

Average Headcount, Crossroads & Horizon

2025, Q1

Table 1: Average Headcount by Facility

	CROSSROADS (17 Bristol Street)	HORIZON (560 Book Avenue)
Average Headcount	428	397

Table 2: Average Headcount by Facility and Title

TITLE	CROSSROADS (17 Bristol Street)	HORIZON (560 Book Avenue)
*COOK	5	2
*SENIOR COOK	0	1
AD MGR-NON MGRL	2	1
ADM DIR RCC	2	2
ADM DIR RCC NM	12	12
ADM DIR SOC SVC	2	1
ADMIN JUV COUNS	2	0
AS YTH DEV SPEC	41	31
ASST COMM N/SEC	0	1
CARPENTER	1	0
CH F S-371 ANTY	0	1
CHAPLN-JUV DET	0	1
CLD WESP SPV	0	1
COMMUNITY ASSOC	1	1
COMMUNITY COORD	10	12
COMP ASSOC-TECH	2	2
CTY CUST ASST	1	1
CUSTODIAN	2	3
DIR FL OP CH PR	0	1
ELECTRICIAN	1	0
INSTITUT AIDE	9	12
MAINT WORKER	0	1
PLUMBER	1	0
PROG COORD	0	1
SP OFF CBU 173	37	30
SPV MECH & MAIN	0	1
SPVG SP OFF-173	11	14
SR STA ENG	1	0
STA ENGINEER	2	3

STOCK WKR	2	1
SUP I (SS)	1	0
SUP II (SS)	0	1
SUPV COMP SERV	0	1
SUPV STK WKRS	0	1
YOUTH DEV SPEC	280	257

Methods:

Data included in these tables is based on the average headcount from 41 reports that were run from 1/1/2

25 - 3/31/25. Averages are rounded to the nearest whole number.