



Contract Administrator

Task Order # 002A
Parent Contract Reg. # 20136200046
Child Contract Reg. #

Check here if Supplemental: (If Supplemental Task Order, Sections B.3 and D.2 must be completed.) Date: 8/26/2014

Contract Admin. Name: SUNDARI CHOCKALINGAM Location: 5-316 Tel: 718-391-2456

Contract's Administrative Level: [X] Division-Wide

Original Contract Limit: \$10,000,000.00 Current Contract Limit: \$10,000,000.00
Contract Start Date: 12/24/2012 Orig. End Date: 12/23/2015 Extended End Date:

A. Project/Task Order Information (Please print):

PM Name: Bo Lee Program Unit: HUMAN SERVICES Tel: 718-391-2847
FMS (Capis) ID: NYCHRO Client Agency: HRO DDC Project ID: NYCHRO
Project Name: New York City Housing Recovery
Project Location (Address and Borough): Various
Contractor's Name Hill International

Is Project Split-funded? [ ] Yes [X] No Consultant Contr. Reg # if applicable: D.O.B. Filing? [X] Yes [ ] Not Required

B.1 Not to Exceed Amount of this Task Order: \$1,644,273.00 Chargeable to: [ ] Capital funds [X] Expense funds

Is Task Order due to design error or omission? [ ] No [X] Yes If Yes, Design Consultant:

B.2 Breakdown of Amount in B.1: Staffing Allowance: \$1,642,273.00 Construction Allowance: \$
Additional Services Allowance: \$ Reimbursable Services: \$2,000.00 BASIC FEE: \$

B.3 If Supplemental Task Order: Cumulative value of Original Task Order + or - all Supplementals (use finalized or estimated amounts) including this Supplemental: \$; Cumulative value of:
Staffing Allowance: \$ Construction Allowance: \$ Additional Services Allowance: \$
Reimbursable Services: \$ Miscellaneous Expenses Allowance: \$

C. Scope of Work/Justification: (Complete Page 2 of this form.)

D.1 Task Order Data (Not applicable to Supplemental Task Orders):

The Start Date of this work will be: [ ] within 2 wks following Reg. [ ] within ccds following Reg. [ ] TBD by PM
Duration of this Task Order: 60 ccds; Liq. Damages: [X] No [ ] Yes Retainage: [ ] No [X] Yes; If Yes [X] 5% [ ] 10%
Length of Guarantee Period from Substantial Completion: [X] N/A [ ] One Year [ ] Other

D.2 If Supplemental Task Order: This Supplemental Task Order will [ ] have no effect on [ ] increase [ ] decrease
the Overall Duration of the Task Order by: ccds.

E. Approvals: From Funding Request: Partial [ ] 1st Partial [ ] Amt. \$ 2nd Partial Reg. [ ] Amt. \$
From Funding Request: FMS Code: Occ. Suffix: Amt. this T. O.:
2nd FMS Code: Occurrence Suffix: Amt. this T. O.:

Bo Lee (Print name of Project Manager / Project Director) Signature Date 9/3/14
Sundari Chockalingam (Print name of Contract Administrator) Signature Date 9/3/14
Eric Boorstyn (Final Signatory Approval \*) Signature Date 9.2.14
[ ] Original + 4 copies: CBA. Required Attachments: Completed Page 2 of this form. [ ] Initial

Project Manager

CORS

F. Registration:

Reg. Amt. (if different from B.1): \$
FMS Code: Line #: FY: Amount: \$
2nd FMS Code: Line #: FY: Amount: \$
Partial Reg. [ ] Partial # For Partial Registrations, Total Registered to date: \$
To Comptroller Date: Registration Date: To CDS ADM Date:

CDS ADM

G. Schedule: Original T.O. Start Date: Original T.O.'s Dur. (in ccds) Overall T.O. Dur. to date (in ccds):
Orig. Completion Date: Current Completion Date: Supplemental T.O. # of Current Date:

\* Administrative level Final Signatory Approval
Program Unit Program Director
Triad A/C of the Triad
Triad (Crossover) A/C's of both Triads
Division-Wide (Generic) for Consultant & Cont. Inspection Contracts A/C of Architecture & Engineering
Division-Wide (Generic) for Construction Contracts JOC Director and A/C of the Triad
Agency-Wide and Division-Wide CM Build Contracts D/C
Note: All Task Orders must be initiated by the D/C



Task Order # 002A

Parent Contract Reg. # 20136200046

Child Contract Reg. # \_\_\_\_\_

**C. Scope of Work/Justification:** Describe the work included in this Task Order or attach Detailed Scope of Work. Provide: (1) Breakdown of labor costs including categories of labor, estimated hours, prevailing wages and mark-up percentage; (2) Breakdown of material costs including quantities, unit price per item and mark-up percentage. If Supplemental Task Order, explain why it is necessary at this time. Attach additional pages as required.

**The Scope of Work must specify the following items:**

1. Description of project; 2. Services to be provided (the required services shall be as set forth in Article 11 except as noted below); 3. Basic staffing information including (a) required titles; (b) proposed direct salary rates; (c) total estimated hours for each title; 4. Project scheduling and phasing; 5. Breakdown of Additional Services and/or Miscellaneous Expenses. **Note:** As indicated in the Contract, an Approved Staffing Plan must be in place prior to start of work. All changes to the Approved Staffing Plan must be approved in writing by the DDC Project Manager/Resident Engineer. No payments will be made without an Approved Staffing Plan. The Staffing Plan must include the following items: (a) Project Executive; (b) required titles; (c) specific personnel for each title; (d) approved direct salary rates per hour; (e) total estimated hours for each title; (f) total estimated amounts for each title.

The New York City Housing Recovery Office(HRO) in partnership with the Department of Design and Construction(DDC) has selected the CM firm -Hill International to provide construction management services for the Build it Back Program.

This task order covers the Staffing Expenses reflecting the 60 day ramp-up services.

Refer to the Technical Proposal provided by Hill International dated July 9, 2014

See attached proposal

Project Manager



NEW YORK CITY DEPARTMENT OF  
DESIGN + CONSTRUCTION

REQUIREMENTS CONTRACT FUNDING REQUEST

Consortium Contracts Only

Contract Administrator

**Task Order #** 002A  
**Parent Contract Reg #** 20126200916  
**Child Contract Reg #** \_\_\_\_\_  
 Check here if Funding Request is for a Supplemental Task Order:  Date: 8/26/2014  
**Contract Type:**  Construction  Consultant  
**Contract Admin. Name:** Sundari Chockalingam **Location:** 5-316 **Tel:** 718-391-2456  
**Contract's Administrative Level:**  Division-Wide  
 Original Contract Limit: \$ \$10,000,000.00 Current Contract Limit: \$ \$10,000,000.00  
 Contract Start Date 12/24/2012 Orig. End Date: 12/23/2015 Extended End Date: \_\_\_\_\_

Project Manager

**A. Project/Task Order Information (Please print):**  
**PM Name:** Bo Lee **Program Unit:** HUMAN SERVICES **Tel:** 718-391-2847  
**FMS (Capis) ID:** NYCHRO **Client Agency:** HRO **DDC Project ID:** NYCHRO  
**Project Name:** New York City Housing Recovery  
**Project Location (Address and Borough):** Various  
**Vendor's Name:** Hill International  
 Is Project Split-funded?  Yes  No **Consultant Contract Reg.# if applicable:** \_\_\_\_\_  
**B.1 Task Order Requested Amount: \$** \$1,644,273.00 Chargeable to:  Capital funds  Expense funds  
**B.2 If CM Build Requirements Contract, Breakdown of Amount in B.1:** Staffing Allowance: \$ \_\_\_\_\_  
 Construction Allowance: \$ \_\_\_\_\_ Additional Services Allowance: \$ \_\_\_\_\_ Reimbursable Services: \$ \_\_\_\_\_  
 Miscellaneous Expenses Allowance: \$ \_\_\_\_\_  
**B.3 If CM Manage Requirements Contract, Breakdown of Amount in B.1:** Staffing Allowance: \$ \$1,642,273.00  
 Additional Service Allowance: \$ \_\_\_\_\_ Reimbursable Services: \$ \$2,000.00 Basic Fee: \$ \_\_\_\_\_  
**C. Scope of Work/Justification:** (Complete Page 2 of this form.)  
**D. Approvals:**  
 \_\_\_\_\_ [Signature] \_\_\_\_\_ 9/2/14  
 (Print name of Program Director) Signature Date  
 \_\_\_\_\_ [Signature] \_\_\_\_\_ 9.2.14  
 (Final Signatory Approval \*) Signature(s) Date  
 Original: CBA. Required attachments: Completed Page 2 of this form; DDC Estimate\*.  
 Copy: Program Director. Required attachments: Completed Page 2 of this form; DDC Estimate\*\*.  
 \*\* Note: Estimates for A&E contracts must include information on fee calculations and construction cost estimates. If the construction cost estimate was prepared by the Architect, the CM or DDC's Estimating Unit must review and approve it. Estimates for CM Manage contracts must include information on how staffing and construction costs were generated.  
**E. Funding Information:**  
 FMS Code: \_\_\_\_\_ Occurrence Suffix: \_\_\_\_\_ Amount per Code this T.O.: \$ \_\_\_\_\_  
 2nd FMS Code: \_\_\_\_\_ Occurrence Suffix: \_\_\_\_\_ Amount per Code this T.O.: \$ \_\_\_\_\_  
 Total this T.O.: \$ \_\_\_\_\_ Partial  Partial # \_\_\_\_\_ CP Amt. \$: \_\_\_\_\_ CP #: \_\_\_\_\_ CP Date: \_\_\_\_\_  
 \_\_\_\_\_  
 (Print Name of CBA) Signature Date  
**Copies to:**  Project Manager  Contract Administrator

* Administrative level	Final Signatory Approval
Program Unit	Program Director
Triad	A/C of the Triad
Triad (Crossover)	A/C's of both Triads
Division-Wide (Generic) for Consultant & Cont. Inspection Contracts	A/C of Architecture & Engineering
Division-Wide (Generic) for Construction Contracts	JOC Director and A/C of the Triad
Division-Wide Contracts	D/C



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**C. Scope of Work/Justification:** Briefly describe the work included in this Task Order or attach Detailed Scope of Work. If Supplemental Task Order, explain why it is necessary at this time.

The New York City Housing Recovery Office(HRO) in partnership with the Department of Design and Construction(DDC) has selected the CM firm -Hill International to provide construction management services for the Build it Back Program.

This task order covers the Staffing Expenses reflecting the 60 day ramp-up services.

Refer to the Technical Proposal provided by Hill International dated July 9, 2014

See attached proposal.

Project Manager



**ATTACHMENT 2**

**TECHNICAL PROPOSAL - FORM FOR STAFFING PLAN**

**Project:** Construction Management Services for New York City Housing Recovery

**Project ID:** NYCHRO

**Submission:** The proposer shall submit Attachment 2 as part of its Technical Proposal.

**Staffing Plan:** The proposer shall submit a Staffing Plan for the Project. The Staffing Plan shall only include personnel for the performance of construction management and/or technical services for the Project. The Staffing Plan shall not include any personnel who perform administrative, overhead and/or home office functions. In the space provided below, the proposer shall identify the following: (1) Project Executive, (2) Key Construction Management Personnel, and (3) other Construction Management Personnel. For all specified personnel (except the Project Executive), the proposer shall indicate the total estimated hours per title for each phase of the Project. The total estimated hours per title must be in accordance with the proposer’s Project Schedule and shall not include any hours other than regular business hours (i.e., no evening, weekend or holiday hours).

**Resumes:** For all personnel included in the Staffing Plan, the proposer shall submit resumes detailing managerial and technical qualifications, as well as experience with similar projects

**Resumes:** The proposer shall submit a resume for each individual identified below. The resume shall detail the individual’s managerial and technical qualifications, as well as his/her experience with similar projects.

\*\*\*\*\*

**Project Executive:** The proposer shall identify the Project Executive. The Project Executive shall serve as the Contractor’s principal representative with respect to its obligations under this contract. The Project Executive shall be responsible for providing, on an as needed basis, executive or management expertise and oversight with respect to the Project.

**Project Executive:** \_\_\_\_\_

**Key Construction Management Personnel:** The proposer shall identify Key Construction Management (CM) Personnel for the Project. This means the team of specific CM personnel determined by the proposer to be necessary for successful completion of the Project. Key CM Personnel shall provide services for the entire duration of the Project (Pre-construction, Construction and Post Construction Phases). For each phase, the proposer shall indicate the total estimated hours per title. The total estimated hours per title shall not include any overtime hours.

**Key Construction Management Personnel:** The proposer may add additional lines if necessary.

Title:	Name:	Total Estimated Hours per Phase			
		Pre-Construction	Construction	Post Construction	
Service Tasks: A.1, A.3, A.4, A.5, A.6., A.7, A.8					
Project Manager	_____	_____	_____	_____	
Assistant Project Manager	_____	_____	_____	_____	
Project Executive (No Charge) - Doug Traver	_____	N/A	0	N/A	Hill
Program Manager (A.1 thru A.9) - Anthony Vesay	_____	N/A	352	N/A	Hill
Neighborhood Resiliency Planning Mgr. - George Keeber	_____	N/A	352	N/A	Hill

**PROJECT:NYCHRO- Construction Management Services for New York City Housing Recovery**

Dep. Neighborhood Resiliency Pln'g Mgr. - TBD	N/A	352	N/A	Hill
QA Manager (A.8) - Luis Cortes	N/A	352	N/A	Hill
Customer Service Manager (A.5) - TBD	N/A	352	N/A	Hill
Program Controls Manager (A.4) - James Grundhoffer	N/A	352	N/A	Hill
Elevation Lead (A.1 ) Project Manager - Michael Brothers	N/A	352	N/A	Hill
Assistant Project Manager (A.1 ) - TBD	N/A	352	N/A	Hill
IBTS Contract Manager (A.6) - Jennifer Bolstad	N/A	352	N/A	Hill
Perez Contract Manager (A.6) - TBD	N/A	352	N/A	Hill
Contract Manager (A.6) Inspections - Judith Robinson	N/A	352	N/A	WIP
Contract Manager (A.6) - Suzanne Schwartz	N/A	352	N/A	Hill
Document Control Tech (A.4, A.8) - Theresa Woods	N/A	352	N/A	Hill
Contract Manager (A.6) - Andrew Belding	N/A	352	N/A	Hill
Document Control Tech (A.4, A.8) - Ashley Steiger	N/A	352	N/A	Hill
Contract Manager (A.6) - Chad Brown	N/A	352	N/A	Hill
Document Control Tech (A.4, A.8) - Annette Ranelli	N/A	352	N/A	Hill
As Needed Services (A.9)				
Assistant "JOC" PM (A.1)	N/A	352	N/A	
Assistant "JOC" PM (A.1)	N/A	352	N/A	
Assistant "JOC" PM (A.1)	N/A	352	N/A	
Field Inspector (A.1)	N/A	352	N/A	
Field Inspector (A.1)	N/A	352	N/A	
Field Inspector (A.1)	N/A	352	N/A	
EHS Manager (A.3)	N/A	352	N/A	
Doc. Control / QA Specialist (A.4 & A.8)	N/A	352	N/A	
Scheduling Engineer (A.4)	N/A	352	N/A	
Cost Engineer (A.4)	N/A	352	N/A	
Cost Estimator (A.4)	N/A	352	N/A	
Technical Writer (A.4)	N/A	352	N/A	
Task (A.7) Manager	N/A	352	N/A	
Administrative Assistant (A.1 thru A.9)	N/A	352	N/A	
CYOC Support	N/A	352	N/A	
Project Manager	N/A	352	N/A	
Project Manager	N/A	352	N/A	
Service Task: A.2				
Plexos Project Executive (No Charge) - Barrett Benton	N/A	0	N/A	Plexos
CDBG-DR - Paul Rainwater	N/A	168	N/A	Plexos
CDBG-DR - Kirk Fisher	N/A	168	N/A	Plexos
Senior Manager - David Odom	N/A	168	N/A	Plexos
HUD Program Control - Scot Sherick	N/A	352	N/A	Plexos
Standard Protocols - Patrick Keller	N/A	352	N/A	Plexos
Standard Protocols - Laura Robertson	N/A	352	N/A	Plexos
Auditing - Henry Mitchell	N/A	352	N/A	Plexos
As Needed Services (A.9)				
HUD QA/QC Auditor (A.2)	N/A	352	N/A	

**PROJECT:NYCHRO- Construction Management Services for New York City Housing Recovery**

**Other Construction Management Personnel:** The proposer shall identify other Construction Management (CM) Personnel for the Project. This means CM personnel who will provide services that are supportive or ancillary to the services provided by the Key CM Personnel. For each phase, the proposer shall indicate the total estimated hours per title. The total estimated hours per title shall not include any hours other than regular business hours (i.e., no evening, weekend or holiday hours).

**Other Construction Management Personnel:** The proposer may add additional lines if necessary.

Title:	Name:	Total Estimated Hours per Phase		
		Pre-Construction	Construction	Post Construction
	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A

**Certification:** By signing in the space provided below, the proposer certifies that (1) the individuals proposed as Key CM Personnel are currently employed by the proposer, and (2) if the proposer is selected for the Project, it will assign such individuals to the Project as Key CM Personnel for the entire duration thereof.

The proposer understands that if it is selected for the Project, the City was induced to make such selection based upon the proposer's certification that it will assign to the Project the individuals proposed as Key CM Personnel. The proposer further understands that failure to provide such individuals as Key CM Personnel shall be considered a material breach of the Contract and grounds for termination for cause.

If the proposer is unable to make the certification set forth above, it shall attach a signed statement indicating why it is unable to make the certification.

Hill International, Inc.

Name of Proposer

By:

  
Signature of Partner or Corporate Officer

Aug 22, 2014  
Date

D. Clarke Pile

Printed Name

Senior Vice President

Title

Hill International, Inc.

Firm

200-53973

EIN #

ATTACHMENT 3

TECHNICAL PROPOSAL: FORM FOR STAFFING EXPENSES

**Project:** Construction Management Services for New York City Housing Recovery

**Project ID:** NYCHRO

**Submission:** The proposer shall submit Attachment 3 as part of its Technical Proposal.

**Total Estimated Staffing Expenses:** The proposer shall calculate the total estimated staffing expenses for the Project based on direct salary rate information for specified CM personnel. In completing this Attachment 4, the proposer shall provide information IDENTICAL to that provided in Attachment 2 regarding the specific CM personnel to be assigned to the Project, as well as the total estimated hours per title. The total estimated hours per title shall not include any hours other than regular business hours (i.e., no evening, weekend or holiday hours).

**Direct Salary Rate:** An employee's actual annual direct salary shall be the salary amount directly payable to such employee on an annual basis and shall NOT INCLUDE any amount for the following costs or payments: (1) all payments for services performed during other than regular business hours; (2) all employer payments mandated by law, including without limitation, social security and medicare taxes, insurance (Worker's Compensation, Employers Liability, Unemployment); (3) all employer contributions, if any, to retirement plans, including without limitation pension and/or deferred compensation plans, and (4) all costs for any and all other fringe and/or supplemental benefits.

To compute an employee's actual annual direct salary on an hourly basis, the employee's actual annual direct salary, as defined above, shall be divided by 2080.

**Phase 1:** Pre-Construction ie proposer may add additional lines if necessary.

<u>CM Personnel Title and Name</u>	<u>Direct Salary Rate (per hour)</u>	<u>Total Estimated Hours Per Title</u>	<u>Total Estimated Amount per Title</u>
(1) Project Manager: Name: <u>N/A</u>	<u>N/A</u>	x <u>N/A</u>	= <u>N/A</u>
(2) Assistant Project Manager: Name: <u>N/A</u>	<u>N/A</u>	x <u>N/A</u>	= <u>N/A</u>
(3) Title: Name: <u>N/A</u>	<u>N/A</u>	x <u>N/A</u>	= <u>N/A</u>
(4) Title: Name: <u>N/A</u>	<u>N/A</u>	x <u>N/A</u>	= <u>N/A</u>
(5) Title: Name: <u>N/A</u>	<u>N/A</u>	x <u>N/A</u>	= <u>N/A</u>
(6) Title: Name: <u>N/A</u>	<u>N/A</u>	x <u>N/A</u>	= <u>N/A</u>

**PROJECT:NYCHRO- Construction Management Services for New York City Housing Recovery**

**Phase 2:** Construction ie proposer may add additional lines if necessary.

<u>CM Personnel</u>	<u>Direct Salary</u>	<u>Total Estimated</u>	<u>Total Estimated</u>
<u>Title and Name</u>	<u>Rate (per hour)</u>	<u>Hours Per Title</u>	<u>Amount per Title</u>
<b>Service Tasks: A.1, A.3, A.4, A.5, A.6., A.7, A.8</b>			
<b>(1) Project Manager:</b>			
Name: _____	_____	x _____	= _____
<b>(2) Assistant Project Manager:</b>			
Name: _____	_____	x _____	= _____
<b>(3) Title: <u>Project Executive (No Charge)</u></b>			
Name: <u>Doug Traver</u>	\$ _____	x _____	= \$ _____ Hill
<b>(4) Title: <u>Program Manager (A.1 thru A.9)</u></b>			
Name: <u>Anthony Vesay</u>	\$ 141.82	x 352	= \$ 49,921 Hill
<b>(5) Title: <u>Neighborhood Resiliency Planning Mgr.</u></b>			
Name: <u>George Keeber</u>	\$ 97.12	x 352	= \$ 34,186 Hill
<b>(6) Title: <u>Dep. Neighborhood Resiliency Pln'g Mgr.</u></b>			
Name: <u>TBD</u>	\$ 60.10	x 352	= \$ 21,155 Hill
<b>(7) Title: <u>QA Manager (A.8)</u></b>			
Name: <u>Luis Cortes</u>	\$ 47.36	x 352	= \$ 16,671 Hill
<b>(8) Title: <u>Customer Service Manager (A.5)</u></b>			
Name: <u>TBD</u>	\$ 50.00	x 352	= \$ 17,600 Hill
<b>(9) Title: <u>Program Controls Manager (A.4)</u></b>			
Name: <u>James Grundhoffer</u>	\$ 93.75	x 352	= \$ 33,000 Hill
<b>(10) Title: <u>Elevation Lead (A.1 ) Project Manager</u></b>			
Name: <u>Michael Brothers</u>	\$ 97.12	x 352	= \$ 34,186 Hill
<b>(11) Title: <u>Assistant Project Manager (A.1 )</u></b>			
Name: <u>TBD</u>	\$ 49.00	x 352	= \$ 17,248 Hill
<b>(12) Title: <u>IBTS Contract Manager (A.6)</u></b>			
Name: <u>Jennifer Bolstad</u>	\$ 50.48	x 352	= \$ 17,769 Hill
<b>(13) Title: <u>Perez Contract Manager (A.6)</u></b>			
Name: <u>TBD</u>	\$ 55.00	x 352	= \$ 19,360 Hill
<b>(14) Title: <u>Contract Manager (A.6) Inspections</u></b>			
Name: <u>Judith Robinson</u>	\$ 35.00	x 352	= \$ 12,320 WIP
<b>(15) Title: <u>Contract Manager (A.6)</u></b>			
Name: <u>Suzanne Schwartz</u>	\$ 40.87	x 352	= \$ 14,386 Hill
<b>(16) Title: <u>Document Control Tech (A.4, A.8)</u></b>			
Name: <u>Theresa Woods</u>	\$ 31.01	x 352	= \$ 10,916 Hill
<b>(17) Title: <u>Contract Manager (A.6)</u></b>			
Name: <u>Andrew Belding</u>	\$ 38.94	x 352	= \$ 13,707 Hill
<b>(18) Title: <u>Document Control Tech (A.4, A.8)</u></b>			
Name: <u>Ashley Steiger</u>	\$ 27.88	x 352	= \$ 9,814 Hill
<b>(19) Title: <u>Contract Manager (A.6)</u></b>			
Name: <u>Chad Brown</u>	\$ 45.19	x 352	= \$ 15,907 Hill
<b>(20) Title: <u>Document Control Tech (A.4, A.8)</u></b>			
Name: <u>Annette Ranelli</u>	\$ 25.72	x 352	= \$ 9,054 Hill

**PROJECT:NYCHRO- Construction Management Services for New York City Housing Recovery**

<b>Phase 2:</b>	<b><u>Construction</u></b>	ie proposer may add additional lines if necessary.		
<u>CM Personnel</u> <u>Title and Name</u>	<u>Direct Salary</u> <u>Rate (per hour)</u>	<u>Total Estimated</u> <u>Hours Per Title</u>	<u>Total Estimated</u> <u>Amount per Title</u>	
<b>As Needed Services (A.9)</b>				
(21) Title: <u>Assistant "JOC" PM (A.1)</u>				
Name: _____	\$ 48.08	x 352	=	\$ 16,924
(22) Title: <u>Assistant "JOC" PM (A.1)</u>				
Name: _____	\$ 48.08	x 352	=	\$ 16,924
(23) Title: <u>Assistant "JOC" PM (A.1)</u>				
Name: _____	\$ 48.08	x 352	=	\$ 16,924
(24) Title: <u>Field Inspector (A.1)</u>				
Name: _____	\$ 43.27	x 352	=	\$ 15,231
(25) Title: <u>Field Inspector (A.1)</u>				
Name: _____	\$ 43.27	x 352	=	\$ 15,231
(26) Title: <u>Field Inspector (A.1)</u>				
Name: _____	\$ 43.27	x 352	=	\$ 15,231
(27) Title: <u>EHS Manager (A.3)</u>				
Name: _____	\$ 62.50	x 352	=	\$ 22,000
(28) Title: <u>Doc. Control / QA Specialist (A.4 &amp; A.8)</u>				
Name: _____	\$ 31.25	x 352	=	\$ 11,000
(29) Title: <u>Scheduling Engineer (A.4)</u>				
Name: _____	\$ 52.88	x 352	=	\$ 18,614
(30) Title: <u>Cost Engineer (A.4)</u>				
Name: _____	\$ 64.90	x 352	=	\$ 22,845
(31) Title: <u>Cost Estimator (A.4)</u>				
Name: _____	\$ 62.50	x 352	=	\$ 22,000
(32) Title: <u>Technical Writer (A.4)</u>				
Name: _____	\$ 40.87	x 352	=	\$ 14,386
(33) Title: <u>Task (A.7) Manager</u>				
Name: _____	\$ 57.69	x 352	=	\$ 20,307
(34) Title: <u>Administrative Assistant (A.1 thru A.9)</u>				
Name: _____	\$ 28.85	x 352	=	\$ 10,155
(35) Title: <u>CYOC Support</u>				
Name: _____	\$ 45.00	x 352	=	\$ 15,840
(36) Title: <u>Project Manager</u>				
Name: _____	\$ 57.00	x 352	=	\$ 20,064
(37) Title: <u>Project Manager</u>				
Name: _____	\$ 57.00	x 352	=	\$ 20,064
Total Estimated Amount for All Titles for Construction Phase:				\$ 640,940
<b>Tasks: A.1, A.3, A.4, A.5, A.6., A.7, A.8 &amp; A.9</b>				
(Addition of Total Estimated Amount per Title for all titles)				
Total with Multiplier of 1.75:				<b>1.75</b>
Total Estimated Staffing Expenses for Construction Phase:				\$ 1,121,645

**PROJECT:NYCHRO- Construction Management Services for New York City Housing Recovery**

**Phase 2:** Construction ie proposer may add additional lines if necessary.

CM Personnel <u>Title and Name</u>	<u>Direct Salary Rate (per hour)</u>	x	<u>Total Estimated Hours Per Title</u>	=	<u>Total Estimated Amount per Title</u>	
<b>Service Task: A.2</b>						
(38) Title: <u>Plexos Project Executive (No Charge)</u>						
Name: <u>Barrett Benton</u>	\$ -	x	0	=	\$ -	Plexos
(39) Title: <u>CDBG-DR</u>						
Name: <u>Paul Rainwater</u>	\$ 156.25	x	168	=	\$ 26,250	Plexos
(40) Title: <u>CDBG-DR</u>						
Name: <u>Kirk Fisher</u>	\$ 144.23	x	168	=	\$ 24,231	Plexos
(41) Title: <u>Senior Manager</u>						
Name: <u>David Odom</u>	\$ 156.25	x	168	=	\$ 26,250	Plexos
(42) Title: <u>HUD Program Control</u>						
Name: <u>Scot Sherick</u>	\$ 144.23	x	352	=	\$ 50,769	Plexos
(43) Title: <u>Standard Protocols</u>						
Name: <u>Patrick Keller</u>	\$ 88.94	x	352	=	\$ 31,307	Plexos
(44) Title: <u>Standard Protocols</u>						
Name: <u>Laura Robertson</u>	\$ 96.15	x	352	=	\$ 33,845	Plexos
(45) Title: <u>Auditing</u>						
Name: <u>Henry Mitchell</u>	\$ 67.30	x	352	=	\$ 23,690	Plexos

**As Needed Services (A.9)**

(46) Title: <u>HUD QA/QC Auditor (A.2)</u>						
Name: _____	\$ 57.69	x	352	=	\$ 20,307	

*\*Consulting at 2.2 Multiplier*

*\*\*Associated fee will be established for the 1.75 multiplier at a later date.*

Total Estimated Amount for All Titles for Construction Phase: <b>Tasks A.2 &amp; A.9</b>	<u>\$ 236,649</u>
(Addition of Total Estimated Amount per Title for all titles)	
Total with Multiplier of <b>2.2:</b>	<u>2.2</u>
Total Estimated Staffing Expenses for Construction Phase:	<u>\$ 520,628</u>

**PROJECT:NYCHRO- Construction Management Services for New York City Housing Recovery**

**Phase 3:**

Post Construction the proposer may add additional lines if necessary.

<u>CM Personnel Title and Name</u>	<u>Direct Salary Rate (per hour)</u>	x	<u>Total Estimated Hours Per Title</u>	=	<u>Total Estimated Amount per Title</u>
(1) Project Manager: Name: <u>N/A</u>	<u>N/A</u>	x	<u>N/A</u>	=	<u>N/A</u>
(2) Assistant Project Manager: Name: <u>N/A</u>	<u>N/A</u>	x	<u>N/A</u>	=	<u>N/A</u>
(3) Title: Name: <u>N/A</u>	<u>N/A</u>	x	<u>N/A</u>	=	<u>N/A</u>
(4) Title: Name: <u>N/A</u>	<u>N/A</u>	x	<u>N/A</u>	=	<u>N/A</u>
(5) Title: Name: <u>N/A</u>	<u>N/A</u>	x	<u>N/A</u>	=	<u>N/A</u>
(6) Title: Name: <u>N/A</u>	<u>N/A</u>	x	<u>N/A</u>	=	<u>N/A</u>

\*\*\*\*\*

Reimbursable Expenses (Allowance): Misc. Reproduction, Site to Site Travel, Tolls & Parking \$ 2,000.00

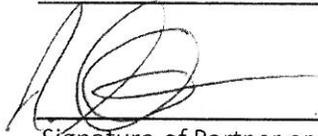
Grand Total: Total Estimated Staffing Expenses for the Project: \$ 1,644,273  
 (Addition of Total Estimated Staffing Expenses for  
 Pre-Construction, Construction and Post Construction Phases)

The proposer must sign the Total Estimated Staffing Expenses for the Project in the space provided below.

Hill International, Inc.

Name of Proposer

By:



Signature of Partner or Corporate Officer

AUG 22, 2014

Date

D. Clarke Pile  
Printed Name

Senior Vice President  
Title

Hill International, Inc.  
Firm

200-53973  
EIN #