CITYWIDE STATEMENT OF NEEDS

For City Facilities/Fiscal Years 2005 and 2006

Michael R. Bloomberg, Mayor City of New York

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INTRODUCTION

The Citywide Statement of Needs for Fiscal Years 2005 and 2006 is the latest in the series of annual reports required under Section 204 of the City Charter. Along with the Criteria for the Location of City Facilities (the Fair Share Criteria), the Statement of Needs is part of a planning process in which communities are informed at the earliest possible stage of the city's needs for facilities and the specific criteria for selecting the locations of those facilities.

The Gazetteer of City Property, published biannually in conjunction with the Statement of Needs, supplies information about the use and location of existing city-owned and leased properties. The gazetteer is accompanied by a set of eight large maps which graphically distinguish vacant, residential and leased properties as well as city facilities grouped into six categories. The 2002 Gazetteer and maps published with last year's Statement of Needs is available in the Department of City Planning Bookstore.

As part of a continuing program to provide the necessary tools for informed public participation in the siting process, the Department of City Planning also issues inventories of city, state, federal and non-profit health and mental health, social service, public safety, educational and recreational facilities and programs. This information is contained in the department's *Selected Facilities and Program Sites in New York City* which is available at the Department of City Planning Bookstore in both hard copy and microcomputer diskette form.

The Process

The Charter requires that the *Citywide Statement of Needs* identify by agency and program all new facilities the city plans to site and all existing facilities the city plans to close or to expand or reduce significantly in size during the next two fiscal years. Significant expansions and reductions are defined as the addition or discontinuance of the use of real property which would expand or reduce the size or capacity of a facility by 25 percent or more.

The Statement is submitted for review to the City Council, the Borough Presidents, borough boards and community boards. Within 90 days, the boards and the Borough Presidents may submit written comments to the Department of City Planning. During the same 90-day period, the Borough Presidents may propose locations for any new city facilities to be located in their boroughs if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs. Any proposal subject to the Uniform Land Use Review Procedure (ULURP) which is not included in the Statement must be submitted to the affected Borough President for a 30-day review period before a ULURP application may be certified.

Contents of the Statement of Needs

The Citywide Statement of Needs contains proposals to establish, replace, consolidate, expand or reduce city facilities in all five boroughs. To help elected officials and community boards identify the proposals likely to affect their boroughs or districts, the proposals are summarized, by borough and community district, in Part One of this report.

Part Two provides the following information, by agency, for each proposal.

Proposal: The number and type of facilities to be newly established, replaced,

consolidated, expanded or reduced.

Area Served: Local/Neighborhood for facilities serving an area no larger than a

community district or community service district; Regional for facilities serving two or more community districts or an entire borough; or

Citywide for facilities serving the city as a whole.

Public Purpose: The reasons for the proposed action and a description of the facility's

program, services and, as appropriate, the approximate number of

staff and people served.

Size: The approximate lot area, building size or capacity of the proposed

facility.

Location: The borough and, if known, the community district of the site

proposed for a new facility or substantial change of an existing facility. Exact locations for new facilities are indicated only when a

particular site is under serious consideration.

Siting Criteria: As applicable, the specific locational, access, building or site

characteristics required or preferred in locating a new facility; or the

criteria used for selecting facilities to be expanded, reduced or

closed.

The needs identified in this Statement are constrained by realistic expectations of funding availability and implementation timetables. Nevertheless, some of the proposals included in the Statement may be eliminated or deferred beyond fiscal year 2006 because of funding limitations.

The actions proposed include anticipated property acquisitions or site selections funded in the city's capital budget, as well as leases or contracts that would newly establish or significantly expand a facility. The Statement contains proposals for which ULURP or

Section 195 applications or contract approvals are anticipated during fiscal years 2005 and 2006, including proposals that appeared in last year's document but have since been modified. Proposals in last year's Statement which have not been modified are not repeated this year. Appendix A provides a summary of the status of those proposals.

Appendix B provides a list of new schools, both new construction and leased space, included in the Department of Education's Proposed Five-Year Capital Plan for Fiscal Years 2005-2009.

Borough Presidents and community boards seeking further information about proposals in the Statement may contact the agency liaisons listed in Appendix C.

Community Board and Borough President comments on the proposals in the Statement should be submitted within 90 days of its publication to:

Amanda M. Burden, Director Department of City Planning 22 Reade Street New York, New York 10007

SUMMARY OF NEEDS BY BOROUGH AND COMMUNITY DISTRICT

SUMMARY OF NEEDS BY BOROUGH AND COMMUNITY DISTRICT

Proposed Location	Agency	Facility Type
All Boroughs	DHS	New Transitional, Assessment and/or Drop-in Facilities for Homeless Individuals and Families
	HRA	New Congregate supported Housing Facilities for Persons with HIV/AIDS (PWAs)
To be Determined	DHS	Relocation of Central Adult Intake Facility
	HRA	New Employment Assessment and Service Centers for Public Assistance Recipients
	FDNY	Replacement of Citywide Support Services Facility
	NYPD NYPD	Relocation of Auto Crimes Division from Creedmoor Campus Storage Facility for DWI-Seized Vehicles
	DCAS	Replacement of B-53 Warehouse
BRONX		
CD 4	HRA NYPD NYPD	Relocation of CASA Office Off-Street Parking for 44 th Precinct Off-Street Parking for Transit District #11
CD 6	NYPD	Off-Street Parking for 48 th Precinct
CD 7	HRA	Consolidation of Bergen Job Center
CD 10	DEP	Hutchinson River CSO Abatement Facility
CD 12	DEP NYPD	Hutchinson River CSO Abatement Facility Off-Street Parking for 47 th Precinct

BROOKLYN

	DCA DOI	Replacement Warehouse Space Relocation of Brooklyn Record Storage Facility
CD 1	NYPD	Off-Street Parking for 90 th Precinct
CD 2	HRA	Relocation of Community Alternative Systems Agency (CASA)
CD 5	DSNY NYPD	Replacement District 5 Garage & Brooklyn Lot Cleaning Garage Off-Street Parking for Brooklyn North Narcotics
CD 7	nYPD	Relocation of Brooklyn Narcotics South Unit *
CD 9	DSNY	Replacement of Brooklyn CD 9 Garage
CD 10	NYPD	Relocation of Brooklyn Narcotics South Unit *
CD 11	NYPD	Relocation of Brooklyn Narcotics South Unit *
CD 12	NYPD	Relocation of Brooklyn Narcotics South Unit *
CD 13	DEP DSNY NYPD	Neptune Avenue Pumping Station Replacement of Brooklyn CD 13/15 Garage Relocation of Brooklyn Narcotics South Unit *
CD 14	NYPD	Relocation of Brooklyn Narcotics South Unit *
CD 15	NYPD	Relocation of Brooklyn Narcotics South Unit *
CD 18	NYPD	Relocation of Brooklyn Narcotics South Unit *

MANHATTAN

	HRA	Relocation of Yorkville Job Center
CD 10	NYPD	Expansion of Central Repair Shop & Replacement of Two Service Stations *
CD 11	NYPD	Expansion of Central Repair Shop & Replacement of Two Service Stations *
CD 12	ACS	One New Manhattan Field Office

QUEENS

	DOC NYPD NYPD NYPD	Relocation of Health Management Division Office Relocation of MIS Division from Creedmoor Campus Relocation of Queens Warrant Squad from Creedmoor Relocation of Queens Narcotics Division from Creedmoor
CD 1	NYPD	Off-Street Parking for 114 th Precinct
CD 2	NYPD NYPD	Expansion of Central Repair Shop * Off-Street Parking for Building Maintenance Section
CD 5	NYPD	Expansion of Central Repair Shop *
CD 9	DSNY	Replacement of Queens CD 9 Garage
CD 10	DEP DOT	Shellbank Basin Destratification Facility Relocation of Facility Maintenance and Repair Shop
CD 11	FDNY	Acquisition of Parking Facility for Engine 306
CD 12	HRA NYPD	Relocation of the Jamaica Job Center Replacement of Jamaica Tow Pound
CD 14	HRA DEP	Relocation of Far Rockaway Food Stamp Office Expansion of Far Rockaway Water Pollution Control Plant

STATEN ISLAND

CD 1	DEP DSNY NYPL	Expansion of Port Richmond Water Pollution Control Plant Replacement of Staten Island CD 1 Garage New Mariners Harbor Branch Library
CD 3	NYPD	Off-Street Parking for 123 rd Precinct

^{*} More than one community district identified as potential location for same facility.

HEALTH AND SOCIAL SERVICES

AGENCY Administration for Children's Services (ACS)

PROPOSAL One New Manhattan Field Office

AREA SERVED Regional / Upper Manhattan

PUBLIC PURPOSE As reported in the FY 2001-2002 Statement of Needs, the Administration

for Children's Services proposed to decentralize its Manhattan field office in keeping with the city's child welfare reform program to build networks of neighborhood-based children's services. Of the three proposed sites, one has been located in lower Manhattan at 150 William Street, one on 125th Street in Community District 10, and the third

remains to be sited.

Field offices strategically located in target communities would better serve children and families receiving preventive services or in foster care. Caseworkers will be able to form closer ties to community services and organizations, facilitating referrals of families in crisis to appropriate

neighborhood programs.

SIZE Approximately 21,000 square feet

PROPOSED LOCATION Manhattan CD 12

SITING CRITERIA Access to public transportation

Fully handicapped accessible

Proximity to community served

AGENCY Department of Homeless Services (DHS)

PROPOSAL New Transitional, Assessment and/or Drop-in Facilities

for Homeless Individuals and Families

AREA SERVED Citywide

PUBLIC PURPOSE The Department of Homeless Services proposes to contract with non-

profit agencies throughout the city to develop and operate transitional, assessment and/or drop-in facilities for homeless individuals and families. These facilities will be part of New York City's continuum of care for homeless people which includes outreach, assessment,

transitional facilities and permanent housing.

Transitional and assessment facilities provide counseling and case management services, independent living skills training, assistance with entitlements, access to health and mental health care, and recreation

and laundry services.

The drop-in facilities provide case management and counseling services for homeless individuals living on the streets and in public places, with

the goal of engaging them into transitional living settings.

SIZE Up to 400 beds for adult facilities

Up to 300 units for family facilities

Up to 300 clients per day at drop-in facilities

PROPOSED LOCATION All boroughs

SITING CRITERIA Appropriate size and configuration for proposed program

Access to public transportation

AGENCY Department of Homeless Services (DHS)

PROPOSAL Relocation of Central Adult Intake

AREA SERVED Citywide

PUBLIC PURPOSE The Department of Homeless Services proposes to relocate its Adult

Intake facility from the Bellevue Shelter on East 30th Street and First Avenue in Manhattan CD 6. The intake site is the central entry point into the Adult Shelter system. Clients will be interviewed and evaluated, with all associated paper work involved in processing an individual for admission to the DHS shelter program. There will be no overnight

accommodations associated with the intake site.

The facility would operate 24 hours a day, seven days a week, with no more than 50 DHS staff on-site during any shift. Approximately 100

clients are seen per day.

SIZE Approximately 20,000 square feet

PROPOSED LOCATION Any borough

SITING CRITERIA Appropriate size and configuration for proposed program

Access to public transportation

Centrally located

PROPOSAL New Employment Assessment and Service Centers for Public

Assistance Recipients

AREA SERVED Citywide

PUBLIC PURPOSE HRA has solicited proposals and plans to enter into contracts for

establishment of new employment assessment and service centers for

Public Assistance recipients with varying degrees of functional

impairment. Services will include, but not be limited to, comprehensive biopsychosocial assessments, intensive case management, vocational rehabilitation, and referral and services for individuals whose medical conditions make them potentially eligible for federal disability benefits.

The number and locations of centers will depend on responses to HRA's Request for Proposals and on the availability of funds. The contract period will extend from 2004 to 2007 and the centers will be housed in

premises owned or leased by the selected vendors.

SIZE To be determined

PROPOSED LOCATION To be determined

SITING CRITERIA Adequate, appropriate space

Access to public transportation

Vendor qualifications

PROPOSAL New Congregate Supported Housing Facilities for Persons with

HIV/AIDS (PWAs)

AREA SERVED Citywide

PUBLIC PURPOSE Through a Request for Proposals issued in August 2003, HRA's

HIV/AIDS Services Administration (HASA) proposes to contract with selected providers for establishment of congregate supported housing for PWAs. The facilities are designed to help residents stabilize their lives by providing housing as well as a range of supportive services, such as intensive case management, substance abuse counseling, recreational and vocational activities. Sites are proposed by the

sponsoring organizations.

SIZE Fewer than 60 units per facility preferred

PROPOSED LOCATION All boroughs

SITING CRITERIA Availability of appropriate land and/or buildings proposed by sponsors

responding to Request for Proposals

PROPOSAL Relocation of Two Community Alternative Systems Agency (CASA)

Offices

AREA SERVED Regional / Bronx and Brooklyn CDs 1-9 and 14

PUBLIC PURPOSE The Community Alternative Systems Agency (CASA) program has

overall responsibility for providing home care services to Medicaideligible individuals who are elderly and/or disabled and who require medical care, home attendant, housekeeping and homemaking services.

HRA plans to relocate both the Bronx CASA office, presently located at 1775 Grand Concourse in Community District 5, and the Brooklyn office (CASA I) presently located at 1 Hoyt Street in Community District 2.

SIZE Approximately 24,000 square feet each office

PROPOSED LOCATION Bronx CD 4

Brooklyn CD 2 (88 Third Avenue)

SITING CRITERIA Centrally located

Access to public transportation

Space suitable for program at reasonable rental

PROPOSAL Consolidation of Bergen Job Center

AREA SERVED Regional / portion of the Bronx

PUBLIC PURPOSE HRA is planning to close its existing Bergen Job Center at 414 East

147th Street in Bronx CD 1 and to consolidate it with the Fordham Job Center at 2547 Bainbridge Avenue in CD 7. The Fordham center is presently undergoing extensive upgrading and rehabilitation which, when completed, will allow for more efficient operation of the merged

centers.

Services provided at the center by the Familiy Independence Administration (FIA) include eligibility determinations for public

assistance, case management, employment and client support services for eligible persons. In addition, case management and support services

are offered by the HIV/AIDS Services Administration (HASA).

SIZE Approximately 85,000 square feet at Fordham Center

PROPOSED LOCATION Bronx CD 7 (2547 Bainbridge Avenue)

SITING CRITERIA Access to public transportation

Appropriate office space

Central Bronx location

PROPOSAL Relocation of Two Job Centers

AREA SERVED Regional / Manhattan and Queens

PUBLIC PURPOSE HRA proposes to relocate the Yorkville and Jamaica Job Centers when

their current leases expire. The Yorkville Center is located at 225 East 34th Street in Manhattan CD 6 and the Jamaica Center is located at 90-

75 Sutphin Boulevard in Queens CD 12.

The centers are administered by HRA's Family Independence Administration (FIA) and Medical Assistance Program (MAP). FIA determines eligibility of persons seeking public assistance and provides case management, employment and client support services for eligible persons and families. MAP handles Medicaid eligibility applications and

client services.

SIZE Yorkville: approximately 50,000 square feet

Jamaica: approximately 80,000 square feet

PROPOSED LOCATION Manhattan (East Side)

Queens, CD 12 preferred (Jamaica)

SITING CRITERIA Central location within area served

Access to public transportation

Appropriate office space

PROPOSAL Relocation of Far Rockaway Food Stamp Office

AREA SERVED Local

PUBLIC PURPOSE To promote efficiency in operations and to consolidate its real estate

holdings, HRA proposes to relocate the Far Rockaway Food Stamp Office at 520 Beach 20th Street in Queens CD 14 to the Rockaway Job Center on Beach 59th Street in Arverne. The office determines eligibility

for food stamps and provides client services to eligible persons.

SIZE Approximately 3,800 square feet for Food Stamp Office

PROPOSED LOCATION Queens CD 14 (219 Beach 59th Street)

SITING CRITERIA Rockaway peninsula location

Access to public transportation

Appropriate office space

INFRASTRUCTURE

PROPOSAL Hutchinson River Combined Sewer Overflow (CSO) Abatement Facility

AREA SERVED Regional / Bronx

PUBLIC PURPOSE To reduce degradation of water quality in the Hutchinson River, the

Department of Environmental Protection proposes to construct two separate underground storage tanks to abate overflows from combined sewers. The first site, near Boston Road in Community District 12, would accommodate a three-million-gallon tank at Outfall HP-24. The second site, in Community District 10 between the Hutchinson River

and Co-op City Boulevard, would serve Outfall HP-23 and

accommodate a four-million-gallon conduit extending from the Public

Place to the Co-op City ballfields.

SIZE Total of approximately 11 acres:

4.54 acres (CD 12) and 6.17 acres (CD10)

PROPOSED LOCATION Bronx CD 10 (Block 5141 / Lot 440)

Bronx CD 12 (Block 5288 / Lot 1)

SITING CRITERIA Proximity to sanitary sewers to be modified and to affected waterbody

Sufficient space to accommodate 3 mg tank and 4 mg conduit

Minimal impact on community and wetlands

PROPOSAL Neptune Avenue Pumping Station

AREA SERVED Local / Coney Island

PUBLIC PURPOSE The Department of Environmental Protection proposes to construct a

Combined Sewage Pumping Station to convey sewage from the western portion of the Coney Island peninsula, including the Seagate private community. The new station is needed to reduce the frequency and intensity of the chronic sewer back-ups that cause damage to

homes and property in the drainage area.

SIZE Approximately 3,680 square feet

PROPOSED LOCATION Brooklyn CD 13 (Neptune Avenue at West 23rd Street, Block 6765 / Lot

125)

SITING CRITERIA Proximity to combined sewer line and area affected by flooding

problems

PROPOSAL Shellbank Basin Destratification Facility

AREA SERVED Local

PUBLIC PURPOSE The Department of Environmental Protection proposes to install a

destratification facility to address the poor water quality in Shellbank Basin during the summer. The seasonal problem is caused by natural temperature stratification of the water during warm weather. To prevent stratification, the facility will diffuse compressed air from the

bottom of the basin.

SIZE Approximately 1,600 square feet (lot area) to accommodate 328

square-foot facility

PROPOSED LOCATION Queens CD 10 (Block 14152 / Lot 104)

SITING CRITERIA Proximity to Shellbank Basin

Minimal impact on community and wetlands

PROPOSAL Expansion of Far Rockaway Water Pollution Control Plant (WPCP)

AREA SERVED Local

PUBLIC PURPOSE The Rockaway WPCP on Beach Channel Drive treats up to 45 million

gallons a day of wastewater from the Rockaway peninsula before discharge to Jamaica Bay. The Department of Environmental Protection proposes to acquire adjacent property so that the plant can

be expanded to accommodate a new administration building and an

electrical substation.

SIZE Approximately one acre (lot area) to accommodate a 31,500 square-

foot addition

PROPOSED LOCATION Queens CD 14 (Block 16160 / Lots 10 & 20)

SITING CRITERIA Proximity to Rockaway WPCP

PROPOSAL Expansion of Port Richmond Water Pollution Control Plant (WPCP)

AREA SERVED Regional / Staten Island

PUBLIC PURPOSE The Port Richmond Water Pollution Control Plant on the Kill Van Kull

treats up to 60 million gallons a day of wastewater from the northern half of Staten Island. The Department of Environmental Protection proposes to acquire property adjacent to the plant to allow for its planned expansion. The expansion will accommodate plant treatment needs and possible pilot facilities tor testing emerging treatment

technologies.

SIZE Approximately 5.4 acres (lot area)

PROPOSED LOCATION Staten Island CD 1 (Block 185 / Lots 187, 201, 235, 391)

SITING CRITERIA Proximity to Port Richmond WPCP

AGENCY Department of Sanitation (DSNY)

PROPOSAL Replacement of Salt Storage Facility

AREA SERVED Local

PUBLIC PURPOSE The Department of Sanitation plans to relocate the open salt storage

facility presently located at East 127th Street along the Harlem River in Manhattan CD 11. The relocation will allow for use of the site initially as a staging area for bridge reconstruction work and then for its redevelopment as a waterfront park and publicly accessible link in the Manhattan greenway. In addition, it is DSNY policy to replace all open salt storage piles with enclosed storage facilities. Enclosed facilities reduce the amount of salt dissolved and lost because of precipitation. Enclosure also prevents salt from caking, allowing a finer mix to be applied from DSNY spreaders. Less salt would be required to meet winter emergency needs, reducing the city's costs and the

impact on the environment.

SIZE One-half to one acre

PROPOSED LOCATION Manhattan CD 11 (Block 1811 beneath Triborough Bridge ramps at

First Avenue and East 125th Street)

SITING CRITERIA Proximity to primary salt routes

AGENCY Department of Sanitation (DSNY)

PROPOSAL Replacement of Five District Garages

AREA SERVED Local

PUBLIC PURPOSE

DSNY district garages house all personnel and equipment providing refuse collection, recycling, street cleaning and winter emergency services at the community district level. A typical garage would contain 60,000 to 100,000 square feet of space including interior space for a district office, repair areas and personnel space (locker room, lunch room and bathrooms). All equipment storage would be offstreet. Outdoor storage of equipment in a secured yard could be considered depending on the characteristics of the surrounding area. In addition, a typical garage would include 30,000 to 40,000 square feet of accessory yard space. DSNY's long-term goal is to properly house all garage operations, keeping all DSNY equipment stored offstreet and minimizing impacts on surrounding residential communities and commercial areas.

SIZE Two to five acres

PROPOSED LOCATIONS

Facility: Brooklyn CD 5 Garage and Brooklyn Lot Cleaning Garage Present Location: CD 5 (602-24 Milford Street / CD 5 Garage & 803 Forbell Street / Lot Cleaning)

Proposed Location: CD 5 (Blocks 4555, 4557 and p/o 4558)

Facility: Brooklyn Community District 9 Garage

Present Location: CD 9 (115 Crown Street/356 Winthrop Street)

Proposed Location: CD 9 or neighboring district

Facility: Brooklyn Community District 13/15 Garage
Present Location: BK 13 - CD 13 (2012 Neptune Avenue)
BK 15 - CD 15 (2501 Knapp Street)

Proposed Location: CD 13 (Keyspan Coney Island Creek properties)

Facility: Queens Community District 9 Garage
Present Location: CD 9 (132-05 Atlantic Avenue)
Proposed Location: CD 9 (LIRR/MTA property)

Facility: Staten Island Community District 1 Garage

Present Location: CD 1 (539 Jersey Street)
Proposed Location: CD 1 (Block 1301 or 1306)

SITING CRITERIA Appropriate zoning

Access to truck routes

Sufficient space to house all operations off-street

Central location within community district(s) service area preferred

AGENCY Department of Transportation (DOT)

PROPOSAL Relocation of Facility Maintenance and Repair Shop

AREA SERVED Citywide

PUBLIC PURPOSE As originally reported in the FY 2003-2004 Statement of Needs, the

Department of Transportation proposes to construct a new shop for its Facility Maintenance unit at the Sunrise Yard in Queens Community District 10. The unit is presently located at DOT's Glendale Yard in Queens CD 6. The relocation of Facilities Maintenance will free up space at Glendale for the department's Maspeth fleet services unit.

The Facilities Maintenance unit repairs and maintains city-owned facilities assigned to DOT and located in all five boroughs. The new shop will house staff, vehicles, equipment and construction materials within a two-story building. The building will contain administrative offices, a carpenter's workshop, and storage for electrical and plumbing supplies.

The proposed site is centrally located, enabling staff to easily reach agency facilities in all five boroughs.

SIZE Approximately 40,000 square feet

PROPOSED LOCATION Queens CD 10 (88-20 Pitkin Avenue)

SITING CRITERIA Central location

PUBLIC SAFETY

AGENCY Department of Correction (DOC)

PROPOSAL Relocation of Health Management Division Office

AREA SERVED Citywide

PUBLIC PURPOSE As reported last year, the Department of Correction is planning to

relocate its Health Management Division from its present location at 59-17 Junction Boulevard in Queens CD 4. The division, with a staff of approximately 90, is responsible for evaluating members of service who are on sick leave. The unit makes determinations regarding fitness for duty, recommends uniformed personnel for retirement, prepares submissions for medical separations, and monitors the health

status of all uniformed personnel on sick leave or limited duty.

SIZE Approximately 10,000 square feet

Proposed Location Queens

SITING CRITERIA Appropriate zoning

Access to transit

Availability of off-street parking

AGENCY Fire Department (FDNY)

PROPOSAL Replacement of Citywide Support Services Facility

AREA SERVED Citywide

PUBLIC PURPOSE The Fire Department plans to identify and acquire property to

construct a replacement for its small vehicle / ambulance fleet repair

facility.

Currently the Department repairs its small vehicles and ambulances at 58th Street in the Maspeth section of Queens. In 1999 serious structural problems were identified at this facility and, while stabilization work was performed (and several functions were relocated off-site), the facility is still structurally flawed. This past year the Department of Design and Construction conducted an assessment and reported, "... in the absence of major soil consolidation work, the slab will continue to settle. The building could be used for activities that can tolerate settlement and are not essential for FDNY life safety emergency work."

The Department therefore plans to identify a site that will accommodate its small vehicle / ambulance fleet repair facility and provide adequate space for off-street parking of Department vehicles.

SIZE Approximately 250,000 square feet

PROPOSED LOCATION To be determined

SITING CRITERIA Available and suitable property, preferably city-owned

Proximity to main borough arteries in an area with wide streets

Appropriate zoning district

AGENCY Fire Department (FDNY)

PROPOSAL Acquisition of Parking Facility for Engine 306

AREA SERVED Local / Bayside, Queens

PUBLIC PURPOSE The Fire Department plans to acquire a parcel of private property in

the Bayside section of Queens to serve as an accessory parking lot for

Engine 306, which is located directly south of the lot.

The accessory parking lot would be used to base a Hazardous

Materials unit to allow for more effective responses to hazardous

materials incidents.

The members of Engine 306 currently use the vacant lot to park their

vehicles. The department seeks to acquire the lot, through lease or

purchase, for this new purpose.

SIZE Approximately 2,000 square feet

PROPOSED LOCATION Queens CD 11 (40-14 214th Place, Block 6288 / Lot 31)

SITING CRITERIA Adjacent to the quarters of Engine 306

PROPOSAL Relocation of Brooklyn Narcotics South Unit

AREA SERVED Regional / South Brooklyn

PUBLIC PURPOSE As reported in the FY 2003-1004 Statement of Needs, NYPD is

seeking a replacement site for the Brooklyn Narcotics South Unit because the unit's present space at 745 64th Street in Brooklyn CD 10

is inadequate.

The department's Narcotics Division is responsible for identifying, arresting and eliminating drug gangs and individuals who control drug operations. It is also responsible for the timely investigation of citizen

complaints regarding narcotic violations...

SIZE Approximately 60,000 square feet of rental space plus off-street

parking accommodations for approximately 100 vehicles

PROPOSED LOCATION Brooklyn CD 7, 10, 11, 12, 13, 14, 15 or 18

SITING CRITERIA Located on or near a main thoroughfare

Consistent with zoning controls or requiring minimal zoning action

On-site/off-street parking accommodations for 100 vehicles

Proximate to both surface and rail public transportation

Access to arterial highways and major thoroughfares

PROPOSAL Expansion of Central Repair Shop and Replacement of Two Service

Stations

AREA SERVED Citywide and Regional / Manhattan

PUBLIC PURPOSE As reported in the FY 2003-2004 Statement of Needs, the

department's Fleet Services Division maintains more than 6,000 NYPD vehicles at nine facilities citywide (one Central Repair Shop and eight Service Stations). The department is seeking expansion space for the Central Repair Shop and replacement sites for Service Stations #8 and

#9 located in Manhattan.

The Central Repair Shop, at 53-15 58th Street in Queens CD 2, services the entire citywide fleet and is severely overcrowded. The Service Stations, located on Pier 76 at West 38th Street and on Randall's Island, provide fuel and minor repairs for vehicles operating in the borough. They need to relocate because of waterfront redevelopment plans and Triborough Bridge repair projects. The department would prefer to site the central repair shop expansion space near the existing facility in Queens, but would consider a combined site in northern Manhattan for a central shop annex and the

service stations.

SIZE Approximately 100,000 square feet for Central Repair Shop addition

Approximately 50,000 square feet for each Service Station

Or minimum of 175,000 square feet if facilities are located on one site

PROPOSED LOCATION Central Repair Shop: Queens CD 2 or 5; or Manhattan CD 10 or 11

Service Stations: Manhattan CD 10 or 11

SITING CRITERIA Ability to meet agency security requirements

Available sewer, water and electricity connections

Located on or near a main thoroughfare

Consistent with zoning controls or requiring minimal zoning action

Proximate to both surface and rail public transportation

Access to arterial highways and major thoroughfares

Preferably modest land acquisition costs

PROPOSAL Replacement of Jamaica Tow Pound

AREA SERVED Regional / Queens

PUBLIC PURPOSE As reported in previous Statements of Needs, the Police Department

continues to seek a suitable replacement site for its now vacated tow pound at168th Street in Queens CD 12. The facility stored a daily average of 150 vehicles impounded in Queens as a result of traffic violations. It also housed field and clerical staff, tow and department

vehicles.

The facility had to be vacated because of structural deficiencies. The

vehicles are now being stored at various NYPD facilities including

College Point and Erie Basin.

SIZE Approximately 120,000 square feet of space for parking and 6,300

rentable square feet for administrative office use

PROPOSED LOCATION Queens CD 12

SITING CRITERIA Preferably sufficient size to accommodate facility on one site

Ability to meet agency security requirements

Available sewer, water and utility connections

Located on or near a main thoroughfare

Consistent with zoning controls or requiring minimal zoning action

Proximate to surface and rail public transportation

Access to arterial highways and major thoroughfares

Preferably modest land acquisition costs

Police Department (NYPD) AGENCY

Relocation of Units at Creedmoor Facility **PROPOSAL**

AREA SERVED Citywide or Regional / Queens

As reported in the FY 2003-2004 Statement of Needs, four NYPD units **PUBLIC PURPOSE**

> located on the state-owned Creedmoor campus in Queens CD 13 must be relocated because the state is disposing of several buildings for private development. In addition, the utility capacity at this facility

cannot support the department's expanding technologies.

Three of the units are housed in Building 2, the Bernard Fineson Development Center. The Management Information System (MIS) Division services the entire department. The Auto Crime Division, also a citywide function, investigates insurance fraud and combats the theft of motor vehicles by targeting major auto crime violators and organized crime involvement. The Queens Warrant Squad enforces bench and arrest warrants in the borough of Queens to keep violators off the

street.

The fourth unit to be relocated, the Queens Narcotics Division, operates from Building 70 at 80-45 Winchester Boulevard. The division is responsible for identifying, arresting and eliminating drug gangs and individuals who control drug operations, and for investigating citizen complaints regarding narcotic violators in Queens.

SIZE AND

PROPOSED LOCATION

MIS Division: Approximately 13,000 sf; Queens

Auto Crime Division: Approximately 15,000 sf; any borough

Queens Warrant Squad: Approximately 8,000 sf; Queens Queens Narcotics Division: Approximately 60,000 sf; Queens

SITING CRITERIA Located on or near a main thoroughfare

Consistent with zoning controls or requiring minimal zoning action

On-site/off-street parking space for 100 vehicles at each site

Proximate to both surface and rail public transportation

Access to arterial highways and major thoroughfares

PROPOSAL Storage Facility for DWI-Seized Vehicles

AREA SERVED Citywide

PUBLIC PURPOSE NYPD's Driving While Intoxicated (DWI) Enforcement program

involves seizing the vehicles of offending drivers. As reported in past Statements of Needs, neither the department's two existing auto pounds nor interim space at the South Brooklyn Marine Terminal can accommodate the projected long-term need for prolonged storage of

seized vehicles.

SIZE Approximately 1.2 million square feet

PROPOSED LOCATION To be determined

SITING CRITERIA Ability to accommodate approximately 4,000 vehicles, preferably on

one site

Ability to meet agency security requirements

Available sewer, water and electricity connections

Located on or near a main thoroughfare

Consistent with zoning controls or requiring minimal zoning action

Proximate to both surface and rail public transportation

Access to arterial highways and major thoroughfares

Preferably modest land acquisition costs

PROPOSAL Off-Street Parking for Precinct Station Houses and Field Support

Facilities

AREA SERVED Local / Neighborhood

PUBLIC PURPOSE As reported in the FY 2003-2004 Statement of Needs, the Police

Department facilities listed below have little or no off-street parking.

Off-street parking in the vicinity of these facilities will reduce

congestion caused by local parking regulations and facility-generated

needs.

SIZE A minimum of 30,000 square feet for each site

PROPOSED LOCATION Bronx CD 4 in the vicinity of the 44th Precinct Station at 1 East 169th

Street

Bronx CD 4 in the vicinity of Transit District #11 at 161st Street and

River Avenue

Bronx CD 6 in the vicinity of the 48th Precinct Station / Bronx Task

Force at 450 Cross Bronx Expressway

Bronx CD 12 in the vicinity of the 47th Precinct Station at 4111 Laconia

Avenue

Brooklyn CD 1 in the vicinity of the 90th Precinct Station at 211 Union

Avenue

Brooklyn CD 5 in the vicinity of Brooklyn North Narcotics at 245

Glenmore Avenue

Queens CD 1 in the vicinity of the 114th Precinct Station at 3416

Astoria Boulevard.

Queens CD 2 in the vicinity of the Building Maintenance Section at 59-

06 Brooklyn-Queens Expressway

Staten Island CD 3 in the vicinity of the 123rd Precinct Station at 116

Main Street

SITING CRITERIA

Proximate to facilities listed above

Sufficient space to accommodate approximately 100-125 vehicles at most facilities; for narcotics field support facilities, space for 300 vehicles preferred.

Preferably sufficient size to accommodate facility's parking needs on one site; multiple smaller sites also considered where appropriate

Access to arterial highways and major thoroughfares

LIBRARIES AND OTHER AGENCIES

AGENCY New York Public Library (NYPL)

PROPOSAL One New Branch Library

AREA SERVED Local

PUBLIC PURPOSE The New York Public Library proposes to construct a new Mariners

Harbor branch library to expand library services on Staten Island's north shore. The branch closest to the growing Mariners Harbor community, the Port Richmond Branch Library, is about two miles from the proposed site of this new branch. The new Mariners Harbor

branch would have a circulating library, a community room, children's

room and young adult room.

SIZE Approximately 11,000 square feet

PROPOSED LOCATION Staten Island CD 1 (312 South Avenue)

SITING CRITERIA Proximity to community served

Access to public transportation

AGENCY Department of Citywide Administrative Services (DCAS)

PROPOSAL Replacement of B-53 Warehouse

AREA SERVED Citywide

PUBLIC PURPOSE DCAS is seeking a replacement site for its warehouse for surplus

property, such as office furniture and equipment, which had been located on Water Street under the Brooklyn Bridge in Brooklyn CD 2. The building was vacated and its contents dispersed to other facilities in anticipation of the building's demolition and redevelopment of the site as part of Brooklyn Bridge Park. In the aftermath of 9/11, however, the building is serving as interim offices for the Office of Emergency Management, pending completion of its new quarters

nearby.

SIZE Approximately 30,000 square feet of indoor space and 40,000 square

feet of outdoor space

PROPOSED LOCATION To be determined

SITING CRITERIA Central location

Access to highways and main thoroughfares for efficient delivery

AGENCY Department of Consumer Affairs (DCA)

PROPOSAL Replacement Warehouse Space

AREA SERVED Citywide

PUBLIC PURPOSE The Department of Consumer Affairs warehouses paper records from

all its divisions and, at times, may need to store confiscated property. DCA's existing warehouse, with 5,200 square feet of space, is located at 35 Claver Place in Brooklyn CD 3. The lease for that facility expired June 30, 2003 and has been temporarily extended month-to-month

until a suitable replacement site is secured.

A replacement space of approximately 3,500 square feet would be sufficient; access to restrooms and a lunchroom would be desirable. The space would generally be used during normal business hours on weekdays, but on occasion access may be needed evenings and

weekends.

SIZE Approximately 3,500 square feet

PROPOSED LOCATION Brooklyn

SITING CRITERIA Access to public transportation

Access to loading docks or ramps

AGENCY Department of Investigation (DOI)

PROPOSAL Relocation of Brooklyn Record Storage Facility

AREA SERVED Citywide

PUBLIC PURPOSE The Department of Investigation currently occupies 10,000 square feet

of warehouse space at 20 Jay Street in Brooklyn CD 2. The space has been occupied pursuant to a year-to-year renewable license

agreement which the landlord intends to terminate.

The current space is fully utilized and DOI projects that it will need a minimum of 20,000 to 30,000 square feet of space in a secure and accessible location to accommodate its current and anticipated needs over the next five years. Legal constraints and records retention policies require DOI to retain volumes of records for extended periods of time. The records that must be relocated and stored include inactive confidential case records, confidential subpoenaed materials, financial disclosure records, background investigation records,

complaint intakes and vendor name check files.

SIZE 20,000 to 30,000 square feet

PROPOSED LOCATION Brooklyn

SITING CRITERIA Appropriate zoning

Central location in relation to DOI offices

Available and suitable property, accessible 24 hours a day, 7 days a

week

Proximity to main arteries

Access to loading docks or ramps

APPENDIX

APPENDIX A

STATUS OF PROPOSALS IN FY 2004-2005 CITYWIDE STATEMENT OF NEEDS

The status, as of October 2003, of proposals in last year's Statement of Needs is listed below. The status categories used are defined as follows.

Implemented Proposal for which a ULURP or Section 195 application received final approval;

or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or

closing was completed.

Sited ULURP or Section 195 application filed but not yet approved; or contractor

selected but contract has not yet received final approval; or expansion/reduction

of existing site is underway.

Active City still actively seeking site for facility.

Modified Proposal was modified and included in this year's Statement.

Inactive/Withdrawn City not actively seeking site or implementing proposal because of fiscal or

programmatic considerations.

Proposed Action	Proposed Borough/CD	Status
Administration for Children's Services		
One Replacement Congregate Care Facility	Any Boro	Active
Department of Health and Mental Hygiene		
Two New Borough Pet Receiving Facilities	Bronx Queens	Active Active

Proposal	Borough / CD	Status
Department of Environmental Protection		
Addition of Property at Hunts Point WPCP	BX 2	Active
Bronx River CSO Abatement Facility	BX 6	Sited
Westchester Creek Abatement Facility	BX 11	Implemented
Newtown Creek CSO Abatement Facility	BK 1	Sited
Fresh Creek CSO Storage and Screening Facility	BK 5	Withdrawn
Jamaica Tributaries CSO Planning Project	QN 13	Sited
City Water Tunnel III Shaft 32B Shaft 33B	MN 6 MN 2, 3 or 6	Active Active
Department of Sanitation		
Conversion of Marine Transfer Stations	BX 2 BK 1 BK 7 BK 11 MN 4 MN 8 MN 9 QN 7	Active Active Active Active Active Active Active Active Active
Replacement of five District Garages	MN 4 MN 8 MN 10 SI 1 SI 3	Active Active Active Modified Active
Department of Transportation		
Expansion of Maspeth Sign Shop	QN 5	Inactive
Department of Correction		
Relocation of Health Management Division Office	QN 6	Modified

Proposal	Borough/CD	Status
Police Department		
Public Service Answering Center II (PSAC)	QN 5	Active
New York Public Library		
Two New Branch Libraries & One Replacement	BX 7 BX 11 MN 2	Sited (310 E. Kingsbridge Rd) Sited (981 Morris Park Av) Implemented (10 Jersey St)
Department of Parks and Recreation		
New Neighborhood Playground	BX 7	Sited (Villa Ave)
New Lafayette Avenue Waterfront Park	BX 2 & 9	Sited
Two New Natural Area Park Preserves	QN 11 SI 2	Implemented (Old Oak Pond) Sited (Manor Road)
Department of Consumer Affairs		
Replacement Warehouse Space	BK 7	Modified
Department of Records and Information Services		
Additional Records Storage Space	Undetermined	Active

APPENDIX B

NEW YORK CITY DEPARTMENT OF EDUCATION PROPOSED SITE SELECTIONS FOR NEW SCHOOLS FISCAL YEARS 2005 - 2006

The list below identifies the 76 proposed new school buildings included in the Department of Education's proposed Five-Year Capital Plan for Fiscal Years 2005-2009. The Department will be seeking sites during the 2005 and 2006 fiscal years for the newly constructed and leased buildings identified in the plan, as approved and adopted in June 2004. Proposed leased buildings are marked **(L)** in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

Borough / School District	Facility Type	Size	Proposed Location
Manhattan CSD 2	Primary/Intermediate School	630 seats	CD 1, 2, 4, 5, 6 or 8
CSD 2	Primary/Intermediate School (L)	630 seats	CD 1, 2, 4, 5, 6 or 8
CSD 2	Primary/Intermediate School (L)	630 seats	CD 1, 2, 4, 5, 6 or 8
CSD 6	Small Primary School	441 seats	CD 9 or 12
Bronx			
CSD 9	Small Primary School	441 seats	CD 3, 4 or 5
CSD 9	Primary/Intermediate School	630 seats	CD 3, 4 or 5
CSD 9	Primary/Intermediate School (L)	630 seats	CD 3, 4 or 5
CSD 10	Small Primary School	441 seats	CD 5, 6, 7 or 8
CSD 10	Primary/Intermediate School	630 seats	CD 5, 6, 7 or 8
CSD 10	Primary/Intermediate School	630 seats	CD 5, 6, 7 or 8
CSD 10	Primary/Intermediate School	630 seats	CD 5, 6, 7 or 8
CSD 10	Small Primary School (L)	441 seats	CD 5, 6, 7 or 8
CSD 10	Primary/Intermediate School (L)	630 seats	CD 5, 6, 7 or 8
CSD 10	Primary/Intermediate School (L)	630 seats	CD 5, 6, 7 or 8
CSD 11	Primary/Intermediate School	630 seats	CD 9, 10, 11 or 12
CSD 11	Primary/Intermediate School	630 seats	CD 9, 10, 11 or 12
CSD 11	Primary/Intermediate School	630 seats	CD 9, 10, 11 or 12
CSD 11	Primary/Intermediate School	630 seats	CD 9, 10, 11 or 12
CSD 11	Primary/Intermediate School (L)	630 seats	CD 9, 10, 11 or 12
CSD 11	Primary/Intermediate School (L)	630 seats	CD 9, 10, 11 or 12
	Intermediate/High School	1,652 seats	Bronx
	Intermediate/High School	1,652 seats	Bronx
	Intermediate/High School	1,652 seats	Bronx
	Intermediate/High School	1,652 seats	Bronx
	Intermediate/High School (L)	1,652 seats	Bronx
	Intermediate/High School (L)	1,652 seats	Bronx

Borough / School District	Facility Type	Size	Proposed Location
Brooklyn			
CSD 15 CSD 18 CSD 20 CSD 21 CSD 21 CSD 21 CSD 22 CSD 22 CSD 22 CSD 22 CSD 22 CSD 22	Primary/Intermediate School (L) Primary/Intermediate School (L) Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Small Primary School (L) Primary/Intermediate School (L) Primary/Intermediate School (L) Primary/Intermediate School (L) Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Intermediate/High School Intermediate/High School Intermediate/High School (L)	630 seats 630 seats 898 seats 630 seats 630 seats 630 seats 441 seats 630 seats 1,652 seats 1,652 seats	CD 6 or 7 CD 17 or 18 CD 7, 10, 11 or 12 CD 11, 12, 13 or 15 CD 11, 12, 13 or 15 CD 14, 15 or 18
Queens			
CSD 24 CSD 26 CSD 26 CSD 27 CSD 27 CSD 27 CSD 27 CSD 27 CSD 28 CSD 28 CSD 28 CSD 28 CSD 30 CSD 30 CSD 30	Small Primary School Small Primary School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School Primary/Intermediate School (L) Primary/Intermediate School Small Primary School Small Primary School Primary/Intermediate School Intermediate/High School	441 seats 441 seats 630 seats 630 seats 630 seats 630 seats 630 seats 630 seats 441 seats 441 seats 630 seats 1,652 seats 1,652 seats 1,652 seats 1,652 seats 1,652 seats 1,652 seats	CD 2, 4 or 5 CD 8, 11 or 13 CD 8, 11 or 13 CD 9, 10, 12 or 14 CD 6 or 12 CD 6 or 12 CD 6 or 12 CD 6 or 12 CD 1, 2 or 3 CD 1, 2 or 3 CD 1, 2 or 3 Queens Queens Queens Queens Queens Queens
Borough /	J ()	,	

School District	Facility Type	Size	Proposed Location
Staten Island			
CSD 31	Primary/Intermediate School	630 seats	CD 1, 2 or 3
CSD 31	Primary/Intermediate School	630 seats	CD 1, 2 or 3
CSD 31	Primary/Intermediate School	630 seats	CD 1, 2 or 3
	Intermediate/High School	1,652 seats	Staten Island

APPENDIX C

AGENCY CONTACTS FOR FISCAL YEAR 2005-2006 CITYWIDE STATEMENT OF NEEDS

Administration for Children's Services Hayden Blades, Assistant Commissioner

Office of Facilities, Division of Administration

212-341-4800 Fax: 212-341-4810

Department of Homeless Services Todd Hamilton, Director of Operations

212-361-8392 Fax: 212-361-8386

Human Resources Administration Richard Litman, Assistant Deputy Commissioner

Office of Land Use Review

212-274-5055 Fax: 212-274-5060

Department of Environmental Protection Rosemarie Subasic, Director, Facilities Management

Office of Environmental Planning 718-595-4385 Fax: 718-595-4387

Department of Sanitation Daniel Klein, Director of Real Estate

212-788-7950 Fax: 212-349-0610

Department of Transportation Dolores Barbieri, Assistant Commissioner

Facilities Management

212-442-8072 Fax: 212-442-7007

Department of Correction Joseph Ruggiero, Assistant Commissioner

Capital Policy and Development 212-266-1884 Fax: 212-266-1059

Fire Department David Harney

718-999-2346 Fax: 718-999-2607

Police Department Ken Vyas, Associate Planner

646-610-7650 Fax: 646-610-5927

New York Public Library Norman Holman, Senior Vice-President

Plant Management and Construction 212-930-0071 Fax: 212-764-2891

Department of Citywide Administrative

Services

Chris Fleming, Director of Strategic Planning

Division of Real Estate Services 212-669-7497 Fax: 212-669-8972

Department of Consumer Affairs Kristen Lasky

Director of Finance and Administration

212-487-4246 Fax: 212-487-4221

Department of Investigation Janice English, Deputy Commissioner

Management and Budget

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