

BUDGET PUBLIC HEARING, OCTOBER 9, 2008 – BOARD OFFICE

ATTENDANCE

Anthony Cosentino, Steering/Budget Chairman
Anthony Marra, Board Chairman
Joanne Pentangelo
Leticia Remauro
Friday Ogbewele
Debi Rose
George Wonica, Jr.
Larry Beslow
Lloyd Bacchus
Megan Delmar
Lisa Lattanzio
Sean Sweeney, Excused
Ken Tirado, Excused

OFFICE STAFF

Joseph Carroll, District Manager

Mr. Anthony Cosentino called the Budget Public Hearing was called to order at 8:10 P.M.

Mr. Curt Ward made a motion to approve and Ms. Rose seconded the FY 2010 Capital and Expense Budget item requests as follows:

CAPITAL REQUESTS

- 01) Allocate 20% of the Health & Hospital Corporation Capital Budget to the SI Hospital Systems.
- 02) Develop the North Shore Passenger Rail Line.
- 03) Develop the North Shore Greenway and Greenbelt.
- 04) Fund the Blissenbach Marine Study.
- 05) Upgrade the Port Richmond Streetlight Grid encompassing Sharpe Avenue, Faber Street, Grove Avenue, Nicholas Avenue, Treadwell Avenue and Richmond Terrace.
- 06) Develop the Rosebank library.
- 07) Widen Victory Blvd. at Manor Road.

08) Widen Victory Blvd. at Clove Road

CAPITAL REQUESTS CONTINUED

09) Develop the Clifton Community Center.

10) Install temporary bathrooms at Luis Lopez Park.

11) Design the Osgood and Mosel Avenue storm sewers

12) Site and build a new north shore High School

13) Build Florence Semple Park.

14) Renovate Eib's Pond.

15) Build a recreational park at Mariners Marsh Park

16) Build a bus terminal at Corporate Park.

17) Build the Port Richmond Avenue Waterfront Park.

18) Install storm sewers on Richmond Terrace and Tompkins Court.

19) Install storm sewers on St. Mary's Avenue and Tompkins Avenue.

20) Construct the 120th Police Pct. at Hill Street.

EXPENSE REQUESTS

01) Increase funding for Senior Centers

02) Increase youth services funding

03) Increase day care allocations.

04) Increase library funding for 6-day service

05) Increase Local Development Corporation funding.

06) Increase Department of Health funds for teen services.

Roll call vote taken. Vote passed unanimously.

Meeting adjourned at 9:35 P.M.

