIPANTS | RATE | |
| Anger Management | 76 | 318 | 985 | 4 | 32% | |
| Arts Programming | 12 | 66 | 105 | 6 | 63% | |
| Catholic- Mandated | 24 | 32 | 32 | 1 | 100% | |
| Services | 24 | 32 | 32 | 1 | 100% | |
| Cognitive Behavioral | 4 | 39 | 67 | 10 | 58% | |
| Therapy | 4 | 39 | 67 | 10 | 36% | |
| Communication Skills | 36 | 159 | 425 | 4 | 37% | |
| Community Meeting | 33 | 152 | 579 | 5 | 26% | |
| Conflict Resolution | 5 | 29 | 76 | 6 | 38% | |
| Coping Skills/ Adversity | 4 | 8 | 59 | 2 | 14% | |

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⁶ These in-person courses are provided in a safe manner consistent with social distancing guidelines. In accordance with the COVID-19 protocols provided to the Department by DOHMH & CHS, individuals from one housing area are served at a time.

⁷ The total # of participants is not the total # of unique individuals, but represents the total # of participations in each component.

⁸ These in-person programs are afforded in the housing areas in a safe manner consistent with social distancing guidelines and staff wear appropriate personal protective. Please note that maximum capacity for these courses vary based on the type of housing area and the needs of the young adults.

| Creative Arts | 5 | 32 | 104 | 6 | 31% |
|------------------------|-----|-----|-----|----|--------|
| Dialectical Behavioral | 46 | 240 | 701 | 0 | 440/ |
| Therapy | 46 | 349 | 791 | 8 | 44% |
| Dialectical Behavioral | | | | | |
| Therapy: Distress | 15 | 61 | 157 | 4 | 39% |
| Tolerance | | | | | |
| Dialectical Behavioral | | | | | |
| Therapy: Emotional | 9 | 42 | 83 | 5 | 51% |
| Regulation | | | | | |
| Dialectical Behavioral | | | | | |
| Therapy: Interpersonal | 6 | 30 | 68 | 5 | 44% |
| Effectiveness Skills | | | | | |
| Dialectical Behavioral | 17 | 97 | 270 | 6 | 36% |
| Therapy: Mindfulness | 17 | 97 | 270 | 0 | 30% |
| Entrepreneurship | 23 | 194 | 409 | 8 | 47% |
| Faith/ Religion | 4 | 11 | 44 | 3 | 25% |
| Family Intervention | 3 | 3 | 3 | 1 | 100% |
| Film Room | 12 | 99 | 99 | 8 | 100% |
| Financial Literacy | 26 | 120 | 322 | 5 | 37% |
| Goal Setting | 53 | 210 | 739 | 4 | 28% |
| Group | 20 | 18 | 232 | 6 | 51% |
| Healthy Relationships | 78 | 392 | 827 | 5 | 47% |
| Individual Counseling | 126 | 267 | 797 | 2 | 34% |
| Individual Support Pan | 2 | 2 | 2 | 4 | 4.000/ |
| (ISP) | 2 | 2 | 2 | 1 | 100% |
| Interactive Journaling | 24 | 113 | 255 | 5 | 44% |
| Interpersonal Skill | 45 | 105 | 613 | 4 | 220/ |
| Development | 45 | 195 | 612 | 4 | 32% |
| Jewish – Enhanced | 1 | 1 | 1 | 1 | 100% |
| Services | 1 | 1 | 1 | 1 | 100% |
| Jewish – Mandated | 6 | 6 | 6 | 1 | 100% |
| Services | U | O | U | 1 | 100% |
| Job Readiness | 30 | 181 | 484 | 6 | 37% |
| Leadership | 6 | 38 | 81 | 6 | 47% |
| Development | 0 | 36 | 01 | | 4770 |
| Life Skills Group | 30 | 212 | 487 | 7 | 44% |
| Literacy Assistance | 6 | 56 | 94 | 9 | 60% |
| Multipurpose Room | 12 | 97 | 97 | 8 | 100% |
| OG & Young Summit | 28 | 249 | 249 | 9 | 100% |
| Parenting | 5 | 48 | 87 | 10 | 55% |
| Pet Therapy | 10 | 24 | 25 | 2 | 96% |
| Re-Entry Service | 34 | 182 | 182 | 5 | 100% |
| Social Services | 84 | 152 | 789 | 2 | 19% |
| Special Events | 10 | 2 | 2 | 0 | 100% |
| Structured Recreation | 42 | 206 | 607 | 5 | 34% |
| Studio Engineering | 15 | 49 | 49 | 3 | 100% |

| Wellness Check One-on- | 7 | 16 | 16 | 2 | 100% |
|------------------------|-------|-------|--------|----|------|
| One | , | 10 | 10 | 2 | 100% |
| Wellness Check Unit | 2 | 19 | 19 | 10 | 100% |
| Young Men's Work | 71 | 297 | 780 | 4 | 38% |
| Youth Communication | 37 | 160 | 528 | 4 | 30% |
| <u>Total:</u> | 1,144 | 5,133 | 12,725 | 2 | 40% |

c. Overview of commingled programming:

- Internal: DOC-led programming is designed to provide group facilitation, individualized counseling, and structured leisure time activities promoting critical thinking and positive behavioral change. During the height of the pandemic, the Department revised programming services to include the provision of social services via requests slips and the development of self-guided packages, which has content such as activity packets, interactional journaling, and evidence-based curriculum worksheets, in addition to in-person programming. Beginning in Fall 2020, DOC staff resumed in-person programming.
- II. External: DOC partners with seven nonprofit organizations to support incarcerated individuals pre and post release. During the height of the pandemic, the Department worked with providers to implement socially distant programming and have collaborated to develop and distribute curriculum and activity packages, ensure individuals are offered assistance with discharge planning, and provide post-release support to individuals. The Department resumed external programming in late January 2022 following a temporary suspension under the guidance of DOHMH & CHS in December 2021.

d. External Programming for young adults in commingled units

| Facility | # of Classes Offered | Total # of Participants | Available # of Participants | Average # of YA Participants | Participation Rate | Topic |
|----------|----------------------------|----------------------------|-----------------------------------|------------------------------|-----------------------|-------------------------------|
| ENATO | 7 | 91 | 226 | 23 | 40% | CBT- Thinking for a Change |
| EMTC | 1 | 8 | 34 | 8 | 24% | Reentry Workshop |
| NIC | 1 | 1 | 2 | 1 | 50% | Financial Literacy |
| | 17 | 103 | 200 | 6 | 52% | Anger Management |
| | 4 | 6 | 6 | 3 | 100% | Discharge Plans |
| RMSC | 3 | 4 | 59 | 2 | 7% | Faith/Religion |
| | 16 | 104 | 269 | 8 | 39% | Healthy Relationship |

| | г | 2.4 | 2.4 | | 1000/ | Interpersonal |
|------|----|-----|-----|----|-------|--------------------|
| | 5 | 24 | 24 | 6 | 100% | Development |
| | 8 | 34 | 142 | 6 | 24% | Job Readiness |
| | 6 | 27 | 79 | 7 | 34% | Life Skills |
| | 5 | 57 | 125 | 11 | 46% | Parenting |
| | | | | | | Trauma-focused |
| | 3 | 22 | 52 | 7 | 42% | (e.g., seeking |
| | | | | | | safety) |
| | 2 | 17 | 17 | 9 | 100% | Work Readiness |
| | 2 | 28 | 61 | 14 | 46% | Anger |
| | | | | | | Management |
| | 1 | 3 | 13 | 3 | 23% | Faith/Religion |
| RNDC | 4 | 30 | 123 | 8 | 24% | Financial Literacy |
| KNDC | 13 | 137 | 281 | 15 | 49% | Healthy |
| | 15 | 137 | 201 | 15 | 4570 | Relationship |
| | 19 | 196 | 512 | 22 | 38% | Life Skills |
| | 10 | 116 | 285 | 13 | 41% | Life Skills Group |
| | 16 | 213 | 469 | 27 | 45% | Anger |
| | | 215 | 403 | | 43/0 | Management |
| VCBC | 3 | 4 | 4 | 1 | 100% | Discharge Plans |
| VCBC | 10 | 132 | 306 | 33 | 43% | Healthy |
| | 10 | 132 | 300 | 33 | 45/0 | Relationship |
| | 3 | 38 | 84 | 38 | 45% | Parenting |

e. Internal Programming for young adults in commingled units

| Facility | # of Classes Offered | Total # of Participants | Available # of Participants | Average # of YA Participants | Participation Rate | Topic |
|----------|----------------------------|----------------------------|-----------------------------------|------------------------------|-----------------------|-----------------------------|
| АМКС | 3 | 7 | 7 | 2 | 100% | Self-Injurious Session |
| | 6 | 15 | 132 | 3 | 11% | Social Services |
| | 1 | 1 | 1 | 1 | 100% | Individual Counseling |
| EMTC | 1 | 1 | 1 | 1 | 100% | Self-Injurious Session |
| | 121 | 596 | 1412 | 5 | 42% | Social Service |
| GRVC | 1 | 3 | 34 | 3 | 9% | Social Services |
| | 2 | 7 | 7 | 4 | 100% | Behavioral Intervention |
| RMSC | 3 | 17 | 19 | 6 | 89% | Community Meeting |
| | 6 | 23 | 29 | 4 | 79% | Coping Skills/ Adversity |

| | 3 | 7 | 10 | 2 | 70% | Dialectical Behavioral Therapy- Emotional Regulation |
|------|----|-----|------|---|------|--|
| | 2 | 6 | 7 | 3 | 86% | Goal Setting |
| | 2 | 6 | 6 | 3 | 100% | Healthy Relationship |
| | 16 | 16 | 20 | 1 | 80% | Individual Counseling |
| | 1 | 6 | 7 | 6 | 86% | Interactive Journaling |
| | 3 | 9 | 11 | 3 | 82% | Interpersonal Skill Development |
| | 47 | 190 | 627 | 4 | 30% | Social Services |
| | 2 | 5 | 43 | 3 | 12% | Community Meeting |
| | 1 | 1 | 1 | 1 | 100% | Family Intervention |
| RNDC | 1 | 1 | 47 | 1 | 2% | Individual Counseling |
| | 26 | 94 | 745 | 4 | 13% | Social Services |
| | 1 | 7 | 16 | 7 | 44% | Young Men's Work |
| | 63 | 221 | 2549 | 4 | 9% | Social Services |
| VCBC | 1 | 4 | 4 | 4 | 100% | Wellness Check 1:1 |
| WF | 1 | 1 | 1 | 1 | 100% | Self-Injurious Session |
| | 6 | 7 | 7 | 1 | 100% | Social Services |

f. Structured Recreation in commingled units

| Facility | # of Classes Offered | Total # of Participants | Available # of Participants | Average # of YA Participants | Participation Rate |
|----------|----------------------------|----------------------------|--------------------------------|------------------------------------|-----------------------|
| AMKC | 1 | 5 | 14 | 5 | 36% |
| GRVC | 2 | 5 | 57 | 3 | 9% |
| RMSC | 2 | 4 | 4 | 2 | 100% |
| KIVISC | 5 | 43 | 76 | 9 | 57% |
| RNDC | 13 | 155 | 192 | 12 | 81% |
| VCBC | 4 | 31 | 146 | 8 | 21% |

g. Fine and Performing Arts in commingled units

| Facility | # of Classes Offered | Total # of Participants | Available # of Participants | Average # of YA Participants | Participation Rate |
|----------|----------------------------|----------------------------|--------------------------------|------------------------------------|-----------------------|
| RMSC | 4 | 22 | 30 | 6 | 73% |

h. Horticultural Therapy Program in commingled units

| Facility | # of Classes Offered | Total # of Participants | Available # of Participants | Average # of YA Participants | Participation Rate |
|----------|----------------------------|----------------------------|--------------------------------|------------------------------------|-----------------------|
| RNDC | 6 | 10 | 10 | 2 | 100% |

i. PAWS (dog visit) in commingled units

| Facility | # of Classes Offered | Total # of Participants | Available # of Participants | Average # of YA Participants | Participation Rate |
|----------|----------------------------|----------------------------|--------------------------------|------------------------------------|-----------------------|
| RMSC | 2 | 19 | 26 | 10 | 73% |

j. Workforce Development in commingled units

| Facility | # of Classes Offered | Total # of Participants | Available # of Participants | Average # of YA Participants | Participatio n Rate | Topic |
|----------|----------------------------|----------------------------|--------------------------------|------------------------------------|------------------------|-------|
| None | | | | | | |