

Average Headcount, Crossroads & Horizon

2026,Q1

Table 1: Average Headcount by Facility

DYFJ Detention Centers	CROSSROADS (17 Bristol Street)	HORIZON (560 Brook Avenue)
Average Headcount	420	377

Table 2: Average Headcount by Facility and Title

TITLE	CROSSROADS (17 Bristol Street)	HORIZON (560 Brook Avenue)
*COOK	5	3
*SENIOR COOK	0	4
AD MGR-NON MGRL	1	0
ADM DIR RCC	2	2
ADM DIR RCC NM	14	14
ADM DIR SOC SVC	2	0
ADMIN JUV COUNS	2	0
AS YTH DEV SPEC	60	43
ASOC COM DS-ACS	0	1
CARPENTER	1	0
CH F S-371 ANTY	0	1
CLD WESP SPV	0	1
COMMUNITY ASSOC	1	3
COMMUNITY COORD	12	12
COMP ASSOC-TECH	1	1
CUSTODIAN	3	4
DIR FL OP CH PR	0	1
ELECTRICIAN	1	0
INSTITUT AIDE	9	12
MAINT WORKER	0	1
PAINTER	1	0
PLUMBER	1	0
PROG COORD	0	1
SP OFF CBU 173	32	30
SPV MECH & MAIN	1	0
SPVG SP OFF-173	12	17
SR STA ENG	1	1
STA ENGINEER	2	3
STOCK WKR	2	1

SUPV COMP SERV	1	0
SUPV STK WKRS	0	1
SUPVR MECH	0	1
YOUTH DEV SPEC	253	218

Methods:

Data included in these tables is based on the average headcount from 38 reports that were run from 1/1/2026 - 3/:

31/26. Averages are rounded to the nearest whole number.