



THE CITY OF NEW YORK
DEPARTMENT OF SMALL BUSINESS SERVICES

ROBERT W. WALSH
COMMISSIONER

To: Shanna Gumaer
From: Matthew White
Date: March 11, 2010
Subject: RFP for Workforce1 Career Centers

I am seeking your approval to for funding in anticipation of the release of a Request for Proposals (RFP) to solicit new contracts for up to seven Workforce1 Career Centers. It is anticipated that, pending amendments, the Bronx, Brooklyn, Queens, Staten Island, and Upper Manhattan center contracts will expire between September and December 2010.

All contracts will be Workforce Investment Act funded. It is anticipated that the annual operating budgets for each contract awarded will be as listed below. However, the final total allocation amounts depend on the availability and apportionment of funds and are subject to change. Additionally, SBS reserves the right to modify the allocations for each competition in the best interests of the City and may award more or less than the full amount of funding requested by the proposers.

Competition	Location	Maximum Anticipated Year 1 Cost	Maximum Anticipated Year 2 Cost	Maximum Anticipated Year 3 Cost	Maximum Anticipated Total 3 Year Contract Cost
1	Bronx	\$3 million	\$3 million	\$3 million	\$9 million
2	Brooklyn	\$3 million	\$3 million	\$3 million	\$9 million
3	Queens	\$3 million	\$3 million	\$3 million	\$9 million
4	Upper Manhattan	\$3 million	\$3 million	\$3 million	\$9 million
5	Staten Island	\$2 million	\$2 million	\$2 million	\$6 million

Anticipated Total Amount of Funding Available: \$42 million

APPROVED: Shanna Gumaer
Shanna Gumaer, Assistant Commissioner

DATE: 3/11/10