

*The City of New York  
Department of Parks  
and Recreation*

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**Asset Information  
Management System  
(AIMS) Report**

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The City of New York

**Asset Information  
Management System  
(AIMS)**

Condition and Maintenance Schedules For  
Major Portions of the City's  
Fixed Assets and Infrastructure

Fiscal Year 2004

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## Background

The November 1988 amendments to the City Charter (Sec. 1110-a) included a requirement that the City compile an inventory of the major portions of its physical plant. Major portions of the physical plant are defined by the Charter to include all assets or asset systems with a replacement cost of ten million dollars or greater, and a useful life in excess of ten years. The Charter amendments also require each agency to assess the condition of their assets and prepare maintenance schedules for those assets. The condition assessments and the maintenance schedules are required to be published each year.

Assets leased to the Transit Authority, the New York City Water Finance Authority and to certain other public benefit corporations are excluded from the above Charter reporting requirements. Excluded also are all properties owned by the City as a result of in-rem proceedings. For the City University, only assets of the Community Colleges are included. Table A provides a Citywide breakdown of assets by classes.

The City Charter requires that a report be issued on an annual basis. The Office of Management and Budget has overall responsibility for the delivery of this yearly publication. This year building surveys were performed by The Department of Design and Construction. Bridge surveys were performed by Washington Group International and their subconsultants. The Department of Transportation continued to survey the City's streets and highways using a 10-point assessment system.

Detailed condition reports and maintenance schedules (i.e. Agency Reports) were provided to agencies for their review and approval. This executive report summarizes all cost data from the agency condition and report schedules. A separate document (i.e. Agency Reconciliation) will be published in the Spring of 2004 to illustrate the comparison of funding recommended in this report with agencies' planned capital and expense activities.

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## Report Context and Items Excluded from Study

While the study is comprehensive, consistent with previous reports, a number of items and considerations were excluded from the condition review and cost estimates. They were not considered directly related to the structural integrity of the asset as defined by the Charter. These include but are not limited to:

- Most equipment (electronic, fixed and movable)
- Special operating systems within assets
- Aesthetic considerations or special design elements
- Landscaping and outdoor elements
- Statuary or ornamental edifices

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- Components not readily observable or accessible by field engineers
  - Fire alarm and security systems
  - Handicapped access requirements
  - Information obtained through testing or probing
  - Asbestos, lead paint, and other hazardous material identification and removal
  - Programmatic needs not related to structural integrity
  - Efficiency improvements
  - Swing space costs/phasing costs, or premium time costs
  - Components deficient in code or local law compliance but which do not impact on the integrity of the asset
  - Assets known to be scheduled for near-term total replacement

It should be noted that in surveying piers and bulkheads, underwater surveys were not carried out. Therefore the condition reports for piers and bulkheads do not include those potential repairs that can only be determined by underwater surveys. Special systems include the four East River Bridges, traffic signal systems, street lighting systems and utilities. Due to their critical nature, these systems are not surveyed, but are updated yearly based on the agency's Ten Year Capital Strategy and contract information made available to OMB.

The report continues to reflect changes in the asset inventory every year. At the beginning of this survey year, each agency was requested to provide any additions, deletions or changes to the inventory of assets through new construction, acquisition, sale or demolition.

The asset condition and maintenance schedule report is not a budget document, but rather a broad, unrestrained analysis of a subset of general needs. It serves as a planning tool in addressing overall citywide funding requirements. The report does not attempt in any manner to balance the City's asset and infrastructure requirements against other important City needs, nor does it attempt to make any funding recommendations between the needs of different agencies. There is a general prioritization presented within individual assets to indicate to agencies the relative importance of various repairs and maintenance items to the preservation of the assets.

Due to the complexity of the analysis, the large scale of the project, the amount of estimation required, and the necessary methodology constraints, there are inherent limitations to the level of accuracy possible at the detailed asset and component level.

In this context it should be noted that the actual cost for a project may vary substantially from the amount estimated in this report when a detailed scope of work and cost estimate is completed. Agencies will not be restricted to any asset specific number contained in the reports when planning and developing their budget requests. It is further understood that there will be work items (i.e., programmatic) excluded from this study which may require additional expenditures.

# Report Organization

## Report Schedules

This publication contains two major summaries: CITYWIDE SUMMARY SCHEDULES and AGENCY SUMMARY SCHEDULES.

## Capital and Expense Designations

Repairs, replacement and major maintenance costs are all presented at the detailed component level in the Agency Reports. Repairs are defined as reconstruction or renovation. For convenience and citywide reporting purposes, this report presents the cost categories by their appropriate expense budget and capital budget classification. The rules for classifying individual items are as follows:

<i>Cost Item</i>	<i>Budget Classification</i>
Repairs greater than \$35,000 AND remaining component life of 5 years or greater Replacements greater than \$35,000 Major Maintenance programs greater than \$35,000 at the component type level	Capital
Repairs less than \$35,000 OR remaining component life less than 5 years Replacements less than \$35,000 Major Maintenance programs less than \$35,000 at the component type level	Expense

## Projected Repair Years

- Expense Budget - Items of need are shown over the next four years
- Capital Budget - Items of need are shown over the next ten years  
grouped by periods of four and six years

It should be noted that for reporting purposes all asset repairs are presented in the funding need for FY 2005. This in essence reflects the amounts estimated to “catch up” and bring all assets to a “state of good repair”. In reality, even if funding was available to do everything, it would be beyond the ability of City agencies to plan, design, and implement the work within a single year. The actual work, which can be funded, will operationally have to be spread out over a number of years.

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### **Priorities for Repair, Replacement and Major Maintenance**

In the citywide report, component repair, replacement and major maintenance are assigned a priority A, B, C or D rating. Each component has been assigned a priority related to its relative importance to the structural integrity of the assets. For example, architectural exterior components of buildings (i.e. roofs, parapets, exterior walls and windows) are classified as key components and receive higher priorities than architectural interior components because of their relative importance in maintaining structural integrity of the assets. (See Exhibit A)

### **Condition Information**

The summary maintenance schedules presented in this citywide executive report represent the maintenance requirements developed from the condition surveys of individual assets. Actual condition data on any particular asset is contained in the Agency Reports. A typical example of an Agency Report and a detailed discussion of the project methodology are included in the technical notes of this report. (See Exhibits B, C)

### **Professional Certification**

The Charter requires a statement by a registered Professional Engineer (PE) or Registered Architect (RA) regarding the reasonableness of the repair/replacement and maintenance schedules for each agency's assets. Certifications are provided by the Office of Management and Budget, the Department of Design and Construction, the Department of Transportation, and Washington Infrastructure Services.

**Table A**  
**Citywide Asset Classes by Agency**

<b>New York, Brooklyn, Queens Public Libraries</b>		Court Buildings	1
Libraries	24	Shelters	1
<b>Department of Education</b>		<b>Department of Health &amp; Mental Hygiene</b>	
Primary Schools	758	Clinics	18
Intermediate/Junior High Schools	198	<b>Health and Hospitals Corporation</b>	
High Schools	140	Hospital Buildings	112
Administrative Buildings	15	<b>Department of Sanitation</b>	
<b>City University</b>		Transfer Stations	20
Community College Buildings	82	Vehicle Maint./Storage Facilities	38
<b>Police Department</b>		Incinerators	3
Precinct Houses	78	Fresh Kills Facilities	18
Police Buildings Non-Precinct	18	Piers/Bulkheads	19
<b>Fire Department</b>		<b>Department of Transportation</b>	
Fire Department Buildings	20	Bridge/Waterways	37
<b>Administration for Children's Services</b>		Highway Bridge and Tunnels	67
Administrative Buildings	1	Highway Facilities	42
Shelters	2	Streets and Arterials (miles)	6,500
Non-Shelters	2	Pier Facilities	5
Day Care Center	5	Parking Garages	10
<b>Department of Homeless Services</b>		Traffic Signal Systems	1
Shelters	60	Street Lighting Systems	1
<b>Department of Correction</b>		Ferry Terminal Facilities	12
Rikers Island Facilities	32	Piers/Bulkheads	13
Correction Facilities	6	Ferries	7
<b>Human Resources Administration</b>		<b>Department of Parks and Recreation</b>	
Shelters	11	Large Park Facilities	209
Non-Shelters	11	Major Park Facilities	119
<b>Department of Cultural Affairs</b>		Regional Park Facilities	311
Museum/Gallery Facilities	64	Stadium Facilities	6
Cultural Facilities	215	Vehicle Maint./Storage Facilities	7
<b>Department of Juvenile Justice</b>		Piers/Bulkheads	55
Juvenile Justice Buildings	3	<b>Department of Citywide Administrative Services</b>	
<b>Department of Small Business Services</b>		Court Buildings	21
Museum/Gallery Facilities	3	Piers/Bulkheads	31
Terminals/Markets	81	Police Buildings Non-Precinct	1
Piers/Bulkheads	88	Public Office Buildings	22
Parking Garages	1	Terminals/Markets	4

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## Exhibits A - C

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- A. Component Priority Codes for Repair, Replacement and Major Maintenance
- B. Technical Notes and Project Methodology
- C. Legend for Individual Survey Report

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Exhibit A  
Component Priorities  
Codes for Repair,  
Replacement and Major  
Maintenance

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# Exhibit A

## Component Priorities Codes for Repair, Replacement and Major Maintenance

D.S.C.	Discipline (D)	System (S)	Component (C)	Priority
1.1.1	Architecture	Exterior	Exterior Walls	A
1.1.2	Architecture	Exterior	Windows	A
1.1.3	Architecture	Exterior	Parapets	A
1.1.4	Architecture	Exterior	Roof	A
1.2.5	Architecture	Interior	Floors	C
1.2.6	Architecture	Interior	Interior Walls	C
1.2.7	Architecture	Interior	Ceiling	B
2.1.1	Electrical	Over 600 volts	Service Equipment	B
2.1.2	Electrical	Over 600 volts	Transformers	B
2.1.3	Electrical	Over 600 volts	Switchgear	B
2.1.4	Electrical	Over 600 volts	Feeders	B
2.1.5	Electrical	Over 600 volts	Raceway	B
2.2.1	Electrical	Under 600 Volts	Service Equipment	B
2.2.2	Electrical	Under 600 Volts	Transformers	B
2.2.3	Electrical	Under 600 Volts	Switchgear	B
2.2.5	Electrical	Under 600 Volts	Raceway	B
2.2.6	Electrical	Under 600 Volts	Panelboards	B
2.2.7	Electrical	Under 600 Volts	Wiring	B
2.2.8	Electrical	Under 600 Volts	Motor Controllers	B
2.3.11	Electrical	Ground	Grounding Devices	B
2.4.9	Electrical	Stand-by Power	Transfer Switches	B
2.4.12	Electrical	Stand-by Power	Generators	B
2.4.13	Electrical	Stand-by Power	Batteries	B
2.5.10	Electrical	Lighting	General Lighting	B
2.6.15	Electrical	Lightning Protection	Arresters	B
3.1.1	Mechanical	Heating	Energy Source	B
3.1.2	Mechanical	Heating	Conversion Equipment	B
3.1.3	Mechanical	Heating	Distribution	B
3.1.4	Mechanical	Heating	Terminal Devices	B
3.2.1	Mechanical	Air Conditioning	Energy Source	B
3.2.2	Mechanical	Air Conditioning	Conversion Equipment	B
3.2.3	Mechanical	Air Conditioning	Distribution	B
3.2.4	Mechanical	Air Conditioning	Terminal Devices	B
3.2.5	Mechanical	Air Conditioning	Heat Rejection	B
3.3.3	Mechanical	Ventilation	Distribution	B
3.3.6	Mechanical	Ventilation	Exhaust Fans	B
3.4.7	Mechanical	Plumbing	H/C Water Piping	B
3.4.8	Mechanical	Plumbing	Hot Water Heater	B
3.4.9	Mechanical	Plumbing	HW Heating Exchanger	B

<b>D.S.C.</b>	<b>Discipline (D)</b>	<b>System (S)</b>	<b>Component (C)</b>	<b>Priority</b>
3.4.10	Mechanical	Plumbing	Sanitary Piping	B
3.4.11	Mechanical	Plumbing	Storm Drain Piping	B
3.4.12	Mechanical	Plumbing	Sump Pump(s)	B
3.4.13	Mechanical	Plumbing	Pool Filter/Treatment	B
3.4.14	Mechanical	Plumbing	Non-Water Piping	B
3.4.15	Mechanical	Plumbing	Sewage Ejector(s)	B
4.1.2	Piers	Structural	Deck	A
4.1.3	Piers	Structural	Deck Surface	C
4.1.5	Piers	Structural	Firewalls	C
4.1.6	Piers	Structural	Pile Caps	A
4.1.7	Piers	Structural	Piles and Bracing	A
4.2.1	Piers	Fender	Buffer	B
4.2.4	Piers	Fender	Facing	B
4.2.8	Piers	Fender	Wales and Chocks	B
4.2.9	Piers	Fender	Piles	B
5.1.1	Bulkheads	Structural	Relieving Platform Top	A
5.1.3	Bulkheads	Structural	Coping	C
5.1.6	Bulkheads	Structural	Gravity Wall	A
5.1.7	Bulkheads	Structural	Pile Supported Wall	A
5.1.9	Bulkheads	Structural	Piles and Bracing	A
5.1.10	Bulkheads	Structural	Rip Rap	C
5.1.11	Bulkheads	Structural	Sheet Piles	A
5.1.13	Bulkheads	Structural	Wales	A
5.2.5	Bulkheads	Backfill	Fill	B
5.2.12	Bulkheads	Backfill	Surface	B
5.3.2	Bulkheads	Fender	Buffer	B
5.3.4	Bulkheads	Fender	Facing	B
5.3.8	Bulkheads	Fender	Piles	B
5.3.14	Bulkheads	Fender	Wales and Chocks	B
6.1.1	Bridges	Abutments	Bridge Seat&pedestals	A
6.1.7	Bridges	Abutments	Backwall	C
6.1.9	Bridges	Abutments	Brngs,Ancr blts,Pads	A
6.1.17	Bridges	Abutments	Joint with Deck	B
6.1.20	Bridges	Abutments	Mat (scour & erosion)	B
6.1.24	Bridges	Abutments	Pedestals	A
6.1.31	Bridges	Abutments	Stem (breastwall)	B
6.1.32	Bridges	Abutments	Walls	A
6.2.20	Bridges	Wingwalls	Mat (scour & erosion)	C
6.2.32	Bridges	Wingwalls	Walls	C
6.3.8	Bridges	Stream Channel	Bank Protection	C
6.3.20	Bridges	Stream Channel	Mat (scour & erosion)	A
6.3.44	Bridges	Stream Channel	Pier Protection	B
6.4.4	Bridges	Approaches	Pavement	C
6.4.11	Bridges	Approaches	Curbs	A

<b>D.S.C.</b>	<b>Discipline (D)</b>	<b>System (S)</b>	<b>Component (C)</b>	<b>Priority</b>
6.4.13	Bridges	Approaches	Embankment	C
6.4.16	Bridges	Approaches	Guide Railing	A
6.4.20	Bridges	Approaches	Mat (scour & erosion)	A
6.4.30	Bridges	Approaches	Sidewalks/Fascias	C
6.5.2	Bridges	Piers	Cap Beam	A
6.5.5	Bridges	Piers	Pier,Columns	B
6.5.6	Bridges	Piers	Stem,Solid Pier	B
6.5.9	Bridges	Piers	Brngs,Ancr blts,Pads	A
6.5.14	Bridges	Piers	Footings	B
6.5.20	Bridges	Piers	Mat (scour & erosion)	A
6.5.24	Bridges	Piers	Pedestals	B
6.6.11	Bridges	Deck Elements	Curbs	A
6.6.15	Bridges	Deck Elements	Gratings	A
6.6.16	Bridges	Deck Elements	Guide Railing	A
6.6.21	Bridges	Deck Elements	Median	A
6.6.22	Bridges	Deck Elements	Mono Deck Surface	C
6.6.28	Bridges	Deck Elements	Railings/Parapets	A
6.6.30	Bridges	Deck Elements	Sidewalks/Fascias	C
6.6.33	Bridges	Deck Elements	Wearing Surface	C
6.7.12	Bridges	Superstructure	Deck,Structural	A
6.7.18	Bridges	Superstructure	Joints	C
6.7.27	Bridges	Superstructure	Primary Member	A
6.7.29	Bridges	Superstructure	Secondary Member	B
6.7.50	Bridges	Superstructure	Vertical Lift Tower	A
6.8.45	Bridges	Movable bridges	Swing Span Truss	A
6.8.46	Bridges	Movable bridges	Swing Span Pivot Pier	A
6.8.47	Bridges	Movable bridges	Bascule Span	A
6.8.48	Bridges	Movable bridges	Bascule Span Pier	A
6.8.49	Bridges	Movable bridges	Vertical Lift Span	A
6.8.50	Bridges	Movable bridges	Vertical Lift Tower	A
6.8.51	Bridges	Movable bridges	Vertical Lift Pier	A
9.1.1	Park Wall	Wall	Coping	A
9.1.2	Park Wall	Wall	Wall/Fence	B
9.1.3	Park Wall	Wall	Base	C
10.1.2	Boardwalks	Superstructure	Deck	A
10.1.3	Boardwalks	Superstructure	Railing	C
10.2.4	Boardwalks	Substructure	Beams	A
10.2.5	Boardwalks	Substructure	Piers	A
10.2.6	Boardwalks	Substructure	Girders	A
10.2.7	Boardwalks	Substructure	Underside Enclosure	A
12.1.5	Bridge-Electrical	Communication Electrical	Communications	B
12.1.18	Bridge-Electrical	Communication Electrical	Intercom	B
12.1.38	Bridge-Electrical	Communication Electrical	Telephone	B
12.1.50	Bridge-Electrical	Communication Electrical	Jack	B
12.2.6	Bridge-Electrical	Control System Electrical	Computer	B
12.2.8	Bridge-Electrical	Control System Electrical	Control Console	B

<b>D.S.C.</b>	<b>Discipline (D)</b>	<b>System (S)</b>	<b>Component (C)</b>	<b>Priority</b>
12.2.9	Bridge-Electrical	Control System Electrical	Control Devices	B
12.2.10	Bridge-Electrical	Control System Electrical	Disconnect Switch	B
12.2.22	Bridge-Electrical	Control System Electrical	Limit Switch	B
12.2.23	Bridge-Electrical	Control System Electrical	Local Starter	B
12.3.25	Bridge-Electrical	Drive	Machinery Brake	B
12.3.27	Bridge-Electrical	Drive	Motor Brake	B
12.3.33	Bridge-Electrical	Drive	Span Lock Motor	B
12.3.47	Bridge-Electrical	Drive	Wedge Motor	B
12.4.24	Bridge-Electrical	Electric Power	MCC	B
12.4.28	Bridge-Electrical	Electric Power	PanelBoard	B
12.4.31	Bridge-Electrical	Electric Power	Service Equipment	B
12.4.43	Bridge-Electrical	Electric Power	Transfer Switch	B
12.4.44	Bridge-Electrical	Electric Power	Transformer	B
12.4.51	Bridge-Electrical	Electric Power	Heating	B
12.4.54	Bridge-Electrical	Electric Power	Dist Equip/Motor Cont.	B
12.5.19	Bridge-Electrical	Exterior Lighting	Lighting Contractor	B
12.5.20	Bridge-Electrical	Exterior Lighting	Lighting Fixture	B
12.5.30	Bridge-Electrical	Exterior Lighting	Pole	B
12.5.34	Bridge-Electrical	Exterior Lighting	Spot Lighting	B
12.6.17	Bridge-Electrical	Ground/Lightning Protection	Ground Wire	B
12.7.11	Bridge-Electrical	Interior Lighting	Exit Lighting	B
12.7.20	Bridge-Electrical	Interior Lighting	Lighting Fixture	B
12.7.49	Bridge-Electrical	Interior Lighting	Wiring Device	B
12.8.1	Bridge-Electrical	Navigation Lighting	Air Beacon	B
12.8.12	Bridge-Electrical	Navigation Lighting	Fender Lighting	B
12.8.29	Bridge-Electrical	Navigation Lighting	Pier Lighting	B
12.8.32	Bridge-Electrical	Navigation Lighting	Span Lighting	B
12.9.44	Bridge-Electrical	Power Over 600V	Transformer	B
12.10.3	Bridge-Electrical	Raceway	Box	B
12.10.4	Bridge-Electrical	Raceway	Collector Ring	B
12.10.5	Bridge-Electrical	Raceway	Communications	B
12.10.7	Bridge-Electrical	Raceway	Conduit	B
12.10.35	Bridge-Electrical	Raceway	Submarine Ctrl Cable	B
12.10.36	Bridge-Electrical	Raceway	Submarine Power Cable	B
12.10.45	Bridge-Electrical	Raceway	Trough	B
12.10.48	Bridge-Electrical	Raceway	Wires	B
12.10.52	Bridge-Electrical	Raceway	Wiring	B
12.11.26	Bridge-Electrical	Span Lock	Motor	B
12.12.13	Bridge-Electrical	Stand-by Power	Generator	B
12.12.43	Bridge-Electrical	Stand-by Power	Transfer Switch	B
12.13.2	Bridge-Electrical	Traffic System Electrical	Barrier Gate Ltg	B
12.13.39	Bridge-Electrical	Traffic System Electrical	Traffic Gate Ltg	B
12.13.40	Bridge-Electrical	Traffic System Electrical	Traffic Gong	B
12.13.41	Bridge-Electrical	Traffic System Electrical	Traffic Sign	B
12.13.42	Bridge-Electrical	Traffic System Electrical	Traffic Signal	B
12.14.53	Bridge-Electrical	Lighting	Lighting Devices	B

<b>D.S.C.</b>	<b>Discipline (D)</b>	<b>System (S)</b>	<b>Component (C)</b>	<b>Priority</b>
13.1.7	Bridge-Mechanical	Bascule	Counter Weight	B
13.1.9	Bridge-Mechanical	Bascule	Emergency Drive	B
13.1.12	Bridge-Mechanical	Bascule	Fuel tanks	B
13.1.13	Bridge-Mechanical	Bascule	Houses	B
13.1.14	Bridge-Mechanical	Bascule	Lock bars	B
13.1.15	Bridge-Mechanical	Bascule	Main Drive System	B
13.1.16	Bridge-Mechanical	Bascule	Rack	B
13.1.20	Bridge-Mechanical	Bascule	Structural Bearings	B
13.1.22	Bridge-Mechanical	Bascule	Track	B
13.1.23	Bridge-Mechanical	Bascule	Traffic Devices	B
13.1.24	Bridge-Mechanical	Bascule	Trunnion	B
13.2.3	Bridge-Mechanical	Retractile	Carriage	B
13.2.9	Bridge-Mechanical	Retractile	Emergency Drive	B
13.2.12	Bridge-Mechanical	Retractile	Fuel tanks	B
13.2.13	Bridge-Mechanical	Retractile	Houses	B
13.2.15	Bridge-Mechanical	Retractile	Main Drive System	B
13.2.17	Bridge-Mechanical	Retractile	Rails	B
13.2.18	Bridge-Mechanical	Retractile	Ropes	B
13.2.20	Bridge-Mechanical	Retractile	Structural Bearings	B
13.2.23	Bridge-Mechanical	Retractile	Traffic Devices	B
13.3.10	Bridge-Mechanical	Swing	End Lift	B
13.3.4	Bridge-Mechanical	Swing	Center Latch	B
13.3.6	Bridge-Mechanical	Swing	Center Pivot	B
13.3.9	Bridge-Mechanical	Swing	Emergency Drive	B
13.3.12	Bridge-Mechanical	Swing	Fuel Tanks	B
13.3.13	Bridge-Mechanical	Swing	Houses	B
13.3.15	Bridge-Mechanical	Swing	Main Drive System	B
13.3.16	Bridge-Mechanical	Swing	Rack	B
13.3.20	Bridge-Mechanical	Swing	Structural Bearings	B
13.3.23	Bridge-Mechanical	Swing	Traffic Devices	B
13.4.1	Bridge-Mechanical	Vertical Lift	Buffers	B
13.4.2	Bridge-Mechanical	Vertical Lift	CTRWT Ropes&Guides	B
13.4.7	Bridge-Mechanical	Vertical Lift	Counter Weight	B
13.4.8	Bridge-Mechanical	Vertical Lift	Elevators	B
13.4.9	Bridge-Mechanical	Vertical Lift	Emergency Drive	B
13.4.11	Bridge-Mechanical	Vertical Lift	End Locks	B
13.4.13	Bridge-Mechanical	Vertical Lift	Houses	B
13.4.15	Bridge-Mechanical	Vertical Lift	Main Drive System	B
13.4.19	Bridge-Mechanical	Vertical Lift	Sheaves	B
13.4.20	Bridge-Mechanical	Vertical Lift	Structural Bearings	B
13.4.21	Bridge-Mechanical	Vertical Lift	Towers	B
13.4.23	Bridge-Mechanical	Vertical Lift	Traffic Devices	B

<b>D.S.C.</b>	<b>Discipline (D)</b>	<b>System (S)</b>	<b>Component (C)</b>	<b>Priority</b>
16.1.1	Park Bridges	Abutments	Bridge Seat&pedestals	A
16.1.7	Park Bridges	Abutments	Backwall	C
16.1.9	Park Bridges	Abutments	Brngs,Ancr blts,Pads	A
16.1.14	Park Bridges	Abutments	Footings	B
16.1.17	Park Bridges	Abutments	Joint with deck	B
16.1.20	Park Bridges	Abutments	Mat (scour & erosion)	B
16.1.24	Park Bridges	Abutments	Pedestals	A
16.1.25	Park Bridges	Abutments	Piles	A
16.1.31	Park Bridges	Abutments	Stem (breastwall)	B
16.1.32	Park Bridges	Abutments	Walls	A
16.2.14	Park Bridges	Wingwalls	Footings	C
16.2.20	Park Bridges	Wingwalls	Mat (scour & erosion)	C
16.2.25	Park Bridges	Wingwalls	Piles	C
16.2.32	Park Bridges	Wingwalls	Walls	C
16.3.8	Park Bridges	Stream Channel	Bank Protection	C
16.3.20	Park Bridges	Stream Channel	Mat (scour & erosion)	A
16.3.44	Park Bridges	Stream Channel	Pier Protection	B
16.4.4	Park Bridges	Approaches	Pavement	C
16.4.11	Park Bridges	Approaches	Curbs	A
16.4.13	Park Bridges	Approaches	Embankment	C
16.4.16	Park Bridges	Approaches	Guide Railing	A
16.4.20	Park Bridges	Approaches	Mat (scour & erosion)	A
16.4.23	Park Bridges	Approaches	Pavement base	C
16.4.30	Park Bridges	Approaches	Sidewalks/Fascias	C
16.5.2	Park Bridges	Piers	Cap beam	A
16.5.5	Park Bridges	Piers	Pier, Columns	B
16.5.6	Park Bridges	Piers	Stem,Solid pier	B
16.5.9	Park Bridges	Piers	Brngs,Ancr blts,Pads	A
16.5.14	Park Bridges	Piers	Footings	B
16.5.20	Park Bridges	Piers	Mat (scour & erosion)	A
16.6.11	Park Bridges	Deck Elements	Curbs	A
16.6.15	Park Bridges	Deck Elements	Gratings	A
16.6.16	Park Bridges	Deck Elements	Guide Railing	A
16.6.21	Park Bridges	Deck Elements	Median	A
16.6.22	Park Bridges	Deck Elements	Mono Deck Surface	C
16.6.28	Park Bridges	Deck Elements	Railings/Parapets	A
16.6.30	Park Bridges	Deck Elements	Sidewalks/Fascias	C
16.6.33	Park Bridges	Deck Elements	Wearing Surface	C
16.7.12	Park Bridges	Superstructure	Deck,Structural	A
16.7.18	Park Bridges	Superstructure	Joints	C
16.7.27	Park Bridges	Superstructure	Primary Member	A
16.7.29	Park Bridges	Superstructure	Secondary Member	B

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<b>D.S.C.</b>	<b>Discipline (D)</b>	<b>System (S)</b>	<b>Component (C)</b>	<b>Priority</b>
	Rikers Island	Electrical		A
	Rikers Island	Gas Mains		B
	Rikers Island	Sanitary System		B
	Rikers Island	Underground Steam Tunnel		B
	Rikers Island	Storm System		B
	Rikers Island	Domestic/Fire Water System		B
	Brooklyn Bridge			A
	Manhattan Bridge			A
	Williamsburg Bridge			A
	Queensboro Bridge			A
	Street Lighting System			A
	Traffic Signal System			A
	Streets and Highways	Arterial Streets		A
	Streets and Highways	Primary Streets		B
	Streets and Highways	Secondary Streets		B
	Streets and Highways	Local Streets		C
	Streets and Highways	Step Streets		D
	Park Utilities	Electrical		A
	Park Utilities	Water and Sewers		B
	Park Streets and Roads			D
	Ferries	Capital Repairs		A
	Ferries	Major Maintenance		A

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Exhibit B  
Technical Notes and  
Project Methodology

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## **Exhibit B**

# **Technical Notes and Project Methodology**

### **Asset Definition**

In single structure assets, the sub-asset and the asset are synonymous. In the agency reports, an “asset” generally has a one-to-one correspondence with a unique structure and has an individual Program Number. In some instances, the initial “asset” was defined as an organizational unit which provided a common service, but consists of numerous individual structures. An example of this would be Bellevue Hospital which is considered to be the “asset”, but which has several significant individual structures. Bellevue Hospital is numbered as the “asset” and individual buildings are numbered as “sub-assets”. Bridges with individual Bridge Identification Numbers are also considered separate sub-assets. Actual surveying, costing and reporting always occur at the sub-asset level.

### **Criteria for Survey Selection**

The decision criteria below have been developed and generally followed in determining sub-assets to receive an engineering survey:

- Assets meeting the Charter criteria which had a previous survey conducted four years ago.
- Sub-assets appraised at greater than \$1 million regardless of size
- Sub-assets valued at greater than \$250,000 and greater in size than 10,000 sq. ft.
- Other sub-assets used as an “average cost” group.
- Special requests from agencies.

### **Repair, Replacement and Major Maintenance**

Repairs, replacements and “major maintenance” costs are all presented at the detailed component level in the maintenance schedules. Repairs are defined as reconstruction or renovation.

### **Cost Estimating**

In order to have a consistent, standard methodology, all costs were developed on a contracted-out basis adjusted for work in the NYC public sector. Costs were developed for individual component repairs/replacements. Costs presented are considered all-inclusive (i.e. labor, materials, equipment, design, construction management, overhead and profit). The data obtained by the field survey teams and by the estimators was combined in a project computer database. This database was used to generate the

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asset cost data. Actual work, when performed by an agency may be on a different basis or packaged in a different manner. Future work, performed on a large scale (i.e., major rehabilitation or modernization), may include other logical work items that are not specifically cited in the agency reports as currently needing major repair or replacement.

### **Quantity Estimating and Modeling Procedures**

A team of professional construction cost estimators utilized asset plans and other reports to conduct a quantity take-off of selected components in typical assets. This data was used to develop models for calculating the replacement cost of those components in place. When plans were not available, it was necessary for the estimators to visit the site with a field survey team or to have a field survey team obtain quantities when they were at that specific site. It was not practical or cost effective to measure each asset to determine the quantities of the various components and types contained. To address this issue the cost estimating team developed hundreds of models for which they generated detailed quantity relationships. Assets were then assigned models to which they were similar in size and type. Unique assets and recent additions to the inventory generally became their own models.

### **Average Cost Methods**

Average cost methods are used for small assets where an average cost per square foot, within a project type, is computed for repair in the next fiscal year. Replacement and maintenance costs are calculated on an annual basis over a ten-year period.

### **Life Cycle Projections**

The engineers have developed a typical life cycle for each component type based on industry standards and engineering judgment. These were previously shared with each agency and have subsequently been updated to better reflect City practices. The component life cycles, along with survey assessment, are used in the report to estimate the likely point in time that a component may need replacement.

### **Major Maintenance**

Major Maintenance as presented in the report has a specific meaning to meet the requirements of the Charter. With the exception of bridges, major maintenance is defined as those activities that should be performed at intervals of at least one year or greater and that are required to maintain the useful life and integrity of the component. Major maintenance, as here defined, does not generally include the more frequent annual and on-going normal preventive maintenance activities that should regularly occur as part of a good overall maintenance program. Major maintenance activities are generally large in scope and, depending on the agency, may often be the type of work that would be contracted-out. Major maintenance for bridges was treated differently from all other assets and does include items that are of a preventive

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nature. Such activities as cleaning and debris removal are large-scale identifiable items that should not only occur regularly, but would also have a direct impact on the structural integrity of the bridge over time. Major maintenance includes all the items recommended by the project engineers as well as the full preventive maintenance program that was outlined in the bridge engineering report to the City, prepared by the Consortium of New York Engineering Schools, generally known as the “Consortium Report.”

*Major Maintenance Programming:*

The recommended date for the start of each maintenance program was developed with consideration of engineering judgment, recommended practice, observed conditions, repairs/replacements, and general practicality. The decision rules, which apply, are as follows:

- If a repair is called for, maintenance starts in the next cycle.
- If two or more observations are rated severe, maintenance starts in the next fiscal year.
- If the replacement year is within five years of the current fiscal year, maintenance starts in the next fiscal year.
- When a component's standard life is the life of the asset, maintenance begins the next fiscal year after a new survey.
- If no repair is needed and less than two observations are rated severe for a component type whose life is the life of the asset, maintenance starts in the next cycle.
- If no repair is needed and maintenance does not start in the next fiscal year, then the maintenance start year is calculated from the year of replacement back to the present, using the maintenance cycle as an interval.
- If replacement year coincides with the maintenance start year, then no maintenance accrues.

*Major Maintenance Costing:*

Generally, the major maintenance programs are priced as a cost per square foot times either the area of the component or area serviced by the component. However, for a number of components, the first step in the maintenance program is to conduct a detailed survey of the component to precisely determine its condition and specific maintenance needs. The cycle frequency of the maintenance survey is much shorter than the actual maintenance cycle, thus it is presumed that the maintenance effort is not required for the whole area of the component in each cycle, but will be required for some portion of the component. As a result, the maintenance program of a certain component (i.e. repointing of exterior wall) may happen more than one time in the ten-year projection to maintain different portions of the component.

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*Note on City Vessels Maintenance:*

The City's major vessels owned by DOT require regular maintenance in order to satisfy U.S. Coast Guard, other regulatory agencies, and operating requirements. Such costs and tasks have been identified by the agency and are included in this report.

**Component Observations**

Component observations are meant to qualify the repair and replacement needs of the component, i.e. describing the deficiencies and locations where they occur. Even when there is no repair called for, surveyors have the ability to record observations in the field to better describe the condition of the component type and the extent of its severity.

**Special Systems and Reports**

There are a number of special systems and situations within a few agencies that required unique treatment and which did not readily fit within the format of the standard agency report. These assets were treated separately and were reported on in a number of different modes as appropriate to the situation. The methodology required in such cases was sometimes different than the general approach for most assets described in this report. Each of the special reports outlines how the assets were assessed and the resulting cost factors calculated.

The four East River Bridges (i.e., Brooklyn, Manhattan, Williamsburg, Queensboro) are updated yearly based on the agency's Ten Year Plan to bring them up to a state of good repair. Maintenance needs for DOT's Street Lighting and Traffic Signal Systems have been updated yearly to reflect the latest contract information available from the Agency. Streets and Highways are assessed each year based on a reinspection by DOT. Annual maintenance and repair costs for DOT's marine vessels and DOC's underground utilities were provided by the respective agencies.

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Exhibit C  
Legend for Individual  
Survey Report

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## Exhibit C Legend For Individual Survey Report

Print Date: <sup>a</sup>	AGENCY <sup>b</sup> – Fiscal Year <sup>c</sup>	Page: <sup>d</sup>
Asset Name: <sup>1</sup>		
Address: <sup>2</sup>		
Borough: <sup>3</sup>	Agency's Number: <sup>8</sup>	
Program/Asset #: <sup>4</sup>	Yr Built/Renovated: <sup>9</sup>	
Area Sq Ft: <sup>5</sup>	Project Type: <sup>10</sup>	
Date of Survey: <sup>6</sup>	Landmark Status: <sup>11</sup>	
Areas Surveyed: <sup>7</sup>		

### Header

- |           |                  |  |
|-----------|------------------|--|
| <b>a.</b> | Print Date:      | Date of report printing  |
| <b>b.</b> | Agency:          | Name of agency being reported  |
| <b>c.</b> | Fiscal Year:     | Fiscal year of report creation   |
| <b>d.</b> | Page:            | Page number of agency report   |
| <b>1.</b> | Asset Name:      | The asset name/description   |
| <b>2.</b> | Address:         | Self explanatory   |
| <b>3.</b> | Borough:         | Self explanatory   |
| <b>4.</b> | Program/Asset #: | The unique number assigned to every sub-asset in the study   |
| <b>5.</b> | Area Sq Ft:      | The gross square feet of the asset. Some unique assets (i.e., piers and bulkheads) may also have a second measurement such as linear feet or linear feet fender.   |
| <b>6.</b> | Date of Survey:  | Date of last survey  |
| <b>7.</b> | Areas Surveyed:  | Sub-basement, basement, and roof are indicated if surveyed. The floors surveyed are indicated by floor number (applicable to buildings only). The codes ATT and PH are used to indicate attic and penthouse. |

Print Date: <sup>a</sup>	AGENCY <sup>b</sup> – Fiscal Year <sup>c</sup>	Page: <sup>d</sup>
Asset Name: <sup>1</sup>		
Address: <sup>2</sup>		
Borough: <sup>3</sup>	Agency's Number: <sup>8</sup>	
Program/Asset #: <sup>4</sup>	Yr Built/Renovated: <sup>9</sup>	
Area Sq Ft: <sup>5</sup>	Project Type: <sup>10</sup>	
Date of Survey: <sup>6</sup>	Landmark Status: <sup>11</sup>	
Areas Surveyed: <sup>7</sup>		

**Header (continued)**

- 8. Agency's Number: For cross reference, the internal number within the agency
- 9. Yr Built/Renovated: Year of construction and last major renovation or addition
- 10. Project Type: NYC Capital Budget designation
- 11. Landmark Status: Whether the asset is associated with a landmark designation:
  - I – Interior Landmark*
  - E – Exterior Landmark*
  - H – Historical Landmark District*
  - B – Interior and Exterior Landmark*
  - C – Exterior Landmark in Historical District*
  - D – Interior, Exterior Landmark in Historical District*
  - N – Not a Landmark*

Discipline <sup>1</sup>	Current Repair		Future Replacement		Maintenance			
System <sup>2</sup>								
Component	% of <sup>3</sup>	Fail Date <sup>4</sup>	Estimated <sup>5</sup>	Year <sup>6</sup>	Estimated <sup>7</sup>	Cycle <sup>8</sup>	Estimated <sup>9</sup>	Priority <sup>10</sup>
Type	Total	(Years)	Cost	FY	Cost	(Yrs)	Cost	Code

1. Discipline: The name of the discipline being evaluated (i.e. architectural, electrical, mechanical). Some agencies may have additional unique assets, which for the purposes of this report are treated as “disciplines” (i.e. piers, bulkheads, bridges).
  
2. System: The system that is being rated  
 Component: The component of the system  
 Type: The primary type(s) of material or equipment
  
3. % of Total: The percentage of the total component that is represented by the type.
  
4. Fail Date (Years): Indicates the component rating as follows:  
**Now:** The Component has failed or is inoperative at the time of the survey.  
**0-2:** It is predicted, based solely on observation, that the component may fail or cease to operate within two years of the survey.  
**2-4:** It is predicted, based solely on observation, that the component may fail or cease to function within a period of two to four years after the survey.  
**4+:** It is predicted, based solely on observation, that the component may fail or cease to function beyond four years after the survey.
  
5. Estimated Cost: The costed dollar amount estimated to fix a component rated as failed or needing a repair.

Discipline <sup>1</sup>	Current Repair		Future Replacement		Maintenance			
System <sup>2</sup>								
Component	% of <sup>3</sup>	Fail Date <sup>4</sup>	Estimated <sup>5</sup>	Year <sup>6</sup>	Estimated <sup>7</sup>	Cycle <sup>8</sup>	Estimated <sup>9</sup>	Priority <sup>10</sup>
Type	Total	(Years)	Cost	FY	Cost	(Yrs)	Cost	Code

- 6. Year FY: The estimated fiscal year in which component is projected to need replacement based on standard life, condition as of the last survey, and estimate of % of life remaining; with the assumption that recommended repairs and maintenance activities are performed. Some “life” components are expected to last for the life of the asset and are not normally replaced.
- 7. Estimated Cost: The estimated cost in current dollars to replace the component. Items with a replacement date of “life” are not costed and are shown as \*\*. Only components that have replacement dates projected within the next ten years are shown as cost items.
- 8. Cycle (Yrs): The recommended cycle at which the major maintenance program should be performed.
- 9. Estimated Cost: The estimated maintenance cost over a ten year period, (in current dollars), as calculated on a standard contracting basis.
- 10. Priority Code: An assigned code of A, B, C, or D which generally reflects the relative importance of the component to the structural integrity of the asset.

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## Observations

System <sup>1</sup> Component Type	Observation <sup>2</sup> Location <sup>3</sup>	Extent <sup>4</sup>	Area Affected <sup>5</sup>
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1. System, Component, Type: Same as previous report sections.
2. Observation: Observation made by surveyor regarding components of the Asset.
3. Location: Location is given as needed for an observation.
4. Extent: Light, Medium, or Severe.
5. Area Affected: Extent of observed condition expressed as a percentage of the component or component type.

## DEPT. OF PARKS & RECREATION

Program / Asset #	Borough	Page #
<b>BUILDINGS</b>		
<b>PARKS</b>		
PAR0118.001 / 914	BROOKLYN	1
Name : ABE STARK SKATING RINK INDOOR FACILITY		
PAR0010.01A / 223	QUEENS	5
Name : ALLEY POND PARK ATHLETIC FIELD OFFICE - 01A		
PAR0010.030 / 224	QUEENS	9
Name : ALLEY POND PARK COMFORT STATION - 03		
PAR0010.010 / 222	QUEENS	12
Name : ALLEY POND PARK NATURE CENTER - 01		
PAR0061.001 / 2567	MANHATTAN	15
Name : ASSER LEVY RECREATION CENTER ASSER LEVY BATHHOUSE		
PAR0013.02F / 1108	QUEENS	20
Name : ASTORIA PARK ASTORIA POOL		
PAR0013.020 / 1107	QUEENS	22
Name : ASTORIA PARK BATH HOUSE - 02		
PAR0013.S01 / 1110	QUEENS	26
Name : ASTORIA PARK DIVING POOL - 02B		
PAR0013.010 / 1106	QUEENS	28
Name : ASTORIA PARK FIELD HOUSE - 01		
PAR0013.030 / 1109	QUEENS	32
Name : ASTORIA PARK PUMP HOUSE - 03		
PAR0013.S02 / 2735	QUEENS	35
Name : ASTORIA PARK WADING POOL		
PAR0097.01A / 183	BROOKLYN	37
Name : BETSY HEAD MEMORIAL PLAYGROUND BATHHOUSE BLDG.		
PAR0097.001 / 2700	BROOKLYN	42
Name : BETSY HEAD MEMORIAL PLAYGROUND BETSY HEAD POOL, OLYMPIC		
PAR0097.02A / 598	BROOKLYN	44
Name : BETSY HEAD MEMORIAL PLAYGROUND COMFORT STATION		
PAR0097.01B / 596	BROOKLYN	47
Name : BETSY HEAD MEMORIAL PLAYGROUND DIVING POOL		
PAR0097.01C / 597	BROOKLYN	49
Name : BETSY HEAD MEMORIAL PLAYGROUND FILTER HOUSE BLDG.		
PAR0002.070 / 233	BRONX	53
Name : BRONX PARK MULTI PURPOSE SHOPS - 0007		
PAR0002.080 / 234	BRONX	58
Name : BRONX PARK WIGWAM BLDG - 0008		
PAR0108.001 / 1171	BROOKLYN	62
Name : BROOKLYN WAR MEMORIAL RECREATION CENTER		

## DEPT. OF PARKS & RECREATION

<b>Program / Asset #</b>	<b>Borough</b>	<b>Page #</b>
PAR0050.004 / 2566 Name : CARL SCHURZ PARK COMFORT & STORAGE	MANHATTAN	66
PAR0050.02A / 892 Name : CARL SCHURZ PARK COMFORT AND STORAGE	MANHATTAN	69
PAR0050.001 / 891 Name : CARL SCHURZ PARK GRACIE MANSION HISTORIC HOUSE	MANHATTAN	73
PAR0054.003 / 270 Name : CARMINE RECREATION CENTER INDOOR & OUTDOOR POOLS	MANHATTAN	78
PAR0018.077 / 1084 Name : CENTRAL PARK ARSENAL BUILDING - 10	MANHATTAN	84
PAR0018.076 / 1092 Name : CENTRAL PARK BELVEDERE CASTLE - 155	MANHATTAN	88
PAR0018.087 / 1086 Name : CENTRAL PARK BOROUGH MAINTENANCE SHOP - 153	MANHATTAN	91
PAR0018.072 / 1113 Name : CENTRAL PARK CAROUSEL - 035	MANHATTAN	96
PAR0018.100 / 787 Name : CENTRAL PARK COMFORT STATION - 146	MANHATTAN	99
PAR0018.098 / 807 Name : CENTRAL PARK CONSERVATORY GDN COMFORT STATION	MANHATTAN	102
PAR0018.096 / 806 Name : CENTRAL PARK DELACORTE COMFORT STATION	MANHATTAN	105
PAR0018.101 / 1087 Name : CENTRAL PARK ICE RINK LASKER - 235	MANHATTAN	109
PAR0018.065 / 1112 Name : CENTRAL PARK ICE RINK WOLLMAN - 017	MANHATTAN	114
PAR0018.082 / 1085 Name : CENTRAL PARK LOEB BOATHOUSE - 113	MANHATTAN	118
PAR0018.080 / 796 Name : CENTRAL PARK MINERAL SPRING PAV. - 085	MANHATTAN	122
PAR0018.073 / 2734 Name : CENTRAL PARK NAUMBURG BANDSHELL - 73A	MANHATTAN	125
PAR0018.060 / 1111 Name : CENTRAL PARK NORTH MEADOW REC. CENTER - 198	MANHATTAN	128
PAR0018.081 / 797 Name : CENTRAL PARK RECREATION BUILDING - 032	MANHATTAN	132
PAR0018.091 / 2715 Name : CENTRAL PARK RESEVOIR SOUTH GATE HOUSE - 181	MANHATTAN	135

## DEPT. OF PARKS & RECREATION

Program / Asset #	Borough	Page #
PAR0018.078 / 794 Name : CENTRAL PARK RUSTIC SHELTER - 049A	MANHATTAN	138
PAR0018.102 / 13426 Name : CENTRAL PARK SWEDISH COTTAGE MARIONETTE THEAT	MANHATTAN	140
PAR0018.075 / 1091 Name : CENTRAL PARK TAVERN ON THE GREEN - 045	MANHATTAN	143
PAR0018.097 / 2733 Name : CENTRAL PARK TENNIS HOUSE REC. BUILDING - 192	MANHATTAN	148
PAR0018.211 / 2732 Name : CENTRAL PARK ZOO COLONNADE - A011	MANHATTAN	152
PAR0018.207 / 1074 Name : CENTRAL PARK ZOO PENGUIN BUILDING - A007	MANHATTAN	154
PAR0018.206 / 1073 Name : CENTRAL PARK ZOO POLAR BEAR BUILDING - A006	MANHATTAN	158
PAR0018.204 / 1090 Name : CENTRAL PARK ZOO RECEIVING AREA/HOSP - A004	MANHATTAN	162
PAR0018.201 / 1088 Name : CENTRAL PARK ZOO SEA LION - A001	MANHATTAN	166
PAR0018.203 / 1089 Name : CENTRAL PARK ZOO STAFF CAFETERIA - A003	MANHATTAN	168
PAR0018.205 / 1072 Name : CENTRAL PARK ZOO TROPICAL BUILDING - A005	MANHATTAN	172
PAR0067.005 / 258 Name : CLAREMONT PARK INTERMEDIATE POOL	BRONX	176
PAR0015.020 / 4497 Name : CLOVE LAKES PARK BOATHOUSE / RESTAURANT	STATEN ISLAND	178
PAR0015.04B / 13391 Name : CLOVE LAKES PARK CAPENTRY/ELEC/PLUMB SHOPS	STATEN ISLAND	182
PAR0015.050 / 4499 Name : CLOVE LAKES PARK COMFORT STATION	STATEN ISLAND	185
PAR0015.010 / 4496 Name : CLOVE LAKES PARK STONEHENGE BOROUGH HQ	STATEN ISLAND	188
PAR0015.04C / 13392 Name : CLOVE LAKES PARK TINSMITH & BLACKSMITH SHOP	STATEN ISLAND	192
PAR0015.04A / 2736 Name : CLOVE LAKES PARK VEHICLE MAINT BLDG. - 04A - #1	STATEN ISLAND	195
PAR0015.030 / 4498 Name : CLOVE LAKES PARK WAR MEMORIAL SKATING RINK	STATEN ISLAND	200

## DEPT. OF PARKS & RECREATION

Program / Asset #	Borough	Page #
PAR0111.B02 / 622 Name : CONEY ISLAND BEACH & BOARDWALK 3-STORY MULTI PURPOSE BLDG.	BROOKLYN	204
PAR0111.B03 / 604 Name : CONEY ISLAND BEACH & BOARDWALK ADMINISTRATION HEADQUARTERS	BROOKLYN	209
PAR0111.019 / 619 Name : CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE	BROOKLYN	213
PAR0111.013 / 1177 Name : CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE	BROOKLYN	216
PAR0111.014 / 1178 Name : CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE	BROOKLYN	219
PAR0111.021 / 621 Name : CONEY ISLAND BEACH & BOARDWALK COMFORT STORAGE	BROOKLYN	222
PAR0111.020 / 620 Name : CONEY ISLAND BEACH & BOARDWALK LIFEGUARD BUILDING	BROOKLYN	226
PAR0111.016 / 618 Name : CONEY ISLAND BEACH & BOARDWALK LIFEGUARD QUARTERS	BROOKLYN	229
PAR0033.002 / 898 Name : DOUGLSTON PARK GOLF COURSE CLUBHOUSE/RESTAURANT	QUEENS	232
PAR0058.001 / 274 Name : EAST 54 STREET RECREATION CENTER GYMNASIUM & INDOOR POOL	MANHATTAN	237
PAR0089.06A / 610 Name : FDR BOARDWALK & BEACH MIDLAND BEACH COMFORT STATION	STATEN ISLAND	241
PAR0089.013 / 591 Name : FDR BOARDWALK & BEACH MIDLAND BEACH CONCESSION	STATEN ISLAND	244
PAR0089.004 / 588 Name : FDR BOARDWALK & BEACH MIDLAND BEACH M&W BATHHOUSES	STATEN ISLAND	247
PAR0089.008 / 589 Name : FDR BOARDWALK & BEACH PLAYGROUND COMFORT STATION	STATEN ISLAND	250
PAR0089.012 / 590 Name : FDR BOARDWALK & BEACH SOUTH BEACH CONCESSION	STATEN ISLAND	253
PAR0089.003 / 587 Name : FDR BOARDWALK & BEACH SOUTH BEACH M&W BATHHOUSES	STATEN ISLAND	255
PAR0124.08A / 919 Name : FIVE BORO GARAGE BOILER HOUSE	MANHATTAN	258
PAR0124.009 / 4162 Name : FIVE BORO GARAGE CITY-WIDE FIVE BORO GARAGE	MANHATTAN	262
PAR0124.008 / 184 Name : FIVE BORO GARAGE MILL/SHOP	MANHATTAN	267

## DEPT. OF PARKS & RECREATION

Program / Asset #	Borough	Page #
PAR0019.041 / 1071 Name : FLUSHING MEADOWS CORONA PARK ADMINISTRATION - 0041	QUEENS	271
PAR0019.035 / 1069 Name : FLUSHING MEADOWS CORONA PARK ALLIED BUILDING - 0035	QUEENS	275
PAR0019.065 / 4505 Name : FLUSHING MEADOWS CORONA PARK ARTHUR ASHE STADIUM	QUEENS	279
PAR0019.040 / 1070 Name : FLUSHING MEADOWS CORONA PARK GARAGE - 0040	QUEENS	283
PAR0019.043 / 1053 Name : FLUSHING MEADOWS CORONA PARK ICE RINK (MUSEUM IS DCA0020.000)	QUEENS	287
PAR0019.064 / 1054 Name : FLUSHING MEADOWS CORONA PARK LOUIS S. ARMSTRONG STADIUM-0048	QUEENS	292
PAR0019.027 / 1066 Name : FLUSHING MEADOWS CORONA PARK MARINA OFFICE & RESTAURANT-0027	QUEENS	296
PAR0019.032 / 1067 Name : FLUSHING MEADOWS CORONA PARK PASSARELLE - 0032	QUEENS	300
PAR0019.002 / 814 Name : FLUSHING MEADOWS CORONA PARK PUMA/BOBCAT DEN - A002	QUEENS	304
PAR0019.031 / 1075 Name : FLUSHING MEADOWS CORONA PARK QUEENSBOROUGH STOREHOUSE - 0031	QUEENS	307
PAR0019.026 / 181 Name : FLUSHING MEADOWS CORONA PARK TERRACE ON THE PARK - 0026	QUEENS	311
PAR0019.003 / 815 Name : FLUSHING MEADOWS CORONA PARK WAPITI/ELK SHELTER - A003	QUEENS	317
PAR0011.110 / 207 Name : FOREST PARK BANDSHELL - 11	QUEENS	319
PAR0011.280 / 212 Name : FOREST PARK CAROUSEL - 28	QUEENS	322
PAR0011.120 / 208 Name : FOREST PARK CARPENTER/BLACKSMITH - 12	QUEENS	324
PAR0011.140 / 210 Name : FOREST PARK ELECTRICAL & MASONRY - 14	QUEENS	328
PAR0011.210 / 211 Name : FOREST PARK GREENHOUSE - 21	QUEENS	331
PAR0011.010 / 205 Name : FOREST PARK QUEENS HEADQUARTERS OVERLOOK -01	QUEENS	335
PAR0011.130 / 209 Name : FOREST PARK TINSMITH & STORAGE - 13	QUEENS	338

## DEPT. OF PARKS & RECREATION

Program / Asset #	Borough	Page #
PAR0011.040 / 206 Name : FOREST PARK VICTORY MAINT. & COMFORT - 04	QUEENS	342
PAR0088.001 / 586 Name : GEORGE CROMWELL RECREATION CENTR	STATEN ISLAND	346
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PAR0111.F96 / 13428 Name : CONEY ISLAND BEACH & BOARDWALK STEEPLECHASE PIER	BROOKLYN	1,008
PAR0089.F97 / 611 Name : FDR BOARDWALK & BEACH BOARDWALK	STATEN ISLAND	1,010
PAR0089.F98 / 612 Name : FDR BOARDWALK & BEACH BOARDWALK	STATEN ISLAND	1,012
PAR0089.F99 / 613 Name : FDR BOARDWALK & BEACH BOARDWALK	STATEN ISLAND	1,014
PAR0031.F95 / 244 Name : ROCKAWAY BEACH & BOARDWALK BOARDWALK	QUEENS	1,016
PAR0031.F96 / 245 Name : ROCKAWAY BEACH & BOARDWALK BOARDWALK	QUEENS	1,018
PAR0031.F97 / 246 Name : ROCKAWAY BEACH & BOARDWALK BOARDWALK	QUEENS	1,020
PAR0031.F98 / 247 Name : ROCKAWAY BEACH & BOARDWALK BOARDWALK	QUEENS	1,022
PAR0031.F99 / 248 Name : ROCKAWAY BEACH & BOARDWALK BOARDWALK	QUEENS	1,024
PAR0031.F91 / 262 Name : ROCKAWAY BEACH & BOARDWALK BOARDWALK	QUEENS	1,026
PAR0031.F92 / 263 Name : ROCKAWAY BEACH & BOARDWALK BOARDWALK	QUEENS	1,028
PAR0031.F93 / 264 Name : ROCKAWAY BEACH & BOARDWALK BOARDWALK	QUEENS	1,030
PAR0031.F94 / 265 Name : ROCKAWAY BEACH & BOARDWALK BOARDWALK	QUEENS	1,032

### **NON SURVEYED ASSETS**

#### **PARKS**

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PAR0050.N02 / 575 Name : CARL SCHURZ PARK GUARDHOUSE	MANHATTAN	1,035
PAR0050.N03 / 576 Name : CARL SCHURZ PARK GUARDHOUSE	MANHATTAN	1,035
PAR0050.N01 / 574 Name : CARL SCHURZ PARK SHED	MANHATTAN	1,035
PAR0018.S08 / 287 Name : CENTRAL PARK ARCH B - 249	MANHATTAN	1,035
PAR0018.S09 / 288 Name : CENTRAL PARK ARCH C - 250	MANHATTAN	1,035
PAR0018.S10 / 289 Name : CENTRAL PARK ARCH D - 251	MANHATTAN	1,035
PAR0018.S04 / 308 Name : CENTRAL PARK ARCH E - 252	MANHATTAN	1,035
PAR0018.S05 / 309 Name : CENTRAL PARK ARCH F - 253	MANHATTAN	1,035
PAR0018.S06 / 310 Name : CENTRAL PARK ARCH G - 254	MANHATTAN	1,035
PAR0018.S07 / 286 Name : CENTRAL PARK ARCH I - 256	MANHATTAN	1,035
PAR0018.S18 / 290 Name : CENTRAL PARK BRIDGE GILL (21) - 122	MANHATTAN	1,035
PAR0018.S19 / 291 Name : CENTRAL PARK BRIDGE GILL 22T - 123	MANHATTAN	1,035
PAR0018.S20 / 292 Name : CENTRAL PARK BRIDGE,AZALEA POND - 124	MANHATTAN	1,035
PAR0018.S25 / 306 Name : CENTRAL PARK DUCK POND BRIDGE - 012S	MANHATTAN	1,035
PAR0018.S23 / 294 Name : CENTRAL PARK FOOT BRIDGE - 226A	MANHATTAN	1,035
PAR0018.S21 / 293 Name : CENTRAL PARK PEDESTRIAN BRIDGE - 186A	MANHATTAN	1,035
PAR0018.S24 / 295 Name : CENTRAL PARK RUSTIC BRIDGE (32) - 230	MANHATTAN	1,035
PAR0018.301 / 307 Name : CENTRAL PARK ZOO CHILDRENS ZOO & ADMIN - 012B	MANHATTAN	1,035
PAR0068.N01 / 563 Name : CROTONA PARK AND (OLD BORO HALL) BRICK BUILDING	BRONX	1,035

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PAR0060.N01 / 579 Name : EAST RIVER PARK COMFORT STATION	MANHATTAN	1,035
PAR0060.N02 / 580 Name : EAST RIVER PARK COMFORT STATION	MANHATTAN	1,035
PAR0071.N01 / 571 Name : JOHN MULLALY PARK STRUCTURE	BRONX	1,035
PAR0071.N02 / 572 Name : JOHN MULLALY PARK STRUCTURE	BRONX	1,035
PAR0047.N03 / 573 Name : MARCUS GARVEY MEMORIAL PARK COMFORT STATION	MANHATTAN	1,035
PAR0065.002 / 583 Name : PLAYGROUND & POOL SZOLD POOL, INTERMEDIATE	MANHATTAN	1,035
PAR0065.N01 / 560 Name : PLAYGROUND & POOL WADING POOL	MANHATTAN	1,035
PAR0055.005 / 578 Name : RANDALLS ISLAND TENNIS FIELD HOUSE WITH LOCKERS	MANHATTAN	1,035
PAR0063.002 / 581 Name : SHELTERING ARMS PARK INDOOR POOL	MANHATTAN	1,035
PAR0063.N01 / 582 Name : SHELTERING ARMS PARK WADING POOL	MANHATTAN	1,035
PAR0051.02E / 577 Name : TOMPKINS SQUARE PARK MINI POOL	MANHATTAN	1,035
PAR0077.180 / 266 Name : VAN CORTLANDT PARK CART STORAGE - 0018	BRONX	1,035
PAR0077.150 / 284 Name : VAN CORTLANDT PARK CONCESSION STAND - 0015	BRONX	1,035
PAR0077.160 / 285 Name : VAN CORTLANDT PARK GOLF COMFORT STATION - 0016	BRONX	1,035
PAR0077.170 / 275 Name : VAN CORTLANDT PARK MAINTENANCE STORAGE - 0017	BRONX	1,035
PAR0077.140 / 283 Name : VAN CORTLANDT PARK MOSHOLU CLUBHOUSE - 0014	BRONX	1,035
PAR0077.130 / 282 Name : VAN CORTLANDT PARK PUMP HOUSE - 0013	BRONX	1,035
PAR0077.190 / 267 Name : VAN CORTLANDT PARK WOODLAWN COMFORT STATION - 0019	BRONX	1,035
PAR0066.002 / 561 Name : WAGNER HOUSES POOL INTERMEDIATE POOL	MANHATTAN	1,035

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PAR0066.N01 / 562 Name : WAGNER HOUSES POOL WADING POOL	MANHATTAN	1,035
PAR0010.020 / 616 Name : ALLEY POND PARK OFFICE & COMFORT STATION - 02	QUEENS	1,036
PAR0010.02A / 617 Name : ALLEY POND PARK TENNIS BLDG - 02	QUEENS	1,036
PAR0037.N01 / 650 Name : BATTERY PARK COMFORT STATION	MANHATTAN	1,036
PAR0037.N02 / 651 Name : BATTERY PARK COMFORT STATION	MANHATTAN	1,036
PAR0037.005 / 649 Name : BATTERY PARK MULTIPURPOSE BLDG.	MANHATTAN	1,036
PAR0008.060 / 628 Name : CUNNINGHAM PARK COMFORT STATION - 0006	QUEENS	1,036
PAR0008.070 / 629 Name : CUNNINGHAM PARK COMFORT STATION - 0007	QUEENS	1,036
PAR0008.050 / 627 Name : CUNNINGHAM PARK PRE-SCHOOL BUILDING - 0005	QUEENS	1,036
PAR0084.002 / 655 Name : FABER PARK FABER POOL, OLYMPIC	STATEN ISLAND	1,036
PAR0042.02A / 653 Name : FORT TRYON PARK COMFORT STATION & STORAGE - 002A	MANHATTAN	1,036
PAR0042.070 / 633 Name : FORT TRYON PARK COTTAGE - 07	MANHATTAN	1,036
PAR0042.090 / 635 Name : FORT TRYON PARK COTTAGE - 09	MANHATTAN	1,036
PAR0042.005 / 652 Name : FORT TRYON PARK FIELD HOUSE BLDG D - 0005	MANHATTAN	1,036
PAR0042.080 / 634 Name : FORT TRYON PARK GAZEBO - 08	MANHATTAN	1,036
PAR0009.030 / 632 Name : KISSENA PARK CLUBHOUSE - 03	QUEENS	1,036
PAR0009.040 / 614 Name : KISSENA PARK PUMPHOUSE - 04	QUEENS	1,036
PAR0009.050 / 615 Name : KISSENA PARK RANGER & STORAGE - 05	QUEENS	1,036
PAR0009.010 / 630 Name : KISSENA PARK RECREATION & MAINTENANCE - 01	QUEENS	1,036

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PAR0009.020 / 631 Name : KISSENA PARK STORAGE - 02	QUEENS	1,036
PAR0047.N01 / 593 Name : MARCUS GARVEY MEMORIAL PARK COMFORT STATION	MANHATTAN	1,036
PAR0047.N02 / 594 Name : MARCUS GARVEY MEMORIAL PARK COMFORT STATION	MANHATTAN	1,036
PAR0072.230 / 645 Name : PELHAM BAY PARK COMFORT STATION - 0023	BRONX	1,036
PAR0072.210 / 643 Name : PELHAM BAY PARK LOCKER TRAILER - 0021	BRONX	1,036
PAR0072.130 / 658 Name : PELHAM BAY PARK PELHAM MAINTENANCE - 0013	BRONX	1,036
PAR0072.220 / 644 Name : PELHAM BAY PARK RODMAN ARSENAL - 0022	BRONX	1,036
PAR0072.240 / 646 Name : PELHAM BAY PARK RODMAN MESS HALL - 0024	BRONX	1,036
PAR0020.15A / 624 Name : PROSPECT PARK CHILDRENS FARM - 015A	BROOKLYN	1,036
PAR0020.15G / 625 Name : PROSPECT PARK COMFORT & STORAGE - 015G	BROOKLYN	1,036
PAR0020.10A / 641 Name : PROSPECT PARK COMFORT STATION - 010A	BROOKLYN	1,036
PAR0020.062 / 636 Name : PROSPECT PARK GAZEBO - 0062	BROOKLYN	1,036
PAR0020.065 / 637 Name : PROSPECT PARK GAZEBO - 0065	BROOKLYN	1,036
PAR0020.066 / 638 Name : PROSPECT PARK GAZEBO - 0066	BROOKLYN	1,036
PAR0020.15J / 626 Name : PROSPECT PARK GRECIAN PILLARS - 015J	BROOKLYN	1,036
PAR0020.067 / 639 Name : PROSPECT PARK GUARD HOUSE - 0067	BROOKLYN	1,036
PAR0020.09A / 640 Name : PROSPECT PARK LINCOLN COMFORT STATION - 009A	BROOKLYN	1,036
PAR0020.14C / 623 Name : PROSPECT PARK WELL HOUSE - 014C	BROOKLYN	1,036
PAR0083.N01 / 654 Name : PS 129 MAPES POOL WADING POOL	BRONX	1,036

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PAR0085.N02 / 657 Name : SILVER LAKE PARK NEW PUMP HOUSE	STATEN ISLAND	1,036
PAR0034.001 / 647 Name : VEST POCKET POOL (FISHER) FISHER POOL, INTERMEDIATE	QUEENS	1,036
PAR0034.N01 / 648 Name : VEST POCKET POOL (FISHER) WADING POOL	QUEENS	1,036
PAR0013.050 / 725 Name : ASTORIA PARK COMFORT STATION - 05	QUEENS	1,037
PAR0013.060 / 726 Name : ASTORIA PARK COMFORT STATION - 06	QUEENS	1,037
PAR0013.040 / 724 Name : ASTORIA PARK CONCESSION - 04	QUEENS	1,037
PAR0002.010 / 728 Name : BRONX PARK BRONX ZOO COMFORT STATION-0001	BRONX	1,037
PAR0117.N01 / 700 Name : BUSHWICK HOUSES PLAYGRND & POOL WADING POOL	BROOKLYN	1,037
PAR0011.250 / 719 Name : FOREST PARK DRY HARBOR - 25	QUEENS	1,037
PAR0011.200 / 738 Name : FOREST PARK GREENHOUSE OFFICE - 20	QUEENS	1,037
PAR0011.240 / 718 Name : FOREST PARK OLD STORAGE TRAILER - 24	QUEENS	1,037
PAR0011.220 / 739 Name : FOREST PARK POLYHOUSE - 22	QUEENS	1,037
PAR0011.260 / 720 Name : FOREST PARK TENNIS HOUSE - 26	QUEENS	1,037
PAR0011.270 / 721 Name : FOREST PARK TENNIS STARTERS BOOTH - 27	QUEENS	1,037
PAR0080.001 / 673 Name : HAFFEN PARK INTERMEDIATE POOL	BRONX	1,037
PAR0080.N01 / 674 Name : HAFFEN PARK WADING POOL	BRONX	1,037
PAR0012.010 / 722 Name : JUNIPER VALLEY PARK COMFORT STATION - 01	QUEENS	1,037
PAR0012.020 / 723 Name : JUNIPER VALLEY PARK OFFICE & COMFORT STATION - 02	QUEENS	1,037
PAR0119.N02 / 701 Name : KOSCIUSKO POOL WADING POOL	BROOKLYN	1,037

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PAR0072.270 / 745 Name : PELHAM BAY PARK #3 OFFICE & STORAGE - 0027	BRONX	1,037
PAR0072.360 / 743 Name : PELHAM BAY PARK ADAM FIRING RANGE - 0036	BRONX	1,037
PAR0072.350 / 742 Name : PELHAM BAY PARK BOY SHOOTING RANGE - 0035	BRONX	1,037
PAR0072.260 / 744 Name : PELHAM BAY PARK CLASSROOM #2 - 0025	BRONX	1,037
PAR0072.150 / 660 Name : PELHAM BAY PARK COMFORT STATION - 0015	BRONX	1,037
PAR0072.140 / 659 Name : PELHAM BAY PARK H. JOHNSON DISTRICT OFFICE-0014	BRONX	1,037
PAR0072.160 / 661 Name : PELHAM BAY PARK HORSE STABLE - 0016	BRONX	1,037
PAR0072.340 / 741 Name : PELHAM BAY PARK HOUSE OF CORR. CLASSROOM-0034	BRONX	1,037
PAR0072.200 / 664 Name : PELHAM BAY PARK N.Y. HOUSING TRAILER - 0020	BRONX	1,037
PAR0072.170 / 662 Name : PELHAM BAY PARK PELHAM BIT STABLES - 0017	BRONX	1,037
PAR0072.190 / 663 Name : PELHAM BAY PARK RODMAN CLASSROOM - 0019	BRONX	1,037
PAR0081.N01 / 675 Name : PERKINS GARDENS GREENHOUSE	BRONX	1,037
PAR0083.001 / 676 Name : PS 129 MAPES POOL PS 129 MAPES POOL, INTERMEDIATE	BRONX	1,037
PAR0001.010 / 727 Name : SOUND VIEW PARK COMFORT STATION - 01	BRONX	1,037
PAR0077.210 / 669 Name : VAN CORTLANDT PARK CHEMICAL STORAGE - 0021	BRONX	1,037
PAR0077.220 / 670 Name : VAN CORTLANDT PARK GREENHOUSE - 0022	BRONX	1,037
PAR0077.230 / 671 Name : VAN CORTLANDT PARK V.C. GOLF STORAGE - 0023	BRONX	1,037
PAR0078.N01 / 672 Name : WILLIAMSBRIDGE PLAYGROUND HISTORICAL HOUSE	BRONX	1,037
PAR0018.085 / 779 Name : CENTRAL PARK BLOCK HOUSE - 242	MANHATTAN	1,038

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PAR0018.099 / 798 Name : CENTRAL PARK COMFORT ST. AND STORAGE - 236A	MANHATTAN	1,038
PAR0018.070 / 793 Name : CENTRAL PARK CONCESSION & COMFORT ST. - 219	MANHATTAN	1,038
PAR0018.066 / 792 Name : CENTRAL PARK DAIRY BUILDING(VISITORS) - 018	MANHATTAN	1,038
PAR0018.083 / 777 Name : CENTRAL PARK MAINTENANCE OFFICE(WEST) - 162D	MANHATTAN	1,038
PAR0018.084 / 778 Name : CENTRAL PARK MODEL BOATHOUSE - 023	MANHATTAN	1,038
PAR0018.07A / 795 Name : CENTRAL PARK NEWS STAND - 040	MANHATTAN	1,038
PAR0018.090 / 781 Name : CENTRAL PARK NORTH GATE HOUSE(RES.) - 184	MANHATTAN	1,038
PAR0018.086 / 780 Name : CENTRAL PARK UTILITY BUILDING - 188A	MANHATTAN	1,038
PAR0018.210 / 791 Name : CENTRAL PARK ZOO ADMIN BUILDING - A009	MANHATTAN	1,038
PAR0018.209 / 790 Name : CENTRAL PARK ZOO GIFT SHOP - A009	MANHATTAN	1,038
PAR0018.208 / 789 Name : CENTRAL PARK ZOO SCHOOL BUILDING - A008	MANHATTAN	1,038
PAR0018.202 / 788 Name : CENTRAL PARK ZOO VISITOR SERVICES - A002	MANHATTAN	1,038
PAR0008.010 / 768 Name : CUNNINGHAM PARK EXPEDITORS OFFICE - 0001	QUEENS	1,038
PAR0008.020 / 769 Name : CUNNINGHAM PARK GARAGE OFFICE & REPAIR - 0002	QUEENS	1,038
PAR0008.030 / 770 Name : CUNNINGHAM PARK MAINTENANCE & SHOP - 0003	QUEENS	1,038
PAR0019.011 / 803 Name : FLUSHING MEADOWS CORONA PARK BEAR DENS - A011	QUEENS	1,038
PAR0019.009 / 801 Name : FLUSHING MEADOWS CORONA PARK BISON SHELTER - A009	QUEENS	1,038
PAR0019.007 / 799 Name : FLUSHING MEADOWS CORONA PARK COMFORT STATION - A007	QUEENS	1,038
PAR0019.008 / 800 Name : FLUSHING MEADOWS CORONA PARK CONCESSION - A008	QUEENS	1,038

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PAR0019.010 / 802 Name : FLUSHING MEADOWS CORONA PARK ZOO ADMINISTRATION - A010	QUEENS	1,038
PAR0007.03A / 766 Name : HIGHBRIDGE PARK COMFORT STATION - 03A	MANHATTAN	1,038
PAR0007.04A / 767 Name : HIGHBRIDGE PARK COMFORT STATION - 04A	MANHATTAN	1,038
PAR0072.330 / 763 Name : PELHAM BAY PARK #10-CLASSROOM/STRG - 0033	BRONX	1,038
PAR0072.310 / 761 Name : PELHAM BAY PARK #14 - WORKSHOP - 0031	BRONX	1,038
PAR0072.280 / 746 Name : PELHAM BAY PARK #4 CLASSROOM - 0028	BRONX	1,038
PAR0072.290 / 747 Name : PELHAM BAY PARK #5 CLASSROOM - 0029	BRONX	1,038
PAR0072.300 / 748 Name : PELHAM BAY PARK #6 HOUSE OF CORR. CLASSROOM-0030	BRONX	1,038
PAR0072.320 / 762 Name : PELHAM BAY PARK #9-CLASSROOM - 0032	BRONX	1,038
PAR0006.26A / 765 Name : RIVERSIDE PARK COMFORT & STORAGE - 026A	MANHATTAN	1,038
PAR0006.18A / 784 Name : RIVERSIDE PARK COMFORT STATION - 018A	MANHATTAN	1,038
PAR0006.15A / 782 Name : RIVERSIDE PARK FIELD HOUSE - 015A	MANHATTAN	1,038
PAR0006.21A / 776 Name : RIVERSIDE PARK FIELD HOUSE - 021A	MANHATTAN	1,038
PAR0006.19G / 786 Name : RIVERSIDE PARK FIELD HOUSE #108 - 019G	MANHATTAN	1,038
PAR0006.16A / 783 Name : RIVERSIDE PARK FIELD HOUSE 100 - 016A	MANHATTAN	1,038
PAR0018.093 / 804 Name : CENTRAL PARK BLOCK HOUSE - 169A	MANHATTAN	1,039
PAR0018.095 / 805 Name : CENTRAL PARK SWEDISH HOUSE - 158	MANHATTAN	1,039
PAR0019.045 / 826 Name : FLUSHING MEADOWS CORONA PARK AMPITHEATRE CONCESSION - 0045	QUEENS	1,039
PAR0019.005 / 816 Name : FLUSHING MEADOWS CORONA PARK AVIARY ANCILLARY/SERV ENTR -A005	QUEENS	1,039

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PAR0019.056 / 836 Name : FLUSHING MEADOWS CORONA PARK BEAR EXHIBIT - A056	QUEENS	1,039
PAR0019.052 / 833 Name : FLUSHING MEADOWS CORONA PARK BISON EXHIBIT - A052	QUEENS	1,039
PAR0019.044 / 825 Name : FLUSHING MEADOWS CORONA PARK COMFORT STATION - 0044	QUEENS	1,039
PAR0019.039 / 823 Name : FLUSHING MEADOWS CORONA PARK DRESSING ROOM BLDG #1 - 0039	QUEENS	1,039
PAR0019.046 / 808 Name : FLUSHING MEADOWS CORONA PARK DRESSING ROOM BLDG #2 - 0046	QUEENS	1,039
PAR0019.060 / 819 Name : FLUSHING MEADOWS CORONA PARK OBSERVATION TOWER - 0060	QUEENS	1,039
PAR0019.047 / 809 Name : FLUSHING MEADOWS CORONA PARK OLMSTED RECORD & STAGE - 0047	QUEENS	1,039
PAR0019.055 / 835 Name : FLUSHING MEADOWS CORONA PARK PRAIRIE DOG EXHIBIT - A055	QUEENS	1,039
PAR0019.050 / 812 Name : FLUSHING MEADOWS CORONA PARK PUMA/BOBCAT EXHIBIT - A050	QUEENS	1,039
PAR0019.057 / 818 Name : FLUSHING MEADOWS CORONA PARK RACCOON EXHIBIT - A057	QUEENS	1,039
PAR0019.054 / 834 Name : FLUSHING MEADOWS CORONA PARK SANDHILL CRANE EXHIBIT - A054	QUEENS	1,039
PAR0019.006 / 817 Name : FLUSHING MEADOWS CORONA PARK SEA LION DENS - A006	QUEENS	1,039
PAR0019.051 / 832 Name : FLUSHING MEADOWS CORONA PARK SEA LION EXHIBIT - A051	QUEENS	1,039
PAR0019.03A / 824 Name : FLUSHING MEADOWS CORONA PARK WAPITI OVERLOOK - A03A	QUEENS	1,039
PAR0019.049 / 811 Name : FLUSHING MEADOWS CORONA PARK WAPITI/ELK EXHIBIT - A049	QUEENS	1,039
PAR0019.048 / 810 Name : FLUSHING MEADOWS CORONA PARK WOLF'S EXHIBIT - A048	QUEENS	1,039
PAR0019.001 / 813 Name : FLUSHING MEADOWS CORONA PARK ZOO ENTRANCE - A0001	QUEENS	1,039
PAR0047.01C / 830 Name : MARCUS GARVEY MEMORIAL PARK MINI POOL	MANHATTAN	1,039
PAR0047.02B / 831 Name : MARCUS GARVEY MEMORIAL PARK SOUND BOOTH BLDG.	MANHATTAN	1,039

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PAR0046.N02 / 829 Name : MORNINGSIDE PARK COMFORT STATION	MANHATTAN	1,039
PAR0046.N01 / 828 Name : MORNINGSIDE PARK COMFORT STATION / OFFICE	MANHATTAN	1,039
PAR0072.450 / 838 Name : PELHAM BAY PARK BUS TERMINAL - 0045	BRONX	1,039
PAR0072.440 / 837 Name : PELHAM BAY PARK CONCESSION - 0044	BRONX	1,039
PAR0020.042 / 822 Name : PROSPECT PARK COMFORT STATION - 0042	BROOKLYN	1,039
PAR0020.01A / 820 Name : PROSPECT PARK PUMP HOUSE - 001A	BROOKLYN	1,039
PAR0020.029 / 821 Name : PROSPECT PARK SHELTER GRECIAN - 0029	BROOKLYN	1,039
PAR0108.N01 / 850 Name : BROOKLYN WAR MEMORIAL COMFORT STATION	BROOKLYN	1,040
PAR0108.N02 / 851 Name : BROOKLYN WAR MEMORIAL COMFORT STATION	BROOKLYN	1,040
PAR0100.N01 / 867 Name : COM JOHN BARRY PARK & PLAYGROUND WADING POOL	BROOKLYN	1,040
PAR0089.N01 / 862 Name : FDR BOARDWALK & BEACH SOUTH BEACH PUMPHOUSE	STATEN ISLAND	1,040
PAR0019.037 / 923 Name : FLUSHING MEADOWS CORONA PARK CONCESSION - 0037	QUEENS	1,040
PAR0011.070 / 928 Name : FOREST PARK CLUBHOUSE - 07	QUEENS	1,040
PAR0011.180 / 912 Name : FOREST PARK CONCESSION - 18	QUEENS	1,040
PAR0011.060 / 927 Name : FOREST PARK GREENHOUSE REC & COMFORT - 06	QUEENS	1,040
PAR0011.190 / 924 Name : FOREST PARK GREENHOUSE STORAGE - 19	QUEENS	1,040
PAR0011.030 / 925 Name : FOREST PARK JACKSON POND REC. CENTER - 03	QUEENS	1,040
PAR0011.050 / 926 Name : FOREST PARK REC STORAGE SHED - 05	QUEENS	1,040
PAR0011.170 / 911 Name : FOREST PARK TRANSFORMER BUILDING - 17	QUEENS	1,040

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PAR0043.N02 / 845 Name : HAMILTON FISH PARK COMFORT STATION	MANHATTAN	1,040
PAR0043.003 / 843 Name : HAMILTON FISH PARK DIVING POOL	MANHATTAN	1,040
PAR0043.002 / 842 Name : HAMILTON FISH PARK HAMILTON FISH INDOOR POOL,OLYMPI	MANHATTAN	1,040
PAR0101.02A / 868 Name : MCCARREN PARK BATHHOUSE	BROOKLYN	1,040
PAR0104.010 / 847 Name : METROPOLITAN BATH & INDOOR POOL METROPOLITAN INDOOR POOL	BROOKLYN	1,040
PAR0091.N01 / 863 Name : PARK (S SHORE COUNTRY CLUB) MAINTENANCE SHED	STATEN ISLAND	1,040
PAR0091.N02 / 864 Name : PARK (S SHORE COUNTRY CLUB) PUMPHOUSE	STATEN ISLAND	1,040
PAR0072.410 / 856 Name : PELHAM BAY PARK BOMB SQUAD - 0041	BRONX	1,040
PAR0072.370 / 852 Name : PELHAM BAY PARK CHARLIE FIRING RANGE - 0037	BRONX	1,040
PAR0072.470 / 839 Name : PELHAM BAY PARK CONCESSION - 0047	BRONX	1,040
PAR0072.380 / 853 Name : PELHAM BAY PARK DAVID FIRING RANGE - 0038	BRONX	1,040
PAR0072.390 / 854 Name : PELHAM BAY PARK EDWARD FIRING RANGE - 0039	BRONX	1,040
PAR0072.430 / 858 Name : PELHAM BAY PARK ELECTRICAL STORAGE - 0043	BRONX	1,040
PAR0072.480 / 840 Name : PELHAM BAY PARK ELECTRICAL STORAGE - 0048	BRONX	1,040
PAR0072.400 / 855 Name : PELHAM BAY PARK FRANK FIRING RANGE - 0040	BRONX	1,040
PAR0072.420 / 857 Name : PELHAM BAY PARK RANGER & COMFORT STATION - 0042	BRONX	1,040
PAR0072.490 / 841 Name : PELHAM BAY PARK REGATTA TOWER - 0049	BRONX	1,040
PAR0105.N01 / 848 Name : SUNSET PARK COMFORT STATION	BROOKLYN	1,040
PAR0093.001 / 865 Name : TOTTEVILLE POOL JOLINE POOL, INTERMEDIATE	STATEN ISLAND	1,040

## DEPT. OF PARKS & RECREATION

Program / Asset #	Borough	Page #
PAR0093.N01 / 866 Name : TOTTEVILLE POOL SMALL POOL	STATEN ISLAND	1,040
PAR0111.N01 / 954 Name : CONEY ISLAND BEACH & BOARDWALK COMFORT STATION	BROOKLYN	1,041
PAR0111.N02 / 955 Name : CONEY ISLAND BEACH & BOARDWALK COMFORT STATION	BROOKLYN	1,041
PAR0111.N03 / 956 Name : CONEY ISLAND BEACH & BOARDWALK COMFORT STATION	BROOKLYN	1,041
PAR0111.N04 / 957 Name : CONEY ISLAND BEACH & BOARDWALK GARAGE	BROOKLYN	1,041
PAR0019.029 / 939 Name : FLUSHING MEADOWS CORONA PARK ALLIED STORAGE - 0029	QUEENS	1,041
PAR0019.036 / 942 Name : FLUSHING MEADOWS CORONA PARK BOATHOUSE - 0036	QUEENS	1,041
PAR0019.028 / 938 Name : FLUSHING MEADOWS CORONA PARK COMFORT STATION - 0028	QUEENS	1,041
PAR0019.030 / 940 Name : FLUSHING MEADOWS CORONA PARK COMFORT STATION - 0030	QUEENS	1,041
PAR0019.034 / 941 Name : FLUSHING MEADOWS CORONA PARK COMFORT STATION - 0034	QUEENS	1,041
PAR0019.023 / 936 Name : FLUSHING MEADOWS CORONA PARK DUCK SHED - A023	QUEENS	1,041
PAR0019.021 / 934 Name : FLUSHING MEADOWS CORONA PARK EDUC. BARN ENTR. BOOTH - A021	QUEENS	1,041
PAR0019.022 / 935 Name : FLUSHING MEADOWS CORONA PARK GOOSE SHED - A022	QUEENS	1,041
PAR0019.025 / 937 Name : FLUSHING MEADOWS CORONA PARK WOLF'S DEN - A025	QUEENS	1,041
PAR0011.160 / 933 Name : FOREST PARK ENGINEERS OFFICE - 16	QUEENS	1,041
PAR0011.090 / 930 Name : FOREST PARK GOLF MAINTENANCE - 09	QUEENS	1,041
PAR0011.080 / 929 Name : FOREST PARK GOLF STORAGE - 08	QUEENS	1,041
PAR0011.150 / 932 Name : FOREST PARK METAL STORAGE - 15	QUEENS	1,041
PAR0011.100 / 931 Name : FOREST PARK PUMP HOUSE - 10	QUEENS	1,041

## DEPT. OF PARKS & RECREATION

Program / Asset #	Borough	Page #
PAR0115.002 / 960 Name : HOWARD HOUSE PLAYGROUND & POOL HOWARD HOUSES POOL, INTERMEDIATE	BROOKLYN	1,041
PAR0020.A0G / 948 Name : PROSPECT PARK ZOO ANIMAL HOLDING - A00G	BROOKLYN	1,041
PAR0020.A0D / 945 Name : PROSPECT PARK ZOO ANIMAL LIFE STYLES - A00D	BROOKLYN	1,041
PAR0020.A0E / 946 Name : PROSPECT PARK ZOO ANIMALS IN OUR LIVES - A00E	BROOKLYN	1,041
PAR0020.A0L / 952 Name : PROSPECT PARK ZOO BARN - A00L	BROOKLYN	1,041
PAR0020.A0O / 953 Name : PROSPECT PARK ZOO EMU/WALLABY HOLDING - 100O	BROOKLYN	1,041
PAR0020.A0J / 950 Name : PROSPECT PARK ZOO ENTRANCE PAVILION - A00J	BROOKLYN	1,041
PAR0020.A0I / 949 Name : PROSPECT PARK ZOO EXIT PAVILION - A00I	BROOKLYN	1,041
PAR0020.A0K / 951 Name : PROSPECT PARK ZOO GATE HOUSE - A00K	BROOKLYN	1,041
PAR0020.A0F / 947 Name : PROSPECT PARK ZOO ORIENTATION BLDG. - A00F	BROOKLYN	1,041
PAR0020.AA1 / 943 Name : PROSPECT PARK ZOO SEA LION AREA - A0A1	BROOKLYN	1,041
PAR0020.A0C / 944 Name : PROSPECT PARK ZOO WORLD OF ANIMALS - A00C	BROOKLYN	1,041
PAR0113.01A / 959 Name : ST JOHNS RECREATION CENTER INDOOR POOL	BROOKLYN	1,041
PAR0116.01B / 963 Name : BROWNSVILLE REC CENTER & PLYGRND BROWNSVILLE INDOOR POOL, INTERM.	BROOKLYN	1,042
PAR0116.001 / 962 Name : BROWNSVILLE REC CENTER & PLYGRND BROWNSVILLE RECREATION CENTER	BROOKLYN	1,042
PAR0117.002 / 964 Name : BUSHWICK HOUSES PLAYGRND & POOL INTERMEDIATE POOL	BROOKLYN	1,042
PAR0018.S34 / 1041 Name : CENTRAL PARK ARCH H - 255	MANHATTAN	1,042
PAR0018.S33 / 1052 Name : CENTRAL PARK ARCH J - 257	MANHATTAN	1,042
PAR0018.S53 / 1035 Name : CENTRAL PARK ARCHWAY A -248	MANHATTAN	1,042

## DEPT. OF PARKS & RECREATION

<b>Program / Asset #</b>	<b>Borough</b>	<b>Page #</b>
PAR0018.S46 / 1032 Name : CENTRAL PARK BRIDAL PATH BRIDGE - 180	MANHATTAN	1,042
PAR0018.S45 / 1031 Name : CENTRAL PARK BRIDGE 27 - 182	MANHATTAN	1,042
PAR0018.S44 / 1030 Name : CENTRAL PARK BRIDGE 28 - 183	MANHATTAN	1,042
PAR0018.S27 / 1049 Name : CENTRAL PARK ENTRANCE BRIDGE - 046B	MANHATTAN	1,042
PAR0018.S26 / 1048 Name : CENTRAL PARK ENTRANCE BRIDGE - 46C	MANHATTAN	1,042
PAR0018.S29 / 1050 Name : CENTRAL PARK MARBLE ARCH BRIDGE - 046A	MANHATTAN	1,042
PAR0018.S48 / 1033 Name : CENTRAL PARK PINE BANK ARCH - 043	MANHATTAN	1,042
PAR0018.S41 / 1029 Name : CENTRAL PARK RUSTIC BRIDGE (30) - 223	MANHATTAN	1,042
PAR0018.S38 / 1028 Name : CENTRAL PARK RUSTIC STONE ARCH - 126	MANHATTAN	1,042
PAR0018.S49 / 1034 Name : CENTRAL PARK RUSTIC STONE ARCH - 186	MANHATTAN	1,042
PAR0019.018 / 966 Name : FLUSHING MEADOWS CORONA PARK CHICKEN COOP - A018	QUEENS	1,042
PAR0019.015 / 986 Name : FLUSHING MEADOWS CORONA PARK COW & OXEN BARN - A015	QUEENS	1,042
PAR0019.014 / 985 Name : FLUSHING MEADOWS CORONA PARK EDUCATION BARN & SILO - A014	QUEENS	1,042
PAR0019.012 / 984 Name : FLUSHING MEADOWS CORONA PARK FARM HOUSE - A012	QUEENS	1,042
PAR0019.016 / 976 Name : FLUSHING MEADOWS CORONA PARK MAINTENANCE - A016	QUEENS	1,042
PAR0019.017 / 965 Name : FLUSHING MEADOWS CORONA PARK RABBIT HUTCH - A017	QUEENS	1,042
PAR0019.019 / 967 Name : FLUSHING MEADOWS CORONA PARK SHEEP SHED - A019	QUEENS	1,042
PAR0115.N01 / 961 Name : HOWARD HOUSE PLAYGROUND & POOL WADING POOL	BROOKLYN	1,042
PAR0006.007 / 1058 Name : RIVERSIDE PARK 79TH ST. MARINA - 0007	MANHATTAN	1,042

## DEPT. OF PARKS & RECREATION

<b>Program / Asset #</b>	<b>Borough</b>	<b>Page #</b>
PAR0006.031 / 1061 Name : RIVERSIDE PARK COMFORT & STORAGE - 0031	MANHATTAN	1,042
PAR0006.024 / 1059 Name : RIVERSIDE PARK COMFORT STATION - 0024	MANHATTAN	1,042
PAR0006.03B / 1042 Name : RIVERSIDE PARK COMFORT STATION - 003B	MANHATTAN	1,042
PAR0006.04A / 1043 Name : RIVERSIDE PARK COMFORT STATION - 004A	MANHATTAN	1,042
PAR0006.12A / 1047 Name : RIVERSIDE PARK COMFORT STATION 42 - 012A	MANHATTAN	1,042
PAR0006.08A / 1045 Name : RIVERSIDE PARK COMFORT STATION 83 - 008A	MANHATTAN	1,042
PAR0006.03A / 1062 Name : RIVERSIDE PARK COMFORT STATION MENS - 003A	MANHATTAN	1,042
PAR0006.028 / 1060 Name : RIVERSIDE PARK GREECIAN PAVILION - 0028	MANHATTAN	1,042
PAR0006.07A / 1044 Name : RIVERSIDE PARK WORK SHED/BARGE - 007A	MANHATTAN	1,042
PAR0077.110 / 1114 Name : VAN CORTLANDT PARK TENNIS COMFORT STATION - 0011	BRONX	1,042
PAR0077.100 / 1105 Name : VAN CORTLANDT PARK VC SO. COMFORT STATION - 0010	BRONX	1,042
PAR0018.064 / 1157 Name : CENTRAL PARK BOATHOUSE (MODEL BOATS) - 098	MANHATTAN	1,043
PAR0018.063 / 1156 Name : CENTRAL PARK BOATHOUSE EAST - 217	MANHATTAN	1,043
PAR0018.062 / 1155 Name : CENTRAL PARK CHESS & CHECKERS BUILDING - 019	MANHATTAN	1,043
PAR0018.058 / 1152 Name : CENTRAL PARK CONCESSION BUILDING - 216	MANHATTAN	1,043
PAR0018.059 / 1153 Name : CENTRAL PARK CONCESSION STAND - 0987	MANHATTAN	1,043
PAR0018.057 / 1151 Name : CENTRAL PARK CONCESSION STAND - 218	MANHATTAN	1,043
PAR0014.020 / 1148 Name : HIGHLAND PARK COMFORT STATION - 02	QUEENS	1,043
PAR0014.030 / 1149 Name : HIGHLAND PARK FORM STORAGE SHED - 03	QUEENS	1,043

## DEPT. OF PARKS & RECREATION

<b>Program / Asset #</b>	<b>Borough</b>	<b>Page #</b>
PAR0071.N03 / 1125 Name : JOHN MULLALY PARK STRUCTURE	BRONX	1,043
PAR0071.Y01 / 1126 Name : JOHN MULLALY PARK WADING POOL	BRONX	1,043
PAR0072.060 / 1131 Name : PELHAM BAY PARK BARTOW CARRIAGE HOUSE - 0006	BRONX	1,043
PAR0072.080 / 1132 Name : PELHAM BAY PARK CART STORAGE - 0008	BRONX	1,043
PAR0072.090 / 1133 Name : PELHAM BAY PARK CART UTILITY - 0009	BRONX	1,043
PAR0072.100 / 1134 Name : PELHAM BAY PARK COURSE CONCESSION - 0010	BRONX	1,043
PAR0072.010 / 1127 Name : PELHAM BAY PARK OFFICE & GARAGE BLDG - 0001	BRONX	1,043
PAR0072.120 / 1136 Name : PELHAM BAY PARK PELHAM PUMP HOUSE - 0012	BRONX	1,043
PAR0072.030 / 1129 Name : PELHAM BAY PARK SHOP STORAGE MATERIALS - 0003	BRONX	1,043
PAR0072.110 / 1135 Name : PELHAM BAY PARK SPLIT ROCK PUMP HOUSE - 0011	BRONX	1,043
PAR0072.020 / 1128 Name : PELHAM BAY PARK TRACTOR STORAGE - 0002	BRONX	1,043
PAR0072.040 / 1130 Name : PELHAM BAY PARK TURTLE COVE CONCESSION - 0004	BRONX	1,043
PAR0020.058 / 1144 Name : PROSPECT PARK GATEHOUSE - 0058	BROOKLYN	1,043
PAR0020.059 / 1145 Name : PROSPECT PARK GATEHOUSE - 0059	BROOKLYN	1,043
PAR0020.060 / 1146 Name : PROSPECT PARK GATEHOUSE - 0060	BROOKLYN	1,043
PAR0020.061 / 1147 Name : PROSPECT PARK GATEHOUSE - 0061	BROOKLYN	1,043
PAR0020.048 / 1158 Name : PROSPECT PARK SHELTER - 0048	BROOKLYN	1,043
PAR0020.047 / 1139 Name : PROSPECT PARK SHELTER AT GATE - 0047	BROOKLYN	1,043
PAR0020.051 / 1137 Name : PROSPECT PARK TOLL GATE - 0050	BROOKLYN	1,043

## DEPT. OF PARKS & RECREATION

Program / Asset #	Borough	Page #
PAR0075.N01 / 1117 Name : ST MARYS PARK CHILDCARE BUILDING	BRONX	1,043
PAR0075.N02 / 1118 Name : ST MARYS PARK COMFORT STATION	BRONX	1,043
PAR0075.04A / 1116 Name : ST MARYS PARK INDOOR POOL, INTERMEDIATE	BRONX	1,043
PAR0075.N03 / 1119 Name : ST MARYS PARK SHED	BRONX	1,043
PAR0077.080 / 1123 Name : VAN CORTLANDT PARK CLUBHOUSE & RANGER STATION-0008	BRONX	1,043
PAR0077.090 / 1124 Name : VAN CORTLANDT PARK GOLF MAINTENANCE - 0009	BRONX	1,043
PAR0077.050 / 1121 Name : VAN CORTLANDT PARK MANSION COMFORT STATION - 0005	BRONX	1,043
PAR0077.030 / 1120 Name : VAN CORTLANDT PARK ROCKWOOK COMFORT STATION - 0003	BRONX	1,043
PAR0002.050 / 1160 Name : BRONX PARK ABRAMS COMFORT STATION - 0005	BRONX	1,044
PAR0002.060 / 1161 Name : BRONX PARK BRADY COMFORT STATION - 0006	BRONX	1,044
PAR0002.030 / 1179 Name : BRONX PARK ROSEWOOD COMFORT STATION - 0003	BRONX	1,044
PAR0002.040 / 1159 Name : BRONX PARK WARING COMFORT STATION - 0004	BRONX	1,044
PAR0026.004 / 1801 Name : CLEARVIEW PARK & GOLF COURSE GOLF CARTSHED	QUEENS	1,044
PAR0026.003 / 2639 Name : CLEARVIEW PARK & GOLF COURSE PUMPHOUSE BLDG.	QUEENS	1,044
PAR0026.N01 / 1802 Name : CLEARVIEW PARK & GOLF COURSE SHED	QUEENS	1,044
PAR0068.N02 / 2610 Name : CROTONA PARK AND (OLD BORO HALL) COMFORT STATION	BRONX	1,044
PAR0033.003 / 1784 Name : DOUGLASTON PARK GOLF COURSE STORAGE BLDG.	QUEENS	1,044
PAR0004.010 / 1164 Name : DYKER BEACH PARK COMFORT STATION AND STORE - 03A	BROOKLYN	1,044
PAR0014.010 / 1169 Name : HIGHLAND PARK COMFORT STATION & REC - 01	QUEENS	1,044

## DEPT. OF PARKS & RECREATION

Program / Asset #	Borough	Page #
PAR0005.005 / 1165 Name : INWOOD HILL PARK BOATHOUSE - 0005	MANHATTAN	1,044
PAR0005.02A / 1168 Name : INWOOD HILL PARK COMFORT -207 SEANS - 002A	MANHATTAN	1,044
PAR0005.007 / 1166 Name : INWOOD HILL PARK CONCESSION - OCTAGON - 0007	MANHATTAN	1,044
PAR0030.N01 / 1780 Name : LIBERTY PARK TOT POOL	QUEENS	1,044
PAR0030.N02 / 1781 Name : LIBERTY PARK WADING POOL	QUEENS	1,044
PAR0047.N04 / 2611 Name : MARCUS GARVEY MEMORIAL PARK COMFORT STATION	MANHATTAN	1,044
PAR0003.010 / 1163 Name : MARINE PARK FIELD HOUSE - 01C	BROOKLYN	1,044
PAR0003.003 / 1162 Name : MARINE PARK FIELDHOUSE - 0003	BROOKLYN	1,044
PAR0020.20A / 1788 Name : PROSPECT PARK COMFORT STATION & STORAGE - 020A	BROOKLYN	1,044
PAR0020.16J / 1786 Name : PROSPECT PARK ENTRANCE TO ZOO - 016J	BROOKLYN	1,044
PAR0020.25I / 1789 Name : PROSPECT PARK GUARD SHACK - 025I	BROOKLYN	1,044
PAR0020.16A / 1785 Name : PROSPECT PARK PAVILION - 016A	BROOKLYN	1,044
PAR0020.47A / 1766 Name : PROSPECT PARK SHELTER AT GATE - 047A	BROOKLYN	1,044
PAR0020.A0A / 1767 Name : PROSPECT PARK ZOO ADMINISTRATION BLDG. - A00A	BROOKLYN	1,044
PAR0020.A0B / 1768 Name : PROSPECT PARK ZOO REFRESHMENT STAND - A00B	BROOKLYN	1,044
PAR0031.N01 / 1782 Name : ROCKAWAY BEACH & BOARDWALK COMFORT STATION	QUEENS	1,044
PAR0031.N02 / 1783 Name : ROCKAWAY BEACH & BOARDWALK COMFORT STATION	QUEENS	1,044
PAR0027.01A / 1779 Name : RUFUS KING PARK COMFORT & STORAGE BLDG.	QUEENS	1,044
PAR0027.002 / 1803 Name : RUFUS KING PARK KING MANSION HISTORIC HOUSE	QUEENS	1,044

## DEPT. OF PARKS & RECREATION

Program / Asset #	Borough	Page #
PAR0077.120 / 2680 Name : VAN CORTLANDT PARK SHANDLER COMFORT STATION - 0012	BRONX	1,044
PAR0002.020 / 2709 Name : BRONX PARK ALLERTON COMFORT STATION - 0002	BRONX	1,045
PAR0018.094 / 2716 Name : CENTRAL PARK COMFORT STATION & STORAGE - 169A	MANHATTAN	1,045
PAR0100.004 / 2720 Name : COM JOHN BARRY PARK & PLAYGROUND INTERMEDIATE POOL	BROOKLYN	1,045
PAR0008.040 / 2702 Name : CUNNINGHAM PARK DISTRICT OFFICE - 0004	QUEENS	1,045
PAR0019.024 / 2723 Name : FLUSHING MEADOWS CORONA PARK FARM ENTRANCE BOOTH - A024	QUEENS	1,045
PAR0019.020 / 2725 Name : FLUSHING MEADOWS CORONA PARK GOAT SHED - A020	QUEENS	1,045
PAR0019.013 / 2849 Name : FLUSHING MEADOWS CORONA PARK HORSE STABLE & TOOL SHED - A013	QUEENS	1,045
PAR0019.038 / 2717 Name : FLUSHING MEADOWS CORONA PARK PITCH & PUTT BUILDING - 0038	QUEENS	1,045
PAR0011.230 / 2711 Name : FOREST PARK GREENHOUSE MAINTENANCE - 23	QUEENS	1,045
PAR0011.020 / 2701 Name : FOREST PARK OVERLOOK MAINT. & COMFORT ST.-02	QUEENS	1,045
PAR0042.004 / 2704 Name : FORT TRYON PARK CONCESSION STAND - 0004	MANHATTAN	1,045
PAR0042.060 / 2703 Name : FORT TRYON PARK FIELD HOUSE BLDG C - 06	MANHATTAN	1,045
PAR0043.N01 / 2718 Name : HAMILTON FISH PARK COMFORT STATION	MANHATTAN	1,045
PAR0030.004 / 2776 Name : LIBERTY PARK INTERMEDIATE POOL	QUEENS	1,045
PAR0114.02C / 2724 Name : MANHATTAN BEACH PARK UMBRELLA STAND	BROOKLYN	1,045
PAR0072.180 / 2705 Name : PELHAM BAY PARK 18 RODMAN ADMINISTRATION - 0018	BRONX	1,045
PAR0072.250 / 10464 Name : PELHAM BAY PARK CLASSROOM 1B - 0024	BRONX	1,045
PAR0081.N03 / 2706 Name : PERKINS GARDENS GREENHOUSE	BRONX	1,045

## DEPT. OF PARKS & RECREATION

<b>Program / Asset #</b>	<b>Borough</b>	<b>Page #</b>
PAR0006.13A / 2730 Name : RIVERSIDE PARK COMFORT/CLASS - 013A	MANHATTAN	1,045
PAR0051.N01 / 2699 Name : TOMPKINS SQUARE PARK POOL	MANHATTAN	1,045
<b><i>OTHERS</i></b>		
<b><u>PARKS</u></b>		
PAR8003.000 / 4504 Name : PARK STREETS AND ROADS STREETS AND ROADS	ALL BOROUGHS	1,045
PAR8002.000 / 4503 Name : PARK UTILITIES ELECTRICAL	ALL BOROUGHS	1,045
PAR8001.000 / 4502 Name : PARK UTILITIES WATER AND SEWER	ALL BOROUGHS	1,045

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : ABE STARK SKATING RINK INDOOR FACILITY  
**Address** : SURF AVE, W. 19 ST. & BOARDWALK  
**Borough** : BROOKLYN **Agency's Number** : B336-01  
**Program / Asset #** : PAR0118.001 / 914 **Yr Built/Renovated** : 1969 /  
**Area Sq Ft** : 43,873 **Project Type** : PARKS  
**Date of Survey** : 22-May-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Electrical		\$133,500
<b>Total</b>		<b>\$133,500</b>
Priority B		\$133,500
<b>Total</b>		<b>\$133,500</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Electrical		\$600	\$300	\$2,900
Mechanical	\$6,000	\$32,300	\$13,000	\$13,000
<b>Total</b>	<b>\$6,000</b>	<b>\$32,900</b>	<b>\$13,400</b>	<b>\$15,900</b>
Priority B	\$6,000	\$32,900	\$13,400	\$15,900
<b>Total</b>	<b>\$6,000</b>	<b>\$32,900</b>	<b>\$13,400</b>	<b>\$15,900</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ABE STARK SKATING RINK INDOOR FACILITY**  
**Asset # : 914**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	5%	Now		LIFE	**	5		A
	<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 3%</i>							
	<i>Location : ALONG EXPRESSED COLUMNS</i>							
Glass Block	20%			LIFE	**	5		A
Masonry: Brick	65%			LIFE	**	5		A
Metal Panel	5%			2033	**	5		A
Metal Coiling Doors	5%			2018	**	3		A
<b>Parapets</b>								
Cast in Place Concrete	25%			LIFE	**	3		A
Metal Rail	75%			2016	**	3		A
<b>Roof</b>								
Built-Up (BUR)	100%	Now		2013				A
	<i>Drains Inad/Misposn, Extent : Severe, Area Affected : 15%</i>							
	<i>Location : ROOF AT LOW SIDE (West Facade)</i>							
	<i>Scupper Non-Func/Miss, Extent : Severe, Area Affected : 80%</i>							
	<i>Location : ROOF AT LOW SIDE (West Facade)</i>							
<b>Interior</b>								
Floors								
Cast in Place Concrete	25%			LIFE	**	5		C
Sheet Vinyl/Rubber	75%			2008				C
<b>Interior Walls</b>								
Cast in Place Concrete	10%	Now		LIFE	**	5		C
	<i>Loose/Delam Surface, Extent : Moderate, Area Affected : 5%</i>							
	<i>Location : ALONG EXPRESSED CONCRETE COLUMNS AND BEAMS</i>							
	<i>Water Penetration, Extent : Severe, Area Affected : 10%</i>							
	<i>Location : ALONG EXPRESSED CONCRETE COLUMNS AND BEAMS</i>							
Concr Masonry Unit	90%			LIFE	**	5		C
<b>Ceilings</b>								
AcousTileSusp.Lay-In	90%			2016	**	5		B
Exposed Concrete	10%			LIFE	**			B

Electrical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2013	\$13,700	5	\$3,200	B
<b>Switchgear</b>								
Fused Disc Sw	100%			2013	\$89,500	3-5	\$1,900	B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ABE STARK SKATING RINK INDOOR FACILITY**  
**Asset # : 914**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Raceway								
Conduit	100%			2013	\$28,500			B
Panelboards								
Fused Disc Sw	70%			2012	\$44,100	3	\$1,300	B
Molded Case Bkrs	30%			2012	\$18,900	3	\$500	B
Wiring								
Thermoplastic	100%			2013	\$25,600			B
Motor Controllers								
Locally Mounted	100%			2018	**	5	\$1,600	B
Lighting								
General Lighting								
Emergency	5%			2008		2		B
Exit	5%			2018	**	2		B
Fluorescent	5%			2018	**	2		B
HID	85%			2018	**	2		B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2033	**	3	\$600	B
Conversion Equipment								
Steam Boiler	100%	Now		2018	**	3	\$13,300	B
								<i>Leak Evident, Extent : Severe, Area Affected : 30%</i>
								<i>Location : Boiler Room</i>
								<i>Malfunctioning, Extent : Moderate, Area Affected : 30%</i>
Distribution								
Steam Piping/Pump	100%			2023	**	3	\$6,700	B
Terminal Devices								
Air Handler	20%			2013				B
Convactor/Radiator	60%			2018	**	2	\$14,700	B
Fan Coil Unit/Heat	20%			2013		4	\$900	B
Air Conditioning								
Energy Source								
Electricity	100%			2021	**	5	\$400	B
Conversion Equipment								
Reciprocating Compr	100%			2016	**	5	\$51,700	B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ABE STARK SKATING RINK INDOOR FACILITY**  
**Asset # : 914**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Air Conditioning								
Distribution								
Chilled Wtr Pipe/Pmp	100%			2023	**	3-4	\$7,800	B
Terminal Devices								
Air Handler/Cool/Ht	100%	Now		2013		4	\$2,900	B
<i>Not in Service, Extent : Severe, Area Affected : 50%</i>								
<i>Location : Roof</i>								
Heat Rejection								
Water Cool Tower	100%	Now		2011				B
<i>Leak Evident, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : GROUND LEVEL</i>								
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$31,200	B
Exhaust Fans								
Interior	98%			2013		3-10	\$15,300	B
Roof	2%			2013		2-10	\$400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	**	3-5	\$9,000	B
Hot Water Heater								
Single Type	100%			2014		3-5	\$10,700	B
Sanitary Piping								
Single Type	100%			2033	**			B
Storm Drain Piping								
Single Type	100%			2033	**			B
Sump Pump(s)								
Single Type	100%			2014	\$8,800	4	\$2,000	B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : ALLEY POND PARK ATHLETIC FIELD OFFICE - 01A  
**Address** : GRAND CENTRAL PARKWAY, UNION TURNPIKE & WINCHESTER BLVD.  
**Borough** : QUEENS **Agency's Number** : Q001-02B  
**Program / Asset #** : PAR0010.01A / 223 **Yr Built/Renovated** : 1939 / 2002  
**Area Sq Ft** : 8,440 **Project Type** : PARKS  
**Date of Survey** : 27-Mar-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET****Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$3,500	\$200		\$4,500
Interior Architecture	\$6,600	\$300		
Electrical	\$11,400	\$100	\$900	\$100
Mechanical	\$100	\$300		\$300
<b>Total</b>	<b>\$21,600</b>	<b>\$900</b>	<b>\$900</b>	<b>\$4,900</b>
Priority A	\$3,500	\$200		\$4,500
Priority B	\$11,400	\$400	\$900	\$400
Priority C	\$6,600	\$300		
<b>Total</b>	<b>\$21,600</b>	<b>\$900</b>	<b>\$900</b>	<b>\$4,900</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ALLEY POND PARK ATHLETIC FIELD OFFICE - 01A**  
**Asset # : 223**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
Exterior Walls									
Masonry: Fieldstone	95%			LIFE	**	3-5	\$15,600	A	
Wood	5%			2033	**	3-5	\$700	A	
Windows									
Steel	60%	Now	\$800	2016	**	5	\$200	A	
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : Toilet(s)</i>									
Wood	40%	Now	\$300	2021	**	5	\$100	A	
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : ENTRANCE/RECEPTION AREA</i>									
Parapets									
Wood Cornice	100%			2033	**	4	\$500	A	
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : Throughout</i>									
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 40%</i>									
<i>Location : Throughout</i>									
Roof									
Slate	100%	Now	\$2,400	LIFE	**	5	\$900	A	
<i>Broken/Missing Elements, Extent : Light, Area Affected : 5%</i>									
<i>Location : Throughout</i>									
<b>Interior</b>									
Floors									
Cast in Place Concrete	5%			LIFE	**	5		C	
Quarry Tile	35%			2026	**	5	\$700	C	
Slate	60%	Now	\$5,100	LIFE	**	5	\$400	C	
<i>Cracking/Crumbling, Extent : Severe, Area Affected : 15%</i>									
<i>Location : AT ENTRANCE</i>									
<i>Worn/Eroded, Extent : Severe, Area Affected : 15%</i>									
<i>Location : AT ENTRANCE</i>									
Interior Walls									
Plaster	50%	Now	\$1,600	LIFE	**	5	\$100	C	
<i>Cracking/Crumbling, Extent : Light, Area Affected : 10%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>									
<i>Location : NORTH WALL, MAIN ENTRANCE LOBBY</i>									
SGFT/Glazed Masonry	50%			LIFE	**			C	
Ceilings									
Exposed Concrete	70%			LIFE	**			B	
Plaster	30%			LIFE	**	5	\$100	B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ALLEY POND PARK ATHLETIC FIELD OFFICE - 01A**  
**Asset # : 223**

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
Under 600 Volts									
Service Equipment									
Molded Case Bkrs	100%			2039	**	5	\$500	B	
Raceway									
Conduit	80%			2023	**			B	
Conduit	20%			2039	**			B	
Panelboards									
Molded Case Bkrs	50%			2035	**	3	\$200	B	
Molded Case Bkrs	50%			2012	\$4,800	3	\$200	B	
Wiring									
Braided Cloth	50%	2-4	\$4,100	2038	**			B	
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>									
Thermoplastic	50%			2033	**			B	
Ground									
Grounding Devices									
Metal Water Pipe	100%	0-2	\$6,400	2033	**			B	
<i>Corroded, Extent : Light, Area Affected : 100%</i>									
<i>Loose/Poor Connection, Extent : Severe, Area Affected : 100%</i>									
<i>Location : Basement</i>									
Lighting									
General Lighting									
Fluorescent	75%			2013	\$5,200	2	\$3,300	B	
Incandescent	25%			2013	\$1,700	2	\$1,100	B	

<b>Mechanical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
Heating									
Energy Source									
Under Construction	100%							D	
Conversion Equipment									
Under Construction	100%							D	
Distribution									
Steam Piping/Pump	100%			2023	**	3	\$300	B	
Terminal Devices									
Convactor/Radiator	100%			2018	**	2	\$1,100	B	
Plumbing									
H/C Water Piping									
Single Type	100%			2018	**	3-5	\$300	B	
Hot Water Heater									
Under Construction	100%							D	

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846  
 ALLEY POND PARK ATHLETIC FIELD OFFICE - 01A  
 Asset # : 223**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
Sanitary Piping Single Type	100%			2023	* *			B
Storm Drain Piping Single Type	100%			2023	* *			B

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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : ALLEY POND PARK COMFORT STATION - 03  
**Address** : GRAND CENTRAL PARKWAY, UNION TURNPIKE & WINCHESTER BLVD.  
**Borough** : QUEENS **Agency's Number** : Q001-03A  
**Program / Asset #** : PAR0010.030 / 224 **Yr Built/Renovated** : 1939 /  
**Area Sq Ft** : 1,920 **Project Type** : PARKS  
**Date of Survey** : 27-Mar-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET****Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$4,600	\$300		\$11,400
Interior Architecture	\$6,000			
Electrical	\$700		\$800	\$100
Mechanical	\$100	\$100		\$100
<b>Total</b>	<b>\$11,300</b>	<b>\$400</b>	<b>\$800</b>	<b>\$11,600</b>
Priority A	\$4,600	\$300		\$11,400
Priority B	\$4,000	\$100	\$800	\$200
Priority C	\$2,800			
<b>Total</b>	<b>\$11,300</b>	<b>\$400</b>	<b>\$800</b>	<b>\$11,600</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ALLEY POND PARK COMFORT STATION - 03**  
**Asset # : 224**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
Exterior Walls									
Masonry: Fieldstone	95%			LIFE	**	3-5	\$38,800	A	
Masonry: Limestone	2%			LIFE	**	3-5	\$900	A	
Wood	3%			2033	**	3-5	\$1,100	A	
<hr/>									
Windows									
Glass Block	100%	Now	\$3,000	LIFE	**	5	\$2,000	A	
<i>Punct/Tear/Impct Dmg, Extent : Moderate, Area Affected : 2%</i>									
<i>Location : Toilet(s)</i>									
<i>Vandalism, Extent : Moderate, Area Affected : 2%</i>									
<i>Location : Toilet(s)</i>									
<hr/>									
Roof									
Slate	100%	Now	\$1,600	LIFE	**	5	\$1,500	A	
<i>Broken/Missing Elements, Extent : Light, Area Affected : 2%</i>									
<i>Location : Throughout</i>									
<hr/>									
<b>Interior</b>									
Floors									
Quarry Tile	100%	Now	\$2,800	2026	**	5	\$800	C	
<i>Broken/Missing Elements, Extent : Light, Area Affected : 5%</i>									
<i>Location : Toilet(s)</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 20%</i>									
<i>Location : Toilet(s)</i>									
<hr/>									
Interior Walls									
Plaster	50%			LIFE	**	5	\$500	C	
SGFT/Glazed Masonry	50%			LIFE	**			C	
<hr/>									
Ceilings									
Exposed Struc: Wood	15%	4+	\$600	LIFE	**			B	
<i>Paint Peeling, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : Throughout</i>									
Plaster	85%	Now	\$2,600	LIFE	**	5	\$300	B	
<i>Water Penetration, Extent : Moderate, Area Affected : 20%</i>									
<i>Location : Toilet(s)</i>									

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
Service Equipment									
Fused Disc Sw	100%			2033	**	5	\$100	B	
<hr/>									
Raceway									
Conduit	100%			2033	**			B	

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**ALLEY POND PARK COMFORT STATION - 03**  
**Asset # : 224**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Molded Case Bkrs	100%			2029	**	3	\$100	B
Wiring								
Thermoplastic	100%			2033	**			B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Fluorescent	70%			2013	\$1,800	2	\$2,600	B
HID	30%	Now	\$100	2021	**	2	\$900	B
<i>Damaged, Extent : Severe, Area Affected : 60%</i>								
<i>Location : Exterior Wall Mounted Fixtures</i>								

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2033	**	4	\$100	B
Conversion Equipment								
Furnace	100%			2018	**	3		B
Distribution								
Ductwork/Diffusers	100%			LIFE	**	5	\$100	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	**	3-5	\$300	B
Hot Water Heater								
Single Type	100%			2011	\$300	3-5	\$400	B
Sanitary Piping								
Single Type	100%			2033	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : ALLEY POND PARK NATURE CENTER - 01  
**Address** : GRAND CENTRAL PARKWAY, UNION TURNPIKE & WINCHESTER BLVD.  
**Borough** : QUEENS **Agency's Number** : Q001-07  
**Program / Asset #** : PAR0010.010 / 222 **Yr Built/Renovated** : 1939 /  
**Area Sq Ft** : 1,000 **Project Type** : PARKS  
**Date of Survey** : 27-Mar-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**  
 Priority  
**Total**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			\$1,400	\$3,700
Interior Architecture		\$1,800		
Electrical		\$1,600		\$1,700
Mechanical	\$300	\$200	\$600	\$200
<b>Total</b>	<b>\$300</b>	<b>\$3,600</b>	<b>\$2,000</b>	<b>\$5,600</b>
Priority A			\$1,400	\$3,700
Priority B	\$300	\$1,800	\$600	\$1,900
Priority C		\$1,800		
<b>Total</b>	<b>\$300</b>	<b>\$3,600</b>	<b>\$2,000</b>	<b>\$5,600</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ALLEY POND PARK NATURE CENTER - 01**  
**Asset # : 222**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Fieldstone	100%			LIFE	**	3-5	\$12,900	A
Windows								
Steel	100%			2022	**	5	\$2,800	A
Roof								
Slate	100%			LIFE	**	5	\$1,700	A
<b>Interior</b>								
Floors								
Quarry Tile	100%			2026	**	5	\$3,600	C
Interior Walls								
Plaster	100%			LIFE	**	5	\$1,900	C
Ceilings								
Plaster	100%			LIFE	**	5	\$700	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2033	**	5	\$100	B
Raceway								
Conduit	100%			2033	**			B
Panelboards								
Molded Case Bkrs	100%			2029	**	3	\$100	B
Wiring								
Thermoplastic	100%			2033	**			B
<b>Ground</b>								
Grounding Devices								
Not Accessible	100%							D
<b>Lighting</b>								
General Lighting								
Fluorescent	100%			2018	**	2	\$8,100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

Heating

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ALLEY POND PARK NATURE CENTER - 01**  
**Asset # : 222**

Mechanical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Heating								
Energy Source Fuel Oil	100%			2013	\$7,100	4	\$100	B
<i>Buried Tank(s), Extent : Moderate, Area Affected : 100%</i>								
Conversion Equipment Furnace	100%			2018	**	3	\$100	B
Distribution Ductwork/Diffusers	100%			LIFE	**	5	\$300	B
Ventilation								
Distribution Ductwork/Diffusers	100%			LIFE	**	2	\$2,500	B
Plumbing								
H/C Water Piping Single Type	100%			2026	**	3-5	\$700	B
Hot Water Heater Single Type	100%			2014	\$700	3-5	\$900	B
Sanitary Piping Single Type	100%			2023	**			B

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Maintenance \$ are aggregated over a ten-year period.

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : ASSER LEVY RECREATION CENTER ASSER LEVY BATHHOUSE  
 Address : E23RD TO 25TH STREETS E.23RD/ASSER LEVY PL.  
 Borough : MANHATTAN Agency's Number : M164-01  
 Program / Asset # : PAR0061.001 / 2567 Yr Built/Renovated : 1936 / 1963  
 Area Sq Ft : 38,200 Project Type : PARKS  
 Date of Survey : 07-Mar-2000 Landmark Status : NONE  
 Areas Surveyed : Basement, Roof, Floors 1,2

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		\$173,800	\$694,700
Electrical			\$181,500
Mechanical			\$5,609,500
<b>Total</b>		<b>\$173,800</b>	<b>\$6,485,700</b>
Priority A		\$173,800	\$694,700
Priority B			\$5,791,000
<b>Total</b>		<b>\$173,800</b>	<b>\$6,485,700</b>

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$42,500		\$76,100	\$68,200
Interior Architecture	\$9,500		\$21,200	
Electrical	\$56,200	\$1,400	\$56,700	
Mechanical	\$24,400	\$11,900	\$56,000	\$11,000
<b>Total</b>	<b>\$132,600</b>	<b>\$13,300</b>	<b>\$210,000</b>	<b>\$79,200</b>
Priority A	\$42,500		\$76,100	\$68,200
Priority B	\$90,100	\$13,300	\$112,700	\$11,000
Priority C			\$21,200	
<b>Total</b>	<b>\$132,600</b>	<b>\$13,300</b>	<b>\$210,000</b>	<b>\$79,200</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ASSER LEVY RECREATION CENTER ASSER LEVY BATHHOUSE**  
**Asset # : 2567**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	**	3-5	\$22,900	A
Masonry: Brick	80%			LIFE	**	5	\$115,300	A
Masonry: Granite	5%			LIFE	**	3-5	\$24,700	A
Masonry: Limestone	10%			LIFE	**	3-5	\$51,600	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 10%</i>								
<b>Windows</b>								
Wood	90%			2027	**	5	\$67,900	A
Wood	10%	Now	\$22,200	2019	**	5	\$3,800	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : AT POOL AREA</i>								
<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : AT POOL AREA</i>								
<b>Parapets</b>								
Cast Stone/Terra Cotta	10%			LIFE	**	3	\$15,800	A
Masonry: Brick	90%			LIFE	**	3	\$107,800	A
<b>Roof</b>								
Built-Up (BUR)	60%	Now	\$173,800	2011			\$579,300	A
<i>Drains Inad/Misposn, Extent : Moderate, Area Affected : 25%</i>								
<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 20%</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : OVER FITNESS ROOM</i>								
Copper/Terne	20%	Now	\$20,400	2039	**	5	\$12,200	A
<i>Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 20%</i>								
Skylight, Metal/Glass	20%			2031	**	3	\$126,500	A
<b>Interior</b>								
Floors								
Ceramic Tile	10%			2039	**	5	\$16,100	C
Panel/Paver: Cer/Brk	30%			2027	**	5	\$42,300	C
Vinyl Tile	35%			2039	**	5	\$11,800	C
Wood	25%			2039	**	5	\$59,700	C
<b>Interior Walls</b>								
Gypsum Board	10%			LIFE	**	5	\$2,900	C
Masonry: Brick	15%			LIFE	**	5	\$26,300	C
Plaster	40%			LIFE	**	5	\$29,000	C
SGFT/Glazed Masonry	30%			LIFE	**			C
Wood	5%			LIFE	**	5	\$2,700	C

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**DEPT. OF PARKS & RECREATION - 846**  
**ASSER LEVY RECREATION CENTER ASSER LEVY BATHHOUSE**  
**Asset # : 2567**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Interior

## Ceilings

AcousTile,Adhered	10%			2020	**	5	\$3,800	B
AcousTileConcealSpLn	40%			2020	**	5	\$15,200	B
Exposed Struc: Steel	20%			LIFE	**			B
Plaster	30%			LIFE	**	5	\$7,800	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Under 600 Volts

## Switchgear

Fused Disc Sw	100%			2021	**	3-5	\$1,700	B
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## Raceway

Conduit	100%			2021	**			B
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## Panelboards

Molded Case Bkrs	100%			2019	**	3	\$1,600	B
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## Wiring

Thermoplastic	100%			2021	**			B
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## Motor Controllers

Locally Mounted	20%			2016	**	5	\$300	B
Motor Control Center	80%			2016	**	5	\$1,100	B

## Lighting

## General Lighting

Emergency	5%			2011	\$7,700	2	\$1,400	B
Exit	5%			2011	\$3,000	2	\$1,300	B
Fluorescent	85%			2011	\$181,500	2	\$262,600	B
HID	5%			2011	\$3,000	2	\$15,400	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Heating

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ASSER LEVY RECREATION CENTER ASSER LEVY BATHHOUSE**  
**Asset # : 2567**

Mechanical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Energy Source Fuel Oil	10%			2021	**	4	\$600	B
	<i>Other Observation, Extent : Light, Area Affected : 100%</i> <i>Explanation : TWO 3,000 GAL #2</i>							
Natural Gas	90%	Now	\$8,000	2037	**	3	\$1,700	B
	<i>Not in Service, Extent : Severe, Area Affected : 100%</i> <i>Location : BOILER ROOM</i> <i>Recent Installation, Extent : Severe, Area Affected : 100%</i> <i>Location : BOILER ROOM</i> <i>Other Observation, Extent : Severe, Area Affected : 100%</i> <i>Location : BOILER ROOM</i> <i>Explanation : PIPING DISCONNECTED BECAUSE OF BAD WELDS</i>							
Conversion Equipment Hot Water Boiler	100%			2016	**	3	\$35,800	B
Distribution Hot Wtr Piping/Pump	100%			2019	**	3-4	\$18,700	B
Terminal Devices Air Handler	50%			2011	\$295,300			B
Convactor/Radiator	45%			2016	**	2	\$34,400	B
Fan Coil Unit/Heat	5%			2016	**	4	\$500	B
<b>Air Conditioning</b>								
Energy Source Electricity	100%			2019	**	5	\$1,100	B
Conversion Equipment Int Pkg Unit - Cool/Ht	100%			2009	\$2,182,200			B
Heat Rejection Remote Air Cond	100%			2011	\$654,400			B
<b>Ventilation</b>								
Distribution Ductwork/Diffusers	100%			LIFE	**	2	\$97,200	B
Exhaust Fans Roof	100%			2011	\$87,100	2-10	\$58,700	B
<b>Plumbing</b>								
H/C Water Piping Single Type	100%			2016	**	3-5	\$20,700	B
Hot Water Heater Single Type	100%			2009	\$25,500	3-5	\$29,500	B
Sanitary Piping Single Type	100%			2021	**			B
Storm Drain Piping Single Type	100%			2021	**			B

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**DEPT. OF PARKS & RECREATION - 846**  
**ASSER LEVY RECREATION CENTER ASSER LEVY BATHHOUSE**  
**Asset # : 2567**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
Sump Pump(s) Single Type	100%			2009	\$8,800	4	\$2,000	B
Pool Filter/Treatment Single Type	100%			2014	\$2,390,400			B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : ASTORIA PARK ASTORIA POOL  
**Address** : HOYT AVENUE & 21 STREET 19 STREET TO DITMARS BLVD.  
**Borough** : QUEENS **Agency's Number** : Q004-02  
**Program / Asset #** : PAR0013.02F / 1108 **Yr Built/Renovated** :  
**Area Sq Ft** : 54,450 **Project Type** : PARKS  
**Date of Survey** : 28-Mar-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$140,300	
Interior Architecture		\$140,200	
<b>Total</b>		<b>\$280,500</b>	
Priority A		\$140,300	
Priority C		\$140,200	
<b>Total</b>		<b>\$280,500</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				
Interior Architecture				
Electrical		\$24,600		\$40,300
Mechanical		\$2,900		\$400
<b>Total</b>		<b>\$27,500</b>		<b>\$40,700</b>
Priority A				
Priority B		\$27,500		\$40,700
Priority C				
<b>Total</b>		<b>\$27,500</b>		<b>\$40,700</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**ASTORIA PARK ASTORIA POOL**  
**Asset # : 1108**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Exterior

## Exterior Walls

Cast in Place Concrete	100%	Now	\$140,300	LIFE	**	5	\$15,200	A
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*Cracking/Crumbling, Extent : Light, Area Affected : 25%*

## Interior

## Floors

Cast in Place Concrete	100%	Now	\$140,200	LIFE	**	5	\$23,800	C
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*Cracking/Crumbling, Extent : Light, Area Affected : 15%*

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Lighting

## General Lighting

HID	100%			2008	\$15,700	2	\$122,900	B
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System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Plumbing

## H/C Water Piping

Single Type	100%			2018	**	3-5	\$9,600	B
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## Storm Drain Piping

Single Type	100%			2023	**			B
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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : ASTORIA PARK BATH HOUSE - 02  
**Address** : HOYT AVENUE & 21 STREET 19 STREET TO DITMARS BLVD.  
**Borough** : QUEENS Agency's Number : Q004-02A  
**Program / Asset #** : PAR0013.020 / 1107 Yr Built/Renovated : 1964 /  
**Area Sq Ft** : 19,530 Project Type : PARKS  
**Date of Survey** : 28-Mar-2002 Landmark Status : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$136,500	\$40,900
<b>Total</b>	<b>\$136,500</b>	<b>\$40,900</b>
Priority A	\$136,500	\$40,900
<b>Total</b>	<b>\$136,500</b>	<b>\$40,900</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$47,900	\$2,100	\$1,900	
Interior Architecture	\$27,600	\$1,300		
Electrical	\$15,900	\$7,800		\$34,400
Mechanical	\$38,800	\$3,500	\$4,000	\$5,200
<b>Total</b>	<b>\$130,200</b>	<b>\$14,700</b>	<b>\$5,900</b>	<b>\$39,600</b>
Priority A	\$47,900	\$2,100	\$1,900	
Priority B	\$82,300	\$11,300	\$4,000	\$39,600
Priority C		\$1,300		
<b>Total</b>	<b>\$130,200</b>	<b>\$14,700</b>	<b>\$5,900</b>	<b>\$39,600</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**ASTORIA PARK BATH HOUSE - 02**  
**Asset # : 1107**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	2%	Now	\$2,700	LIFE	**	5	\$300	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : ABOVE EAST ENTRANCE</i>								
Masonry: Brick	98%	Now	\$68,300	LIFE	**	5	\$40,900	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : AT ROOF VENTS</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<b>Windows</b>								
Aluminum	35%	Now	\$22,200	2029	**	5	\$900	A
<i>Bent/Warped Elements, Extent : Moderate, Area Affected : 35%</i>								
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 35%</i>								
Glass Block	60%	Now	\$23,000	LIFE	**	5	\$1,600	A
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : East Facade, West Facade</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : East Facade, West Facade</i>								
Metal Louvers	5%			2021	**	5	\$4,300	A
<b>Parapets</b>								
Metal Rail	100%			2016	**	3	\$5,800	A
<b>Roof</b>								
Cast in Place Concrete	100%	Now	\$68,200	LIFE	**	5	\$7,300	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 25%</i>								
<i>Ponding, Extent : Moderate, Area Affected : 25%</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : LOCKER ROOMS</i>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	85%			LIFE	**	5	\$6,300	C
Quarry Tile	15%			2026	**	5	\$2,600	C
Interior Walls								
Plaster	75%			LIFE	**	5	\$3,500	C
SGFT/Glazed Masonry	25%			LIFE	**			C
Ceilings								
Exposed Concrete	80%	Now	\$27,600	LIFE	**			B
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : LOCKER ROOMS</i>								
Plaster	20%			LIFE	**	5	\$600	B

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**DEPT. OF PARKS & RECREATION - 846**  
**ASTORIA PARK BATH HOUSE - 02**  
**Asset # : 1107**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Service Equipment Not Accessible	100%							D
Raceway Conduit	100%			2013	\$18,600			B
Panelboards Fused Toggle Switch	70%	2-4	\$6,800	2038	**	3	\$600	B
	<i>Obsolete Fixtures, Extent : Moderate, Area Affected : 100%</i>							
Molded Case Bkrs	30%			2021	**	3	\$200	B
Wiring Braided Cloth	70%	2-4	\$9,100	2038	**			B
	<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>							
Thermoplastic	30%			2023	**			B
Motor Controllers Not Accessible	100%							D
Ground								
Grounding Devices Not Accessible	100%							D
Lighting								
General Lighting Fluorescent	70%			2008	\$18,600	2	\$26,900	B
Incandescent	30%			2008	\$8,000	2	\$11,500	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source Fuel Oil	10%			2023	**	4	\$100	B
Natural Gas	90%			2033	**	3	\$200	B
Conversion Equipment Steam Boiler	100%	Now	\$7,600	2026	**	3	\$5,900	B
	<i>Not in Service, Extent : Moderate, Area Affected : 100%</i>							
Distribution Steam Piping/Pump	100%	Now	\$21,800	2023	**	3	\$2,200	B
	<i>Leak Evident, Extent : Moderate, Area Affected : 20%</i>							
Terminal Devices Convactor/Radiator	80%			2018	**	2	\$8,700	B
Fan Coil Unit/Heat	20%			2018	**	4	\$400	B
Ventilation								

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**DEPT. OF PARKS & RECREATION - 846**  
**ASTORIA PARK BATH HOUSE - 02**  
**Asset # : 1107**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Ventilation</b>								
<b>Distribution</b>								
Ductwork/Diffusers	100%			LIFE	**	2	\$13,900	B
<b>Exhaust Fans</b>								
Wall Unit	100%			2013	\$23,600			B
<b>Plumbing</b>								
<b>H/C Water Piping</b>								
Single Type	100%			2018	**	3-5	\$3,400	B
<b>Hot Water Heater</b>								
Single Type	100%			2011	\$3,600	3-5	\$4,300	B
<b>Sanitary Piping</b>								
Single Type	100%			2023	**			B
<b>Storm Drain Piping</b>								
Single Type	100%			2023	**			B
<b>Sump Pump(s)</b>								
Single Type	100%	Now	\$8,800	2018	**	4	\$1,300	B
<i>Unit Inoperable, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Boiler Room</i>								
<b>Pool Filter/Treatment</b>								
Single Type	100%			2016	**			B

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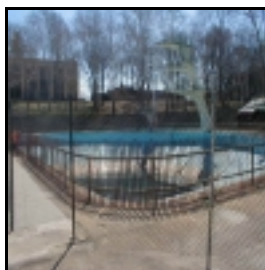
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : ASTORIA PARK DIVING POOL - 02B  
**Address** : HOYT AVENUE & 21 STREET 19 STREET TO DITMARS BLVD.  
**Borough** : QUEENS **Agency's Number** : Q004-02B  
**Program / Asset #** : PAR0013.S01 / 1110 **Yr Built/Renovated** :  
**Area Sq Ft** : 21,225 **Project Type** : PARKS  
**Date of Survey** : 28-Mar-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$189,900	
Interior Architecture		\$218,600	
Electrical		\$62,200	
<b>Total</b>		<b>\$470,700</b>	
Priority A		\$189,900	
Priority B		\$62,200	
Priority C		\$218,600	
<b>Total</b>		<b>\$470,700</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				
Interior Architecture				
Electrical		\$9,600		\$9,600
<b>Total</b>		<b>\$9,600</b>		<b>\$9,600</b>
Priority A				
Priority B		\$9,600		\$9,600
Priority C				
<b>Total</b>		<b>\$9,600</b>		<b>\$9,600</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**ASTORIA PARK DIVING POOL - 02B**  
**Asset # : 1110**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Exterior

## Exterior Walls

Cast in Place Concrete	100%	Now	\$189,900	LIFE	**	5	\$20,600	A
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*Cracking/Crumbling, Extent : Moderate, Area Affected : 20%*

## Interior

## Floors

Cast in Place Concrete	100%	Now	\$218,600	LIFE	**	5	\$9,300	C
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*Broken/Missing Elements, Extent : Moderate, Area Affected : 10%*

*Cracking/Crumbling, Extent : Moderate, Area Affected : 25%*

Electrical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Lighting

## General Lighting

HID	100%			2008	\$62,200	2	\$47,900	B
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Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : ASTORIA PARK FIELD HOUSE - 01  
**Address** : HOYT AVENUE & 21 STREET 19 STREET TO DITMARS BLVD.  
**Borough** : QUEENS **Agency's Number** : Q004-03A  
**Program / Asset #** : PAR0013.010 / 1106 **Yr Built/Renovated** : 1939 / 2002  
**Area Sq Ft** : 6,592 **Project Type** : PARKS  
**Date of Survey** : 28-Mar-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$300	\$1,000		\$1,800
Interior Architecture		\$800		
Electrical	\$3,600	\$100	\$2,800	\$300
Mechanical	\$700	\$2,400		\$1,400
<b>Total</b>	<b>\$4,600</b>	<b>\$4,300</b>	<b>\$2,800</b>	<b>\$3,500</b>
Priority A	\$300	\$1,000		\$1,800
Priority B	\$4,400	\$2,600	\$2,800	\$1,700
Priority C		\$800		
<b>Total</b>	<b>\$4,600</b>	<b>\$4,300</b>	<b>\$2,800</b>	<b>\$3,500</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**ASTORIA PARK FIELD HOUSE - 01**  
**Asset # : 1106**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	5%			LIFE	**	5	\$800	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : EAST ENTRANCE</i>								
Masonry: Brick	90%			LIFE	**	5	\$14,600	A
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 5%</i>								
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 10%</i>								
Stucco Cement	5%			2021	**	3-5	\$2,500	A
<b>Windows</b>								
Aluminum	90%			2035	**	5	\$600	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
Glass Block	10%			LIFE	**	5		A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 10%</i>								
<b>Parapets</b>								
Masonry: Brick	100%			LIFE	**	3	\$5,500	A
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 5%</i>								
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 10%</i>								
<b>Roof</b>								
Modified Bitumen	100%			2021	**			A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	30%			LIFE	**	5	\$800	C
Quarry Tile	25%			2026	**	5	\$1,600	C
Terrazzo	45%			LIFE	**	8	\$2,700	C
<b>Interior Walls</b>								
Plaster	45%			LIFE	**	5	\$400	C
SGFT/Glazed Masonry	55%			LIFE	**			C
<b>Ceilings</b>								
Plaster	100%			LIFE	**	5	\$1,200	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%			2033	**	5	\$500	B
<b>Raceway</b>								
Conduit	100%			2033	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ASTORIA PARK FIELD HOUSE - 01**  
**Asset # : 1106**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Molded Case Bkrs	100%			2029	**	3	\$400	B
Wiring								
Thermoplastic	100%			2033	**			B
Motor Controllers								
Locally Mounted	100%			2026	**	5	\$200	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2018	**			B
Lighting								
General Lighting								
Fluorescent	90%			2013	\$8,800	2	\$12,800	B
Fluorescent	10%	Now	\$1,000	2023	**	2	\$1,100	B
<i>Not in Service, Extent : Moderate, Area Affected : 100%</i>								

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2033	**	4	\$300	B
Conversion Equipment								
Steam Boiler	100%			2033	**	3	\$2,000	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								
Distribution								
Steam Piping/Pump	100%			2023	**	3	\$1,000	B
Terminal Devices								
Convactor/Radiator	100%			2018	**	2	\$3,700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	**	3-5	\$1,300	B
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 20%</i>								
Hot Water Heater								
Single Type	100%			2014	\$1,200	3-5	\$1,600	B
Sanitary Piping								
Single Type	100%			2033	**			B
Storm Drain Piping								
Single Type	100%			2033	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846  
 ASTORIA PARK FIELD HOUSE - 01  
 Asset # : 1106**

<b>Mechanical</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	<b>Priority Code</b>
Plumbing								
Sump Pump(s)								
Single Type	100%			2018	**	4	\$2,000	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								

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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : ASTORIA PARK PUMP HOUSE - 03  
**Address** : HOYT AVENUE & 21 STREET 19 STREET TO DITMARS BLVD.  
**Borough** : QUEENS Agency's Number : N/A  
**Program / Asset #** : PAR0013.030 / 1109 Yr Built/Renovated : 1954 /  
**Area Sq Ft** : 7,688 Project Type : PARKS  
**Date of Survey** : 28-Mar-2002 Landmark Status : NONE  
**Areas Surveyed** : Roof

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$68,700	
<b>Total</b>	<b>\$68,700</b>	
Priority A	\$68,700	
<b>Total</b>	<b>\$68,700</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$42,100		\$1,100	
Mechanical	\$300	\$1,300	\$9,500	\$1,200
<b>Total</b>	<b>\$42,400</b>	<b>\$1,300</b>	<b>\$10,600</b>	<b>\$1,200</b>
Priority A	\$42,100		\$1,100	
Priority B	\$300	\$1,300	\$9,500	\$1,200
<b>Total</b>	<b>\$42,400</b>	<b>\$1,300</b>	<b>\$10,600</b>	<b>\$1,200</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ASTORIA PARK PUMP HOUSE - 03**  
**Asset # : 1109**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
Exterior Walls									
Cast in Place Concrete	10%			LIFE	**	5	\$800	A	
Masonry: Brick	90%	Now	\$68,700	LIFE	**	5	\$20,600	A	
<i>Diagonal Cracks, Extent : Severe, Area Affected : 15%</i>									
<i>Location : West Facade</i>									
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : West Facade</i>									
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>									
<hr/>									
Windows									
Steel	100%	Now	\$7,200	2028	**	5	\$200	A	
<i>Air Infiltration, Extent : Severe, Area Affected : 50%</i>									
<i>Location : THROUGHOUT</i>									
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 50%</i>									
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 50%</i>									
<i>Thermally Inefficient, Extent : Severe, Area Affected : 100%</i>									
<i>Location : THROUGHOUT</i>									
<hr/>									
Parapets									
Metal Rail	100%			2016	**	3	\$3,400	A	
<hr/>									
Roof									
Built-Up (BUR)	20%	Now	\$15,900	2023	**			A	
<i>Blisters, Extent : Moderate, Area Affected : 25%</i>									
<i>Filter Fabric Missing, Extent : Moderate, Area Affected : 25%</i>									
<i>Worn/Eroded, Extent : Moderate, Area Affected : 25%</i>									
Cast in Place Concrete	80%	Now	\$18,900	LIFE	**	5	\$3,000	A	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>									
<i>Expansion Jnt Failure, Extent : Moderate, Area Affected : 25%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<hr/>									
<b>Interior</b>									
Floors									
Not Accessible	100%							D	
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>									
<i>Explanation : KEYS WERE NOT AVAILABLE AT TIME OF SURVEY</i>									
<hr/>									
Interior Walls									
Not Accessible	100%							D	
<hr/>									
Ceilings									
Not Accessible	100%							D	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		

Under 600 Volts

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**ASTORIA PARK PUMP HOUSE - 03**  
**Asset # : 1109**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Service Equipment Not Accessible	100%							D
Raceway Not Accessible	100%							D
Panelboards Not Accessible	100%							D
Wiring Not Accessible	100%							D
Motor Controllers Not Accessible	100%							D
Ground								
Grounding Devices Not Accessible	100%							D
Lighting								
General Lighting Not Accessible	100%							D

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Distribution Steam Piping/Pump	100%			2023	**	3	\$1,200	B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : FROM BATHOUSE</i>								
Terminal Devices Convactor/Radiator	100%			2018	**	2	\$4,300	B
Plumbing								
H/C Water Piping Single Type	100%			2018	**	3-5	\$1,400	B
Sanitary Piping Single Type	100%			2023	**			B
Storm Drain Piping Single Type	100%			2013	\$8,600			B
Sump Pump(s) Single Type	100%			2007	\$8,800	4	\$1,300	B
Pool Filter/Treatment Single Type	100%			2016	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : ASTORIA PARK WADING POOL  
**Address** : HOYT AVENUE & 21 STREET 19 STREET TO DITMARS BLVD.  
**Borough** : QUEENS **Agency's Number** : N/A  
**Program / Asset #** : PAR0013.S02 / 2735 **Yr Built/Renovated** :  
**Area Sq Ft** : 21,220 **Project Type** : PARKS  
**Date of Survey** : 28-Mar-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Interior Architecture	\$54,600	
<b>Total</b>	<b>\$54,600</b>	
Priority C	\$54,600	
<b>Total</b>	<b>\$54,600</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				
Interior Architecture				
Mechanical		\$1,100	\$9,500	\$200
<b>Total</b>		<b>\$1,100</b>	<b>\$9,500</b>	<b>\$200</b>
Priority A				
Priority B		\$1,100	\$9,500	\$200
Priority C				
<b>Total</b>		<b>\$1,100</b>	<b>\$9,500</b>	<b>\$200</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**ASTORIA PARK WADING POOL**  
**Asset # : 2735**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	100%			LIFE	**	5	\$3,700	A
<b>Interior</b>								
Floors								
Cast in Place Concrete	100%	Now	\$54,600	LIFE	**	5	\$9,300	C
<i>Cracking/Crumbling, Extent : Light, Area Affected : 20%</i>								

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2018	**	3-5	\$3,700	B
Sump Pump(s)								
Single Type	100%			2007	\$8,800	4	\$1,300	B

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.  
\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : **BETSY HEAD MEMORIAL PLAYGROUND BATHHOUSE BLDG.**  
**Address** : **LIVONIA-DUMONT-HOPKINSON HOPKINSON AND LIVONIA AVES.**  
**Borough** : **BROOKLYN** Agency's Number : **B008-01A**  
**Program / Asset #** : **PAR0097.01A / 183** Yr Built/Renovated : **1940 /**  
**Area Sq Ft** : **35,450** Project Type : **PARKS**  
**Date of Survey** : **20-Nov-2002** Landmark Status : **NONE**  
**Areas Surveyed** : **Basement, Roof, Floors 1,2**

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$695,200	\$186,600
Electrical		\$43,400
Mechanical		\$262,500
<b>Total</b>	<b>\$695,200</b>	<b>\$492,500</b>
Priority A	\$695,200	\$186,600
Priority B		\$305,900
<b>Total</b>	<b>\$695,200</b>	<b>\$492,500</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$32,100			\$52,800
Interior Architecture	\$21,100			
Electrical	\$58,800		\$13,900	\$700
Mechanical	\$55,200	\$1,500	\$12,600	\$2,800
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
<b>Total</b>	<b>\$171,100</b>	<b>\$5,500</b>	<b>\$30,400</b>	<b>\$60,300</b>
Priority A	\$32,100			\$52,800
Priority B	\$120,900	\$5,500	\$30,400	\$7,400
Priority C	\$18,100			
<b>Total</b>	<b>\$171,100</b>	<b>\$5,500</b>	<b>\$30,400</b>	<b>\$60,300</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**BETSY HEAD MEMORIAL PLAYGROUND BATHHOUSE BLDG.**  
**Asset # : 183**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Glass Block	40%			LIFE	**	5	\$109,100	A
Masonry: Brick	45%	Now	\$220,200	LIFE	**	5	\$132,000	A
<i>Efflorescence, Extent : Moderate, Area Affected : 80%</i>								
<i>Location : Throughout</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : Throughout</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout</i>								
Masonry: Granite	5%			LIFE	**	3-5	\$71,800	A
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Throughout</i>								
Pre-Cast Concrete	5%	Now	\$52,300	LIFE	**	3-5	\$38,500	A
<i>Spalling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : Throughout</i>								
Stucco Cement	5%	Now	\$45,900	2030	**	3-5	\$40,700	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 25%</i>								
<i>Location : Throughout canopy on roof.</i>								
<i>Cracking/Crumbling, Extent : Severe, Area Affected : 25%</i>								
<i>Location : Throughout canopy on roof.</i>								
<b>Parapets</b>								
Masonry: Limestone	5%	Now	\$10,600	LIFE	**	3	\$8,600	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : Coping Throughout</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout, Coping</i>								
Metal Rail	95%	2-4	\$44,800	2017	**	3	\$36,300	A
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout, Coping</i>								
<b>Roof</b>								
Built-Up (BUR)	100%	0-2	\$277,400	2024	**			A
<i>Blisters, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout, Coping</i>								
<i>Debris Present, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : Throughout, Coping</i>								
<i>Ponding, Extent : Moderate, Area Affected : 30%</i>								
<i>Location : Low Roof, At South Side</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 55%</i>								
<i>Location : Throughout, Coping</i>								

**Interior**

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**BETSY HEAD MEMORIAL PLAYGROUND BATHHOUSE BLDG.**  
**Asset # : 183**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	60%			LIFE	**	5	\$16,200	C
Ceramic Tile	15%			2029	**	5	\$5,500	C
Slate	5%			LIFE	**	5	\$1,200	C
Vinyl Tile	20%			2029	**	5	\$1,500	C
<b>Interior Walls</b>								
Concr Masonry Unit	15%			LIFE	**	5	\$3,800	C
Plaster	45%			LIFE	**	5	\$15,100	C
SGFT/Glazed Masonry	40%			LIFE	**			C
<b>Ceilings</b>								
Exposed Concrete	50%			LIFE	**			B
Plaster	50%			LIFE	**	5	\$5,900	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%	2-4	\$1,400	2044	**	5	\$1,300	B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
<b>Switchgear</b>								
Molded Case Bkrs	100%	2-4	\$17,000	2044	**	3-5	\$1,200	B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
<b>Raceway</b>								
Conduit	100%			2014	\$18,600			B
<b>Panelboards</b>								
Molded Case Bkrs	5%			2013	\$700	3	\$100	B
Molded Case Bkrs	95%	2-4	\$13,800	2039	**	3	\$1,400	B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
<b>Wiring</b>								
Braided Cloth	80%	2-4	\$10,400	2039	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	20%			2014	\$2,600			B
<b>Motor Controllers</b>								
Locally Mounted	80%			2012	\$11,600	5	\$1,000	B
Locally Mounted	20%	2-4	\$2,900	2034	**	5	\$100	B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								

Ground

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**BETSY HEAD MEMORIAL PLAYGROUND BATHHOUSE BLDG.**  
**Asset # : 183**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Ground</b>								
Grounding Devices Not Accessible	100%							D
<b>Lighting</b>								
General Lighting								
Emergency	2%			2009	\$700	2	\$100	B
Exit	3%			2009	\$400	2	\$200	B
Fluorescent	90%			2009	\$43,400	2	\$62,800	B
HID	2%			2009	\$300	2	\$1,400	B
Incandescent	3%			2009	\$1,400	2	\$2,100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
Energy Source Fuel Oil	100%			2014	\$60,900	4	\$1,300	B
Conversion Equipment Steam Boiler	100%			2031	**	3	\$9,400	B
Distribution Steam Piping/Pump	100%	Now	\$34,500	2024	**	3	\$3,500	B
<i>Leak Evident, Extent : Moderate, Area Affected : 20%</i>								
Terminal Devices Air Handler	20%	Now	\$5,300	2014	\$26,700			B
<i>Unit Inoperable, Extent : Moderate, Area Affected : 50%</i>								
Convector/Radiator	60%			2019	**	2	\$10,400	B
Fan Coil Unit/Heat	20%			2014	\$74,100	4	\$600	B
<b>Ventilation</b>								
Distribution Ductwork/Diffusers	100%			LIFE	**	2	\$27,400	B
Exhaust Fans Interior	40%			2009	\$10,900	3-10	\$5,100	B
Roof	60%			2019	**	2-10	\$7,900	B
<b>Plumbing</b>								
H/C Water Piping Galv Iron/Steel	100%			2012	\$73,900	3-5	\$4,700	B
HW Heat Exchanger Low Temp	100%			2014	\$7,700			B
Sanitary Piping Cast Iron	100%			2014	\$53,700			B

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**DEPT. OF PARKS & RECREATION - 846**  
**BETSY HEAD MEMORIAL PLAYGROUND BATHHOUSE BLDG.**  
**Asset # : 183**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
Storm Drain Piping Cast Iron	100%	Now	\$3,500	2024	**			B
<i>Blockage /Clogged, Extent : Severe, Area Affected : 20%</i>								
<i>Location : 2nd Floor</i>								
Sump Pump(s) Rigid Piping	100%			2009	\$8,800	4	\$2,000	B
Non-Water Piping Natural Gas	100%			2014	\$34,500	3	\$600	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

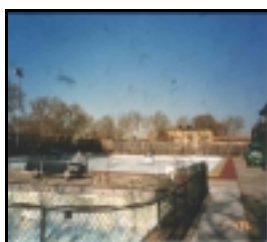
**Asset Name** : BETSY HEAD MEMORIAL PLAYGROUND BETSY HEAD POOL, OLYMPIC  
**Address** : LIVONIA-DUMONT-HOPKINSON DUMONT, HOPKINSON, LIVONIA AVE  
**Borough** : BROOKLYN **Agency's Number** : B008-01  
**Program / Asset #** : PAR0097.001 / 2700 **Yr Built/Renovated** :  
**Area Sq Ft** : 54,120 **Project Type** : PARKS  
**Date of Survey** : 20-Nov-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET****Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$15,100			
Interior Architecture	\$23,700			
Mechanical			\$2,900	
<b>Total</b>	<b>\$38,800</b>		<b>\$2,900</b>	
Priority A	\$15,100			
Priority B			\$2,900	
Priority C	\$23,700			
<b>Total</b>	<b>\$38,800</b>		<b>\$2,900</b>	



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**BETSY HEAD MEMORIAL PLAYGROUND BETSY HEAD POOL, OLYMPIC**  
**Asset # : 2700**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Exterior

## Exterior Walls

Cast in Place Concrete	100%			LIFE	**	5	\$30,200	A
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## Interior

## Floors

Cast in Place Concrete	100%			LIFE	**	5	\$47,300	C
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System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Under 600 Volts

## Raceway

Not Accessible	100%							D
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## Wiring

Not Accessible	100%							D
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System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Plumbing

## H/C Water Piping

Galv Iron/Steel	100%			2019	**	3-5	\$8,200	B
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## Storm Drain Piping

Cast Iron	100%			2024	**			B
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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : BETSY HEAD MEMORIAL PLAYGROUND COMFORT STATION  
**Address** : LIVONIA-DUMONT-HOPKINSON COR. STRAUSS AND LIVONIA  
**Borough** : BROOKLYN **Agency's Number** : B008-02A  
**Program / Asset #** : PAR0097.02A / 598 **Yr Built/Renovated** :  
**Area Sq Ft** : 900 **Project Type** : PARKS  
**Date of Survey** : 20-Nov-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$5,600			
Interior Architecture	\$800			
Electrical	\$28,900		\$400	
Mechanical	\$200			\$100
<b>Total</b>	<b>\$35,500</b>		<b>\$400</b>	<b>\$100</b>
Priority A	\$5,600			
Priority B	\$29,200		\$400	\$100
Priority C	\$700			
<b>Total</b>	<b>\$35,500</b>		<b>\$400</b>	<b>\$100</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**BETSY HEAD MEMORIAL PLAYGROUND COMFORT STATION**  
**Asset # : 598**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	100%			LIFE	**	5	\$11,200	A
<i>Paint Peeling, Extent : Moderate, Area Affected : 40%</i>								
<i>Location : Throughout</i>								
<hr/>								
Roof								
Metal Panel	100%			2019	**	5	\$3,500	A
<hr/>								
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	50%			LIFE	**	5	\$300	C
Ceramic Tile	50%			2029	**	5	\$500	C
<hr/>								
<b>Interior Walls</b>								
Ceramic Tile	50%			LIFE	**	5	\$600	C
Plaster	50%			LIFE	**	5	\$400	C
<hr/>								
<b>Ceilings</b>								
Plaster	100%			LIFE	**	5	\$300	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%			2014	\$800	5	\$100	B
<hr/>								
<b>Raceway</b>								
Conduit	100%			2014	\$18,600			B
<hr/>								
<b>Panelboards</b>								
Molded Case Bkrs	100%	2-4	\$15,500	2039	**	3		B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
<hr/>								
<b>Wiring</b>								
Braided Cloth	100%	2-4	\$13,000	2039	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
<hr/>								
<b>Ground</b>								
<b>Grounding Devices</b>								
Not Accessible	100%							D
<hr/>								
<b>Lighting</b>								
<b>General Lighting</b>								
Incandescent	100%			2009	\$1,200	2	\$1,800	B

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**DEPT. OF PARKS & RECREATION - 846**  
**BETSY HEAD MEMORIAL PLAYGROUND COMFORT STATION**  
**Asset # : 598**

System Component Type	Current Repair		Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>							
Energy Source Natural Gas	100%		2024	**	3		B
Conversion Equipment Furnace	100%		2014	\$800	3		B
<b>Ventilation</b>							
Exhaust Fans Interior	100%		2009	\$700	3-10	\$300	B
<b>Plumbing</b>							
H/C Water Piping Galv Iron/Steel	100%		2019	**	3-5	\$100	B
Hot Water Heater Electric	100%		2009	\$100	3-5	\$200	B
Sanitary Piping Cast Iron	100%		2024	**			B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : BETSY HEAD MEMORIAL PLAYGROUND DIVING POOL  
**Address** : LIVONIA-DUMONT-HOPKINSON OPPOSITE LIVONIA AVE.  
**Borough** : BROOKLYN **Agency's Number** : B008-01B  
**Program / Asset #** : PAR0097.01B / 596 **Yr Built/Renovated** :  
**Area Sq Ft** : 6,232 **Project Type** : PARKS  
**Date of Survey** : 20-Nov-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$111,500	
Interior Architecture		\$64,200	
<b>Total</b>		<b>\$175,700</b>	
Priority A		\$111,500	
Priority C		\$64,200	
<b>Total</b>		<b>\$175,700</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				
Interior Architecture				
Mechanical		\$200		\$200
<b>Total</b>		<b>\$200</b>		<b>\$200</b>
Priority A				
Priority B		\$200		\$200
Priority C				
<b>Total</b>		<b>\$200</b>		<b>\$200</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**BETSY HEAD MEMORIAL PLAYGROUND DIVING POOL**  
**Asset # : 596**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	100%	Now	\$111,500	LIFE	**	5	\$6,000	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : THROUGHOUT</i>								
<hr/>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	100%	Now	\$64,200	LIFE	**	5	\$2,700	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : THROUGHOUT</i>								

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Plumbing</b>								
H/C Water Piping								
Galv Iron/Steel	100%			2012	\$14,900	3-5	\$900	B
<i>Not in Service, Extent : Light, Area Affected : 100%</i>								
<i>Location : Crawl Space</i>								
<hr/>								
Storm Drain Piping								
Cast Iron	100%			2014	\$7,000			B
<i>Not in Service, Extent : Light, Area Affected : 100%</i>								
<i>Location : 1st Floor</i>								

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : BETSY HEAD MEMORIAL PLAYGROUND FILTER HOUSE BLDG.  
**Address** : LIVONIA-DUMONT-HOPKINSON HOPKINSON AND LIVONIA AVES.  
**Borough** : BROOKLYN **Agency's Number** : B008-01C  
**Program / Asset #** : PAR0097.01C / 597 **Yr Built/Renovated** :  
**Area Sq Ft** : 9,218 **Project Type** : PARKS  
**Date of Survey** : 20-Nov-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$59,100	\$35,400
Interior Architecture	\$105,500	
Electrical	\$59,000	\$41,300
Mechanical		\$379,800
<b>Total</b>	<b>\$223,500</b>	<b>\$456,600</b>
Priority A	\$59,100	\$35,400
Priority B	\$164,500	\$421,200
<b>Total</b>	<b>\$223,500</b>	<b>\$456,600</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$32,500			\$9,900
Interior Architecture	\$20,000			
Electrical	\$30,000		\$6,100	\$100
Mechanical	\$5,900		\$1,700	\$1,700
<b>Total</b>	<b>\$88,400</b>		<b>\$7,800</b>	<b>\$11,800</b>
Priority A	\$32,500			\$9,900
Priority B	\$35,900		\$7,800	\$1,900
Priority C	\$20,000			
<b>Total</b>	<b>\$88,400</b>		<b>\$7,800</b>	<b>\$11,800</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**BETSY HEAD MEMORIAL PLAYGROUND FILTER HOUSE BLDG.**  
**Asset # : 597**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	10%			LIFE	**	5	\$2,700	A
Masonry: Brick	90%	Now	\$59,100	LIFE	**	5	\$35,400	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Corners</i>								
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Corners</i>								
<hr/>								
Parapets								
Masonry: Brick	50%			LIFE	**	3	\$29,200	A
Metal: Cage/Fence	50%			2014	\$34,500	3	\$10,400	A
<hr/>								
Roof								
Cast in Place Concrete	100%	Now	\$21,300	LIFE	**	5	\$3,400	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Corners</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Corners</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : THROUGHOUT</i>								
<hr/>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	100%			LIFE	**	5	\$11,400	C
<hr/>								
Interior Walls								
Cast in Place Concrete	90%			LIFE	**	5	\$18,600	C
Concr Masonry Unit	10%	Now	\$5,000	LIFE	**	5	\$400	C
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout</i>								
<hr/>								
Ceilings								
Exposed Concrete	100%	Now	\$105,500	LIFE	**			B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 30%</i>								
<i>Location : THROUGHOUT</i>								
<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : THROUGHOUT</i>								
<i>Spalling, Extent : Moderate, Area Affected : 30%</i>								
<i>Location : THROUGHOUT</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : THROUGHOUT</i>								

Electrical	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

Under 600 Volts

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**BETSY HEAD MEMORIAL PLAYGROUND FILTER HOUSE BLDG.**  
**Asset # : 597**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%	2-4	\$3,100	2044	**	5	\$300	B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
Switchgear								
Molded Case Bkrs	100%	2-4	\$59,000	2044	**	3-5	\$300	B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
Raceway								
Conduit	100%			2014	\$3,200			B
Panelboards								
Molded Case Bkrs	50%			2013	\$5,500	3	\$200	B
Molded Case Bkrs	50%	2-4	\$5,500	2039	**	3	\$200	B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
Wiring								
Braided Cloth	70%	2-4	\$7,800	2039	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	30%			2024	**			B
Motor Controllers								
Locally Mounted	70%			2012	\$18,100	5	\$200	B
Locally Mounted	30%	2-4	\$7,800	2034	**	5	\$100	B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
<b>Ground</b>								
Grounding Devices								
Not Accessible	100%							D
<b>Lighting</b>								
General Lighting								
Fluorescent	70%			2009	\$41,300	2	\$20,600	B
Incandescent	30%			2009	\$17,700	2	\$8,800	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
Distribution								
Steam Piping/Pump	100%	Now	\$3,600	2024	**	3	\$1,500	B
<i>Leak Evident, Extent : Severe, Area Affected : 5%</i>								
<i>Location : Gasket Leaking High Pressure Steam Into Pump Room</i>								
Terminal Devices								
Convactor/Radiator	60%			2019	**	2	\$4,400	B
Fan Coil Unit/Heat	40%			2019	**	4	\$300	B
<b>Ventilation</b>								

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**DEPT. OF PARKS & RECREATION - 846**  
**BETSY HEAD MEMORIAL PLAYGROUND FILTER HOUSE BLDG.**  
**Asset # : 597**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Ventilation								
Exhaust Fans Interior	100%			2014	\$11,500	3-10	\$5,400	B
Plumbing								
H/C Water Piping Galv Iron/Steel	100%			2019	**	3-5	\$2,000	B
Sanitary Piping Cast Iron	100%			2024	**			B
Storm Drain Piping Cast Iron	100%			2014	\$14,600			B
Sump Pump(s) Rigid Piping	100%			2009	\$8,800	4	\$2,000	B
Pool Filter/Treatment Diatomaceous Earth	100%			2012	\$379,800			B

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Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : **BRONX PARK MULTI PURPOSE SHOPS - 0007**  
 Address : **BX PARK S., E 180 ST., GUNHIL ROAD, STHRN BLVD., BRONX PARK**  
 Borough : **BRONX** Agency's Number : **X002-01A**  
 Program / Asset # : **PAR0002.070 / 233** Yr Built/Renovated : **1969 / 1995**  
 Area Sq Ft : **42,809** Project Type : **PARKS**  
 Date of Survey : **14-Nov-2002** Landmark Status : **NONE**  
 Areas Surveyed : **Basement, Floors 1,2**

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$275,300	\$51,900
Interior Architecture			\$39,500
Electrical			\$27,400
Mechanical			\$203,100
<b>Total</b>		<b>\$275,300</b>	<b>\$321,900</b>
Priority A		\$275,300	\$51,900
Priority B			\$230,500
Priority C			\$39,500
<b>Total</b>		<b>\$275,300</b>	<b>\$321,900</b>

<b>EXPENSE BUDGET</b>		<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture		\$51,500		\$300	\$28,400
Interior Architecture		\$24,900		\$1,000	\$3,200
Electrical		\$10,400	\$8,800	\$11,500	\$8,200
Mechanical		\$25,000	\$7,400	\$8,200	\$2,400
<b>Total</b>		<b>\$111,700</b>	<b>\$16,200</b>	<b>\$21,100</b>	<b>\$42,300</b>
Priority A		\$51,500		\$300	\$28,400
Priority B		\$37,400	\$16,100	\$19,700	\$10,600
Priority C		\$22,800		\$1,000	\$3,200
<b>Total</b>		<b>\$111,700</b>	<b>\$16,200</b>	<b>\$21,100</b>	<b>\$42,300</b>



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 Maintenance \$ are aggregated over a ten-year period.  
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**DEPT. OF PARKS & RECREATION - 846**  
**BRONX PARK MULTI PURPOSE SHOPS - 0007**  
**Asset # : 233**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%	Now	\$5,200	LIFE	**	3-5	\$10,300	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Banding Throughout Multi-purpose Building</i>								
Masonry: Brick	80%	Now	\$173,100	LIFE	**	5	\$51,900	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : Corners</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 65%</i>								
<i>Location : Throughout</i>								
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout</i>								
<i>Spalling, Extent : Moderate, Area Affected : 35%</i>								
<i>Location : Throughout</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 35%</i>								
<i>Location : Throughout</i>								
Masonry: Limestone	5%	Now	\$10,100	LIFE	**	3-5	\$11,600	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout</i>								
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Panels At Main Entrance</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Panels At Main Entrance</i>								
Wood Overhead Doors	10%			LIFE	**	3	\$83,000	A
Windows								
Aluminum	2%			2036	**	5	\$100	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Second Floor Of Multi- Purpose Builging</i>								
Steel	98%	Now	\$102,200	2023	**	5	\$4,400	A
<i>Bent/Warped Elements, Extent : Moderate, Area Affected : 45%</i>								
<i>Location : Throughout</i>								
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 35%</i>								
<i>Location : Throughout</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 65%</i>								
<i>Location : Throughout</i>								

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**DEPT. OF PARKS & RECREATION - 846**  
**BRONX PARK MULTI PURPOSE SHOPS - 0007**  
**Asset # : 233**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Exterior								
Parapets								
Cast Stone/Terra Cotta	5%	Now	\$800	LIFE	**	3	\$500	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Coping Throughout</i>								
Masonry: Brick	45%	Now	\$10,800	LIFE	**	3	\$3,700	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Throughout</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 45%</i>								
<i>Location : Throughout shops</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout shops</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout shops</i>								
Metal Rail	50%			2017	**	3	\$1,300	A
Roof								
Asphalt Shingle	5%			2023	**	5	\$300	A
Built-Up (BUR)	10%			2019	**			A
Cast in Place Concrete	20%			LIFE	**	5	\$1,300	A
<i>Vegetation Growth, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Throughout shops</i>								
Skylight, Metal/Glass	2%			2034	**	3	\$900	A
Slate	20%			LIFE	**	5	\$1,800	A
Slate	43%			LIFE	**	5	\$3,900	A
<i>Worn/Eroded, Extent : Moderate, Area Affected : 45%</i>								
<i>Location : Throughout</i>								
Interior								
Floors								
Carpet	15%			2010	\$39,500	3	\$12,800	C
Cast in Place Concrete	40%			LIFE	**	5	\$14,800	C
Ceramic Tile	25%			2029	**	5	\$12,500	C
Vinyl Tile	20%			2017	**	5	\$2,100	C
Interior Walls								
Concr Masonry Unit	45%			LIFE	**	5	\$9,300	C
Glazed Ceramic Panel	15%			LIFE	**	5	\$5,700	C
Gypsum Board	15%			LIFE	**	5	\$1,600	C
Masonry: Brick	5%			LIFE	**	5	\$3,300	C
Plaster	15%			LIFE	**	5	\$4,100	C
Plywood/Hardboard	5%			LIFE	**	5	\$400	C

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**DEPT. OF PARKS & RECREATION - 846**  
**BRONX PARK MULTI PURPOSE SHOPS - 0007**  
**Asset # : 233**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Interior

## Ceilings

Exposed Concrete	45%			LIFE	**			B
Exposed Struc: Wood	25%			LIFE	**			B
Gypsum Board	15%			LIFE	**	5	\$1,600	B
Plaster	15%			LIFE	**	5	\$2,400	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Under 600 Volts

## Service Equipment

Fused Disc Sw	100%			2034	**	5	\$3,100	B
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## Switchgear

Fused Disc Sw	100%			2034	**	3-5	\$1,900	B
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## Raceway

Conduit	80%			2034	**			B
Conduit	20%			2014	\$400			B

## Panelboards

Fused Disc Sw	5%			2013	\$500	3	\$100	B
Molded Case Bkrs	90%			2030	**	3	\$1,600	B
Molded Case Bkrs	5%			2013	\$500	3	\$100	B

## Wiring

Thermoplastic	90%			2034	**			B
Thermoplastic	10%			2014	\$300			B

## Motor Controllers

Locally Mounted	100%			2027	**	5	\$1,600	B
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## Lighting

## General Lighting

Exit	3%			2019	**	2	\$200	B
Fluorescent	50%			2019	**	2	\$47,800	B
Fluorescent	38%			2014	\$27,400	2	\$36,300	B
HID	4%			2019	**	2	\$3,800	B
Incandescent	5%			2014	\$3,600	2	\$4,800	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Heating

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**DEPT. OF PARKS & RECREATION - 846**  
**BRONX PARK MULTI PURPOSE SHOPS - 0007**  
**Asset # : 233**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Energy Source								
Fuel Oil	10%			2034	**	4	\$200	B
Natural Gas	90%			2034	**	3	\$500	B
Conversion Equipment								
Steam Boiler	100%			2027	**	3	\$12,800	B
Distribution								
Steam Piping/Pump	100%			2024	**	3	\$4,900	B
Terminal Devices								
Convactor/Radiator	60%			2019	**	2	\$14,200	B
Fan Coil Unit/Heat	40%			2014	\$203,100	4	\$1,700	B
<b>Ventilation</b>								
Exhaust Fans								
Interior	60%			2019	**	3-10	\$9,100	B
Wall	40%			2019	**	2-10	\$7,300	B
<b>Plumbing</b>								
H/C Water Piping								
Galv Iron/Steel	100%	Now	\$20,300	2019	**	3-5	\$6,100	B
			<i>Leak Evident, Extent : Severe, Area Affected : 50%</i>					
			<i>Location : Leak Under Foundation Of Multi Use Bldg</i>					
Hot Water Heater								
Gas Fired	100%			2013	\$7,900	3-5	\$9,100	B
Sanitary Piping								
Cast Iron	100%			2024	**			B
Storm Drain Piping								
Cast Iron	100%			2024	**			B
Sump Pump(s)								
Rigid Piping	100%			2014	\$8,800	4	\$2,000	B
Non-Water Piping								
Compressed Air	100%			2024	**	3	\$600	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : BRONX PARK WIGWAM BLDG - 0008  
**Address** : BX PARK S., E 180 ST., GUNHIL ROAD, STHR N BLVD., BRONX PARK  
**Borough** : BRONX Agency's Number : N/A  
**Program / Asset #** : PAR0002.080 / 234 Yr Built/Renovated : 1964 / 1999  
**Area Sq Ft** : 15,616 Project Type : PARKS  
**Date of Survey** : 14-Nov-2002 Landmark Status : NONE  
**Areas Surveyed** : Floors 1,2

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$80,100	\$80,100
<b>Total</b>	<b>\$80,100</b>	<b>\$80,100</b>
Priority A	\$80,100	\$80,100
<b>Total</b>	<b>\$80,100</b>	<b>\$80,100</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$21,900	\$1,600		\$13,500
Interior Architecture	\$5,500			
Electrical		\$8,100		\$7,900
Mechanical	\$3,700	\$1,000	\$6,600	\$400
<b>Total</b>	<b>\$31,100</b>	<b>\$10,700</b>	<b>\$6,600</b>	<b>\$21,800</b>
Priority A	\$21,900	\$1,600		\$13,500
Priority B	\$3,700	\$9,100	\$6,600	\$8,300
Priority C	\$5,500			
<b>Total</b>	<b>\$31,100</b>	<b>\$10,700</b>	<b>\$6,600</b>	<b>\$21,800</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**BRONX PARK WIGWAM BLDG - 0008**  
**Asset # : 234**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Masonry: Brick	95%			LIFE	**	5	\$160,200	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 40%</i>								
<i>Location : Throughout</i>								
Wood Overhead Doors	5%			LIFE	**	3	\$54,000	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : South Facade</i>								
<b>Windows</b>								
Aluminum	100%			2036	**	5	\$3,200	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Throughout</i>								
<b>Roof</b>								
Slate	100%			LIFE	**	5	\$16,800	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Throughout</i>								
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	65%			LIFE	**	5	\$10,200	C
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Storage</i>								
Vinyl Tile	35%			2049	**	5	\$1,500	C
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Corridor And Offices</i>								
<b>Interior Walls</b>								
Gypsum Board	100%			LIFE	**	5	\$700	C
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Throughout</i>								
<b>Ceilings</b>								
Exposed Struc: Wood	100%			LIFE	**			B
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Throughout</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Not Accessible	100%							D
<b>Switchgear</b>								
Not Accessible	100%							D

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846  
BRONX PARK WIGWAM BLDG - 0008  
Asset # : 234**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Raceway								
Conduit	100%			2040	**			B
Panelboards								
Fused Disc Sw	50%			2036	**	3	\$300	B
Molded Case Bkrs	50%			2036	**	3	\$300	B
Wiring								
Thermoplastic	100%			2040	**			B
Ground								
Grounding Devices Not Accessible	100%							D
Lighting								
General Lighting								
Exit	3%			2022	**	2	\$100	B
Fluorescent	97%			2022	**	2	\$39,300	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Distribution								
Steam Piping/Pump	100%			2034	**	3	\$2,100	B
Terminal Devices								
Air Handler	40%			2019	**			B
Convactor/Radiator	20%			2027	**	2	\$2,000	B
Fan Coil Unit/Heat	40%			2019	**	4	\$500	B
Air Conditioning								
Energy Source								
Electricity	100%			2030	**	5	\$100	B
Conversion Equipment								
Wall Unit	10%			2012	\$3,000			B
		<i>Other Observation, Extent : Light, Area Affected : 100% Location : Leak Under Foundation Of Multi Use Bldg</i>						
No Component	90%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$15,900	B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**BRONX PARK WIGWAM BLDG - 0008**  
**Asset # : 234**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Ventilation</b>								
Exhaust Fans								
Interior	10%			2019	* *	3-10	\$600	B
Wall	10%			2019	* *	2-10	\$800	B
No Component	80%							D
<b>Plumbing</b>								
H/C Water Piping								
Galv Iron/Steel	100%			2027	* *	3-5	\$2,700	B
Hot Water Heater								
Electric	100%			2012	\$2,200	3-5	\$3,400	B
Sanitary Piping								
Cast Iron	100%			2034	* *			B
Storm Drain Piping								
Cast Iron	100%			2034	* *			B
Sump Pump(s)								
Rigid Piping	100%			2019	* *	4	\$1,300	B

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Maintenance \$ are aggregated over a ten-year period.  
\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : **BROOKLYN WAR MEMORIAL RECREATION CENTER**  
**Address** : **PARKES CADMAN PLAZA BETWEEN CADMAN PLAZA E. & W.**  
**Borough** : **BROOKLYN** Agency's Number : N/A  
**Program / Asset #** : **PAR0108.001 / 1171** Yr Built/Renovated : 1951 / 2001  
**Area Sq Ft** : **23,192** Project Type : PARKS  
**Date of Survey** : **06-Feb-2002** Landmark Status : NONE  
**Areas Surveyed** : **Basement, Roof, Floors 1**

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$262,100	
Electrical		\$87,400
<b>Total</b>	<b>\$262,100</b>	<b>\$87,400</b>
Priority A	\$262,100	
Priority B		\$87,400
<b>Total</b>	<b>\$262,100</b>	<b>\$87,400</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$29,900			\$58,300
Interior Architecture	\$8,600	\$1,900		\$1,000
Electrical	\$19,200	\$300	\$10,300	\$1,600
Mechanical	\$2,800	\$6,900	\$5,700	\$4,400
<b>Total</b>	<b>\$60,500</b>	<b>\$9,000</b>	<b>\$16,000</b>	<b>\$65,300</b>
Priority A	\$29,900			\$58,300
Priority B	\$26,600	\$7,100	\$16,000	\$6,000
Priority C	\$4,000	\$1,900		\$1,000
<b>Total</b>	<b>\$60,500</b>	<b>\$9,000</b>	<b>\$16,000</b>	<b>\$65,300</b>



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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**BROOKLYN WAR MEMORIAL RECREATION CENTER**  
**Asset # : 1171**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Granite	5%	Now	\$29,900	LIFE	**	3-5	\$7,700	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : EXTERIOR STEPS AND BUILDING BASE</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : BASEMENT</i>								
Masonry: Limestone	85%	Now	\$118,300	LIFE	**	3-5	\$135,800	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 5%</i>								
<i>Location : North Facade</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : North Facade, South Facade</i>								
<i>Misaligned/Bulging, Extent : Light, Area Affected : 5%</i>								
<i>Location : South Facade</i>								
Masonry: Limestone	5%			LIFE	**	3-5	\$8,000	A
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : STATUES ON SOUTH FACADE</i>								
Metal Panel	5%			2033	**	5	\$1,000	A
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : MONUMENTAL ENTRANCE ON WEST FACADE</i>								
<b>Windows</b>								
Steel	100%	2-4	\$84,000	2028	**	5	\$2,200	A
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 25%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<i>Weather Strip Missing, Extent : Moderate, Area Affected : 100%</i>								
<b>Parapets</b>								
Masonry: Limestone	100%	Now	\$59,700	LIFE	**	3	\$48,500	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 10%</i>								
<b>Roof</b>								
Modified Bitumen	100%			2021	**			A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	15%			LIFE	**	5	\$1,500	C
Ceramic Tile	5%			2041	**	5	\$1,400	C
Terrazzo	5%			LIFE	**	8	\$1,100	C
Vinyl Tile	35%			2028	**	5	\$2,000	C
Vinyl Tile	40%			2016	**	5	\$2,300	C

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**BROOKLYN WAR MEMORIAL RECREATION CENTER**  
**Asset # : 1171**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Interior</b>									
<b>Interior Walls</b>									
Ceramic Tile	5%			LIFE	**	5	\$300	C	
Plaster	10%	Now	\$4,000	LIFE	**	5	\$400	C	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : AROUND WINDOWS</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : AROUND WINDOWS</i>									
Plaster	75%			LIFE	**	5	\$3,300	C	
Wood	10%			LIFE	**	5	\$300	C	
<b>Ceilings</b>									
AcousTileConcealSpLn	25%	Now	\$4,600	2016	**	5	\$800	B	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : BASEMENT CORRIDOR</i>									
Plaster	75%			LIFE	**	5	\$3,300	B	
<b>Electrical</b>									
<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
<b>Service Equipment</b>									
Fused Disc Sw	100%			2013	\$2,600	5	\$1,700	B	
<b>Switchgear</b>									
Molded Case Bkrs	100%			2013	\$38,300	3-5	\$1,000	B	
<b>Raceway</b>									
Conduit	70%			2013	\$14,600			B	
Conduit	30%			2039	**			B	
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>									
<b>Panelboards</b>									
Molded Case Bkrs	30%			2035	**	3	\$400	B	
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>									
Molded Case Bkrs	70%			2012	\$13,600	3	\$700	B	
<b>Wiring</b>									
Braided Cloth	40%	2-4	\$9,000	2038	**			B	
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>									
Thermoplastic	30%			2039	**			B	
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>									
Thermoplastic	30%			2023	**			B	
<b>Ground</b>									
<b>Grounding Devices</b>									
Not Accessible	100%							D	
<b>Lighting</b>									

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**BROOKLYN WAR MEMORIAL RECREATION CENTER**  
**Asset # : 1171**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Lighting</b>								
General Lighting								
Emergency	1%			2013	\$100	2	\$100	B
Exit	4%			2008	\$400	2	\$200	B
Fluorescent	30%			2021	**	2	\$16,000	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								
Fluorescent	50%			2013	\$49,100	2	\$26,600	B
HID	5%			2013	\$3,500	2	\$2,700	B
Incandescent	10%			2013	\$9,800	2	\$5,300	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
Energy Source								
Fuel Oil	100%			2023	**	4	\$700	B
Conversion Equipment								
Steam Boiler	100%			2033	**	3	\$7,100	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								
Distribution								
Steam Piping/Pump	100%			2023	**	3	\$3,600	B
Terminal Devices								
Convactor/Radiator	100%			2018	**	2	\$13,200	B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$16,800	B
Exhaust Fans								
Roof	100%			2021	**	2-10	\$9,200	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2018	**	3-5	\$4,200	B
Hot Water Heater								
Single Type	100%			2014	\$4,400	3-5	\$5,800	B
Sanitary Piping								
Single Type	100%			2023	**			B
Storm Drain Piping								
Single Type	100%			2023	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CARL SCHURZ PARK COMFORT & STORAGE  
**Address** : EAST END AVE. TO EAST RIVER E.87TH & EAST END AVE.  
**Borough** : MANHATTAN **Agency's Number** : M081-04  
**Program / Asset #** : PAR0050.004 / 2566 **Yr Built/Renovated** :  
**Area Sq Ft** : 580 **Project Type** : PARKS  
**Date of Survey** : 08-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$24,000			
Interior Architecture	\$900		\$200	
Electrical	\$200		\$1,000	
Mechanical		\$100	\$100	
<b>Total</b>	<b>\$25,200</b>	<b>\$100</b>	<b>\$1,300</b>	
Priority A	\$24,000			
Priority B	\$1,200	\$100	\$1,100	
Priority C			\$200	
<b>Total</b>	<b>\$25,200</b>	<b>\$100</b>	<b>\$1,300</b>	



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 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CARL SCHURZ PARK COMFORT & STORAGE**  
**Asset # : 2566**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
Exterior Walls									
Masonry: Brick	100%			LIFE	**	5	\$3,600	A	
Windows									
Wood	100%	Now	\$24,000	2037	**	5	\$800	A	
<i>Air Infiltration, Extent : Moderate, Area Affected : 100%</i>									
<i>Dry Rot/Decay, Extent : Light, Area Affected : 25%</i>									
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>									
<i>Split/Cracked, Extent : Light, Area Affected : 100%</i>									
Roof									
Slate	100%			LIFE	**	5	\$500	A	
<b>Interior</b>									
Floors									
Cast in Place Concrete	35%			LIFE	**	5	\$100	C	
Quarry Tile	65%			2017	**	5	\$300	C	
Interior Walls									
Plaster	35%			LIFE	**	5	\$100	C	
SGFT/Glazed Masonry	65%			LIFE	**			C	
Ceilings									
Plaster	100%	Now	\$900	LIFE	**	5	\$100	B	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : Storage Room</i>									

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
Raceway									
Conduit	100%			2012	\$18,600			B	
Panelboards									
Fused Toggle Switch	100%			2011	\$9,700	3		B	
Wiring									
Thermoplastic	100%			2012	\$13,000			B	
Motor Controllers									
Locally Mounted	100%			2010	\$3,600	5		B	
Lighting									
General Lighting									
Incandescent	100%			2007	\$800	2	\$1,100	B	

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**DEPT. OF PARKS & RECREATION - 846**  
**CARL SCHURZ PARK COMFORT & STORAGE**  
**Asset # : 2566**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Energy Source Natural Gas	100%			2022	**	3		B
Conversion Equipment Furnace	100%			2012	\$500	3		B
<b>Ventilation</b>								
Distribution Ductwork/Diffusers	100%			LIFE	**	2	\$400	B
Exhaust Fans Interior	100%			2012	\$400	3-10	\$200	B
<b>Plumbing</b>								
H/C Water Piping Single Type	100%			2017	**	3-5	\$100	B
Hot Water Heater Single Type	100%			2010	\$100	3-5	\$100	B
Sanitary Piping Single Type	100%			2022	**			B
Storm Drain Piping Single Type	100%			2022	**			B

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Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CARL SCHURZ PARK COMFORT AND STORAGE  
**Address** : EAST END AVE TO EAST RIVER E. 84TH AND EAST END  
**Borough** : MANHATTAN **Agency's Number** : M081-02A  
**Program / Asset #** : PAR0050.02A / 892 **Yr Built/Renovated** :  
**Area Sq Ft** : 2,340 **Project Type** : PARKS  
**Date of Survey** : 08-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$115,500
<b>Total</b>		<b>\$115,500</b>
Priority A		\$115,500
<b>Total</b>		<b>\$115,500</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$31,100	\$500		
Interior Architecture	\$2,300		\$500	
Electrical	\$100	\$900		\$1,000
Mechanical	\$300	\$500	\$500	\$500
<b>Total</b>	<b>\$33,700</b>	<b>\$1,900</b>	<b>\$1,000</b>	<b>\$1,400</b>
Priority A	\$31,100	\$500		
Priority B	\$1,700	\$1,400	\$500	\$1,400
Priority C	\$1,000		\$500	
<b>Total</b>	<b>\$33,700</b>	<b>\$1,900</b>	<b>\$1,000</b>	<b>\$1,400</b>



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CARL SCHURZ PARK COMFORT AND STORAGE**  
**Asset # : 892**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
<b>Exterior Walls</b>									
Masonry: Brick	70%	Now	\$8,500	LIFE	**	5	\$10,200	A	
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 5%</i>									
<i>Location : Along Window Lintel at Girls' Room, Playground Side</i>									
Metal: Cage/Fence	30%			2012	\$46,300	3-10	\$2,500	A	
<i>Other Observation, Extent : Moderate, Area Affected : 30%</i>									
<i>Location : Between Male and Female Wings</i>									
<i>Explanation : Center Space Enclosure</i>									
<b>Windows</b>									
Steel	100%	4+	\$18,100	2015	**	5	\$4,700	A	
<i>Air Infiltration, Extent : Light, Area Affected : 20%</i>									
<i>Glazing Impropr. Instal, Extent : Moderate, Area Affected : 5%</i>									
<i>Unit Inoperable, Extent : Moderate, Area Affected : 10%</i>									
<i>Other Observation, Extent : Moderate, Area Affected : 10%</i>									
<i>Explanation : Caulking Deteriorated / Missing</i>									
<b>Roof</b>									
Metal Panel	100%			2010	\$69,100	5	\$9,000	A	
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	20%			LIFE	**	5	\$200	C	
Panel/Paver: Bluestone	30%			LIFE	**	5	\$400	C	
Quarry Tile	50%			2017	**	5	\$1,000	C	
<b>Interior Walls</b>									
Plaster	10%	Now	\$1,000	LIFE	**	5	\$100	C	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : Stair to Basement Mechanical Room</i>									
SGFT/Glazed Masonry	50%			LIFE	**			C	
No Component	40%							D	
<b>Ceilings</b>									
Plaster	60%	Now	\$1,100	LIFE	**	5	\$200	B	
<i>Cracking/Crumbling, Extent : Light, Area Affected : 5%</i>									
<i>Location : Storage Room</i>									
<i>Loose/Delam Surface, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : Storage Room</i>									
Stucco Cement	40%			2020	**	5	\$300	B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		

Under 600 Volts

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CARL SCHURZ PARK COMFORT AND STORAGE**  
**Asset # : 892**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Raceway								
Conduit	100%			2012	\$18,600			B
Panelboards								
Molded Case Bkrs	100%			2011	\$9,700	3	\$100	B
Wiring								
Thermoplastic	100%			2012	\$13,000			B
Motor Controllers								
Locally Mounted	100%			2010	\$3,600	5	\$100	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	\$6,400			B
Lighting								
General Lighting								
Fluorescent	100%			2012	\$3,200	2	\$4,600	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2022	**	4	\$100	B
<i>No. 2 Fuel Oil, Extent : Light, Area Affected : 100% Location : Underground</i>								
Conversion Equipment								
Steam Boiler	100%			2017	**	3	\$800	B
Distribution								
Steam Piping/Pump	100%			2022	**	3	\$200	B
Terminal Devices								
Convactor/Radiator	100%			2010	\$15,400	2	\$1,100	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$1,400	B
Exhaust Fans								
Interior	100%			2012	\$1,800	3-10	\$700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	**	3-5	\$400	B
Sanitary Piping								
Single Type	100%			2022	**			B

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**DEPT. OF PARKS & RECREATION - 846  
 CARL SCHURZ PARK COMFORT AND STORAGE  
 Asset # : 892**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
Storm Drain Piping Single Type	100%			2022	**			B

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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CARL SCHURZ PARK GRACIE MANSION HISTORIC HOUSE  
**Address** : EAST END AVE TO EAST RIVER E. 88TH ST./EAST END AVE.  
**Borough** : MANHATTAN **Agency's Number** : M081-01  
**Program / Asset #** : PAR0050.001 / 891 **Yr Built/Renovated** : 1798 / 2002  
**Area Sq Ft** : 21,499 **Project Type** : PARKS  
**Date of Survey** : 08-May-2001 **Landmark Status** : EXTERIOR LANDMARK  
**Areas Surveyed** : Basement, Roof, Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$58,200	\$69,500
Mechanical		\$145,200
<b>Total</b>	<b>\$58,200</b>	<b>\$214,700</b>
Priority A	\$58,200	\$69,500
Priority B		\$145,200
<b>Total</b>	<b>\$58,200</b>	<b>\$214,700</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$3,100		\$2,000	\$31,700
Interior Architecture	\$10,800		\$700	\$16,200
Electrical	\$10,700		\$10,400	\$300
Mechanical	\$21,200	\$500	\$9,700	\$4,600
Elevators/Escalators	\$7,900	\$7,900	\$7,900	\$7,900
<b>Total</b>	<b>\$53,700</b>	<b>\$8,400</b>	<b>\$30,700</b>	<b>\$60,800</b>
Priority A	\$3,100		\$2,000	\$31,700
Priority B	\$39,800	\$8,400	\$28,000	\$12,800
Priority C	\$10,800		\$700	\$16,200
<b>Total</b>	<b>\$53,700</b>	<b>\$8,400</b>	<b>\$30,700</b>	<b>\$60,800</b>



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 Maintenance \$ are aggregated over a ten-year period.  
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**DEPT. OF PARKS & RECREATION - 846**  
**CARL SCHURZ PARK GRACIE MANSION HISTORIC HOUSE**  
**Asset # : 891**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	20%	4+	\$3,100	LIFE	**	5	\$8,500	A
<i>Paint Peeling, Extent : Moderate, Area Affected : 40%</i>								
<i>Location : Throughout</i>								
Wood	80%	4+	\$58,200	2032	**	3-5	\$92,200	A
<i>Paint Peeling, Extent : Moderate, Area Affected : 40%</i>								
<i>Location : Throughout</i>								
<b>Windows</b>								
Special Gauge/Ballistic	10%			LIFE	**	5	\$8,500	A
Wood	90%			2028	**	5	\$9,200	A
<b>Parapets</b>								
Wood Rail	100%			2013	\$69,500	3	\$5,900	A
<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 20%</i>								
<i>Paint Peeling, Extent : Moderate, Area Affected : 40%</i>								
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 10%</i>								
<i>Repairs in Progress, Extent : Moderate, Area Affected : 100%</i>								
<b>Roof</b>								
Roll Roofing	90%			2017	**			A
Roll Roofing	10%			2020	**			A
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Flat Section</i>								
<b>Interior</b>								
Floors								
Carpet	10%			2008	\$15,100	3	\$4,500	C
<i>Worn/Eroded, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : Basement</i>								
Marble Panels	2%			LIFE	**	5	\$500	C
Quarry Tile	3%			2017	**	5	\$700	C
Wood	50%			2040	**	5	\$19,400	C
<i>Other Observation, Extent : Light, Area Affected : 10%</i>								
<i>Location : Main Floor Public Rooms</i>								
<i>Explanation : Squeaking Evident</i>								
Wood	2%			2027	**	5	\$800	C
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Main Floor, Rear Foyer</i>								
<i>Explanation : Faux Marble Painted Wood</i>								
Not Accessible	33%							D

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**DEPT. OF PARKS & RECREATION - 846**  
**CARL SCHURZ PARK GRACIE MANSION HISTORIC HOUSE**  
**Asset # : 891**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Interior**

## Interior Walls

Ceramic Tile	5%			LIFE	**	5	\$200	C
Gypsum Board	15%			LIFE	**	5	\$200	C
Plaster	35%			LIFE	**	5	\$900	C
Plaster	15%			LIFE	**	5	\$400	C
Not Accessible	30%							D

## Ceilings

Gypsum Board	5%			LIFE	**	5	\$100	B
Plaster	30%			LIFE	**	5	\$1,300	B
Plaster	30%			LIFE	**	5	\$1,300	B
Not Accessible	35%							D

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Under 600 Volts**

## Switchgear

Molded Case Bkrs	100%			2022	**	3-5	\$1,000	B
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## Raceway

Conduit	100%			2022	**			B
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## Panelboards

Molded Case Bkrs	50%			2011	\$10,600	3	\$600	B
Molded Case Bkrs	50%			2020	**	3	\$600	B

## Wiring

Thermoplastic	100%			2012	\$24,500			B
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## Motor Controllers

Locally Mounted	100%			2025	**	5	\$800	B
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**Ground**

## Grounding Devices

Metal Water Pipe	100%			2010	\$7,000			B
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**Lighting**

## General Lighting

Incandescent	100%			2017	**	2	\$50,200	B
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*Other Observation, Extent : Light, Area Affected : 100%*  
*Explanation : ORNATE FIXTURES.*

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

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*Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CARL SCHURZ PARK GRACIE MANSION HISTORIC HOUSE**  
**Asset # : 891**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Energy Source								
Natural Gas	100%			2022	**	3	\$300	B
Conversion Equipment								
Steam Boiler	100%			2017	**	3	\$9,000	B
Distribution								
Hot Wtr Piping/Pump	40%	2-4	\$2,000	2020	**	3-4	\$1,200	B
			<i>Corroded, Extent : Moderate, Area Affected : 5%</i>					
			<i>Location : Boiler Room</i>					
Steam Piping/Pump	60%	2-4	\$4,100	2022	**	3	\$1,500	B
			<i>Corroded, Extent : Moderate, Area Affected : 5%</i>					
			<i>Location : Boiler Room</i>					
Terminal Devices								
Air Handler	60%			2017	**			B
Convactor/Radiator	40%			2025	**	2	\$5,000	B
<b>Air Conditioning</b>								
Energy Source								
Electricity	100%			2028	**	5	\$200	B
Conversion Equipment								
Int Pkg Unit - Cool	40%			2010	\$100,400			B
Reciprocating Compr	60%			2015	**	5	\$15,700	B
Distribution								
Chilled Wtr Pipe/Pmp	100%			2022	**	3-4	\$3,800	B
Terminal Devices								
Air Handler/Cool/Ht	80%			2017	**	4	\$1,800	B
Fan Coil - Cooling	20%			2017	**			B
Heat Rejection								
Water Cool Tower	80%			2010	\$44,800			B
Remote Cond. W/Comp	20%			2012	\$17,000			B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$15,800	B
Exhaust Fans								
Interior	80%			2017	**	3-10	\$7,300	B
Roof	20%			2017	**	2-10	\$1,900	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2025	**	3-5	\$3,900	B
Hot Water Heater								
Single Type	100%			2013	\$4,500	3-5	\$4,800	B

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**DEPT. OF PARKS & RECREATION - 846**  
**CARL SCHURZ PARK GRACIE MANSION HISTORIC HOUSE**  
**Asset # : 891**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>	
<b>System</b>	<b>Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>		<b>Estimated Cost</b>
Plumbing									
	HW Heat Exchanger Single Type	100%			2015	* *			B
	Sanitary Piping Single Type	100%			2022	* *			B
	Storm Drain Piping Single Type	100%			2022	* *			B
	Non-Water Piping Single Type	100%			2032	* *	3	\$400	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CARMINE RECREATION CENTER INDOOR & OUTDOOR POOLS  
**Address** : CLARKSON STREET & 7TH AVENUE  
**Borough** : MANHATTAN **Agency's Number** : M103-03  
**Program / Asset #** : PAR0054.003 / 270 **Yr Built/Renovated** :  
**Area Sq Ft** : 46,198 **Project Type** : PARKS  
**Date of Survey** : 03-Sep-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2,3

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$369,000	\$119,700
Interior Architecture	\$36,800	
Electrical		\$217,400
Mechanical	\$36,600	\$161,600
<b>Total</b>	<b>\$442,400</b>	<b>\$498,700</b>
Priority A	\$369,000	\$119,700
Priority B	\$73,400	\$379,000
<b>Total</b>	<b>\$442,400</b>	<b>\$498,700</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$37,500		\$8,700	\$30,400
Interior Architecture	\$40,300		\$20,800	
Electrical	\$600	\$20,200	\$1,300	\$20,600
Mechanical	\$30,600	\$4,100	\$18,600	\$4,700
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
<b>Total</b>	<b>\$112,900</b>	<b>\$28,300</b>	<b>\$53,400</b>	<b>\$59,700</b>
Priority A	\$37,500		\$8,700	\$30,400
Priority B	\$61,800	\$28,300	\$23,800	\$29,300
Priority C	\$13,600		\$20,800	
<b>Total</b>	<b>\$112,900</b>	<b>\$28,300</b>	<b>\$53,400</b>	<b>\$59,700</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**CARMINE RECREATION CENTER INDOOR & OUTDOOR POOLS**  
**Asset # : 270**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Exterior								
Exterior Walls								
Masonry: Brick	78%	Now	\$199,800	LIFE	**	5	\$119,700	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : North Facade</i>								
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : AT NORTH EAST CORNER</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : AT BASEMENT BELOW BUILDING PERIMETER</i>								
Masonry: Limestone	10%	Now	\$106,300	LIFE	**	3-5	\$54,900	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 5%</i>								
<i>Location : BELOW FREE STANDING PARAPET WALL</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : BELOW FREE STANDING PARAPET WALL</i>								
Metal Panel	7%			2034	**	5	\$4,900	A
Window Wall	5%			2027	**	6	\$2,800	A
Windows								
Aluminum	100%			2022	**	5	\$17,500	A
<i>Glazing Clouded, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : BELOW FREE STANDING PARAPET WALL</i>								
Parapets								
Masonry: Brick	95%	Now	\$63,000	LIFE	**	3	\$43,600	A
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : BELOW FREE STANDING PARAPET WALL</i>								
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : AT NORTH EAST CORNER</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : AT SECOND FLOOR GYM</i>								
Masonry: Limestone	5%	Now	\$6,000	LIFE	**	3	\$2,400	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : AT COPING</i>								

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**DEPT. OF PARKS & RECREATION - 846**  
**CARMINE RECREATION CENTER INDOOR & OUTDOOR POOLS**  
**Asset # : 270**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Exterior								
Roof								
Built-Up (BUR)	40%	Now	\$10,900	2019	**			A
	<i>Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 25%</i>							
	<i>Location : ROOF OVER THIRD FLOOR</i>							
	<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>							
	<i>Location : ROOM AT NORTH EAST CORNER</i>							
Cast in Place Concrete	25%	Now	\$10,100	LIFE	**	5	\$3,200	A
	<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i>							
	<i>Location : POOL AREA OVER FILTER ROOM</i>							
	<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>							
	<i>Location : OVER FILTER ROOM</i>							
	<i>Other Observation, Extent : Moderate, Area Affected : 25%</i>							
	<i>Location : OUTDOOR POOL AREA OVER FILTER ROOM</i>							
	<i>Explanation : EXPANSION JOINT FAILURE</i>							
Slate	10%			LIFE	**	5	\$3,600	A
Traffic Topping	25%	Now	\$8,700	2019	**	5	\$2,200	A
	<i>Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 20%</i>							
	<i>Location : TERRACE OVER SECOND FLOOR</i>							
	<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 10%</i>							
	<i>Location : TERRACE OVER SECOND FLOOR</i>							
	<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>							
	<i>Location : SECOND FLOOR GYM</i>							
Interior								
Floors								
Ceramic Tile	15%			2042	**	5	\$8,300	C
Marble Panels	5%			LIFE	**	5	\$5,700	C
Quarry Tile	10%			2027	**	5	\$4,700	C
Terrazzo	5%			LIFE	**	8	\$4,500	C
Vinyl Tile	30%			2029	**	5	\$3,500	C
Wood	35%			2042	**	5	\$28,700	C
Interior Walls								
Ceramic Tile	10%			LIFE	**	5	\$2,400	C
Glass Block	5%			LIFE	**	5	\$1,800	C
Masonry: Brick	10%			LIFE	**	5	\$4,200	C
Plaster	50%			LIFE	**	5	\$8,600	C
SGFT/Glazed Masonry	25%			LIFE	**			C

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**DEPT. OF PARKS & RECREATION - 846**  
**CARMINE RECREATION CENTER INDOOR & OUTDOOR POOLS**  
**Asset # : 270**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Ceilings</b>								
Ceramic Tile	25%	Now	\$36,800	2023	**	5	\$5,000	B
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : GYM</i>								
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : GYM</i>								
Exposed Concrete	10%	Now	\$18,400	LIFE	**			B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : BEAMS OVER METER ROOM</i>								
Masonry: Infill Arch	30%			LIFE	**	5	\$10,400	B
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
Plaster	35%			LIFE	**	5	\$6,100	B
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : SECOND FLOOR GYM</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%			2014	\$4,400	5	\$3,300	B
<b>Switchgear</b>								
Molded Case Bkrs	100%			2014	\$51,100	3-5	\$2,400	B
<b>Raceway</b>								
Conduit	80%			2014	\$24,300			B
Conduit	20%			2024	**			B
<b>Panelboards</b>								
Molded Case Bkrs	80%			2013	\$23,200	3	\$1,500	B
Molded Case Bkrs	20%			2022	**	3	\$400	B
<b>Wiring</b>								
Thermoplastic	80%			2014	\$26,900			B
Thermoplastic	20%			2024	**			B
<b>Motor Controllers</b>								
Locally Mounted	50%			2019	**	5	\$800	B
Locally Mounted	50%			2012	\$11,100	5	\$800	B
<b>Ground</b>								
<b>Grounding Devices</b>								
Metal Water Pipe	100%			2031	**			B
<b>Lighting</b>								

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CARMINE RECREATION CENTER INDOOR & OUTDOOR POOLS**  
**Asset # : 270**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Lighting**

General Lighting								
Exit	4%			2014	\$800	2	\$400	B
Fluorescent	85%			2014	\$166,300	2	\$90,100	B
HID	10%			2014	\$13,800	2	\$10,600	B
Incandescent	1%			2009	\$2,000	2	\$1,100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Heating**

Energy Source								
Fuel Oil	10%			2034	**	4	\$200	B
Natural Gas	90%			2034	**	3	\$600	B

**Conversion Equipment**

Steam Boiler	100%	Now	\$36,600	2027	**	3	\$14,200	B
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*Broken, Extent : Moderate, Area Affected : 20%*

*Location : Boiler Room, Burner(s)*

*Recent Replace Evident, Extent : Moderate, Area Affected : 20%*

*Location : ONE BURNER HAS BEEN REPLACED , OTHER ONE NEEDS REPLACEMENT*

**Distribution**

Steam Piping/Pump	100%			2024	**	3	\$5,400	B
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**Terminal Devices**

Air Handler	20%			2014	\$40,500			B
Convactor/Radiator	80%			2027	**	2	\$21,000	B

**Air Conditioning**

Energy Source								
Electricity	100%			2030	**	5	\$400	B

**Conversion Equipment**

Int Pkg Unit - Cool	25%			2012	\$121,100			B
No Component	75%							D

**Ventilation**

Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$41,700	B

**Exhaust Fans**

Interior	60%			2019	**	3-10	\$10,100	B
Roof	40%			2019	**	2-10	\$8,100	B

**Plumbing**

H/C Water Piping								
Galv Iron/Steel	100%			2027	**	3-5	\$7,100	B

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*Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CARMINE RECREATION CENTER INDOOR & OUTDOOR POOLS**  
**Asset # : 270**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Plumbing								
HW Heat Exchanger Low Temp	100%	2-4	\$11,700	2044	**			B
<i>Corroded, Extent : Severe, Area Affected : 100%</i>								
<i>Location : Boiler Room</i>								
Sanitary Piping Cast Iron	100%			2024	**			B
Storm Drain Piping Cast Iron	100%	Now	\$5,300	2024	**			B
<i>Cracked, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : In Wall(s)</i>								
Sump Pump(s) Rigid Piping	100%			2014	\$8,800	4	\$2,000	B
Pool Filter/Treatment Sand	100%			2019	**			B
Non-Water Piping Natural Gas	100%			2024	**	3	\$600	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK ARSENAL BUILDING - 10  
**Address** : 5TH AVE. TO CENTRAL PARK W., 64TH ST. & 5TH AVE.  
**Borough** : MANHATTAN **Agency's Number** : M010-010  
**Program / Asset #** : PAR0018.077 / 1084 **Yr Built/Renovated** : 1920 /  
**Area Sq Ft** : 38,220 **Project Type** : PARKS  
**Date of Survey** : 21-May-2001 **Landmark Status** : EXTERIOR, HISTORICAL DISTRICT  
**Areas Surveyed** : Basement, Roof, Floors 1,2,3,4

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$247,900	\$84,400
Interior Architecture		\$83,100
Electrical		\$26,500
Mechanical		\$37,000
<b>Total</b>	<b>\$247,900</b>	<b>\$231,100</b>
Priority A	\$247,900	\$84,400
Priority B		\$63,500
Priority C		\$83,100
<b>Total</b>	<b>\$247,900</b>	<b>\$231,100</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$1,300			\$23,300
Interior Architecture	\$12,600	\$900		\$6,200
Electrical	\$1,800	\$16,700	\$400	\$18,900
Mechanical	\$6,000	\$4,300	\$15,800	\$1,300
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
<b>Total</b>	<b>\$25,600</b>	<b>\$25,800</b>	<b>\$20,100</b>	<b>\$53,600</b>
Priority A	\$1,300			\$23,300
Priority B	\$16,000	\$25,800	\$20,100	\$24,200
Priority C	\$8,400			\$6,200
<b>Total</b>	<b>\$25,600</b>	<b>\$25,800</b>	<b>\$20,100</b>	<b>\$53,600</b>



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 Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ARSENAL BUILDING - 10**  
**Asset # : 1084**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	80%			LIFE	**	5	\$84,400	A
Masonry: Brownstone	10%			LIFE	**	3-5	\$29,300	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>								
Masonry: Schist/Gnies	10%			LIFE	**	3-5	\$37,800	A
<b>Windows</b>								
Wood	100%	Now	\$247,900	2037	**	5	\$7,700	A
<i>Air Infiltration, Extent : Light, Area Affected : 20%</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 50%</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
<b>Parapets</b>								
Masonry: Brick	85%			LIFE	**	3	\$8,200	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>								
Masonry: Granite	15%			LIFE	**	3	\$1,500	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>								
<b>Roof</b>								
Built-Up (BUR)	50%			2017	**			A
Modified Bitumen	15%			2017	**			A
Modified Bitumen	30%			2017	**			A
Skylight, Metal/Glass	5%			2032	**	3	\$5,200	A
<b>Interior</b>								
Floors								
Carpet	30%			2011	\$83,100	3	\$24,600	C
Cast in Place Concrete	10%			LIFE	**	5	\$1,800	C
Ceramic Tile	5%			2040	**	5	\$2,400	C
Marble Panels	5%			LIFE	**	5	\$2,500	C
Terrazzo	30%			LIFE	**	8	\$11,800	C
Vinyl Tile	20%			2040	**	5	\$2,000	C
<b>Interior Walls</b>								
Ceramic Tile	5%			LIFE	**	5	\$400	C
Gypsum Board	15%			LIFE	**	5	\$300	C
Plaster	80%			LIFE	**	5	\$4,600	C
<b>Ceilings</b>								
AcousTileConcealSpLn	40%			2015	**	5	\$4,500	B
AcousTileSusp.Lay-In	15%			2021	**	5	\$1,700	B
AcousTileSusp.Lay-In	35%			2015	**	5	\$4,000	B
Exposed Concrete	10%			LIFE	**			B

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ARSENAL BUILDING - 10**  
**Asset # : 1084**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%			2038	**	5	\$2,800	B
<b>Switchgear</b>								
Molded Case Bkrs	100%			2038	**	3-5	\$2,000	B
<b>Raceway</b>								
Conduit	30%			2038	**			B
Conduit	70%			2012	\$1,700			B
<b>Panelboards</b>								
Molded Case Bkrs	75%			2034	**	3	\$1,200	B
Molded Case Bkrs	25%			2020	**	3	\$500	B
<b>Wiring</b>								
Braided Cloth	35%	2-4	\$1,300	2037	**			B
		<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>						
Thermoplastic	65%			2038	**			B
<b>Lighting</b>								
<b>General Lighting</b>								
Emergency	5%			2020	**	2	\$400	B
Exit	5%			2020	**	2	\$400	B
Fluorescent	50%			2020	**	2	\$46,000	B
Fluorescent	35%			2012	\$26,500	2	\$32,200	B
Incandescent	5%			2012	\$3,800	2	\$4,600	B
<b>Mechanical</b>								
<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
District Steam	100%			2032	**	5	\$6,800	B
<b>Conversion Equipment</b>								
PRV/L.P. Steam	100%			2021	**			B
<b>Distribution</b>								
Steam Piping/Pump	100%			2022	**	3	\$4,400	B
<b>Terminal Devices</b>								
Convactor/Radiator	90%			2017	**	2	\$19,200	B
Fan Coil Unit/Heat	10%			2017	**	4	\$400	B
<b>Air Conditioning</b>								
<b>Energy Source</b>								
Electricity	100%			2028	**	5	\$300	B

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ARSENAL BUILDING - 10**  
**Asset # : 1084**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Air Conditioning</b>								
Conversion Equipment								
Ext Pkg Unit - Cool	40%			2015	**			B
No Component	60%							D
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$27,100	B
Exhaust Fans								
Interior	100%			2012	\$37,000	3-10	\$13,600	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2017	**	3-5	\$7,800	B
HW Heat Exchanger								
Single Type	100%			2015	**			B
Sanitary Piping								
Single Type	100%			2022	**			B
Storm Drain Piping								
Single Type	100%			2022	**			B
Sump Pump(s)								
Single Type	100%			2010	\$9,700	4	\$2,000	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK BELVEDERE CASTLE - 155  
**Address** : 5TH AVE. TO CENTRAL PARK W., 79 ST. BET. EAST & WEST DRIVES  
**Borough** : MANHATTAN **Agency's Number** : M010-155  
**Program / Asset #** : PAR0018.076 / 1092 **Yr Built/Renovated** : 1872 /  
**Area Sq Ft** : 9,109 **Project Type** : PARKS  
**Date of Survey** : 14-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Basement, Roof, Floors 1,2,3,PH

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$4,500			\$30,200
Interior Architecture			\$300	
Electrical	\$100	\$4,100	\$400	\$4,200
Mechanical	\$1,500	\$1,200	\$600	\$1,200
<b>Total</b>	<b>\$6,100</b>	<b>\$5,300</b>	<b>\$1,300</b>	<b>\$35,600</b>
Priority A	\$4,500			\$30,200
Priority B	\$1,500	\$5,300	\$1,000	\$5,400
Priority C			\$300	
<b>Total</b>	<b>\$6,100</b>	<b>\$5,300</b>	<b>\$1,300</b>	<b>\$35,600</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK BELVEDERE CASTLE - 155**  
**Asset # : 1092**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Granite	30%			LIFE	**	3-5	\$28,700	A
Masonry: Schist/Gnies	70%			LIFE	**	3-5	\$69,800	A
Windows								
Steel	100%			2025	**	5	\$6,400	A
Parapets								
Masonry: Granite	100%			LIFE	**	3	\$8,800	A
Roof								
Paver: Asphalt	90%			2025	**	5	\$2,600	A
Slate	10%			LIFE	**	5	\$200	A
<b>Interior</b>								
Floors								
Ceramic Tile	5%			2047	**	5	\$600	C
Granite Panels	10%			LIFE	**	5	\$700	C
Slate	85%			LIFE	**	5	\$3,200	C
Interior Walls								
Gypsum Board	10%			LIFE	**	5	\$100	C
Granite Panels	90%			LIFE	**	5	\$4,000	C
Ceilings								
Exposed Concrete	10%			LIFE	**			B
Panel/Paver: Bluestone	90%			LIFE	**			B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2022	**	5	\$700	B
Raceway								
Conduit	80%			2022	**			B
Conduit	20%			2038	**			B
Panelboards								
Molded Case Bkrs	75%			2020	**	3	\$400	B
Molded Case Bkrs	25%			2034	**	3	\$100	B
Wiring								
Thermoplastic	80%			2022	**			B
Thermoplastic	20%			2038	**			B

Ground

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Maintenance \$ are aggregated over a ten-year period.  
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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK BELVEDERE CASTLE - 155**  
**Asset # : 1092**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Ground

Grounding Devices Not Accessible	100%							D
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## Lighting

General Lighting								
Emergency	5%			2020	**	2	\$100	B
Exit	5%			2020	**	2	\$100	B
Fluorescent	25%			2012	\$8,100	2	\$5,700	B
HID	65%			2012	\$20,900	2	\$14,700	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Heating

Energy Source Electricity	100%			2028	**	3	\$200	B
Conversion Equipment Radiant Heater	100%			2017	**	3	\$3,500	B

## Air Conditioning

Energy Source Electricity	100%			2028	**	5	\$100	B
Conversion Equipment Reciprocating Compr	20%			2021	**	5	\$2,400	B
No Component	80%							D
Heat Rejection Remote Air Cond	100%			2017	**			B

## Plumbing

H/C Water Piping Single Type	100%			2025	**	3-5	\$1,800	B
Hot Water Heater Single Type	100%			2013	\$2,000	3-5	\$2,200	B
Sanitary Piping Single Type	100%			2032	**			B
Storm Drain Piping Single Type	100%			2032	**			B

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK BOROUGH MAINTENANCE SHOP - 153  
**Address** : 5TH AVE. TO CENTRAL PARK W., 86TH ST. TRANSVERSE  
**Borough** : MANHATTAN **Agency's Number** : M010-153  
**Program / Asset #** : PAR0018.087 / 1086 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 21,000 **Project Type** : PARKS  
**Date of Survey** : 23-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Roof, Floors 1,2

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$671,300	\$90,700
Interior Architecture	\$367,500	
Electrical		\$39,100
Mechanical		\$305,600
<b>Total</b>	<b>\$1,038,800</b>	<b>\$435,500</b>
Priority A	\$671,300	\$90,700
Priority B	\$279,300	\$344,800
Priority C	\$88,200	
<b>Total</b>	<b>\$1,038,800</b>	<b>\$435,500</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$28,700			\$71,400
Interior Architecture	\$300		\$300	
Electrical	\$74,000	\$10,700		\$11,100
Mechanical	\$2,600	\$14,200	\$9,100	\$2,000
<b>Total</b>	<b>\$105,700</b>	<b>\$24,900</b>	<b>\$9,300</b>	<b>\$84,600</b>
Priority A	\$28,700			\$71,400
Priority B	\$77,000	\$24,900	\$9,100	\$13,100
Priority C			\$300	
<b>Total</b>	<b>\$105,700</b>	<b>\$24,900</b>	<b>\$9,300</b>	<b>\$84,600</b>



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK BOROUGH MAINTENANCE SHOP - 153**  
**Asset # : 1086**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Exterior								
Exterior Walls								
Masonry: Brick	80%	Now	\$165,600	LIFE	**	5	\$90,700	A
	<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>							
	<i>Worn/Eroded, Extent : Moderate, Area Affected : 15%</i>							
Masonry: Granite	5%	Now	\$41,600	LIFE	**	3-5	\$19,400	A
	<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>							
	<i>Location : North Facade</i>							
Wood	5%	Now	\$77,900	2032	**	3-5	\$15,400	A
	<i>Air Infiltration, Extent : Moderate, Area Affected : 50%</i>							
	<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 25%</i>							
	<i>Location : AT PEDIMENTS</i>							
	<i>Split/Cracked, Extent : Moderate, Area Affected : 25%</i>							
	<i>Location : AT PEDIMENTS</i>							
Wood Overhead Doors	10%	Now	\$66,500	LIFE	**	3	\$108,900	A
	<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>							
	<i>Location : North Facade</i>							
	<i>Paint Peeling, Extent : Moderate, Area Affected : 50%</i>							
	<i>Location : North Facade</i>							
	<i>Split/Cracked, Extent : Moderate, Area Affected : 25%</i>							
	<i>Location : North Facade</i>							
Windows								
Wood	100%	Now	\$98,000	2037	**	5	\$3,000	A
	<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 20%</i>							
	<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>							
	<i>Split/Cracked, Extent : Moderate, Area Affected : 25%</i>							
Parapets								
Cast Stone/Terra Cotta	5%	Now	\$12,000	LIFE	**	3	\$3,100	A
	<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>							
	<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>							
Masonry: Brick	95%	Now	\$69,600	LIFE	**	3	\$44,100	A
	<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>							
	<i>Worn/Eroded, Extent : Moderate, Area Affected : 20%</i>							

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK BOROUGH MAINTENANCE SHOP - 153**  
**Asset # : 1086**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	<b>Priority Code</b>	
<b>Exterior</b>									
<b>Roof</b>									
Built-Up (BUR)	50%	Now	\$93,700	2022	**			A	
<i>Blisters, Extent : Moderate, Area Affected : 25%</i>									
<i>Location : MAIN ROOF</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : SECOND FLOOR CORRIDOR NEAR ROOM K3R</i>									
<i>Worn/Eroded, Extent : Moderate, Area Affected : 50%</i>									
Skylight, Metal/Glass	25%	Now	\$58,400	2022	**	3	\$28,000	A	
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 20%</i>									
<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 20%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
Slate	25%	Now	\$16,700	LIFE	**	5	\$2,800	A	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 10%</i>									
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	60%			LIFE	**	5	\$6,300	C	
Vinyl Tile	10%			2027	**	5	\$600	C	
Wood	30%	Now	\$88,200	2040	**	5	\$6,300	C	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : SECOND FLOOR MASON SHOP</i>									
<i>Split/Cracked, Extent : Moderate, Area Affected : 35%</i>									
<i>Location : SECOND FLOOR BY MASON SHOP</i>									
<b>Interior Walls</b>									
Masonry: Brick	65%			LIFE	**	5	\$2,000	C	
Plaster	10%			LIFE	**	5	\$100	C	
Wood	25%			LIFE	**	5	\$200	C	
<b>Ceilings</b>									
AcousTileConcealSpLn	10%			2015	**	5	\$700	B	
Exposed Struc: Wood	90%	Now	\$279,300	LIFE	**			B	
<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 25%</i>									
<i>Location : SECOND FLOOR CORRIDOR NEAR ROOM KR3</i>									
<i>Worn/Eroded, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : SECOND FLOOR</i>									

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	<b>Priority Code</b>	
<b>Under 600 Volts</b>									
<b>Service Equipment</b>									
Fused Disc Sw	100%	2-4	\$22,100	2042	**	5	\$800	B	
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>									

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK BOROUGH MAINTENANCE SHOP - 153**  
**Asset # : 1086**

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
Under 600 Volts									
Switchgear									
Fused Knife Sw	100%	2-4	\$18,600	2042	**	3-5	\$700	B	
<i>Obsolete Equipment, Extent : Moderate, Area Affected : 100%</i>									
Raceway									
Conduit	100%			2012	\$20,300			B	
Panelboards									
Fused Disc Sw	5%			2020	**	3	\$100	B	
Fused Toggle Switch	10%	2-4	\$1,600	2037	**	3	\$100	B	
<i>Obsolete Fixtures, Extent : Moderate, Area Affected : 100%</i>									
Molded Case Bkrs	80%	2-4	\$12,700	2037	**	3	\$700	B	
<i>Obsolete Fixtures, Extent : Moderate, Area Affected : 100%</i>									
Molded Case Bkrs	5%			2020	**	3	\$100	B	
Wiring									
Braided Cloth	90%	2-4	\$12,800	2037	**			B	
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>									
Thermoplastic	10%			2022	**			B	
Motor Controllers									
Locally Mounted	50%			2010	\$6,000	5	\$400	B	
Locally Mounted	50%	2-4	\$6,000	2032	**	5	\$200	B	
<i>Obsolete Fixtures, Extent : Moderate, Area Affected : 100%</i>									
Ground									
Grounding Devices									
Not Accessible	100%							D	
Lighting									
General Lighting									
Exit	2%			2012	\$200	2	\$100	B	
Fluorescent	95%			2012	\$39,100	2	\$51,700	B	
HID	3%			2012	\$300	2	\$1,600	B	

<b>Mechanical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
Heating									
Energy Source									
Fuel Oil	95%			2032	**	4	\$600	B	
Natural Gas	5%			2032	**	3		B	
Conversion Equipment									
Steam Boiler	95%			2025	**	3	\$6,900	B	
Unit Heater-Dir Fired	5%			2010	\$3,400	3	\$300	B	

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK BOROUGH MAINTENANCE SHOP - 153**  
**Asset # : 1086**

Mechanical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Heating								
Distribution								
Steam Piping/Pump	100%			2012	\$147,500	3	\$2,800	B
Terminal Devices								
Convactor/Radiator	50%			2017	**	2	\$6,700	B
Fan Coil Unit/Heat	50%			2012	\$158,100	4	\$800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$17,100	B
Exhaust Fans								
Interior	100%			2012	\$23,400	3-10	\$8,600	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	**	3-5	\$5,000	B
Hot Water Heater								
Single Type	100%			2016	**	3-5	\$4,600	B
Sanitary Piping								
Single Type	100%			2022	**			B
Storm Drain Piping								
Single Type	100%			2022	**			B
Sump Pump(s)								
Single Type	100%			2006	\$9,700	4	\$2,000	B
Non-Water Piping								
Single Type	100%			2022	**	3	\$300	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK CAROUSEL - 035  
**Address** : 5TH AVE. TO CENTRAL PARK W., 65TH ST. & CENTER DRIVE  
**Borough** : MANHATTAN **Agency's Number** : M010-35  
**Program / Asset #** : PAR0018.072 / 1113 **Yr Built/Renovated** : 1951 /  
**Area Sq Ft** : 3,888 **Project Type** : PARKS  
**Date of Survey** : 15-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$36,800		\$8,400	
Interior Architecture			\$1,200	
Electrical	\$100	\$1,600	\$200	\$1,600
Mechanical	\$100		\$100	
<b>Total</b>	<b>\$37,000</b>	<b>\$1,600</b>	<b>\$10,000</b>	<b>\$1,600</b>
Priority A	\$36,800		\$8,400	
Priority B	\$200	\$1,600	\$300	\$1,600
Priority C			\$1,200	
<b>Total</b>	<b>\$37,000</b>	<b>\$1,600</b>	<b>\$10,000</b>	<b>\$1,600</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK CAROUSEL - 035**  
**Asset # : 1113**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	5%			LIFE	**	5	\$200	A
Masonry: Brick	55%			LIFE	**	5	\$6,800	A
Metal Coiling Doors	35%			2025	**	3	\$23,300	A
Wood	5%			2022	**	3-5	\$1,900	A
Windows								
Wood	100%	Now	\$7,800	2037	**	5	\$200	A
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 100%</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
Roof								
Slate	100%	Now	\$29,100	LIFE	**	5	\$2,500	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 20%</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	60%			LIFE	**	5	\$900	C
Wood	40%			2027	**	5	\$2,400	C
Interior Walls								
Masonry: Brick	100%			LIFE	**	5	\$900	C
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 15%</i>								
Ceilings								
Exposed Struc: Wood	100%			LIFE	**			B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2022	**	5	\$300	B
Switchgear								
Fused Disc Sw	100%			2022	**	3-5	\$200	B
Raceway								
Conduit	100%			2022	**			B
Panelboards								
Fused Disc Sw	100%			2020	**	3	\$200	B
Wiring								
Thermoplastic	100%			2022	**			B
<b>Lighting</b>								

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK CAROUSEL - 035**  
**Asset # : 1113**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Lighting

## General Lighting

HID	10%			2012	\$200	2	\$800	B
Incandescent	90%			2012	\$5,400	2	\$7,100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Plumbing

## H/C Water Piping

Single Type	100%			2025	**	3-5	\$600	B
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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK COMFORT STATION - 146  
**Address** : 5TH AVE. TO CENTRAL PARK W., 85TH ST. & 5TH AVE.  
**Borough** : MANHATTAN **Agency's Number** : M010-146  
**Program / Asset #** : PAR0018.100 / 787 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 1,764 **Project Type** : PARKS  
**Date of Survey** : 25-Jun-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$76,700	
<b>Total</b>	<b>\$76,700</b>	
Priority A	\$76,700	
<b>Total</b>	<b>\$76,700</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$74,400			\$10,600
Interior Architecture			\$400	
Electrical	\$14,900		\$3,300	
Mechanical	\$400		\$300	\$200
<b>Total</b>	<b>\$89,700</b>		<b>\$4,000</b>	<b>\$10,800</b>
Priority A	\$74,400			\$10,600
Priority B	\$15,300		\$3,600	\$200
Priority C			\$400	
<b>Total</b>	<b>\$89,700</b>		<b>\$4,000</b>	<b>\$10,800</b>



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 Maintenance \$ are aggregated over a ten-year period.  
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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK COMFORT STATION - 146**  
**Asset # : 787**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Granite	20%	Now	\$16,100	LIFE	**	3-5	\$7,500	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
Pre-Cast Concrete	80%	Now	\$34,200	LIFE	**	3-5	\$23,000	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : East Facade, West Facade, South Facade</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 100%</i>								
<b>Windows</b>								
Steel	100%	Now	\$24,200	2027	**	5	\$600	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 100%</i>								
<i>Location : East Facade, South Facade, North Facade, West Facade</i>								
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : WINDOWS ARE MISSING AND HAVE BEEN REPLACED WITH PLYWOOD</i>								
<b>Parapets</b>								
Masonry: Granite	100%	Now	\$76,700	LIFE	**	3	\$4,300	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 25%</i>								
<i>Location : East Facade, North Facade, South Facade, West Facade</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 100%</i>								
<b>Roof</b>								
Not Accessible	100%							D
<b>Interior</b>								
Floors								
Quarry Tile	50%			2017	**	5	\$800	C
Not Accessible	50%							D
<b>Interior Walls</b>								
Ceramic Tile	50%			LIFE	**	5	\$600	C
Not Accessible	50%							D
<b>Ceilings</b>								
Plaster	50%			LIFE	**	5	\$100	B
Not Accessible	50%							D

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Not Accessible	100%							D
<b>Raceway</b>								
Conduit	100%			2012	\$20,300			B

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK COMFORT STATION - 146**  
**Asset # : 787**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Not Accessible	100%							D
Wiring								
Braided Cloth	100%	2-4	\$14,200	2037	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Motor Controllers								
Not Accessible	100%							D
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Fluorescent	100%			2007	\$2,600	2	\$3,500	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2022	**	3		B
Conversion Equipment								
Steam Boiler	100%			2017	**	3	\$600	B
Distribution								
Steam Piping/Pump	100%			2022	**	3	\$200	B
Terminal Devices								
Convactor/Radiator	100%			2017	**	2	\$900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	**	3-5	\$300	B
Hot Water Heater								
Not Accessible	100%							D
Sanitary Piping								
Single Type	100%			2022	**			B
Storm Drain Piping								
Single Type	100%			2022	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK CONSERVATORY GDN COMFORT STATION  
**Address** : 5TH AVE. TO CENTRAL PARK W., E. 105TH ST. & 5TH AVE.  
**Borough** : MANHATTAN **Agency's Number** : M010-206F  
**Program / Asset #** : PAR0018.098 / 807 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 1,200 **Project Type** : PARKS  
**Date of Survey** : 15-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Basement, Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$33,300	\$300		\$1,800
Interior Architecture	\$300			
Electrical	\$9,800	\$500	\$100	\$500
Mechanical	\$200	\$10,400	\$100	
<b>Total</b>	<b>\$43,500</b>	<b>\$11,100</b>	<b>\$100</b>	<b>\$2,300</b>
Priority A	\$33,300	\$300		\$1,800
Priority B	\$9,900	\$10,800	\$100	\$500
Priority C	\$300			
<b>Total</b>	<b>\$43,500</b>	<b>\$11,100</b>	<b>\$100</b>	<b>\$2,300</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK CONSERVATORY GDN COMFORT STATION**  
**Asset # : 807**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
Exterior Walls									
Masonry: Brick	95%			LIFE	**	5	\$7,100	A	
Masonry: Granite	5%	Now	\$1,400	LIFE	**	3-5	\$1,300	A	
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>									
<b>Windows</b>									
Steel	100%	Now	\$20,200	2027	**	5	\$500	A	
<i>Air Infiltration, Extent : Moderate, Area Affected : 25%</i>									
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 25%</i>									
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>									
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>									
<b>Parapets</b>									
Masonry: Limestone	50%	Now	\$11,700	LIFE	**	3	\$4,400	A	
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>									
Metal Rail	50%			2021	**	3	\$1,000	A	
<b>Roof</b>									
Granite Panels	100%			LIFE	**	5	\$1,100	A	
<b>Interior</b>									
Floors									
Cast in Place Concrete	50%			LIFE	**	5	\$200	C	
Ceramic Tile	50%			2040	**	5	\$600	C	
<b>Interior Walls</b>									
Concr Masonry Unit	10%			LIFE	**	5		C	
Gypsum Board	25%			LIFE	**	5	\$100	C	
Masonry: Brick	40%			LIFE	**	5	\$500	C	
SGFT/Glazed Masonry	25%			LIFE	**			C	
<b>Ceilings</b>									
Exposed Concrete	25%			LIFE	**			B	
Plaster	75%			LIFE	**	5	\$100	B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
Service Equipment									
Fused Disc Sw	100%			2012	\$900	5	\$100	B	
<b>Raceway</b>									
Conduit	50%			2012	\$10,200			B	
Conduit	50%			2038	**			B	

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK CONSERVATORY GDN COMFORT STATION**  
**Asset # : 807**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Fused Toggle Switch	25%	2-4	\$2,700	2037	**	3		B
<i>Obsolete Fixtures, Extent : Moderate, Area Affected : 100%</i>								
Molded Case Bkrs	75%			2034	**	3		B
Wiring								
Braided Cloth	50%	2-4	\$7,100	2037	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	50%			2038	**			B
Lighting								
General Lighting								
Fluorescent	40%			2012	\$700	2	\$900	B
Fluorescent	40%			2020	**	2	\$900	B
Incandescent	20%			2012	\$400	2	\$500	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2022	**	3		B
Conversion Equipment								
Furnace	100%			2017	**	3		B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	**	3-5	\$200	B
Hot Water Heater								
Single Type	100%			2013	\$200	3-5	\$200	B
Sanitary Piping								
Single Type	100%			2032	**			B
Sump Pump(s)								
Single Type	100%			2006	\$9,700	4	\$2,000	B
Non-Water Piping								
Single Type	100%	Now	\$100	2022	**	3		B
<i>Not in Service, Extent : Moderate, Area Affected : 100%</i>								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK DELACORTE COMFORT STATION  
**Address** : 5TH AVE. TO CENTRAL PARK W., 79TH ST & WEST DRIVE  
**Borough** : MANHATTAN **Agency's Number** : M010-156C  
**Program / Asset #** : PAR0018.096 / 806 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 1,656 **Project Type** : PARKS  
**Date of Survey** : 14-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Basement, Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$36,300			\$10,100
Interior Architecture	\$11,500			
Electrical	\$9,900	\$700		\$700
Mechanical	\$1,700		\$600	\$300
<b>Total</b>	<b>\$59,400</b>	<b>\$700</b>	<b>\$600</b>	<b>\$11,100</b>
Priority A	\$36,300			\$10,100
Priority B	\$13,200	\$700	\$600	\$1,000
Priority C	\$10,000			
<b>Total</b>	<b>\$59,400</b>	<b>\$700</b>	<b>\$600</b>	<b>\$11,100</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK DELACORTE COMFORT STATION**  
**Asset # : 806**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
Exterior Walls									
Masonry: Limestone	5%	Now	\$1,800	LIFE	**	3-5	\$1,800	A	
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>									
Masonry: Schist/Gnies	95%			LIFE	**	3-5	\$34,900	A	
<b>Windows</b>									
Aluminum	100%	Now	\$19,400	2037	**	5	\$300	A	
<i>Air Infiltration, Extent : Moderate, Area Affected : 50%</i>									
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 20%</i>									
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>									
<b>Roof</b>									
Slate	100%	Now	\$15,100	LIFE	**	5	\$1,300	A	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 20%</i>									
<i>Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 25%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : MENS REST ROOM</i>									
<b>Interior</b>									
Floors									
Cast in Place Concrete	75%	Now	\$1,900	LIFE	**	5	\$500	C	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : AT STAIR TO BASEMENT</i>									
Ceramic Tile	25%			2040	**	5	\$400	C	
<b>Interior Walls</b>									
Ceramic Tile	15%	Now	\$1,900	LIFE	**	5	\$200	C	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : MEN'S REST ROOM</i>									
Masonry: Brick	10%			LIFE	**	5	\$200	C	
Plaster	75%	Now	\$5,900	LIFE	**	5	\$600	C	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : MEN'S REST ROOM</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : MEN'S REST ROOM</i>									
<b>Ceilings</b>									
AcousTileSusp.Lay-In	50%			2015	**	5	\$200	B	
Plaster	50%	Now	\$1,400	LIFE	**	5	\$100	B	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : REST ROOMS</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : REST ROOMS</i>									

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK DELACORTE COMFORT STATION**  
**Asset # : 806**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%			2038	**	5	\$100	B
<b>Raceway</b>								
Conduit	30%			2038	**			B
Conduit	70%			2012	\$14,200			B
<b>Panelboards</b>								
Molded Case Bkrs	100%			2034	**	3	\$100	B
<b>Wiring</b>								
Braided Cloth	70%	2-4	\$9,900	2037	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	30%			2038	**			B
<b>Lighting</b>								
<b>General Lighting</b>								
Fluorescent	80%			2012	\$2,000	2	\$2,600	B
HID	10%			2012	\$100	2	\$300	B
Incandescent	10%			2012	\$200	2	\$300	B
<b>Mechanical</b>								
<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Fuel Oil	100%			2022	**	4	\$100	B
<b>Conversion Equipment</b>								
Steam Boiler	100%	Now	\$600	2025	**	3	\$400	B
<i>Leak Evident, Extent : Light, Area Affected : 10%</i>								
<b>Distribution</b>								
Steam Piping/Pump	100%			2032	**	3	\$200	B
<b>Terminal Devices</b>								
Convactor/Radiator	100%			2017	**	2	\$800	B
<b>Ventilation</b>								
<b>Distribution</b>								
Ductwork/Diffusers	100%			LIFE	**	2	\$1,000	B
<b>Exhaust Fans</b>								
Interior	100%			2017	**	3-10	\$600	B
<b>Plumbing</b>								
<b>H/C Water Piping</b>								
Single Type	100%			2025	**	3-5	\$300	B

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\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK DELACORTE COMFORT STATION**  
**Asset # : 806**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Plumbing</b>								
Sanitary Piping Single Type	100%			2032	* *			B
Storm Drain Piping Single Type	100%			2032	* *			B
Sump Pump(s) Single Type	100%			2013	\$9,700	4	\$2,000	B

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK ICE RINK LASKER - 235  
**Address** : 5TH AVE. TO CENTRAL PARK W., 105TH ST. & EAST DRIVE  
**Borough** : MANHATTAN **Agency's Number** : M010-235  
**Program / Asset #** : PAR0018.101 / 1087 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 42,240 **Project Type** : PARKS  
**Date of Survey** : 23-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Basement, Roof, Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$937,100	\$180,100
Interior Architecture	\$182,800	\$61,600
Electrical	\$139,500	\$107,900
Mechanical	\$87,500	\$2,089,100
<b>Total</b>	<b>\$1,347,000</b>	<b>\$2,438,700</b>
Priority A	\$937,100	\$180,100
Priority B	\$227,000	\$2,197,000
Priority C	\$182,800	\$61,600
<b>Total</b>	<b>\$1,347,000</b>	<b>\$2,438,700</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture		\$2,000	\$68,300	\$63,400
Interior Architecture	\$16,900			
Electrical	\$41,000	\$900	\$84,100	\$1,200
Mechanical	\$16,600	\$14,800	\$51,500	\$24,100
<b>Total</b>	<b>\$74,500</b>	<b>\$17,700</b>	<b>\$203,800</b>	<b>\$88,600</b>
Priority A		\$2,000	\$68,300	\$63,400
Priority B	\$70,200	\$15,700	\$135,500	\$25,300
Priority C	\$4,400			
<b>Total</b>	<b>\$74,500</b>	<b>\$17,700</b>	<b>\$203,800</b>	<b>\$88,600</b>



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ICE RINK LASKER - 235**  
**Asset # : 1087**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	60%			LIFE	**	5	\$143,400	A
Metal Coiling Doors	15%			2025	**	3	\$191,800	A
Pre-Cast Concrete	20%			LIFE	**	3-5	\$125,500	A
Window Wall	5%			2025	**	6	\$8,700	A
<b>Windows</b>								
Aluminum	75%	Now	\$62,600	2037	**	5	\$900	A
	<i>Air Infiltration, Extent : Moderate, Area Affected : 25%</i>							
	<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>							
	<i>Caulking Deteriorated, Extent : Moderate, Area Affected : 50%</i>							
Metal Louvers	25%			2028	**	5	\$10,300	A
<b>Parapets</b>								
Masonry: Brick	30%	Now	\$61,100	LIFE	**	3	\$38,700	A
	<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>							
	<i>Location : INTERIOR FACE</i>							
	<i>Worn/Eroded, Extent : Moderate, Area Affected : 15%</i>							
	<i>Location : INTERIOR FACE</i>							
Metal Rail	20%			2015	**	3	\$6,000	A
Pre-Cast Concrete	50%	Now	\$61,300	LIFE	**	3	\$21,300	A
	<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>							
	<i>Location : AT COPING</i>							
	<i>Caulking Deteriorated, Extent : Moderate, Area Affected : 25%</i>							
<b>Roof</b>								
Cast in Place Concrete	25%			LIFE	**	5	\$11,400	A
Paver: Asphalt	75%	Now	\$752,100	2021	**	5	\$36,700	A
	<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 20%</i>							
	<i>Location : OVER FIRST FLOOR</i>							
	<i>Vegetation Growth, Extent : Moderate, Area Affected : 10%</i>							
	<i>Location : OVER FIRST FLOOR</i>							
	<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>							
	<i>Location : OVER FIRST FLOOR</i>							
<b>Interior</b>								
Floors								
Cast in Place Concrete	95%	Now	\$123,500	LIFE	**	5	\$61,600	C
	<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>							
	<i>Location : FIRST FLOOR</i>							
Ceramic Tile	5%			2040	**	5	\$8,700	C

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ICE RINK LASKER - 235**  
**Asset # : 1087**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Interior Walls</b>								
Cast in Place Concrete	15%	Now	\$59,400	LIFE	**	5	\$3,300	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : BASEMENT</i>								
<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : BASEMENT</i>								
Concr Masonry Unit	15%			LIFE	**	5	\$1,200	C
Masonry: Brick	60%			LIFE	**	5	\$16,000	C
SGFT/Glazed Masonry	10%			LIFE	**			C
<b>Ceilings</b>								
Exposed Concrete	25%			LIFE	**			B
Plaster	75%	Now	\$12,500	LIFE	**	5	\$6,000	B
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : FIRST FLOOR</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Switchgear</b>								
Fused Disc Sw	75%			2012	\$73,400	3-5	\$1,400	B
Molded Case Bkrs	25%			2012	\$24,500	3-5	\$500	B
<b>Raceway</b>								
Conduit	100%			2012	\$31,200			B
<b>Panelboards</b>								
Molded Case Bkrs	50%			2020	**	3	\$1,200	B
Molded Case Bkrs	50%			2011	\$34,400	3	\$1,200	B
<b>Wiring</b>								
Thermoplastic	100%			2022	**			B
<b>Motor Controllers</b>								
Locally Mounted	70%			2017	**	5	\$1,100	B
Locally Mounted	30%			2010	\$2,900	5	\$500	B
<b>Ground</b>								
<b>Grounding Devices</b>								
Not Accessible	100%							D
<b>Lighting</b>								

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ICE RINK LASKER - 235**  
**Asset # : 1087**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Lighting</b>								
General Lighting								
Emergency	5%			2012	\$5,800	2	\$1,600	B
Exit	5%			2012	\$1,100	2	\$1,400	B
Fluorescent	50%			2007	\$87,200	2	\$167,500	B
Fluorescent	30%	2-4	\$52,300	2022	**	2	\$80,400	B
<i>Not in Service, Extent : Moderate, Area Affected : 100%</i>								
HID	10%			2007	\$22,800	2	\$33,500	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
Energy Source								
Fuel Oil	100%			2012	\$320,200	4	\$4,100	B
Conversion Equipment								
Steam Boiler	100%			2025	**	3	\$45,000	B
Distribution								
Steam Piping/Pump	100%			2022	**	3	\$17,000	B
Terminal Devices								
Air Handler/Cool/Ht	80%			2012	\$334,900	4	\$8,900	B
Convactor/Radiator	20%			2017	**	2	\$16,600	B
<b>Air Conditioning</b>								
Energy Source								
Electricity	100%			2020	**	5	\$1,200	B
Conversion Equipment								
Reciprocating Compr	100%			2021	**	5	\$175,000	B
Distribution								
Chilled Wtr Pipe/Pmp	100%			2032	**	3-4	\$26,400	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2012	\$552,200	4	\$9,800	B
Heat Rejection								
Water Cool Tower	100%			2013	\$650,600			B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$105,400	B
Exhaust Fans								
Interior	100%			2012	\$143,700	3-10	\$52,900	B
<b>Plumbing</b>								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ICE RINK LASKER - 235**  
**Asset # : 1087**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Plumbing								
H/C Water Piping Single Type	100%			2017	**	3-5	\$30,500	B
HW Heat Exchanger Single Type	100%			2015	**			B
Sanitary Piping Single Type	100%			2022	**			B
Storm Drain Piping Single Type	100%			2022	**			B
Sump Pump(s) Single Type	100%			2010	\$9,700	4	\$2,000	B
Pool Filter/Treatment Single Type	100%			2021	**			B

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Maintenance \$ are aggregated over a ten-year period.  
\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK ICE RINK WOLLMAN - 017  
**Address** : 5TH AVE. TO CENTRAL PARK W., 64TH ST. & SOUTH DRIVE  
**Borough** : MANHATTAN **Agency's Number** : M010-017  
**Program / Asset #** : PAR0018.065 / 1112 **Yr Built/Renovated** : 1932 / 1986  
**Area Sq Ft** : 6,120 **Project Type** : PARKS  
**Date of Survey** : 21-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Basement, Sub Basement, Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Mechanical			\$136,700
<b>Total</b>			<b>\$136,700</b>
Priority	B		\$136,700
<b>Total</b>			<b>\$136,700</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$9,600	\$5,300	\$4,300	\$27,700
Interior Architecture	\$1,100		\$500	\$6,600
Electrical	\$100	\$9,700	\$500	\$9,800
Mechanical	\$5,400	\$12,700	\$9,100	\$4,500
<b>Total</b>	<b>\$16,200</b>	<b>\$27,700</b>	<b>\$14,400</b>	<b>\$48,600</b>
Priority	A	\$9,600	\$5,300	\$27,700
Priority	B	\$5,900	\$22,400	\$14,300
Priority	C	\$600		\$6,600
<b>Total</b>	<b>\$16,200</b>	<b>\$27,700</b>	<b>\$14,400</b>	<b>\$48,600</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ICE RINK WOLLMAN - 017**  
**Asset # : 1112**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	65%			LIFE	**	5	\$22,500	A
Window Wall	25%			2025	**	6	\$6,300	A
Wood	10%			2032	**	3-5	\$13,300	A
Windows								
Metal Louvers	100%			2028	**	5	\$41,100	A
Parapets								
Masonry: Granite	50%			LIFE	**	3	\$9,800	A
Metal: Cage/Fence	50%			2017	**	3	\$4,400	A
Roof								
Metal Panel	25%			2025	**	5	\$11,500	A
Paver: Asphalt	75%			2021	**	5	\$10,600	A
<b>Interior</b>								
Floors								
Cast in Place Concrete	15%			LIFE	**	5	\$1,400	C
Ceramic Tile	5%			2040	**	5	\$1,300	C
Panel/Paver: Cer/Brk	60%			2028	**	5	\$13,300	C
Vinyl Tile	20%			2027	**	5	\$1,100	C
Interior Walls								
Cast in Place Concrete	10%			LIFE	**	5	\$300	C
Ceramic Tile	5%			LIFE	**	5	\$100	C
Concr Masonry Unit	50%			LIFE	**	5	\$600	C
Masonry: Brick	15%			LIFE	**	5	\$600	C
Plaster	20%			LIFE	**	5	\$300	C
Ceilings								
AcousTileConcealSpLn	50%			2015	**	5	\$900	B
Exposed Concrete	25%			LIFE	**			B
Plaster	25%			LIFE	**	5	\$300	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2022	**	5	\$400	B
Switchgear								
Fused Disc Sw	100%			2022	**	3-5	\$300	B

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ICE RINK WOLLMAN - 017**  
**Asset # : 1112**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Raceway								
Conduit	100%			2022	**			B
Panelboards								
Molded Case Bkrs	100%			2020	**	3	\$300	B
Wiring								
Thermoplastic	100%			2022	**			B
Motor Controllers								
Locally Mounted	20%			2017	**	5		B
Motor Control Center	80%			2017	**	5	\$200	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	\$7,000			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2017	**	3-5	\$200	B
Lighting								
General Lighting								
Fluorescent	20%			2012	\$5,100	2	\$9,700	B
HID	80%			2012	\$26,400	2	\$38,800	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2032	**	3	\$400	B
Conversion Equipment								
Hot Water Boiler	100%			2025	**	3	\$5,600	B
<i>Recent Replace Evident, Extent : Light, Area Affected : 20%</i>								
Distribution								
Hot Wtr Piping/Pump	100%			2028	**	3-4	\$2,900	B
Terminal Devices								
Air Handler/Cool/Ht	70%			2012	\$42,500	4	\$1,100	B
Convactor/Radiator	10%			2025	**	2	\$1,200	B
Fan Coil Unit/Heat	20%			2017	**	4	\$400	B
Air Conditioning								
Energy Source								
Electricity	100%			2028	**	5	\$200	B

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ICE RINK WOLLMAN - 017**  
**Asset # : 1112**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Air Conditioning</b>								
Conversion Equipment								
Reciprocating Compr	100%			2021	**	5	\$25,400	B
Distribution								
Chilled Wtr Pipe/Pmp	100%			2032	**	3-4	\$3,800	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2017	**	4	\$2,100	B
Heat Rejection								
Water Cool Tower	100%			2013	\$94,300			B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$15,300	B
Exhaust Fans								
Interior	100%			2017	**	3-10	\$8,900	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2025	**	3-5	\$3,800	B
HW Heat Exchanger								
Single Type	100%			2021	**			B
Sanitary Piping								
Single Type	100%			2022	**			B
Storm Drain Piping								
Single Type	100%			2022	**			B
Sump Pump(s)								
Single Type	100%			2013	\$9,700	4	\$2,000	B
Pool Filter/Treatment								
Single Type	100%			2021	**			B
Non-Water Piping								
Single Type	100%			2032	**	3	\$400	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK LOEB BOATHOUSE - 113  
**Address** : 5TH AVE. TO CENTRAL PARK W., 75TH ST. & EAST DR.  
**Borough** : MANHATTAN **Agency's Number** : M010-113  
**Program / Asset #** : PAR0018.082 / 1085 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 8,787 **Project Type** : PARKS  
**Date of Survey** : 23-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Roof, Floors 1

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Interior Architecture		\$36,200	
<b>Total</b>		<b>\$36,200</b>	
Priority B		\$36,200	
<b>Total</b>		<b>\$36,200</b>	

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$28,400		\$6,300	\$4,700
Interior Architecture	\$1,900		\$300	
Electrical	\$300	\$3,900	\$500	\$4,000
Mechanical	\$1,300	\$11,600	\$2,300	\$2,400
<b>Total</b>	<b>\$31,800</b>	<b>\$15,500</b>	<b>\$9,300</b>	<b>\$11,000</b>
Priority A	\$28,400		\$6,300	\$4,700
Priority B	\$1,500	\$15,500	\$2,700	\$6,400
Priority C	\$1,900		\$300	
<b>Total</b>	<b>\$31,800</b>	<b>\$15,500</b>	<b>\$9,300</b>	<b>\$11,000</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK LOEB BOATHOUSE - 113**  
**Asset # : 1085**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	70%	Now	\$21,500	LIFE	**	5	\$23,600	A
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : West Facade</i>								
Masonry: Limestone	10%			LIFE	**	3-5	\$12,000	A
Window Wall	15%			2025	**	6	\$3,700	A
Wood	5%	Now	\$5,800	2022	**	3-5	\$4,600	A
<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : AT TOILETS</i>								
<b>Windows</b>								
Aluminum	10%			2028	**	5		A
Wood	90%			2020	**	5	\$500	A
<b>Roof</b>								
Copper/Terne	70%			2027	**	5	\$8,800	A
Metal Panel	5%			2025	**	5	\$1,600	A
Not Accessible	25%							D
<b>Interior</b>								
Floors								
Ceramic Tile	5%			2040	**	5	\$600	C
Quarry Tile	35%			2025	**	5	\$3,300	C
Slate	50%			LIFE	**	5	\$1,800	C
Traffic Topping	10%			2017	**	5	\$700	C
Interior Walls								
Masonry: Brick	10%			LIFE	**	5	\$100	C
Plaster	80%			LIFE	**	5	\$300	C
Wood	10%			LIFE	**	5		C
Ceilings								
Exposed Struc: Wood	30%	Now	\$36,200	LIFE	**			B
<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : PREPARATION AREA</i>								
Plaster	70%			LIFE	**	5	\$1,300	B

Electrical	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2022	**	5	\$600	B

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK LOEB BOATHOUSE - 113**  
**Asset # : 1085**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2022	**	3-5	\$400	B
Raceway								
Conduit	100%			2022	**			B
Panelboards								
Molded Case Bkrs	100%			2011	\$10,600	3	\$500	B
Wiring								
Thermoplastic	100%			2022	**			B
Motor Controllers								
Locally Mounted	100%			2010	\$4,000	5	\$300	B
Lighting								
General Lighting								
Emergency	5%			2012	\$600	2	\$100	B
Exit	5%			2012	\$200	2	\$100	B
Fluorescent	40%			2012	\$6,400	2	\$8,500	B
HID	40%			2012	\$1,800	2	\$8,500	B
Incandescent	10%			2012	\$1,600	2	\$2,100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2012	\$20,200	4	\$300	B
Conversion Equipment								
Hot Water Boiler	100%			2029	**	3	\$3,300	B
Distribution								
Hot Wtr Piping/Pump	100%			2020	**	3-4	\$1,400	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2012	\$26,500	4	\$700	B
Air Conditioning								
Energy Source								
Electricity	100%			2020	**	5	\$100	B
Conversion Equipment								
Ext Pkg Unit - Cool	100%			2015	**			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$6,700	B

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK LOEB BOATHOUSE - 113**  
**Asset # : 1085**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Ventilation								
Exhaust Fans Roof	100%			2012	\$6,500	2-10	\$4,000	B
Plumbing								
H/C Water Piping Single Type	100%			2010	\$24,600	3-5	\$1,700	B
Hot Water Heater Single Type	100%			2010	\$1,900	3-5	\$2,000	B
Sanitary Piping Single Type	100%			2022	* *			B
Storm Drain Piping Single Type	100%			2022	* *			B
Sump Pump(s) Single Type	100%			2006	\$9,700	4	\$2,000	B
Non-Water Piping Single Type	100%			2022	* *	3	\$100	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK MINERAL SPRING PAV. - 085  
**Address** : 5TH AVE. TO CENTRAL PARK W., 69 TH ST. & WEST DRIVE  
**Borough** : MANHATTAN **Agency's Number** : M010-085  
**Program / Asset #** : PAR0018.080 / 796 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 3,102 **Project Type** : PARKS  
**Date of Survey** : 14-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$15,000		\$1,100	\$2,100
Interior Architecture	\$1,000			
Electrical	\$3,100	\$1,500	\$100	\$1,500
Mechanical	\$8,400		\$1,200	\$200
<b>Total</b>	<b>\$27,500</b>	<b>\$1,500</b>	<b>\$2,400</b>	<b>\$3,900</b>
Priority A	\$15,000		\$1,100	\$2,100
Priority B	\$11,500	\$1,500	\$1,300	\$1,700
Priority C	\$1,000			
<b>Total</b>	<b>\$27,500</b>	<b>\$1,500</b>	<b>\$2,400</b>	<b>\$3,900</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK MINERAL SPRING PAV. - 085**  
**Asset # : 796**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	80%			LIFE	**	5	\$9,500	A
Metal Panel	5%			2022	**	5	\$300	A
Metal Coiling Doors	10%			2017	**	3	\$8,500	A
Wood	5%			2022	**	3-5	\$1,800	A
<b>Windows</b>								
Wood	100%	Now	\$3,200	2037	**	5	\$100	A
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
<b>Roof</b>								
Metal Panel	5%			2017	**	5	\$600	A
Modified Bitumen	60%			2020	**			A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
Slate	35%	Now	\$9,600	LIFE	**	5	\$800	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	50%			LIFE	**	5	\$700	C
Ceramic Tile	50%			2040	**	5	\$2,000	C
<b>Interior Walls</b>								
Cast in Place Concrete	25%			LIFE	**	5	\$100	C
Plaster	50%			LIFE	**	5	\$100	C
SGFT/Glazed Masonry	25%			LIFE	**			C
<b>Ceilings</b>								
Exposed Concrete	50%			LIFE	**			B
Plaster	50%			LIFE	**	5	\$300	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2012	\$900	5	\$200	B
<b>Raceway</b>								
Conduit	100%			2012	\$2,500			B
<b>Panelboards</b>								
Molded Case Bkrs	100%			2011	\$5,300	3	\$200	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK MINERAL SPRING PAV. - 085**  
**Asset # : 796**

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
Under 600 Volts									
Wiring									
Braided Cloth	80%	2-4	\$3,000	2037	**				B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>									
Thermoplastic	20%			2012	\$800				B
Ground									
Grounding Devices									
Not Accessible	100%								D
Lighting									
General Lighting									
Fluorescent	80%			2012	\$4,900	2	\$6,000		B
Incandescent	20%			2012	\$1,200	2	\$1,500		B
<b>Mechanical</b>									
<b>Mechanical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
Heating									
Energy Source									
Fuel Oil	100%	Now	\$7,100	2042	**	4	\$100		B
<i>Other Observation, Extent : Severe, Area Affected : 100%</i>									
<i>Location : 1st Floor</i>									
<i>Explanation : TANK FAILED, 55 GAL DRUMS CURRENTLY IN USE</i>									
Conversion Equipment									
Furnace	100%	Now	\$700	2012	\$3,500	3	\$100		B
<i>Not in Service, Extent : Moderate, Area Affected : 100%</i>									
<i>Location : 1st Floor</i>									
Ventilation									
Distribution									
Ductwork/Diffusers	100%			LIFE	**	2	\$2,400		B
Exhaust Fans									
Roof	100%			2017	**	2-10	\$1,400		B
Plumbing									
H/C Water Piping									
Single Type	100%			2017	**	3-5	\$700		B
Hot Water Heater									
Single Type	100%			2013	\$700	3-5	\$700		B
Sanitary Piping									
Single Type	100%			2022	**				B
Storm Drain Piping									
Single Type	100%			2022	**				B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK NAUMBURG BANDSHELL - 73A  
**Address** : 5TH AVE. TO CENTRAL PARK W., NORTH END OF THE MALL  
**Borough** : MANHATTAN **Agency's Number** : M010-073A  
**Program / Asset #** : PAR0018.073 / 2734 **Yr Built/Renovated** : 1969 /  
**Area Sq Ft** : 5,024 **Project Type** : PARKS  
**Date of Survey** : 14-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Basement, Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$155,100	
Interior Architecture		\$109,700	
<b>Total</b>		<b>\$264,900</b>	
Priority A		\$155,100	
Priority C		\$109,700	
<b>Total</b>		<b>\$264,900</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$40,600			\$5,000
Interior Architecture	\$34,100			
Electrical		\$3,100	\$100	\$3,100
Mechanical	\$32,000			\$400
<b>Total</b>	<b>\$106,700</b>	<b>\$3,100</b>	<b>\$100</b>	<b>\$8,500</b>
Priority A	\$40,600			\$5,000
Priority B	\$58,800	\$3,100	\$100	\$3,500
Priority C	\$7,400			
<b>Total</b>	<b>\$106,700</b>	<b>\$3,100</b>	<b>\$100</b>	<b>\$8,500</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK NAUMBURG BANDSHELL - 73A**  
**Asset # : 2734**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Limestone	100%	Now	\$155,100	LIFE	**	3-5	\$18,300	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 25%</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 25%</i>								
<hr/>								
<b>Roof</b>								
Cast in Place Concrete	25%	Now	\$23,200	LIFE	**	5	\$700	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : BEHIND STAGE</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : BASEMENT</i>								
Masonry: Limestone	75%	Now	\$17,400	LIFE	**			A
<i>Water Penetration, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : OVER STAGE</i>								
<i>Other Observation, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : OVER DOME</i>								
<i>Explanation : MORTAR JOINTS ARE ERODED</i>								
<hr/>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	100%	Now	\$35,600	LIFE	**	5	\$3,000	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : OVER STAGE</i>								
<hr/>								
Interior Walls								
Cast in Place Concrete	25%	Now	\$7,400	LIFE	**	5	\$400	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : BACKSTAGE SUPPORT ROOMS</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : BACKSTAGE SUPPORT ROOMS</i>								
Masonry: Limestone	75%	Now	\$74,100	LIFE	**	5	\$1,500	C
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : AT STAGE</i>								
<i>.</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : AT STAGE</i>								
<hr/>								
Ceilings								
Exposed Concrete	25%	Now	\$11,200	LIFE	**			B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : AT BACK STAGE</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : AT BACK STAGE</i>								
Masonry: Limestone	75%	Now	\$15,500	LIFE	**	5	\$2,000	B
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : OVER STAGE</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : OVER STAGE</i>								

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**DEPT. OF PARKS & RECREATION - 846  
CENTRAL PARK NAUMBURG BANDSHELL - 73A  
Asset # : 2734**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Raceway								
Conduit	100%			2032	**			B
Panelboards								
Molded Case Bkrs	100%			2028	**	3	\$200	B
Wiring								
Thermoplastic	100%			2032	**			B
Lighting								
General Lighting								
Incandescent	100%			2012	\$12,600	2	\$15,300	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
H/C Water Piping								
Single Type	100%	Now	\$17,700	2032	**	3-5	\$1,000	B
<i>Not in Service, Extent : Severe, Area Affected : 100%</i>								
<i>Location : 1st Floor</i>								
Hot Water Heater								
Single Type	100%	Now	\$1,400	2017	**	3-5	\$1,100	B
<i>Not in Service, Extent : Severe, Area Affected : 100%</i>								
<i>Location : 1st Floor</i>								
Sanitary Piping								
Single Type	100%	Now	\$12,900	2042	**			B
<i>Not in Service, Extent : Severe, Area Affected : 100%</i>								
<i>Location : 1st Floor</i>								

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 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK NORTH MEADOW REC. CENTER - 198  
**Address** : 5TH AVE. TO CENTRAL PARK W., 98 ST. BET. EAST & WEST DRIVES  
**Borough** : MANHATTAN **Agency's Number** : M010-198A  
**Program / Asset #** : PAR0018.060 / 1111 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 10,620 **Project Type** : PARKS  
**Date of Survey** : 15-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Basement, Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$106,300	
<b>Total</b>		<b>\$106,300</b>	
Priority	A	\$106,300	
<b>Total</b>		<b>\$106,300</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$14,800	\$1,300	\$2,300	\$14,000
Interior Architecture	\$2,800		\$500	
Electrical	\$4,700		\$5,000	\$100
Mechanical	\$38,300	\$3,500	\$3,900	\$1,000
<b>Total</b>	<b>\$60,600</b>	<b>\$4,800</b>	<b>\$11,700</b>	<b>\$15,100</b>
Priority	A	\$14,800	\$1,300	\$14,000
Priority	B	\$43,000	\$3,500	\$8,900
Priority	C	\$2,800		\$500
<b>Total</b>	<b>\$60,600</b>	<b>\$4,800</b>	<b>\$11,700</b>	<b>\$15,100</b>



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK NORTH MEADOW REC. CENTER - 198**  
**Asset # : 1111**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
Exterior Walls									
Masonry: Brick	40%	Now	\$14,800	LIFE	**	5	\$8,100	A	
<i>Vertical Cracks, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : AT NORTHWEST CORNER</i>									
Masonry: Fieldstone	50%			LIFE	**	3-5	\$34,700	A	
Wood	10%			2022	**	3-5	\$6,200	A	
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>									
<b>Windows</b>									
Wood	100%			2028	**	5	\$8,100	A	
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>									
<b>Parapets</b>									
Wood Cornice	100%			2022	**	4	\$3,800	A	
<b>Roof</b>									
Slate	95%	Now	\$106,300	LIFE	**	5	\$7,200	A	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>									
Not Accessible	5%							D	
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>									
<i>Explanation : COVERED WITH EARTH</i>									
<b>Interior</b>									
Floors									
Cast in Place Concrete	10%			LIFE	**	5	\$500	C	
Ceramic Tile	15%			2040	**	5	\$1,900	C	
Quarry Tile	35%			2025	**	5	\$3,800	C	
Vinyl Tile	40%			2047	**	5	\$1,100	C	
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>									
<b>Interior Walls</b>									
Gypsum Board	45%			LIFE	**	5	\$400	C	
Plaster	25%			LIFE	**	5	\$500	C	
SGFT/Glazed Masonry	30%			LIFE	**			C	
<b>Ceilings</b>									
Exposed Struc: Wood	50%			LIFE	**			B	
Plaster	50%			LIFE	**	5	\$1,000	B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
Service Equipment									
Fused Disc Sw	100%			2032	**	5	\$800	B	

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK NORTH MEADOW REC. CENTER - 198**  
**Asset # : 1111**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Switchgear</b>								
Fused Disc Sw	100%			2032	**	3-5	\$600	B
<b>Raceway</b>								
Conduit	80%			2032	**			B
Conduit	20%			2012	\$500			B
<b>Panelboards</b>								
Molded Case Bkrs	80%			2028	**	3	\$400	B
Molded Case Bkrs	20%			2011	\$1,100	3	\$100	B
<b>Wiring</b>								
Thermoplastic	80%			2032	**			B
Thermoplastic	20%			2012	\$800			B
<b>Motor Controllers</b>								
Locally Mounted	100%			2010	\$3,500	5	\$400	B
<b>Lighting</b>								
<b>General Lighting</b>								
Emergency	5%			2017	**	2	\$100	B
Exit	5%			2017	**	2	\$100	B
Fluorescent	90%			2017	**	2	\$21,900	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Fuel Oil	100%	Now	\$23,300	2042	**	4	\$300	B
<i>Other Observation, Extent : Severe, Area Affected : 100%</i>								
<i>Location : Basement</i>								
<i>Explanation : EXISTING TANK FAILED PRESSURE TEST-TEMPORARY TANK IN USE</i>								
<b>Conversion Equipment</b>								
Steam Boiler	100%			2025	**	3	\$3,300	B
<b>Distribution</b>								
Steam Piping/Pump	100%	2-4	\$13,200	2022	**	3	\$1,200	B
<i>Corroded, Extent : Moderate, Area Affected : 20%</i>								
<b>Terminal Devices</b>								
Air Handler/Cool/Ht	40%			2012	\$12,200	4	\$300	B
Convactor/Radiator	40%			2017	**	2	\$2,400	B
Fan Coil Unit/Heat	20%			2017	**	4	\$200	B
<b>Air Conditioning</b>								
<b>Energy Source</b>								
Electricity	100%			2028	**	5	\$100	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK NORTH MEADOW REC. CENTER - 198**  
**Asset # : 1111**

Mechanical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Air Conditioning								
Conversion Equipment								
Reciprocating Compr	25%			2021	**	5	\$3,200	B
No Component	75%							D
Terminal Devices								
Air Handler/Cool/Ht	100%			2017	**	4	\$1,100	B
Heat Rejection								
Remote Air Cond	100%			2017	**			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$7,700	B
Exhaust Fans								
Interior	90%			2012	\$9,400	3-10	\$3,500	B
Roof	10%			2012	\$800	2-10	\$500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	**	3-5	\$2,200	B
Hot Water Heater								
Single Type	100%			2010	\$2,200	3-5	\$2,300	B
Sanitary Piping								
Single Type	100%			2022	**			B
Storm Drain Piping								
Single Type	100%			2022	**			B
Sump Pump(s)								
Single Type	100%			2010	\$9,700	4	\$2,000	B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK RECREATION BUILDING - 032  
**Address** : 5TH AVE. TO CENTRAL PARK W., 62ND ST. & CENTER DRIVE  
**Borough** : MANHATTAN **Agency's Number** : M010-032  
**Program / Asset #** : PAR0018.081 / 797 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 2,937 **Project Type** : PARKS  
**Date of Survey** : 15-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$96,900			\$1,800
Interior Architecture	\$2,700		\$200	
Electrical	\$11,200		\$12,900	
Mechanical	\$700	\$100	\$300	\$400
<b>Total</b>	<b>\$111,500</b>	<b>\$100</b>	<b>\$13,400</b>	<b>\$2,200</b>
Priority A	\$96,900			\$1,800
Priority B	\$14,400	\$100	\$13,200	\$400
Priority C	\$200		\$200	
<b>Total</b>	<b>\$111,500</b>	<b>\$100</b>	<b>\$13,400</b>	<b>\$2,200</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK RECREATION BUILDING - 032**  
**Asset # : 797**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
<b>Exterior Walls</b>									
Masonry: Brick	90%	Now	\$30,000	LIFE	**	5	\$16,400	A	
<i>Vertical Cracks, Extent : Moderate, Area Affected : 10%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
Masonry: Limestone	10%	Now	\$27,600	LIFE	**	3-5	\$6,500	A	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>									
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>									
<b>Windows</b>									
Wood	100%	Now	\$23,400	2037	**	5	\$700	A	
<i>Air Infiltration, Extent : Moderate, Area Affected : 50%</i>									
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 10%</i>									
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>									
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>									
<b>Roof</b>									
Copper/Terne	100%	Now	\$15,900	2027	**	5	\$2,200	A	
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 20%</i>									
<i>Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 25%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : MENS REST ROOM</i>									
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	40%			LIFE	**	5	\$400	C	
Ceramic Tile	10%			2040	**	5	\$300	C	
Vinyl Tile	50%			2027	**	5	\$300	C	
<b>Interior Walls</b>									
Plaster	75%			LIFE	**	5	\$1,000	C	
SGFT/Glazed Masonry	25%			LIFE	**			C	
<b>Ceilings</b>									
Plaster	100%	Now	\$2,500	LIFE	**	5	\$500	B	
<i>Paint Peeling, Extent : Moderate, Area Affected : 25%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>									
<i>Location : MENS REST ROOM</i>									

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
<b>Service Equipment</b>									
Fused Disc Sw	100%			2012	\$1,500	5	\$200	B	
<b>Raceway</b>									
Conduit	100%			2012	\$5,500			B	

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK RECREATION BUILDING - 032**  
**Asset # : 797**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Molded Case Bkrs	100%			2011	\$10,600	3	\$200	B
Wiring								
Braided Cloth	100%	2-4	\$5,100	2037	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Motor Controllers								
Locally Mounted	100%	2-4	\$4,900	2032	**	5	\$100	B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
Lighting								
General Lighting								
Fluorescent	100%			2007	\$11,700	2	\$5,800	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2032	**	4	\$100	B
Conversion Equipment								
Steam Boiler	100%			2017	**	3	\$1,000	B
Distribution								
Steam Piping/Pump	100%			2012	\$15,700	3	\$300	B
Terminal Devices								
Convactor/Radiator	100%			2017	**	2	\$1,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	**	3-5	\$500	B
HW Heat Exchanger								
Single Type	100%			2015	**			B
Sanitary Piping								
Single Type	100%			2022	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK RESEVOIR SOUTH GATE HOUSE - 181  
**Address** : 5TH AVE. TO CENTRAL PARK W., 86TH ST. & EAST DRIVE  
**Borough** : MANHATTAN **Agency's Number** : M010-181  
**Program / Asset #** : PAR0018.091 / 2715 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 2,700 **Project Type** : PARKS  
**Date of Survey** : 21-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Roof, Floors 1

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Interior Architecture		\$62,500	
<b>Total</b>		<b>\$62,500</b>	
Priority	B	\$62,500	
<b>Total</b>		<b>\$62,500</b>	

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$41,800			\$15,300
Interior Architecture	\$4,300			
Electrical	\$70,600		\$3,700	\$100
Mechanical	\$300	\$100	\$100	\$300
<b>Total</b>	<b>\$117,000</b>	<b>\$100</b>	<b>\$3,800</b>	<b>\$15,600</b>
Priority	A	\$41,800		\$15,300
Priority	B	\$71,000	\$100	\$300
Priority	C	\$4,300		
<b>Total</b>	<b>\$117,000</b>	<b>\$100</b>	<b>\$3,800</b>	<b>\$15,600</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK RESEVOIR SOUTH GATE HOUSE - 181**  
**Asset # : 2715**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
Exterior Walls									
Masonry: Granite	100%			LIFE	**	3-5	\$50,200	A	
Windows									
Steel	100%	Now	\$18,000	2027	**	5	\$400	A	
<i>Air Infiltration, Extent : Moderate, Area Affected : 50%</i>									
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 25%</i>									
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 50%</i>									
Parapets									
Masonry: Granite	100%			LIFE	**	3	\$2,800	A	
Roof									
Asphalt Shingle	100%	Now	\$23,800	2027	**	5	\$1,400	A	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>									
<i>Worn/Eroded, Extent : Moderate, Area Affected : 75%</i>									
<b>Interior</b>									
Floors									
Cast in Place Concrete	100%	Now	\$4,300	LIFE	**	5	\$1,100	C	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>									
Interior Walls									
Masonry: Brick	100%			LIFE	**	5	\$2,000	C	
Ceilings									
Exposed Struc: Wood	100%	Now	\$62,500	LIFE	**			B	
<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 20%</i>									
<i>Split/Cracked, Extent : Moderate, Area Affected : 20%</i>									
<i>Water Penetration, Extent : Severe, Area Affected : 5%</i>									
<i>Location : THROUGHOUT</i>									

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
Service Equipment									
Air Circuit Breaker	100%	2-4	\$22,100	2042	**	5	\$100	B	
<i>Obsolete Equipment, Extent : Moderate, Area Affected : 100%</i>									
Switchgear									
Molded Case Bkrs	100%	2-4	\$18,600	2042	**	3-5	\$100	B	
<i>Obsolete Fixtures, Extent : Moderate, Area Affected : 100%</i>									
Raceway									
Conduit	100%			2012	\$20,300			B	

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\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK RESEVOIR SOUTH GATE HOUSE - 181**  
**Asset # : 2715**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Molded Case Bkrs	100%	2-4	\$10,600	2037	**	3	\$100	B
<i>Obsolete Fixtures, Extent : Moderate, Area Affected : 100%</i>								
Wiring								
Braided Cloth	100%	2-4	\$14,200	2037	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Motor Controllers								
Locally Mounted	100%	2-4	\$4,000	2032	**	5	\$100	B
<i>Obsolete Equipment, Extent : Moderate, Area Affected : 100%</i>								
Lighting								
General Lighting								
Fluorescent	50%			2007	\$2,100	2	\$2,700	B
HID	50%			2007	\$600	2	\$2,700	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Electricity	40%			2028	**	3		B
Natural Gas	60%			2032	**	3		B
Conversion Equipment								
Radiant Heater	60%			2017	**	3	\$500	B
Unit	40%			2013	\$3,700	5	\$100	B
Heater-Stm/HW/Elec								
Plumbing								
H/C Water Piping								
Single Type	100%			2017	**	3-5	\$500	B
Hot Water Heater								
Single Type	100%			2010	\$500	3-5	\$500	B
Sanitary Piping								
Single Type	100%			2032	**			B
Storm Drain Piping								
Single Type	100%			2032	**			B
Pool Filter/Treatment								
Single Type	100%			2021	**			B
Non-Water Piping								
Single Type	100%			2032	**	3		B

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\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK RUSTIC SHELTER - 049A  
**Address** : 5TH AVE. TO CENTRAL PARK W., 65TH ST. & 5TH AVE.  
**Borough** : MANHATTAN **Agency's Number** : M010-049A  
**Program / Asset #** : PAR0018.078 / 794 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 125 **Project Type** : PARKS  
**Date of Survey** : 15-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$3,000			\$300
Interior Architecture	\$3,600			
<b>Total</b>	<b>\$6,600</b>			<b>\$300</b>
Priority A	\$3,000			\$300
Priority B	\$3,600			
Priority C				
<b>Total</b>	<b>\$6,600</b>			<b>\$300</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK RUSTIC SHELTER - 049A**  
**Asset # : 794**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls Wood	100%	Now	\$1,700	2022	**	3-5	\$1,100	A
<i>Split/Cracked, Extent : Moderate, Area Affected : 15%</i> <i>Other Observation, Extent : Severe, Area Affected : 100%</i> <i>Location : Throughout</i> <i>Explanation : Wood Columns only; No Actual Walls</i>								
<b>Roof</b>								
Wood Shingles	100%	Now	\$1,300	2015	**	5	\$100	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 20%</i>								
<b>Interior</b>								
<b>Floors</b>								
Granite Panels	100%			LIFE	**	5	\$100	C
<b>Ceilings</b>								
Exposed Struc: Wood	100%	Now	\$3,600	LIFE	**			B
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 20%</i>								

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK SWEDISH COTTAGE MARIONETTE THEAT  
**Address** : 5 TH AVE. TO CENTRAL PARK W. 79TH STREET TRANSVERSE  
**Borough** : MANHATTAN **Agency's Number** : N/A  
**Program / Asset #** : PAR0018.102 / 13426 **Yr Built/Renovated** : 1876 / 2000  
**Area Sq Ft** : 2,665 **Project Type** : PARKS  
**Date of Survey** : 25-Jun-2001 **Landmark Status** : EXTERIOR LANDMARK  
**Areas Surveyed** : Roof, Floors 1,2

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture		\$600	\$2,200	\$800
Interior Architecture	\$500			\$400
Electrical		\$600		\$800
Mechanical	\$400	\$200	\$400	\$400
<b>Total</b>	<b>\$900</b>	<b>\$1,400</b>	<b>\$2,600</b>	<b>\$2,400</b>
Priority A		\$600	\$2,200	\$800
Priority B	\$400	\$800	\$400	\$1,200
Priority C	\$500			\$400
<b>Total</b>	<b>\$900</b>	<b>\$1,400</b>	<b>\$2,600</b>	<b>\$2,400</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK SWEDISH COTTAGE MARIONETTE THEAT**  
**Asset # : 13426**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Wood	100%			2022	**	3-5	\$5,900	A
Windows								
Wood	100%			2028	**	5	\$1,600	A
Roof								
Wood Shingles	100%			2021	**	5	\$1,200	A
<b>Interior</b>								
Floors								
Carpet	50%			2011	\$5,400	3	\$1,600	C
Ceramic Tile	5%			2040	**	5	\$100	C
Vinyl Tile	45%			2040	**	5	\$200	C
Interior Walls								
Gypsum Board	65%			LIFE	**	5	\$100	C
Wood	35%			LIFE	**	5	\$100	C
Ceilings								
AcousTileSusp.Lay-In	25%			2021	**	5	\$100	B
Exposed Struc: Wood	75%			LIFE	**			B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2038	**	5	\$200	B
Switchgear								
Fused Disc Sw	100%			2038	**	3-5	\$100	B
Raceway								
Conduit	100%			2038	**			B
Panelboards								
Molded Case Bkrs	100%			2034	**	3	\$100	B
Wiring								
Thermoplastic	100%			2038	**			B
Motor Controllers								
Locally Mounted	100%			2029	**	5	\$100	B
<b>Ground</b>								
Grounding Devices								
Not Accessible	100%							D
<b>Lighting</b>								

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK SWEDISH COTTAGE MARIONETTE THEAT**  
**Asset # : 13426**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Lighting								
General Lighting								
Emergency	5%			2020	**	2		B
Exit	5%			2020	**	2		B
Fluorescent	35%			2020	**	2	\$1,300	B
HID	25%			2020	**	2	\$900	B
Incandescent	30%			2020	**	2	\$1,100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2038	**	4	\$100	B
Conversion Equipment								
Hot Water Boiler	100%			2029	**	3	\$500	B
Distribution								
Hot Wtr Piping/Pump	100%			2034	**	3-4	\$300	B
Terminal Devices								
Air Handler/Cool/Ht	60%			2020	**	4	\$100	B
Convactor/Radiator	40%			2029	**	2	\$400	B
Air Conditioning								
Energy Source								
Electricity	100%			2034	**	5		B
Conversion Equipment								
Int Pkg Unit - Cool	100%			2016	**			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$1,100	B
Exhaust Fans								
Interior	100%			2020	**	3-10	\$700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2029	**	3-5	\$300	B
Hot Water Heater								
Single Type	100%			2016	**	3-5	\$300	B
Sanitary Piping								
Single Type	100%			2038	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK TAVERN ON THE GREEN - 045  
**Address** : 5TH AVE. TO CENTRAL PARK W., 66 ST. & CPW  
**Borough** : MANHATTAN **Agency's Number** : M010-045  
**Program / Asset #** : PAR0018.075 / 1091 **Yr Built/Renovated** : 1938 /  
**Area Sq Ft** : 39,110 **Project Type** : PARKS  
**Date of Survey** : 21-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Basement, Roof, Floors 1,2,ATT

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		\$202,800	
Interior Architecture		\$51,700	\$39,500
Mechanical			\$187,700
<b>Total</b>		<b>\$254,500</b>	<b>\$227,200</b>
Priority A		\$202,800	
Priority B			\$187,700
Priority C		\$51,700	\$39,500
<b>Total</b>		<b>\$254,500</b>	<b>\$227,200</b>

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$10,300		\$3,100	\$6,300
Interior Architecture	\$7,500		\$300	\$2,900
Electrical	\$7,800	\$4,700	\$2,300	\$5,200
Mechanical	\$2,200	\$2,000	\$3,000	\$2,300
<b>Total</b>	<b>\$27,800</b>	<b>\$6,700</b>	<b>\$8,600</b>	<b>\$16,700</b>
Priority A	\$10,300		\$3,100	\$6,300
Priority B	\$10,000	\$6,700	\$5,300	\$7,500
Priority C	\$7,500		\$300	\$2,900
<b>Total</b>	<b>\$27,800</b>	<b>\$6,700</b>	<b>\$8,600</b>	<b>\$16,700</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK TAVERN ON THE GREEN - 045**  
**Asset # : 1091**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	75%	0-2	\$71,000	LIFE	**	5	\$25,600	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : West Facade</i>								
<i>Spalling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : AT CHIMNEY</i>								
Window Wall	25%			2025	**	6	\$6,200	A
<b>Windows</b>								
Aluminum	30%			2028	**	5	\$1,200	A
Wood	70%			2028	**	5	\$3,900	A
<b>Parapets</b>								
Cast Stone/Terra Cotta	5%			LIFE	**	3	\$500	A
Masonry: Brick	95%	0-2	\$10,300	LIFE	**	3	\$6,500	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : East Facade</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : East Facade</i>								
<b>Roof</b>								
Modified Bitumen	35%	0-2	\$68,900	2022	**			A
<i>Blisters, Extent : Moderate, Area Affected : 15%</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Seams Open/Split, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : OVER TERRACE ROOM</i>								
Slate	60%	Now	\$62,800	LIFE	**	5	\$5,300	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : OVER DINING AREAS</i>								
Sloped Glazing	5%			LIFE	**	3	\$4,400	A
<b>Interior</b>								
Floors								
Carpet	50%			2011	\$39,500	3	\$11,700	C
Cast in Place Concrete	10%			LIFE	**	5	\$500	C
Ceramic Tile	5%			2040	**	5	\$700	C
Quarry Tile	10%	Now	\$4,300	2017	**	5	\$600	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : KITCHEN</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : KITCHEN</i>								
Steel Plate	5%	Now	\$51,700	LIFE	**			C
<i>Corrosion/Rusting, Extent : Severe, Area Affected : 30%</i>								
<i>Location : STAIR TO BASEMENT</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : STAIR TO BASEMENT</i>								
Vinyl Tile	20%			2027	**	5	\$600	C

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK TAVERN ON THE GREEN - 045**  
**Asset # : 1091**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Interior**

## Interior Walls

Plaster	65%			LIFE	**	5	\$900	C
Wood	35%			LIFE	**	5	\$400	C

## Ceilings

Exposed Struc: Wood	15%			LIFE	**			B
Plaster	35%			LIFE	**	5	\$800	B
Plaster	50%			LIFE	**	5	\$1,100	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Under 600 Volts**

## Service Equipment

Fused Disc Sw	100%			2032	**	5	\$2,800	B
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## Switchgear

Fused Disc Sw	80%			2032	**	3-5	\$1,600	B
Fused Disc Sw	20%			2022	**	3-5	\$300	B

## Raceway

Conduit	50%			2038	**			B
Conduit	40%			2022	**			B
Conduit	10%			2038	**			B

## Panelboards

Molded Case Bkrs	50%			2028	**	3	\$800	B
Molded Case Bkrs	40%			2020	**	3	\$900	B
Molded Case Bkrs	10%			2034	**	3	\$200	B

## Wiring

Thermoplastic	90%			2022	**			B
Thermoplastic	10%			2038	**			B

## Motor Controllers

Locally Mounted	50%			2029	**	5	\$700	B
Locally Mounted	50%			2010	\$8,000	5	\$700	B

**Ground**

## Grounding Devices

Metal Water Pipe	100%	0-2	\$7,000	2032	**			B
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*Corroded, Extent : Severe, Area Affected : 100%*  
*Location : Boiler Room*

**Lighting**

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK TAVERN ON THE GREEN - 045**  
**Asset # : 1091**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Lighting								
General Lighting								
Emergency	5%			2017	**	2	\$100	B
Exit	5%			2017	**	2	\$100	B
Fluorescent	15%			2012	\$3,000	2	\$3,900	B
HID	50%			2012	\$2,800	2	\$13,100	B
Incandescent	25%			2012	\$5,000	2	\$6,600	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2012	\$138,200	4	\$300	B
Conversion Equipment								
Steam Boiler	100%			2029	**	3	\$4,700	B
Distribution								
Steam Piping/Pump	100%			2022	**	3	\$1,300	B
Terminal Devices								
Air Handler	90%			2012	\$49,400			B
Fan Coil Unit/Heat	10%			2012	\$15,200	4	\$100	B
Air Conditioning								
Energy Source								
Electricity	100%			2020	**	5	\$100	B
Conversion Equipment								
Ext Pkg Unit - Cool	100%			2015	**			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$8,300	B
Exhaust Fans								
Roof	100%			2012	\$8,100	2-10	\$5,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	**	3-5	\$2,400	B
Hot Water Heater								
Single Type	100%			2010	\$2,400	3-5	\$2,500	B
Sanitary Piping								
Single Type	100%			2022	**			B
Storm Drain Piping								
Single Type	100%			2022	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK TAVERN ON THE GREEN - 045**  
**Asset # : 1091**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
Sump Pump(s) Single Type	100%			2010	\$9,700	4	\$2,000	B
Non-Water Piping Single Type	100%			2022	**	3	\$200	B

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Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK TENNIS HOUSE REC. BUILDING - 192  
**Address** : 5TH AVE. TO CENTRAL PARK W., 94TH ST. & WEST DRIVE  
**Borough** : MANHATTAN **Agency's Number** : M010-192  
**Program / Asset #** : PAR0018.097 / 2733 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 10,256 **Project Type** : PARKS  
**Date of Survey** : 23-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Basement, Floors 1

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Electrical		\$46,300	
<b>Total</b>		<b>\$46,300</b>	
Priority B		\$46,300	
<b>Total</b>		<b>\$46,300</b>	

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$41,800			\$1,500
Interior Architecture	\$60,600			\$18,500
Electrical	\$4,800		\$5,000	
Mechanical	\$2,000	\$11,700	\$4,700	\$300
<b>Total</b>	<b>\$109,200</b>	<b>\$11,700</b>	<b>\$9,800</b>	<b>\$20,400</b>
Priority A	\$41,800			\$1,500
Priority B	\$38,200	\$11,700	\$9,800	\$300
Priority C	\$29,100			\$18,500
<b>Total</b>	<b>\$109,200</b>	<b>\$11,700</b>	<b>\$9,800</b>	<b>\$20,400</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK TENNIS HOUSE REC. BUILDING - 192**  
**Asset # : 2733**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	10%			LIFE	**	5	\$400	A
Cast Stone/Terra Cotta	10%			LIFE	**	3-5	\$3,500	A
Masonry: Brick	80%	Now	\$16,000	LIFE	**	5	\$8,800	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : STUCCO OVER BRICK</i>								
<b>Windows</b>								
Wood	100%	Now	\$18,300	2037	**	5	\$600	A
<i>Air Infiltration, Extent : Moderate, Area Affected : 25%</i>								
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 25%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
<b>Parapets</b>								
Cast Stone/Terra Cotta	50%	Now	\$6,300	LIFE	**	3	\$2,000	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
Not Accessible	50%							D
<b>Roof</b>								
Cast in Place Concrete	15%	Now	\$1,200	LIFE	**	5	\$200	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : OVER BASEMENT</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : OVER BASEMENT</i>								
Not Accessible	85%							D
<b>Interior</b>								
Floors								
Carpet	25%			2008	\$17,200	3	\$5,100	C
Cast in Place Concrete	50%			LIFE	**	5	\$2,200	C
Vinyl Tile	25%	Now	\$27,800	2052	**	5	\$300	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : FIRST FLOOR</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 50%</i>								
<b>Interior Walls</b>								
Ceramic Tile	15%			LIFE	**	5	\$700	C
Plaster	85%			LIFE	**	5	\$2,800	C

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK TENNIS HOUSE REC. BUILDING - 192**  
**Asset # : 2733**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Ceilings</b>								
Exposed Concrete	70%	Now	\$31,500	LIFE	**			B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : BASEMENT</i>								
<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : BASEMENT</i>								
Plaster	30%			LIFE	**	5	\$600	B
<i>Water Penetration, Extent : Light, Area Affected : 10%</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Molded Case Bkrs	100%			2022	**	5	\$600	B
<b>Raceway</b>								
Conduit	100%			2032	**			B
<b>Panelboards</b>								
Molded Case Bkrs	100%			2028	**	3	\$400	B
<b>Wiring</b>								
Thermoplastic	100%			2032	**			B
<b>Motor Controllers</b>								
Locally Mounted	100%			2010	\$9,700	5	\$400	B
<b>Ground</b>								
<b>Grounding Devices</b>								
Metal Water Pipe	100%			2010	\$7,000			B
<b>Lighting</b>								
<b>General Lighting</b>								
Fluorescent	100%			2007	\$46,300	2	\$22,900	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Fuel Oil	100%			2022	**	4	\$400	B
<b>Conversion Equipment</b>								
Steam Boiler	100%			2025	**	3	\$3,100	B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK TENNIS HOUSE REC. BUILDING - 192**  
**Asset # : 2733**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Distribution								
Steam Piping/Pump	100%			2022	* *	3	\$1,200	B
Terminal Devices								
Convactor/Radiator	100%			2017	* *	2	\$5,700	B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	\$7,200	B
Exhaust Fans								
Interior	100%			2012	\$11,700	3-10	\$3,600	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	\$2,100	B
Hot Water Heater								
Single Type	100%			2010	\$2,100	3-5	\$2,200	B
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2006	\$9,700	4	\$2,000	B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK ZOO COLONNADE - A011  
**Address** : 5TH AVE. TO CENTRAL PARK W., E. 65TH ST. & FIFTH AVENUE  
**Borough** : MANHATTAN **Agency's Number** : M010-057  
**Program / Asset #** : PAR0018.211 / 2732 **Yr Built/Renovated** : 1989 /  
**Area Sq Ft** : 17,968 **Project Type** : PARKS  
**Date of Survey** : 16-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Roof, Floors 1

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		\$69,200	
Electrical		\$57,600	
<b>Total</b>		<b>\$126,800</b>	
Priority A		\$69,200	
Priority B		\$57,600	
<b>Total</b>		<b>\$126,800</b>	

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				\$29,200
Interior Architecture				
Electrical	\$8,100		\$8,100	
<b>Total</b>	<b>\$8,100</b>		<b>\$8,100</b>	<b>\$29,200</b>
Priority A				\$29,200
Priority B	\$8,100		\$8,100	
Priority C				
<b>Total</b>	<b>\$8,100</b>		<b>\$8,100</b>	<b>\$29,200</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO COLONNADE - A011**  
**Asset # : 2732**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	90%			LIFE	**	5	\$12,000	A
Masonry: Granite	10%			LIFE	**	3-5	\$4,600	A
<b>Roof</b>								
Sloped Glazing	100%	Now	\$69,200	LIFE	**	3	\$83,600	A
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : VARIOUS LOCATIONS THROUGHOUT</i>								
<b>Interior</b>								
Floors								
Paver: Asphalt	100%			LIFE	**	5	\$2,600	C
Ceilings								
Exposed Struc: Wood	100%			LIFE	**			B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Raceway								
Conduit	100%			2012	\$9,000			B
Wiring								
Thermoplastic	100%			2012	\$8,400			B
<b>Lighting</b>								
General Lighting								
HID	100%			2007	\$57,600	2	\$40,500	B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK ZOO PENGUIN BUILDING - A007  
**Address** : 5TH AVE. TO CENTRAL PARK W., E. 65TH ST. & FIFTH AVENUE  
**Borough** : MANHATTAN **Agency's Number** : N/A  
**Program / Asset #** : PAR0018.207 / 1074 **Yr Built/Renovated** : 1989 /  
**Area Sq Ft** : 8,918 **Project Type** : PARKS  
**Date of Survey** : 16-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Basement, Roof, Floors 1,2

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$31,800			\$7,500
Interior Architecture	\$1,000	\$100	\$2,300	\$700
Electrical	\$200	\$3,800	\$1,200	\$3,900
Mechanical	\$2,000	\$2,700	\$3,400	\$1,100
<b>Total</b>	<b>\$34,900</b>	<b>\$6,600</b>	<b>\$6,900</b>	<b>\$13,200</b>
Priority A	\$31,800			\$7,500
Priority B	\$2,100	\$6,600	\$4,600	\$5,000
Priority C	\$1,000		\$2,300	\$700
<b>Total</b>	<b>\$34,900</b>	<b>\$6,600</b>	<b>\$6,900</b>	<b>\$13,200</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO PENGUIN BUILDING - A007**  
**Asset # : 1074**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	90%			LIFE	**	5	\$26,500	A
Masonry: Granite	5%			LIFE	**	3-5	\$5,000	A
Panel/Paver: Limestone	5%			LIFE	**	3-5	\$5,000	A
Windows								
Metal Louvers	50%			2028	**	5	\$3,000	A
Special Gauge/Ballistic	50%			LIFE	**	5	\$2,000	A
Parapets								
Concr Masonry Unit	10%			LIFE	**	3	\$800	A
Masonry: Brick	90%			LIFE	**	3	\$8,700	A
Roof								
Built-Up (BUR)	40%	Now	\$31,800	2022	**			A
			<i>Alligatoring, Extent : Moderate, Area Affected : 20%</i>					
			<i>Blisters, Extent : Moderate, Area Affected : 25%</i>					
			<i>Worn/Eroded, Extent : Moderate, Area Affected : 50%</i>					
Slate	60%			LIFE	**	5	\$2,900	A
<b>Interior</b>								
Floors								
Carpet	15%			2011	\$9,400	3	\$2,800	C
Cast in Place Concrete	50%			LIFE	**	5	\$2,000	C
Ceramic Tile	5%			2040	**	5	\$500	C
Traffic Topping	30%			2017	**	5	\$2,100	C
Interior Walls								
Cast in Place Concrete	15%			LIFE	**	5	\$800	C
Concr Masonry Unit	65%			LIFE	**	5	\$1,300	C
Glass: Special Gauge	20%			2032	**	5	\$2,500	C
Ceilings								
AcousTileSusp.Lay-In	10%			2021	**	5	\$300	B
Exposed Concrete	25%			LIFE	**			B
Exposed Struc: Steel	10%			LIFE	**			B
Plaster	55%			LIFE	**	5	\$1,000	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2022	**	5	\$600	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO PENGUIN BUILDING - A007**  
**Asset # : 1074**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Transformers								
Dry Type	100%			2017	**	5	\$900	B
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : 1500KVA STEP UP TRANSFORMER FROM 208V TO 480V TO SUPPLY OTHER BUILDINGS.</i>								
<hr/>								
Switchgear								
Fused Disc Sw	100%			2022	**	3-5	\$400	B
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : This distribution board provides services to the other buildings.</i>								
<hr/>								
Raceway								
Conduit	100%			2022	**			B
<hr/>								
Panelboards								
Fused Disc Sw	50%			2028	**	3	\$200	B
Molded Case Bkrs	50%			2020	**	3	\$200	B
<hr/>								
Wiring								
Thermoplastic	100%			2022	**			B
<hr/>								
Motor Controllers								
Locally Mounted	50%			2017	**	5	\$200	B
Locally Mounted	50%			2025	**	5	\$200	B
<hr/>								
Ground								
Grounding Devices								
Metal Water Pipe	100%			2017	**			B
<hr/>								
Stand-by Power								
Transfer Switches								
Automatic	100%			2017	**	3-5	\$300	B
<hr/>								
Lighting								
General Lighting								
Emergency	5%			2012	\$600	2	\$100	B
Exit	5%			2012	\$200	2	\$100	B
Fluorescent	50%			2012	\$7,900	2	\$10,400	B
HID	40%			2012	\$1,800	2	\$8,400	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Electricity	100%			2028	**	3	\$200	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO PENGUIN BUILDING - A007**  
**Asset # : 1074**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Conversion Equipment								
Unit	10%			2013	\$3,600	5	\$100	B
Heater-Stm/HW/Elec								
No Component	90%							D
<b>Air Conditioning</b>								
Energy Source								
Electricity	100%			2028	**	5	\$100	B
Conversion Equipment								
Reciprocating Compr	50%			2021	**	5	\$5,500	B
Ext Pkg Unit - Cool	50%			2021	**			B
Distribution								
Chilled Wtr Pipe/Pmp	100%			2032	**	3-4	\$1,600	B
Terminal Devices								
Air Handler/Cool	100%			2017	**	4	\$900	B
Heat Rejection								
Remote Air Cond	100%			2017	**			B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$6,600	B
Exhaust Fans								
Interior	50%			2017	**	3-10	\$1,900	B
Roof	50%			2017	**	2-10	\$2,000	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2025	**	3-5	\$1,600	B
Hot Water Heater								
Single Type	100%			2013	\$1,900	3-5	\$2,000	B
HW Heat Exchanger								
Single Type	100%			2021	**			B
Sanitary Piping								
Single Type	100%			2032	**			B
Storm Drain Piping								
Single Type	100%			2032	**			B
Pool Filter/Treatment								
Single Type	100%			2021	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK ZOO POLAR BEAR BUILDING - A006  
**Address** : 5TH AVE. TO CENTRAL PARK W., E. 65TH ST. & FIFTH AVENUE  
**Borough** : MANHATTAN **Agency's Number** : N/A  
**Program / Asset #** : PAR0018.206 / 1073 **Yr Built/Renovated** : 1989 /  
**Area Sq Ft** : 8,605 **Project Type** : PARKS  
**Date of Survey** : 16-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Basement, Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$1,500		\$100	\$10,200
Interior Architecture	\$500			
Electrical	\$600	\$4,000	\$100	\$4,100
Mechanical	\$2,900	\$5,300	\$4,200	\$1,100
<b>Total</b>	<b>\$5,600</b>	<b>\$9,300</b>	<b>\$4,400</b>	<b>\$15,500</b>
Priority A	\$1,500		\$100	\$10,200
Priority B	\$3,500	\$9,300	\$4,300	\$5,300
Priority C	\$500			
<b>Total</b>	<b>\$5,600</b>	<b>\$9,300</b>	<b>\$4,400</b>	<b>\$15,500</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO POLAR BEAR BUILDING - A006**  
**Asset # : 1073**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Glass: Special Gauge	5%			2032	**	5-10	\$1,600	A
Masonry: Brick	85%			LIFE	**	5	\$24,100	A
Masonry: Granite	5%			LIFE	**	3-5	\$4,900	A
Masonry: Limestone	5%			LIFE	**	3-5	\$5,100	A
Windows								
Metal Louvers	100%			2028	**	5	\$5,700	A
Parapets								
Cast in Place Concrete	90%			LIFE	**	3	\$8,100	A
Masonry: Limestone	10%			LIFE	**	3	\$1,000	A
Roof								
Cast in Place Concrete	90%			LIFE	**	5	\$3,000	A
Skylight, Metal/Glass	10%			2032	**	3	\$6,100	A
<b>Interior</b>								
Floors								
Cast in Place Concrete	25%			LIFE	**	5	\$1,000	C
Ceramic Tile	10%			2040	**	5	\$1,100	C
Slate	65%			LIFE	**	5	\$2,200	C
Interior Walls								
Cast in Place Concrete	70%			LIFE	**	5	\$3,500	C
Concr Masonry Unit	30%			LIFE	**	5	\$600	C
Ceilings								
Exposed Concrete	25%			LIFE	**			B
Gypsum Board	20%			LIFE	**	5	\$200	B
Plaster	55%			LIFE	**	5	\$900	B

Electrical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Under 600 Volts</b>								
Transformers								
Dry Type	100%			2010	\$13,100	5	\$900	B
Raceway								
Conduit	100%			2022	**			B
Panelboards								
Molded Case Bkrs	100%			2020	**	3	\$500	B
Wiring								
Thermoplastic	100%			2022	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO POLAR BEAR BUILDING - A006**  
**Asset # : 1073**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Motor Controllers								
Locally Mounted	80%			2017	**	5	\$300	B
Locally Mounted	20%			2010	\$800	5	\$100	B
Lighting								
General Lighting								
Fluorescent	95%			2012	\$14,500	2	\$19,100	B
HID	5%			2012	\$200	2	\$1,000	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
District Steam	100%			2032	**	5	\$1,600	B
Conversion Equipment								
PRV/L.P. Steam	100%			2021	**			B
Distribution								
Steam Piping/Pump	100%			2032	**	3	\$1,400	B
Terminal Devices								
Fan Coil Unit/Heat	100%			2017	**	4	\$900	B
Air Conditioning								
Energy Source								
Electricity	100%			2028	**	5	\$100	B
Conversion Equipment								
Reciprocating Compr	100%			2021	**	5	\$10,500	B
Terminal Devices								
Air Handler/Dir Expansion	100%			2017	**	2	\$1,400	B
Heat Rejection								
Air Condenser Unit	100%			2021	**			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$6,300	B
Exhaust Fans								
Interior	100%			2017	**	3-10	\$3,700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	**	3-5	\$1,600	B
Hot Water Heater								
Single Type	100%			2013	\$1,800	3-5	\$1,900	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO POLAR BEAR BUILDING - A006**  
**Asset # : 1073**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Plumbing								
HW Heat Exchanger Single Type	100%			2021	* *			B
Sanitary Piping Single Type	100%			2032	* *			B
Storm Drain Piping Single Type	100%			2032	* *			B
Sump Pump(s) Single Type	100%			2013	\$9,700	4	\$2,000	B
Pool Filter/Treatment Single Type	100%			2021	* *			B

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.  
\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK ZOO RECEIVING AREA/HOSP - A004  
**Address** : 5TH AVE. TO CENTRAL PARK W., E. 65TH ST. & FIFTH AVENUE  
**Borough** : MANHATTAN **Agency's Number** : N/A  
**Program / Asset #** : PAR0018.204 / 1090 **Yr Built/Renovated** : 1989 /  
**Area Sq Ft** : 6,038 **Project Type** : PARKS  
**Date of Survey** : 16-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Mechanical			\$44,000
<b>Total</b>			<b>\$44,000</b>
Priority	B		\$44,000
<b>Total</b>			<b>\$44,000</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$61,000			\$10,300
Interior Architecture	\$1,000	\$200		
Electrical	\$1,000	\$3,700	\$500	\$3,800
Mechanical	\$2,700	\$1,100	\$3,000	\$1,000
<b>Total</b>	<b>\$65,700</b>	<b>\$4,900</b>	<b>\$3,500</b>	<b>\$15,000</b>
Priority	A			\$10,300
Priority	B	\$3,700	\$4,900	\$4,700
Priority	C	\$1,000		
<b>Total</b>	<b>\$65,700</b>	<b>\$4,900</b>	<b>\$3,500</b>	<b>\$15,000</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO RECEIVING AREA/HOSP - A004**  
**Asset # : 1090**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	90%			LIFE	**	5	\$12,400	A
Wood Overhead Doors	10%			LIFE	**	3	\$13,200	A
<b>Windows</b>								
Aluminum	65%			2028	**	5	\$100	A
Steel	35%	Now	\$3,300	2027	**	5	\$100	A
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 20%</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 50%</i>								
<b>Parapets</b>								
Masonry: Brick	100%			LIFE	**	3	\$11,000	A
<b>Roof</b>								
Built-Up (BUR)	25%	Now	\$26,400	2022	**			A
<i>Blisters, Extent : Moderate, Area Affected : 25%</i>								
<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 20%</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 25%</i>								
Modified Bitumen	10%	Now	\$14,100	2022	**			A
<i>Blisters, Extent : Moderate, Area Affected : 20%</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 35%</i>								
<i>Seams Open/Split, Extent : Moderate, Area Affected : 25%</i>								
Modified Bitumen	10%			2012			\$14,100	A
Skylight, Metal/Glass	10%			2032	**	3	\$8,400	A
Slate	20%	Now	\$15,000	LIFE	**	5	\$1,300	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>								
Slate	25%			LIFE	**	5	\$1,600	A
<b>Interior</b>								
Floors								
Cast in Place Concrete	40%			LIFE	**	5	\$1,500	C
Ceramic Tile	10%			2040	**	5	\$1,000	C
Vinyl Tile	50%			2040	**	5	\$1,000	C
<b>Interior Walls</b>								
Ceramic Tile	10%			LIFE	**	5		C
Concr Masonry Unit	75%			LIFE	**	5	\$100	C
Masonry: Brick	15%			LIFE	**	5	\$100	C
<b>Ceilings</b>								
AcousTileSusp.Lay-In	10%			2021	**	5	\$300	B
Exposed Struc: Wood	10%			LIFE	**			B
Metal Panel	10%			LIFE	**	5	\$500	B
Plaster	70%			LIFE	**	5	\$1,600	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO RECEIVING AREA/HOSP - A004**  
**Asset # : 1090**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2022	**	5	\$400	B
Transformers								
Dry Type	100%			2010	\$13,100	5	\$600	B
Switchgear								
Molded Case Bkrs	100%			2022	**	3-5	\$300	B
Raceway								
Conduit	100%			2022	**			B
Panelboards								
Molded Case Bkrs	100%			2020	**	3	\$300	B
Wiring								
Thermoplastic	100%			2022	**			B
Motor Controllers								
Locally Mounted	100%			2017	**	5	\$200	B
<b>Stand-by Power</b>								
Transfer Switches								
Automatic	100%			2017	**	3-5	\$200	B
Generators								
Diesel	100%			2015	**	5		B
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i> <i>Explanation : 2-100KW GENERATOR LOCATED OUTSIDE THE BUILDING.</i>								
Batteries								
Lead/Acid	100%			2005	\$600			B
<b>Lighting</b>								
General Lighting								
Exit	3%			2012	\$100	2	\$100	B
Fluorescent	95%			2012	\$14,800	2	\$18,000	B
HID	2%			2012	\$100	2	\$400	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
Energy Source								
District Steam	100%			2032	**	5	\$1,500	B
Conversion Equipment								
Heat Exchanger	60%			2015	**	3	\$100	B
PRV/L.P. Steam	40%			2015	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO RECEIVING AREA/HOSP - A004**  
**Asset # : 1090**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Distribution								
Hot Wtr Piping/Pump	60%			2020	**	3-4	\$700	B
Steam Piping/Pump	40%			2022	**	3	\$400	B
Terminal Devices								
Air Handler	40%			2012	\$15,800			B
Convactor/Radiator	20%			2017	**	2	\$900	B
Fan Coil Unit/Heat	40%			2012	\$44,000	4	\$200	B
<b>Air Conditioning</b>								
Energy Source								
Electricity	100%			2028	**	5	\$100	B
Conversion Equipment								
Reciprocating Compr	40%			2015	**	5	\$4,000	B
No Component	60%							D
Terminal Devices								
Air Handler/Dir Expansion	100%			2012	\$9,100	2	\$1,300	B
Heat Rejection								
Remote Air Cond	100%			2012	\$17,500			B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$6,000	B
Exhaust Fans								
Interior	100%			2012	\$8,100	3-10	\$3,000	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2025	**	3-5	\$1,500	B
Hot Water Heater								
Single Type	100%			2013	\$1,700	3-5	\$1,800	B
HW Heat Exchanger								
Single Type	100%			2021	**			B
Sanitary Piping								
Single Type	100%			2022	**			B
Storm Drain Piping								
Single Type	100%			2022	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK ZOO SEA LION - A001  
**Address** : 5TH AVE. TO CENTRAL PARK W., E. 65TH ST. & FIFTH AVENUE  
**Borough** : MANHATTAN **Agency's Number** : N/A  
**Program / Asset #** : PAR0018.201 / 1088 **Yr Built/Renovated** : 1989 /  
**Area Sq Ft** : 5,250 **Project Type** : PARKS  
**Date of Survey** : 16-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture			\$1,700	
Interior Architecture				
Mechanical	\$200		\$200	
<b>Total</b>	<b>\$200</b>		<b>\$1,800</b>	
Priority A			\$1,700	
Priority B	\$200		\$200	
Priority C				
<b>Total</b>	<b>\$200</b>		<b>\$1,800</b>	



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO SEA LION - A001**  
**Asset # : 1088**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Exterior								
Exterior Walls								
Glass: Special Gauge	100%			2032	**	5-10	\$19,000	A
Interior								
Floors								
Cast in Place Concrete	100%			LIFE	**	5	\$2,400	C

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
H/C Water Piping								
Single Type	100%			2025	**	3-5	\$1,000	B
Sanitary Piping								
Single Type	100%			2032	**			B
Storm Drain Piping								
Single Type	100%			2032	**			B
Pool Filter/Treatment								
Single Type	100%			2021	**			B

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.  
\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK ZOO STAFF CAFETERIA - A003  
**Address** : 5TH AVE. TO CENTRAL PARK W., E. 65TH ST. & FIFTH AVENUE  
**Borough** : MANHATTAN **Agency's Number** : N/A  
**Program / Asset #** : PAR0018.203 / 1089 **Yr Built/Renovated** : 1932 /  
**Area Sq Ft** : 6,686 **Project Type** : PARKS  
**Date of Survey** : 16-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$19,700		\$100	\$600
Interior Architecture	\$700			
Electrical	\$100	\$600	\$200	\$700
Mechanical	\$400	\$600	\$700	\$300
<b>Total</b>	<b>\$20,900</b>	<b>\$1,200</b>	<b>\$1,000</b>	<b>\$1,600</b>
Priority A	\$19,700		\$100	\$600
Priority B	\$500	\$1,200	\$1,000	\$1,000
Priority C	\$700			
<b>Total</b>	<b>\$20,900</b>	<b>\$1,200</b>	<b>\$1,000</b>	<b>\$1,600</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO STAFF CAFETERIA - A003**  
**Asset # : 1089**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
<b>Exterior Walls</b>									
Masonry: Brick	80%	Now	\$2,800	LIFE	**	5	\$3,000	A	
<i>Vertical Cracks, Extent : Moderate, Area Affected : 5%</i>									
Masonry: Limestone	5%	Now	\$600	LIFE	**	3-5	\$700	A	
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>									
<i>Location : AT WINDOW SILLS</i>									
Window Wall	5%			2025	**	6	\$100	A	
Wood	10%	Now	\$1,300	2022	**	3-5	\$1,000	A	
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 25%</i>									
<i>Location : North Facade</i>									
<i>Split/Cracked, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : North Facade</i>									
<b>Windows</b>									
Aluminum	75%			2028	**	5	\$200	A	
Steel	25%	Now	\$2,700	2027	**	5	\$100	A	
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 20%</i>									
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>									
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 50%</i>									
<b>Roof</b>									
Slate	100%	Now	\$12,300	LIFE	**	5	\$700	A	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 30%</i>									
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	25%			LIFE	**	5	\$200	C	
Ceramic Tile	75%			2040	**	5	\$1,400	C	
<b>Interior Walls</b>									
Ceramic Tile	5%			LIFE	**	5		C	
Gypsum Board	15%			LIFE	**	5		C	
Masonry: Brick	30%			LIFE	**	5	\$100	C	
Plaster	40%			LIFE	**	5	\$100	C	
SGFT/Glazed Masonry	10%			LIFE	**			C	
<b>Ceilings</b>									
AcousTileConcealSpLn	5%			2015	**	5		B	
Exposed Struc: Steel	35%			LIFE	**			B	
Plaster	60%			LIFE	**	5	\$200	B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		

Under 600 Volts

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

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**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO STAFF CAFETERIA - A003**  
**Asset # : 1089**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Switchgear								
Molded Case Bkrs	100%			2022	**	3-5	\$300	B
Raceway								
Conduit	100%			2022	**			B
Panelboards								
Molded Case Bkrs	100%			2020	**	3	\$400	B
Wiring								
Thermoplastic	100%			2022	**			B
Motor Controllers								
Locally Mounted	100%			2017	**	5	\$200	B
Lighting								
General Lighting								
Emergency	5%			2012	\$100	2		B
Exit	5%			2012		2		B
Fluorescent	90%			2012	\$5,400	2	\$3,100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
District Steam	100%			2032	**	5	\$300	B
Conversion Equipment								
Heat Exchanger	50%			2015	**	3		B
PRV/L.P. Steam	50%			2015	**			B
Distribution								
Hot Wtr Piping/Pump	80%			2020	**	3-4	\$200	B
Steam Piping/Pump	20%			2022	**	3		B
Terminal Devices								
Air Handler	20%			2012	\$1,500			B
Air Handler/Cool/Ht	60%			2012	\$2,600	4	\$100	B
Convactor/Radiator	20%			2017	**	2	\$200	B
Air Conditioning								
Energy Source								
Electricity	100%			2028	**	5		B
Conversion Equipment								
Reciprocating Compr	60%			2021	**	5	\$1,100	B
Ext Pkg Unit - Cool	40%			2021	**			B

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\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO STAFF CAFETERIA - A003**  
**Asset # : 1089**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Air Conditioning								
Distribution								
Chilled Wtr Pipe/Pmp	50%			2032	**	3-4	\$100	B
No Component	50%							D
Terminal Devices								
Air Handler/Cool/Ht	100%			2017	**	4	\$200	B
Heat Rejection								
Air Condenser Unit	50%			2021	**			B
Remote Air Cond	50%			2017	**			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$1,100	B
Exhaust Fans								
Interior	100%			2017	**	3-10	\$600	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	**	3-5	\$300	B
Hot Water Heater								
Single Type	100%			2013	\$300	3-5	\$300	B
HW Heat Exchanger								
Single Type	100%			2021	**			B
Sanitary Piping								
Single Type	100%			2032	**			B
Storm Drain Piping								
Single Type	100%			2032	**			B
Non-Water Piping								
Single Type	100%			2032	**	3		B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CENTRAL PARK ZOO TROPICAL BUILDING - A005  
**Address** : 5TH AVE. TO CENTRAL PARK W., E. 65TH ST. & FIFTH AVENUE  
**Borough** : MANHATTAN **Agency's Number** : N/A  
**Program / Asset #** : PAR0018.205 / 1072 **Yr Built/Renovated** : 1989 /  
**Area Sq Ft** : 14,796 **Project Type** : PARKS  
**Date of Survey** : 16-May-2001 **Landmark Status** : HISTORICAL LANDMARK DISTRICT  
**Areas Surveyed** : Roof, Floors 1,ATT

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Mechanical		\$55,300
<b>Total</b>		<b>\$55,300</b>
Priority B		\$55,300
<b>Total</b>		<b>\$55,300</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				\$7,000
Interior Architecture	\$10,700	\$300		
Electrical	\$1,000	\$6,000	\$300	\$6,200
Mechanical	\$1,600	\$1,800	\$4,800	\$1,400
<b>Total</b>	<b>\$13,200</b>	<b>\$8,200</b>	<b>\$5,000</b>	<b>\$14,600</b>
Priority A				\$7,000
Priority B	\$2,600	\$8,200	\$5,000	\$7,600
Priority C	\$10,700			
<b>Total</b>	<b>\$13,200</b>	<b>\$8,200</b>	<b>\$5,000</b>	<b>\$14,600</b>



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO TROPICAL BUILDING - A005**  
**Asset # : 1072**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	90%			LIFE	**	5	\$14,300	A
Masonry: Granite	5%			LIFE	**	3-5	\$2,700	A
Masonry: Limestone	5%			LIFE	**	3-5	\$2,800	A
Windows								
Aluminum	90%			2028	**	5	\$1,000	A
Metal Louvers	10%			2028	**	5	\$2,000	A
Roof								
Slate	50%			LIFE	**	5	\$1,200	A
Sloped Glazing	50%			LIFE	**	3	\$11,700	A
<b>Interior</b>								
Floors								
Cast in Place Concrete	15%			LIFE	**	5	\$1,000	C
Ceramic Tile	5%			2040	**	5	\$900	C
Wood	80%			2040	**	5	\$20,500	C
Interior Walls								
Concr Masonry Unit	25%			LIFE	**	5	\$900	C
Wood	75%			LIFE	**	5	\$2,700	C
Ceilings								
AcousTileConcealSpLn	15%			2021	**	5	\$600	B
Exposed Struc: Wood	75%			LIFE	**			B
Plaster	10%			LIFE	**	5	\$300	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Transformers								
Dry Type	100%			2010	\$21,000	5	\$1,500	B
Raceway								
Conduit	100%			2022	**			B
Panelboards								
Molded Case Bkrs	100%			2020	**	3	\$800	B
Wiring								
Thermoplastic	100%			2022	**			B
Motor Controllers								
Locally Mounted	100%			2017	**	5	\$500	B
<b>Ground</b>								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CENTRAL PARK ZOO TROPICAL BUILDING - A005**  
**Asset # : 1072**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Ground								
Grounding Devices Not Accessible	100%							D
Lighting								
General Lighting								
Emergency	5%			2012	\$500	2	\$200	B
Exit	5%			2012	\$400	2	\$100	B
Fluorescent	20%			2012	\$13,400	2	\$6,600	B
HID	50%			2012	\$23,500	2	\$16,500	B
Incandescent	20%			2012	\$13,400	2	\$6,600	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source District Steam	100%			2022	**	5	\$2,600	B
Conversion Equipment Heat Exchanger	100%			2015	**	3	\$300	B
Distribution Hot Wtr Piping/Pump	100%			2020	**	3-4	\$2,100	B
Terminal Devices Air Handler	80%			2012	\$55,300			B
Convector/Radiator	20%			2017	**	2	\$1,600	B
Air Conditioning								
Energy Source Electricity	100%			2028	**	5	\$100	B
Conversion Equipment Int Pkg Unit - Cool	20%			2010	\$33,000			B
No Component	80%							D
Ventilation								
Distribution Ductwork/Diffusers	100%			LIFE	**	2	\$10,400	B
Exhaust Fans Interior	100%			2012	\$16,900	3-10	\$5,200	B
Plumbing								
H/C Water Piping Single Type	100%			2017	**	3-5	\$3,000	B
Hot Water Heater Single Type	100%			2010	\$3,000	3-5	\$3,200	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846  
CENTRAL PARK ZOO TROPICAL BUILDING - A005  
Asset # : 1072**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
HW Heat Exchanger Single Type	100%			2015	* *			B
Sanitary Piping Single Type	100%			2022	* *			B
Storm Drain Piping Single Type	100%			2022	* *			B

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.  
\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CLAREMONT PARK INTERMEDIATE POOL  
**Address** : TELLER-MORRIS-MT.EDEN AVES E. 170TH ST. AND CLAY AVE.  
**Borough** : BRONX **Agency's Number** : X008-05  
**Program / Asset #** : PAR0067.005 / 258 **Yr Built/Renovated** :  
**Area Sq Ft** : 4,575 **Project Type** : PARKS  
**Date of Survey** : 16-Sep-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Electrical		\$46,500
<b>Total</b>		<b>\$46,500</b>
Priority B		\$46,500
<b>Total</b>		<b>\$46,500</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$2,700			
Interior Architecture	\$2,000			
Electrical	\$2,100		\$2,100	
Mechanical			\$200	
<b>Total</b>	<b>\$6,800</b>		<b>\$2,400</b>	
Priority A	\$2,700			
Priority B	\$2,100		\$2,400	
Priority C	\$2,000			
<b>Total</b>	<b>\$6,800</b>		<b>\$2,400</b>	



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CLAREMONT PARK INTERMEDIATE POOL**  
**Asset # : 258**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Exterior

## Exterior Walls

Cast in Place Concrete	100%			LIFE	**	5	\$5,400	A
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*Paint Peeling, Extent : Moderate, Area Affected : 20%*

*Location : Upper Roof*

## Interior

## Floors

Cast in Place Concrete	100%			LIFE	**	5	\$4,000	C
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Electrical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Under 600 Volts

## Raceway

Conduit	100%			2014	\$3,200			B
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## Panelboards

Molded Case Bkrs	100%			2013	\$46,500	3	\$200	B
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## Wiring

Thermoplastic	100%			2014	\$3,000			B
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## Lighting

## General Lighting

HID	100%			2009	\$13,400	2	\$10,300	B
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Mechanical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Ventilation

## Exhaust Fans

Not Accessible	100%							D
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## Plumbing

## H/C Water Piping

Galv Iron/Steel	100%			2019	**	3-5	\$700	B
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## Pool Filter/Treatment

Sand	100%			2019	**			B
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Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CLOVE LAKES PARK BOATHOUSE / RESTAURANT  
**Address** : 1150 CLOVE ROAD  
**Borough** : STATEN ISLAND **Agency's Number** : R005-020  
**Program / Asset #** : PAR0015.020 / 4497 **Yr Built/Renovated** : 1935 /  
**Area Sq Ft** : 6,900 **Project Type** : PARKS  
**Date of Survey** : 27-Oct-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Mechanical			\$40,800
<b>Total</b>			<b>\$40,800</b>
Priority	B		\$40,800
<b>Total</b>			<b>\$40,800</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$19,400			\$4,000
Interior Architecture		\$100	\$800	
Electrical	\$8,100	\$300	\$900	
Mechanical	\$300	\$500	\$700	\$400
<b>Total</b>	<b>\$27,800</b>	<b>\$800</b>	<b>\$2,400</b>	<b>\$4,400</b>
Priority	A	\$19,400		\$4,000
Priority	B	\$8,400	\$700	\$400
Priority	C		\$100	\$800
<b>Total</b>	<b>\$27,800</b>	<b>\$800</b>	<b>\$2,400</b>	<b>\$4,400</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK BOATHOUSE / RESTAURANT**  
**Asset # : 4497**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Fieldstone	90%			LIFE	**	3-5	\$12,700	A
Wood	10%	Now	\$7,700	2031	**	3-5	\$1,100	A
<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : AT DORMERS</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : AT DORMERS</i>								
<hr/>								
Windows								
Steel	90%			2014	\$18,200	5	\$900	A
Wood	10%			2019	**	5	\$100	A
<hr/>								
Roof								
Roll Roofing	15%	0-2	\$900	2011	\$4,400			A
<i>Seams Open/Split, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : DINING AREA OVERLOOKING LAKE</i>								
Slate	85%	Now	\$10,800	LIFE	**	5	\$2,000	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 10%</i>								
<hr/>								
<b>Interior</b>								
Floors								
Carpet	75%			2010	\$9,500	3	\$2,300	C
Ceramic Tile	5%			2039	**	5	\$100	C
Quarry Tile	15%			2024	**	5	\$300	C
Wood	5%			2026	**	5	\$200	C
<hr/>								
Interior Walls								
Plaster	100%			LIFE	**	5	\$200	C
<hr/>								
Ceilings								
Exposed Struc: Wood	20%			LIFE	**			B
Gypsum Board	15%			LIFE	**	5		B
<i>Water Penetration, Extent : Light, Area Affected : 5%</i>								
<i>Location : DINING AREA OVERLOOKING LAKE</i>								
Plaster	65%			LIFE	**	5	\$300	B

Electrical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2011	\$1,400	5	\$500	B
<hr/>								
Raceway								
Conduit	100%			2011	\$5,000			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK BOATHOUSE / RESTAURANT**  
**Asset # : 4497**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Fused Disc Sw	40%			2010	\$3,900	3	\$100	B
Molded Case Bkrs	60%			2010	\$5,800	3	\$200	B
Wiring								
Braided Cloth	20%	2-4	\$900	2036	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	80%			2021	**			B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	\$6,400	2031	**			B
Lighting								
General Lighting								
Emergency	5%			2019	**	2		B
Exit	5%			2019	**	2		B
Fluorescent	30%			2011	\$2,600	2	\$1,400	B
Incandescent	60%			2011	\$5,100	2	\$2,800	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2031	**	4	\$100	B
Conversion Equipment								
Hot Water Boiler	100%			2024	**	3	\$500	B
Distribution								
Hot Wtr Piping/Pump	100%			2027	**	3-4	\$300	B
Terminal Devices								
Convactor/Radiator	100%			2024	**	2	\$1,100	B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : DINING PORCH HEATED BY RADIANT HEAT IN FLOOR</i>								
Air Conditioning								
Energy Source								
Electricity	100%			2027	**	5		B
Conversion Equipment								
Reciprocating Compr	100%			2014	\$5,600	5	\$2,400	B
Terminal Devices								
Air Handler/Dir Expansion	100%			2011	\$40,800	2	\$300	B

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**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK BOATHOUSE / RESTAURANT**  
**Asset # : 4497**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Air Conditioning								
Heat Rejection								
Air Condenser Unit	100%			2014	\$3,300			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$1,500	B
Exhaust Fans								
Interior	100%			2011	\$5,200	3-10	\$800	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	**	3-5	\$300	B
Hot Water Heater								
Single Type	100%			2012	\$400	3-5	\$400	B
Sanitary Piping								
Single Type	100%			2021	**			B
Non-Water Piping								
Single Type	100%			2031	**	3		B

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\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CLOVE LAKES PARK CAPENTRY/ELEC/PLUMB SHOPS  
**Address** : SLOSSON AVENUE  
**Borough** : STATEN ISLAND **Agency's Number** : R005-04B  
**Program / Asset #** : PAR0015.04B / 13391 **Yr Built/Renovated** : 1930 /  
**Area Sq Ft** : 1,200 **Project Type** : PARKS  
**Date of Survey** : 01-Nov-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$15,400	\$2,300		\$2,700
Interior Architecture				
Electrical	\$7,100	\$100	\$600	
Mechanical	\$100	\$200	\$100	\$200
<b>Total</b>	<b>\$22,600</b>	<b>\$2,500</b>	<b>\$700</b>	<b>\$3,000</b>
Priority A	\$15,400	\$2,300		\$2,700
Priority B	\$7,200	\$200	\$700	\$300
Priority C				
<b>Total</b>	<b>\$22,600</b>	<b>\$2,500</b>	<b>\$700</b>	<b>\$3,000</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK CAPENTRY/ELEC/PLUMB SHOPS**  
**Asset # : 13391**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Masonry: Brick	80%	Now	\$6,500	LIFE	**	5	\$3,900	A
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : ABOVE WINDOWS</i>								
<i>Rusting Masonry Supt, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : East Facade, West Facade</i>								
Masonry: Granite	5%			LIFE	**	3-5	\$800	A
Wood Overhead Doors	15%			LIFE	**	3	\$7,000	A
<b>Windows</b>								
Steel	100%	Now	\$7,100	2026	**	5	\$200	A
<i>Bent/Warped Elements, Extent : Moderate, Area Affected : 15%</i>								
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 50%</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 100%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<b>Roof</b>								
Metal Panel	95%			2016	**	5	\$4,600	A
Skylight, Metal/Glass	5%	Now	\$1,800	2031	**	3	\$500	A
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 5%</i>								
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	75%			LIFE	**	5	\$500	C
Vinyl Tile	25%			2039	**	5	\$100	C
<b>Interior Walls</b>								
Masonry: Brick	75%			LIFE	**	5	\$100	C
Plaster	25%			LIFE	**	5		C
<b>Ceilings</b>								
Exposed Concrete	75%			LIFE	**			B
Plaster	25%			LIFE	**	5	\$100	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Raceway</b>								
Conduit	100%			2011	\$18,600			B
<b>Panelboards</b>								
Fused Disc Sw	100%			2019	**	3		B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK CAPENTRY/ELEC/PLUMB SHOPS**  
**Asset # : 13391**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Wiring								
Braided Cloth	50%	2-4	\$6,500	2036	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	50%			2021	**			B
Motor Controllers								
Locally Mounted	100%			2009	\$3,600	5		B
Lighting								
General Lighting								
Fluorescent	95%			2011	\$2,000	2	\$3,000	B
HID	5%			2006		2	\$200	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
District Steam	90%	Now		2011		5	\$100	B
<i>Leak Evident, Extent : Light, Area Affected : 10%</i>								
Electricity	10%			2027	**	3		B
Conversion Equipment								
Radiant Heater	10%			2016	**	3		B
No Component	90%							D
Distribution								
Steam Piping/Pump	100%			2011	\$800	3	\$200	B
Terminal Devices								
Convactor/Radiator	80%			2016	**	2	\$600	B
Fan Coil Unit/Heat	20%			2016	**	4		B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	**	3-5	\$200	B
Hot Water Heater								
Single Type	100%			2009	\$300	3-5	\$300	B
Sanitary Piping								
Single Type	100%			2021	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CLOVE LAKES PARK COMFORT STATION  
**Address** : 1150 CLOVE ROAD  
**Borough** : STATEN ISLAND **Agency's Number** : R005-050  
**Program / Asset #** : PAR0015.050 / 4499 **Yr Built/Renovated** : 1935 /  
**Area Sq Ft** : 920 **Project Type** : PARKS  
**Date of Survey** : 27-Oct-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$19,500			
Interior Architecture	\$700			
Electrical	\$1,800		\$400	
Mechanical	\$1,000	\$200	\$200	\$200
<b>Total</b>	<b>\$23,000</b>	<b>\$200</b>	<b>\$500</b>	<b>\$200</b>
Priority A	\$19,500			
Priority B	\$3,500	\$200	\$500	\$200
Priority C				
<b>Total</b>	<b>\$23,000</b>	<b>\$200</b>	<b>\$500</b>	<b>\$200</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK COMFORT STATION**  
**Asset # : 4499**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Exterior

Exterior Walls Masonry: Brick	100%			LIFE	**	5	\$5,700	A
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Windows Steel	100%	Now	\$11,800	2026	**	5	\$300	A
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*Air Infiltration, Extent : Moderate, Area Affected : 50%*  
*Bent/Warped Elements, Extent : Moderate, Area Affected : 25%*  
*Corrosion/Rusting, Extent : Moderate, Area Affected : 50%*  
*Thermally Inefficient, Extent : Moderate, Area Affected : 100%*

Roof Slate	100%	Now	\$7,700	LIFE	**	5	\$700	A
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*Broken/Missing Elements, Extent : Moderate, Area Affected : 15%*  
*Water Penetration, Extent : Moderate, Area Affected : 5%*

## Interior

Floors Cast in Place Concrete	20%			LIFE	**	5	\$100	C
Quarry Tile	80%			2024	**	5	\$600	C

Interior Walls Plaster	70%			LIFE	**	5	\$300	C
SGFT/Glazed Masonry	30%			LIFE	**			C

Ceilings Plaster	100%	4+	\$700	LIFE	**	5	\$200	B
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*Water Penetration, Extent : Light, Area Affected : 5%*  
*Location : BOILER ROOM*

Electrical	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Under 600 Volts

Raceway Conduit	80%			2021	**			B
Conduit	20%			2037	**			B

Panelboards Fused Disc Sw	50%			2033	**	3		B
Molded Case Bkrs	50%			2019	**	3		B

Wiring Braided Cloth	30%	2-4	\$1,400	2036	**			B
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*Insulation Aged, Extent : Moderate, Area Affected : 100%*

Thermoplastic	70%			2021	**			B
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## Lighting

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK COMFORT STATION**  
**Asset # : 4499**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Lighting**

General Lighting								
Fluorescent	50%			2011	\$1,700	2	\$900	B
Incandescent	50%			2011	\$1,700	2	\$900	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Heating**

Energy Source								
Fuel Oil	100%			2031	**	4		B
Conversion Equipment								
Steam Boiler	100%			2024	**	3	\$200	B
Distribution								
Steam Piping/Pump	100%	4+	\$900	2021	**	3	\$100	B
			<i>Corroded, Extent : Moderate, Area Affected : 20%</i>					
Terminal Devices								
Convactor/Radiator	100%			2016	**	2	\$500	B

**Ventilation**

Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$600	B
Exhaust Fans								
Interior	100%			2011	\$700	3-10	\$300	B

**Plumbing**

H/C Water Piping								
Single Type	100%			2016	**	3-5	\$100	B
Hot Water Heater								
Single Type	100%			2009	\$100	3-5	\$200	B
Sanitary Piping								
Single Type	100%			2021	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CLOVE LAKES PARK STONEHENGE BOROUGH HQ  
**Address** : 1150 CLOVE ROAD  
**Borough** : STATEN ISLAND **Agency's Number** : R005-010  
**Program / Asset #** : PAR0015.010 / 4496 **Yr Built/Renovated** : 1934 /  
**Area Sq Ft** : 7,300 **Project Type** : PARKS  
**Date of Survey** : 27-Oct-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1

**CAPITAL BUDGET****Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$21,900			\$4,000
Interior Architecture		\$100	\$200	
Electrical	\$12,800	\$300	\$800	
Mechanical	\$1,100	\$200	\$300	\$300
<b>Total</b>	<b>\$35,800</b>	<b>\$600</b>	<b>\$1,300</b>	<b>\$4,300</b>
Priority A	\$21,900			\$4,000
Priority B	\$13,900	\$500	\$1,100	\$300
Priority C		\$100	\$200	
<b>Total</b>	<b>\$35,800</b>	<b>\$600</b>	<b>\$1,300</b>	<b>\$4,300</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK STONEHENGE BOROUGH HQ**  
**Asset # : 4496**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
<b>Exterior Walls</b>									
Masonry: Fieldstone	90%			LIFE	**	3-5	\$12,800	A	
Wood	10%	Now	\$3,900	2031	**	3-5	\$1,100	A	
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>									
<i>Location : AT COLUMNS</i>									
<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 25%</i>									
<i>Location : AT COLUMNS</i>									
<hr/>									
<b>Windows</b>									
Steel	90%	Now	\$9,800	2026	**	5	\$300	A	
<i>Air Infiltration, Extent : Moderate, Area Affected : 50%</i>									
<i>Bent/Warped Elements, Extent : Moderate, Area Affected : 10%</i>									
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 20%</i>									
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>									
Wood	10%			2019	**	5		A	
<hr/>									
<b>Roof</b>									
Slate	100%	Now	\$8,100	LIFE	**	5	\$800	A	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>									
<hr/>									
<b>Interior</b>									
<b>Floors</b>									
Carpet	25%			2010	\$2,600	3	\$600	C	
Vinyl Tile	70%			2039	**	5	\$300	C	
Wood	5%			2026	**	5	\$100	C	
<hr/>									
<b>Interior Walls</b>									
Plaster	100%			LIFE	**	5	\$100	C	
<hr/>									
<b>Ceilings</b>									
Exposed Struc: Wood	15%			LIFE	**			B	
Plaster	85%			LIFE	**	5	\$300	B	
<i>Water Penetration, Extent : Light, Area Affected : 5%</i>									
<i>Location : OFFICES</i>									

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
<b>Service Equipment</b>									
Fused Disc Sw	100%			2021	**	5	\$500	B	
<hr/>									
<b>Raceway</b>									
Conduit	70%			2021	**			B	
Conduit	30%			2037	**			B	

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK STONEHENGE BOROUGH HQ**  
**Asset # : 4496**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Panelboards</b>								
Molded Case Bkrs	70%			2019	**	3	\$200	B
Molded Case Bkrs	30%			2033	**	3	\$100	B
<b>Wiring</b>								
Braided Cloth	70%	2-4	\$5,700	2036	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	30%			2037	**			B
<b>Ground</b>								
<b>Grounding Devices</b>								
Metal Water Pipe	100%	2-4	\$6,400	2031	**			B
<i>Corroded, Extent : Moderate, Area Affected : 100%</i>								
<b>Lighting</b>								
<b>General Lighting</b>								
Exit	1%			2019	**	2		B
Fluorescent	97%			2011	\$5,800	2	\$3,700	B
Incandescent	2%			2011	\$100	2	\$100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Fuel Oil	90%			2031	**	4		B
Natural Gas	10%	Now	\$100	2041	**	3		B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : DUAL FUEL BURNER INSTALLED, GAS LINE NOT INSTALLED</i>								
<b>Conversion Equipment</b>								
Steam Boiler	100%			2031	**	3	\$500	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								
<b>Distribution</b>								
Steam Piping/Pump	100%			2041	**	3	\$300	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								
<b>Terminal Devices</b>								
Convactor/Radiator	100%			2024	**	2	\$900	B
<b>Plumbing</b>								
<b>H/C Water Piping</b>								
Single Type	100%			2028	**	3-5	\$300	B
<b>Hot Water Heater</b>								
Single Type	100%			2016	**	3-5	\$300	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846  
CLOVE LAKES PARK STONEHENGE BOROUGH HQ  
Asset # : 4496**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority</b>	
<b>System</b>	<b>Component</b>	<b>% of</b>	<b>Fail Date</b>	<b>Estimated Cost</b>	<b>Year</b>	<b>Estimated Cost</b>	<b>Cycle</b>	<b>Estimated Cost</b>	<b>Code</b>
	<b>Type</b>	<b>Total</b>	<b>(Years)</b>		<b>FY</b>		<b>(Yrs)</b>		

Plumbing

Sanitary Piping  
Single Type

100%	Now	\$900	2031	* *	B
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*Other Observation, Extent : Severe, Area Affected : 20%*

*Location : Basement*

*Explanation : SEWER LINE BACKS UP INTO BASEMENT-NEEDS HOLDING TANK OR CHECK VALVE*

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*Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CLOVE LAKES PARK TINSMITH & BLACKSMITH SHOP  
**Address** : SLOSSON AVENUE  
**Borough** : STATEN ISLAND **Agency's Number** : R005-04C  
**Program / Asset #** : PAR0015.04C / 13392 **Yr Built/Renovated** : 1930 /  
**Area Sq Ft** : 1,200 **Project Type** : PARKS  
**Date of Survey** : 01-Nov-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$22,800			\$2,600
Interior Architecture				
Electrical	\$7,100	\$100	\$600	
Mechanical	\$100	\$200	\$200	\$100
<b>Total</b>	<b>\$30,100</b>	<b>\$200</b>	<b>\$800</b>	<b>\$2,700</b>
Priority A	\$22,800			\$2,600
Priority B	\$7,200	\$200	\$800	\$200
Priority C				
<b>Total</b>	<b>\$30,100</b>	<b>\$200</b>	<b>\$800</b>	<b>\$2,700</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846  
CLOVE LAKES PARK TINSMITH & BLACKSMITH SHOP  
Asset # : 13392**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
<b>Exterior Walls</b>									
Masonry: Brick	80%	Now	\$6,500	LIFE	**	5	\$3,900	A	
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 5% Location : East Facade, West Facade</i>									
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 5% Location : East Facade, West Facade</i>									
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% Location : East Facade, West Facade</i>									
Masonry: Granite	5%	Now	\$1,600	LIFE	**	3-5	\$800	A	
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% Location : East Facade, West Facade</i>									
Wood Overhead Doors	15%	Now	\$3,900	LIFE	**	3	\$7,000	A	
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50% Location : East Facade</i>									
<i>Split/Cracked, Extent : Moderate, Area Affected : 25% Location : East Facade</i>									
<b>Windows</b>									
Steel	100%	Now	\$7,100	2026	**	5	\$200	A	
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 50%</i>									
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 20%</i>									
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>									
<b>Roof</b>									
Metal Panel	100%	Now	\$3,700	2016	**	5	\$2,400	A	
<i>Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 25%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 5% Location : SHOPS</i>									
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	75%			LIFE	**	5	\$500	C	
Vinyl Tile	25%			2039	**	5	\$100	C	
<b>Interior Walls</b>									
Masonry: Brick	75%			LIFE	**	5	\$100	C	
Plaster	25%			LIFE	**	5		C	
<b>Ceilings</b>									
Exposed Concrete	75%			LIFE	**			B	
Plaster	25%			LIFE	**	5	\$100	B	
<b>Electrical</b>									
<b>System Component Type</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>			
<b>Under 600 Volts</b>									

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**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK TINSMITH & BLACKSMITH SHOP**  
**Asset # : 13392**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Raceway								
Conduit	100%			2011	\$18,600			B
Panelboards								
Fused Disc Sw	50%			2019	**	3		B
Molded Case Bkrs	50%			2019	**	3		B
Wiring								
Braided Cloth	50%	2-4	\$6,500	2036	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	50%			2021	**			B
Lighting								
General Lighting								
Fluorescent	95%			2011	\$2,000	2	\$3,000	B
HID	5%			2006		2	\$200	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
District Steam	100%			2011	\$400	5	\$200	B
Distribution								
Steam Piping/Pump	100%			2011	\$7,700	3	\$200	B
Terminal Devices								
Convactor/Radiator	60%			2009	\$6,200	2	\$500	B
Fan Coil Unit/Heat	40%			2016	**	4		B
Ventilation								
Exhaust Fans								
Wall Unit	100%			2016	**			B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	**	3-5	\$200	B
Hot Water Heater								
Single Type	100%			2012	\$300	3-5	\$300	B
Sanitary Piping								
Single Type	100%			2021	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CLOVE LAKES PARK VEHICLE MAINT BLDG. - 04A - #1  
**Address** : SLOSSON AVENUE  
**Borough** : STATEN ISLAND **Agency's Number** : R005-04A  
**Program / Asset #** : PAR0015.04A / 2736 **Yr Built/Renovated** : 1930 /  
**Area Sq Ft** : 7,000 **Project Type** : PARKS  
**Date of Survey** : 01-Nov-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1,2

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$194,800	
Mechanical			\$44,900
<b>Total</b>		<b>\$194,800</b>	<b>\$44,900</b>
Priority A		\$194,800	
Priority B			\$44,900
<b>Total</b>		<b>\$194,800</b>	<b>\$44,900</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$110,300			\$25,800
Interior Architecture	\$34,100	\$100		
Electrical	\$26,800	\$16,300		\$3,700
Mechanical	\$6,000	\$1,600	\$1,900	\$1,800
<b>Total</b>	<b>\$177,200</b>	<b>\$18,100</b>	<b>\$1,900</b>	<b>\$31,400</b>
Priority A	\$110,300			\$25,800
Priority B	\$45,000	\$17,900	\$1,900	\$5,500
Priority C	\$21,900	\$100		
<b>Total</b>	<b>\$177,200</b>	<b>\$18,100</b>	<b>\$1,900</b>	<b>\$31,400</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK VEHICLE MAINT BLDG. - 04A - #1**  
**Asset # : 2736**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Masonry: Brick	75%	Now	\$94,600	LIFE	**	5	\$28,300	A
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : North Facade, South Facade, West Facade, East Facade</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : East Facade</i>								
Masonry: Granite	5%	Now	\$12,700	LIFE	**	3-5	\$6,500	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
Metal Coiling Doors	10%	Now	\$23,000	2016	**	3	\$20,200	A
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : North Facade</i>								
<i>Hardware Missing, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : North Facade</i>								
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : North Facade</i>								
Wood Overhead Doors	10%	Now	\$20,300	LIFE	**	3	\$36,300	A
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : South Facade</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : South Facade</i>								
<b>Windows</b>								
Steel	100%	Now	\$55,600	2026	**	5	\$1,400	A
<i>Bent/Warped Elements, Extent : Moderate, Area Affected : 20%</i>								
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 50%</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 100%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<b>Parapets</b>								
Masonry: Brick	100%	Now	\$44,600	LIFE	**	3	\$15,500	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : South Facade</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : South Facade, West Facade</i>								
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : East Facade</i>								

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK VEHICLE MAINT BLDG. - 04A - #1**  
**Asset # : 2736**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		
<b>System</b>	<b>Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	<b>Priority Code</b>
<b>Exterior</b>									
<b>Roof</b>									
	Built-Up (BUR)	40%	Now	\$22,800	2021	**			A
				<i>Blisters, Extent : Moderate, Area Affected : 20%</i> <i>Ponding, Extent : Moderate, Area Affected : 25%</i> <i>Location : OVER AUTO MECHANICS AND MOWER EQUIPMENT</i> <i>Water Penetration, Extent : Moderate, Area Affected : 5%</i> <i>Location : OVER MOWER EQUIPMENT AND AUTO MECHANICS</i>					
	Metal Panel	30%	Now	\$8,600	2016	**	5	\$2,800	A
				<i>Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 25%</i> <i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 15%</i> <i>Location : ROOF OVER SECOND FLOOR</i> <i>Water Penetration, Extent : Moderate, Area Affected : 10%</i> <i>Location : OVER SECOND FLOOR</i>					
	Modified Bitumen	30%	Now	\$22,900	2021	**			A
				<i>Blisters, Extent : Moderate, Area Affected : 25%</i> <i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i> <i>Seams Open/Split, Extent : Moderate, Area Affected : 25%</i>					
<b>Interior</b>									
<b>Floors</b>									
	Cast in Place Concrete	85%	Now	\$21,900	LIFE	**	5	\$3,000	C
				<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i> <i>Location : AUTO MECHANICS</i>					
	Vinyl Tile	15%			2026	**	5	\$300	C
<b>Interior Walls</b>									
	Concr Masonry Unit	10%			LIFE	**	5		C
	Masonry: Brick	65%			LIFE	**	5	\$700	C
	Plaster	25%			LIFE	**	5	\$100	C
<b>Ceilings</b>									
	Exposed Concrete	75%	Now	\$12,200	LIFE	**			B
				<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i> <i>Location : BOILER ROOM AND SHOPS</i>					
	Plaster	25%			LIFE	**	5	\$400	B
				<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i> <i>Location : FORESTRY SHOP</i>					

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		
<b>System</b>	<b>Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	<b>Priority Code</b>
<b>Under 600 Volts</b>									
	Service Equipment								
	Fused Disc Sw	100%			2011	\$800	5	\$500	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK VEHICLE MAINT BLDG. - 04A - #1**  
**Asset # : 2736**

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
Under 600 Volts									
Raceway									
Conduit	100%			2011	\$18,600				B
Panelboards									
Fused Knife Sw	90%	2-4	\$8,700	2036	**	3	\$300		B
	<i>Obsolete Equipment, Extent : Moderate, Area Affected : 100%</i>								
Molded Case Bkrs	10%			2033	**	3			B
Wiring									
Braided Cloth	90%	2-4	\$11,700	2036	**				B
	<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	10%			2037	**				B
Motor Controllers									
Locally Mounted	50%			2016	**	5	\$100		B
Locally Mounted	50%			2009	\$1,800	5	\$100		B
Ground									
Grounding Devices									
Metal Water Pipe	100%	2-4	\$6,400	2031	**				B
	<i>Corroded, Extent : Moderate, Area Affected : 100%</i>								
Lighting									
General Lighting									
Fluorescent	98%			2006	\$12,300	2	\$17,800		B
HID	2%			2006	\$100	2	\$400		B

<b>Mechanical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
Heating									
Energy Source									
Electricity	5%			2027	**	3			B
Fuel Oil	95%			2021	**	4	\$300		B
Conversion Equipment									
Steam Boiler	95%			2009	\$29,800	3	\$2,300		B
Unit	5%			2012	\$1,400	5			B
Heater-Stm/HW/Elec									
Distribution									
Steam Piping/Pump	100%	Now	\$4,500	2011	\$44,900	3	\$900		B
	<i>Leak Evident, Extent : Light, Area Affected : 10%</i>								
	<i>Location : BOILER SUPPLIES TWO OTHER ADJACENT BUILDINGS, RETURN LINES DO NOT FUNCTION PROPERLY</i>								

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK VEHICLE MAINT BLDG. - 04A - #1**  
**Asset # : 2736**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Terminal Devices								
Convector/Radiator	60%			2016	**	2	\$2,700	B
Fan Coil Unit/Heat	40%			2016	**	4	\$200	B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$5,700	B
Exhaust Fans								
Interior	100%			2011	\$7,100	3-10	\$3,300	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2016	**	3-5	\$1,200	B
Hot Water Heater								
Single Type	100%			2012	\$1,500	3-5	\$1,500	B
Sanitary Piping								
Single Type	100%			2021	**			B
Storm Drain Piping								
Single Type	100%			2021	**			B
Sump Pump(s)								
Single Type	100%			2009	\$8,800	4	\$2,000	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CLOVE LAKES PARK WAR MEMORIAL SKATING RINK  
**Address** : 1321 VICTORY BLVD. & LABAU AVE.  
**Borough** : STATEN ISLAND **Agency's Number** : R005-030  
**Program / Asset #** : PAR0015.030 / 4498 **Yr Built/Renovated** : 1972 /  
**Area Sq Ft** : 6,700 **Project Type** : PARKS  
**Date of Survey** : 27-Oct-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Electrical			\$62,900
<b>Total</b>			<b>\$62,900</b>
Priority B			\$62,900
<b>Total</b>			<b>\$62,900</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$44,000	\$26,700	\$3,300	\$3,400
Interior Architecture				
Electrical	\$16,600	\$300	\$9,800	
Mechanical		\$5,800	\$6,600	\$2,500
<b>Total</b>	<b>\$60,600</b>	<b>\$32,800</b>	<b>\$19,700</b>	<b>\$5,900</b>
Priority A	\$44,000	\$26,700	\$3,300	\$3,400
Priority B	\$16,600	\$6,100	\$16,400	\$2,500
Priority C				
<b>Total</b>	<b>\$60,600</b>	<b>\$32,800</b>	<b>\$19,700</b>	<b>\$5,900</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK WAR MEMORIAL SKATING RINK**  
**Asset # : 4498**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	50%	Now	\$15,800	LIFE	**	5	\$19,000	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
Metal Coiling Doors	35%			2024	**	3	\$71,000	A
Stucco Cement	10%			2027	**	3-5	\$12,000	A
Window Wall	5%	Now	\$1,000	2024	**	6	\$700	A
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : ABOVE MAIN ENTRANCE</i>								
<b>Windows</b>								
Aluminum	100%			2027	**	5	\$2,400	A
<b>Parapets</b>								
Masonry: Brick	50%			LIFE	**	3	\$10,200	A
Not Accessible	50%							D
<b>Roof</b>								
Skylight, Plastic	5%			2031	**	3	\$2,200	A
Slate	50%	Now	\$27,200	LIFE	**	5	\$5,000	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>								
Not Accessible	45%							D
<b>Interior</b>								
Floors								
Cast in Place Concrete	95%			LIFE	**	5	\$9,800	C
Ceramic Tile	5%			2039	**	5	\$1,400	C
<b>Interior Walls</b>								
Ceramic Tile	10%			LIFE	**	5		C
Concr Masonry Unit	70%			LIFE	**	5	\$100	C
Masonry: Brick	10%			LIFE	**	5		C
SGFT/Glazed Masonry	10%			LIFE	**			C
<b>Ceilings</b>								
Exposed Struc: Steel	20%			LIFE	**			B
Exposed Struc: Wood	50%			LIFE	**			B
Fiber Board	30%			2012	\$17,800			B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Transformers								
Dry Type	100%			2024	**	5	\$700	B

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**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK WAR MEMORIAL SKATING RINK**  
**Asset # : 4498**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Switchgear</b>								
Fused Disc Sw	100%			2021	**	3-5	\$300	B
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : MAIN FUSED DISCONNECT SWITCH IN THE SWITCHBOARD.</i>								
<b>Raceway</b>								
Conduit	100%			2021	**			B
<b>Panelboards</b>								
Fused Disc Sw	50%			2019	**	3	\$100	B
Molded Case Bkrs	50%			2019	**	3	\$100	B
<b>Wiring</b>								
Thermoplastic	100%			2021	**			B
<b>Motor Controllers</b>								
Locally Mounted	100%			2016	**	5	\$200	B
<b>Ground</b>								
<b>Grounding Devices</b>								
Metal Water Pipe	100%	0-2	\$6,400	2031	**			B
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : PAINTED</i>								
<b>Stand-by Power</b>								
<b>Transfer Switches</b>								
Manual	100%			2021	**	3-5	\$200	B
<b>Generators</b>								
Natural Gas	100%			2014	\$62,900	5		B
<b>Batteries</b>								
Lead/Acid	100%			2005	\$500			B
<b>Lighting</b>								
<b>General Lighting</b>								
Emergency	5%			2011	\$800	2	\$300	B
Exit	5%			2011	\$200	2	\$200	B
Fluorescent	80%			2011	\$20,200	2	\$42,500	B
HID	5%			2011	\$1,700	2	\$2,700	B
Incandescent	5%			2011	\$1,300	2	\$2,700	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Natural Gas	100%			2031	**	3	\$300	B

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**DEPT. OF PARKS & RECREATION - 846**  
**CLOVE LAKES PARK WAR MEMORIAL SKATING RINK**  
**Asset # : 4498**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Conversion Equipment								
Furnace	80%			2016	**	3	\$300	B
Hot Water Boiler	20%			2024	**	3	\$1,200	B
Distribution								
Hot Wtr Piping/Pump	20%			2027	**	3-4	\$600	B
No Component	80%							D
Terminal Devices								
Air Handler	50%			2016	**			B
Convactor/Radiator	50%			2024	**	2	\$6,600	B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$16,700	B
Exhaust Fans								
Interior	100%			2016	**	3-10	\$7,500	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2024	**	3-5	\$3,600	B
Hot Water Heater								
Single Type	100%			2012	\$4,400	3-5	\$4,500	B
Sanitary Piping								
Single Type	100%			2031	**			B
Pool Filter/Treatment								
Single Type	100%			2020	**			B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : USED FOR ICE RINK</i>								

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CONEY ISLAND BEACH & BOARDWALK 3-STORY MULTI PURPOSE BLDG.  
**Address** : CORBIN PLACE-WEST 37TH STREET W. 25ST. AND SURF AVE.  
**Borough** : BROOKLYN Agency's Number : N/A  
**Program / Asset #** : PAR0111.B02 / 622 Yr Built/Renovated : 1936 / 1993  
**Area Sq Ft** : 27,079 Project Type : PARKS  
**Date of Survey** : 27-Jun-2001 Landmark Status : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2,3

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$1,437,100	\$51,400
Electrical		\$24,300	
Mechanical			\$258,100
<b>Total</b>		<b>\$1,461,300</b>	<b>\$309,500</b>
Priority A		\$1,437,100	\$51,400
Priority B		\$24,300	\$258,100
<b>Total</b>		<b>\$1,461,300</b>	<b>\$309,500</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				\$16,300
Interior Architecture	\$21,200		\$1,800	
Electrical	\$59,500	\$600	\$13,500	\$1,100
Mechanical	\$24,700	\$5,700	\$9,800	\$2,500
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
<b>Total</b>	<b>\$109,400</b>	<b>\$10,200</b>	<b>\$29,100</b>	<b>\$23,800</b>
Priority A				\$16,300
Priority B	\$88,200	\$10,200	\$27,300	\$7,500
Priority C	\$21,200		\$1,800	
<b>Total</b>	<b>\$109,400</b>	<b>\$10,200</b>	<b>\$29,100</b>	<b>\$23,800</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK 3-STORY MULTI PURPOSE BLDG.**  
**Asset # : 622**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Cast in Place Concrete	90%	Now	\$948,800	LIFE	**	5	\$51,400	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 20%</i>								
<i>Location : West Facade, East Facade</i>								
<i>Cracking/Crumbling, Extent : Severe, Area Affected : 25%</i>								
<i>Location : AT WINDOWS AT WEST FACADE</i>								
Masonry: Brick	10%	Now	\$54,900	LIFE	**	5	\$16,400	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : South Facade</i>								
<i>Spalling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : South Facade</i>								
<b>Windows</b>								
Wood	100%	Now	\$129,900	2037	**	5	\$4,400	A
<i>Air Infiltration, Extent : Moderate, Area Affected : 25%</i>								
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 20%</i>								
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 25%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
<b>Parapets</b>								
Cast in Place Concrete	100%	Now	\$121,500	LIFE	**	3	\$43,400	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : West Facade</i>								
<i>Spalling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : West Facade</i>								
<b>Roof</b>								
Built-Up (BUR)	85%	Now	\$140,700	2022	**			A
<i>Blisters, Extent : Moderate, Area Affected : 25%</i>								
<i>Expansion Jnt Failure, Extent : Moderate, Area Affected : 25%</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : THIRD FLOOR</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 100%</i>								
Modified Bitumen	10%			2012			\$22,200	A
Skylight, Metal/Glass	5%	Now	\$41,300	2022	**	3	\$5,400	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 20%</i>								
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	90%			LIFE	**	5	\$12,200	C
Ceramic Tile	10%			2027	**	5	\$3,700	C

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**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK 3-STORY MULTI PURPOSE BLDG.**  
**Asset # : 622**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Interior Walls</b>								
Cast in Place Concrete	40%	Now	\$21,200	LIFE	**	5	\$1,300	C
<i>Crwt/Balnc Not Funct, Extent : Moderate, Area Affected : 10%</i>								
<i>Spalling, Extent : Moderate, Area Affected : 10%</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>								
Ceramic Tile	10%			LIFE	**	5	\$200	C
Concr Masonry Unit	50%			LIFE	**	5	\$600	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : AT STAIR</i>								
<b>Ceilings</b>								
Exposed Concrete	100%			LIFE	**			B
<i>Water Penetration, Extent : Light, Area Affected : 5%</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%	2-4	\$1,400	2042	**	5	\$1,000	B
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ON EXTENDED LIFE</i>								
<b>Switchgear</b>								
Molded Case Bkrs	100%	2-4	\$17,000	2042	**	3-5	\$900	B
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ON EXTENDED LIFE.</i>								
<b>Raceway</b>								
Conduit	90%			2012	\$16,700			B
Conduit	10%			2022	**			B
<b>Panelboards</b>								
Fused Disc Sw	5%			2034	**	3	\$100	B
Molded Case Bkrs	5%			2034	**	3	\$100	B
Molded Case Bkrs	45%			2020	**	3	\$700	B
Molded Case Bkrs	45%			2011	\$6,500	3	\$700	B
<b>Wiring</b>								
Braided Cloth	90%	2-4	\$11,700	2037	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	10%			2038	**			B

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**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK 3-STORY MULTI PURPOSE BLDG.**  
**Asset # : 622**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Motor Controllers</b>								
Locally Mounted	20%			2029	**	5	\$200	B
Locally Mounted	30%			2017	**	5	\$300	B
Locally Mounted	50%			2010	\$5,500	5	\$500	B
<b>Ground</b>								
<b>Grounding Devices</b>								
Not Accessible	100%							D
<b>Lighting</b>								
<b>General Lighting</b>								
Exit	1%			2020	**	2	\$100	B
HID	4%			2020	**	2	\$2,800	B
Incandescent	45%	Now	\$21,800	2022	**	2	\$25,300	B
<i>Not in Service, Extent : Moderate, Area Affected : 100%</i>								
Incandescent	50%			2007	\$24,300	2	\$35,100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Fuel Oil	100%	2-4	\$12,300	2022	**	4	\$900	B
<i>Other Observation, Extent : Severe, Area Affected : 100%</i>								
<i>Location : Basement</i>								
<i>Explanation : TANK LOCATED IN FLOODED BASEMENT AREA</i>								
<b>Conversion Equipment</b>								
Steam Boiler	100%			2025	**	3	\$9,400	B
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 25%</i>								
<b>Distribution</b>								
Steam Piping/Pump	100%			2012	\$173,800	3	\$3,600	B
<i>Corroded, Extent : Moderate, Area Affected : 75%</i>								
<b>Terminal Devices</b>								
Air Handler	70%			2017	**			B
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 40%</i>								
Convactor/Radiator	20%			2010	\$47,000	2	\$3,500	B
Fan Coil Unit/Heat	10%			2012	\$37,300	4	\$200	B
<b>Ventilation</b>								
<b>Distribution</b>								
Ductwork/Diffusers	100%			LIFE	**	2	\$22,100	B
<b>Exhaust Fans</b>								
Interior	100%			2012	\$27,500	3-10	\$11,100	B
<b>Plumbing</b>								

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.*

*Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK 3-STORY MULTI PURPOSE BLDG.**  
**Asset # : 622**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Plumbing								
H/C Water Piping Single Type	100%			2017	**	3-5	\$6,400	B
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 10%</i>								
Hot Water Heater Single Type	100%			2016	**	3-5	\$6,000	B
Sanitary Piping Single Type	100%	Now	\$10,800	2022	**			B
<i>Blockage /Clogged, Extent : Moderate, Area Affected : 20%</i>								
Storm Drain Piping Single Type	100%			2012	\$34,800			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CONEY ISLAND BEACH & BOARDWALK ADMINISTRATION HEADQUARTERS  
**Address** : CORBIN PLACE-WEST 37TH STREET W. 25TH ST. AND BOARDWALK  
**Borough** : BROOKLYN **Agency's Number** : N/A  
**Program / Asset #** : PAR0111.B03 / 604 **Yr Built/Renovated** :  
**Area Sq Ft** : 4,200 **Project Type** : PARKS  
**Date of Survey** : 27-Jun-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1,2

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$29,600			\$1,800
Interior Architecture	\$900			\$300
Electrical	\$7,500	\$1,800	\$800	\$1,800
Mechanical	\$1,000	\$500	\$4,000	\$1,200
<b>Total</b>	<b>\$39,100</b>	<b>\$2,300</b>	<b>\$4,900</b>	<b>\$5,200</b>
Priority A	\$29,600			\$1,800
Priority B	\$8,900	\$2,300	\$4,900	\$3,100
Priority C	\$600			\$300
<b>Total</b>	<b>\$39,100</b>	<b>\$2,300</b>	<b>\$4,900</b>	<b>\$5,200</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK ADMINISTRATION HEADQUARTERS**  
**Asset # : 604**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	5%			LIFE	**	5	\$100	A
Masonry: Brick	80%	Now	\$17,000	LIFE	**	5	\$5,100	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : South Facade, West Facade</i>								
<i>Spalling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : South Facade, West Facade</i>								
Metal Coiling Doors	15%			2017	**	3	\$6,800	A
<b>Windows</b>								
Wood	100%	Now	\$9,200	2037	**	5	\$300	A
<i>Air Infiltration, Extent : Moderate, Area Affected : 20%</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 25%</i>								
<b>Parapets</b>								
Masonry: Brick	50%	Now	\$1,800	LIFE	**	3	\$400	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : South Facade, East Facade, West Facade</i>								
<i>Spalling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : East Facade, South Facade, West Facade</i>								
Wood Rail	50%			2010	\$1,100	3	\$100	A
<b>Roof</b>								
Built-Up (BUR)	60%			2012	\$4,100			A
Modified Bitumen	40%			2017	**			A
<b>Interior</b>								
Floors								
Carpet	15%			2011	\$3,900	3	\$1,300	C
Cast in Place Concrete	50%			LIFE	**	5	\$900	C
Ceramic Tile	5%			2040	**	5	\$200	C
Vinyl Tile	30%			2040	**	5	\$300	C
<b>Interior Walls</b>								
Concr Masonry Unit	10%			LIFE	**	5	\$100	C
Gypsum Board	10%			LIFE	**	5	\$100	C
Masonry: Brick	40%			LIFE	**	5	\$1,300	C
Plaster	40%			LIFE	**	5	\$500	C
<b>Ceilings</b>								
AcousTileConcealSpLn	50%			2015	**	5	\$600	B
Exposed Concrete	50%			LIFE	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK ADMINISTRATION HEADQUARTERS**  
**Asset # : 604**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	\$1,400	5	\$300	B
Raceway								
Conduit	10%			2038	**			B
Conduit	90%			2012	\$7,400			B
Panelboards								
Molded Case Bkrs	10%			2034	**	3		B
Molded Case Bkrs	90%			2011	\$8,700	3	\$200	B
Wiring								
Braided Cloth	90%	2-4	\$7,300	2037	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	10%			2038	**			B
Motor Controllers								
Locally Mounted	100%			2010	\$6,900	5	\$200	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Exit	1%			2012		2		B
Fluorescent	85%			2012	\$12,500	2	\$8,000	B
HID	10%			2012	\$1,200	2	\$900	B
Incandescent	4%			2007	\$600	2	\$400	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2032	**	4	\$100	B
Conversion Equipment								
Hot Water Boiler	100%			2017	**	3	\$1,500	B
Distribution								
Hot Wtr Piping/Pump	100%			2020	**	3-4	\$600	B
Terminal Devices								
Air Handler	10%			2007	\$1,800			B
Convactor/Radiator	90%			2010	\$7,000	2	\$2,100	B
Ventilation								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK ADMINISTRATION HEADQUARTERS**  
**Asset # : 604**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	\$3,000	B
Exhaust Fans								
Interior	60%	2-4	\$500	2012	\$2,600	3-6	\$500	B
<i>Not in Service, Extent : Moderate, Area Affected : 20%</i>								
Roof	40%			2007	\$1,100	2-10	\$700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2010	\$14,800	3-5	\$700	B
HW Heat Exchanger								
Single Type	100%			2015	* *			B
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE  
**Address** : CORBIN PLACE-WEST 37TH STREET W. 21ST STREET AND BEACH  
**Borough** : BROOKLYN **Agency's Number** : B169-19  
**Program / Asset #** : PAR0111.019 / 619 **Yr Built/Renovated** : 1936 / 1993  
**Area Sq Ft** : 3,710 **Project Type** : PARKS  
**Date of Survey** : 30-Oct-1996 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$49,200	\$37,000
<b>Total</b>	<b>\$49,200</b>	<b>\$37,000</b>
Priority A	\$49,200	\$37,000
<b>Total</b>	<b>\$49,200</b>	<b>\$37,000</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$47,100			\$6,600
<b>Total</b>	<b>\$47,100</b>			<b>\$6,600</b>
Priority A	\$47,100			\$6,600
<b>Total</b>	<b>\$47,100</b>			<b>\$6,600</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE**  
**Asset # : 619**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	40%	Now	\$29,500	LIFE	**	5	\$3,200	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
Masonry: Brick	60%			LIFE	**	5	\$13,800	A
Parapets								
Cast Stone/Terra Cotta	50%	Now	\$49,200	LIFE	**	3	\$16,900	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 5%</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 10%</i>								
Metal Rail	50%			2011	\$37,000	3	\$4,000	A
Roof								
Paver: Asphalt	100%	Now	\$16,600	2017	**	5	\$2,200	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 5%</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 15%</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 20%</i>								
<b>Interior</b>								
Floors								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ENTIRE BLDG.FLOODED WITH WATER.</i>								
Interior Walls								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ENTIRE BLDG.FLOODED WITH WATER.</i>								
Ceilings								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ENTIRE BLDG.FLOODED WITH WATER.</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Not Accessible	100%							D
Transformers								
Not Accessible	100%							D
Switchgear								
Not Accessible	100%							D
Raceway								
Not Accessible	100%							D

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE**  
**Asset # : 619**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Not Accessible	100%							D
Wiring								
Not Accessible	100%							D
Motor Controllers								
Not Accessible	100%							D
Ground								
Grounding Devices								
Not Accessible	100%							D

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Not Accessible	100%							D
			<i>Other Observation, Extent : Severe, Area Affected : 100%</i>					
			<i>Explanation : BLDG. INTERIOR NOT ACCESSIBLE DUE TO FLOODING OF LOWER LEVEL.</i>					
Conversion Equipment								
Not Accessible	100%							D
Distribution								
Not Accessible	100%							D
Terminal Devices								
Not Accessible	100%							D
Ventilation								
Distribution								
Not Accessible	100%							D
Exhaust Fans								
Not Accessible	100%							D
Plumbing								
H/C Water Piping								
Not Accessible	100%							D
Hot Water Heater								
Not Accessible	100%							D
Sanitary Piping								
Not Accessible	100%							D
Sump Pump(s)								
Not Accessible	100%							D

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE  
**Address** : CORBIN PLACE-WEST 37TH STREET W. 2ND ST. AND BOARDWALK  
**Borough** : BROOKLYN **Agency's Number** : B169-13  
**Program / Asset #** : PAR0111.013 / 1177 **Yr Built/Renovated** :  
**Area Sq Ft** : 1,320 **Project Type** : PARKS  
**Date of Survey** : 28-Jun-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$31,700			\$3,200
Interior Architecture	\$1,400			
Mechanical	\$100	\$9,500		
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
<b>Total</b>	<b>\$37,100</b>	<b>\$13,500</b>	<b>\$4,000</b>	<b>\$7,200</b>
Priority A	\$31,700			\$3,200
Priority B	\$5,400	\$13,500	\$4,000	\$4,000
Priority C				
<b>Total</b>	<b>\$37,100</b>	<b>\$13,500</b>	<b>\$4,000</b>	<b>\$7,200</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE**  
**Asset # : 1177**

<b>Architecture</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Masonry: Brick	100%	Now	\$13,700	LIFE	**	5	\$8,200	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : South Facade</i>								
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : South Facade</i>								
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : South Facade</i>								
<b>Windows</b>								
Metal Louvers	40%			2028	**	5	\$3,400	A
Steel	60%	Now	\$11,400	2027	**	5	\$300	A
<i>Air Infiltration, Extent : Moderate, Area Affected : 50%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<i>Unit Inoperable, Extent : Moderate, Area Affected : 50%</i>								
<i>Weather Strip Missing, Extent : Moderate, Area Affected : 100%</i>								
<b>Parapets</b>								
Masonry: Brick	50%	Now	\$6,600	LIFE	**	3	\$4,600	A
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 10%</i>								
Not Accessible	50%							D
<b>Roof</b>								
Not Accessible	100%							D
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	65%			LIFE	**	5	\$300	C
Not Accessible	35%							D
<b>Interior Walls</b>								
Plaster	45%			LIFE	**	5	\$300	C
SGFT/Glazed Masonry	20%			LIFE	**			C
Not Accessible	35%							D
<b>Ceilings</b>								
Exposed Concrete	30%	Now	\$1,400	LIFE	**			B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : MENS REST ROOMS</i>								
<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : MENS REST ROOM</i>								
Plaster	35%			LIFE	**	5	\$100	B
Not Accessible	35%							D

<b>Electrical</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE**  
**Asset # : 1177**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Service Equipment Not Accessible	100%							D
Raceway Not Accessible	100%							D
Wiring Not Accessible	100%							D
Ground								
Grounding Devices Not Accessible	100%							D
Lighting								
General Lighting Not Accessible	100%							D

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
H/C Water Piping Single Type	100%			2017	**	3-5	\$200	B
Hot Water Heater Single Type	100%			2010	\$200	3-5	\$200	B
Sanitary Piping Single Type	100%			2012	\$2,000			B
Storm Drain Piping Single Type	100%			2012	\$1,300			B
Sump Pump(s) Single Type	100%			2006	\$8,800	4	\$2,000	B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE  
**Address** : CORBIN PLACE-WEST 37TH STREET W. 8TH ST. AND BEACH  
**Borough** : BROOKLYN **Agency's Number** : B169-14  
**Program / Asset #** : PAR0111.014 / 1178 **Yr Built/Renovated** :  
**Area Sq Ft** : 2,432 **Project Type** : PARKS  
**Date of Survey** : 28-Jun-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET****Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$24,900	\$1,300		
Interior Architecture				
Electrical	\$15,100		\$1,000	
Mechanical	\$200		\$100	\$100
<b>Total</b>	<b>\$40,200</b>	<b>\$1,300</b>	<b>\$1,000</b>	<b>\$200</b>
Priority A	\$24,900	\$1,300		
Priority B	\$15,200		\$1,000	\$200
Priority C				
<b>Total</b>	<b>\$40,200</b>	<b>\$1,300</b>	<b>\$1,000</b>	<b>\$200</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE**  
**Asset # : 1178**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Exterior								
Exterior Walls								
Cast in Place Concrete	25%	Now	\$12,100	LIFE	**	5	\$1,300	A
	<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 10%</i>							
Masonry: Brick	75%			LIFE	**	5	\$11,300	A
Windows								
Glass Block	100%	Now	\$12,100	LIFE	**	5	\$600	A
	<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 25%</i>							
	<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 25%</i>							
Parapets								
Metal Rail	100%			2021	**	3	\$3,900	A
Roof								
Paver: Asphalt	50%			2015	**	5	\$1,500	A
Not Accessible	50%							D
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	**	5	\$100	C
Terrazzo	90%			LIFE	**	8	\$1,800	C
Interior Walls								
Cast in Place Concrete	5%			LIFE	**	5	\$100	C
SGFT/Glazed Masonry	95%			LIFE	**			C
Ceilings								
Exposed Concrete	90%			LIFE	**			B
Plaster	10%			LIFE	**	5		B

Electrical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Under 600 Volts								
Service Equipment								
Not Accessible	100%							D
Raceway								
Conduit	100%			2012	\$18,600			B
Panelboards								
Molded Case Bkrs	100%			2011	\$9,700	3	\$100	B
Wiring								
Braided Cloth	90%	2-4	\$11,700	2037	**			B
	<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>							
Thermoplastic	10%			2012	\$1,300			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK COMFORT AND STORAGE**  
**Asset # : 1178**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Motor Controllers								
Locally Mounted	100%			2010	\$3,600	5	\$100	B
Lighting								
General Lighting								
Incandescent	100%	2-4	\$3,300	2022	**	2	\$3,800	B
<i>Inadequate Ltg Level, Extent : Moderate, Area Affected : 100%</i>								

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2022	**	3		B
Conversion Equipment								
Furnace	100%			2012	\$2,100	3		B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	**	3-5	\$400	B
Hot Water Heater								
Single Type	100%			2013	\$400	3-5	\$500	B
Sanitary Piping								
Single Type	100%			2032	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CONEY ISLAND BEACH & BOARDWALK COMFORT STORAGE  
**Address** : CORBIN PLACE-WEST 37TH STREET W. 27TH ST. AND BEACH  
**Borough** : BROOKLYN **Agency's Number** : B169-21  
**Program / Asset #** : PAR0111.021 / 621 **Yr Built/Renovated** : 1936 / 1993  
**Area Sq Ft** : 3,710 **Project Type** : PARKS  
**Date of Survey** : 30-Oct-1996 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$44,300	\$82,900
<b>Total</b>	<b>\$44,300</b>	<b>\$82,900</b>
Priority A	\$44,300	\$82,900
<b>Total</b>	<b>\$44,300</b>	<b>\$82,900</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$56,000			\$700
<b>Total</b>	<b>\$56,000</b>			<b>\$700</b>
Priority A	\$56,000			\$700
<b>Total</b>	<b>\$56,000</b>			<b>\$700</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK COMFORT STORAGE**  
**Asset # : 621**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	60%	Now	\$44,300	LIFE	**	5	\$4,800	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : REAR WALL AT 27TH STREET.</i>								
<i>Spalling, Extent : Moderate, Area Affected : 5%</i>								
Masonry: Brick	40%	Now	\$30,700	LIFE	**	5	\$9,200	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 15%</i>								
<i>Location : BOTH STAIRWAYS TO BOARDWALK.</i>								
<i>Rusting Masonry Supt, Extent : Severe, Area Affected : 5%</i>								
<i>Location : OVER MEN AND WOMEN ENTRANCE.</i>								
<hr/>								
Windows								
Not Accessible	100%							D
<hr/>								
Parapets								
Metal Rail	20%	Now	\$14,800	2023	**	3	\$1,200	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 50%</i>								
<i>Location : STAIRWAY AT MENS AND WOMENS SIDE.</i>								
<i>Loose/Miss Fasteners, Extent : Severe, Area Affected : 75%</i>								
Pre-Cast Concrete	10%	Now	\$2,200	LIFE	**	3	\$800	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 10%</i>								
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20%</i>								
No Component	70%							D
<hr/>								
Roof								
Paver: Asphalt	100%	Now	\$8,300	2011	\$82,900	5	\$2,200	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 5%</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 10%</i>								
<hr/>								
<b>Interior</b>								
Floors								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ENTIRE BLDG.FLOODED WITH WATER.</i>								
<hr/>								
Interior Walls								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ENTIRE BLDG.FLOODED WITH WATER.</i>								
<hr/>								
Ceilings								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ENTIRE BLDG.FLOODED WITH WATER.</i>								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK COMFORT STORAGE**  
**Asset # : 621**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Under 600 Volts								
Service Equipment Not Accessible	100%							D
Transformers Not Accessible	100%							D
Switchgear Not Accessible	100%							D
Raceway Not Accessible	100%							D
Panelboards Not Accessible	100%							D
Wiring Not Accessible	100%							D
Motor Controllers Not Accessible	100%							D
Ground								
Grounding Devices Not Accessible	100%							D

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Heating								
Energy Source Not Accessible	100%							D
			<i>Other Observation, Extent : Severe, Area Affected : 100%</i>					
			<i>Explanation : BLDG. INTERIOR NOT ACCESSIBLE DUE TO FLOODING OF LOWER LEVEL.</i>					
Conversion Equipment Not Accessible	100%							D
Distribution Not Accessible	100%							D
Terminal Devices Not Accessible	100%							D
Plumbing								
H/C Water Piping Not Accessible	100%							D
Hot Water Heater Not Accessible	100%							D
Sanitary Piping Not Accessible	100%							D

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK COMFORT STORAGE**  
**Asset # : 621**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Plumbing</b>								
Sump Pump(s)								
Not Accessible	100%							D
<hr/>								
Non-Water Piping								
Not Accessible	100%							D
<hr/>								

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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CONEY ISLAND BEACH & BOARDWALK LIFEGUARD BUILDING  
**Address** : CORBIN PLACE-WEST 37TH STREET W. 22ND ST. END  
**Borough** : BROOKLYN **Agency's Number** : B169-20  
**Program / Asset #** : PAR0111.020 / 620 **Yr Built/Renovated** :  
**Area Sq Ft** : 2,065 **Project Type** : PARKS  
**Date of Survey** : 27-Jun-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$51,900			\$5,700
Interior Architecture				
<b>Total</b>	<b>\$51,900</b>			<b>\$5,700</b>
Priority A	\$51,900			\$5,700
Priority C				
<b>Total</b>	<b>\$51,900</b>			<b>\$5,700</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK LIFEGUARD BUILDING**  
**Asset # : 620**

<b>Architecture</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Cast in Place Concrete	15%	Now	\$12,300	LIFE	**	5	\$700	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : AT UNDERSIDE OF OVERHANG</i>								
<i>Spalling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : AT UNDERSIDE OF OVERHANG</i>								
Masonry: Brick	60%	Now	\$12,800	LIFE	**	5	\$7,700	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : AT CORNERS</i>								
Metal Coiling Doors	25%	Now	\$19,500	2017	**	3	\$17,100	A
<i>Bent/Warped Elements, Extent : Moderate, Area Affected : 20%</i>								
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 25%</i>								
<i>Unit Inoperable, Extent : Moderate, Area Affected : 100%</i>								
<b>Windows</b>								
Metal Louvers	10%			2020	**	5	\$7,100	A
Steel	90%			2015	**	5	\$7,400	A
<b>Roof</b>								
Not Accessible	100%							D
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	65%			LIFE	**	5	\$500	C
Not Accessible	35%							D
<b>Interior Walls</b>								
Masonry: Brick	40%			LIFE	**	5	\$900	C
SGFT/Glazed Masonry	25%			LIFE	**			C
Not Accessible	35%							D
<b>Ceilings</b>								
Exposed Concrete	65%			LIFE	**			B
Not Accessible	35%							D

<b>Electrical</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Not Accessible	100%							D
<b>Raceway</b>								
Not Accessible	100%							D
<b>Panelboards</b>								
Not Accessible	100%							D

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK LIFEGUARD BUILDING**  
**Asset # : 620**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Wiring								
Not Accessible	100%							D
Motor Controllers								
Not Accessible	100%							D
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Not Accessible	100%							D

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Not Accessible	100%							D
Conversion Equipment								
Not Accessible	100%							D
Distribution								
Not Accessible	100%							D
Terminal Devices								
Not Accessible	100%							D
Plumbing								
H/C Water Piping								
Not Accessible	100%							D
Hot Water Heater								
Not Accessible	100%							D
Sanitary Piping								
Not Accessible	100%							D
Storm Drain Piping								
Not Accessible	100%							D

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : CONEY ISLAND BEACH & BOARDWALK LIFEGUARD QUARTERS  
**Address** : CORBIN PLACE-WEST 37TH STREET STILLWELL AVE. AND BEACH  
**Borough** : BROOKLYN **Agency's Number** : B169-16  
**Program / Asset #** : PAR0111.016 / 618 **Yr Built/Renovated** :  
**Area Sq Ft** : 1,500 **Project Type** : PARKS  
**Date of Survey** : 31-Oct-1996 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$3,200			\$100
Interior Architecture	\$4,100			
Electrical	\$9,900			\$900
Mechanical	\$1,800	\$300		\$100
<b>Total</b>	<b>\$19,000</b>	<b>\$300</b>		<b>\$1,100</b>
Priority A	\$3,200			\$100
Priority B	\$11,800	\$300		\$1,000
Priority C	\$4,100			
<b>Total</b>	<b>\$19,000</b>	<b>\$300</b>		<b>\$1,100</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK LIFEGUARD QUARTERS**  
**Asset # : 618**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
<b>Exterior Walls</b>									
Cast in Place Concrete	10%	Now	\$500	LIFE	**	5	\$100	A	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>									
<i>Spalling, Extent : Moderate, Area Affected : 10%</i>									
Concr Masonry Unit	10%	Now	\$100	LIFE	**	3-5	\$500	A	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 5%</i>									
<i>Jnt Mortar Miss/Erod, Extent : Light, Area Affected : 10%</i>									
Masonry: Brick	80%	Now	\$2,100	LIFE	**	5	\$1,300	A	
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : EAST SIDE WALL UNDER BOARDWALK.</i>									
<i>Vertical Cracks, Extent : Moderate, Area Affected : 5%</i>									
<b>Windows</b>									
Not Accessible	100%								D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>									
<i>Explanation : WINDOW OPENINGS ARE COVERED WITH CONCRETE BLOCK.</i>									
<b>Parapets</b>									
Metal Rail	30%	Now		2017	**	3		A	
<i>Broken/Missing Elements, Extent : Light, Area Affected : 5%</i>									
No Component	70%								D
<b>Roof</b>									
Paver: Asphalt	100%	Now	\$300	2011	\$6,900	5	\$200	A	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 2%</i>									
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i>									
<i>Vegetation Growth, Extent : Moderate, Area Affected : 5%</i>									
<i>Other Observation, Extent : Moderate, Area Affected : 5%</i>									
<i>Explanation : STEEL PLATES AT JUNCTURE OF WOOD BOARDWALK ARE MISSING.</i>									
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	100%			LIFE	**	5	\$600	C	
<b>Interior Walls</b>									
Glazed Ceramic Panel	50%	Now	\$1,900	LIFE	**	5	\$300	C	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 5%</i>									
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i>									
Plaster	50%	Now	\$2,200	LIFE	**	5	\$200	C	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>									
<b>Ceilings</b>									
Exposed Concrete	100%			LIFE	**				B

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		

Under 600 Volts

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**CONEY ISLAND BEACH & BOARDWALK LIFEGUARD QUARTERS**  
**Asset # : 618**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment Fused Disc Sw	100%			2008	\$800	5	\$100	B
<i>Enclosure Corroded, Extent : Moderate, Area Affected : 50%</i>								
Raceway Conduit	100%			2018	**			B
Panelboards Fused Toggle Switch	100%	2-4	\$4,800	2033	**	3	\$100	B
<i>Mech. Misoperation, Extent : Moderate, Area Affected : 100%</i>								
Wiring Braided Cloth	100%	2-4	\$3,500	2033	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Motor Controllers Locally Mounted	100%	0-2	\$1,600	2028	**	5		B
<i>Enclosure Corroded, Extent : Severe, Area Affected : 100%</i>								

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
Energy Source Electricity	100%			2016	**	3		B
<b>Plumbing</b>								
H/C Water Piping Single Type	100%	0-2	\$500	2013	\$5,300	3-5	\$200	B
<i>Damaged, Extent : Severe, Area Affected : 10%</i>								
<i>Location : DUE TO SAND &amp; WATER CONDITION CONSTANT REPAIRS REQUIRED.</i>								
Hot Water Heater Single Type	100%	2-4		2006	\$300	3-5	\$200	B
<i>Other Observation, Extent : Light, Area Affected : 2%</i>								
<i>Explanation : REPAIR FOR SUMMER START UP.</i>								
Sanitary Piping Single Type	100%	0-2	\$500	2018	**			B
<i>Damaged, Extent : Severe, Area Affected : 10%</i>								
<i>Location : DUE TO SAND &amp; WATER CONDITION CONSTANT REPAIRS REQUIRED.</i>								
Storm Drain Piping Single Type	100%	0-2	\$200	2018	**			B
<i>Other Observation, Extent : Severe, Area Affected : 10%</i>								
<i>Explanation : DUE TO SAND CONDITION FLOOR DRAINS ARE CLOGGED.</i>								
Sump Pump(s) Single Type	100%			2009	\$8,800	4	\$2,000	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : DOUGLASTON PARK GOLF COURSE CLUBHOUSE/RESTAURANT  
**Address** : COMMONWEALTH BLVD. & 63RD AVE. 63-20 COMMONWEALTH BLVD.  
**Borough** : QUEENS **Agency's Number** : Q411-02  
**Program / Asset #** : PAR0033.002 / 898 **Yr Built/Renovated** : 1925 /  
**Area Sq Ft** : 33,256 **Project Type** : PARKS  
**Date of Survey** : 10-Sep-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$334,100	
Interior Architecture		\$68,100
Electrical		\$105,000
Mechanical	\$40,800	\$349,200
<b>Total</b>	<b>\$375,000</b>	<b>\$522,300</b>
Priority A	\$334,100	
Priority B	\$40,800	\$454,200
Priority C		\$68,100
<b>Total</b>	<b>\$375,000</b>	<b>\$522,300</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$110,400	\$1,000	\$16,800	\$72,200
Interior Architecture	\$14,400		\$21,000	\$500
Electrical	\$7,100	\$16,000	\$900	\$15,600
Mechanical	\$64,200	\$8,100	\$6,500	\$9,300
<b>Total</b>	<b>\$196,100</b>	<b>\$25,200</b>	<b>\$45,200</b>	<b>\$97,600</b>
Priority A	\$110,400	\$1,000	\$16,800	\$72,200
Priority B	\$78,300	\$24,100	\$7,400	\$25,400
Priority C	\$7,300		\$21,000	
<b>Total</b>	<b>\$196,100</b>	<b>\$25,200</b>	<b>\$45,200</b>	<b>\$97,600</b>



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**DOUGLASTON PARK GOLF COURSE CLUBHOUSE/RESTAURANT**  
**Asset # : 898**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Fieldstone	25%			LIFE	**	3-5	\$110,700	A
Stucco Cement	65%	Now	\$91,900	2022	**	3-5	\$163,100	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : AT TOWER</i>								
Window Wall	10%			2027	**	6	\$3,300	A
<b>Windows</b>								
Aluminum	30%			2030	**	5	\$3,100	A
Steel	60%	Now	\$242,200	2029	**	5	\$6,200	A
<i>Air Infiltration, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : AT TOWER</i>								
<i>Bent/Warped Elements, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : AT TOWER</i>								
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : AT TOWER</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : AT TOWER</i>								
Wood	10%	Now	\$21,700	2039	**	5	\$700	A
<i>Air Infiltration, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : AT TOWER</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : AT TOWER</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : AT TOWER</i>								
<b>Parapets</b>								
Stucco Cement	75%			2022	**	3-5	\$43,200	A
Wood Rail	25%			2012	\$27,300	3	\$3,100	A
<b>Roof</b>								
Asphalt Shingle	10%			2017	**	5	\$1,300	A
Clay Tile	50%	Now	\$25,100	LIFE	**	5	\$5,400	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : RED ROOM, HALLWAY TO RED ROOM, TOWER</i>								
Roll Roofing	10%	Now	\$11,600	2024	**			A
<i>Gut/DS Non Func/Miss, Extent : Severe, Area Affected : 25%</i>								
<i>Location : OVER OFFICE</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : OVER OFFICE</i>								
Roll Roofing	20%			2019	**			A
Sloped Glazing	10%	Now	\$17,300	LIFE	**	3	\$9,200	A
<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Over Glass Room</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Glass Room</i>								
<b>Interior</b>								

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**DEPT. OF PARKS & RECREATION - 846**  
**DOUGLSTON PARK GOLF COURSE CLUBHOUSE/RESTAURANT**  
**Asset # : 898**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Floors</b>								
Carpet	30%			2013	\$68,100	3	\$16,600	C
Cast in Place Concrete	10%			LIFE	**	5	\$3,200	C
Ceramic Tile	35%			2042	**	5	\$15,100	C
Wood	25%			2042	**	5	\$15,900	C
<b>Interior Walls</b>								
Gypsum Board	25%			LIFE	**	5	\$1,500	C
Plaster	50%			LIFE	**	5	\$7,300	C
Wood	25%			LIFE	**	5	\$2,700	C
<b>Ceilings</b>								
AcousTileSusp.Lay-In	10%			2023	**	5	\$1,000	B
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : STUDIO ROOM</i>								
Exposed Struc: Wood	15%			LIFE	**			B
Plaster	60%			LIFE	**	5	\$8,400	B
Wood	15%			LIFE	**	5	\$5,800	B
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : HALLWAY TO RED ROOM</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Switchgear</b>								
Molded Case Bkrs	100%			2040	**	3-5	\$1,500	B
<b>Raceway</b>								
Conduit	30%			2014	\$6,300			B
Conduit	70%			2040	**			B
<b>Panelboards</b>								
Molded Case Bkrs	10%			2013	\$2,900	3	\$100	B
Molded Case Bkrs	90%			2036	**	3	\$1,200	B
<b>Wiring</b>								
Braided Cloth	30%	2-4	\$6,700	2039	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	70%			2040	**			B
<b>Motor Controllers</b>								
Locally Mounted	100%			2012	\$17,800	5	\$1,200	B
<b>Ground</b>								

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**DEPT. OF PARKS & RECREATION - 846**  
**DOUGLSTON PARK GOLF COURSE CLUBHOUSE/RESTAURANT**  
**Asset # : 898**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Ground								
Grounding Devices								
Metal Water Pipe	100%			2012	\$6,400			B
Lighting								
General Lighting								
Emergency	3%			2022	**	2	\$200	B
Exit	3%			2022	**	2	\$200	B
Fluorescent	20%			2014	\$30,400	2	\$16,500	B
HID	5%			2014	\$5,400	2	\$4,100	B
Incandescent	69%			2014	\$105,000	2	\$56,900	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Electricity	10%			2030	**	3	\$100	B
Fuel Oil	40%			2014	\$28,800	4	\$600	B
Natural Gas	50%			2024	**	3	\$300	B
Conversion Equipment								
Steam Boiler	90%			2012	\$128,200	3	\$10,000	B
			<i>Not Energy Efficient, Extent : Severe, Area Affected : 100%</i>					
			<i>Location : Boiler Room</i>					
Unit Heater-Dir Fired	10%			2012	\$9,400	3	\$1,000	B
Distribution								
Steam Piping/Pump	100%	Now	\$40,800	2024	**	3	\$4,200	B
			<i>Corroded, Extent : Severe, Area Affected : 40%</i>					
			<i>Location : Boiler Room, Condensate Returns</i>					
			<i>Leak Evident, Extent : Moderate, Area Affected : 20%</i>					
			<i>Location : Boiler Room, Condensate Returns</i>					
Terminal Devices								
Air Handler	20%			2014	\$31,500			B
Convactor/Radiator	80%			2012	\$221,000	2	\$16,300	B
Air Conditioning								
Energy Source								
Electricity	100%			2030	**	5	\$300	B
Conversion Equipment								
Ext Pkg Unit - Cool	100%			2017	**			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$32,500	B

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**DEPT. OF PARKS & RECREATION - 846**  
**DOUGLSTON PARK GOLF COURSE CLUBHOUSE/RESTAURANT**  
**Asset # : 898**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Ventilation								
Exhaust Fans								
Interior	60%			2009	\$19,400	3-10	\$9,000	B
Roof	40%			2014	\$9,300	2-10	\$6,300	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%	Now	\$34,900	2019	**	3-5	\$5,300	B
			<i>Corroded, Extent : Severe, Area Affected : 60%</i>					
			<i>Location : Water Main, Branch Lines</i>					
Hot Water Heater								
Gas Fired	100%			2009	\$6,800	3-5	\$9,000	B
HW Heat Exchanger								
Low Temp	100%	Now	\$9,100	2044	**			B
			<i>Corroded, Extent : Severe, Area Affected : 100%</i>					
			<i>Location : Boiler Room</i>					
Sanitary Piping								
Cast Iron	100%			2024	**			B
Sump Pump(s)								
Submersible	100%			2005	\$5,400	4	\$2,000	B
Non-Water Piping								
Natural Gas	100%			2024	**	3	\$500	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : EAST 54 STREET RECREATION CENTER GYMNASIUM & INDOOR POOL  
**Address** : 342 EAST 54 STREET BET. 1ST AND 2ND AVENUES  
**Borough** : MANHATTAN **Agency's Number** : M130-01  
**Program / Asset #** : PAR0058.001 / 274 **Yr Built/Renovated** :  
**Area Sq Ft** : 19,746 **Project Type** : PARKS  
**Date of Survey** : 19-Oct-1998 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2,3

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$156,100	\$59,100
Electrical	\$41,800	
Mechanical	\$136,800	\$519,100
<b>Total</b>	<b>\$334,800</b>	<b>\$578,100</b>
Priority A	\$156,100	\$59,100
Priority B	\$178,600	\$519,100
<b>Total</b>	<b>\$334,800</b>	<b>\$578,100</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$5,100			\$13,000
Interior Architecture	\$20,900			
Electrical	\$95,800	\$300	\$8,600	\$15,800
Mechanical	\$12,500	\$700	\$4,200	\$4,500
<b>Total</b>	<b>\$134,300</b>	<b>\$1,000</b>	<b>\$12,900</b>	<b>\$33,300</b>
Priority A	\$5,100			\$13,000
Priority B	\$108,300	\$1,000	\$12,900	\$20,300
Priority C	\$20,900			
<b>Total</b>	<b>\$134,300</b>	<b>\$1,000</b>	<b>\$12,900</b>	<b>\$33,300</b>



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 Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**EAST 54 STREET RECREATION CENTER GYMNASIUM & INDOOR POOL**  
**Asset # : 274**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	90%			LIFE	**	5	\$59,100	A
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : North Facade</i>								
Masonry: Granite	5%			LIFE	**	3-5	\$11,300	A
Masonry: Limestone	5%			LIFE	**	3-5	\$11,700	A
<b>Windows</b>								
Wood	100%	Now	\$156,100	2035	**	5	\$5,300	A
<i>Air Infiltration, Extent : Moderate, Area Affected : 25%</i>								
<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 15%</i>								
<i>Glazing Clouded, Extent : Moderate, Area Affected : 20%</i>								
<i>Insect/Bird Damage, Extent : Moderate, Area Affected : 25%</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 35%</i>								
<i>Unit Inoperable, Extent : Moderate, Area Affected : 35%</i>								
<b>Parapets</b>								
Masonry: Brick	90%			LIFE	**	3	\$17,700	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
Masonry: Limestone	10%	Now	\$5,100	LIFE	**	3	\$2,100	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : North Facade at cornice.</i>								
<b>Roof</b>								
Roll Roofing	100%			2015	**			A
<b>Interior</b>								
Floors								
Cast in Place Concrete	5%			LIFE	**	5	\$400	C
Ceramic Tile	60%			2025	**	5	\$14,200	C
Terrazzo	5%			LIFE	**	8	\$1,000	C
Wood	30%			2025	**	5	\$10,500	C
<b>Interior Walls</b>								
Ceramic Tile	20%			LIFE	**	5	\$1,000	C
Masonry: Brick	40%			LIFE	**	5	\$3,600	C
Marble Panels	5%			LIFE	**	5	\$500	C
Plaster	25%	Now	\$8,500	LIFE	**	5	\$900	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : pool</i>								
Wood	10%			LIFE	**	5	\$300	C
<b>Ceilings</b>								
Masonry: Infill Arch	75%			LIFE	**	5	\$5,600	B
Plaster	25%			LIFE	**	5	\$900	B

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**DEPT. OF PARKS & RECREATION - 846**  
**EAST 54 STREET RECREATION CENTER GYMNASIUM & INDOOR POOL**  
**Asset # : 274**

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
Service Equipment									
Fused Disc Sw	100%	2-4	\$18,600	2040	**	5	\$700	B	
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>									
Switchgear									
Molded Case Bkrs	100%	2-4	\$25,600	2040	**	3-5	\$700	B	
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>									
Raceway									
Conduit	100%			2010			\$8,200		B
Panelboards									
Molded Case Bkrs	50%			2009	\$9,700	3	\$400	B	
Molded Case Bkrs	50%			2018	**	3	\$400	B	
Wiring									
Braided Cloth	80%	2-4	\$6,100	2035	**			B	
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>									
Thermoplastic	20%			2020	**			B	
Motor Controllers									
Locally Mounted	100%			2008	\$8,900	5	\$700	B	
<b>Ground</b>									
Grounding Devices									
Metal Water Pipe	100%			2008	\$6,400			B	
<b>Lighting</b>									
General Lighting									
Exit	5%			2005	\$400	2	\$200	B	
Fluorescent	50%			2005	\$41,800	2	\$22,700	B	
HID	5%			2005	\$2,900	2	\$2,300	B	
Incandescent	40%			2005	\$33,400	2	\$18,100	B	

<b>Mechanical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Heating</b>									
Energy Source									
Fuel Oil	100%			2030	**	4	\$800	B	
Conversion Equipment									
Steam Boiler	100%	Now	\$39,100	2015	**	3	\$6,100	B	
<i>Broken, Extent : Severe, Area Affected : 100%</i>									
<i>Location : Boiler Room</i>									

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**EAST 54 STREET RECREATION CENTER GYMNASIUM & INDOOR POOL**  
**Asset # : 274**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Distribution Steam Piping/Pump	100%	Now	\$56,100	2030	**	3	\$2,300	B
<i>Leak Evident, Extent : Severe, Area Affected : 100%</i> <i>Location : Boiler Room</i>								
<b>Terminal Devices</b>								
Convactor/Radiator	30%			2015	**	2	\$3,400	B
Fan Coil Unit/Heat	70%			2010	\$168,400	4	\$1,400	B
<b>Ventilation</b>								
Distribution Ductwork/Diffusers	100%	Now	\$41,600	LIFE	**	2	\$14,300	B
<i>Damaged, Extent : Severe, Area Affected : 40%</i> <i>Location : Various Locations</i>								
<b>Exhaust Fans</b>								
Interior	100%	Now	\$3,600	2010	\$17,800	3-6	\$4,100	B
<i>Broken, Extent : Severe, Area Affected : 20%</i> <i>Location : Various Locations</i>								
<b>Plumbing</b>								
H/C Water Piping Single Type	100%	Now	\$4,800	2015	**	3-5	\$2,900	B
<i>Damaged, Extent : Severe, Area Affected : 20%</i> <i>Location : Various Locations</i>								
<b>Sanitary Piping</b>								
Single Type	100%	Now	\$3,500	2020	**			B
<i>Damaged, Extent : Severe, Area Affected : 20%</i> <i>Location : Basement</i>								
<b>Storm Drain Piping</b>								
Single Type	100%			2020	**			B
<b>Pool Filter/Treatment</b>								
Single Type	100%			2013	\$350,700			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FDR BOARDWALK & BEACH MIDLAND BEACH COMFORT STATION  
**Address** : FT WADSWORTH TO MILLER FIELD CAPODANNO AND GREELY  
**Borough** : STATEN ISLAND **Agency's Number** : R046-06A  
**Program / Asset #** : PAR0089.06A / 610 **Yr Built/Renovated** : 1960 /  
**Area Sq Ft** : 850 **Project Type** : PARKS  
**Date of Survey** : 09-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$3,700			\$400
Interior Architecture				
Electrical	\$300		\$1,500	
Mechanical				
<b>Total</b>	<b>\$4,100</b>		<b>\$1,600</b>	<b>\$400</b>
Priority A	\$3,700			\$400
Priority B	\$400		\$1,600	
Priority C				
<b>Total</b>	<b>\$4,100</b>		<b>\$1,600</b>	<b>\$400</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FDR BOARDWALK & BEACH MIDLAND BEACH COMFORT STATION**  
**Asset # : 610**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	10%			LIFE	**	5	\$200	A
Concr Masonry Unit	10%			LIFE	**	3-5	\$1,500	A
Masonry: Brick	80%			LIFE	**	5	\$4,200	A
Windows								
Glass Block	100%	Now	\$3,700	LIFE	**	5	\$200	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 25%</i>								
<i>Location : West Facade</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 50%</i>								
Roof								
Not Accessible	100%							D
<b>Interior</b>								
Floors								
Terrazzo	100%			LIFE	**	8	\$700	C
Interior Walls								
Masonry: Brick	100%			LIFE	**	5	\$1,000	C
Ceilings								
Exposed Concrete	100%			LIFE	**			B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2012	\$800	5	\$100	B
Raceway								
Conduit	100%			2012	\$18,600			B
Panelboards								
Molded Case Bkrs	100%			2011	\$9,700	3		B
Wiring								
Thermoplastic	100%			2012	\$13,000			B
<b>Lighting</b>								
General Lighting								
Fluorescent	100%			2007	\$1,200	2	\$1,700	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FDR BOARDWALK & BEACH MIDLAND BEACH COMFORT STATION**  
**Asset # : 610**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
H/C Water Piping Single Type	100%			2025	* *	3-5	\$100	B
Hot Water Heater Single Type	100%			2010	\$100	3-5	\$200	B
Sanitary Piping Single Type	100%			2032	* *			B

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*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FDR BOARDWALK & BEACH MIDLAND BEACH CONCESSION  
**Address** : FT WADSWORTH TO MILLER FIELD CAPODANNO AND HUNTER  
**Borough** : STATEN ISLAND **Agency's Number** : R046-13  
**Program / Asset #** : PAR0089.013 / 591 **Yr Built/Renovated** : 1960 /  
**Area Sq Ft** : 850 **Project Type** : PARKS  
**Date of Survey** : 09-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$2,700		\$400	\$200
Interior Architecture	\$100			
Electrical	\$400		\$3,600	
Mechanical	\$100		\$800	
<b>Total</b>	<b>\$3,300</b>		<b>\$4,800</b>	<b>\$200</b>
Priority A	\$2,700		\$400	\$200
Priority B	\$500		\$4,500	
Priority C	\$100			
<b>Total</b>	<b>\$3,300</b>		<b>\$4,800</b>	<b>\$200</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FDR BOARDWALK & BEACH MIDLAND BEACH CONCESSION**  
**Asset # : 591**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Cast in Place Concrete	10%	Now	\$900	LIFE	**	5		A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 20%</i>								
<i>Location : East Facade</i>								
<i>Exposed Reinforcing, Extent : Severe, Area Affected : 20%</i>								
<i>Location : East Facade</i>								
Concr Masonry Unit	15%	Now	\$400	LIFE	**	3-5	\$600	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
Masonry: Brick	60%	Now	\$1,400	LIFE	**	5	\$800	A
<i>Spalling, Extent : Moderate, Area Affected : 10%</i>								
<i>Vertical Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : AT CORNERS</i>								
Metal Coiling Doors	15%			2025	**	3	\$1,100	A
<b>Roof</b>								
Not Accessible	100%							D
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	75%			LIFE	**	5	\$300	C
Ceramic Tile	25%			2040	**	5	\$200	C
<b>Interior Walls</b>								
Masonry: Brick	100%			LIFE	**	5	\$100	C
<b>Ceilings</b>								
Exposed Concrete	80%			LIFE	**			B
Plaster	20%			LIFE	**	5		B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%			2012	\$1,400	5	\$100	B
<b>Raceway</b>								
Conduit	100%			2012	\$5,000			B
<b>Panelboards</b>								
Molded Case Bkrs	100%			2011	\$9,700	3		B
<b>Wiring</b>								
Thermoplastic	100%			2012	\$4,700			B
<b>Lighting</b>								
<b>General Lighting</b>								
Incandescent	100%			2007	\$3,300	2	\$1,800	B

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**FDR BOARDWALK & BEACH MIDLAND BEACH CONCESSION**  
**Asset # : 591**

Mechanical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$600	B
Exhaust Fans								
Roof	100%			2007	\$500	2-10	\$300	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	**	3-5	\$200	B
Hot Water Heater								
Single Type	100%			2010	\$100	3-5	\$200	B
Sanitary Piping								
Single Type	100%			2022	**			B
Non-Water Piping								
Single Type	100%			2022	**	3		B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FDR BOARDWALK & BEACH MIDLAND BEACH M&W BATHHOUSES  
**Address** : FT WADSWORTH TO MILLER FIELD CAPODANNO BLVD. NEAR GRAHAM BL  
**Borough** : STATEN ISLAND **Agency's Number** : R046-04  
**Program / Asset #** : PAR0089.004 / 588 **Yr Built/Renovated** :  
**Area Sq Ft** : 11,944 **Project Type** : PARKS  
**Date of Survey** : 09-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$224,700	\$48,200
<b>Total</b>	<b>\$224,700</b>	<b>\$48,200</b>
Priority A	\$224,700	\$48,200
<b>Total</b>	<b>\$224,700</b>	<b>\$48,200</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$55,400			\$14,800
Interior Architecture	\$300			
Electrical	\$4,900		\$20,900	\$200
Mechanical	\$700		\$600	\$300
<b>Total</b>	<b>\$61,200</b>		<b>\$21,500</b>	<b>\$15,300</b>
Priority A	\$55,400			\$14,800
Priority B	\$5,800		\$21,500	\$500
Priority C				
<b>Total</b>	<b>\$61,200</b>		<b>\$21,500</b>	<b>\$15,300</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FDR BOARDWALK & BEACH MIDLAND BEACH M&W BATHHOUSES**  
**Asset # : 588**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Cast in Place Concrete	10%	Now	\$23,800	LIFE	**	5	\$2,600	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : West Facade</i>								
<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : West Facade</i>								
Concr Masonry Unit	25%	Now	\$63,900	LIFE	**	3-5	\$53,400	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : West Facade</i>								
<i>Spalling, Extent : Moderate, Area Affected : 15%</i>								
Masonry: Brick	65%	Now	\$160,800	LIFE	**	5	\$48,200	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Spalling, Extent : Moderate, Area Affected : 15%</i>								
<b>Windows</b>								
Wood	100%	Now	\$31,600	2037	**	5	\$1,100	A
<i>Air Infiltration, Extent : Severe, Area Affected : 50%</i>								
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : South Facade</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 100%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
<b>Roof</b>								
Not Accessible	100%							D
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	70%			LIFE	**	5	\$3,200	C
Terrazzo	30%			LIFE	**	8	\$3,000	C
<b>Interior Walls</b>								
Concr Masonry Unit	75%			LIFE	**	5	\$3,200	C
Masonry: Brick	25%			LIFE	**	5	\$3,400	C
<b>Ceilings</b>								
AcousTile,Adhered	20%			2015	**	5	\$600	B
Exposed Concrete	80%			LIFE	**			B

Electrical	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Under 600 Volts</b>								
<b>Raceway</b>								
Conduit	100%			2012	\$18,600			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FDR BOARDWALK & BEACH MIDLAND BEACH M&W BATHHOUSES**  
**Asset # : 588**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Molded Case Bkrs	100%			2011	\$9,700	3	\$700	B
Wiring								
Thermoplastic	100%			2012	\$13,000			B
Lighting								
General Lighting								
Fluorescent	80%			2007	\$13,000	2	\$18,800	B
Incandescent	20%			2007	\$3,200	2	\$4,700	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2032	**	3	\$200	B
Conversion Equipment								
Furnace	20%			2017	**	3	\$100	B
No Component	80%							D
Plumbing								
H/C Water Piping								
Single Type	100%			2025	**	3-5	\$1,800	B
Hot Water Heater								
Single Type	100%			2013	\$1,900	3-5	\$2,200	B
Sanitary Piping								
Single Type	100%			2032	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FDR BOARDWALK & BEACH PLAYGROUND COMFORT STATION  
**Address** : FT WADSWORTH TO MILLER FIELD CAPODANNO BLVD. & DOTY AVE.  
**Borough** : STATEN ISLAND **Agency's Number** : N/A  
**Program / Asset #** : PAR0089.008 / 589 **Yr Built/Renovated** : 2000 /  
**Area Sq Ft** : 512 **Project Type** : PARKS  
**Date of Survey** : 09-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET****Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture			\$2,000	\$300
Interior Architecture			\$200	
Electrical		\$200		\$200
Mechanical				
<b>Total</b>		<b>\$200</b>	<b>\$2,200</b>	<b>\$500</b>
Priority A			\$2,000	\$300
Priority B		\$200		\$300
Priority C			\$200	
<b>Total</b>		<b>\$200</b>	<b>\$2,200</b>	<b>\$500</b>



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FDR BOARDWALK & BEACH PLAYGROUND COMFORT STATION**  
**Asset # : 589**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	90%			LIFE	**	5	\$2,900	A
Pre-Cast Concrete	10%			LIFE	**	3-5	\$800	A
Windows								
Steel	100%			2027	**	5	\$2,000	A
Roof								
Metal Panel	100%			2032	**	5	\$2,000	A
<b>Interior</b>								
Floors								
Cast in Place Concrete	30%			LIFE	**	5	\$100	C
Ceramic Tile	70%			2052	**	5	\$400	C
Interior Walls								
Concr Masonry Unit	30%			LIFE	**	5	\$100	C
SGFT/Glazed Masonry	70%			LIFE	**			C
Ceilings								
Exposed Struc: Steel	30%			LIFE	**			B
Plaster	70%			LIFE	**	5	\$100	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2038	**	5		B
Raceway								
Conduit	100%			2038	**			B
Panelboards								
Molded Case Bkrs	100%			2034	**	3		B
Wiring								
Thermoplastic	100%			2038	**			B
<b>Lighting</b>								
General Lighting								
Fluorescent	100%			2020	**	2	\$1,000	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FDR BOARDWALK & BEACH PLAYGROUND COMFORT STATION**  
**Asset # : 589**

System Component Type	Current Repair		Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>							
Energy Source							
Natural Gas	100%		2038	**	3		B
<b>Conversion Equipment</b>							
Furnace	20%		2022	**	3		B
No Component	80%						D
<b>Plumbing</b>							
H/C Water Piping							
Single Type	100%		2032	**	3-5	\$100	B
Hot Water Heater							
Single Type	100%		2017	**	3-5	\$100	B
Sanitary Piping							
Single Type	100%		2042	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FDR BOARDWALK & BEACH SOUTH BEACH CONCESSION  
**Address** : FT WADSWORTH TO MILLER FIELD CAPODANNO AND SAND LANE  
**Borough** : STATEN ISLAND **Agency's Number** : R046-12  
**Program / Asset #** : PAR0089.012 / 590 **Yr Built/Renovated** :  
**Area Sq Ft** : 1,500 **Project Type** : PARKS  
**Date of Survey** : 09-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

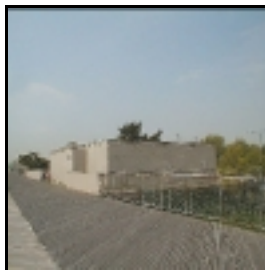
**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$8,100			\$500
<b>Total</b>	<b>\$8,100</b>			<b>\$500</b>
Priority A	\$8,100			\$500
<b>Total</b>	<b>\$8,100</b>			<b>\$500</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FDR BOARDWALK & BEACH SOUTH BEACH CONCESSION**  
**Asset # : 590**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	10%			LIFE	**	5	\$100	A
Concr Masonry Unit	25%			LIFE	**	3-5	\$1,800	A
Masonry: Brick	65%	Now	\$8,100	LIFE	**	5	\$1,600	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 20%</i>								
<i>Location : South Facade</i>								
<i>Spalling, Extent : Severe, Area Affected : 25%</i>								
<i>Location : South Facade</i>								
<b>Roof</b>								
Not Accessible	100%							D
<b>Interior</b>								
Floors								
Not Accessible	100%							D
Interior Walls								
Not Accessible	100%							D
Ceilings								
Not Accessible	100%							D

Mechanical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Energy Source								
Not Accessible	100%							D
Conversion Equipment								
Not Accessible	100%							D
<b>Ventilation</b>								
Distribution								
Not Accessible	100%							D
Exhaust Fans								
Not Accessible	100%							D
<b>Plumbing</b>								
H/C Water Piping								
Not Accessible	100%							D
Hot Water Heater								
Not Accessible	100%							D
Sanitary Piping								
Not Accessible	100%							D

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FDR BOARDWALK & BEACH SOUTH BEACH M&W BATHHOUSES  
**Address** : FT WADSWORTH TO MILLER FIELD CAPODANNO BLVD./SAND LANE  
**Borough** : STATEN ISLAND **Agency's Number** : R046-03  
**Program / Asset #** : PAR0089.003 / 587 **Yr Built/Renovated** :  
**Area Sq Ft** : 11,944 **Project Type** : PARKS  
**Date of Survey** : 09-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$80,400	\$48,200
<b>Total</b>	<b>\$80,400</b>	<b>\$48,200</b>
Priority A	\$80,400	\$48,200
<b>Total</b>	<b>\$80,400</b>	<b>\$48,200</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$75,400			\$14,800
Interior Architecture	\$300			
Electrical	\$1,100	\$3,800	\$4,200	\$3,900
Mechanical	\$900	\$1,200	\$2,200	\$900
<b>Total</b>	<b>\$77,700</b>	<b>\$4,900</b>	<b>\$6,400</b>	<b>\$19,600</b>
Priority A	\$75,400			\$14,800
Priority B	\$2,300	\$4,900	\$6,400	\$4,800
Priority C				
<b>Total</b>	<b>\$77,700</b>	<b>\$4,900</b>	<b>\$6,400</b>	<b>\$19,600</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FDR BOARDWALK & BEACH SOUTH BEACH M&W BATHHOUSES**  
**Asset # : 587**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Cast in Place Concrete	10%	Now	\$23,800	LIFE	**	5	\$2,600	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : East Facade</i>								
<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : West Facade</i>								
Concr Masonry Unit	25%	Now	\$32,000	LIFE	**	3-5	\$53,400	A
<i>Vertical Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : West Facade</i>								
Masonry: Brick	65%	Now	\$80,400	LIFE	**	5	\$48,200	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : OFFICE,STORAGE AND DRESSING AREAS</i>								
<i>Spalling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : DRESSING AREAS</i>								
<b>Windows</b>								
Glass Block	60%	Now	\$7,000	LIFE	**	5	\$500	A
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : East Facade</i>								
Wood	40%	Now	\$12,600	2037	**	5	\$400	A
<i>Air Infiltration, Extent : Severe, Area Affected : 50%</i>								
<i>Location : THROUGHOUT</i>								
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : South Facade</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 100%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
<b>Roof</b>								
Not Accessible	100%							D
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	80%			LIFE	**	5	\$3,600	C
Terrazzo	20%			LIFE	**	8	\$2,000	C
<b>Interior Walls</b>								
Concr Masonry Unit	75%			LIFE	**	5	\$3,200	C
Masonry: Brick	25%			LIFE	**	5	\$3,400	C
<b>Ceilings</b>								
AcousTile,Adhered	20%			2015	**	5	\$600	B
Exposed Concrete	80%			LIFE	**			B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

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**DEPT. OF PARKS & RECREATION - 846**  
**FDR BOARDWALK & BEACH SOUTH BEACH M&W BATHHOUSES**  
**Asset # : 587**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Raceway								
Conduit	100%			2012	\$18,600			B
Panelboards								
Molded Case Bkrs	100%			2011	\$9,700	3	\$700	B
Wiring								
Thermoplastic	100%			2012	\$13,000			B
Lighting								
General Lighting								
Fluorescent	80%			2012	\$13,000	2	\$18,800	B
Incandescent	20%			2007	\$3,200	2	\$4,700	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2032	**	3	\$200	B
Conversion Equipment								
Furnace	20%			2017	**	3	\$100	B
No Component	80%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$7,400	B
Exhaust Fans								
Roof	100%			2012	\$6,600	2-10	\$4,500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	**	3-5	\$2,100	B
Hot Water Heater								
Single Type	100%			2010	\$1,900	3-5	\$2,200	B
Sanitary Piping								
Single Type	100%			2022	**			B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FIVE BORO GARAGE BOILER HOUSE  
**Address** : RANDALLS ISLAND NEAR TRIBORO BRIDGE  
**Borough** : MANHATTAN **Agency's Number** : N/A  
**Program / Asset #** : PAR0124.08A / 919 **Yr Built/Renovated** : 1938 /  
**Area Sq Ft** : 2,500 **Project Type** : PARKS  
**Date of Survey** : 14-Feb-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Mechanical			\$66,600
<b>Total</b>			<b>\$66,600</b>
Priority	B		\$66,600
<b>Total</b>			<b>\$66,600</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$12,600	\$900		\$600
Interior Architecture				
Electrical	\$29,800		\$1,200	
Mechanical	\$16,800	\$200	\$1,500	\$3,100
<b>Total</b>	<b>\$59,100</b>	<b>\$1,100</b>	<b>\$2,700</b>	<b>\$3,700</b>
Priority	A	\$12,600	\$900	\$600
Priority	B	\$46,600	\$200	\$3,200
Priority	C			
<b>Total</b>	<b>\$59,100</b>	<b>\$1,100</b>	<b>\$2,700</b>	<b>\$3,700</b>



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 Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**FIVE BORO GARAGE BOILER HOUSE**  
**Asset # : 919**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
<b>Exterior Walls</b>									
Cast in Place Concrete	5%	Now	\$1,600	LIFE	**	5	\$100	A	
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 5%</i>									
<i>Location : AT CORNERS</i>									
<i>Cracking/Crumbling, Extent : Severe, Area Affected : 10%</i>									
<i>Location : AT CORNERS</i>									
Masonry: Brick	85%	Now	\$7,100	LIFE	**	5	\$4,300	A	
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : AT CORNERS</i>									
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : AT CORNERS</i>									
Metal Coiling Doors	10%			2018	**	3	\$2,700	A	
<b>Windows</b>									
Steel	100%	Now	\$3,800	2028	**	5	\$100	A	
<i>Bent/Warped Elements, Extent : Moderate, Area Affected : 25%</i>									
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 30%</i>									
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 25%</i>									
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>									
<b>Parapets</b>									
Masonry: Brick	50%			LIFE	**	3	\$1,700	A	
Not Accessible	50%							D	
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>									
<i>Location : ROOF LEVEL</i>									
<i>Explanation : INSIDE FACE COULD NOT BE EVALUATED</i>									
<b>Roof</b>									
Not Accessible	100%							D	
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	100%			LIFE	**	5	\$1,200	C	
<b>Interior Walls</b>									
Masonry: Brick	100%			LIFE	**	5	\$1,500	C	
<b>Ceilings</b>									
Exposed Concrete	100%			LIFE	**			B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
<b>Raceway</b>									
Conduit	100%			2013	\$15,400			B	

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**DEPT. OF PARKS & RECREATION - 846**  
**FIVE BORO GARAGE BOILER HOUSE**  
**Asset # : 919**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Fused Toggle Switch	100%	2-4	\$14,500	2038	**	3	\$100	B
<i>Obsolete Fixtures, Extent : Moderate, Area Affected : 100%</i>								
Wiring								
Braided Cloth	100%	2-4	\$12,400	2038	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Motor Controllers								
Locally Mounted	100%	2-4	\$1,600	2033	**	5		B
<i>Obsolete Fixtures, Extent : Moderate, Area Affected : 100%</i>								
Lighting								
General Lighting								
Fluorescent	80%			2013	\$2,300	2	\$4,900	B
HID	20%			2013	\$800	2	\$1,200	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2023	**	4	\$100	B
Conversion Equipment								
Steam Boiler	100%	Now	\$13,300	2011	\$66,600	3	\$800	B
<i>Leak Evident, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : BOILER TUBES LEAKING</i>								
Distribution								
Steam Piping/Pump	100%	Now	\$3,000	2013	\$15,200	3	\$300	B
<i>Leak Evident, Extent : Moderate, Area Affected : 5%</i>								
Terminal Devices								
Convactor/Radiator	50%			2011	\$10,300	2	\$800	B
Fan Coil Unit/Heat	50%			2013	\$16,300	4	\$100	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$1,900	B
Exhaust Fans								
Interior	50%			2008	\$1,200	3-10	\$600	B
<i>Not in Service, Extent : Light, Area Affected : 100%</i>								
Roof	50%			2008	\$900	2-10	\$600	B
Plumbing								
H/C Water Piping								
Single Type	100%			2011	\$6,500	3-5	\$500	B

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**DEPT. OF PARKS & RECREATION - 846**  
**FIVE BORO GARAGE BOILER HOUSE**  
**Asset # : 919**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>	
<b>System</b>	<b>Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>		<b>Estimated Cost</b>
Plumbing									
	Hot Water Heater Single Type	100%			2011	\$500	3-5	\$600	B
	Sanitary Piping Single Type	100%			2013	\$4,700			B
	Storm Drain Piping Single Type	100%			2013	\$3,000			B
	Sump Pump(s) Single Type	100%			2011	\$8,800	4	\$1,300	B

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Maintenance \$ are aggregated over a ten-year period.  
\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FIVE BORO GARAGE CITY-WIDE FIVE BORO GARAGE  
**Address** : RANDALLS ISLAND NEAR TRIBORO BRIDGE  
**Borough** : MANHATTAN **Agency's Number** : N/A  
**Program / Asset #** : PAR0124.009 / 4162 **Yr Built/Renovated** : 1985 / 2001  
**Area Sq Ft** : 82,096 **Project Type** : PARKS  
**Date of Survey** : 17-Jun-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1,2

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$65,400	\$154,900
Interior Architecture			\$68,500
Electrical			\$118,000
<b>Total</b>		<b>\$65,400</b>	<b>\$341,500</b>
Priority A		\$65,400	\$154,900
Priority B			\$118,000
Priority C			\$68,500
<b>Total</b>		<b>\$65,400</b>	<b>\$341,500</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$27,700	\$4,300	\$100	\$44,500
Interior Architecture		\$8,300	\$3,100	\$1,200
Electrical	\$33,200	\$1,900	\$32,600	\$11,100
Mechanical	\$7,200	\$15,100	\$13,100	\$17,100
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
<b>Total</b>	<b>\$72,100</b>	<b>\$33,600</b>	<b>\$52,800</b>	<b>\$77,800</b>
Priority A	\$27,700	\$4,300	\$100	\$44,500
Priority B	\$44,400	\$21,000	\$52,700	\$32,200
Priority C		\$8,300		\$1,200
<b>Total</b>	<b>\$72,100</b>	<b>\$33,600</b>	<b>\$52,800</b>	<b>\$77,800</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**FIVE BORO GARAGE CITY-WIDE FIVE BORO GARAGE**  
**Asset # : 4162**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	85%			LIFE	**	5	\$154,900	A
Metal Coiling Doors	10%	Now	\$27,700	2026	**	3	\$97,500	A
<i>Broken/Missing Elements, Extent : Light, Area Affected : 10%</i>								
<i>Location : GARAGE REPAIR SHOP</i>								
Pre-Cast Concrete	2%			LIFE	**	3-5	\$9,600	A
Window Wall	3%			2026	**	6	\$4,000	A
<b>Windows</b>								
Aluminum	100%			2029	**	5	\$18,200	A
<b>Parapets</b>								
Masonry: Brick	95%			LIFE	**	3	\$21,100	A
Metal Rail	5%			2022	**	3	\$300	A
<b>Roof</b>								
Modified Bitumen	70%			2021	**			A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : OVER GARAGE AREA</i>								
Single Ply Membrane	25%	Now	\$65,400	2023	**			A
<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : OVER SECOND FLOOR</i>								
<i>Punct/Tear/Impct Dmg, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : OVER SECOND FLOOR</i>								
<i>Seams Open/Split, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : OVER SECOND FLOOR</i>								
Skylight, Metal/Glass	5%			2033	**	3	\$13,000	A
<b>Interior</b>								
Floors								
Carpet	15%			2009	\$68,500	3	\$16,700	C
<i>Staining/Discoloring, Extent : Light, Area Affected : 10%</i>								
<i>Location : SECOND FLOOR OFFICES</i>								
Cast in Place Concrete	65%			LIFE	**	5	\$20,900	C
Ceramic Tile	2%			2041	**	5	\$1,700	C
Quarry Tile	5%			2026	**	5	\$3,700	C
Vinyl Tile	13%			2028	**	5	\$2,400	C
<b>Interior Walls</b>								
Ceramic Tile	5%			LIFE	**	5	\$400	C
Concr Masonry Unit	70%			LIFE	**	5	\$3,300	C
Gypsum Board	25%			LIFE	**	5	\$600	C

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FIVE BORO GARAGE CITY-WIDE FIVE BORO GARAGE**  
**Asset # : 4162**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Interior

## Ceilings

AcousTileConcealSpLn	10%			2022	**	5	\$2,000	B
AcousTileSusp.Lay-In	20%			2022	**	5	\$4,100	B

*Staining/Discoloring, Extent : Light, Area Affected : 10%*  
*Location : OFFICES ON SECOND FLOOR*

Exposed Struc: Steel	60%			LIFE	**			B
Gypsum Board	5%			LIFE	**	5	\$500	B
Metal Panel	5%			LIFE	**	5	\$1,400	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Under 600 Volts

## Service Equipment

Fused Disc Sw	100%			2023	**	5	\$5,900	B
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## Transformers

Dry Type	100%			2018	**	5	\$8,300	B
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*Other Observation, Extent : Moderate, Area Affected : 100%*  
*Explanation : 225KVA 277/480V*

## Switchgear

Fused Disc Sw	100%			2023	**	3-5	\$4,300	B
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## Raceway

Conduit	100%			2023	**			B
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## Panelboards

Fused Disc Sw	5%			2021	**	3	\$200	B
Molded Case Bkrs	95%			2021	**	3	\$3,200	B

## Wiring

Thermoplastic	100%			2023	**			B
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## Motor Controllers

Locally Mounted	5%			2018	**	5	\$200	B
Motor Control Center	95%			2018	**	5	\$2,900	B

## Ground

## Grounding Devices

Metal Water Pipe	100%			2011			\$6,400	B
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## Stand-by Power

## Transfer Switches

Automatic	100%			2018	**	3-5	\$2,800	B
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## Generators

Diesel	100%			2009		5	\$500	B
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\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FIVE BORO GARAGE CITY-WIDE FIVE BORO GARAGE**  
**Asset # : 4162**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Stand-by Power								
Batteries								
Lead/Acid	100%			2006	\$500			B
Lighting								
General Lighting								
Exit	2%			2013	\$700	2	\$300	B
Fluorescent	48%			2013	\$55,100	2	\$79,700	B
HID	50%			2013	\$15,900	2	\$83,000	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
District Steam	100%	Now	\$1,900	2013	\$19,400	5	\$6,500	B
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : INTERMITTENT STEAM SUPPLY DUE TO POOR CONDITION OF BOILER PLANT</i>								
Distribution								
Hot Wtr Piping/Pump	20%			2029	**	3-4	\$3,000	B
Steam Piping/Pump	80%			2033	**	3	\$6,800	B
Terminal Devices								
Air Handler	60%			2018	**			B
Convactor/Radiator	20%			2026	**	2	\$8,200	B
Fan Coil Unit/Heat	20%			2018	**	4	\$1,500	B
Air Conditioning								
Energy Source								
Electricity	100%			2029	**	5	\$600	B
Conversion Equipment								
Ext Pkg Unit - Cool	20%			2022	**			B
No Component	80%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$52,300	B
Exhaust Fans								
Roof	100%			2018	**	2-10	\$31,500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	**	3-5	\$15,100	B
Hot Water Heater								
Single Type	100%			2014	\$13,700	3-5	\$18,000	B

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**DEPT. OF PARKS & RECREATION - 846**  
**FIVE BORO GARAGE CITY-WIDE FIVE BORO GARAGE**  
**Asset # : 4162**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
Sanitary Piping Single Type	100%			2033	* *			B
Storm Drain Piping Single Type	100%			2033	* *			B

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 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : FIVE BORO GARAGE MILL/SHOP  
 Address : RANDALLS ISLAND UNDER TRIBORO BRIDGE  
 Borough : MANHATTAN Agency's Number : N/A  
 Program / Asset # : PAR0124.008 / 184 Yr Built/Renovated : 1938 /  
 Area Sq Ft : 25,000 Project Type : PARKS  
 Date of Survey : 14-Feb-2002 Landmark Status : NONE  
 Areas Surveyed : Floors 1

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		\$254,100	\$42,100
Interior Architecture		\$75,700	
Mechanical			\$483,600
<b>Total</b>		<b>\$329,800</b>	<b>\$525,700</b>
Priority A		\$254,100	\$42,100
Priority B		\$75,700	\$483,600
<b>Total</b>		<b>\$329,800</b>	<b>\$525,700</b>

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$22,800			\$20,400
Interior Architecture	\$34,000	\$1,200		
Electrical	\$43,900	\$200	\$12,100	\$200
Mechanical	\$22,800	\$2,200	\$3,500	\$2,000
<b>Total</b>	<b>\$123,400</b>	<b>\$3,500</b>	<b>\$15,500</b>	<b>\$22,700</b>
Priority A	\$22,800			\$20,400
Priority B	\$80,400	\$2,400	\$15,500	\$2,200
Priority C	\$20,300	\$1,200		
<b>Total</b>	<b>\$123,400</b>	<b>\$3,500</b>	<b>\$15,500</b>	<b>\$22,700</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FIVE BORO GARAGE MILL/SHOP**  
**Asset # : 184**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Cast in Place Concrete	95%	Now	\$194,300	LIFE	**	5	\$42,100	A
<i>Expansion Jnt Failure, Extent : Moderate, Area Affected : 25%</i>								
<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : West Facade</i>								
<i>Spalling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : CONCRETE GIRDER AT BRIDGE</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : West Facade</i>								
Wood Overhead Doors	5%	Now	\$22,800	LIFE	**	3	\$61,300	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : West Facade</i>								
<b>Windows</b>								
Steel	100%	Now	\$59,800	2028	**	5	\$1,500	A
<i>Air Infiltration, Extent : Severe, Area Affected : 25%</i>								
<i>Location : THROUGHOUT</i>								
<i>Bent/Warped Elements, Extent : Moderate, Area Affected : 25%</i>								
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 25%</i>								
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 25%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<b>Parapets</b>								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ROOF IS DIRECTLY UNDER BRIDGE</i>								
<b>Roof</b>								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ROOF IS DIRECTLY UNDER BRIDGE</i>								
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	95%			LIFE	**	5	\$11,100	C
Wood	5%			2016	**	5	\$2,300	C
<b>Interior Walls</b>								
Cast in Place Concrete	65%	Now	\$20,300	LIFE	**	5	\$1,200	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
Concr Masonry Unit	10%			LIFE	**	5	\$100	C
Masonry: Brick	25%			LIFE	**	5	\$600	C

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**DEPT. OF PARKS & RECREATION - 846**  
**FIVE BORO GARAGE MILL/SHOP**  
**Asset # : 184**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Ceilings</b>								
Exposed Concrete	70%	Now	\$75,700	LIFE	**			B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i>								
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 25%</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
Metal Panel	30%	Now	\$13,700	LIFE	**	5	\$3,100	B
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>								
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 20%</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Not Accessible	100%							D
<b>Switchgear</b>								
Not Accessible	100%							D
<b>Raceway</b>								
Conduit	100%			2013	\$18,600			B
<b>Panelboards</b>								
Fused Disc Sw	10%			2012	\$1,500	3	\$100	B
Fused Knife Sw	50%	2-4	\$7,300	2038	**	3	\$500	B
<i>Obsolete Equipment, Extent : Moderate, Area Affected : 100%</i>								
Fused Toggle Switch	20%	2-4	\$2,900	2038	**	3	\$200	B
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ON EXTENDED LIFE</i>								
Molded Case Bkrs	20%			2021	**	3	\$200	B
<b>Wiring</b>								
Braided Cloth	100%	2-4	\$13,000	2038	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
<b>Motor Controllers</b>								
Locally Mounted	80%	2-4	\$8,700	2033	**	5	\$400	B
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ON EXTENDED LIFE</i>								
Locally Mounted	20%			2011	\$2,200	5	\$200	B
<b>Lighting</b>								
<b>General Lighting</b>								
Fluorescent	50%			2013	\$20,800	2	\$30,100	B
HID	50%			2013	\$5,800	2	\$30,100	B

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**DEPT. OF PARKS & RECREATION - 846**  
**FIVE BORO GARAGE MILL/SHOP**  
**Asset # : 184**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Distribution								
Steam Piping/Pump	100%	Now	\$14,900	2013	\$149,200	3	\$3,100	B
<i>Leak Evident, Extent : Moderate, Area Affected : 10%</i>								
Terminal Devices								
Convactor/Radiator	10%			2011	\$20,200	2	\$1,500	B
Fan Coil Unit/Heat	90%			2013	\$288,000	4	\$2,400	B
<b>Ventilation</b>								
Exhaust Fans								
Interior	100%			2013	\$23,600	3-10	\$9,500	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2018	**	3-5	\$4,700	B
Hot Water Heater								
Single Type	100%			2011	\$5,000	3-5	\$5,900	B
Sanitary Piping								
Single Type	100%			2013	\$46,400			B
Storm Drain Piping								
Single Type	100%	Now	\$6,000	2023	**			B
<i>Cracked, Extent : Moderate, Area Affected : 20%</i>								

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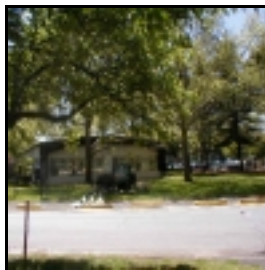
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : FLUSHING MEADOWS CORONA PARK ADMINISTRATION - 0041  
 Address : GRAND CENTRAL PARKWAY  
 Borough : QUEENS Agency's Number : Q099-03  
 Program / Asset # : PAR0019.041 / 1071 Yr Built/Renovated : 1964 /  
 Area Sq Ft : 49,260 Project Type : PARKS  
 Date of Survey : 20-Mar-2000 Landmark Status : NONE  
 Areas Surveyed : Roof, Floors 1

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture			\$161,900
Interior Architecture		\$186,500	\$603,100
Electrical			\$239,900
Mechanical			\$69,000
<b>Total</b>		<b>\$186,500</b>	<b>\$1,073,900</b>
Priority A			\$161,900
Priority B			\$625,900
Priority C		\$186,500	\$286,200
<b>Total</b>		<b>\$186,500</b>	<b>\$1,073,900</b>

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$2,500	\$20,300		
Interior Architecture	\$31,700	\$1,500	\$15,100	
Electrical	\$19,800	\$1,100	\$20,500	
Mechanical		\$20,900	\$16,700	\$11,600
<b>Total</b>	<b>\$54,000</b>	<b>\$43,800</b>	<b>\$52,300</b>	<b>\$11,600</b>
Priority A	\$2,500	\$20,300		
Priority B	\$51,500	\$22,000	\$37,100	\$11,600
Priority C		\$1,500	\$15,100	
<b>Total</b>	<b>\$54,000</b>	<b>\$43,800</b>	<b>\$52,300</b>	<b>\$11,600</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ADMINISTRATION - 0041**  
**Asset # : 1071**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Metal Panel	95%			2021	**	5	\$40,600	A
Window Wall	5%			2016	**	6	\$1,700	A
Windows								
Aluminum	100%			2010	\$161,900	5	\$5,000	A
Roof								
Not Accessible	100%							D
<b>Interior</b>								
Floors								
Carpet	60%			2007	\$186,500	3	\$45,400	C
Ceramic Tile	5%			2026	**	5	\$2,900	C
Sheet Vinyl/Rubber	35%			2011	\$286,200			C
Interior Walls								
Ceramic Tile	5%			LIFE	**	5	\$700	C
Gypsum Board	50%			LIFE	**	5	\$1,900	C
Metal Panel	25%			LIFE	**	5	\$2,300	C
Plaster	20%			LIFE	**	5	\$1,900	C
Ceilings								
AcousTile,Adhered	100%	Now	\$31,700	2014	\$317,000	5	\$7,000	B
<i>Broken/Missing Elements, Extent : Light, Area Affected : 5%</i> <i>Staining/Discoloring, Extent : Moderate, Area Affected : 15%</i> <i>Location : Throughout</i> <i>Water Penetration, Extent : Severe, Area Affected : 10%</i> <i>Location : Throughout</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Switchgear								
Fused Disc Sw	10%			2021	**	3-5	\$200	B
Molded Case Bkrs	90%			2021	**	3-5	\$2,000	B
Raceway								
Conduit	100%			2021	**			B
Panelboards								
Molded Case Bkrs	100%			2019	**	3	\$2,000	B
Wiring								
Thermoplastic	20%			2021	**			B
Thermoplastic	80%			2011	\$41,800			B

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*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ADMINISTRATION - 0041**  
**Asset # : 1071**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Motor Controllers								
Locally Mounted	80%			2009	\$47,400	5	\$1,400	B
Locally Mounted	20%			2016	**	5	\$400	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	\$6,400			B
Lighting								
General Lighting								
Emergency	5%			2011	\$2,800	2	\$500	B
Exit	5%			2011	\$1,100	2	\$500	B
Fluorescent	85%			2011	\$150,700	2	\$96,000	B
HID	5%			2011	\$3,000	2	\$2,000	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Electricity	20%			2027	**	3	\$200	B
Natural Gas	80%			2031	**	3	\$600	B
Conversion Equipment								
Hot Water Boiler	20%			2024	**	3	\$2,600	B
Steam Boiler	80%			2024	**	3	\$12,100	B
Distribution								
Hot Wtr Piping/Pump	20%			2027	**	3-4	\$1,400	B
Steam Piping/Pump	80%			2031	**	3	\$4,600	B
Terminal Devices								
Air Handler	60%			2016	**			B
Convactor/Radiator	40%			2024	**	2	\$11,200	B
Air Conditioning								
Energy Source								
Electricity	100%			2027	**	5	\$400	B
Conversion Equipment								
Absorp Mach/Stm/HW	60%			2020	**	2	\$23,700	B
Ext Pkg Unit - Cool	40%			2020	**			B
Distribution								
Chilled Wtr Pipe/Pmp	60%			2031	**	3-4	\$4,400	B
No Component	40%							D

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ADMINISTRATION - 0041**  
**Asset # : 1071**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Air Conditioning								
Terminal Devices								
Air Handler/Cool	100%			2016	**	4	\$3,300	B
Heat Rejection								
Water Cool Tower	60%			2012	\$69,000			B
No Component	40%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$35,600	B
Exhaust Fans								
Interior	80%			2016	**	3-10	\$12,700	B
Roof	20%			2016	**	2-10	\$3,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2024	**	3-5	\$7,600	B
Hot Water Heater								
Single Type	100%			2012	\$9,300	3-5	\$9,600	B
Sanitary Piping								
Single Type	100%			2031	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

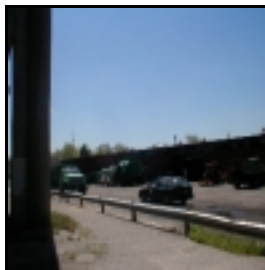
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : FLUSHING MEADOWS CORONA PARK ALLIED BUILDING - 0035  
 Address : GRAND CENTRAL PARKWAY  
 Borough : QUEENS Agency's Number : Q099-06  
 Program / Asset # : PAR0019.035 / 1069 Yr Built/Renovated : 1964 /  
 Area Sq Ft : 18,925 Project Type : PARKS  
 Date of Survey : 20-Mar-2000 Landmark Status : NONE  
 Areas Surveyed : Roof, Floors 1

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		\$684,400	
Interior Architecture			\$100,300
Electrical		\$68,100	
<b>Total</b>		<b>\$752,500</b>	<b>\$100,300</b>
Priority A		\$684,400	
Priority B		\$68,100	
Priority C			\$100,300
<b>Total</b>		<b>\$752,500</b>	<b>\$100,300</b>

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			\$3,200	\$1,800
Interior Architecture	\$29,300			
Electrical	\$6,400	\$12,400	\$300	\$7,900
Mechanical	\$35,000	\$700	\$4,200	\$2,600
<b>Total</b>	<b>\$70,700</b>	<b>\$13,100</b>	<b>\$7,600</b>	<b>\$12,300</b>
Priority A			\$3,200	\$1,800
Priority B	\$41,400	\$13,100	\$4,400	\$10,500
Priority C	\$29,300			
<b>Total</b>	<b>\$70,700</b>	<b>\$13,100</b>	<b>\$7,600</b>	<b>\$12,300</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ALLIED BUILDING - 0035**  
**Asset # : 1069**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Metal Panel	95%	Now	\$80,800	2031	**	5	\$7,800	A
	<i>Deformed/Dented, Extent : Moderate, Area Affected : 45%</i>							
	<i>Location : Throughout</i>							
	<i>Deteriorated Finish, Extent : Moderate, Area Affected : 55%</i>							
	<i>Location : Throughout</i>							
	<i>Punct/Tear/Impct Dmg, Extent : Moderate, Area Affected : 35%</i>							
	<i>Location : Throughout</i>							
Metal Coiling Doors	5%			2016	**	3	\$9,600	A
<b>Windows</b>								
Steel	100%	Now	\$184,200	2026	**	5	\$4,800	A
	<i>Bent/Warped Elements, Extent : Moderate, Area Affected : 35%</i>							
	<i>Location : Throughout</i>							
	<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 50%</i>							
	<i>Location : Throughout</i>							
	<i>Deteriorated Finish, Extent : Moderate, Area Affected : 100%</i>							
	<i>Location : Throughout</i>							
	<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 15%</i>							
	<i>Location : Throughout</i>							
	<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>							
<b>Roof</b>								
Metal Panel	96%	Now	\$296,900	2024	**	5	\$32,400	A
	<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 35%</i>							
	<i>Location : Throughout</i>							
	<i>Deformed/Dented, Extent : Moderate, Area Affected : 35%</i>							
	<i>Location : Throughout</i>							
	<i>Seams Open/Split, Extent : Moderate, Area Affected : 35%</i>							
	<i>Location : Throughout</i>							
	<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>							
	<i>Location : Throughout</i>							
Skylight, Metal/Glass	4%	Now	\$122,500	2031	**	3	\$5,400	A
	<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 55%</i>							
	<i>Location : Throughout</i>							
	<i>Deformed/Dented, Extent : Moderate, Area Affected : 55%</i>							
	<i>Location : Throughout</i>							
<b>Interior</b>								
<b>Floors</b>								
Asphalt Poured	75%	4+	\$10,000	2009	\$100,300	5	\$2,100	C
	<i>Worn/Eroded, Extent : Moderate, Area Affected : 35%</i>							
	<i>Location : Garage</i>							
Cast in Place Concrete	15%			LIFE	**	5	\$1,300	C
Vinyl Tile	10%	2-4	\$19,300	2051	**	5	\$200	C
	<i>Worn/Eroded, Extent : Moderate, Area Affected : 75%</i>							

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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ALLIED BUILDING - 0035**  
**Asset # : 1069**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Interior**

## Interior Walls

Ceramic Tile	5%			LIFE	**	5	\$300	C
Gypsum Board	25%			LIFE	**	5	\$400	C
No Component	70%							D

## Ceilings

Gypsum Board	25%			LIFE	**	5	\$600	B
Linear Metal	75%			LIFE	**			B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Under 600 Volts**

## Service Equipment

Fused Disc Sw	100%			2021	**	5	\$1,400	B
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## Raceway

Conduit	100%			2021	**			B
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## Panelboards

Molded Case Bkrs	100%			2019	**	3	\$800	B
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## Wiring

Thermoplastic	100%			2021	**			B
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**Ground**

## Grounding Devices

Metal Water Pipe	100%	2-4	\$6,400	2031	**			B
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*Corroded, Extent : Moderate, Area Affected : 50%*

**Lighting**

## General Lighting

Emergency	5%			2006	\$500	2	\$200	B
Exit	5%			2006	\$400	2	\$200	B
Fluorescent	85%			2006	\$68,100	2	\$36,900	B
HID	5%			2006	\$2,800	2	\$2,200	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Heating**

## Energy Source

Natural Gas	100%			2031	**	3	\$300	B
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*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ALLIED BUILDING - 0035**  
**Asset # : 1069**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Conversion Equipment								
Furnace	40%			2011	\$7,500	3	\$200	B
Unit Heater-Dir Fired	60%	Now	\$3,000	2005	\$29,700	3	\$3,100	B
<i>Corroded, Extent : Severe, Area Affected : 30%</i>								
<i>Location : 1ST FLOOR</i>								
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$13,700	B
Exhaust Fans								
Interior	100%			2011	\$17,000	3-10	\$7,900	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2016	**	3-5	\$2,900	B
Hot Water Heater								
Single Type	100%			2009	\$3,600	3-5	\$4,200	B
Sanitary Piping								
Single Type	100%			2031	**			B
Storm Drain Piping								
Single Type	100%			2021	**			B
Non-Water Piping								
Single Type	100%			2031	**	3	\$300	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FLUSHING MEADOWS CORONA PARK ARTHUR ASHE STADIUM  
**Address** : GRAND CENTRAL PARKWAY  
**Borough** : QUEENS **Agency's Number** : N/A  
**Program / Asset #** : PAR0019.065 / 4505 **Yr Built/Renovated** : 1997 /  
**Area Sq Ft** : 213,824 **Project Type** : PARKS  
**Date of Survey** : 21-Mar-2000 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2,3,4

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture			\$106,200
Interior Architecture			\$207,500
<b>Total</b>			<b>\$313,700</b>
Priority	A		\$106,200
Priority	C		\$207,500
<b>Total</b>			<b>\$313,700</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture		\$7,300	\$38,100	\$26,900
Interior Architecture		\$23,400		
Electrical	\$92,100	\$3,900	\$104,400	\$17,300
Mechanical	\$5,200	\$20,200	\$59,700	\$7,700
Elevators/Escalators	\$27,600	\$27,600	\$27,600	\$27,600
<b>Total</b>	<b>\$124,900</b>	<b>\$82,500</b>	<b>\$229,900</b>	<b>\$79,600</b>
Priority	A	\$7,300	\$38,100	\$26,900
Priority	B	\$124,900	\$51,800	\$52,700
Priority	C		\$23,400	
<b>Total</b>	<b>\$124,900</b>	<b>\$82,500</b>	<b>\$229,900</b>	<b>\$79,600</b>



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 Maintenance \$ are aggregated over a ten-year period.  
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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ARTHUR ASHE STADIUM**  
**Asset # : 4505**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	40%			LIFE	**	5	\$37,900	A
Masonry: Brick	25%			LIFE	**	5	\$68,300	A
Metal Panel	15%			2037	**	5	\$18,600	A
Metal Coiling Doors	5%			2028	**	3	\$73,100	A
Weathering Steel	15%			LIFE	**			A
Windows								
Aluminum	20%			2033	**	5	\$17,400	A
No Component	80%							D
Parapets								
Cast in Place Concrete	30%			LIFE	**	3	\$54,500	A
Metal Rail	50%			2024	**	3	\$22,000	A
Metal: Cage/Fence	20%			2019	**	3	\$13,400	A
Roof								
Cast in Place Concrete	75%			LIFE	**	5	\$14,700	A
Single Ply Membrane	25%			2019	**			A
<b>Interior</b>								
Floors								
Carpet	10%			2012	\$132,700	3	\$32,300	C
Cast in Place Concrete	80%			LIFE	**	5	\$74,800	C
Ceramic Tile	10%			2046	**	5	\$25,200	C
Interior Walls								
Cast in Place Concrete	30%			LIFE	**	5	\$12,900	C
Ceramic Tile	10%			LIFE	**	5	\$3,000	C
Concr Masonry Unit	45%			LIFE	**	5	\$7,400	C
Masonry: Brick	15%			LIFE	**	5	\$7,900	C
Ceilings								
AcousTileSusp.Lay-In	20%			2024	**	5	\$9,800	B
Exposed Concrete	80%			LIFE	**			B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2037	**	5	\$15,400	B
Transformers								
Dry Type	100%			2028	**	5	\$21,600	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ARTHUR ASHE STADIUM**  
**Asset # : 4505**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Switchgear</b>								
Fused Disc Sw	100%			2037	**	3-5	\$9,500	B
<b>Raceway</b>								
Conduit	100%			2037	**			B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : EXTENSIVE LOCAL CABLE TRAY PRESENT FOR COMMUNICATIONS USES, ETC.</i>								
<b>Panelboards</b>								
Fused Disc Sw	10%			2033	**	3	\$900	B
Molded Case Bkrs	90%			2033	**	3	\$8,000	B
<b>Wiring</b>								
Thermoplastic	100%			2037	**			B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : EXTENSIVE LOCAL CABLE TRAY RUNS PRESENT FOR VARIOUS LOW VOLTAGE CABLE RUNS</i>								
<b>Motor Controllers</b>								
Locally Mounted	100%			2028	**	5	\$7,900	B
<b>Stand-by Power</b>								
<b>Transfer Switches</b>								
Automatic	100%			2028	**	3-5	\$7,200	B
<b>Generators</b>								
Diesel	100%			2024	**	5	\$1,300	B
<b>Batteries</b>								
Nickel Cadium	100%			2006	\$1,000			B
<b>Lighting</b>								
<b>General Lighting</b>								
Exit	5%			2019	**	2	\$2,000	B
Fluorescent	20%			2019	**	2	\$96,500	B
HID	75%			2019	**	2	\$361,800	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Electricity	100%			2033	**	3	\$3,900	B
<b>Conversion Equipment</b>								
Unit Heater-Dir Fired	100%			2015	**	3	\$56,800	B
<b>Air Conditioning</b>								

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ARTHUR ASHE STADIUM**  
**Asset # : 4505**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Air Conditioning</b>								
Energy Source								
Electricity	100%			2033	**	5	\$1,700	B
<b>Conversion Equipment</b>								
Ext Pkg Unit - Cool	100%			2024	**			B
<b>Distribution</b>								
Chilled Wtr Pipe/Pmp	100%			2037	**	3-4	\$36,300	B
<b>Terminal Devices</b>								
Air Handler	100%			2019	**	4	\$14,100	B
<b>Ventilation</b>								
<b>Distribution</b>								
Ductwork/Diffusers	100%			LIFE	**	2	\$151,900	B
<b>Exhaust Fans</b>								
Wall Unit	100%			2019	**			B
<b>Plumbing</b>								
<b>H/C Water Piping</b>								
Single Type	100%			2028	**	3-5	\$32,400	B
<b>HW Heat Exchanger</b>								
Single Type	100%			2024	**			B
<b>Sanitary Piping</b>								
Single Type	100%			2037	**			B
<b>Storm Drain Piping</b>								
Single Type	100%			2037	**			B
<b>Sump Pump(s)</b>								
Single Type	100%			2015	**	4	\$1,300	B
<b>Non-Water Piping</b>								
Single Type	100%			2037	**	3	\$2,900	B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FLUSHING MEADOWS CORONA PARK GARAGE - 0040  
**Address** : GRAND CENTRAL PARKWAY  
**Borough** : QUEENS **Agency's Number** : Q099-25  
**Program / Asset #** : PAR0019.040 / 1070 **Yr Built/Renovated** : 1964 /  
**Area Sq Ft** : 18,788 **Project Type** : PARKS  
**Date of Survey** : 20-Mar-2000 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$449,900	\$50,400
Mechanical			\$168,300
<b>Total</b>		<b>\$449,900</b>	<b>\$218,700</b>
Priority A		\$449,900	\$50,400
Priority B			\$168,300
<b>Total</b>		<b>\$449,900</b>	<b>\$218,700</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$54,100		\$6,400	\$27,500
Interior Architecture	\$10,000			
Electrical		\$38,700	\$300	\$8,600
Mechanical	\$18,000	\$1,200	\$4,700	\$2,200
<b>Total</b>	<b>\$82,100</b>	<b>\$39,900</b>	<b>\$11,400</b>	<b>\$38,400</b>
Priority A	\$54,100		\$6,400	\$27,500
Priority B	\$18,000	\$39,900	\$5,000	\$10,900
Priority C	\$10,000			
<b>Total</b>	<b>\$82,100</b>	<b>\$39,900</b>	<b>\$11,400</b>	<b>\$38,400</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK GARAGE - 0040**  
**Asset # : 1070**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	70%	Now	\$84,000	LIFE	**	5	\$50,400	A
<i>Jnt Mortar Miss/Erod, Extent : Light, Area Affected : 25%</i>								
<i>Location : Throughout yard area.</i>								
<i>Spalling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout</i>								
Metal Coiling Doors	5%			2016	**	3	\$19,300	A
Stucco Cement	25%	Now	\$28,100	2027	**	3-5	\$49,900	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : East Facade</i>								
<b>Windows</b>								
Steel	100%	Now	\$104,400	2026	**	5	\$2,700	A
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : Throughout</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Throughout</i>								
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<b>Parapets</b>								
Masonry: Brick	75%	Now	\$19,600	LIFE	**	3	\$13,600	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 35%</i>								
<i>Location : Throughout</i>								
Stucco Cement	25%	Now	\$6,300	2019	**	3-5	\$5,600	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : Throughout</i>								
<b>Roof</b>								
Built-Up (BUR)	85%	0-2	\$181,600	2021	**			A
<i>Blisters, Extent : Moderate, Area Affected : 35%</i>								
<i>Location : Throughout</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 55%</i>								
<i>Location : Throughout</i>								
Skylight, Metal/Glass	15%	Now	\$79,900	2021	**	3	\$21,000	A
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 35%</i>								
<i>Location : Throughout</i>								
<i>Deformed/Dented, Extent : Moderate, Area Affected : 35%</i>								
<i>Location : Throughout</i>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	95%			LIFE	**	5	\$8,300	C
Vinyl Tile	5%	2-4	\$10,000	2051	**	5	\$100	C
<i>Worn/Eroded, Extent : Moderate, Area Affected : 75%</i>								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK GARAGE - 0040**  
**Asset # : 1070**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Interior

Interior Walls								
Masonry: Brick	90%			LIFE	**	5	\$1,600	C
Plaster	10%			LIFE	**	5	\$100	C
Ceilings								
Exposed Concrete	95%			LIFE	**			B
Plaster	5%			LIFE	**	5	\$200	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Under 600 Volts

Service Equipment								
Fused Disc Sw	100%			2021	**	5	\$1,400	B
Switchgear								
Fused Disc Sw	100%			2021	**	3-5	\$800	B
Raceway								
Conduit	100%			2021	**			B
Panelboards								
Molded Case Bkrs	100%			2010	\$9,700	3	\$800	B
Wiring								
Thermoplastic	100%			2011	\$13,000			B
Motor Controllers								
Locally Mounted	100%			2009	\$7,300	5	\$700	B

## Lighting

General Lighting								
Exit	5%			2006	\$400	2	\$200	B
Fluorescent	90%			2006	\$28,200	2	\$40,800	B
HID	5%			2006	\$400	2	\$2,300	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Heating

Energy Source								
Natural Gas	100%			2021	**	3	\$300	B

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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK GARAGE - 0040**  
**Asset # : 1070**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Conversion Equipment								
Furnace	80%			2016	**	3	\$300	B
Steam Boiler	20%	Now	\$15,600	2031	**	3	\$1,200	B
<i>Not Energy Efficient, Extent : Severe, Area Affected : 100%</i>								
<i>Location : GARAGE</i>								
<i>Obsolete Equipment, Extent : Severe, Area Affected : 100%</i>								
<i>Location : GARAGE</i>								
<b>Distribution</b>								
Steam Piping/Pump	20%			2021	**	3	\$500	B
No Component	80%							D
<b>Terminal Devices</b>								
Air Handler	20%			2011	\$17,300			B
Convactor/Radiator	10%			2016	**	2	\$1,100	B
Fan Coil Unit/Heat	70%			2011	\$168,300	4	\$900	B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$14,300	B
Exhaust Fans								
Interior	100%			2011	\$17,800	3-10	\$8,300	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2016	**	3-5	\$3,000	B
Hot Water Heater								
Single Type	100%			2009	\$3,700	3-5	\$4,300	B
Sanitary Piping								
Single Type	100%			2021	**			B
Storm Drain Piping								
Single Type	100%			2021	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FLUSHING MEADOWS CORONA PARK ICE RINK (MUSEUM IS DCA0020.000)  
**Address** : GRAND CENTRAL PARKWAY  
**Borough** : QUEENS **Agency's Number** : Q099-22  
**Program / Asset #** : PAR0019.043 / 1053 **Yr Built/Renovated** : 1938 / 1964  
**Area Sq Ft** : 68,616 **Project Type** : PARKS  
**Date of Survey** : 21-Mar-2000 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$287,300	\$204,100
Interior Architecture			\$662,300
Electrical		\$58,900	\$152,400
Mechanical			\$1,286,000
<b>Total</b>		<b>\$346,200</b>	<b>\$2,304,800</b>
Priority A		\$287,300	\$204,100
Priority B		\$58,900	\$1,764,400
Priority C			\$336,200
<b>Total</b>		<b>\$346,200</b>	<b>\$2,304,800</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$17,000	\$700		\$128,500
Interior Architecture		\$2,000	\$1,000	
Electrical	\$21,000	\$42,700	\$900	\$28,700
Mechanical	\$9,300	\$5,200	\$27,200	\$8,800
<b>Total</b>	<b>\$47,400</b>	<b>\$50,700</b>	<b>\$29,200</b>	<b>\$166,000</b>
Priority A	\$17,000	\$700		\$128,500
Priority B	\$30,300	\$48,000	\$28,100	\$37,500
Priority C		\$2,000	\$1,000	
<b>Total</b>	<b>\$47,400</b>	<b>\$50,700</b>	<b>\$29,200</b>	<b>\$166,000</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ICE RINK (MUSEUM IS DCA0020.000)**  
**Asset # : 1053**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Metal Panel	5%	4+	\$600	2021	**	5	\$1,700	A
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout - behind pre-cast concrete.</i>								
Granite Panels	10%			LIFE	**	3-5	\$50,200	A
Panel/Paver: Limestone	55%	4+	\$248,100	LIFE	**	3-5	\$276,200	A
<i>Jnt Mortar Miss/Erod, Extent : Light, Area Affected : 10%</i>								
<i>Location : Throughout</i>								
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout</i>								
<i>Water Penetration, Extent : Light, Area Affected : 5%</i>								
<i>Location : Joints</i>								
Pre-Cast Concrete	30%	4+	\$39,200	LIFE	**	3-5	\$115,400	A
<i>Jnt Mortar Miss/Erod, Extent : Light, Area Affected : 15%</i>								
<i>Location : Throughout</i>								
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout</i>								
<b>Windows</b>								
Aluminum	15%			2027	**	5	\$100	A
Glass Block	55%	Now	\$2,700	LIFE	**	5	\$200	A
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout</i>								
<i>Glazing Clouded, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout</i>								
<i>Other Observation, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout</i>								
<i>Explanation : Bird infested</i>								
Steel	30%	2-4	\$7,400	2026	**	5	\$200	A
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 55%</i>								
<i>Location : Throughout - behind precast concrete wall.</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<b>Parapets</b>								
Metal Panel	20%			2021	**	3	\$2,200	A
No Component	80%							D
<b>Roof</b>								
Spray-on Foam	30%			2020	**	5	\$12,700	A
Spray-on Foam	70%			2014	\$164,800	5	\$29,700	A

**Interior**

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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ICE RINK (MUSEUM IS DCA0020.000)**  
**Asset # : 1053**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Floors</b>								
Carpet	3%			2010	\$12,800	3	\$3,100	C
Cast in Place Concrete	35%			LIFE	**	5	\$10,500	C
Ceramic Tile	2%			2039	**	5	\$1,600	C
Ceramic Tile	5%			2026	**	5	\$4,000	C
Sheet Vinyl/Rubber	30%			2011	\$336,200			C
Wood	25%			2039	**	5	\$29,900	C
<b>Interior Walls</b>								
Ceramic Tile	3%			LIFE	**	5	\$300	C
Ceramic Tile	7%			LIFE	**	5	\$800	C
Gypsum Board	25%			LIFE	**	5	\$800	C
Plaster	45%			LIFE	**	5	\$3,700	C
SGFT/Glazed Masonry	20%			LIFE	**			C
<b>Ceilings</b>								
AcousTileConcealSpLn	50%			2014	\$277,900	5	\$9,500	B
AcousTileSusp.Lay-In	10%			2014	\$48,100	5	\$1,900	B
Gypsum Board	25%			LIFE	**	5	\$2,200	B
Plaster	15%			LIFE	**	5	\$2,000	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	50%			2011	\$12,300	5	\$2,500	B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : ABANDONED OBSELETE AIR BREAKERS PRESENT</i>								
Fused Disc Sw	50%			2031	**	5	\$2,500	B
<b>Transformers</b>								
Dry Type	100%			2024	**	5	\$6,900	B
<b>Switchgear</b>								
Fused Disc Sw	100%			2011	\$89,500	3-5	\$3,600	B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : ABANDONED AIR BREAKER BOARD PRESENT</i>								
<b>Raceway</b>								
Conduit	100%			2011	\$28,500			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ICE RINK (MUSEUM IS DCA0020.000)**  
**Asset # : 1053**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Molded Case Bkrs	100%			2010	\$62,900	3	\$2,800	B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : MCCB PANELBOARDS PRESENT THAT ARE NO LONGER IN USE (ABANDONED IN PLACE )</i>								
Wiring								
Braided Cloth	80%	2-4	\$20,500	2036	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	20%			2011	\$5,100			B
Motor Controllers								
Locally Mounted	100%			2009	\$18,200	5	\$2,500	B
Lighting								
General Lighting								
Emergency	5%			2006	\$2,400	2	\$700	B
Exit	5%			2006	\$500	2	\$700	B
Fluorescent	80%			2006	\$58,900	2	\$123,900	B
HID	5%			2006	\$4,800	2	\$7,700	B
Incandescent	5%			2006	\$3,700	2	\$7,700	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2031	**	3	\$900	B
Conversion Equipment								
Steam Boiler	100%			2016	**	3	\$20,800	B
Distribution								
Steam Piping/Pump	100%			2021	**	3	\$7,900	B
Terminal Devices								
Air Handler	25%			2011	\$74,000			B
Convactor/Radiator	25%			2016	**	2	\$9,600	B
Fan Coil Unit/Heat	50%			2011	\$411,000	4	\$2,300	B
Air Conditioning								
Energy Source								
Electricity	100%			2019	**	5	\$500	B
Conversion Equipment								
Centrifugal Compr El	50%			2021	**	5	\$300	B
Reciprocating Compr	50%			2014	\$93,200	5	\$40,400	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK ICE RINK (MUSEUM IS DCA0020.000)**  
**Asset # : 1053**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Air Conditioning								
Distribution								
Chilled Wtr Pipe/Pmp	100%			2011	\$268,400	3-4	\$12,200	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2011	\$233,200	4	\$4,500	B
Heat Rejection								
Water Cool Tower	100%			2009	\$157,600			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$48,700	B
Exhaust Fans								
Interior	80%			2011	\$48,600	3-10	\$22,600	B
Roof	20%			2011	\$8,700	2-10	\$5,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	**	3-5	\$10,400	B
HW Heat Exchanger								
Single Type	100%			2014	\$17,000			B
Sanitary Piping								
Single Type	100%			2021	**			B
Storm Drain Piping								
Single Type	100%			2021	**			B
Sump Pump(s)								
Single Type	100%			2009	\$8,800	4	\$2,000	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FLUSHING MEADOWS CORONA PARK LOUIS S. ARMSTRONG STADIUM-0048  
**Address** : GRAND CENTRAL PARKWAY  
**Borough** : QUEENS **Agency's Number** : Q099-10  
**Program / Asset #** : PAR0019.064 / 1054 **Yr Built/Renovated** : 1963 /  
**Area Sq Ft** : 164,236 **Project Type** : PARKS  
**Date of Survey** : 21-Mar-2000 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2,3

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture			\$49,200
Interior Architecture			\$159,400
Electrical			\$535,200
Mechanical			\$1,134,200
<b>Total</b>			<b>\$1,878,000</b>
Priority	A		\$49,200
Priority	B		\$1,669,400
Priority	C		\$159,400
<b>Total</b>			<b>\$1,878,000</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$14,100	\$12,100		\$14,100
Interior Architecture	\$3,800		\$8,300	
Electrical	\$70,700	\$17,800	\$73,000	
Mechanical	\$19,300	\$21,600	\$42,200	\$4,000
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
<b>Total</b>	<b>\$111,800</b>	<b>\$55,500</b>	<b>\$127,400</b>	<b>\$22,100</b>
Priority	A	\$14,100	\$12,100	\$14,100
Priority	B	\$97,700	\$43,400	\$8,000
Priority	C		\$8,300	
<b>Total</b>	<b>\$111,800</b>	<b>\$55,500</b>	<b>\$127,400</b>	<b>\$22,100</b>



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK LOUIS S. ARMSTRONG STADIUM-0048**  
**Asset # : 1054**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	40%			LIFE	**	5	\$27,300	A
Masonry: Brick	25%			LIFE	**	5	\$49,200	A
Metal Panel	20%			2031	**	5	\$17,900	A
Weathering Steel	15%			LIFE	**			A
Parapets								
Metal Rail	100%			2020	**	3	\$56,400	A
Roof								
Built-Up (BUR)	20%			2016	**			A
Single Ply Membrane	55%			2016	**			A
Traffic Topping	25%			2016	**	5	\$6,300	A
<b>Interior</b>								
Floors								
Carpet	10%			2010	\$102,000	3	\$24,800	C
Cast in Place Concrete	80%			LIFE	**	5	\$57,400	C
Ceramic Tile	10%			2039	**	5	\$19,300	C
Interior Walls								
Cast in Place Concrete	30%			LIFE	**	5	\$9,900	C
Ceramic Tile	10%			LIFE	**	5	\$2,300	C
Concr Masonry Unit	40%			LIFE	**	5	\$5,000	C
Gypsum Board	20%			LIFE	**	5	\$1,300	C
Ceilings								
AcousTileSusp.Lay-In	20%			2020	**	5	\$7,500	B
Exposed Concrete	70%			LIFE	**			B
Plaster	10%			LIFE	**	5	\$2,600	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Over 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2021	**	5	\$7,000	B
Transformers								
Dry Type	100%			2016	**	5	\$16,600	B
Feeders								
Cable	100%			2019	**			B
Raceway								
Conduit	100%			2021	**			B

**Under 600 Volts**

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.*

*Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK LOUIS S. ARMSTRONG STADIUM-0048**  
**Asset # : 1054**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Transformers								
Dry Type	100%			2024	**	5	\$16,600	B
Switchgear								
Fused Disc Sw	100%			2021	**	3-5	\$7,300	B
Raceway								
Conduit	100%			2021	**			B
Panelboards								
Molded Case Bkrs	100%			2019	**	3	\$6,800	B
Wiring								
Thermoplastic	100%			2021	**			B
Motor Controllers								
Locally Mounted	100%			2016	**	5	\$6,000	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2016	**			B
Lighting								
General Lighting								
Exit	5%			2011	\$65,000	2	\$1,600	B
Fluorescent	20%			2011	\$70,000	2	\$74,100	B
HID	75%			2011	\$400,100	2	\$277,900	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Electricity	100%			2027	**	3	\$3,000	B
Conversion Equipment								
Unit Heater-Dir Fired	100%			2009	\$423,100	3	\$43,600	B
Air Conditioning								
Energy Source								
Electricity	20%			2019	**	5	\$300	B
No Component	80%							D
Conversion Equipment								
Ext Pkg Unit - Cool	100%			2014	\$606,600			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$116,600	B

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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK LOUIS S. ARMSTRONG STADIUM-0048**  
**Asset # : 1054**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Ventilation								
Exhaust Fans Roof	100%			2011	\$104,500	2-10	\$70,400	B
Plumbing								
H/C Water Piping Single Type	100%			2016	**	3-5	\$24,900	B
Hot Water Heater Single Type	100%			2009	\$30,600	3-5	\$35,400	B
Sanitary Piping Single Type	100%			2021	**			B
Storm Drain Piping Single Type	100%			2021	**			B
Sump Pump(s) Single Type	100%			2009	\$8,800	4	\$2,000	B

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Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FLUSHING MEADOWS CORONA PARK MARINA OFFICE & RESTAURANT-0027  
**Address** : GRAND CENTRAL PARKWAY  
**Borough** : QUEENS **Agency's Number** : Q099-02A  
**Program / Asset #** : PAR0019.027 / 1066 **Yr Built/Renovated** : 1964 /  
**Area Sq Ft** : 10,660 **Project Type** : PARKS  
**Date of Survey** : 20-Mar-2000 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Electrical			\$51,100
<b>Total</b>			<b>\$51,100</b>
Priority B			\$51,100
<b>Total</b>			<b>\$51,100</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$17,700	\$1,200	\$300	\$200
Interior Architecture	\$100		\$11,600	
Electrical	\$14,600	\$5,100	\$100	\$1,200
Mechanical	\$1,000	\$600	\$700	\$400
<b>Total</b>	<b>\$33,300</b>	<b>\$6,800</b>	<b>\$12,700</b>	<b>\$1,800</b>
Priority A	\$17,700	\$1,200	\$300	\$200
Priority B	\$15,600	\$5,700	\$800	\$1,500
Priority C			\$11,600	
<b>Total</b>	<b>\$33,300</b>	<b>\$6,800</b>	<b>\$12,700</b>	<b>\$1,800</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK MARINA OFFICE & RESTAURANT-0027**  
**Asset # : 1066**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Metal, Corrugated	60%			2021	**	5	\$2,200	A
Metal Panel	5%			2021	**	5	\$200	A
Window Wall	35%			2016	**	6	\$1,000	A
<b>Windows</b>								
Aluminum	100%			2027	**	5	\$500	A
<b>Roof</b>								
Single Ply Membrane	90%	Now	\$6,600	2021	**			A
								<i>Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 20%</i>
								<i>Location : Throughout</i>
								<i>Seams Open/Split, Extent : Moderate, Area Affected : 25%</i>
								<i>Location : Throughout</i>
								<i>Other Observation, Extent : Moderate, Area Affected : 45%</i>
								<i>Location : Throughout</i>
								<i>Explanation : WORN/ERODED</i>
Skylight, Metal/Glass	10%	Now	\$11,100	2031	**	3	\$700	A
								<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 35%</i>
								<i>Location : Throughout</i>
								<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 35%</i>
								<i>Location : Throughout</i>
								<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>
								<i>Location : Throughout</i>
<b>Interior</b>								
<b>Floors</b>								
Carpet	70%			2007	\$10,700	3	\$2,600	C
Cast in Place Concrete	10%			LIFE	**	5	\$100	C
Ceramic Tile	15%			2039	**	5	\$400	C
Vinyl Tile	5%			2039	**	5		C
<b>Interior Walls</b>								
Concr Masonry Unit	20%			LIFE	**	5		C
Gypsum Board	80%			LIFE	**	5	\$100	C
<b>Ceilings</b>								
AcousTileSusp.Lay-In	20%			2020	**	5	\$100	B
Exposed Struc: Steel	15%			LIFE	**			B
Gypsum Board	65%			LIFE	**	5	\$200	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

Under 600 Volts

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK MARINA OFFICE & RESTAURANT-0027**  
**Asset # : 1066**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2011	\$2,600	5	\$800	B
Transformers								
Dry Type	100%			2009	\$11,900	5	\$1,100	B
Switchgear								
Fused Disc Sw	100%			2011	\$51,100	3-5	\$600	B
Raceway								
Conduit	100%			2011	\$16,400			B
Panelboards								
Fused Disc Sw	40%			2010	\$7,700	3	\$200	B
Fused Toggle Switch	10%	2-4	\$1,900	2036	**	3		B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
Molded Case Bkrs	50%			2010	\$9,700	3	\$200	B
Wiring								
Braided Cloth	30%	2-4	\$6,200	2036	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	70%			2011	\$14,500			B
Motor Controllers								
Locally Mounted	100%			2009	\$6,900	5	\$400	B
<b>Ground</b>								
Grounding Devices								
Metal Water Pipe	100%	2-4	\$6,400	2031	**			B
<i>Corroded, Extent : Moderate, Area Affected : 60%</i>								
<b>Lighting</b>								
General Lighting								
Exit	5%			2006	\$100	2		B
Fluorescent	40%			2006	\$3,500	2	\$2,200	B
Incandescent	55%			2016	**	2	\$3,100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
Energy Source								
Natural Gas	100%			2021	**	3		B
Conversion Equipment								
Hot Water Boiler	100%			2024	**	3	\$600	B
Distribution								
Hot Wtr Piping/Pump	100%			2027	**	3-4	\$300	B

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK MARINA OFFICE & RESTAURANT-0027**  
**Asset # : 1066**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Terminal Devices								
Air Handler	20%			2016	**			B
Convactor/Radiator	80%			2024	**	2	\$1,100	B
<b>Air Conditioning</b>								
Energy Source								
Electricity	100%			2027	**	5		B
Conversion Equipment								
Ext Pkg Unit - Cool	100%			2014	\$9,100			B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$1,700	B
Exhaust Fans								
Interior	80%			2011	\$1,700	3-10	\$800	B
Roof	20%			2011	\$300	2-10	\$200	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2016	**	3-5	\$400	B
Hot Water Heater								
Single Type	100%			2009	\$500	3-5	\$500	B
Sanitary Piping								
Single Type	100%			2021	**			B
Storm Drain Piping								
Single Type	100%			2021	**			B
Sump Pump(s)								
Single Type	100%			2009	\$8,800	4	\$2,000	B
Non-Water Piping								
Single Type	100%			2031	**	3		B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FLUSHING MEADOWS CORONA PARK PASSARELLE - 0032  
**Address** : GRAND CENTRAL PARKWAY  
**Borough** : QUEENS **Agency's Number** : Q099-08  
**Program / Asset #** : PAR0019.032 / 1067 **Yr Built/Renovated** : 1964 /  
**Area Sq Ft** : 39,190 **Project Type** : PARKS  
**Date of Survey** : 20-Mar-2000 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$38,000	\$37,800
Interior Architecture			\$54,400
Electrical		\$40,100	
Mechanical			\$426,900
<b>Total</b>		<b>\$78,100</b>	<b>\$519,100</b>
Priority A		\$38,000	\$37,800
Priority B		\$40,100	\$481,300
<b>Total</b>		<b>\$78,100</b>	<b>\$519,100</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$4,700	\$1,600		\$1,400
Interior Architecture		\$1,900		
Electrical		\$24,300	\$500	\$16,000
Mechanical	\$4,600	\$2,900	\$12,800	\$3,100
<b>Total</b>	<b>\$9,400</b>	<b>\$30,700</b>	<b>\$13,300</b>	<b>\$20,500</b>
Priority A	\$4,700	\$1,600		\$1,400
Priority B	\$4,600	\$27,200	\$13,300	\$19,100
Priority C		\$1,900		
<b>Total</b>	<b>\$9,400</b>	<b>\$30,700</b>	<b>\$13,300</b>	<b>\$20,500</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK PASSARELLE - 0032**  
**Asset # : 1067**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Fiberglass Panel	10%	Now	\$3,400	2014	\$16,800	5	\$600	A
	<i>Broken/Missing Elements, Extent : Severe, Area Affected : 15%</i> <i>Location : CANOPY</i>							
	<i>Loose/Miss Fasteners, Extent : Moderate, Area Affected : 25%</i> <i>Location : CANOPY</i>							
	<i>Staining/Discoloring, Extent : Moderate, Area Affected : 20%</i> <i>Location : CANOPY</i>							
	<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i> <i>Location : CANOPY</i>							
	<i>Worn/Eroded, Extent : Moderate, Area Affected : 25%</i> <i>Location : CANOPY</i>							
Masonry: Brick	90%			LIFE	**	5	\$37,800	A
<b>Windows</b>								
Aluminum	100%			2019	**	5	\$3,100	A
<b>Parapets</b>								
Metal: Cage/Fence	100%			2011	\$17,900	3	\$5,400	A
<b>Roof</b>								
Cast in Place Concrete	90%	Now	\$38,000	LIFE	**	5	\$4,000	A
	<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i> <i>Location : Throughout</i>							
	<i>Drains Clogged, Extent : Moderate, Area Affected : 25%</i> <i>Location : Throughout</i>							
	<i>Drains Inad/Misposn, Extent : Moderate, Area Affected : 25%</i> <i>Location : Throughout</i>							
	<i>Vegetation Growth, Extent : Moderate, Area Affected : 15%</i> <i>Location : Throughout</i>							
	<i>Water Penetration, Extent : Light, Area Affected : 10%</i> <i>Location : Throughout</i>							
	<i>Other Observation, Extent : Moderate, Area Affected : 35%</i> <i>Location : Throughout</i> <i>Explanation : soft joint failure</i>							
Metal Panel	10%			2016	**	5	\$3,100	A
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	80%			LIFE	**	5	\$13,600	C
Ceramic Tile	5%			2026	**	5	\$2,300	C
Vinyl Tile	15%			2026	**	5	\$1,400	C
<b>Interior Walls</b>								
Ceramic Tile	5%			LIFE	**	5	\$900	C
Concr Masonry Unit	60%			LIFE	**	5	\$5,700	C
Gypsum Board	35%			LIFE	**	5	\$1,700	C

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK PASSARELLE - 0032**  
**Asset # : 1067**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Interior

## Ceilings

AcousTileSusp.Lay-In	20%			2014	\$54,400	5	\$2,200	B
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*Staining/Discoloring, Extent : Light, Area Affected : 5%*

Exposed Concrete	80%			LIFE	**			B
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<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Over 600 Volts

## Service Equipment

Fused Disc Sw	100%			2021	**	5	\$1,700	B
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## Transformers

Dry Type	100%			2016	**	5	\$4,000	B
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## Feeders

Not Accessible	100%							D
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## Raceway

Conduit	100%			2021	**			B
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## Under 600 Volts

## Switchgear

Fused Disc Sw	100%			2021	**	3-5	\$1,700	B
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## Raceway

Conduit	100%			2021	**			B
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## Panelboards

Molded Case Bkrs	100%			2019	**	3	\$1,600	B
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## Wiring

Thermoplastic	100%			2021	**			B
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## Motor Controllers

Locally Mounted	100%			2016	**	5	\$1,400	B
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## Lighting

## General Lighting

Exit	5%			2006	\$2,000	2	\$400	B
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Fluorescent	90%			2006	\$40,100	2	\$78,800	B
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HID	5%			2006	\$2,000	2	\$1,000	B
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<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Heating

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK PASSARELLE - 0032**  
**Asset # : 1067**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Energy Source Natural Gas	100%			2031	**	3	\$500	B
Conversion Equipment Steam Boiler	100%			2016	**	3	\$11,800	B
Distribution Steam Piping/Pump	100%			2021	**	3	\$4,500	B
Terminal Devices Air Handler	60%			2016	**			B
Fan Coil Unit/Heat	40%			2011	\$186,000	4	\$1,000	B
<b>Air Conditioning</b>								
Energy Source Electricity	100%			2027	**	5	\$300	B
Conversion Equipment Int Pkg Unit - Cool	50%			2012	\$199,900			B
No Component	50%							D
<b>Ventilation</b>								
Distribution Ductwork/Diffusers	100%			LIFE	**	2	\$27,600	B
Exhaust Fans Interior	100%			2011	\$41,000	3-10	\$16,000	B
<b>Plumbing</b>								
H/C Water Piping Single Type	100%			2016	**	3-5	\$5,900	B
Hot Water Heater Single Type	100%			2009	\$7,200	3-5	\$8,400	B
HW Heat Exchanger Single Type	100%			2014	\$9,600			B
Sanitary Piping Single Type	100%			2021	**			B
Storm Drain Piping Single Type	100%			2021	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FLUSHING MEADOWS CORONA PARK PUMA/BOBCAT DEN - A002  
**Address** : GRAND CENTRAL PARKWAY  
**Borough** : QUEENS **Agency's Number** : N/A  
**Program / Asset #** : PAR0019.002 / 814 **Yr Built/Renovated** : 1964 /  
**Area Sq Ft** : 780 **Project Type** : PARKS  
**Date of Survey** : 27-Jan-2003 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$3,000		\$200	\$1,900
Interior Architecture	\$500			
Electrical		\$400		\$400
Mechanical	\$200		\$100	
<b>Total</b>	<b>\$3,700</b>	<b>\$400</b>	<b>\$400</b>	<b>\$2,300</b>
Priority A	\$3,000		\$200	\$1,900
Priority B	\$200	\$400	\$200	\$400
Priority C	\$500			
<b>Total</b>	<b>\$3,700</b>	<b>\$400</b>	<b>\$400</b>	<b>\$2,300</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK PUMA/BOBCAT DEN - A002**  
**Asset # : 814**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Concr Masonry Unit	90%			LIFE	**	3-5	\$9,700	A
Wood	10%			2034	**	3-5	\$800	A
Windows								
Aluminum	100%			2030	**	5		A
Roof								
Built-Up (BUR)	100%			2014	\$6,400			A
<b>Interior</b>								
Floors								
Cast in Place Concrete	100%			LIFE	**	5	\$700	C
Interior Walls								
Concr Masonry Unit	100%			LIFE	**	5	\$300	C
Ceilings								
Exposed Struc: Wood	100%			LIFE	**			B

Electrical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2024	**	5	\$100	B
Transformers								
Dry Type	100%			2019	**	5	\$100	B
Raceway								
Conduit	100%			2024	**			B
Panelboards								
Molded Case Bkrs	100%			2022	**	3		B
Wiring								
Thermoplastic	100%			2024	**			B
Motor Controllers								
Locally Mounted	100%			2019	**	5		B
<b>Lighting</b>								
General Lighting								
Fluorescent	95%			2014	\$1,200	2	\$1,700	B
HID	5%			2014		2	\$100	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK PUMA/BOBCAT DEN - A002**  
**Asset # : 814**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Ventilation</b>								
Exhaust Fans Wall	100%			2009	\$400	2-10	\$300	B
<b>Plumbing</b>								
H/C Water Piping Galv Iron/Steel	100%			2012	\$1,900	3-5	\$100	B
Hot Water Heater Electric	100%			2007	\$100	3-5	\$200	B
Sanitary Piping Cast Iron	100%			2024	* *			B

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Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

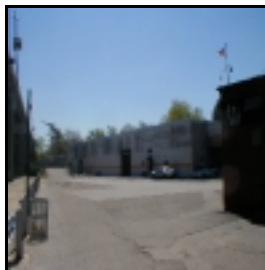
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FLUSHING MEADOWS CORONA PARK QUEENSBOROUGH STOREHOUSE - 0031  
**Address** : GRAND CENTRAL PARKWAY  
**Borough** : QUEENS Agency's Number : N/A  
**Program / Asset #** : PAR0019.031 / 1075 Yr Built/Renovated : 1969 /  
**Area Sq Ft** : 15,112 Project Type : PARKS  
**Date of Survey** : 20-Mar-2000 Landmark Status : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$266,600	
Mechanical			\$45,900
<b>Total</b>		<b>\$266,600</b>	<b>\$45,900</b>
Priority A		\$266,600	
Priority B			\$45,900
<b>Total</b>		<b>\$266,600</b>	<b>\$45,900</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture		\$400		\$26,200
Interior Architecture				
Electrical	\$8,400	\$44,800	\$200	\$8,600
Mechanical	\$500	\$4,700	\$5,600	\$500
<b>Total</b>	<b>\$9,000</b>	<b>\$49,900</b>	<b>\$5,800</b>	<b>\$35,300</b>
Priority A		\$400		\$26,200
Priority B	\$9,000	\$49,500	\$5,800	\$9,100
Priority C				
<b>Total</b>	<b>\$9,000</b>	<b>\$49,900</b>	<b>\$5,800</b>	<b>\$35,300</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK QUEENSBOROUGH STOREHOUSE - 0031**  
**Asset # : 1075**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Concr Masonry Unit	90%	Now	\$53,600	LIFE	**	3-5	\$89,500	A
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Throughout</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : West Facade</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Throughout</i>								
Metal Panel	5%			2021	**	5	\$800	A
Wood	5%	Now	\$54,200	2041	**	3-5	\$4,700	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 10%</i>								
<i>Location : South Facade</i>								
<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 35%</i>								
<i>Location : South Facade</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 55%</i>								
<i>Location : South Facade</i>								
<b>Windows</b>								
Glass Block	1%			LIFE	**	5		A
Metal Louvers	4%			2019	**	5	\$400	A
No Component	95%							D
<b>Roof</b>								
Single Ply Membrane	100%	0-2	\$158,800	2021	**			A
<i>Debris Present, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout</i>								
<i>Other Observation, Extent : Moderate, Area Affected : 55%</i>								
<i>Location : Throughout</i>								
<i>Explanation : Worn\eroded</i>								
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	90%			LIFE	**	5	\$8,300	C
Vinyl Tile	10%			2014		5	\$500	C
<b>Interior Walls</b>								
Concr Masonry Unit	20%			LIFE	**	5	\$100	C
Gypsum Board	10%			LIFE	**	5		C
No Component	70%							D
<b>Ceilings</b>								
AcousTileSusp.Lay-In	10%			2014		5	\$800	B
Exposed Struc: Steel	80%			LIFE	**			B
Gypsum Board	10%			LIFE	**	5	\$400	B

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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK QUEENSBOROUGH STOREHOUSE - 0031**  
**Asset # : 1075**

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Over 600 Volts</b>									
Service Equipment									
Fused Disc Sw	100%			2021	**	5	\$600	B	
Transformers									
Liquid Filled	100%			2016	**	5	\$1,500	B	
Feeders									
Cable	100%			2019	**			B	
Raceway									
Conduit	100%			2021	**			B	
<b>Under 600 Volts</b>									
Switchgear									
Fused Disc Sw	100%			2021	**	3-5	\$700	B	
Raceway									
Conduit	100%			2021	**			B	
Panelboards									
Molded Case Bkrs	100%			2010	\$4,800	3	\$600	B	
Wiring									
Braided Cloth	60%	2-4	\$2,100	2036	**			B	
			<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>						
Thermoplastic	40%			2011	\$1,400			B	
Motor Controllers									
Locally Mounted	100%			2009	\$3,200	5	\$600	B	
<b>Ground</b>									
Grounding Devices									
Metal Water Pipe	100%	2-4	\$6,400	2031	**			B	
			<i>Corroded, Extent : Moderate, Area Affected : 80%</i>						
<b>Lighting</b>									
General Lighting									
Emergency	5%			2006	\$1,200	2	\$200	B	
Exit	5%			2006	\$400	2	\$200	B	
Fluorescent	80%			2006	\$28,500	2	\$37,900	B	
HID	5%			2006	\$3,000	2	\$2,400	B	
Incandescent	5%			2006	\$1,800	2	\$2,400	B	

<b>Mechanical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		

Heating

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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK QUEENSBOROUGH STOREHOUSE - 0031**  
**Asset # : 1075**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Energy Source								
Electricity	5%			2027	**	3		B
Natural Gas	95%			2031	**	3	\$300	B
<b>Conversion Equipment</b>								
Furnace	15%			2016	**	3	\$100	B
Unit Heater-Dir Fired	85%			2012	\$45,900	3	\$4,700	B
<b>Ventilation</b>								
<b>Distribution</b>								
Ductwork/Diffusers	100%			LIFE	**	2	\$14,900	B
<b>Exhaust Fans</b>								
Interior	100%			2016	**	3-10	\$6,700	B
<b>Plumbing</b>								
<b>H/C Water Piping</b>								
Single Type	100%			2016	**	3-5	\$3,200	B
<b>Hot Water Heater</b>								
Single Type	100%			2009	\$3,900	3-5	\$4,500	B
<b>Sanitary Piping</b>								
Single Type	100%			2021	**			B
<b>Storm Drain Piping</b>								
Single Type	100%			2031	**			B

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Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FLUSHING MEADOWS CORONA PARK TERRACE ON THE PARK - 0026  
**Address** : GRAND CENTRAL PARKWAY  
**Borough** : QUEENS **Agency's Number** : Q099-07  
**Program / Asset #** : PAR0019.026 / 181 **Yr Built/Renovated** : 1964 /  
**Area Sq Ft** : 97,540 **Project Type** : PARKS  
**Date of Survey** : 21-Mar-2000 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2,3,4

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$994,700	\$202,900
Interior Architecture			\$556,500
Electrical			\$201,700
Mechanical			\$1,238,000
<b>Total</b>		<b>\$994,700</b>	<b>\$2,199,100</b>
Priority A		\$994,700	\$202,900
Priority B			\$1,439,700
Priority C			\$556,500
<b>Total</b>		<b>\$994,700</b>	<b>\$2,199,100</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$35,600	\$145,400	\$10,400	\$20,300
Interior Architecture	\$7,000	\$1,700	\$24,900	
Electrical	\$36,100	\$29,000	\$26,000	\$12,500
Mechanical	\$11,200	\$20,100	\$31,300	\$22,100
Elevators/Escalators	\$19,700	\$19,700	\$19,700	\$19,700
<b>Total</b>	<b>\$109,700</b>	<b>\$215,900</b>	<b>\$112,300</b>	<b>\$74,700</b>
Priority A	\$35,600	\$145,400	\$10,400	\$20,300
Priority B	\$73,300	\$68,900	\$77,000	\$54,400
Priority C	\$800	\$1,700	\$24,900	
<b>Total</b>	<b>\$109,700</b>	<b>\$215,900</b>	<b>\$112,300</b>	<b>\$74,700</b>



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK TERRACE ON THE PARK - 0026**  
**Asset # : 181**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Metal/Glass Curt Wall	15%	Now	\$176,800	2031	**	3-5	\$19,000	A
<i>Caulking Deteriorated, Extent : Moderate, Area Affected : 20%</i> <i>Location : 2nd Floor,3rd Floor,4th Floor</i>								
Metal Panel	10%	Now	\$2,000	2021	**	5	\$5,900	A
<i>Corrosion/Rusting, Extent : Light, Area Affected : 15%</i> <i>Location : Throughout underside of bldg.</i> <i>Staining/Discoloring, Extent : Light, Area Affected : 10%</i> <i>Location : Throughout underside of bldg.</i>								
Travertine Panels	5%	Now	\$29,900	LIFE	**	3-5	\$47,500	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15%</i> <i>Location : 1st Floor</i>								
Stucco Cement	70%			2027	**	3-5	\$573,300	A
<b>Windows</b>								
Aluminum	50%			2027	**	5	\$14,500	A
Steel	50%	Now	\$225,900	2020	**	5	\$14,600	A
<i>Air Infiltration, Extent : Moderate, Area Affected : 25%</i> <i>Location : 3rd Floor</i> <i>Deteriorated Finish, Extent : Moderate, Area Affected : 55%</i> <i>Location : 3rd Floor</i> <i>Caulking Deteriorated, Extent : Moderate, Area Affected : 35%</i> <i>Location : 3rd Floor</i>								
<b>Parapets</b>								
Concr Masonry Unit	5%			LIFE	**	3	\$2,400	A
Metal Rail	80%			2014	\$134,300	3	\$14,500	A
Stucco Cement	15%			2019	**	3-5	\$12,400	A
<b>Roof</b>								
Built-Up (BUR)	40%	Now	\$135,700	2021	**			A
<i>Alligatoring, Extent : Moderate, Area Affected : 35%</i> <i>Location : Lower Roof</i> <i>Blisters, Extent : Moderate, Area Affected : 25%</i> <i>Location : Lower Roof</i> <i>Worm/Eroded, Extent : Moderate, Area Affected : 35%</i> <i>Location : Lower Roof</i>								
Paver: Asphalt	60%	Now	\$387,600	2026	**	5	\$10,400	A
<i>Vegetation Growth, Extent : Moderate, Area Affected : 35%</i> <i>Location : Upper Roof, covered with a wood deck.</i> <i>Worm/Eroded, Extent : Moderate, Area Affected : 45%</i> <i>Location : Throughout Upper Roof, covered with a wood deck.</i>								

**Interior**

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK TERRACE ON THE PARK - 0026**  
**Asset # : 181**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Floors</b>								
Carpet	55%			2010	\$307,000	3	\$74,700	C
Cast in Place Concrete	10%			LIFE	**	5	\$3,900	C
Ceramic Tile	5%			2039	**	5	\$5,300	C
Marble Panels	15%			LIFE	**	5	\$16,300	C
Terrazzo	10%			LIFE	**	8	\$8,700	C
Traffic Topping	5%			2011	\$127,400	5	\$3,400	C
<b>Interior Walls</b>								
Ceramic Tile	5%			LIFE	**	5	\$500	C
Concr Masonry Unit	25%			LIFE	**	5	\$1,200	C
Fabric on Framing	20%			2010	\$122,100	5	\$1,600	C
Marble Panels	10%			LIFE	**	5	\$1,700	C
Plaster	40%			LIFE	**	5	\$2,600	C
<b>Ceilings</b>								
AcousTileSusp.Lay-In	50%			2020	**	5	\$12,500	B
Glass: Susp Panels	15%			2024	**	10	\$2,000	B
Metal Panel	5%			LIFE	**	5	\$1,700	B
Plaster	30%			LIFE	**	5	\$5,100	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Over 600 Volts</b>								
<b>Transformers</b>								
Dry Type	100%			2016	**	5	\$9,900	B
<b>Switchgear</b>								
Fused Disc Sw	100%			2021	**	3-5	\$5,500	B
<b>Feeders</b>								
Cable	100%			2019	**			B
<b>Raceway</b>								
Conduit	100%			2011	\$3,000			B
<b>Under 600 Volts</b>								
<b>Transformers</b>								
Dry Type	100%			2016	**	5	\$9,900	B
<b>Switchgear</b>								
Fused Disc Sw	30%			2021	**	3-5	\$1,300	B
Molded Case Bkrs	70%			2021	**	3-5	\$3,000	B
<b>Raceway</b>								
Conduit	100%			2021	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK TERRACE ON THE PARK - 0026**  
**Asset # : 181**

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		
<b>System</b>	<b>Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	<b>Priority Code</b>
Under 600 Volts									
Panelboards									
	Fused Disc Sw	30%			2019	**	3	\$1,200	B
	Molded Case Bkrs	30%			2019	**	3	\$1,200	B
	Molded Case Bkrs	40%			2010	\$46,500	3	\$1,600	B
<i>Enclosure Corroded, Extent : Moderate, Area Affected : 20%</i>									
Wiring									
	Braided Cloth	10%	2-4	\$11,200	2036	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>									
	Thermoplastic	90%			2021	**			B
Motor Controllers									
	Locally Mounted	80%			2016	**	5	\$2,900	B
	Locally Mounted	20%			2009	\$3,600	5	\$700	B
Ground									
Grounding Devices									
	Metal Water Pipe	100%			2009	\$6,400			B
Stand-by Power									
Transfer Switches									
	Automatic	100%			2016	**	3-5	\$3,300	B
Generators									
	Diesel	100%			2014	\$155,200	5	\$600	B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>									
<i>Explanation : ABANDONED DIESEL ENGINE PRESENT</i>									
Batteries									
	Lead/Acid	100%			2005	\$500			B
Lighting									
General Lighting									
	Emergency	5%			2016	**	2	\$1,000	B
	Exit	5%			2016	**	2	\$900	B
	Fluorescent	20%			2016	**	2	\$40,600	B
	HID	10%			2016	**	2	\$20,300	B
	Incandescent	60%			2019	**	2	\$121,700	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>									

<b>Mechanical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		
<b>System</b>	<b>Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	<b>Priority Code</b>
Heating									
Energy Source									
	Natural Gas	100%			2021	**	3	\$1,200	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK TERRACE ON THE PARK - 0026**  
**Asset # : 181**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Conversion Equipment Steam Boiler	100%			2016	**	3	\$27,200	B
Distribution Steam Piping/Pump	100%			2021	**	3	\$10,300	B
Terminal Devices Air Handler	70%			2011	\$271,500			B
Convector/Radiator	30%			2016	**	2	\$15,100	B
<b>Air Conditioning</b>								
Energy Source Electricity	30%			2019	**	5	\$200	B
Steam/HW System	70%			2021	**	5	\$4,400	B
Conversion Equipment Absorp Mach/Stm/HW	70%			2014	\$166,000	2	\$49,600	B
Reciprocating Compr	30%			2014	\$73,300	5	\$31,800	B
Distribution Chilled Wtr Pipe/Pmp	70%			2011	\$246,100	3-4	\$11,200	B
No Component	30%							D
Terminal Devices Air Handler/Cool/Ht	70%			2011	\$213,900	4	\$4,100	B
No Component	30%							D
<b>Heat Rejection</b>								
Air Condenser Unit	30%			2014	\$43,100			B
Water Cool Tower	70%			2009	\$144,500			B
<b>Ventilation</b>								
Distribution Ductwork/Diffusers	100%			LIFE	**	2	\$63,900	B
Exhaust Fans Interior	100%			2011	\$79,500	3-10	\$37,000	B
<b>Plumbing</b>								
H/C Water Piping Single Type	100%			2016	**	3-5	\$13,600	B
HW Heat Exchanger Single Type	100%			2014	\$22,300			B
Sanitary Piping Single Type	100%			2021	**			B
Storm Drain Piping Single Type	100%			2021	**			B
Sump Pump(s) Single Type	100%			2009	\$8,800	4	\$2,000	B

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**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK TERRACE ON THE PARK - 0026**  
**Asset # : 181**

<b>Mechanical</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	<b>Priority Code</b>
Plumbing								
Non-Water Piping								
Single Type	100%			2021	* *	3	\$1,200	B

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 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FLUSHING MEADOWS CORONA PARK WAPITI/ELK SHELTER - A003  
**Address** : GRAND CENTRAL PARKWAY  
**Borough** : QUEENS **Agency's Number** : N/A  
**Program / Asset #** : PAR0019.003 / 815 **Yr Built/Renovated** : 1989 /  
**Area Sq Ft** : 288 **Project Type** : PARKS  
**Date of Survey** : 27-Jan-2003 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture			\$800	
Interior Architecture	\$100			
<b>Total</b>	<b>\$100</b>		<b>\$800</b>	
Priority A			\$800	
Priority C	\$100			
<b>Total</b>	<b>\$100</b>		<b>\$800</b>	



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**FLUSHING MEADOWS CORONA PARK WAPITI/ELK SHELTER - A003**  
**Asset # : 815**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Exterior								
Exterior Walls Wood	100%			2034	* *	3-5	\$2,900	A
Roof								
Built-Up (BUR)	100%			2019	* *			A
Interior								
Floors								
Gravel	100%			2015	* *	5		C
Interior Walls								
Wood	100%			LIFE	* *	5	\$100	C
Ceilings								
Exposed Struc: Wood	100%			LIFE	* *			B

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : **FOREST PARK BANDSHELL - 11**  
 Address : **MYRTLE AVE, UNION TPKE, PARK LANE S., WOODHAVEN BLVD.**  
 Borough : **QUEENS** Agency's Number : **Q015-17**  
 Program / Asset # : **PAR0011.110 / 207** Yr Built/Renovated : **1932 / 2001**  
 Area Sq Ft : **2,724** Project Type : **PARKS**  
 Date of Survey : **13-Jun-2002** Landmark Status : **NONE**  
 Areas Surveyed : **Roof**

**CAPITAL BUDGET**

Total

Priority

Total

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$3,200			\$7,800
Electrical	\$1,700		\$1,700	
Mechanical	\$500	\$100	\$300	\$200
<b>Total</b>	<b>\$5,300</b>	<b>\$100</b>	<b>\$1,900</b>	<b>\$8,000</b>
Priority A	\$3,200			\$7,800
Priority B	\$2,200	\$100	\$1,900	\$200
<b>Total</b>	<b>\$5,300</b>	<b>\$100</b>	<b>\$1,900</b>	<b>\$8,000</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK BANDSHELL - 11**  
**Asset # : 207**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Glazed Ceramic Panel	50%			LIFE	**	3-5	\$8,900	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
Masonry: Granite	5%			LIFE	**	3-5	\$1,000	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
Metal Coiling Doors	5%			2026	**	3	\$2,000	A
Stucco Cement	40%			2029	**	3-5	\$8,800	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : BANDSHELL</i>								
<b>Windows</b>								
Aluminum	100%			2035	**	5	\$1,800	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<b>Parapets</b>								
Concr Masonry Unit	50%			LIFE	**	3	\$9,100	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
Glazed Ceramic Panel	50%			2039	**	5	\$9,600	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<b>Roof</b>								
Built-Up (BUR)	100%			2021	**			A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<b>Interior</b>								
<b>Floors</b>								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : KEYS WERE NOT AVAILABLE AT TIME OF VISIT</i>								
<b>Interior Walls</b>								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : KEYS WERE NOT AVAILABLE AT TIME OF VISIT</i>								
<b>Ceilings</b>								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : KEYS WERE NOT AVAILABLE AT TIME OF VISIT</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Not Accessible	100%							D

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**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK BANDSHELL - 11**  
**Asset # : 207**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Raceway								
Not Accessible	100%							D
Panelboards								
Not Accessible	100%							D
Wiring								
Not Accessible	100%							D
Lighting								
General Lighting								
Incandescent	100%			2013	\$6,300	2	\$8,300	B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : RECESSED INTO STRUCTURE WALLS - USED FOR RAMP AND STAIR ILLUMINATION</i>								

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Ventilation								
Exhaust Fans								
Roof	100%			2021	**	2-10	\$1,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	**	3-5	\$800	B
Hot Water Heater								
Single Type	100%			2017	**	3-5	\$900	B
Sanitary Piping								
Single Type	100%			2039	**			B
Storm Drain Piping								
Single Type	100%			2033	**			B

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\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FOREST PARK CAROUSEL - 28  
**Address** : MYRTLE AVE, UNION TPKE, PARK LANE S., WOODHAVEN BLVD.  
**Borough** : QUEENS Agency's Number : Q015-15  
**Program / Asset #** : PAR0011.280 / 212 Yr Built/Renovated : 1932 / 2001  
**Area Sq Ft** : 3,200 Project Type : PARKS  
**Date of Survey** : 13-Jun-2002 Landmark Status : NONE  
**Areas Surveyed** :

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$17,300	\$1,500		\$17,400
Electrical		\$1,300		\$5,800
<b>Total</b>	<b>\$17,300</b>	<b>\$2,800</b>		<b>\$23,200</b>
Priority A	\$17,300	\$1,500		\$17,400
Priority B		\$1,300		\$5,800
<b>Total</b>	<b>\$17,300</b>	<b>\$2,800</b>		<b>\$23,200</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK CAROUSEL - 28**  
**Asset # : 212**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Exterior

## Exterior Walls

Metal Panel	5%			2033	**	5	\$200	A
Metal Coiling Doors	95%			2026	**	3	\$69,300	A

## Roof

Asphalt Shingle	100%			2026	**	5	\$3,000	A
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*Recent Replace Evident, Extent : Moderate, Area Affected : 100%*

## Interior

## Floors

Not Accessible	100%							D
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## Interior Walls

Not Accessible	100%							D
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## Ceilings

Not Accessible	100%							D
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Electrical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Under 600 Volts

## Service Equipment

Not Accessible	100%							D
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## Raceway

Not Accessible	100%							D
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## Panelboards

Not Accessible	100%							D
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## Wiring

Not Accessible	100%							D
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## Motor Controllers

Not Accessible	100%							D
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## Lighting

## General Lighting

Incandescent	100%			2008	\$4,500	2	\$6,500	B
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Maintenance \$ are aggregated over a ten-year period.

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FOREST PARK CARPENTER/BLACKSMITH - 12  
**Address** : MYRTLE AVE, UNION TPKE, PARK LANE S., WOODHAVEN BLVD.  
**Borough** : QUEENS Agency's Number : N/A  
**Program / Asset #** : PAR0011.120 / 208 Yr Built/Renovated : 1932 /  
**Area Sq Ft** : 11,363 Project Type : PARKS  
**Date of Survey** : 28-May-2002 Landmark Status : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$231,300	\$39,100
Mechanical		\$36,100	
<b>Total</b>		<b>\$267,400</b>	<b>\$39,100</b>
Priority A		\$231,300	\$39,100
Priority B		\$36,100	
<b>Total</b>		<b>\$267,400</b>	<b>\$39,100</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$64,800	\$1,500		\$22,000
Interior Architecture	\$71,300			\$1,500
Electrical	\$12,000	\$500	\$5,600	\$900
Mechanical	\$3,800	\$900	\$2,300	\$2,200
<b>Total</b>	<b>\$151,800</b>	<b>\$2,800</b>	<b>\$7,900</b>	<b>\$26,600</b>
Priority A	\$64,800	\$1,500		\$22,000
Priority B	\$69,300	\$1,300	\$7,900	\$3,100
Priority C	\$17,800			\$1,500
<b>Total</b>	<b>\$151,800</b>	<b>\$2,800</b>	<b>\$7,900</b>	<b>\$26,600</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK CARPENTER/BLACKSMITH - 12**  
**Asset # : 208**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Masonry: Brick	85%	Now	\$65,300	LIFE	**	5	\$39,100	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : CHIMNEY, NORTH FACADE</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : North Facade</i>								
Metal Coiling Doors	7%			2026	**	3	\$23,000	A
Stucco Cement	3%	Now	\$2,200	2021	**	3-5	\$3,800	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : West Facade</i>								
Wood	5%			2023	**	3-5	\$8,800	A
<b>Windows</b>								
Aluminum	80%			2029	**	5	\$1,400	A
Wood	20%	Now	\$7,300	2038	**	5	\$200	A
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : West Facade</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : West Facade</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : West Facade</i>								
<b>Parapets</b>								
Masonry: Brick	100%	Now	\$27,200	LIFE	**	3	\$37,700	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : West Facade</i>								
<b>Roof</b>								
Asphalt Shingle	20%	Now	\$20,600	2028	**	5	\$1,300	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : OVER WOOD STORAGE</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : OVER WOOD STORAGE</i>								
IRMA/Protected Membrane	50%	Now	\$119,600	2023	**	5	\$6,800	A
<i>Drains Inad/Misposn, Extent : Moderate, Area Affected : 25%</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 15%</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : OVER TOOL ROOM</i>								
Modified Bitumen	25%	Now	\$46,500	2023	**			A
<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 15%</i>								
<i>Seams Open/Split, Extent : Moderate, Area Affected : 15%</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : OVER WOOD SHOP</i>								
Skylight, Metal/Glass	5%			2033	**	3	\$4,600	A

**Interior**

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK CARPENTER/BLACKSMITH - 12**  
**Asset # : 208**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	85%	Now	\$17,800	LIFE	**	5	\$4,800	C	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : WELDING AREA</i>									
Ceramic Tile	5%			2028	**	5	\$800	C	
Wood	10%			2028	**	5	\$2,300	C	
<b>Interior Walls</b>									
Concr Masonry Unit	15%			LIFE	**	5	\$100	C	
Gypsum Board	10%			LIFE	**	5		C	
Masonry: Brick	75%			LIFE	**	5	\$1,200	C	
<b>Ceilings</b>									
Exposed Concrete	65%	Now	\$34,400	LIFE	**			B	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : TOOL ROOM</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : TOOL ROOM</i>									
Exposed Struc: Wood	25%	4+	\$19,200	LIFE	**			B	
<i>Split/Cracked, Extent : Moderate, Area Affected : 15%</i>									
<i>Staining/Discoloring, Extent : Moderate, Area Affected : 25%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
Wood	10%			LIFE	**	5	\$700	B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
<b>Service Equipment</b>									
Fused Disc Sw	100%			2023	**	5	\$800	B	
<b>Switchgear</b>									
Fused Disc Sw	100%			2023	**	3-5	\$600	B	
<b>Raceway</b>									
Conduit	100%			2023	**			B	
<b>Panelboards</b>									
Molded Case Bkrs	100%			2021	**	3	\$500	B	
<b>Wiring</b>									
Thermoplastic	100%			2023	**			B	
<b>Ground</b>									
<b>Grounding Devices</b>									
Metal Water Pipe	100%	2-4	\$6,400	2033	**			B	
<i>Corroded, Extent : Moderate, Area Affected : 80%</i>									
<b>Lighting</b>									

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK CARPENTER/BLACKSMITH - 12**  
**Asset # : 208**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Lighting

General Lighting								
Fluorescent	95%			2013	\$19,300	2	\$28,000	B
HID	5%			2018	**	2	\$1,500	B

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Heating

Energy Source								
Natural Gas	100%			2033	**	3	\$200	B
Conversion Equipment								
Furnace	40%			2013	\$5,100	3	\$100	B
Unit Heater-Dir Fired	60%			2011	\$20,200	3	\$2,800	B

## Ventilation

Distribution								
Ductwork/Diffusers	100%	Now	\$36,100	LIFE	**	2	\$9,300	B

*Other Observation, Extent : Severe, Area Affected : 50%*

*Location : 1st Floor*

*Explanation : EXHAUST DUCT FOR SHOP EQUIPMENT NEEDS DUST COLLECTION SYSTEM.*

Exhaust Fans								
Interior	100%	Now	\$2,300	2013	\$11,500	3-6	\$2,700	B

*Unit Inoperable, Extent : Severe, Area Affected : 50%*

*Location : 1st Floor*

## Plumbing

H/C Water Piping								
Single Type	100%			2026	**	3-5	\$2,700	B
Hot Water Heater								
Single Type	100%			2014	\$2,400	3-5	\$3,200	B
Sanitary Piping								
Single Type	100%			2033	**			B
Storm Drain Piping								
Single Type	100%			2033	**			B
Non-Water Piping								
Single Type	100%			2033	**	3	\$200	B

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*Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FOREST PARK ELECTRICAL & MASONRY - 14  
**Address** : MYRTLE AVE, UNION TPKE, PARK LANE S., WOODHAVEN BLVD.  
**Borough** : QUEENS Agency's Number : N/A  
**Program / Asset #** : PAR0011.140 / 210 Yr Built/Renovated : 1932 /  
**Area Sq Ft** : 13,184 Project Type : PARKS  
**Date of Survey** : 28-May-2002 Landmark Status : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$334,900	\$42,700
Mechanical			\$72,600
<b>Total</b>		<b>\$334,900</b>	<b>\$115,300</b>
Priority A		\$334,900	\$42,700
Priority B			\$72,600
<b>Total</b>		<b>\$334,900</b>	<b>\$115,300</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$9,900	\$9,400		\$8,100
Interior Architecture	\$8,700	\$400		\$200
Electrical	\$6,800	\$400	\$6,800	
Mechanical	\$3,000	\$2,400	\$400	\$2,900
<b>Total</b>	<b>\$28,500</b>	<b>\$12,700</b>	<b>\$7,200</b>	<b>\$11,200</b>
Priority A	\$9,900	\$9,400		\$8,100
Priority B	\$9,900	\$2,800	\$7,200	\$2,900
Priority C	\$8,700	\$400		\$200
<b>Total</b>	<b>\$28,500</b>	<b>\$12,700</b>	<b>\$7,200</b>	<b>\$11,200</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK ELECTRICAL & MASONRY - 14**  
**Asset # : 210**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Masonry: Brick	80%	Now	\$71,300	LIFE	**	5	\$42,700	A
	<i>Diagonal Cracks, Extent : Moderate, Area Affected : 5%</i> <i>Location : Chimney</i>							
	<i>Rusting Masonry Supt, Extent : Moderate, Area Affected : 25%</i> <i>Location : East Facade</i>							
	<i>Spalling, Extent : Moderate, Area Affected : 10%</i> <i>Location : East Facade</i>							
Masonry: Limestone	5%			LIFE	**	3-5	\$9,500	A
Stucco Cement	15%			2021	**	3-5	\$25,300	A
<b>Windows</b>								
Aluminum	100%			2029	**	5	\$2,000	A
<b>Parapets</b>								
Masonry: Brick	100%	Now	\$8,200	LIFE	**	3	\$11,300	A
	<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i> <i>Location : West Facade</i>							
	<i>Misaligned/Bulging, Extent : Severe, Area Affected : 15%</i> <i>Location : COPING</i>							
<b>Roof</b>								
IRMA/Protected Membrane	95%	2-4	\$263,700	2023	**	5	\$15,000	A
	<i>Drains Inad/Misposn, Extent : Moderate, Area Affected : 25%</i> <i>Vegetation Growth, Extent : Moderate, Area Affected : 15%</i>							
Skylight, Metal/Glass	5%			2023	**	3	\$7,000	A
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	85%			LIFE	**	5	\$5,600	C
Ceramic Tile	5%			2041	**	5	\$900	C
Vinyl Tile	10%			2028	**	5	\$400	C
<b>Interior Walls</b>								
Gypsum Board	10%			LIFE	**	5		C
Masonry: Brick	65%	Now	\$8,700	LIFE	**	5	\$1,200	C
	<i>Diagonal Cracks, Extent : Moderate, Area Affected : 5%</i> <i>Location : PAINT SHOP</i>							
	<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i> <i>Location : PAINT SHOP</i>							
Plaster	25%			LIFE	**	5	\$200	C
<b>Ceilings</b>								
Exposed Concrete	90%			LIFE	**			B
Wood	10%			LIFE	**	5	\$800	B

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**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK ELECTRICAL & MASONRY - 14**  
**Asset # : 210**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Raceway								
Conduit	100%			2013	\$18,600			B
Panelboards								
Molded Case Bkrs	100%			2012	\$9,700	3	\$500	B
Wiring								
Thermoplastic	100%			2013	\$13,000			B
Motor Controllers								
Locally Mounted	100%			2011	\$7,300	5	\$500	B
<b>Lighting</b>								
General Lighting								
Fluorescent	100%			2013	\$23,600	2	\$34,200	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
Energy Source								
Fuel Oil	100%			2033	**	4	\$600	B
Conversion Equipment								
Hot Water Boiler	100%			2011	\$27,300	3	\$5,300	B
				<i>Recent Repair Evident, Extent : Light, Area Affected : 100%</i>				
				<i>Location : 1st Floor</i>				
Distribution								
Hot Wtr Piping/Pump	100%			2021	**	3-4	\$2,900	B
Terminal Devices								
Convactor/Radiator	60%			2018	**	2	\$5,100	B
Fan Coil Unit/Heat	40%			2013	\$72,600	4	\$600	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2018	**	3-5	\$2,700	B
Hot Water Heater								
Single Type	100%			2011	\$2,800	3-5	\$3,300	B
Sanitary Piping								
Single Type	100%			2023	**			B
Storm Drain Piping								
Single Type	100%			2023	**			B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FOREST PARK GREENHOUSE - 21  
**Address** : MYRTLE AVE, UNION TPKE, PARK LANE S., WOODHAVEN BLVD.  
**Borough** : QUEENS **Agency's Number** : Q015-14  
**Program / Asset #** : PAR0011.210 / 211 **Yr Built/Renovated** : 1925 /  
**Area Sq Ft** : 20,344 **Project Type** : PARKS  
**Date of Survey** : 13-Jun-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$1,973,900	
Interior Architecture	\$103,200	
Electrical		\$38,900
Mechanical		\$232,500
<b>Total</b>	<b>\$2,077,100</b>	<b>\$271,400</b>
Priority A	\$1,973,900	
Priority B		\$271,400
Priority C	\$103,200	
<b>Total</b>	<b>\$2,077,100</b>	<b>\$271,400</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$1,100			\$50,400
Interior Architecture	\$2,100			\$100
Electrical	\$10,500	\$300	\$10,500	\$1,100
Mechanical	\$24,800	\$900	\$4,400	\$3,600
<b>Total</b>	<b>\$38,600</b>	<b>\$1,200</b>	<b>\$15,000</b>	<b>\$55,300</b>
Priority A	\$1,100			\$50,400
Priority B	\$37,500	\$1,200	\$15,000	\$4,700
Priority C				\$100
<b>Total</b>	<b>\$38,600</b>	<b>\$1,200</b>	<b>\$15,000</b>	<b>\$55,300</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846  
FOREST PARK GREENHOUSE - 21  
Asset # : 211**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Cast in Place Concrete	28%	Now	\$49,400	LIFE	**	5	\$2,700	A
	<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15% Location : BUILDING BASE</i>							
	<i>Loose/Delam Surface, Extent : Moderate, Area Affected : 15% Location : BUILDING BASE</i>							
	<i>Vertical Cracks, Extent : Moderate, Area Affected : 10% Location : BUILDING BASE</i>							
Masonry: Brick	2%			LIFE	**	5	\$600	A
Window Wall	65%	Now	\$292,900	2026	**	6	\$6,500	A
	<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 25% Location : Throughout</i>							
	<i>Paint Peeling, Extent : Severe, Area Affected : 50% Location : Throughout</i>							
	<i>Staining/Discoloring, Extent : Moderate, Area Affected : 50% Location : Throughout</i>							
	<i>Water Penetration, Extent : Moderate, Area Affected : 20% Location : Throughout</i>							
	<i>Other Observation, Extent : Moderate, Area Affected : 50% Location : Throughout Explanation : CORROSION/RUSTING</i>							
Wood	5%			2023	**	3-5	\$5,300	A
<b>Windows</b>								
Wood	100%	Now	\$65,100	2038	**	5	\$2,200	A
	<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50% Location : OFFICE</i>							
	<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100% Location : OFFICE</i>							
	<i>Split/Cracked, Extent : Moderate, Area Affected : 50% Location : OFFICE</i>							
<b>Roof</b>								
Slate	10%			LIFE	**	5	\$1,600	A
	<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>							
Sloped Glazing	90%	Now	\$1,566,600	LIFE	**	3	\$146,700	A
	<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 20% Location : Throughout</i>							
	<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 25% Location : Throughout</i>							
	<i>Water Penetration, Extent : Severe, Area Affected : 35% Location : Throughout</i>							

**Interior**

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**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK GREENHOUSE - 21**  
**Asset # : 211**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	<b>Priority Code</b>	
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	95%	Now	\$35,500	LIFE	**	5	\$9,700	C	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : Throughout</i>									
Vinyl Tile	5%			2028	**	5	\$300	C	
<b>Interior Walls</b>									
Cast in Place Concrete	85%	Now	\$67,700	LIFE	**	5	\$2,000	C	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>									
<i>Location : Throughout</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : Throughout</i>									
Masonry: Brick	10%			LIFE	**	5	\$300	C	
Wood	5%			LIFE	**	5		C	
<b>Ceilings</b>									
Plaster	5%	Now	\$2,100	LIFE	**	5	\$200	B	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : BOILER ROOM</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : BOILER ROOM</i>									
Wood	10%			LIFE	**	5	\$1,200	B	
No Component	85%							D	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	<b>Priority Code</b>	
<b>Under 600 Volts</b>									
<b>Service Equipment</b>									
Fused Disc Sw	100%			2023	**	5	\$1,500	B	
<b>Raceway</b>									
Conduit	100%			2023	**			B	
<b>Panelboards</b>									
Molded Case Bkrs	100%			2021	**	3	\$800	B	
<b>Wiring</b>									
Thermoplastic	100%			2023	**			B	
<b>Motor Controllers</b>									
Locally Mounted	100%			2018	**	5	\$700	B	

**Lighting**

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK GREENHOUSE - 21**  
**Asset # : 211**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Lighting

General Lighting								
Fluorescent	2%			2013	\$800	2	\$1,100	B
Incandescent	98%			2013	\$38,900	2	\$51,700	B

*Other Observation, Extent : Light, Area Affected : 100%*

*Explanation : WATERPROOF FIXTURES.*

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Heating

Energy Source								
Fuel Oil	10%			2033	**	4	\$100	B
Natural Gas	90%			2033	**	3	\$300	B

Conversion Equipment								
Hot Water Boiler	100%			2026	**	3	\$8,200	B

Distribution								
Hot Wtr Piping/Pump	100%	2-4	\$18,800	2021	**	3-4	\$3,200	B

*Corroded, Extent : Moderate, Area Affected : 40%*

Terminal Devices								
Convactor/Radiator	100%			2011	\$176,600	2	\$13,100	B

## Ventilation

Exhaust Fans								
Wall Unit	100%			2013	\$28,300			B

## Plumbing

H/C Water Piping								
Single Type	100%			2011	\$55,800	3-5	\$4,200	B

Hot Water Heater								
Single Type	100%			2011	\$4,400	3-5	\$5,100	B

Sanitary Piping								
Single Type	100%			2023	**			B

Sump Pump(s)								
Single Type	100%			2011	\$8,800	4	\$1,300	B

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*Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FOREST PARK QUEENS HEADQUARTERS OVERLOOK -01  
**Address** : MYRTLE AVE, UNION TPKE, PARK LANE S., WOODHAVEN BLVD.  
**Borough** : QUEENS **Agency's Number** : Q015-02  
**Program / Asset #** : PAR0011.010 / 205 **Yr Built/Renovated** : 1902 / 2001  
**Area Sq Ft** : 6,728 **Project Type** : PARKS  
**Date of Survey** : 13-Jun-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1

**CAPITAL BUDGET****Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$5,600	\$4,300	\$100	\$200
Interior Architecture		\$300		\$100
Electrical	\$100	\$800		\$1,100
Mechanical	\$800	\$400		\$300
<b>Total</b>	<b>\$6,500</b>	<b>\$5,800</b>	<b>\$200</b>	<b>\$1,600</b>
Priority A	\$5,600	\$4,300	\$100	\$200
Priority B	\$900	\$1,300		\$1,400
Priority C		\$200		\$100
<b>Total</b>	<b>\$6,500</b>	<b>\$5,800</b>	<b>\$200</b>	<b>\$1,600</b>



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK QUEENS HEADQUARTERS OVERLOOK -01**  
**Asset # : 205**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Stucco Cement	95%			2021	**	3-5	\$11,500	A
Wood	5%			2023	**	3-5	\$700	A
Windows								
Wood	100%	0-2	\$5,400	2038	**	5	\$200	A
<i>Air Infiltration, Extent : Light, Area Affected : 25%</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 50%</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
Parapets								
Wood Cornice	100%			2023	**	4	\$200	A
Roof								
Clay Tile	100%			LIFE	**	5	\$800	A
<b>Interior</b>								
Floors								
Carpet	25%			2012	\$2,400	3	\$600	C
Cast in Place Concrete	35%			LIFE	**	5	\$200	C
Ceramic Tile	5%			2041	**	5	\$100	C
Vinyl Tile	35%			2028	**	5	\$100	C
Interior Walls								
Glass: Single Pane	5%			LIFE	**	5		C
Plaster	85%			LIFE	**	5	\$100	C
Wood	10%			LIFE	**	5		C
Ceilings								
AcousTileSusp.Lay-In	15%			2016	**	5	\$100	B
Exposed Concrete	25%			LIFE	**			B
Plaster	60%			LIFE	**	5	\$200	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2033	**	5	\$500	B
Switchgear								
Fused Disc Sw	100%			2033	**	3-5	\$300	B
Raceway								
Conduit	100%			2033	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK QUEENS HEADQUARTERS OVERLOOK -01**  
**Asset # : 205**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Molded Case Bkrs	100%			2029	**	3	\$400	B
Wiring								
Thermoplastic	100%			2033	**			B
Motor Controllers								
Locally Mounted	100%			2011	\$6,900	5	\$200	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	\$6,400			B
Lighting								
General Lighting								
Exit	5%			2018	**	2		B
Fluorescent	95%			2018	**	2	\$3,300	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2013	\$3,100	4	\$100	B
Conversion Equipment								
Steam Boiler	100%			2030	**	3	\$500	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								
Distribution								
Steam Piping/Pump	100%			2023	**	3	\$200	B
Terminal Devices								
Convactor/Radiator	100%			2018	**	2	\$900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	**	3-5	\$300	B
Hot Water Heater								
Single Type	100%			2017	**	3-5	\$400	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								
Sanitary Piping								
Single Type	100%			2023	**			B
Storm Drain Piping								
Single Type	100%			2023	**			B
Sump Pump(s)								
Single Type	100%			2017	**	4	\$2,000	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846  
FOREST PARK QUEENS HEADQUARTERS OVERLOOK -01  
Asset # : 205**

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : FOREST PARK TINSMITH & STORAGE - 13  
 Address : MYRTLE AVE, UNION TPKE, PARK LANE S., WOODHAVEN BLVD.  
 Borough : QUEENS Agency's Number : N/A  
 Program / Asset # : PAR0011.130 / 209 Yr Built/Renovated : 1932 /  
 Area Sq Ft : 3,328 Project Type : PARKS  
 Date of Survey : 28-May-2002 Landmark Status : NONE  
 Areas Surveyed : Roof, Floors 1

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	\$68,100	
<b>Total</b>	<b>\$68,100</b>	
Priority A	\$68,100	
<b>Total</b>	<b>\$68,100</b>	

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$21,200			\$4,000
Interior Architecture	\$2,000			
Electrical	\$1,500		\$1,500	\$100
Mechanical	\$300	\$900	\$400	\$400
<b>Total</b>	<b>\$25,000</b>	<b>\$900</b>	<b>\$1,900</b>	<b>\$4,500</b>
Priority A	\$21,200			\$4,000
Priority B	\$3,800	\$900	\$1,900	\$500
Priority C				
<b>Total</b>	<b>\$25,000</b>	<b>\$900</b>	<b>\$1,900</b>	<b>\$4,500</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK TINSMITH & STORAGE - 13**  
**Asset # : 209**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
<b>Exterior Walls</b>									
Masonry: Brick	90%	Now	\$14,500	LIFE	**	5	\$8,700	A	
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 5%</i>									
<i>Location : NEAR NORTH ENTRANCE</i>									
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>									
<i>Location : North Facade</i>									
Metal Coiling Doors	10%			2026	**	3	\$6,900	A	
<b>Windows</b>									
Aluminum	100%			2029	**	5	\$1,500	A	
<b>Parapets</b>									
Masonry: Brick	100%	Now	\$4,900	LIFE	**	3	\$6,800	A	
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>									
<i>Location : North Facade, South Facade</i>									
<b>Roof</b>									
IRMA/Protected Membrane	100%	Now	\$68,100	2023	**	5	\$3,900	A	
<i>Drains Inad/Misposn, Extent : Moderate, Area Affected : 25%</i>									
<i>Vegetation Growth, Extent : Moderate, Area Affected : 15%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : PLAYGROUND STORAGE</i>									
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	100%			LIFE	**	5	\$1,500	C	
<b>Interior Walls</b>									
Concr Masonry Unit	25%			LIFE	**	5		C	
Masonry: Brick	75%			LIFE	**	5	\$400	C	
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>									
<b>Ceilings</b>									
Exposed Concrete	15%	Now	\$2,000	LIFE	**			B	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : PLAYGROUND STORAGE</i>									
<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 5%</i>									
<i>Location : PLAYGROUND STORAGE</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : PLAYGROUND STORAGE</i>									
Exposed Concrete	85%			LIFE	**			B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		

Under 600 Volts

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK TINSMITH & STORAGE - 13**  
**Asset # : 209**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Raceway								
Conduit	100%			2023	**			B
Panelboards								
Molded Case Bkrs	100%			2021	**	3	\$100	B
Wiring								
Thermoplastic	100%			2023	**			B
Motor Controllers								
Locally Mounted	100%			2018	**	5	\$100	B
Lighting								
General Lighting								
Fluorescent	100%			2013	\$5,600	2	\$7,500	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2033	**	3		B
Conversion Equipment								
Steam Boiler	100%			2018	**	3	\$1,000	B
Distribution								
Steam Piping/Pump	100%			2033	**	3	\$400	B
Terminal Devices								
Convactor/Radiator	60%			2018	**	2	\$1,100	B
Fan Coil Unit/Heat	40%			2013	\$15,900	4	\$100	B
Ventilation								
Exhaust Fans								
Interior	60%			2013	\$1,800	3-10	\$700	B
Roof	40%			2013	\$800	2-10	\$600	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	**	3-5	\$700	B
Hot Water Heater								
Single Type	100%			2011	\$600	3-5	\$700	B
Sanitary Piping								
Single Type	100%			2023	**			B
Storm Drain Piping								
Single Type	100%			2023	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846  
 FOREST PARK TINSMITH & STORAGE - 13  
 Asset # : 209**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
Non-Water Piping								
Single Type	100%			2023	* *	3	\$100	B

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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : FOREST PARK VICTORY MAINT. & COMFORT - 04  
**Address** : MYRTLE AVE, UNION TPKE, PARK LANE S., WOODHAVEN BLVD.  
**Borough** : QUEENS **Agency's Number** : Q015-04A  
**Program / Asset #** : PAR0011.040 / 206 **Yr Built/Renovated** : 1932 / 2001  
**Area Sq Ft** : 1,952 **Project Type** : PARKS  
**Date of Survey** : 28-May-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET****Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$12,500	\$1,100	\$500	\$1,200
Interior Architecture	\$9,200			\$100
Electrical	\$6,400	\$800		\$3,500
Mechanical	\$16,400	\$100	\$200	\$300
<b>Total</b>	<b>\$44,400</b>	<b>\$1,900</b>	<b>\$700</b>	<b>\$5,000</b>
Priority A	\$12,500	\$1,100	\$500	\$1,200
Priority B	\$31,900	\$900	\$200	\$3,700
Priority C				\$100
<b>Total</b>	<b>\$44,400</b>	<b>\$1,900</b>	<b>\$700</b>	<b>\$5,000</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK VICTORY MAINT. & COMFORT - 04**  
**Asset # : 206**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
<b>Exterior Walls</b>									
Cast in Place Concrete	5%	Now	\$1,900	LIFE	**	5	\$200	A	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : East Facade</i>									
Masonry: Brick	80%			LIFE	**	5	\$9,700	A	
Masonry: Limestone	10%			LIFE	**	3-5	\$4,300	A	
Metal Coiling Doors	5%			2018	**	3	\$3,200	A	
<b>Windows</b>									
Glass Block	5%			LIFE	**	5		A	
Wood	95%	Now	\$10,500	2038	**	5	\$400	A	
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 100%</i>									
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>									
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>									
<b>Parapets</b>									
Wood Cornice	100%			2023	**	4	\$1,000	A	
<b>Roof</b>									
Slate	100%			LIFE	**	5	\$1,500	A	
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>									
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	50%			LIFE	**	5	\$400	C	
Vinyl Tile	50%			2028	**	5	\$200	C	
<b>Interior Walls</b>									
Gypsum Board	20%			LIFE	**	5	\$100	C	
Plaster	80%			LIFE	**	5	\$700	C	
<b>Ceilings</b>									
Plaster	100%	Now	\$9,200	LIFE	**	5	\$300	B	
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 25%</i>									
<i>Location : BASEMENT</i>									
<i>Cracking/Crumbling, Extent : Severe, Area Affected : 25%</i>									
<i>Location : BASEMENT</i>									
<i>Water Penetration, Extent : Severe, Area Affected : 25%</i>									
<i>Location : BASEMENT</i>									

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
<b>Service Equipment</b>									
Fused Disc Sw	100%			2013	\$800	5	\$100	B	
<i>Enclosure Corroded, Extent : Moderate, Area Affected : 50%</i>									

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK VICTORY MAINT. & COMFORT - 04**  
**Asset # : 206**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Raceway								
Conduit	100%			2013	\$18,600			B
Panelboards								
Not Accessible	100%							D
Wiring								
Thermoplastic	100%			2013	\$13,000			B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	\$6,400	2033	**			B
Lighting								
General Lighting								
Fluorescent	50%			2008	\$1,300	2	\$1,900	B
Incandescent	50%			2008	\$1,300	2	\$1,900	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2033	**	4	\$100	B
<i>No. 2 Fuel Oil, Extent : Severe, Area Affected : 100%</i>								
<i>Location : In Vault</i>								
Conversion Equipment								
Steam Boiler	100%	Now	\$6,600	2033	**	3	\$500	B
<i>Malfunctioning, Extent : Severe, Area Affected : 100%</i>								
<i>Location : BASEMENT</i>								
<i>Obsolete Equipment, Extent : Severe, Area Affected : 100%</i>								
<i>Location : Basement</i>								
Distribution								
Steam Piping/Pump	100%	Now	\$9,500	2043	**	3	\$200	B
<i>Malfunctioning, Extent : Severe, Area Affected : 100%</i>								
<i>Location : Basement</i>								
<i>Obsolete Equipment, Extent : Severe, Area Affected : 100%</i>								
<i>Location : Basement</i>								
Terminal Devices								
Convactor/Radiator	100%			2011	\$12,900	2	\$1,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	**	3-5	\$300	B
Sanitary Piping								
Single Type	100%			2023	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**FOREST PARK VICTORY MAINT. & COMFORT - 04**  
**Asset # : 206**

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.  
\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : GEORGE CROMWELL RECREATION CENTR  
**Address** : PIER 6, MURRAY HULBERT AVENUE PIER 6, FOOT OF VICTORY BLVD.  
**Borough** : STATEN ISLAND **Agency's Number** : R044-01  
**Program / Asset #** : PAR0088.001 / 586 **Yr Built/Renovated** : 1921 / 2001  
**Area Sq Ft** : 80,180 **Project Type** : PARKS  
**Date of Survey** : 16-May-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1,2

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture			\$84,500
Interior Architecture		\$100,900	\$35,600
Electrical			\$247,500
Mechanical		\$63,500	\$998,600
<b>Total</b>		<b>\$164,400</b>	<b>\$1,366,100</b>
Priority	A		\$84,500
Priority	B	\$63,500	\$1,246,000
Priority	C	\$100,900	\$35,600
<b>Total</b>		<b>\$164,400</b>	<b>\$1,366,100</b>

<b>EXPENSE BUDGET</b>		<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture		\$36,000	\$18,000	\$2,500	\$65,700
Interior Architecture				\$4,400	\$6,200
Electrical			\$34,600	\$600	\$55,600
Mechanical		\$41,900	\$5,300	\$21,900	\$16,100
<b>Total</b>		<b>\$78,000</b>	<b>\$57,900</b>	<b>\$29,400</b>	<b>\$143,600</b>
Priority	A	\$36,000	\$18,000	\$2,500	\$65,700
Priority	B	\$41,900	\$39,900	\$26,900	\$75,400
Priority	C				\$2,500
<b>Total</b>		<b>\$78,000</b>	<b>\$57,900</b>	<b>\$29,400</b>	<b>\$143,600</b>



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 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**GEORGE CROMWELL RECREATION CENTR**  
**Asset # : 586**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
Exterior Walls									
Masonry: Brick	30%			LIFE	**	5	\$71,000	A	
Metal, Corrugated	15%			2023	**	5	\$16,200	A	
Metal Panel	40%			2033	**	5	\$43,100	A	
Stucco Cement	15%			2029	**	3-5	\$140,400	A	
Windows									
Aluminum	100%			2029	**	5	\$27,000	A	
Parapets									
Metal Panel	50%			2033	**	3	\$36,300	A	
Metal Rail	30%			2022	**	3	\$7,500	A	
Stucco Cement	20%			2029	**	3-5	\$37,800	A	
Roof									
Built-Up (BUR)	90%			2018	**			A	
Skylight, Plastic	10%			2033	**	3	\$17,800	A	
<b>Interior</b>									
Floors									
Terrazzo	25%			LIFE	**	8	\$19,700	C	
Vinyl Tile	25%			2028	**	5	\$5,000	C	
Wood	50%	Now	\$45,400	2041	**	5	\$35,600	C	
<i>Other Observation, Extent : Severe, Area Affected : 5%</i>									
<i>Location : 2ND FLOOR WEIGHT ROOM</i>									
<i>Explanation : FLOOR SETTLEMENT</i>									
Interior Walls									
Masonry: Brick	15%			LIFE	**	5	\$5,400	C	
Plaster	25%			LIFE	**	5	\$3,700	C	
Plywood/Hardboard	60%	Now	\$55,500	LIFE	**	5	\$2,700	C	
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 5%</i>									
<i>Location : Gymnasium West Wall</i>									
Ceilings									
AcousTileConcealSpLn	15%			2022	**	5	\$3,300	B	
AcousTileSusp.Lay-In	25%			2022	**	5	\$5,500	B	
Plywood/Hardboard	60%			2033	**	5	\$7,300	B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
Service Equipment									
Fused Disc Sw	100%			2013	\$24,600	5	\$5,800	B	

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**GEORGE CROMWELL RECREATION CENTR**  
**Asset # : 586**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Switchgear								
Molded Case Bkrs	100%			2013	\$63,900	3-5	\$3,600	B
Raceway								
Conduit	100%			2013	\$58,600			B
Panelboards								
Molded Case Bkrs	100%			2012	\$58,100	3	\$3,300	B
Wiring								
Thermoplastic	100%			2013	\$66,800			B
Motor Controllers								
Locally Mounted	25%			2018	**	5	\$700	B
Motor Control Center	75%			2018	**	5	\$2,200	B
Lighting								
General Lighting								
Emergency	5%			2018	**	2	\$900	B
Exit	5%			2018	**	2	\$800	B
Fluorescent	10%			2018	**	2	\$18,400	B
HID	75%			2018	**	2	\$138,000	B
Incandescent	5%			2008	\$17,000	2	\$9,200	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Fuel Oil	100%			2033	**	4	\$3,400	B
<i>No. 2 Fuel Oil, Extent : Severe, Area Affected : 100%</i>								
<i>Location : 1st Floor</i>								
Conversion Equipment								
Steam Boiler	100%	Now	\$63,500	2018	**	3	\$24,700	B
<i>Not in Service, Extent : Severe, Area Affected : 50%</i>								
<i>Location : Boiler Room, 1st Floor</i>								
Distribution								
Steam Piping/Pump	100%	Now	\$22,800	2023	**	3	\$9,400	B
<i>Other Observation, Extent : Severe, Area Affected : 30%</i>								
<i>Location : VACUUM PUMP</i>								
<i>Explanation : LEAKAGE AND CORROSION</i>								
Terminal Devices								
Air Handler	10%			2013	\$35,200			B
Fan Coil Unit/Heat	90%			2013	\$879,400	4	\$7,200	B
Air Conditioning								

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**DEPT. OF PARKS & RECREATION - 846**  
**GEORGE CROMWELL RECREATION CENTR**  
**Asset # : 586**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Air Conditioning</b>								
Energy Source Electricity	100%			2021	**	5	\$700	B
<b>Conversion Equipment</b>								
Int Pkg Unit - Cool	10%	Now	\$8,400	2011	\$84,000			B
	<i>Malfunctioning, Extent : Severe, Area Affected : 20%</i>							
	<i>Location : 2nd Floor</i>							
No Component	90%							D
<b>Ventilation</b>								
<b>Distribution</b>								
Ductwork/Diffusers	100%			LIFE	**	2	\$57,900	B
<b>Exhaust Fans</b>								
Interior	40%			2013	\$28,900	3-10	\$11,600	B
Roof	60%			2013	\$31,100	2-10	\$21,000	B
<b>Plumbing</b>								
<b>H/C Water Piping</b>								
Single Type	100%			2026	**	3-5	\$16,700	B
<b>Hot Water Heater</b>								
Single Type	100%			2014	\$15,200	3-5	\$20,000	B
<b>HW Heat Exchanger</b>								
Single Type	100%			2022	**			B
<b>Sanitary Piping</b>								
Single Type	100%			2033	**			B
<b>Storm Drain Piping</b>								
Single Type	100%			2023	**			B
<b>Non-Water Piping</b>								
Single Type	100%			2033	**	3	\$1,100	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : HAMILTON FISH PARK HAMILTON FISH RECREATION CENTER  
**Address** : E. HOUSTON,STANTON & PITT STS. 130 PITT STREET  
**Borough** : MANHATTAN **Agency's Number** : M033-06  
**Program / Asset #** : PAR0043.006 / 844 **Yr Built/Renovated** : 1900 / 1985  
**Area Sq Ft** : 11,400 **Project Type** : PARKS  
**Date of Survey** : 04-Sep-2002 **Landmark Status** : EXTERIOR LANDMARK  
**Areas Surveyed** : Basement, Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$57,400	
<b>Total</b>	<b>\$57,400</b>	
Priority A	\$57,400	
<b>Total</b>	<b>\$57,400</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$32,300		\$5,700	\$22,800
Interior Architecture	\$19,500			
Electrical	\$4,700	\$400	\$4,900	\$300
Mechanical	\$9,500	\$2,300	\$6,300	\$8,300
<b>Total</b>	<b>\$65,900</b>	<b>\$2,800</b>	<b>\$16,900</b>	<b>\$31,400</b>
Priority A	\$32,300		\$5,700	\$22,800
Priority B	\$21,000	\$2,800	\$11,200	\$8,600
Priority C	\$12,700			
<b>Total</b>	<b>\$65,900</b>	<b>\$2,800</b>	<b>\$16,900</b>	<b>\$31,400</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**HAMILTON FISH PARK HAMILTON FISH RECREATION CENTER**  
**Asset # : 844**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	40%			LIFE	**	5	\$20,200	A
Masonry: Limestone	60%	Now	\$57,400	LIFE	**	3-5	\$54,200	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : West Facade</i>								
<hr/>								
Windows								
Wood	100%	Now	\$8,800	2030	**	5	\$2,000	A
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : Throughout</i>								
<i>Paint Peeling, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : Throughout</i>								
<hr/>								
Parapets								
Masonry: Limestone	100%			LIFE	**	3	\$31,800	A
<hr/>								
Roof								
Copper/Terne	60%			2042	**	5	\$10,200	A
Panel/Paver: Cer/Brk	15%	Now	\$5,400	LIFE	**	5	\$3,600	A
<i>Drains Inad/Misposn, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : Outdoor terrace.</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : Outdoor terrace.</i>								
<i>Water Penetration, Extent : Light, Area Affected : 10%</i>								
<i>Location : Outdoor terrace.</i>								
<hr/>								
Skylight, Plastic	5%			2034	**	3	\$1,900	A
Not Accessible	20%							D
<hr/>								
<b>Interior</b>								
Floors								
Ceramic Tile	15%			2049	**	5	\$2,000	C
Terrazzo	85%			LIFE	**	8	\$19,000	C
<hr/>								
Interior Walls								
Ceramic Tile	25%			LIFE	**	5	\$1,500	C
Gypsum Board	35%			LIFE	**	5	\$600	C
Marble Panels	40%			LIFE	**	5	\$4,300	C
<hr/>								
Ceilings								
Exposed Struc: Wood	15%			LIFE	**			B
Gypsum Board	35%	Now	\$5,700	LIFE	**	5	\$500	B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : Basement offices.</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Basement offices.</i>								
<hr/>								
Plaster	50%			LIFE	**	5	\$2,100	B

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**DEPT. OF PARKS & RECREATION - 846**  
**HAMILTON FISH PARK HAMILTON FISH RECREATION CENTER**  
**Asset # : 844**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Switchgear								
Fused Disc Sw	50%			2034	**	3-5	\$300	B
Molded Case Bkrs	50%			2034	**	3-5	\$300	B
Raceway								
Conduit	100%			2034	**			B
Panelboards								
Molded Case Bkrs	100%			2030	**	3	\$500	B
Wiring								
Thermoplastic	100%			2034	**			B
Motor Controllers								
Locally Mounted	80%			2027	**	5	\$300	B
Locally Mounted	20%			2019	**	5	\$100	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2019	**			B
Lighting								
General Lighting								
Emergency	2%			2019	**	2	\$100	B
Emergency	1%			2014	\$100	2		B
Exit	2%			2019	**	2		B
Exit	1%			2014	\$100	2		B
Fluorescent	89%			2019	**	2	\$23,300	B
HID	2%			2014	\$700	2	\$500	B
Incandescent	3%			2014	\$1,600	2	\$800	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2034	**	3	\$200	B
Conversion Equipment								
Hot Water Boiler	100%			2027	**	3	\$3,000	B
Distribution								
Hot Wtr Piping/Pump	100%			2030	**	3-4	\$2,200	B
Terminal Devices								
Air Handler	100%			2019	**			B
Air Conditioning								

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**DEPT. OF PARKS & RECREATION - 846**  
**HAMILTON FISH PARK HAMILTON FISH RECREATION CENTER**  
**Asset # : 844**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Air Conditioning</b>								
Energy Source								
Electricity	100%			2030	**	5	\$100	B
<b>Conversion Equipment</b>								
Reciprocating Compr	100%			2023	**	5	\$13,700	B
<b>Distribution</b>								
Chilled Wtr Pipe/Pmp	100%			2034	**	3-4	\$2,000	B
<b>Terminal Devices</b>								
Air Handler/Cool/Ht	100%			2019	**	4	\$800	B
<b>Heat Rejection</b>								
Water Cool Tower	100%	0-2	\$5,800	2015	**			B
		<i>Corroded, Extent : Moderate, Area Affected : 20%</i>						
		<i>Location : Roof</i>						
<b>Ventilation</b>								
<b>Distribution</b>								
Ductwork/Diffusers	100%			LIFE	**	2	\$10,300	B
<b>Exhaust Fans</b>								
Interior	100%			2014	\$11,200	3-10	\$4,800	B
<b>Plumbing</b>								
<b>H/C Water Piping</b>								
Brass/Copper	10%			2040	**	3-5	\$200	B
Galv Iron/Steel	90%			2027	**	3-5	\$1,600	B
<b>Hot Water Heater</b>								
Gas Fired	100%			2007	\$2,400	3-5	\$2,800	B
<b>Sanitary Piping</b>								
Cast Iron	100%			2024	**			B
<b>Storm Drain Piping</b>								
Cast Iron	100%			2024	**			B
<b>Sump Pump(s)</b>								
Rigid Piping	100%			2019	**	4	\$1,300	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : HANSBOROUGH RECREATION CENTER GYMNASIUM & INDOOR POOL  
**Address** : 35 W. 134TH STREET  
**Borough** : MANHATTAN **Agency's Number** : M131-01  
**Program / Asset #** : PAR0059.001 / 256 **Yr Built/Renovated** :  
**Area Sq Ft** : 34,400 **Project Type** : PARKS  
**Date of Survey** : 09-Sep-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2,3,4

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$260,900	\$141,400
Interior Architecture		\$23,800
Electrical	\$62,900	\$123,800
Mechanical		\$159,900
<b>Total</b>	<b>\$323,800</b>	<b>\$448,800</b>
Priority A	\$260,900	\$141,400
Priority B	\$62,900	\$307,400
<b>Total</b>	<b>\$323,800</b>	<b>\$448,800</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$69,000	\$3,400	\$6,900	\$36,400
Interior Architecture	\$25,100		\$9,600	\$500
Electrical	\$9,300	\$15,300	\$500	\$15,100
Mechanical	\$9,100	\$5,500	\$12,900	\$200
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
<b>Total</b>	<b>\$116,400</b>	<b>\$28,200</b>	<b>\$33,900</b>	<b>\$56,100</b>
Priority A	\$69,000	\$3,400	\$6,900	\$36,400
Priority B	\$29,900	\$24,700	\$18,100	\$19,700
Priority C	\$17,500		\$8,900	
<b>Total</b>	<b>\$116,400</b>	<b>\$28,200</b>	<b>\$33,900</b>	<b>\$56,100</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**HANSBOROUGH RECREATION CENTER GYMNASIUM & INDOOR POOL**  
**Asset # : 256**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Masonry: Brick	80%	Now	\$162,700	LIFE	**	5	\$97,500	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 25%</i> <i>Location : Chimney And Southwest Corner</i>								
<i>Vertical Cracks, Extent : Moderate, Area Affected : 10%</i> <i>Location : sw corner</i>								
Masonry: Granite	5%			LIFE	**	3-5	\$29,900	A
Masonry: Limestone	2%			LIFE	**	3-5	\$12,700	A
Stucco Cement	13%	Now	\$49,600	2022	**	3-5	\$44,000	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 60%</i> <i>Location : west facade</i>								
<b>Windows</b>								
Aluminum	90%			2022	**	5	\$12,500	A
Wood	10%	Now	\$29,000	2039	**	5	\$1,000	A
<i>Air Infiltration, Extent : Moderate, Area Affected : 50%</i> <i>Location : west facade</i>								
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 100%</i> <i>Location : west facade</i>								
<i>Glazing Clouded, Extent : Moderate, Area Affected : 100%</i> <i>Location : west facade</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 35%</i> <i>Location : Throughout</i>								
<b>Parapets</b>								
Concr Masonry Unit	2%			LIFE	**	3	\$600	A
Copper/Terne	2%	Now	\$10,300	2054	**	3	\$400	A
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 45%</i> <i>Location : South Facade</i>								
<i>Loose/Miss Fasteners, Extent : Moderate, Area Affected : 35%</i> <i>Location : South Facade</i>								
<i>Seams Open/Split, Extent : Moderate, Area Affected : 45%</i> <i>Location : South Facade</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 40%</i> <i>Location : South Facade</i>								
Masonry: Brick	41%	Now	\$48,600	LIFE	**	3	\$11,200	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i> <i>Location : South Facade</i>								
<i>Misaligned/Bulging, Extent : Severe, Area Affected : 20%</i> <i>Location : North Facade</i>								
<i>Spalling, Extent : Moderate, Area Affected : 20%</i> <i>Location : North Facade</i>								
<i>Vertical Cracks, Extent : Light, Area Affected : 5%</i> <i>Location : South Facade</i>								
Metal: Cage/Fence	20%			2022	**	3	\$1,900	A
Stucco Cement	35%			2030	**	3-5	\$13,600	A

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**DEPT. OF PARKS & RECREATION - 846**  
**HANSBOROUGH RECREATION CENTER GYMNASIUM & INDOOR POOL**  
**Asset # : 256**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
<b>Roof</b>								
Built-Up (BUR)	6%	Now	\$9,800	2024	**			A
<i>Blisters, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Lower Roof Between Wings</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Lower Roof Between Wings</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : Lower Roof Between Wings</i>								
Built-Up (BUR)	27%			2014	\$43,900			A
Modified Bitumen	2%			2022	**			A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Upper Roof</i>								
Panel/Paver: Bluestone	50%			2023	**	5	\$12,100	A
Skylight, Metal/Glass	15%			2044	**	3	\$21,300	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Over Pool</i>								
<b>Interior</b>								
<b>Floors</b>								
Ceramic Tile	10%			2029	**	5	\$4,100	C
Mosaic Tile	15%			2024	**	5	\$15,400	C
Marble Panels	5%			LIFE	**	5	\$4,200	C
Sheet Vinyl/Rubber	12%			2019	**			C
Vinyl Tile	30%			2042	**	5	\$2,600	C
Wood	25%			2042	**	5	\$15,300	C
Wood	3%			2029	**	5	\$1,800	C
<b>Interior Walls</b>								
Ceramic Tile	15%			LIFE	**	5	\$2,700	C
Concr Masonry Unit	10%			LIFE	**	5	\$1,000	C
Masonry: Brick	30%			LIFE	**	5	\$9,300	C
Mosaic Tile	20%			LIFE	**	5	\$14,500	C
Plaster	25%			LIFE	**	5	\$3,200	C
<b>Ceilings</b>								
AcousTileConcealSpLn	15%			2017	**	5	\$1,400	B
AcousTileSusp.Lay-In	10%			2023	**	5	\$900	B
AcousTileSusp.Lay-In	10%			2010	\$23,800	5	\$900	B
Masonry: Infill Arch	45%			LIFE	**	5	\$11,600	B
Plaster	20%			LIFE	**	5	\$2,600	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**HANSBOROUGH RECREATION CENTER GYMNASIUM & INDOOR POOL**  
**Asset # : 256**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2024	**	5	\$2,500	B
<i>Enclosure Corroded, Extent : Light, Area Affected : 20%</i>								
Switchgear								
Fused Disc Sw	100%			2024	**	3-5	\$1,500	B
Raceway								
Conduit	100%			2024	**			B
Panelboards								
Fused Disc Sw	10%			2022	**	3	\$100	B
Molded Case Bkrs	70%			2022	**	3	\$1,000	B
Molded Case Bkrs	20%			2013	\$5,800	3	\$300	B
Wiring								
Thermoplastic	100%			2024	**			B
Motor Controllers								
Locally Mounted	100%			2019	**	5	\$1,300	B
<b>Ground</b>								
Grounding Devices								
Metal Water Pipe	100%			2012	\$6,400			B
<b>Stand-by Power</b>								
Transfer Switches								
Automatic	100%	Now	\$9,300	2034	**	3-5	\$700	B
<i>Not in Service, Extent : Moderate, Area Affected : 100%</i> <i>Location : Boiler Room</i>								
Generators								
Diesel	100%	Now	\$62,900	2029	**	5	\$100	B
<i>Engine Inoperable, Extent : Moderate, Area Affected : 100%</i> <i>Location : Boiler Room</i>								
<b>Lighting</b>								
General Lighting								
Exit	2%			2022	**	2	\$100	B
Exit	3%			2009	\$500	2	\$200	B
Fluorescent	85%			2014	\$123,800	2	\$67,100	B
HID	5%			2014	\$5,100	2	\$3,900	B
Incandescent	5%			2014	\$7,300	2	\$3,900	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

Heating

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**DEPT. OF PARKS & RECREATION - 846**  
**HANSBOROUGH RECREATION CENTER GYMNASIUM & INDOOR POOL**  
**Asset # : 256**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Energy Source								
Electricity	10%			2030	**	3	\$100	B
Fuel Oil	90%			2034	**	4	\$1,300	B
Conversion Equipment								
Hot Water Boiler	90%			2027	**	3	\$8,200	B
Unit Heater-Dir Fired	10%			2012	\$9,000	3	\$900	B
Distribution								
Hot Wtr Piping/Pump	100%			2022	**	3-4	\$6,800	B
Terminal Devices								
Air Handler	80%			2014	\$120,800			B
Convactor/Radiator	20%			2019	**	2	\$3,900	B
<b>Air Conditioning</b>								
Energy Source								
Electricity	100%			2030	**	5	\$300	B
Conversion Equipment								
Int Pkg Unit - Cool/Ht	100%			2015	**			B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$31,100	B
Exhaust Fans								
Roof	100%			2019	**	2-10	\$15,000	B
<b>Plumbing</b>								
H/C Water Piping								
Galv Iron/Steel	100%			2019	**	3-5	\$5,300	B
HW Heat Exchanger								
Low Temp	100%			2034	**			B
Sanitary Piping								
Cast Iron	100%			2024	**			B
Storm Drain Piping								
Cast Iron	100%			2024	**			B
Sump Pump(s)								
Rigid Piping	100%			2019	**	4	\$1,300	B
Pool Filter/Treatment								
Under Construction	100%							D
Non-Water Piping								
Natural Gas	100%			2014	\$39,100	3	\$600	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : HIGH BRIDGE PARK FILTER HOUSE  
**Address** : WEST 155 STREET TO DYCKMAN ST. AMSTERDAM AVE. TO HARLEM RIVER  
**Borough** : MANHATTAN **Agency's Number** : N/A  
**Program / Asset #** : PAR0007.06A / 13454 **Yr Built/Renovated** : 1936 /  
**Area Sq Ft** : 8,000 **Project Type** : PARKS  
**Date of Survey** : 02-May-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$212,700	
Electrical		\$51,200	\$91,600
Mechanical			\$135,400
<b>Total</b>		<b>\$263,900</b>	<b>\$227,100</b>
Priority A		\$212,700	
Priority B		\$51,200	\$227,100
<b>Total</b>		<b>\$263,900</b>	<b>\$227,100</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$31,000	\$11,000		\$11,800
Interior Architecture	\$26,400			
Electrical		\$5,400		\$5,100
Mechanical	\$1,100	\$400	\$1,700	\$800
<b>Total</b>	<b>\$58,500</b>	<b>\$16,700</b>	<b>\$1,700</b>	<b>\$17,700</b>
Priority A	\$31,000	\$11,000		\$11,800
Priority B	\$24,000	\$5,700	\$1,700	\$5,900
Priority C	\$3,500			
<b>Total</b>	<b>\$58,500</b>	<b>\$16,700</b>	<b>\$1,700</b>	<b>\$17,700</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**HIGH BRIDGE PARK FILTER HOUSE**  
**Asset # : 13454**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	100%	Now	\$114,000	LIFE	**	5	\$34,200	A
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : North Facade</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : North Facade</i>								
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : North Facade</i>								
Windows								
Steel	100%			2016	**	5	\$21,900	A
<b>Parapets</b>								
Masonry: Brick	90%	Now	\$98,700	LIFE	**	3	\$34,200	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : North Facade</i>								
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : North Facade</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : North Facade</i>								
Pre-Cast Concrete	10%	Now	\$3,300	LIFE	**	3	\$1,300	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
<i>Spalling, Extent : Moderate, Area Affected : 15%</i>								
<b>Roof</b>								
Cast in Place Concrete	100%	Now	\$27,700	LIFE	**	5	\$2,900	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : OVER FILTER ROOM</i>								
<i>Expansion Jnt Failure, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : OVER FILTER ROOM</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : OVER FILTER ROOM</i>								
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	100%			LIFE	**	5	\$4,900	C
<i>Water Penetration, Extent : Light, Area Affected : 10%</i>								
<b>Interior Walls</b>								
Cast in Place Concrete	95%			LIFE	**	5	\$8,500	C
Steel Plate	5%	4+	\$3,500	LIFE	**			C
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : STEEL COLUMN</i>								

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**DEPT. OF PARKS & RECREATION - 846  
HIGH BRIDGE PARK FILTER HOUSE  
Asset # : 13454**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Interior

## Ceilings

Exposed Concrete	100%	Now	\$22,900	LIFE	**			B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : FILTER ROOM</i>								
<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : FILTER ROOM</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : FILTER ROOM</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Under 600 Volts

## Raceway

Conduit	100%			2023	**			B
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## Panelboards

Molded Case Bkrs	100%			2012	\$46,500	3	\$300	B
<i>Enclosure Corroded, Extent : Moderate, Area Affected : 100%</i>								

## Wiring

Thermoplastic	100%			2023	**			B
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## Motor Controllers

Motor Control Center	100%			2011	\$45,100	5	\$300	B
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## Lighting

## General Lighting

Fluorescent	100%			2008	\$51,200	2	\$25,500	B
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<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Heating

## Distribution

Steam Piping/Pump	100%			2023	**	3	\$1,700	B
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## Terminal Devices

Fan Coil Unit/Heat	100%			2013	\$135,400	4	\$1,100	B
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## Ventilation

## Exhaust Fans

Interior	100%			2013	\$10,000	3-10	\$4,000	B
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## Plumbing

## H/C Water Piping

Single Type	100%			2026	**	3-5	\$2,300	B
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**DEPT. OF PARKS & RECREATION - 846**  
**HIGH BRIDGE PARK FILTER HOUSE**  
**Asset # : 13454**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Plumbing</b>								
Storm Drain Piping Single Type	100%			2033	* *			B
<i>Recent Replace Evident, Extent : Light, Area Affected : 10%</i>								
Sump Pump(s) Single Type	100%			2011	\$8,800	4	\$1,300	B
Pool Filter/Treatment Single Type	100%			2022	* *			B
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 40%</i>								

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : HIGHBRIDGE PARK BATH HOUSE - 05A  
**Address** : WEST 155 STREET TO DYCKMAN ST. AMSTERDAM AVE TO HARLEM RIVER  
**Borough** : MANHATTAN **Agency's Number** : M037-05A  
**Program / Asset #** : PAR0007.05A / 221 **Yr Built/Renovated** : 1936 / 2001  
**Area Sq Ft** : 8,940 **Project Type** : PARKS  
**Date of Survey** : 02-May-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2,3

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Interior Architecture			\$107,200
Electrical			\$40,000
<b>Total</b>			<b>\$147,200</b>
Priority	B		\$147,200
<b>Total</b>			<b>\$147,200</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$68,200	\$6,200		\$9,300
Interior Architecture	\$4,300	\$900		\$1,200
Electrical	\$15,700	\$200	\$13,800	\$600
Mechanical	\$5,400	\$8,500	\$8,800	\$3,800
<b>Total</b>	<b>\$93,600</b>	<b>\$15,900</b>	<b>\$22,600</b>	<b>\$14,900</b>
Priority	A	\$68,200	\$6,200	\$9,300
Priority	B	\$25,400	\$8,700	\$4,400
Priority	C		\$900	\$1,200
<b>Total</b>	<b>\$93,600</b>	<b>\$15,900</b>	<b>\$22,600</b>	<b>\$14,900</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**HIGHBRIDGE PARK BATH HOUSE - 05A**  
**Asset # : 221**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	85%			LIFE	**	5	\$28,700	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 10%</i>								
Masonry: Granite	5%	Now	\$5,700	LIFE	**	3-5	\$5,800	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : WEST FACADE</i>								
Masonry: Limestone	5%	Now	\$5,300	LIFE	**	3-5	\$6,000	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : MAIN ENTRANCE</i>								
Pre-Cast Concrete	5%	Now	\$3,000	LIFE	**	3-5	\$4,400	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : WINDOW SILLS</i>								
<b>Windows</b>								
Aluminum	25%	Now	\$10,000	2029	**	5	\$1,600	A
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 15%</i>								
Glass Block	25%	Now	\$24,100	LIFE	**	5	\$1,600	A
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 15%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 25%</i>								
Steel	50%			2016	**	5	\$12,500	A
<b>Parapets</b>								
Masonry: Brick	50%	Now	\$20,200	LIFE	**	3	\$14,000	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : AT CORNERS</i>								
Not Accessible	50%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : ACCESS TO ROOF WAS NOT POSSIBLE</i>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	65%			LIFE	**	5	\$9,100	C
Ceramic Tile	5%			2041	**	5	\$1,900	C
Vinyl Tile	30%			2028	**	5	\$2,400	C
<b>Interior Walls</b>								
Glass: Single Pane	5%			LIFE	**	5	\$2,900	C
Masonry: Brick	10%			LIFE	**	5	\$4,100	C
Plaster	55%			LIFE	**	5	\$9,300	C
SGFT/Glazed Masonry	30%			LIFE	**			C

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**DEPT. OF PARKS & RECREATION - 846**  
**HIGHBRIDGE PARK BATH HOUSE - 05A**  
**Asset # : 221**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Ceilings</b>								
Exposed Concrete	30%			LIFE	**			B
Fiber Board	35%			2011	\$107,200			B
<i>Water Penetration, Extent : Light, Area Affected : 10%</i>								
<i>Location : LOCKERS</i>								
Plaster	15%	Now	\$4,300	LIFE	**	5	\$900	B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : HALLWAY TO ELECTRICAL ROOM</i>								
<i>Paint Peeling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : HALLWAY TO ELECTRICAL ROOM</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : ELECTRICAL ROOM</i>								
Plaster	20%			LIFE	**	5	\$1,200	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%			2023	**	5	\$600	B
<b>Switchgear</b>								
Fused Disc Sw	100%			2023	**	3-5	\$500	B
<b>Raceway</b>								
Conduit	95%			2023	**			B
Conduit	5%			2039	**			B
<b>Panelboards</b>								
Molded Case Bkrs	95%			2021	**	3	\$400	B
Molded Case Bkrs	5%			2035	**	3		B
<b>Wiring</b>								
Thermoplastic	95%			2023	**			B
Thermoplastic	5%			2039	**			B
<b>Motor Controllers</b>								
Locally Mounted	50%			2018	**	5	\$200	B
Locally Mounted	50%			2011	\$1,800	5	\$200	B
<b>Ground</b>								
<b>Grounding Devices</b>								
Not Accessible	100%							D
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>								
<i>Explanation : COVERED WITH INSULATION.</i>								

**Lighting**

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.  
\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**HIGHBRIDGE PARK BATH HOUSE - 05A**  
**Asset # : 221**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Lighting</b>								
General Lighting								
Emergency	2%			2021	**	2	\$100	B
Exit	3%			2021	**	2	\$200	B
Fluorescent	80%			2013	\$40,000	2	\$57,800	B
Fluorescent	5%	4+	\$2,500	2023	**	2	\$2,900	B
	<i>Inadequate Ltg Level, Extent : Moderate, Area Affected : 100%</i>							
HID	10%			2013	\$1,400	2	\$7,200	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
Energy Source								
Fuel Oil	10%			2039	**	4	\$100	B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
Natural Gas	90%			2039	**	3	\$400	B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
Conversion Equipment								
Steam Boiler	100%			2030	**	3	\$9,700	B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
Distribution								
Steam Piping/Pump	100%			2033	**	3	\$3,700	B
Terminal Devices								
Convactor/Radiator	80%			2018	**	2	\$14,300	B
Fan Coil Unit/Heat	20%			2021	**	4	\$600	B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
<b>Air Conditioning</b>								
Energy Source								
Electricity	100%			2029	**	5	\$300	B
Conversion Equipment								
Ext Pkg Unit - Cool	5%			2016	**			B
No Component	95%							D
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$22,800	B
Exhaust Fans								
Interior	100%			2013	\$28,300	3-10	\$11,400	B
<b>Plumbing</b>								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**HIGHBRIDGE PARK BATH HOUSE - 05A**  
**Asset # : 221**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Plumbing								
H/C Water Piping Single Type	100%			2026	**	3-5	\$6,600	B
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 10%</i>								
HW Heat Exchanger Single Type	100%			2022	**			B
Sanitary Piping Single Type	100%			2023	**			B
Storm Drain Piping Single Type	100%	Now	\$3,600	2023	**			B
<i>Blockage /Clogged, Extent : Moderate, Area Affected : 20%</i>								
Sump Pump(s) Single Type	100%			2017	**	4	\$2,000	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

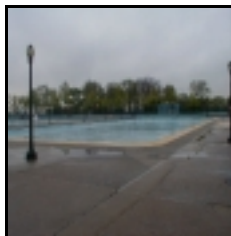
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : HIGHBRIDGE PARK OLYMPIC POOL - 0005  
 Address : WEST 155 STREET TO DYCKMAN ST. AMSTERDAM AVE TO HARLEM RIVER  
 Borough : MANHATTAN Agency's Number : M037-05  
 Program / Asset # : PAR0007.005 / 220 Yr Built/Renovated : 1935 /  
 Area Sq Ft : 57,787 Project Type : PARKS  
 Date of Survey : 02-May-2002 Landmark Status : NONE  
 Areas Surveyed : Floors 1

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Interior Architecture		\$297,600	
<b>Total</b>		<b>\$297,600</b>	
Priority C		\$297,600	
<b>Total</b>		<b>\$297,600</b>	

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Interior Architecture				
Electrical		\$26,100		\$42,800
Mechanical		\$3,100		\$400
<b>Total</b>		<b>\$29,200</b>		<b>\$43,200</b>
Priority B		\$29,200		\$43,200
Priority C				
<b>Total</b>		<b>\$29,200</b>		<b>\$43,200</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**HIGHBRIDGE PARK OLYMPIC POOL - 0005**  
**Asset # : 220**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Interior

## Floors

Cast in Place Concrete	100%	Now	\$297,600	LIFE	**	5	\$25,300	C
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*Cracking/Crumbling, Extent : Moderate, Area Affected : 10%*

## Interior Walls

Cast in Place Concrete	100%			LIFE	**	5	\$2,100	C
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System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Lighting

## General Lighting

HID	100%			2008	\$16,700	2	\$130,400	B
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System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Plumbing

## H/C Water Piping

Single Type	100%			2018	**	3-5	\$10,200	B
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## Storm Drain Piping

Single Type	100%			2023	**			B
-------------	------	--	--	------	----	--	--	---

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : HUNTS POINT YOUTH RECREATION CTR  
**Address** : 765 MANIDA STREET  
**Borough** : BRONX **Agency's Number** : N/A  
**Program / Asset #** : PAR0126.000 / 13441 **Yr Built/Renovated** : 2001 / 2001  
**Area Sq Ft** : 18,625 **Project Type** : PARKS  
**Date of Survey** : 10-Apr-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$47,400	\$3,200		\$24,700
Interior Architecture		\$200		\$18,900
Electrical	\$13,800		\$13,700	\$1,500
Mechanical	\$4,000	\$4,300	\$5,100	\$1,900
<b>Total</b>	<b>\$65,200</b>	<b>\$7,800</b>	<b>\$18,800</b>	<b>\$47,000</b>
Priority A	\$47,400	\$3,200		\$24,700
Priority B	\$17,900	\$4,500	\$18,800	\$3,400
Priority C				\$18,900
<b>Total</b>	<b>\$65,200</b>	<b>\$7,800</b>	<b>\$18,800</b>	<b>\$47,000</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**HUNTS POINT YOUTH RECREATION CTR**  
**Asset # : 13441**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Concr Masonry Unit	70%			LIFE	**	3-5	\$89,100	A
Metal Panel	10%			2039	**	5	\$2,000	A
Window Wall	20%			2030	**	6	\$6,400	A
Windows								
Aluminum	50%			2035	**	5	\$3,300	A
Metal Louvers	50%			2035	**	5	\$57,500	A
Roof								
Metal Panel	100%			2030	**	5	\$33,900	A
<b>Interior</b>								
Floors								
Cast in Place Concrete	5%			LIFE	**	5	\$700	C
Ceramic Tile	5%			2048	**	5	\$1,900	C
Terrazzo	15%			LIFE	**	8	\$4,800	C
Vinyl Tile	15%			2048	**	5	\$1,200	C
Wood	60%			2048	**	5	\$34,600	C
Interior Walls								
Concr Masonry Unit	60%			LIFE	**	5	\$1,300	C
Glass: Single Pane	3%			LIFE	**	5	\$300	C
Gypsum Board	10%			LIFE	**	5	\$100	C
SGFT/Glazed Masonry	22%			LIFE	**			C
Wood	5%			LIFE	**	5	\$100	C
Ceilings								
AcousTileSusp.Lay-In	5%			2026	**	5	\$500	B
Exposed Struc: Steel	95%			LIFE	**			B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2043	**	5	\$1,300	B
<i>Recent Installation, Extent : Light, Area Affected : 100%</i>								
Switchgear								
Fused Disc Sw	100%			2043	**	3-5	\$800	B
<i>Recent Installation, Extent : Light, Area Affected : 100%</i>								
Raceway								
Conduit	100%			2043	**			B

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**HUNTS POINT YOUTH RECREATION CTR**  
**Asset # : 13441**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Fused Disc Sw	5%			2038	**	3	\$100	B
Molded Case Bkrs	95%			2038	**	3	\$1,000	B
Wiring								
Thermoplastic	100%			2043	**			B
Motor Controllers								
Locally Mounted	100%			2033	**	5	\$700	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2033	**			B
Lighting								
General Lighting								
Emergency	5%			2023	**	2	\$400	B
Exit	5%			2023	**	2	\$300	B
Fluorescent	40%			2023	**	2	\$29,800	B
HID	50%			2023	**	2	\$37,300	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2039	**	3	\$300	B
Conversion Equipment								
Hot Water Boiler	100%			2033	**	3	\$4,900	B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : 8 UNITS</i>								
Distribution								
Hot Wtr Piping/Pump	100%			2038	**	3-4	\$3,800	B
Terminal Devices								
Convactor/Radiator	80%			2033	**	2	\$8,300	B
Fan Coil Unit/Heat	20%			2023	**	4	\$200	B
Air Conditioning								
Energy Source								
Electricity	100%			2038	**	5	\$100	B
Conversion Equipment								
Int Pkg Unit - Cool	100%			2018	**			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$13,200	B

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**DEPT. OF PARKS & RECREATION - 846**  
**HUNTS POINT YOUTH RECREATION CTR**  
**Asset # : 13441**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Ventilation								
Exhaust Fans Interior	100%			2023	* *	3-10	\$7,700	B
Plumbing								
H/C Water Piping Single Type	100%			2033	* *	3-5	\$3,300	B
Hot Water Heater Single Type	100%			2018	* *	3-5	\$4,000	B
Sanitary Piping Single Type	100%			2043	* *			B
Storm Drain Piping Single Type	100%			2043	* *			B

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Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : INWOOD HILL PARK COMFORT & RECREATION - 001A  
 Address : DYCKMAN ST. & PAYSON AVE.  
 Borough : MANHATTAN Agency's Number : M042-01A  
 Program / Asset # : PAR0005.01A / 1167 Yr Built/Renovated : 1950 /  
 Area Sq Ft : 2,968 Project Type : PARKS  
 Date of Survey : 11-Mar-2002 Landmark Status : NONE  
 Areas Surveyed : Basement, Roof, Floors 1

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		\$43,000	
<b>Total</b>		<b>\$43,000</b>	
Priority	A	\$43,000	
<b>Total</b>		<b>\$43,000</b>	

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$63,000			\$1,800
Interior Architecture	\$12,000			\$600
Electrical	\$11,600		\$1,200	\$100
Mechanical	\$600	\$100	\$10,400	\$300
<b>Total</b>	<b>\$87,100</b>	<b>\$200</b>	<b>\$11,600</b>	<b>\$2,800</b>
Priority	A	\$63,000		\$1,800
Priority	B	\$13,800	\$200	\$400
Priority	C	\$10,400		\$600
<b>Total</b>	<b>\$87,100</b>	<b>\$200</b>	<b>\$11,600</b>	<b>\$2,800</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**INWOOD HILL PARK COMFORT & RECREATION - 001A**  
**Asset # : 1167**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	90%	Now	\$27,700	LIFE	**	5	\$16,600	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : AT MAIN ENTRANCE</i>								
<i>Horizontal Cracks, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : West Facade</i>								
Masonry: Fieldstone	10%	Now	\$10,500	LIFE	**	3-5	\$6,300	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : AT BUILDING FOUNDATION</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : AT BUILDING FOUNDATION</i>								
<hr/>								
Windows								
Wood	100%	0-2	\$43,000	2038	**	5	\$1,500	A
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 50%</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
<hr/>								
Roof								
Slate	100%	Now	\$24,800	LIFE	**	5	\$2,300	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>								
<i>Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 50%</i>								
<i>Water Penetration, Extent : Light, Area Affected : 10%</i>								
<hr/>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	30%			LIFE	**	5	\$300	C
Ceramic Tile	35%			2028	**	5	\$1,100	C
Vinyl Tile	20%	Now	\$5,200	2053	**	5	\$100	C
<i>Adhesion Failure, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : AT OFFICES</i>								
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : AT OFFICES</i>								
Vinyl Tile	15%			2028	**	5	\$100	C
<hr/>								
Interior Walls								
Ceramic Tile	25%	Now	\$5,200	LIFE	**	5	\$500	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : REST ROOMS</i>								
Plaster	20%			LIFE	**	5	\$300	C
SGFT/Glazed Masonry	55%			LIFE	**			C

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**DEPT. OF PARKS & RECREATION - 846**  
**INWOOD HILL PARK COMFORT & RECREATION - 001A**  
**Asset # : 1167**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Ceilings</b>								
Exposed Concrete	30%			LIFE	**			B
Plaster	70%	Now	\$1,600	LIFE	**	5	\$300	B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : OFFICES</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : OFFICES</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%			2023	**	5	\$200	B
<b>Raceway</b>								
Conduit	80%			2013	\$14,800			B
Conduit	20%			2023	**			B
<b>Panelboards</b>								
Molded Case Bkrs	50%			2021	**	3	\$100	B
Molded Case Bkrs	50%			2012	\$4,800	3	\$100	B
<b>Wiring</b>								
Braided Cloth	80%	2-4	\$10,400	2038	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	20%			2023	**			B
<b>Ground</b>								
<b>Grounding Devices</b>								
Metal Water Pipe	100%			2011	\$6,400			B
<b>Lighting</b>								
<b>General Lighting</b>								
Fluorescent	100%			2013	\$4,000	2	\$5,800	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Fuel Oil	100%			2023	**	4	\$100	B
<b>Conversion Equipment</b>								
Steam Boiler	100%			2011	\$10,100	3	\$1,000	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**INWOOD HILL PARK COMFORT & RECREATION - 001A**  
**Asset # : 1167**

Mechanical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Heating								
Distribution								
Steam Piping/Pump	100%			2013	\$14,500	3	\$300	B
Terminal Devices								
Convactor/Radiator	100%			2011	\$19,600	2	\$1,400	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$1,800	B
Plumbing								
H/C Water Piping								
Single Type	100%			2030	**	3-5	\$500	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								
HW Heat Exchanger								
Single Type	100%			2009	\$600			B
Sanitary Piping								
Single Type	100%			2013	\$4,500			B
Storm Drain Piping								
Single Type	100%			2023	**			B
Sump Pump(s)								
Single Type	100%			2007	\$8,800	4	\$1,300	B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : JACKIE ROBINSON PARK BANDSHELL  
 Address : W145-W155-BRADHURST-EDGECOMBE W.147TH /BRADHURST  
 Borough : MANHATTAN Agency's Number : M014-04  
 Program / Asset # : PAR0039.004 / 2721 Yr Built/Renovated : 1936 /  
 Area Sq Ft : 1,576 Project Type : PARKS  
 Date of Survey : 22-Oct-2002 Landmark Status : NONE  
 Areas Surveyed : Floors 1

**CAPITAL BUDGET**

Total

Priority

Total

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$17,500			\$100
Interior Architecture	\$11,100			
<b>Total</b>	<b>\$28,600</b>			<b>\$100</b>
Priority A	\$17,500			\$100
Priority C	\$11,100			
<b>Total</b>	<b>\$28,600</b>			<b>\$100</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**JACKIE ROBINSON PARK BANDSHELL**  
**Asset # : 2721**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	20%	Now	\$6,200	LIFE	**	5	\$200	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : East Facade, Stage And Arch</i>								
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : throughout</i>								
Masonry: Brick	80%	Now	\$4,300	LIFE	**	5	\$2,600	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : East Facade, Stage And Arch</i>								
<b>Parapets</b>								
Pre-Cast Concrete	100%	Now	\$400	LIFE	**	3	\$200	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : throughout</i>								
<b>Roof</b>								
Cast in Place Concrete	20%	Now	\$300	LIFE	**	5	\$200	A
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Flat Side</i>								
Cast in Place Concrete	80%	Now	\$6,400	LIFE	**	5	\$700	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Quarter Sphere</i>								
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : throughout</i>								
<b>Interior</b>								
Floors								
Asphalt Poured	70%	Now	\$10,400	2019	**	5	\$200	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : throughout</i>								
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : throughout</i>								
Not Accessible	30%							D
<b>Interior Walls</b>								
Cast in Place Concrete	70%			LIFE	**	5	\$1,400	C
Not Accessible	30%							D
<b>Ceilings</b>								
Exposed Concrete	70%			LIFE	**			B
Not Accessible	30%							D

Electrical	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

Under 600 Volts

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**JACKIE ROBINSON PARK BANDSHELL**  
**Asset # : 2721**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Service Equipment Not Accessible	100%							D
Switchgear Not Accessible	100%							D
Raceway Not Accessible	100%							D
Panelboards Not Accessible	100%							D
Wiring Not Accessible	100%							D
Ground								
Grounding Devices Not Accessible	100%							D

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source Not Accessible	100%							D
Conversion Equipment Not Accessible	100%							D
Distribution Not Accessible	100%							D
Terminal Devices Not Accessible	100%							D

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Maintenance \$ are aggregated over a ten-year period.  
\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JACKIE ROBINSON PARK COMFORT STATION  
**Address** : W145-W155-BRADHURST-EDGECOMBE W. 148TH ST. AND BRADHURST  
**Borough** : MANHATTAN **Agency's Number** : M014-03A  
**Program / Asset #** : PAR0039.03A / 882 **Yr Built/Renovated** : 1936 /  
**Area Sq Ft** : 2,100 **Project Type** : PARKS  
**Date of Survey** : 03-Nov-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture			\$162,100
<b>Total</b>			<b>\$162,100</b>
Priority	A		\$162,100
<b>Total</b>			<b>\$162,100</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$8,200			\$1,000
Interior Architecture		\$500		
Electrical		\$3,700		\$800
Mechanical			\$100	
<b>Total</b>	<b>\$8,200</b>	<b>\$4,200</b>	<b>\$100</b>	<b>\$1,900</b>
Priority	A	\$8,200		\$1,000
Priority	B		\$3,700	\$900
Priority	C		\$500	
<b>Total</b>	<b>\$8,200</b>	<b>\$4,200</b>	<b>\$100</b>	<b>\$1,900</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**JACKIE ROBINSON PARK COMFORT STATION**  
**Asset # : 882**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	90%			LIFE	**	5	\$11,700	A
Wood	10%	Now	\$8,200	2031	**	3-5	\$3,500	A
<i>Dry Rot/Decay, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : North Facade at wood trim.</i>								
<b>Windows</b>								
Steel	100%			2014	\$162,100	5	\$8,400	A
<b>Roof</b>								
Metal Panel	100%			2024	**	5	\$8,100	A
<b>Interior</b>								
Floors								
Cast in Place Concrete	50%			LIFE	**	5	\$400	C
Ceramic Tile	50%			2026	**	5	\$1,100	C
<b>Interior Walls</b>								
Ceramic Tile	50%			LIFE	**	5	\$700	C
Plaster	50%			LIFE	**	5	\$500	C
<b>Ceilings</b>								
Plaster	100%			LIFE	**	5	\$300	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Raceway								
Conduit	100%			2011	\$18,600			B
<b>Panelboards</b>								
Molded Case Bkrs	100%			2010	\$9,700	3	\$100	B
<b>Wiring</b>								
Thermoplastic	100%			2011	\$13,000			B
<b>Motor Controllers</b>								
Locally Mounted	100%			2009	\$3,600	5	\$100	B
<b>Lighting</b>								
General Lighting								
Fluorescent	100%			2006	\$2,900	2	\$4,100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

**Plumbing**

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**DEPT. OF PARKS & RECREATION - 846  
 JACKIE ROBINSON PARK COMFORT STATION  
 Asset # : 882**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
H/C Water Piping Single Type	100%			2016	* *	3-5	\$300	B
Storm Drain Piping Single Type	100%			2031	* *			B

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 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JACKIE ROBINSON PARK DIVING POOL  
**Address** : W145-W155-BRADHURST-EDGEcombe  
**Borough** : MANHATTAN **Agency's Number** : N/A  
**Program / Asset #** : PAR0039.F06 / 883 **Yr Built/Renovated** : 1936 /  
**Area Sq Ft** : 4,550 **Project Type** : PARKS  
**Date of Survey** : 22-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$122,100	
Interior Architecture		\$93,700	
<b>Total</b>		<b>\$215,900</b>	
Priority A		\$122,100	
Priority C		\$93,700	
<b>Total</b>		<b>\$215,900</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				
Interior Architecture				
Mechanical		\$100		\$100
<b>Total</b>		<b>\$100</b>		<b>\$100</b>
Priority A				
Priority B		\$100		\$100
Priority C				
<b>Total</b>		<b>\$100</b>		<b>\$100</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**JACKIE ROBINSON PARK DIVING POOL**  
**Asset # : 883**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Exterior

## Exterior Walls

Cast in Place Concrete	100%	Now	\$122,100	LIFE	**	5	\$4,400	A
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 35%</i>								
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : THROUGHOUT</i>								

## Interior

## Floors

Cast in Place Concrete	100%	Now	\$93,700	LIFE	**	5	\$2,000	C
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 30%</i>								
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : THROUGHOUT</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Expantion Joints Throughout</i>								

Mechanical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Plumbing

## H/C Water Piping

Galv Iron/Steel	100%			2012	\$10,900	3-5	\$700	B
<i>Not in Service, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Courtyard</i>								

## Storm Drain Piping

Cast Iron	100%			2014	\$5,100			B
<i>Not in Service, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Courtyard</i>								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JACKIE ROBINSON PARK JACKIE ROBINSON POOL, OLYMPIC  
**Address** : W145-W155-BRADHURST-EDGEcombe W. 146TH ST. AND BRADHURST AVE  
**Borough** : MANHATTAN **Agency's Number** : M014-01  
**Program / Asset #** : PAR0039.001 / 899 **Yr Built/Renovated** : 1936 /  
**Area Sq Ft** : 20,700 **Project Type** : PARKS  
**Date of Survey** : 22-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$112,300	
Interior Architecture		\$106,600	
<b>Total</b>		<b>\$218,900</b>	
Priority A		\$112,300	
Priority C		\$106,600	
<b>Total</b>		<b>\$218,900</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				
Interior Architecture				
Mechanical			\$1,100	
<b>Total</b>			<b>\$1,100</b>	
Priority A				
Priority B			\$1,100	
Priority C				
<b>Total</b>			<b>\$1,100</b>	



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**JACKIE ROBINSON PARK JACKIE ROBINSON POOL, OLYMPIC**  
**Asset # : 899**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	100%	Now	\$112,300	LIFE	**	5	\$12,200	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 30%</i>								
<i>Location : Throughout</i>								
<hr/>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	100%	Now	\$106,600	LIFE	**	5	\$9,000	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 30%</i>								
<i>Location : Throughout</i>								

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Plumbing</b>								
H/C Water Piping								
Galv Iron/Steel	100%			2019	**	3-5	\$3,100	B
<hr/>								
Storm Drain Piping								
Cast Iron	100%			2014	\$23,100			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JACKIE ROBINSON PARK RECREATION CENTER  
**Address** : W145-W155-BRADHURST-EDGEcombe W. 147TH ST. & BRADHURST AVE.  
**Borough** : MANHATTAN **Agency's Number** : M014-01A  
**Program / Asset #** : PAR0039.01A / 881 **Yr Built/Renovated** : 1936 /  
**Area Sq Ft** : 38,095 **Project Type** : PARKS  
**Date of Survey** : 22-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$468,900	\$101,300
Interior Architecture		\$91,100	
Electrical			\$157,000
Mechanical		\$156,300	\$1,358,700
<b>Total</b>		<b>\$716,300</b>	<b>\$1,616,900</b>
Priority A		\$468,900	\$101,300
Priority B		\$247,400	\$1,515,700
<b>Total</b>		<b>\$716,300</b>	<b>\$1,616,900</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$75,400		\$9,700	\$14,600
Interior Architecture	\$48,500		\$13,000	\$1,000
Electrical	\$29,600	\$14,200	\$3,200	\$14,000
Mechanical	\$57,300	\$800	\$12,000	\$7,500
<b>Total</b>	<b>\$210,800</b>	<b>\$15,000</b>	<b>\$37,800</b>	<b>\$37,100</b>
Priority A	\$75,400		\$9,700	\$14,600
Priority B	\$92,300	\$15,000	\$15,200	\$21,500
Priority C	\$43,100		\$13,000	\$1,000
<b>Total</b>	<b>\$210,800</b>	<b>\$15,000</b>	<b>\$37,800</b>	<b>\$37,100</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**JACKIE ROBINSON PARK RECREATION CENTER**  
**Asset # : 881**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Cast in Place Concrete	5%	Now	\$18,000	LIFE	**	5	\$2,000	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : West Facade</i>								
Masonry: Brick	90%	Now	\$168,900	LIFE	**	5	\$101,300	A
<i>Efflorescence, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : EAST FACADE, WEST FACADE</i>								
<i>Expansion Jnt Failure, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : WEST FACADE</i>								
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : WEST FACADE</i>								
Masonry: Limestone	5%			LIFE	**	3-5	\$29,200	A
<b>Windows</b>								
Aluminum	25%			2030	**	5	\$3,200	A
Steel	75%			2017	**	5	\$19,300	A
<b>Parapets</b>								
Masonry: Brick	35%	Now	\$25,500	LIFE	**	3	\$17,700	A
<i>Efflorescence, Extent : Moderate, Area Affected : 30%</i>								
<i>Location : Throughout</i>								
<i>Misaligned/Bulging, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : West Facade</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : LOCKER ROOMS</i>								
Metal Rail	25%	2-4	\$3,600	2017	**	3	\$3,000	A
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : THROUGHOUT</i>								
Pre-Cast Concrete	40%	Now	\$17,500	LIFE	**	3	\$6,700	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : AT COPING</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : LOCKER ROOMS</i>								
<b>Roof</b>								
Built-Up (BUR)	100%	Now	\$300,000	2024	**			A
<i>Blisters, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : LOCKER ROOMS</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : LOCKER ROOMS</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : LOCKER ROOMS</i>								
<i>Worm/Eroded, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : LOCKER ROOMS</i>								

**Interior**

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**JACKIE ROBINSON PARK RECREATION CENTER**  
**Asset # : 881**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Floors</b>								
Carpet	5%			2007	\$12,000	3	\$3,900	C
Cast in Place Concrete	35%			LIFE	**	5	\$11,900	C
Granite Panels	15%			LIFE	**	5	\$8,000	C
Quarry Tile	5%			2027	**	5	\$1,900	C
Terrazzo	25%			LIFE	**	8	\$18,700	C
Vinyl Tile	15%			2029	**	5	\$1,400	C
<b>Interior Walls</b>								
Ceramic Tile	5%			LIFE	**	5	\$1,000	C
Masonry: Brick	15%			LIFE	**	5	\$5,200	C
Plaster	60%	Now	\$19,800	LIFE	**	5	\$4,300	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : LOCKERS</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : LOCKERS</i>								
SGFT/Glazed Masonry	20%			LIFE	**			C
<b>Ceilings</b>								
Exposed Concrete	60%	Now	\$91,100	LIFE	**			B
<i>Exposed Reinforcing, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : Penthouse And Expansion Joints In Fitness Room And Gym</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : PENTHOUSE</i>								
Plaster	40%	2-4	\$5,400	LIFE	**	5	\$2,900	B
<i>Water Penetration, Extent : Light, Area Affected : 10%</i>								
<i>Location : LOCKERS</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%	2-4	\$3,100	2044	**	5	\$1,400	B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Electrical Room</i>								
<b>Switchgear</b>								
Fused Disc Sw	100%			2040	**	3-5	\$1,700	B
<b>Raceway</b>								
Conduit	100%			2014	\$20,900			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**JACKIE ROBINSON PARK RECREATION CENTER**  
**Asset # : 881**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Panelboards</b>								
Fused Disc Sw	20%			2036	**	3	\$300	B
Molded Case Bkrs	60%			2013	\$27,900	3	\$900	B
Molded Case Bkrs	20%			2036	**	3	\$300	B
<b>Wiring</b>								
Braided Cloth	70%	2-4	\$24,100	2039	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Electrical Room</i>								
Thermoplastic	30%			2040	**			B
<b>Motor Controllers</b>								
Locally Mounted	100%			2012	\$17,800	5	\$1,400	B
<b>Ground</b>								
<b>Grounding Devices</b>								
Not Accessible	100%							D
<b>Lighting</b>								
<b>General Lighting</b>								
Emergency	5%			2019	**	2	\$400	B
Exit	5%			2019	**	2	\$400	B
Fluorescent	80%			2014	\$129,000	2	\$69,900	B
HID	5%			2019	**	2	\$4,400	B
Incandescent	5%			2009	\$8,100	2	\$4,400	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Fuel Oil	100%			2014	\$76,400	4	\$1,600	B
<b>Conversion Equipment</b>								
Steam Boiler	100%	0-2	\$30,200	2019	**	3	\$11,700	B
<i>Malfunctioning, Extent : Severe, Area Affected : 20%</i>								
<i>Location : Boiler Room</i>								
<b>Distribution</b>								
Steam Piping/Pump	100%	Now	\$43,300	2024	**	3	\$4,400	B
<i>Leak Evident, Extent : Severe, Area Affected : 40%</i>								
<i>Location : Basement</i>								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**JACKIE ROBINSON PARK RECREATION CENTER**  
**Asset # : 881**

Mechanical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Terminal Devices								
Air Handler	25%	Now	\$8,400	2014	\$41,800			B
	<i>Unit Inoperable, Extent : Severe, Area Affected : 100%</i>							
	<i>Location : Basement</i>							
Convector/Radiator	70%			2019	**	2	\$15,200	B
Fan Coil Unit/Heat	5%			2014	\$23,200	4	\$200	B
<b>Air Conditioning</b>								
Energy Source								
Electricity	100%			2030	**	5	\$300	B
Conversion Equipment								
Int Pkg Unit - Cool	5%			2012	\$20,000			B
No Component	95%							D
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$34,400	B
Exhaust Fans								
Interior	100%			2009	\$34,300	3-10	\$16,000	B
<b>Plumbing</b>								
H/C Water Piping								
Single Type	100%			2019	**	3-5	\$5,900	B
HW Heat Exchanger								
Low Temp	100%			2014	\$9,600			B
Sanitary Piping								
Cast Iron	100%			2014	\$67,300			B
Storm Drain Piping								
Cast Iron	100%			2014	\$43,300			B
Sump Pump(s)								
Submersible	100%			2009	\$5,400	4	\$2,000	B
Pool Filter/Treatment								
Activated Carbon	100%	Now	\$113,000	2012	\$1,129,900			B
	<i>Corroded, Extent : Moderate, Area Affected : 10%</i>							
	<i>Location : Basement</i>							
Non-Water Piping								
Natural Gas	100%			2024	**	3	\$500	B

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\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOHN JAY PARK & POOL BATHHOUSE  
**Address** : FDR DR. E76TH-E78TH STS. E76TH-E78TH ST./CHEROKEE PL.  
**Borough** : MANHATTAN **Agency's Number** : M045-03  
**Program / Asset #** : PAR0044.003 / 2819 **Yr Built/Renovated** : 1906 / 2000  
**Area Sq Ft** : 6,980 **Project Type** : PARKS  
**Date of Survey** : 28-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Sub Basement, Floors 1,2

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$137,300	\$580,000
Interior Architecture		\$86,600	
<b>Total</b>		<b>\$224,000</b>	<b>\$580,000</b>
Priority A		\$137,300	\$580,000
Priority C		\$86,600	
<b>Total</b>		<b>\$224,000</b>	<b>\$580,000</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$42,200			\$18,200
Interior Architecture	\$23,800			
Electrical	\$12,200	\$2,500	\$200	\$2,500
Mechanical	\$7,200		\$2,100	\$800
<b>Total</b>	<b>\$85,300</b>	<b>\$2,500</b>	<b>\$2,200</b>	<b>\$21,500</b>
Priority A	\$42,200			\$18,200
Priority B	\$30,300	\$2,500	\$2,200	\$3,300
Priority C	\$12,800			
<b>Total</b>	<b>\$85,300</b>	<b>\$2,500</b>	<b>\$2,200</b>	<b>\$21,500</b>



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 Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**JOHN JAY PARK & POOL BATHHOUSE**  
**Asset # : 2819**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	95%	Now	\$137,300	LIFE	**	5	\$41,200	A
	<i>Diagonal Cracks, Extent : Moderate, Area Affected : 5%</i> <i>Location : East Facade At North And South Corners</i>							
	<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i> <i>Location : West Facade,North Facade,South Facade</i>							
Masonry: Limestone	5%	Now	\$6,800	LIFE	**	3-5	\$7,700	A
	<i>Diagonal Cracks, Extent : Moderate, Area Affected : 10%</i> <i>Location : Throughout</i>							
	<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15%</i> <i>Location : West Facade,North Facade,South Facade</i>							
	<i>Loose/Delam Surface, Extent : Severe, Area Affected : 15%</i> <i>Location : Around All Window Frames On The East Facade</i>							
	<i>Staining/Discoloring, Extent : Moderate, Area Affected : 10%</i> <i>Location : West Facade,North Facade,South Facade</i>							
<b>Windows</b>								
Steel	100%			2010	\$538,800	5	\$27,800	A
<b>Parapets</b>								
Masonry: Brick	95%			LIFE	**	3	\$61,000	A
	<i>Recent Repair Evident, Extent : Moderate, Area Affected : 5%</i> <i>Location : Throughout</i>							
Masonry: Limestone	5%			LIFE	**	3	\$3,400	A
	<i>Recent Repair Evident, Extent : Moderate, Area Affected : 15%</i> <i>Location : Throughout</i>							
<b>Roof</b>								
Slate	100%			LIFE	**	5	\$10,800	A
<b>Interior</b>								
Floors								
Cast in Place Concrete	10%	Now	\$4,900	LIFE	**	5	\$300	C
	<i>Cracking/Crumbling, Extent : Severe, Area Affected : 60%</i> <i>Location : Boiler Room Floor</i>							
Ceramic Tile	80%			2029	**	5	\$5,700	C
Sheet Vinyl/Rubber	5%			2014	\$5,000			C
Terrazzo	5%			LIFE	**	8	\$600	C

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**DEPT. OF PARKS & RECREATION - 846**  
**JOHN JAY PARK & POOL BATHHOUSE**  
**Asset # : 2819**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Interior</b>									
<b>Interior Walls</b>									
Cast in Place Concrete	40%	Now	\$86,600	LIFE	**	5	\$2,600	C	
<i>Cracking/Crumbling, Extent : Severe, Area Affected : 10%</i>									
<i>Location : Basement</i>									
Plaster	25%	Now	\$7,600	LIFE	**	5	\$800	C	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>									
<i>Location : Windows In Basement</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : Windows In Basement</i>									
SGFT/Glazed Masonry	35%			LIFE	**			C	
<b>Ceilings</b>									
Plaster	100%	Now	\$11,000	LIFE	**	5	\$1,200	B	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>									
<i>Location : Throughout First And Second Floors</i>									

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
<b>Service Equipment</b>									
Fused Disc Sw	100%	2-4	\$800	2044	**	5	\$300	B	
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>									
<b>Raceway</b>									
Conduit	100%			2014	\$18,600			B	
<b>Panelboards</b>									
Fused Toggle Switch	50%	2-4	\$4,800	2039	**	3	\$100	B	
<i>Obsolete Equipment, Extent : Moderate, Area Affected : 100%</i>									
Molded Case Bkrs	50%			2022	**	3	\$100	B	
<b>Wiring</b>									
Braided Cloth	50%	2-4	\$6,500	2039	**			B	
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>									
Thermoplastic	50%			2014	\$6,500			B	
<b>Motor Controllers</b>									
Locally Mounted	100%			2027	**	5	\$300	B	
<b>Lighting</b>									
<b>General Lighting</b>									
Emergency	5%			2014	\$300	2	\$100	B	
Exit	5%			2014	\$100	2	\$100	B	
Fluorescent	30%			2014	\$2,800	2	\$4,100	B	
HID	60%			2014	\$1,600	2	\$8,200	B	

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**DEPT. OF PARKS & RECREATION - 846**  
**JOHN JAY PARK & POOL BATHHOUSE**  
**Asset # : 2819**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Energy Source								
Fuel Oil	5%			2040	**	4		B
Natural Gas	95%			2040	**	3	\$100	B
<b>Conversion Equipment</b>								
Steam Boiler	100%			2031	**	3	\$1,800	B
<b>Distribution</b>								
Steam Piping/Pump	100%			2034	**	3	\$700	B
<b>Terminal Devices</b>								
Convactor/Radiator	100%			2019	**	2	\$3,400	B
<b>Ventilation</b>								
Exhaust Fans								
Interior	100%			2014	\$5,400	3-10	\$2,500	B
<b>Plumbing</b>								
H/C Water Piping								
Galv Iron/Steel	100%			2019	**	3-5	\$900	B
<b>Hot Water Heater</b>								
Gas Fired	100%			2013	\$1,100	3-5	\$1,300	B
<b>Sanitary Piping</b>								
Cast Iron	100%			2024	**			B
<b>Storm Drain Piping</b>								
Cast Iron	100%			2024	**			B
<b>Sump Pump(s)</b>								
Submersible	100%			2005	\$5,400	4	\$2,000	B
<b>Non-Water Piping</b>								
Natural Gas	100%			2024	**	3	\$100	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOHN JAY PARK & POOL CONCESSION  
**Address** : FDR DR. E76TH-E78TH ST. E76TH-E78TH ST./CHEROKEE PL.  
**Borough** : MANHATTAN **Agency's Number** : M045-06  
**Program / Asset #** : PAR0044.006 / 4242 **Yr Built/Renovated** :  
**Area Sq Ft** : 219 **Project Type** : PARKS  
**Date of Survey** : 28-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET****Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$2,600		\$200	
Interior Architecture	\$400			
Electrical	\$100		\$100	
Mechanical				
<b>Total</b>	<b>\$3,000</b>		<b>\$300</b>	
Priority A	\$2,600		\$200	
Priority B	\$200		\$100	
Priority C	\$300			
<b>Total</b>	<b>\$3,000</b>		<b>\$300</b>	



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**DEPT. OF PARKS & RECREATION - 846**  
**JOHN JAY PARK & POOL CONCESSION**  
**Asset # : 4242**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	95%			LIFE	**	5	\$5,100	A
Metal Coiling Doors	5%			2019	**	3	\$700	A
<b>Roof</b>								
Built-Up (BUR)	100%			2019	**			A
<b>Interior</b>								
Floors								
Cast in Place Concrete	100%			LIFE	**	5	\$200	C
Interior Walls								
Plaster	100%			LIFE	**	5	\$400	C
Ceilings								
Plaster	100%			LIFE	**	5	\$100	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Raceway								
Conduit	100%			2014	\$5,000			B
Panelboards								
Molded Case Bkrs	100%			2013	\$1,600	3		B
Wiring								
Thermoplastic	100%			2014	\$4,700			B
<b>Lighting</b>								
General Lighting								
Fluorescent	100%			2009	\$900	2	\$500	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Ventilation</b>								
Exhaust Fans								
Wall Unit	100%			2014	\$300			B
<b>Plumbing</b>								
H/C Water Piping								
Brass/Copper	100%			2024	**	3-5		B
Hot Water Heater								
Gas Fired	100%			2009		3-5	\$100	B

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\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846  
 JOHN JAY PARK & POOL CONCESSION  
 Asset # : 4242**

<b>Mechanical</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	<b>Priority Code</b>
Plumbing								
Sanitary Piping								
Cast Iron	100%			2024			* *	B

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
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 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOHN JAY PARK & POOL DIVING POOL  
**Address** : FDR DR. E76TH-E78TH STS. E76TH-E78TH ST./CHEROKEE PL.  
**Borough** : MANHATTAN **Agency's Number** : M045-04  
**Program / Asset #** : PAR0044.004 / 2564 **Yr Built/Renovated** :  
**Area Sq Ft** : 2,709 **Project Type** : PARKS  
**Date of Survey** : 28-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$800			
Interior Architecture	\$1,200			
Mechanical		\$100		\$100
<b>Total</b>	<b>\$1,900</b>	<b>\$100</b>		<b>\$100</b>
Priority A	\$800			
Priority B		\$100		\$100
Priority C	\$1,200			
<b>Total</b>	<b>\$1,900</b>	<b>\$100</b>		<b>\$100</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**JOHN JAY PARK & POOL DIVING POOL**  
**Asset # : 2564**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Exterior

## Exterior Walls

Cast in Place Concrete	100%			LIFE	**	5	\$1,500	A
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## Interior

## Floors

Cast in Place Concrete	100%			LIFE	**	5	\$2,400	C
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<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Plumbing

## H/C Water Piping

Brass/Copper	100%			2024	**	3-5	\$400	B
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## Storm Drain Piping

Cast Iron	100%			2024	**			B
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Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOHN JAY PARK & POOL FILTER HOUSE  
**Address** : FDR DR. E76TH-E78TH STS. E76TH-E78TH ST./CHEROKEE PL.  
**Borough** : MANHATTAN **Agency's Number** : M045-05  
**Program / Asset #** : PAR0044.005 / 2565 **Yr Built/Renovated** :  
**Area Sq Ft** : 2,744 **Project Type** : PARKS  
**Date of Survey** : 28-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Electrical			\$23,300
<b>Total</b>			<b>\$23,300</b>
Priority B			\$23,300
<b>Total</b>			<b>\$23,300</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$20,400		\$3,800	\$11,500
Interior Architecture	\$27,200			
Electrical	\$1,700	\$100	\$1,700	\$100
Mechanical	\$700	\$100	\$5,400	\$100
<b>Total</b>	<b>\$49,900</b>	<b>\$200</b>	<b>\$10,900</b>	<b>\$11,700</b>
Priority A	\$20,400		\$3,800	\$11,500
Priority B	\$2,300	\$200	\$7,100	\$200
Priority C	\$27,200			
<b>Total</b>	<b>\$49,900</b>	<b>\$200</b>	<b>\$10,900</b>	<b>\$11,700</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**JOHN JAY PARK & POOL FILTER HOUSE**  
**Asset # : 2565**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Schist/Gnies	100%			LIFE	**	3-5	\$60,900	A
Windows								
Steel	100%			2017	**	5	\$7,500	A
Roof								
Slate	100%			LIFE	**	5	\$2,800	A
<b>Interior</b>								
Floors								
Cast in Place Concrete	100%			LIFE	**	5	\$3,400	C
Interior Walls								
Cast in Place Concrete	100%	Now	\$25,500	LIFE	**	5	\$3,100	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Pipe Tunnel/ Corridor Running Full Length Of Intermediate Pool</i>								
Ceilings								
Exposed Concrete	100%			LIFE	**			B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2014	\$8,600	5	\$200	B
Raceway								
Conduit	100%			2014	\$3,200			B
Panelboards								
Molded Case Bkrs	50%			2022	**	3	\$100	B
Molded Case Bkrs	50%			2013	\$23,300	3	\$100	B
Wiring								
Thermoplastic	100%			2014	\$3,000			B
Motor Controllers								
Locally Mounted	100%			2012	\$24,800	5	\$100	B
<b>Ground</b>								
Grounding Devices								
Metal Water Pipe	100%			2012	\$6,400			B
<b>Lighting</b>								
General Lighting								
Fluorescent	5%			2014	\$900	2	\$400	B
Incandescent	95%			2009	\$16,700	2	\$8,300	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**JOHN JAY PARK & POOL FILTER HOUSE**  
**Asset # : 2565**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Plumbing</b>								
H/C Water Piping Brass/Copper	100%			2024	* *	3-5	\$600	B
Storm Drain Piping Cast Iron	100%			2024	* *			B
Sump Pump(s) Submersible	100%			2007	\$5,400	4	\$2,000	B
Pool Filter/Treatment Activated Carbon	100%			2015	* *			B

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\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOHN JAY PARK & POOL JOHN JAY POOL, INTERMEDIATE  
**Address** : FDR DR E 76TH - E 78TH STS. E. 76 TH - E.78TH /CHEROKEE PL  
**Borough** : MANHATTAN **Agency's Number** : M045-02  
**Program / Asset #** : PAR0044.002 / 884 **Yr Built/Renovated** :  
**Area Sq Ft** : 7,250 **Project Type** : PARKS  
**Date of Survey** : 28-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$4,300			
Interior Architecture	\$3,200			
Mechanical		\$200		\$200
<b>Total</b>	<b>\$7,400</b>	<b>\$200</b>		<b>\$200</b>
Priority A	\$4,300			
Priority B		\$200		\$200
Priority C	\$3,200			
<b>Total</b>	<b>\$7,400</b>	<b>\$200</b>		<b>\$200</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**JOHN JAY PARK & POOL JOHN JAY POOL, INTERMEDIATE**  
**Asset # : 884**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Exterior

## Exterior Walls

Cast in Place Concrete	100%			LIFE	**	5	\$8,500	A
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## Interior

## Floors

Cast in Place Concrete	100%			LIFE	**	5	\$6,300	C
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<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Plumbing

## H/C Water Piping

Brass/Copper	100%			2024	**	3-5	\$1,100	B
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## Storm Drain Piping

Cast Iron	100%			2024	**			B
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Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOHN JAY PARK & POOL PLAYGROUND (POOL)  
**Address** : FDR DR. E76TH-E78TH STS. E76TH-E78TH ST./CHEROKEE PL.  
**Borough** : MANHATTAN **Agency's Number** : M045-01  
**Program / Asset #** : PAR0044.001 / 2563 **Yr Built/Renovated** :  
**Area Sq Ft** : 5,670 **Project Type** : PARKS  
**Date of Survey** : 28-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Interior Architecture	\$2,500			
Mechanical		\$200	\$200	
<b>Total</b>	<b>\$2,500</b>	<b>\$200</b>	<b>\$200</b>	
Priority B		\$200	\$200	
Priority C	\$2,500			
<b>Total</b>	<b>\$2,500</b>	<b>\$200</b>	<b>\$200</b>	



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 Maintenance \$ are aggregated over a ten-year period.  
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**DEPT. OF PARKS & RECREATION - 846**  
**JOHN JAY PARK & POOL PLAYGROUND (POOL)**  
**Asset # : 2563**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Interior								
Floors								
Cast in Place Concrete	100%			LIFE	**	5	\$5,000	C

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2027	**	3-5	\$900	B
Storm Drain Piping								
Cast Iron	100%			2024	**			B

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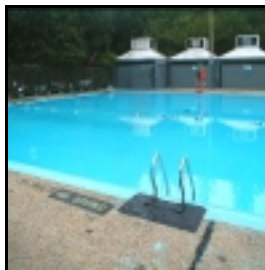
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOHN MULLALY PARK INTERMEDIATE POOL  
**Address** : JEROME AVE & MCCLELLAN ST. E. 164TH ST.-E. 165 ST./JEROME  
**Borough** : BRONX **Agency's Number** : X034-02  
**Program / Asset #** : PAR0071.002 / 243 **Yr Built/Renovated** :  
**Area Sq Ft** : 4,636 **Project Type** : PARKS  
**Date of Survey** : 10-Oct-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Mechanical		\$72,400
<b>Total</b>		<b>\$72,400</b>
Priority B		\$72,400
<b>Total</b>		<b>\$72,400</b>

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Interior Architecture	\$11,900			
Mechanical	\$100		\$800	\$100
<b>Total</b>	<b>\$12,100</b>		<b>\$800</b>	<b>\$100</b>
Priority B	\$100		\$800	\$100
Priority C	\$11,900			
<b>Total</b>	<b>\$12,100</b>		<b>\$800</b>	<b>\$100</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**JOHN MULLALY PARK INTERMEDIATE POOL**  
**Asset # : 243**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Interior								
Floors								
Cast in Place Concrete	100%	Now	\$11,900	LIFE	**	5	\$2,000	C
<i>Cracking/Crumbling, Extent : Light, Area Affected : 15%</i>								
Interior Walls								
Cast in Place Concrete	100%			LIFE	**	5	\$500	C

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
H/C Water Piping								
Single Type	100%			2011	\$72,400	3-5	\$800	B
Sump Pump(s)								
Single Type	100%			2011	\$8,800	4	\$1,300	B
Pool Filter/Treatment								
Single Type	100%			2016	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

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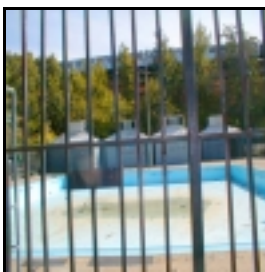
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOHN MULLALY PARK MENS & WOMENS BATHHOUSES  
**Address** : JEROME AVE & MCCLELLAN ST. E.164/E.165/RIVER AVE.  
**Borough** : BRONX Agency's Number : X034-02A  
**Program / Asset #** : PAR0071.020 / 225 Yr Built/Renovated : 1974 /  
**Area Sq Ft** : 5,000 Project Type : PARKS  
**Date of Survey** : 01-Jul-2002 Landmark Status : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$75,000
<b>Total</b>		<b>\$75,000</b>
Priority A		\$75,000
<b>Total</b>		<b>\$75,000</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				
Interior Architecture	\$4,900			
Electrical	\$2,000	\$100	\$2,000	
Mechanical	\$1,100		\$100	\$300
<b>Total</b>	<b>\$8,000</b>	<b>\$100</b>	<b>\$2,200</b>	<b>\$300</b>
Priority A				
Priority B	\$8,000	\$100	\$2,200	\$300
Priority C				
<b>Total</b>	<b>\$8,000</b>	<b>\$100</b>	<b>\$2,200</b>	<b>\$300</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**JOHN MULLALY PARK MENS & WOMENS BATHHOUSES**  
**Asset # : 225**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls Cast in Place Concrete	100%			LIFE	**	5	\$9,200	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 70%</i> <i>Location : Throughout</i>								
Windows Metal Louvers	100%			2029	**	5	\$75,000	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 70%</i> <i>Location : Throughout</i>								
Roof Cast in Place Concrete	100%			LIFE	**	5	\$3,000	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 20%</i> <i>Location : Throughout</i>								
<b>Interior</b>								
Floors Cast in Place Concrete	100%			LIFE	**	5	\$2,200	C
Interior Walls Cast in Place Concrete	100%			LIFE	**	5	\$3,400	C
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 100%</i> <i>Location : Throughout</i>								
Ceilings Exposed Concrete	100%	4+	\$4,900	LIFE	**			B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i> <i>Location : MENS AND WOMENS LOCKER/SHOWER ROOMS</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Raceway Conduit	100%			2013	\$18,600			B
Panelboards Molded Case Bkrs	100%			2012	\$9,700	3	\$200	B
Wiring Thermoplastic	100%			2013	\$13,000			B
<b>Lighting</b>								
General Lighting Emergency	5%			2018	**	2	\$100	B
Exit	5%			2018	**	2		B
Fluorescent	90%			2013	\$7,000	2	\$10,200	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**JOHN MULLALY PARK MENS & WOMENS BATHHOUSES**  
**Asset # : 225**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
H/C Water Piping Single Type	100%			2011	\$12,000	3-5	\$900	B
Hot Water Heater Single Type	100%	Now	\$900	2018	**	3-5	\$800	B
<i>Not in Service, Extent : Severe, Area Affected : 100%</i>								
<i>Location : 1st Floor</i>								
Sanitary Piping Single Type	100%			2013	\$8,700			B

*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
Maintenance \$ are aggregated over a ten-year period.*

*\*\* Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOHN MULLALY PARK MULTIPUPOSE BUILDING  
**Address** : JEROME AVE & MCCLELLAN ST. E.164/E.165/RIVER AVE.  
**Borough** : BRONX Agency's Number : N/A  
**Program / Asset #** : PAR0071.030 / 226 Yr Built/Renovated : 1962 /  
**Area Sq Ft** : 3,231 Project Type : PARKS  
**Date of Survey** : 10-Oct-2001 Landmark Status : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$51,100	
<b>Total</b>		<b>\$51,100</b>	
Priority	A	\$51,100	
<b>Total</b>		<b>\$51,100</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$28,400	\$400		\$7,500
Interior Architecture	\$9,900			
Electrical	\$4,500	\$700	\$700	\$700
Mechanical	\$400	\$200		\$3,600
<b>Total</b>	<b>\$43,200</b>	<b>\$1,400</b>	<b>\$700</b>	<b>\$11,900</b>
Priority	A	\$28,400	\$400	\$7,500
Priority	B	\$4,900	\$900	\$4,400
Priority	C	\$9,900		
<b>Total</b>	<b>\$43,200</b>	<b>\$1,400</b>	<b>\$700</b>	<b>\$11,900</b>



Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**JOHN MULLALY PARK MULTIPURPOSE BUILDING**  
**Asset # : 226**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
<b>Exterior Walls</b>									
Concr Masonry Unit	5%			LIFE	**	3-5	\$1,000	A	
Masonry: Fieldstone	85%	Now	\$15,100	LIFE	**	3-5	\$20,900	A	
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20%</i>									
Metal Coiling Doors	5%	Now	\$2,200	2018	**	3	\$1,900	A	
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 15%</i>									
<i>Location : West Facade</i>									
Stucco Cement	5%			2021	**	3-5	\$1,100	A	
<b>Parapets</b>									
Cast in Place Concrete	30%			LIFE	**	3	\$1,900	A	
Masonry: Fieldstone	70%	Now	\$11,200	LIFE	**			A	
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 10%</i>									
<i>Location : INTERIOR FACE</i>									
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>									
<b>Roof</b>									
Modified Bitumen	100%	Now	\$51,100	2023	**			A	
<i>Blisters, Extent : Moderate, Area Affected : 15%</i>									
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 25%</i>									
<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 10%</i>									
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	70%			LIFE	**	5	\$1,000	C	
Vinyl Tile	30%	Now	\$9,900	2053	**	5	\$100	C	
<i>Adhesion Failure, Extent : Moderate, Area Affected : 50%</i>									
<i>Location : AT ENTRANCE</i>									
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 25%</i>									
<i>Location : AT ENTRANCE</i>									
<b>Interior Walls</b>									
Concr Masonry Unit	100%			LIFE	**	5	\$500	C	
<b>Ceilings</b>									
Exposed Concrete	100%			LIFE	**			B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
<b>Service Equipment</b>									
Not Accessible	100%							D	
<b>Raceway</b>									
Conduit	50%			2013	\$1,100			B	
Conduit	50%			2033	**			B	

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**DEPT. OF PARKS & RECREATION - 846**  
**JOHN MULLALY PARK MULTIPUPOSE BUILDING**  
**Asset # : 226**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Panelboards								
Not Accessible	100%							D
Wiring								
Braided Cloth	50%	2-4	\$1,700	2038	**			B
			<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>					
Thermoplastic	50%			2033	**			B
Lighting								
General Lighting								
Fluorescent	50%			2018	**	2	\$3,700	B
Fluorescent	50%	2-4	\$2,800	2023	**	2	\$3,000	B
			<i>Obsolete Fixtures, Extent : Moderate, Area Affected : 100%</i>					

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Electricity	100%			2021	**	3	\$100	B
Conversion Equipment								
Unit	40%	Now	\$200	2011	\$4,600	5	\$100	B
Heater-Stm/HW/Elec			<i>Not in Service, Extent : Moderate, Area Affected : 5%</i>					
No Component	60%							D
Ventilation								
Exhaust Fans								
Interior	100%			2008	\$2,900	3-10	\$1,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	**	3-5	\$600	B
			<i>Other Observation, Extent : Light, Area Affected : 100%</i>					
			<i>Explanation : COLD WATER SUPPLY ONLY</i>					
Storm Drain Piping								
Single Type	100%			2013	\$3,700			B

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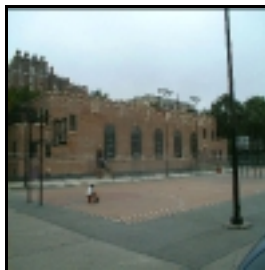
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : **JOHN MULLALY PARK RECREATION BLDG.**  
 Address : **JEROME AVE & MCCLELLAN ST. E. 164TH - E. 165TH/RIVER AVE**  
 Borough : **BRONX** Agency's Number : **X034-01A**  
 Program / Asset # : **PAR0071.010 / 2678** Yr Built/Renovated : **1936 / 1998**  
 Area Sq Ft : **19,680** Project Type : **PARKS**  
 Date of Survey : **10-Oct-2001** Landmark Status : **NONE**  
 Areas Surveyed : **Basement, Roof, Floors 1,2**

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture			\$154,700
<b>Total</b>			<b>\$154,700</b>
Priority	A		\$154,700
<b>Total</b>			<b>\$154,700</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$9,100			\$12,000
Interior Architecture		\$200		\$11,000
Electrical	\$7,700	\$200	\$7,000	\$300
Mechanical	\$18,800	\$5,200	\$4,600	\$5,500
<b>Total</b>	<b>\$35,600</b>	<b>\$5,600</b>	<b>\$11,600</b>	<b>\$28,800</b>
Priority	A	\$9,100		\$12,000
Priority	B	\$26,500	\$5,600	\$5,800
Priority	C			\$11,000
<b>Total</b>	<b>\$35,600</b>	<b>\$5,600</b>	<b>\$11,600</b>	<b>\$28,800</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**JOHN MULLALY PARK RECREATION BLDG.**  
**Asset # : 2678**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	**	3-5	\$25,900	A
	<i>Recent Repair Evident, Extent : Moderate, Area Affected : 15%</i>							
Masonry: Brick	95%			LIFE	**	5	\$154,700	A
	<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>							
Windows								
Aluminum	100%			2035	**	5	\$18,200	A
	<i>Recent Repair Evident, Extent : Moderate, Area Affected : 100%</i>							
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	**	3	\$1,800	A
	<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>							
Masonry: Brick	55%			LIFE	**	3	\$14,800	A
	<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>							
Not Accessible	40%							D
	<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>							
	<i>Explanation : KEYS TO ROOF DOOR NOT AVAILABLE AT TIME OF VISIT</i>							
Roof								
Single Ply Membrane	20%			2021	**			A
	<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>							
	<i>Location : ROOF OVER FIRST FLOOR</i>							
Not Accessible	80%							D
	<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>							
	<i>Explanation : KEYS TO ROOF DOOR NOT AVAILABLE AT TIME OF VISIT</i>							
<b>Interior</b>								
Floors								
Ceramic Tile	15%			2048	**	5	\$3,000	C
	<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>							
Vinyl Tile	25%			2048	**	5	\$1,100	C
	<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>							
Wood	60%			2048	**	5	\$18,000	C
	<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>							
Interior Walls								
Ceramic Tile	5%			LIFE	**	5	\$700	C
	<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>							
Gypsum Board	10%			LIFE	**	5	\$400	C
	<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>							
Plaster	85%			LIFE	**	5	\$7,900	C
	<i>Recent Repair Evident, Extent : Light, Area Affected : 20%</i>							

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**DEPT. OF PARKS & RECREATION - 846**  
**JOHN MULLALY PARK RECREATION BLDG.**  
**Asset # : 2678**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Ceilings</b>								
AcousTileSusp.Lay-In	10%			2026	**	5	\$500	B
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
Plaster	90%			LIFE	**	5	\$2,900	B
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 20%</i>								
<i>Water Penetration, Extent : Light, Area Affected : 5%</i>								
<i>Location : Gymnasium</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Fused Disc Sw	100%			2039	**	5	\$1,400	B
<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>								
<b>Switchgear</b>								
Fused Disc Sw	100%			2039	**	3-5	\$900	B
<b>Raceway</b>								
Conduit	100%			2039	**			B
<b>Panelboards</b>								
Molded Case Bkrs	100%			2035	**	3	\$1,100	B
<b>Wiring</b>								
Thermoplastic	100%			2039	**			B
<b>Motor Controllers</b>								
Locally Mounted	100%			2030	**	5	\$700	B
<b>Ground</b>								
<b>Grounding Devices</b>								
Metal Water Pipe	100%			2030	**			B
<b>Lighting</b>								
<b>General Lighting</b>								
Emergency	5%			2021	**	2	\$200	B
Exit	5%			2021	**	2	\$200	B
Fluorescent	75%			2021	**	2	\$29,000	B
HID	15%			2021	**	2	\$5,800	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								

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**DEPT. OF PARKS & RECREATION - 846**  
**JOHN MULLALY PARK RECREATION BLDG.**  
**Asset # : 2678**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Energy Source Natural Gas	100%			2033	**	3	\$300	B
Conversion Equipment Furnace	20%			2021	**	3	\$100	B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
Hot Water Boiler	80%	Now	\$1,400	2030	**	3	\$4,100	B
	<i>Malfunctioning, Extent : Severe, Area Affected : 10%</i>							
	<i>Location : CONTROLS INCORRECTLY WIRED</i>							
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
Distribution Hot Wtr Piping/Pump	100%			2035	**	3-4	\$2,800	B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
Terminal Devices Convactor/Radiator	100%			2030	**	2	\$11,000	B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
<b>Air Conditioning</b>								
Energy Source Electricity	100%			2035	**	5	\$200	B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
Conversion Equipment Ext Pkg Unit - Cool	100%			2026	**			B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
Distribution Chilled Wtr Pipe/Pmp	100%	Now	\$15,400	2033	**	3-4	\$2,900	B
	<i>Malfunctioning, Extent : Severe, Area Affected : 20%</i>							
	<i>Location : ICE FORMING IN DUCT IN LOWER FLOOR</i>							
Terminal Devices Air Handler/Cool	100%			2021	**	4	\$1,900	B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
<b>Ventilation</b>								
Distribution Ductwork/Diffusers	100%			LIFE	**	2	\$14,000	B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
Exhaust Fans Interior	100%			2021	**	3-10	\$6,200	B
	<i>Recent Installation, Extent : Moderate, Area Affected : 100%</i>							
<b>Plumbing</b>								
H/C Water Piping Single Type	100%			2026	**	3-5	\$4,000	B
Hot Water Heater Single Type	100%			2014	\$3,700	3-5	\$4,800	B

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**DEPT. OF PARKS & RECREATION - 846**  
**JOHN MULLALY PARK RECREATION BLDG.**  
**Asset # : 2678**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
Sanitary Piping Single Type	100%			2033	* *			B
Storm Drain Piping Single Type	100%			2033	* *			B
Sump Pump(s) Single Type	100%			2014	\$8,800	4	\$2,000	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : JOSEPH H LYONS POOL BATHHOUSE BLDG.  
 Address : 20 VICTORY BLVD NEAR PIER 6  
 Borough : STATEN ISLAND Agency's Number : R043-02  
 Program / Asset # : PAR0087.002 / 603 Yr Built/Renovated :  
 Area Sq Ft : 39,824 Project Type : PARKS  
 Date of Survey : 21-Sep-1999 Landmark Status : NONE  
 Areas Surveyed : Basement, Roof, Floors 1

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		\$1,864,500	\$882,300
Interior Architecture		\$454,000	
Electrical			\$48,700
Mechanical			\$1,021,900
<b>Total</b>		<b>\$2,318,500</b>	<b>\$1,952,900</b>
Priority A		\$1,864,500	\$882,300
Priority B		\$141,000	\$1,070,700
Priority C		\$313,000	
<b>Total</b>		<b>\$2,318,500</b>	<b>\$1,952,900</b>

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$16,100			\$39,500
Interior Architecture		\$3,100		
Electrical	\$14,900	\$800	\$15,400	
Mechanical	\$2,200	\$25,900	\$13,500	\$3,400
<b>Total</b>	<b>\$33,200</b>	<b>\$29,800</b>	<b>\$28,900</b>	<b>\$42,900</b>
Priority A	\$16,100			\$39,500
Priority B	\$17,100	\$26,700	\$28,900	\$3,400
Priority C		\$3,100		
<b>Total</b>	<b>\$33,200</b>	<b>\$29,800</b>	<b>\$28,900</b>	<b>\$42,900</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**JOSEPH H LYONS POOL BATHHOUSE BLDG.**  
**Asset # : 603**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Exterior								
Exterior Walls Masonry: Brick	100%	Now	\$824,700	LIFE	**	5	\$247,200	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i> <i>Location : Throughout windows</i> <i>Efflorescence, Extent : Moderate, Area Affected : 20%</i> <i>Misaligned/Bulging, Extent : Moderate, Area Affected : 15%</i> <i>Vegetation Growth, Extent : Moderate, Area Affected : 15%</i> <i>Location : Throughout</i> <i>Water Penetration, Extent : Moderate, Area Affected : 20%</i> <i>Location : Throughout window.</i> <i>Worn/Eroded, Extent : Moderate, Area Affected : 40%</i> <i>Location : Throughout</i>								
Windows Aluminum	100%	Now	\$253,300	2027	**	5	\$39,500	A
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i> <i>Location : Throughout</i>								
Parapets Masonry: Brick	15%	Now	\$119,000	LIFE	**	3	\$41,200	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i> <i>Location : Throughout</i> <i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i> <i>Location : Throughout</i> <i>Vegetation Growth, Extent : Moderate, Area Affected : 20%</i> <i>Location : Throughout</i> <i>Water Penetration, Extent : Moderate, Area Affected : 10%</i> <i>Location : Throughout,Coping</i> <i>Worn/Eroded, Extent : Moderate, Area Affected : 15%</i> <i>Location : Throughout,Coping</i>								
Masonry: Limestone	10%	Now	\$71,200	LIFE	**	3	\$28,900	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i> <i>Location : Throughout</i> <i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i> <i>Location : Throughout</i> <i>Water Penetration, Extent : Moderate, Area Affected : 10%</i> <i>Location : Throughout,Coping</i>								
Metal Rail	75%			2014	\$595,600	3	\$64,400	A

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**DEPT. OF PARKS & RECREATION - 846**  
**JOSEPH H LYONS POOL BATHHOUSE BLDG.**  
**Asset # : 603**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Exterior								
Roof								
Traffic Topping	100%	Now	\$596,300	2021	**	5	\$14,900	A
<i>Blisters, Extent : Moderate, Area Affected : 35%</i>								
<i>Location : Throughout</i>								
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 35%</i>								
<i>Location : Throughout</i>								
<i>Debris Present, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout</i>								
<i>Drains Clogged, Extent : Moderate, Area Affected : 25%</i>								
<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout</i>								
Interior								
Floors								
Cast in Place Concrete	80%			LIFE	**	5	\$12,100	C
Ceramic Tile	15%			2026	**	5	\$6,100	C
Terrazzo	5%			LIFE	**	8	\$1,700	C
Interior Walls								
Ceramic Tile	10%			LIFE	**	5	\$2,600	C
Plaster	60%	Now	\$313,000	LIFE	**	5	\$11,300	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 30%</i>								
<i>Location : Throughout</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout</i>								
SGFT/Glazed Masonry	30%			LIFE	**			C
Ceilings								
Exposed Concrete	25%			LIFE	**			B
Plaster	75%	Now	\$141,000	LIFE	**	5	\$5,000	B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 30%</i>								
<i>Location : Throughout</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Throughout</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2031	**	3-5	\$1,800	B
Raceway								
Conduit	100%			2031	**			B

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**JOSEPH H LYONS POOL BATHHOUSE BLDG.**  
**Asset # : 603**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Panelboards</b>								
Molded Case Bkrs	75%			2027	**	3	\$1,200	B
Molded Case Bkrs	25%			2010	\$3,600	3	\$400	B
<b>Wiring</b>								
Thermoplastic	100%			2031	**			B
<b>Motor Controllers</b>								
Locally Mounted	100%			2024	**	5	\$1,500	B
<b>Ground</b>								
<b>Grounding Devices</b>								
Metal Water Pipe	100%			2016	**			B
<b>Lighting</b>								
<b>General Lighting</b>								
Exit	5%			2011	\$800	2	\$300	B
Fluorescent	90%			2011	\$48,700	2	\$70,500	B
HID	5%			2011	\$800	2	\$3,900	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Natural Gas	100%			2031	**	3	\$500	B
<b>Conversion Equipment</b>								
Hot Water Boiler	100%			2016	**	3	\$9,100	B
<b>Distribution</b>								
Hot Wtr Piping/Pump	100%			2019	**	3-4	\$4,800	B
<b>Terminal Devices</b>								
Convactor/Radiator	20%			2016	**	2	\$3,900	B
Fan Coil Unit/Heat	80%			2011	\$332,800	4	\$1,800	B
<b>Ventilation</b>								
<b>Distribution</b>								
Ductwork/Diffusers	100%			LIFE	**	2	\$24,700	B
<b>Exhaust Fans</b>								
Interior	20%			2011	\$6,100	3-10	\$2,900	B
Roof	80%			2006	\$17,700	2-10	\$11,900	B
<b>Plumbing</b>								
<b>H/C Water Piping</b>								
Single Type	100%			2009	\$83,000	3-5	\$6,100	B

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**DEPT. OF PARKS & RECREATION - 846**  
**JOSEPH H LYONS POOL BATHHOUSE BLDG.**  
**Asset # : 603**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Plumbing								
Hot Water Heater Single Type	100%			2012	\$6,500	3-5	\$6,600	B
Sanitary Piping Single Type	100%			2021	**			B
Storm Drain Piping Single Type	100%			2021	**			B
Sump Pump(s) Single Type	100%			2009	\$8,800	4	\$2,000	B
Pool Filter/Treatment Single Type	100%			2014	\$606,200			B
Non-Water Piping Single Type	100%			2021	**	3	\$500	B

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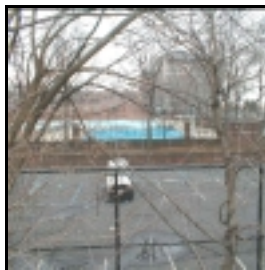
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOSEPH H LYONS POOL DIVING POOL  
**Address** : 20 VICTORY BLVD NEAR PIER 6  
**Borough** : STATEN ISLAND **Agency's Number** : N/A  
**Program / Asset #** : PAR0087.N01 / 584 **Yr Built/Renovated** :  
**Area Sq Ft** : 6,256 **Project Type** : PARKS  
**Date of Survey** : 21-Sep-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Mechanical		\$109,200
<b>Total</b>		<b>\$109,200</b>
Priority B		\$109,200
<b>Total</b>		<b>\$109,200</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				
Interior Architecture				
Mechanical	\$700		\$200	\$200
<b>Total</b>	<b>\$700</b>		<b>\$200</b>	<b>\$200</b>
Priority A				
Priority B	\$700		\$200	\$200
Priority C				
<b>Total</b>	<b>\$700</b>		<b>\$200</b>	<b>\$200</b>



*Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.  
 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**JOSEPH H LYONS POOL DIVING POOL**  
**Asset # : 584**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Exterior								
Exterior Walls								
Cast in Place Concrete	100%			LIFE	**	5	\$6,100	A
Interior								
Floors								
Cast in Place Concrete	100%			LIFE	**	5	\$2,700	C

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
H/C Water Piping								
Single Type	100%			2016	**	3-5	\$900	B
Sump Pump(s)								
Single Type	100%			2009	\$8,800	4	\$2,000	B
Pool Filter/Treatment								
Single Type	100%			2014	\$109,200			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOSEPH H LYONS POOL LYONS POOL, OLYMPIC  
**Address** : 20 VICTORY BLVD NEAR PIER 6  
**Borough** : STATEN ISLAND **Agency's Number** : R043-01  
**Program / Asset #** : PAR0087.001 / 602 **Yr Built/Renovated** :  
**Area Sq Ft** : 15,714 **Project Type** : PARKS  
**Date of Survey** : 21-Sep-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof

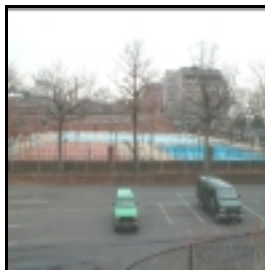
**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				
Interior Architecture				
Mechanical		\$100	\$500	\$400
<b>Total</b>		<b>\$100</b>	<b>\$500</b>	<b>\$400</b>
Priority A				
Priority B		\$100	\$500	\$400
Priority C				
<b>Total</b>		<b>\$100</b>	<b>\$500</b>	<b>\$400</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**JOSEPH H LYONS POOL LYONS POOL, OLYMPIC**  
**Asset # : 602**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Exterior								
Exterior Walls								
Cast in Place Concrete	100%			LIFE	**	5	\$9,200	A
Interior								
Floors								
Cast in Place Concrete	100%			LIFE	**	5	\$6,900	C

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Plumbing								
H/C Water Piping								
Single Type	100%			2016	**	3-5	\$2,400	B
Storm Drain Piping								
Single Type	100%			2021	**			B
Sump Pump(s)								
Not Accessible	100%							D
Pool Filter/Treatment								
Not Accessible	100%							D

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : JOSEPH H LYONS POOL WADING POOL  
**Address** : 20 VICTORY BLVD NEAR PIER 6  
**Borough** : STATEN ISLAND **Agency's Number** : N/A  
**Program / Asset #** : PAR0087.N02 / 585 **Yr Built/Renovated** :  
**Area Sq Ft** : 6,333 **Project Type** : PARKS  
**Date of Survey** : 21-Sep-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				
Interior Architecture				
Mechanical			\$200	\$200
<b>Total</b>			<b>\$200</b>	<b>\$200</b>
Priority A				
Priority B			\$200	\$200
Priority C				
<b>Total</b>			<b>\$200</b>	<b>\$200</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**JOSEPH H LYONS POOL WADING POOL**  
**Asset # : 585**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Exterior

## Exterior Walls

Cast in Place Concrete	100%			LIFE	**	5	\$1,100	A
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## Interior

## Floors

Cast in Place Concrete	100%			LIFE	**	5	\$2,800	C
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System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Plumbing

## H/C Water Piping

Single Type	100%			2016	**	3-5	\$1,000	B
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## Storm Drain Piping

Single Type	100%			2021	**			B
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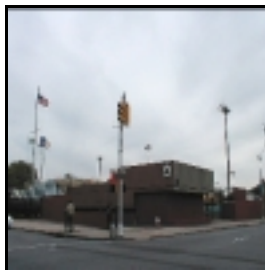
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : **KOSCIUSKO POOL BATH HOUSE LOCKER ROOMS**  
 Address : **MARCY-KOSCIUSKO-DEKALB DEKALB AND MARCY AVES.**  
 Borough : **BROOKLYN** Agency's Number : **B351-05**  
 Program / Asset # : **PAR0119.005 / 916** Yr Built/Renovated :  
 Area Sq Ft : **11,288** Project Type : **PARKS**  
 Date of Survey : **20-Sep-1999** Landmark Status : **NONE**  
 Areas Surveyed : **Roof, Floors 1**

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$146,000	
Interior Architecture		\$37,900	
Mechanical			\$94,300
<b>Total</b>		<b>\$183,900</b>	<b>\$94,300</b>
Priority A		\$146,000	
Priority B		\$37,900	\$94,300
<b>Total</b>		<b>\$183,900</b>	<b>\$94,300</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture			\$7,200	\$22,600
Interior Architecture	\$15,000			
Electrical	\$4,300		\$4,400	
Mechanical	\$1,600	\$300	\$2,900	\$1,000
<b>Total</b>	<b>\$20,800</b>	<b>\$300</b>	<b>\$14,500</b>	<b>\$23,600</b>
Priority A			\$7,200	\$22,600
Priority B	\$5,900	\$300	\$7,400	\$1,000
Priority C	\$15,000			
<b>Total</b>	<b>\$20,800</b>	<b>\$300</b>	<b>\$14,500</b>	<b>\$23,600</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**KOSCIUSKO POOL BATH HOUSE LOCKER ROOMS**  
**Asset # : 916**

<b>Architecture</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>			<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
<b>Exterior Walls</b>									
Cast in Place Concrete	95%	Now	\$106,600	LIFE	**	5	\$23,100	A	
<i>Vegetation Growth, Extent : Moderate, Area Affected : 5%</i>									
<i>Location : East Facade</i>									
<i>Vertical Cracks, Extent : Moderate, Area Affected : 5%</i>									
<i>Location : South Facade</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : East Facade</i>									
Metal Coiling Doors	5%			2016	**	3	\$18,700	A	
<b>Parapets</b>									
Cast in Place Concrete	90%			LIFE	**	3	\$67,800	A	
Metal: Cage/Fence	10%			2016	**	3	\$2,800	A	
<b>Roof</b>									
Cast in Place Concrete	100%	Now	\$39,400	LIFE	**	5	\$6,300	A	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 25%</i>									
<i>Vegetation Growth, Extent : Moderate, Area Affected : 15%</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : OVER LOCKER ROOMS AND OFFICE</i>									
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	95%	Now	\$15,000	LIFE	**	5	\$4,100	C	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : LOCKER ROOMS</i>									
Terrazzo	5%			LIFE	**	8	\$500	C	
<b>Interior Walls</b>									
Concr Masonry Unit	85%			LIFE	**	5	\$3,400	C	
Masonry: Brick	10%			LIFE	**	5	\$1,300	C	
Plaster	5%			LIFE	**	5	\$300	C	
<b>Ceilings</b>									
Exposed Concrete	95%	Now	\$37,900	LIFE	**			B	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 5%</i>									
<i>Location : MENS SHOWERS</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : MENS SHOWERS</i>									
Plaster	5%			LIFE	**	5	\$100	B	
<i>Water Penetration, Extent : Light, Area Affected : 10%</i>									
<i>Location : CORRIDOR NEAR OFFICE</i>									

<b>Electrical</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>			<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		

Under 600 Volts

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**DEPT. OF PARKS & RECREATION - 846**  
**KOSCIUSKO POOL BATH HOUSE LOCKER ROOMS**  
**Asset # : 916**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Service Equipment Not Accessible	100%							D
Switchgear Not Accessible	100%							D
Raceway Conduit	100%			2021	**			B
Panelboards Molded Case Bkrs	100%			2019	**	3	\$500	B
Wiring Thermoplastic	100%			2021	**			B
Motor Controllers Not Accessible	100%							D
Ground								
Grounding Devices Not Accessible	100%							D
Lighting								
General Lighting Exit	4%			2011	\$200	2	\$100	B
Fluorescent	96%			2011	\$14,700	2	\$21,300	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source Not Accessible	100%							D
Distribution Hot Wtr Piping/Pump	100%			2019	**	3-4	\$1,300	B
Terminal Devices Convactor/Radiator	20%			2016	**	2	\$1,100	B
Fan Coil Unit/Heat	80%			2011	\$94,300	4	\$500	B
Ventilation								
Distribution Ductwork/Diffusers	100%			LIFE	**	2	\$7,000	B
Exhaust Fans Interior	100%			2011	\$8,700	3-10	\$4,100	B
Plumbing								
H/C Water Piping Single Type	100%			2016	**	3-5	\$1,500	B

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**DEPT. OF PARKS & RECREATION - 846**  
**KOSCIUSKO POOL BATH HOUSE LOCKER ROOMS**  
**Asset # : 916**

System Component Type	Current Repair		Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Plumbing							
Hot Water Heater Not Accessible	100%						D
HW Heat Exchanger Not Accessible	100%						D
Sanitary Piping Single Type	100%		2021	**			B
Storm Drain Piping Single Type	100%		2021	**			B
Sump Pump(s) Single Type	100%		2009	\$8,800	4	\$2,000	B
Non-Water Piping Not Accessible	100%						D

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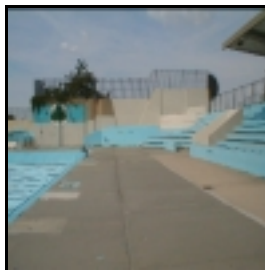
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

Asset Name : **KOSCIUSKO POOL FILTER HOUSE**  
 Address : **MARCY-KOSCIUSKO-DEKALB DEKALB AND MARCY AVES.**  
 Borough : **BROOKLYN** Agency's Number : **B351-06**  
 Program / Asset # : **PAR0119.006 / 917** Yr Built/Renovated :  
 Area Sq Ft : **4,467** Project Type : **PARKS**  
 Date of Survey : **20-Sep-1999** Landmark Status : **NONE**  
 Areas Surveyed : **Floors 1**

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Electrical			\$45,100
<b>Total</b>			<b>\$45,100</b>
Priority B			\$45,100
<b>Total</b>			<b>\$45,100</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$11,200			\$5,300
Interior Architecture	\$17,600			
Electrical		\$30,200	\$100	\$2,700
Mechanical	\$11,800	\$300	\$1,300	\$500
<b>Total</b>	<b>\$40,600</b>	<b>\$30,500</b>	<b>\$1,400</b>	<b>\$8,600</b>
Priority A	\$11,200			\$5,300
Priority B	\$24,600	\$30,500	\$1,400	\$3,200
Priority C	\$4,800			
<b>Total</b>	<b>\$40,600</b>	<b>\$30,500</b>	<b>\$1,400</b>	<b>\$8,600</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**KOSCIUSKO POOL FILTER HOUSE**  
**Asset # : 917**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	100%			LIFE	**	5	\$6,600	A
Parapets								
Cast in Place Concrete	65%			LIFE	**	3	\$13,300	A
Metal: Cage/Fence	35%			2011	\$11,700	3	\$3,500	A
Roof								
Cast in Place Concrete	100%	Now	\$10,300	LIFE	**	5	\$1,600	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 10%</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : UNDER STANDS AND FILTER ROOM</i>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	100%			LIFE	**	5	\$2,800	C
Interior Walls								
Cast in Place Concrete	95%			LIFE	**	5	\$4,800	C
Concr Masonry Unit	5%	Now	\$4,800	LIFE	**	5	\$100	C
<i>Horizontal Cracks, Extent : Severe, Area Affected : 25%</i>								
<i>Location : STORAGE ROOM</i>								
Ceilings								
Exposed Concrete	100%	Now	\$12,800	LIFE	**			B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : FILTER ROOM</i>								
<i>Water Penetration, Extent : Light, Area Affected : 10%</i>								
<i>Location : FILTER ROOM</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Raceway								
Conduit	100%			2021	**			B
Panelboards								
Fused Disc Sw	50%			2010	\$23,300	3	\$100	B
Molded Case Bkrs	50%			2010	\$23,300	3	\$100	B
Wiring								
Thermoplastic	100%			2021	**			B
Motor Controllers								
Locally Mounted	100%			2009	\$45,100	5	\$200	B
<b>Ground</b>								

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**KOSCIUSKO POOL FILTER HOUSE**  
**Asset # : 917**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Ground								
Grounding Devices								
Metal Water Pipe	100%			2016	**			B
Lighting								
General Lighting								
Emergency	2%			2011	\$100	2		B
Exit	2%			2011		2		B
Fluorescent	96%			2006	\$27,500	2	\$13,700	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>	
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
Heating									
Energy Source									
Electricity	100%			2027	**	3	\$100	B	
Conversion Equipment									
Unit	100%			2009	\$22,200	5	\$600	B	
Heater-Stm/HW/Elec									
Ventilation									
Distribution									
Ductwork/Diffusers	100%			LIFE	**	2	\$4,500	B	
Exhaust Fans									
Interior	100%			2011	\$5,600	3-10	\$2,600	B	
Plumbing									
H/C Water Piping									
Single Type	100%			2016	**	3-5	\$1,000	B	
Hot Water Heater									
Single Type	100%			2009	\$1,200	3-5	\$1,400	B	
Sanitary Piping									
Single Type	100%			2021	**			B	
Storm Drain Piping									
Single Type	100%			2021	**			B	
Pool Filter/Treatment									
Single Type	100%	0-2	\$11,000	2020	**			B	
			<i>Corroded, Extent : Moderate, Area Affected : 10%</i>						
Non-Water Piping									
Single Type	100%			2021	**	3	\$100	B	

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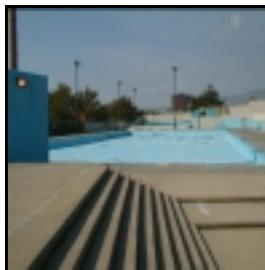
Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : KOSCIUSKO POOL KOSCIUSKO POOL, OLYMPIC  
**Address** : MARCY-KOSCIUSKO-DEKALB DEKALB AND MARCY AVES.  
**Borough** : BROOKLYN **Agency's Number** : B351-04  
**Program / Asset #** : PAR0119.004 / 915 **Yr Built/Renovated** :  
**Area Sq Ft** : 25,000 **Project Type** : PARKS  
**Date of Survey** : 20-Sep-1999 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Interior Architecture	\$104,800	
Mechanical		\$436,500
<b>Total</b>	<b>\$104,800</b>	<b>\$436,500</b>
Priority B		\$436,500
Priority C	\$104,800	
<b>Total</b>	<b>\$104,800</b>	<b>\$436,500</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture		\$9,600		
Electrical		\$20,700		
Mechanical		\$200	\$700	\$600
<b>Total</b>		<b>\$30,600</b>	<b>\$700</b>	<b>\$600</b>
Priority A		\$9,600		
Priority B		\$20,900	\$700	\$600
<b>Total</b>		<b>\$30,600</b>	<b>\$700</b>	<b>\$600</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**KOSCIUSKO POOL KOSCIUSKO POOL, OLYMPIC**  
**Asset # : 915**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Exterior

Exterior Walls  
Metal Panel

100%      2031      \* \*      5      \$19,300      A

## Interior

Floors  
Metal Panel

100%      4+      \$104,800      2020      \* \*      C

*Misaligned/Bulging, Extent : Moderate, Area Affected : 25%*

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Lightning Protection

Arresters  
Copper

100%      2006      \$20,700      B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Plumbing

H/C Water Piping  
Single Type

100%      2016      \* \*      3-5      \$3,800      B

Storm Drain Piping  
Single Type

100%      2021      \* \*      B

Pool Filter/Treatment  
Single Type

100%      2014      \$436,500      B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : LA TOURETTE PARK CLUBHOUSE  
**Address** : 1001 RICHMOND HILL ROAD  
**Borough** : STATEN ISLAND **Agency's Number** : N/A  
**Program / Asset #** : PAR0017.020 / 13450 **Yr Built/Renovated** : 1836 / 2003  
**Area Sq Ft** : 11,200 **Project Type** : PARKS  
**Date of Survey** : 15-Apr-2002 **Landmark Status** : EXTERIOR LANDMARK  
**Areas Surveyed** : Basement, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$330,200	
Electrical		\$11,200	
Mechanical		\$88,600	
<b>Total</b>		<b>\$430,000</b>	
Priority A		\$330,200	
Priority B		\$99,800	
<b>Total</b>		<b>\$430,000</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$19,900			\$3,000
Interior Architecture	\$6,100			
Electrical	\$34,000	\$1,100	\$4,400	\$1,700
Mechanical	\$49,400		\$1,400	\$2,900
<b>Total</b>	<b>\$109,400</b>	<b>\$1,100</b>	<b>\$5,800</b>	<b>\$7,500</b>
Priority A	\$19,900			\$3,000
Priority B	\$83,400	\$1,100	\$5,800	\$4,500
Priority C	\$6,100			
<b>Total</b>	<b>\$109,400</b>	<b>\$1,100</b>	<b>\$5,800</b>	<b>\$7,500</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**LA TOURETTE PARK CLUBHOUSE**  
**Asset # : 13450**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
<b>Exterior Walls</b>								
Masonry: Brick	90%	Now	\$50,000	LIFE	**	5	\$27,400	A
<i>Cracking/Crumbling, Extent : Severe, Area Affected : 10%</i>								
<i>Location : UNDER FRONT &amp; SIDE PORCH</i>								
<i>Jnt Mortar Miss/Erod, Extent : Severe, Area Affected : 10%</i>								
<i>Location : BASEMENT LEVEL</i>								
<i>Rusting Masonry Supt, Extent : Severe, Area Affected : 10%</i>								
<i>Location : UPPER FRONT &amp; SIDE PORCH</i>								
Wood	10%	Now	\$62,700	2033	**	3-5	\$8,300	A
<i>Dry Rot/Decay, Extent : Severe, Area Affected : 40%</i>								
<i>Location : FRONT &amp; SIDE PORCH</i>								
<i>Other Observation, Extent : Severe, Area Affected : 20%</i>								
<i>Location : FRONT PORCH</i>								
<i>Explanation : FIRE DAMAGE</i>								
<b>Windows</b>								
Wood	100%	Now	\$79,800	2038	**	5	\$2,500	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 70%</i>								
<i>Location : UPPER FLOORS</i>								
<i>Dry Rot/Decay, Extent : Severe, Area Affected : 30%</i>								
<i>Location : BASEMENT &amp; FIRST FLOOR</i>								
<i>Other Observation, Extent : Severe, Area Affected : 70%</i>								
<i>Location : UPPER FLOORS</i>								
<i>Explanation : MOST WINDOWS DESTROYED IN RECENT FIRE</i>								
<b>Parapets</b>								
Wood Cornice	60%	Now	\$55,000	2033	**	4	\$600	A
<i>Dry Rot/Decay, Extent : Severe, Area Affected : 50%</i>								
<i>Location : ROOF EAVES</i>								
Wood Rail	40%	Now	\$16,100	2018	**	3	\$1,700	A
<i>Dry Rot/Decay, Extent : Severe, Area Affected : 50%</i>								
<i>Location : OVER FRONT &amp; SIDE PORCH</i>								
<i>Other Observation, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : FRONT PORCH</i>								
<i>Explanation : FIRE DAMAGE</i>								
<b>Roof</b>								
Asphalt Shingle	10%	Now	\$3,800	2028	**	5	\$200	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 100%</i>								
<i>Location : FRONT &amp; SIDE PORCH</i>								
<i>Other Observation, Extent : Severe, Area Affected : 60%</i>								
<i>Location : FRONT PORCH ROOF</i>								
<i>Explanation : FIRE DAMAGE</i>								
Slate	90%	Now	\$82,600	LIFE	**	5	\$2,800	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : THROUGHOUT UPPER AND LOWER PITCHED ROOFS</i>								
<b>Interior</b>								

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**DEPT. OF PARKS & RECREATION - 846**  
**LA TOURETTE PARK CLUBHOUSE**  
**Asset # : 13450**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Interior</b>									
<b>Floors</b>									
Panel/Paver: Cer/Brk	10%	Now	\$6,100	2021	**	5	\$600	C	
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>									
<i>Location : PORCH FLOOR</i>									
Not Accessible	90%							D	
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>									
<i>Explanation : MOST OF INTERIOR NOT ACCESSIBLE DUE TO RECENT FIRE</i>									
<b>Interior Walls</b>									
Not Accessible	100%							D	
<b>Ceilings</b>									
Not Accessible	100%							D	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
<b>Service Equipment</b>									
Fused Disc Sw	100%			2013	\$1,500	5	\$800	B	
<i>Suspect Water Damage, Extent : Moderate, Area Affected : 50%</i>									
<i>Other Observation, Extent : Moderate, Area Affected : 100%</i>									
<i>Explanation : POSSIBLE FIRE DAMAGE TO EQUIPMENT</i>									
<b>Raceway</b>									
Conduit	100%			2013	\$9,000			B	
<b>Panelboards</b>									
Molded Case Bkrs	100%	0-2	\$21,200	2038	**	3	\$500	B	
<i>Suspect Water Damage, Extent : Moderate, Area Affected : 100%</i>									
<b>Wiring</b>									
Braided Cloth	100%	2-4	\$8,400	2038	**			B	
<i>Insulation Damaged, Extent : Moderate, Area Affected : 100%</i>									
<i>Suspect Water Damage, Extent : Moderate, Area Affected : 100%</i>									
<b>Lighting</b>									
<b>General Lighting</b>									
Incandescent	20%			2008	\$11,200	2	\$5,600	B	
Incandescent	80%			2023	**	2	\$22,200	B	
<i>Other Observation, Extent : Moderate, Area Affected : 80%</i>									
<i>Explanation : TEMPORARY INSTALLATION DUE TO RECENT FIRE</i>									

<b>Mechanical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		

**Heating**

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**DEPT. OF PARKS & RECREATION - 846**  
**LA TOURETTE PARK CLUBHOUSE**  
**Asset # : 13450**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Energy Source Natural Gas	100%			2023	**	3	\$200	B
Conversion Equipment Steam Boiler	100%	Now	\$26,200	2026	**	3	\$3,700	B
	<i>Not in Service, Extent : Severe, Area Affected : 100%</i> <i>Location : Boiler Room</i>							
Distribution Steam Piping/Pump	100%	Now	\$37,600	2033	**	3	\$1,400	B
	<i>Not in Service, Extent : Severe, Area Affected : 50%</i> <i>Location : Throughout</i>							
Terminal Devices Convactor/Radiator	100%	Now	\$50,900	2026	**	2	\$5,500	B
	<i>Not in Service, Extent : Severe, Area Affected : 50%</i> <i>Location : Throughout</i>							
<b>Ventilation</b>								
Exhaust Fans Interior	100%	Now	\$6,000	2018	**	3-6	\$2,500	B
	<i>Not in Service, Extent : Severe, Area Affected : 50%</i> <i>Location : Throughout</i>							
<b>Plumbing</b>								
H/C Water Piping Single Type	100%	Now	\$6,400	2026	**	3-5	\$1,800	B
	<i>Not in Service, Extent : Severe, Area Affected : 50%</i> <i>Location : Throughout</i>							
Sanitary Piping Single Type	100%	Now	\$4,700	2033	**			B
	<i>Not in Service, Extent : Severe, Area Affected : 50%</i> <i>Location : Basement</i>							
Storm Drain Piping Single Type	100%	Now	\$3,000	2033	**			B
	<i>Not in Service, Extent : Severe, Area Affected : 50%</i> <i>Location : Throughout</i>							
Non-Water Piping Single Type	100%	Now	\$3,000	2033	**	3	\$200	B
	<i>Not in Service, Extent : Severe, Area Affected : 50%</i> <i>Location : Throughout</i>							

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : LOST BATTALION HALL RECREATION CENTER  
**Address** : 93-29 QUEENS BOULEVARD BETWEEN 62 AVE. & 62 DR.  
**Borough** : QUEENS **Agency's Number** : Q401-01  
**Program / Asset #** : PAR0032.001 / 897 **Yr Built/Renovated** : 1938 / 2000  
**Area Sq Ft** : 36,143 **Project Type** : PARKS  
**Date of Survey** : 09-Sep-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$64,100	\$64,100
Interior Architecture		\$53,200	
Electrical			\$84,200
<b>Total</b>		<b>\$117,200</b>	<b>\$148,200</b>
Priority A		\$64,100	\$64,100
Priority B			\$84,200
Priority C		\$53,200	
<b>Total</b>		<b>\$117,200</b>	<b>\$148,200</b>

<b>EXPENSE BUDGET</b>		<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture		\$54,800	\$21,300		\$16,000
Interior Architecture		\$12,800		\$13,100	
Electrical		\$12,000	\$14,200	\$1,300	\$14,200
Mechanical		\$10,600	\$7,800	\$14,400	\$900
Elevators/Escalators		\$3,900	\$3,900	\$3,900	\$3,900
<b>Total</b>		<b>\$94,200</b>	<b>\$47,300</b>	<b>\$32,700</b>	<b>\$35,100</b>
Priority A		\$54,800	\$21,300		\$16,000
Priority B		\$30,400	\$26,000	\$19,600	\$19,100
Priority C		\$9,000		\$13,100	
<b>Total</b>		<b>\$94,200</b>	<b>\$47,300</b>	<b>\$32,700</b>	<b>\$35,100</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**LOST BATTALION HALL RECREATION CENTER**  
**Asset # : 897**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	5%			LIFE	**	5	\$3,700	A
Masonry: Brick	60%			LIFE	**	5	\$128,100	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 15%</i>								
Metal Panel	10%			2034	**	5	\$4,900	A
Stucco Cement	25%			2030	**	3-5	\$84,200	A
<b>Windows</b>								
Aluminum	95%			2039	**	5	\$11,500	A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Throughout</i>								
Glass Block	5%			LIFE	**	5	\$600	A
<b>Parapets</b>								
Masonry: Brick	50%			LIFE	**	3	\$31,900	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 30%</i>								
<i>Location : Throughout Inside Face</i>								
Masonry: Brick	50%	Now	\$34,600	LIFE	**	3	\$24,000	A
<i>Cracking/Crumbling, Extent : Severe, Area Affected : 5%</i>								
<i>Location : Coping</i>								
<i>Jnt Mortar Miss/Erod, Extent : Light, Area Affected : 35%</i>								
<i>Location : Coping</i>								
<i>Miss/Damgd Flashings, Extent : Moderate, Area Affected : 3%</i>								
<i>Location : Lower Roof</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : Coping</i>								
<b>Roof</b>								
Roll Roofing	80%			2019	**			A
Single Ply Membrane	20%			2019	**			A
<b>Interior</b>								
Floors								
Carpet	5%			2013	\$11,400	3	\$2,800	C
Cast in Place Concrete	35%			LIFE	**	5	\$11,200	C
Quarry Tile	5%			2027	**	5	\$1,800	C
Sheet Vinyl/Rubber	10%			2019	**			C
Terrazzo	5%			LIFE	**	8	\$3,600	C
Vinyl Tile	5%			2029	**	5	\$500	C
Wood	35%			2042	**	5	\$22,500	C

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**LOST BATTALION HALL RECREATION CENTER**  
**Asset # : 897**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Interior Walls</b>								
Cast Stone/Terra Cotta	5%			LIFE	**	5	\$2,700	C
Gypsum Board	5%			LIFE	**	5	\$300	C
Plaster	85%	Now	\$53,200	LIFE	**	5	\$5,700	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : 2nd Floor</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : 2nd Floor</i>								
Plywood/Hardboard	5%			LIFE	**	5	\$200	C
<b>Ceilings</b>								
Exposed Concrete	25%			LIFE	**			B
Exposed Struc: Steel	5%			LIFE	**			B
Exposed Struc: Wood	40%			LIFE	**			B
Plaster	30%	Now	\$3,900	LIFE	**	5	\$2,000	B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 1%</i>								
<i>Location : Gym</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Third Floor Office</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Not Accessible	100%							D
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : Fed From Adjacent Pumping Station Building</i>								
<b>Switchgear</b>								
Not Accessible	100%							D
<b>Raceway</b>								
Conduit	100%			2024	**			B
<b>Panelboards</b>								
Molded Case Bkrs	50%			2013	\$14,500	3	\$800	B
Molded Case Bkrs	50%			2022	**	3	\$800	B
<b>Wiring</b>								
Braided Cloth	50%	0-2	\$11,200	2039	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Electrical Room</i>								
Thermoplastic	50%			2024	**			B
<b>Motor Controllers</b>								
Locally Mounted	100%			2019	**	5	\$1,300	B

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**DEPT. OF PARKS & RECREATION - 846**  
**LOST BATTALION HALL RECREATION CENTER**  
**Asset # : 897**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Ground

Grounding Devices  
Metal Water Pipe

100%		2019		**				B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Location : Basement</i>								
<i>Explanation : Painted</i>								

## Lighting

General Lighting

Emergency	5%			2014	\$1,000	2	\$400	B
Exit	5%			2014	\$800	2	\$300	B
Fluorescent	55%			2014	\$84,200	2	\$45,600	B
Fluorescent	20%			2022	**	2	\$16,600	B
HID	10%			2014	\$10,800	2	\$8,300	B
Incandescent	5%			2009	\$7,700	2	\$4,100	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	

## Heating

Energy Source

Fuel Oil	10%			2034	**	4	\$200	B
Natural Gas	90%			2034	**	3	\$500	B

Conversion Equipment

Hot Water Boiler	100%			2027	**	3	\$9,600	B
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Distribution

Hot Wtr Piping/Pump	100%			2030	**	3-4	\$7,100	B
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Terminal Devices

Air Handler	50%			2019	**			B
Convactor/Radiator	50%			2027	**	2	\$10,300	B

## Air Conditioning

Energy Source

Electricity	100%			2030	**	5	\$300	B
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Conversion Equipment

Ext Pkg Unit - Cool	100%			2023	**			B
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## Ventilation

Distribution

Ductwork/Diffusers	100%			LIFE	**	2	\$32,600	B
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Exhaust Fans

Roof	100%			2019	**	2-10	\$15,800	B
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## Plumbing

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

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**DEPT. OF PARKS & RECREATION - 846**  
**LOST BATTALION HALL RECREATION CENTER**  
**Asset # : 897**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Plumbing								
H/C Water Piping Galv Iron/Steel	100%			2027	* *	3-5	\$5,600	B
Hot Water Heater Gas Fired	100%			2012	\$6,800	3-5	\$7,000	B
Sanitary Piping Cast Iron	100%			2024	* *			B
Storm Drain Piping Cast Iron	100%			2024	* *			B
Non-Water Piping Natural Gas	100%			2034	* *	3	\$500	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : LOUIS ARMSTRONG RECREATION CTR. ELM-COR RECREATION CTR.  
**Address** : 33-16 108 STREET  
**Borough** : QUEENS **Agency's Number** : N/A  
**Program / Asset #** : PAR0125.000 / 4354 **Yr Built/Renovated** : 1995 /  
**Area Sq Ft** : 24,388 **Project Type** : PARKS  
**Date of Survey** : 05-Sep-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1,2,4

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$36,800	\$36,800
<b>Total</b>	<b>\$36,800</b>	<b>\$36,800</b>
Priority A	\$36,800	\$36,800
<b>Total</b>	<b>\$36,800</b>	<b>\$36,800</b>

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$7,200	\$2,400		\$2,800
Interior Architecture	\$2,900		\$1,700	\$800
Electrical	\$6,300	\$400	\$7,300	
Mechanical	\$12,600	\$2,000	\$6,300	\$1,200
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
<b>Total</b>	<b>\$32,900</b>	<b>\$8,700</b>	<b>\$19,300</b>	<b>\$8,700</b>
Priority A	\$7,200	\$2,400		\$2,800
Priority B	\$23,600	\$6,300	\$18,200	\$5,100
Priority C	\$2,100		\$1,000	\$800
<b>Total</b>	<b>\$32,900</b>	<b>\$8,700</b>	<b>\$19,300</b>	<b>\$8,700</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**LOUIS ARMSTRONG RECREATION CTR. ELM-COR RECREATION CTR.**  
**Asset # : 4354**

Architecture System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	100%			LIFE	**	5	\$73,600	A
Windows								
Aluminum	97%			2036	**	5	\$4,600	A
Metal Louvers	3%			2030	**	5	\$2,400	A
Parapets								
Masonry: Brick	85%	2-4	\$6,000	LIFE	**	3	\$8,300	A
	<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20%</i>							
	<i>Location : Coping</i>							
Metal Rail	15%			2027	**	3	\$300	A
Roof								
IRMA/Protected Membrane	10%			2019	**	5	\$900	A
	<i>Paver Block Ballast, Extent : Moderate, Area Affected : 100%</i>							
	<i>Location : Section Over First Floor Roof</i>							
IRMA/Protected Membrane	89%			2019	**	5	\$8,200	A
Skylight, Plastic	1%			2034	**	3	\$100	A
<b>Interior</b>								
Floors								
Carpet	10%			2010	\$9,600	3	\$3,100	C
Ceramic Tile	5%			2049	**	5	\$900	C
Sheet Vinyl/Rubber	5%			2019	**			C
Vinyl Tile	55%			2042	**	5	\$2,100	C
Wood	25%			2049	**	5	\$6,700	C
Interior Walls								
Ceramic Tile	5%			LIFE	**	5	\$400	C
Concr Masonry Unit	30%			LIFE	**	5	\$1,300	C
Gypsum Board	45%			LIFE	**	5	\$1,000	C
SGFT/Glazed Masonry	20%			LIFE	**			C
Ceilings								
AcousTileSusp.Lay-In	30%			2027	**	5	\$1,300	B
Exposed Struc: Steel	30%			LIFE	**			B
Gypsum Board	40%			LIFE	**	5	\$1,600	B

Electrical System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

Under 600 Volts

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**DEPT. OF PARKS & RECREATION - 846**  
**LOUIS ARMSTRONG RECREATION CTR. ELM-COR RECREATION CTR.**  
**Asset # : 4354**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Switchgear</b>								
Fused Disc Sw	100%			2034	**	3-5	\$1,100	B
<b>Raceway</b>								
Conduit	100%			2034	**			B
<b>Panelboards</b>								
Fused Disc Sw	30%			2030	**	3	\$300	B
Molded Case Bkrs	70%			2030	**	3	\$700	B
<b>Wiring</b>								
Thermoplastic	100%			2034	**			B
<b>Motor Controllers</b>								
Locally Mounted	100%			2027	**	5	\$900	B
<b>Ground</b>								
<b>Grounding Devices</b>								
Metal Water Pipe	100%			2027	**			B
<b>Stand-by Power</b>								
<b>Transfer Switches</b>								
Automatic	100%			2027	**	3-5	\$800	B
<b>Lighting</b>								
<b>General Lighting</b>								
Emergency	5%			2019	**	2	\$200	B
Exit	5%			2019	**	2	\$100	B
Fluorescent	75%			2019	**	2	\$26,100	B
HID	15%			2019	**	2	\$5,200	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Natural Gas	100%			2034	**	3	\$200	B
<b>Conversion Equipment</b>								
Furnace	40%			2019	**	3	\$100	B
Hot Water Boiler	60%	Now	\$800	2027	**	3	\$2,400	B
<i>Broken, Extent : Light, Area Affected : 5%</i>								
<i>Location : Controls</i>								
<b>Distribution</b>								
Hot Wtr Piping/Pump	100%			2030	**	3-4	\$3,000	B

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**DEPT. OF PARKS & RECREATION - 846**  
**LOUIS ARMSTRONG RECREATION CTR. ELM-COR RECREATION CTR.**  
**Asset # : 4354**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Terminal Devices								
Air Handler/Cool/Ht	30%			2019	**	4	\$300	B
Convactor/Radiator	40%			2027	**	2	\$3,400	B
Fan Coil Unit/Heat	30%			2019	**	4	\$300	B
<b>Air Conditioning</b>								
Energy Source								
Electricity	100%			2036	**	5	\$100	B
Conversion Equipment								
Int Pkg Unit - Cool	100%	Now	\$7,900	2015	**			B
<i>Leak Evident, Extent : Light, Area Affected : 5%</i>								
<i>Location : Gym</i>								
Terminal Devices								
Air Handler/Cool/Ht	100%			2019	**	4	\$1,000	B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$13,700	B
Exhaust Fans								
Interior	30%			2019	**	3-10	\$1,700	B
Roof	70%	Now	\$300	2014	\$6,900	2-6	\$2,600	B
<i>Broken, Extent : Light, Area Affected : 10%</i>								
<i>Location : Fan Room</i>								
<b>Plumbing</b>								
H/C Water Piping								
Galv Iron/Steel	100%			2027	**	3-5	\$2,300	B
Hot Water Heater								
Gas Fired	100%			2012	\$2,900	3-5	\$3,000	B
Sanitary Piping								
Cast Iron	100%			2040	**			B
Storm Drain Piping								
Cast Iron	100%			2034	**			B
Non-Water Piping								
Natural Gas	100%			2040	**	3	\$200	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : MANHATTAN BEACH PARK BATHHOUSE  
**Address** : OCEAN AVE N ROCKAWAY INLET MANHATTAN BEACH AND IRWIN ST.  
**Borough** : BROOKLYN **Agency's Number** : B251-05  
**Program / Asset #** : PAR0114.005 / 608 **Yr Built/Renovated** : 1936 /  
**Area Sq Ft** : 30,117 **Project Type** : PARKS  
**Date of Survey** : 10-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$148,200	\$102,800
Interior Architecture		\$177,800	
Mechanical			\$67,600
<b>Total</b>		<b>\$325,900</b>	<b>\$170,400</b>
Priority A		\$148,200	\$102,800
Priority B		\$111,600	\$67,600
Priority C		\$66,100	
<b>Total</b>		<b>\$325,900</b>	<b>\$170,400</b>

<b>EXPENSE BUDGET</b>		<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture		\$5,300		\$33,300	\$121,600
Interior Architecture		\$4,600			
Electrical		\$10,800	\$11,800	\$1,100	\$12,300
Mechanical		\$2,100	\$600	\$8,100	\$800
<b>Total</b>		<b>\$22,800</b>	<b>\$12,500</b>	<b>\$42,500</b>	<b>\$134,600</b>
Priority A		\$5,300		\$33,300	\$121,600
Priority B		\$12,900	\$12,500	\$9,200	\$13,000
Priority C		\$4,600			
<b>Total</b>		<b>\$22,800</b>	<b>\$12,500</b>	<b>\$42,500</b>	<b>\$134,600</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**MANHATTAN BEACH PARK BATHHOUSE**  
**Asset # : 608**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Concr Masonry Unit	35%	Now	\$112,800	LIFE	**	3-5	\$188,500	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : AT MEN AND WOMEN RESTROOM ENTRANCES</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : AT MEN AND WOMEN RESTROOM ENTRANCES</i>								
Masonry: Brick	55%			LIFE	**	5	\$102,800	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>								
Metal Coiling Doors	10%			2025	**	3	\$100,000	A
<b>Windows</b>								
Aluminum	100%	Now	\$5,300	2028	**	5	\$800	A
<i>Glazing Broken/Cracked, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : AT ENTRANCE BOOTH</i>								
<i>Thermally Inefficient, Extent : Moderate, Area Affected : 100%</i>								
<i>Caulking Deteriorated, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : AT LINTELS</i>								
<b>Parapets</b>								
Masonry: Brick	100%			LIFE	**	3	\$207,900	A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>								
<b>Roof</b>								
Built-Up (BUR)	10%	0-2	\$35,400	2022	**			A
<i>Blisters, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : OVER CANOPY ENTRANCE</i>								
<i>Worn/Eroded, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : OVER CANOPY ENTRANCE</i>								
Modified Bitumen	90%			2020	**			A
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	70%			LIFE	**	5	\$8,000	C
Ceramic Tile	30%			2040	**	5	\$9,300	C
<b>Interior Walls</b>								
Ceramic Tile	15%			LIFE	**	5	\$3,000	C
Concr Masonry Unit	40%			LIFE	**	5	\$4,300	C
Plaster	35%			LIFE	**	5	\$5,000	C
SGFT/Glazed Masonry	10%	Now	\$66,100	LIFE	**			C
<i>Broken/Missing Elements, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : NEAR ENTRANCE TO MEN'S REST ROOMS</i>								

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**DEPT. OF PARKS & RECREATION - 846  
MANHATTAN BEACH PARK BATHHOUSE  
Asset # : 608**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Interior								
Ceilings								
Exposed Concrete	25%			LIFE	**			B
Exposed Concrete	35%	Now	\$111,600	LIFE	**			B
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 25%</i>								
<i>Location : CONCRETE BEAMS AT OUTDOOR LOCKERS AND DRESSING ROOMS</i>								
Exposed Struc: Steel	15%			LIFE	**			B
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>								
Plaster	25%			LIFE	**	5	\$1,300	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	\$1,400	5	\$2,200	B
Raceway								
Conduit	80%			2012	\$14,800			B
Conduit	20%			2022	**			B
Panelboards								
Molded Case Bkrs	80%			2011	\$11,600	3	\$1,300	B
Molded Case Bkrs	20%			2020	**	3	\$300	B
Wiring								
Braided Cloth	80%	2-4	\$10,400	2037	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	20%			2022	**			B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Fluorescent	85%			2012	\$34,800	2	\$50,400	B
HID	10%			2012	\$1,100	2	\$5,900	B
Incandescent	5%			2012	\$2,000	2	\$3,000	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**MANHATTAN BEACH PARK BATHHOUSE**  
**Asset # : 608**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
Heating								
Energy Source Natural Gas	100%			2022	**	3	\$400	B
Conversion Equipment Unit Heater-Dir Fired	100%			2010	\$67,600	3	\$7,000	B
Ventilation								
Distribution Ductwork/Diffusers	100%			LIFE	**	2	\$18,600	B
Plumbing								
H/C Water Piping Single Type	100%			2017	**	3-5	\$5,400	B
Hot Water Heater Single Type	100%			2010	\$4,900	3-5	\$5,700	B
Sanitary Piping Single Type	100%			2022	**			B
Storm Drain Piping Single Type	100%			2022	**			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : MANHATTAN BEACH PARK COMFORT AND STORAGE  
**Address** : OCEAN AVE N ROCKAWAY INLET ORIENTAL BLVD. AND OCEAN AVE.  
**Borough** : BROOKLYN **Agency's Number** : B251-03A  
**Program / Asset #** : PAR0114.03A / 913 **Yr Built/Renovated** :  
**Area Sq Ft** : 400 **Project Type** : PARKS  
**Date of Survey** : 10-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture			\$800	\$100
<b>Total</b>			<b>\$800</b>	<b>\$100</b>
Priority A			\$800	\$100
<b>Total</b>			<b>\$800</b>	<b>\$100</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**MANHATTAN BEACH PARK COMFORT AND STORAGE**  
**Asset # : 913**

<b>Architecture</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	95%			LIFE	**	5	\$2,400	A
	<i>Repairs in Progress, Extent : Moderate, Area Affected : 25%</i>							
Masonry: Limestone	5%			LIFE	**	3-5	\$400	A
	<i>Repairs in Progress, Extent : Moderate, Area Affected : 25%</i>							
Windows								
Aluminum	100%			2034	**	5	\$800	A
	<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>							
Roof								
Metal Panel	100%			2032	**	5	\$1,500	A
	<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>							
<b>Interior</b>								
Floors								
Not Accessible	100%							D
Interior Walls								
Not Accessible	100%							D
Ceilings								
Not Accessible	100%							D

<b>Electrical</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Under Construction	100%							D
Raceway								
Under Construction	100%							D
Panelboards								
Under Construction	100%							D
Wiring								
Under Construction	100%							D
Motor Controllers								
Under Construction	100%							D
Lighting								
General Lighting								
Under Construction	100%							D

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**MANHATTAN BEACH PARK COMFORT AND STORAGE**  
**Asset # : 913**

System Component Type	Current Repair		Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	
Heating							
Energy Source							
Under Construction	100%						D
Conversion Equipment							
Under Construction	100%						D
Ventilation							
Distribution							
Under Construction	100%						D
Plumbing							
H/C Water Piping							
Under Construction	100%						D
Hot Water Heater							
Under Construction	100%						D
Sanitary Piping							
Under Construction	100%						D

Note : All \$ estimates are in current dollars and are not escalated for potential future inflation.

Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : MANHATTAN BEACH PARK CONCESSION BUILDING  
**Address** : OCEAN AVE N ROCKAWAY INLET MANHATTAN BEACH PROMENADE  
**Borough** : BROOKLYN **Agency's Number** : B251-02B  
**Program / Asset #** : PAR0114.02B / 609 **Yr Built/Renovated** :  
**Area Sq Ft** : 2,678 **Project Type** : PARKS  
**Date of Survey** : 10-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture			\$1,200	\$1,600
Interior Architecture	\$100			
Electrical	\$7,200	\$1,100		\$1,200
Mechanical	\$400		\$900	\$200
<b>Total</b>	<b>\$7,700</b>	<b>\$1,100</b>	<b>\$2,000</b>	<b>\$2,900</b>
Priority A			\$1,200	\$1,600
Priority B	\$7,600	\$1,100	\$900	\$1,400
Priority C	\$100			
<b>Total</b>	<b>\$7,700</b>	<b>\$1,100</b>	<b>\$2,000</b>	<b>\$2,900</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**MANHATTAN BEACH PARK CONCESSION BUILDING**  
**Asset # : 609**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Exterior</b>									
Exterior Walls									
Masonry: Brick	85%			LIFE	**	5	\$3,800	A	
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>									
Metal Coiling Doors	15%			2025	**	3	\$3,600	A	
<b>Windows</b>									
Aluminum	100%			2028	**	5	\$500	A	
<b>Parapets</b>									
Masonry: Brick	100%			LIFE	**	3	\$4,000	A	
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 25%</i>									
<b>Roof</b>									
Modified Bitumen	100%			2020	**			A	
<i>Recent Replace Evident, Extent : Moderate, Area Affected : 100%</i>									
<b>Interior</b>									
<b>Floors</b>									
Cast in Place Concrete	95%			LIFE	**	5	\$1,000	C	
Ceramic Tile	5%			2040	**	5	\$100	C	
<b>Interior Walls</b>									
Concr Masonry Unit	15%			LIFE	**	5		C	
Plaster	70%			LIFE	**	5	\$100	C	
SGFT/Glazed Masonry	15%			LIFE	**			C	
<b>Ceilings</b>									
AcousTileSusp.Lay-In	10%			2015	**	5	\$100	B	
Exposed Concrete	90%			LIFE	**			B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
<b>Raceway</b>									
Conduit	100%			2012	\$5,000			B	
<b>Panelboards</b>									
Molded Case Bkrs	50%			2011	\$4,800	3	\$100	B	
Molded Case Bkrs	50%	2-4	\$4,800	2037	**	3	\$100	B	
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>									
<b>Wiring</b>									
Braided Cloth	50%	2-4	\$2,300	2037	**			B	
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>									
Thermoplastic	50%			2012	\$2,300			B	

**Ground**

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**DEPT. OF PARKS & RECREATION - 846**  
**MANHATTAN BEACH PARK CONCESSION BUILDING**  
**Asset # : 609**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Ground								
Grounding Devices Not Accessible	100%							D
Lighting								
General Lighting Fluorescent	95%			2012	\$9,800	2	\$5,300	B
HID	5%			2012	\$400	2	\$300	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Ventilation								
Distribution Ductwork/Diffusers	100%			LIFE	**	2	\$1,800	B
Exhaust Fans Interior	100%			2017	**	3-10	\$1,000	B
Plumbing								
H/C Water Piping Single Type	100%			2025	**	3-5	\$400	B
Hot Water Heater Single Type	100%			2013	\$500	3-5	\$500	B
Sanitary Piping Single Type	100%			2032	**			B
Storm Drain Piping Single Type	100%			2032	**			B
Non-Water Piping Single Type	100%			2032	**	3		B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : MARCUS GARVEY MEMORIAL PARK AMPHITHEATER  
**Address** : E 120-E 124 MADISON AVENUE BACK OF RECREATION CENTER  
**Borough** : MANHATTAN **Agency's Number** : M058-02A  
**Program / Asset #** : PAR0047.02A / 907 **Yr Built/Renovated** : 1969 /  
**Area Sq Ft** : 11,250 **Project Type** : PARKS  
**Date of Survey** : 23-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$256,000	
<b>Total</b>	<b>\$256,000</b>	
Priority A	\$256,000	
<b>Total</b>	<b>\$256,000</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$24,500			
Interior Architecture	\$5,600			
Electrical	\$13,400		\$5,100	\$200
<b>Total</b>	<b>\$43,500</b>		<b>\$5,100</b>	<b>\$200</b>
Priority A	\$24,500			
Priority B	\$16,800		\$5,100	\$200
Priority C	\$2,200			
<b>Total</b>	<b>\$43,500</b>		<b>\$5,100</b>	<b>\$200</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**MARCUS GARVEY MEMORIAL PARK AMPHITHEATER**  
**Asset # : 907**

<b>Architecture</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls Copper/Terne	50%	Now	\$147,300	2029	**	5	\$700	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 80%</i>								
<i>Location : AT STAGE</i>								
<i>Deformed/Dented, Extent : Severe, Area Affected : 35%</i>								
<i>Location : AT STAGE</i>								
Masonry: Brick	47%	Now	\$21,100	LIFE	**	5	\$4,200	A
<i>Misaligned/Bulging, Extent : Severe, Area Affected : 10%</i>								
<i>Location : Ends Of Both Stage Wing Walls</i>								
Metal Panel	3%	Now	\$600	2034	**	5	\$100	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 10%</i>								
<i>Location : Control Room</i>								
<b>Roof</b>								
Built-Up (BUR)	5%	Now	\$2,700	2024	**			A
<i>Blisters, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : OVER CONTROL ROOM</i>								
<i>Worn/Eroded, Extent : Severe, Area Affected : 50%</i>								
<i>Location : OVER CONTROL ROOM</i>								
Copper/Terne	95%	Now	\$108,700	2054	**	5	\$3,300	A
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 100%</i>								
<i>Location : OVER STAGE</i>								
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	5%			LIFE	**	5	\$500	C
Wood	95%			2029	**	5	\$18,700	C
<b>Interior Walls</b>								
Masonry: Brick	50%			LIFE	**	5	\$2,800	C
Plaster	50%			LIFE	**	5	\$1,100	C
<b>Ceilings</b>								
Exposed Concrete	5%			LIFE	**			B
Metal Panel	95%			LIFE	**	5	\$6,800	B

<b>Electrical</b>	<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment Not Accessible	100%							D
Raceway Conduit	100%			2014	\$2,200			B

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Maintenance \$ are aggregated over a ten-year period.

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**DEPT. OF PARKS & RECREATION - 846**  
**MARCUS GARVEY MEMORIAL PARK AMPHITHEATER**  
**Asset # : 907**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Panelboards</b>								
Molded Case Bkrs	100%	2-4	\$4,800	2039	**	3	\$500	B
<i>Enclosure Corroded, Extent : Moderate, Area Affected : 100%</i>								
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
<hr/>								
<b>Wiring</b>								
Braided Cloth	100%	2-4	\$3,500	2039	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
<hr/>								
<b>Lighting</b>								
<b>General Lighting</b>								
HID	10%			2009	\$300	2	\$2,500	B
Incandescent	90%			2009	\$17,200	2	\$22,800	B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : **MARCUS GARVEY MEMORIAL PARK BATHHOUSE BLDG.**  
**Address** : **E 120-E 124 MADISON AVENUE E. 124TH ST. / FIFTH AVE.**  
**Borough** : **MANHATTAN**                      **Agency's Number** : **M058-04A**  
**Program / Asset #** : **PAR0047.04A / 908**                      **Yr Built/Renovated** : **1971 /**  
**Area Sq Ft** : **9,047**                      **Project Type** : **PARKS**  
**Date of Survey** : **23-Oct-2002**                      **Landmark Status** : **NONE**  
**Areas Surveyed** : **Roof, Floors 1,2**

<b>CAPITAL BUDGET</b>		<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture		\$466,600	\$39,300
Interior Architecture		\$38,600	
<b>Total</b>		<b>\$505,200</b>	<b>\$39,300</b>
Priority A		\$466,600	\$39,300
Priority C		\$38,600	
<b>Total</b>		<b>\$505,200</b>	<b>\$39,300</b>

<b>EXPENSE BUDGET</b>		<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture		\$13,900			\$20,200
Interior Architecture		\$36,800		\$500	
Electrical		\$19,200	\$3,600	\$100	\$3,600
Mechanical		\$1,400	\$1,600	\$2,800	\$1,100
<b>Total</b>		<b>\$71,300</b>	<b>\$5,100</b>	<b>\$3,300</b>	<b>\$24,900</b>
Priority A		\$13,900			\$20,200
Priority B		\$23,800	\$5,100	\$2,900	\$4,700
Priority C		\$33,600		\$500	
<b>Total</b>		<b>\$71,300</b>	<b>\$5,100</b>	<b>\$3,300</b>	<b>\$24,900</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**MARCUS GARVEY MEMORIAL PARK BATHHOUSE BLDG.**  
**Asset # : 908**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Cast in Place Concrete	25%			LIFE	**	5	\$9,800	A
Masonry: Brick	70%	Now	\$65,600	LIFE	**	5	\$39,300	A
<i>Diagonal Cracks, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : AT ENTRANCE</i>								
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : AT ENTRANCE</i>								
Metal Panel	5%			2024	**	5	\$1,300	A
<b>Windows</b>								
Aluminum	100%	2-4	\$230,100	2030	**	5	\$9,000	A
<i>Air Infiltration, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : AT ENTRANCE</i>								
<i>Thin Profile/Gauge, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : AT ENTRANCE</i>								
<i>Weather Strip Missing, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : AT ENTRANCE</i>								
<b>Parapets</b>								
Cast in Place Concrete	90%	Now	\$76,100	LIFE	**	3	\$54,400	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : AT ENTRANCE</i>								
<i>Expansion Jnt Failure, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : AT ENTRANCE</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : LOCKER ROOMS</i>								
Masonry: Brick	10%	Now	\$9,000	LIFE	**	3	\$6,200	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : FREE STANDING PARAPETS ABOVE STAIRWELLS</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : FREE STANDING PARAPETS ABOVE STAIRWELLS</i>								
<b>Roof</b>								
Cast in Place Concrete	100%	Now	\$94,800	LIFE	**	5	\$5,000	A
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : ABOVE SECOND FLOOR AND LOCKERS</i>								
<i>Expansion Jnt Failure, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : ABOVE LOCKER ROOMS</i>								
<i>Vegetation Growth, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : ABOVE LOCKER ROOMS</i>								
<i>Water Penetration, Extent : Severe, Area Affected : 20%</i>								
<i>Location : SECOND FLOOR AND LOCKERS</i>								
<b>Interior</b>								
Floors								
Cast in Place Concrete	90%			LIFE	**	5	\$6,200	C
Ceramic Tile	10%			2042	**	5	\$900	C

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**MARCUS GARVEY MEMORIAL PARK BATHHOUSE BLDG.**  
**Asset # : 908**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Interior</b>								
<b>Interior Walls</b>								
Cast in Place Concrete	55%	Now	\$38,600	LIFE	**	5	\$4,700	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Locker Rooms And Toilets Throughout</i>								
<i>Spalling, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : LOCKER ROOMS</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 5%</i>								
<i>Location : LOCKER ROOMS</i>								
Ceramic Tile	10%	Now	\$12,700	LIFE	**	5	\$600	C
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : FEMALE SHOWERS</i>								
Concr Masonry Unit	20%	Now	\$16,300	LIFE	**	5	\$600	C
<i>Diagonal Cracks, Extent : Severe, Area Affected : 10%</i>								
<i>Location : FEMALE SHOWERS</i>								
Masonry: Brick	15%			LIFE	**	5	\$3,100	C
<b>Ceilings</b>								
Exposed Concrete	10%	Now	\$3,200	LIFE	**			B
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 20%</i>								
<i>Location : 2nd Floor</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : SECOND FLOOR</i>								
Exposed Concrete	90%			LIFE	**			B
<i>Water Penetration, Extent : Light, Area Affected : 15%</i>								
<i>Location : LOCKER ROOMS</i>								

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Service Equipment</b>								
Molded Case Bkrs	100%			2014	\$800	5	\$600	B
<b>Switchgear</b>								
Molded Case Bkrs	100%			2014	\$17,000	3-5	\$500	B
<b>Raceway</b>								
Conduit	70%			2014	\$13,000			B
Conduit	30%			2040	**			B
<b>Panelboards</b>								
Molded Case Bkrs	70%			2013	\$6,800	3	\$300	B
Molded Case Bkrs	30%			2036	**	3	\$100	B

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**DEPT. OF PARKS & RECREATION - 846**  
**MARCUS GARVEY MEMORIAL PARK BATHHOUSE BLDG.**  
**Asset # : 908**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Wiring								
Braided Cloth	70%	2-4	\$9,100	2039	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	30%			2040	**			B
Motor Controllers								
Locally Mounted	100%	2-4	\$3,600	2034	**	5	\$200	B
<i>On Extended Life, Extent : Moderate, Area Affected : 100%</i>								
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	\$6,400	2034	**			B
<i>Corroded, Extent : Moderate, Area Affected : 100%</i>								
Lighting								
General Lighting								
Exit	1%			2022	**	2		B
Fluorescent	79%			2022	**	2	\$14,100	B
HID	20%			2022	**	2	\$3,600	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2024	**	3	\$100	B
Conversion Equipment								
Unit Heater-Dir Fired	60%			2019	**	3	\$1,300	B
<i>Recent Replace Evident, Extent : Light, Area Affected : 100%</i>								
<i>Location : 1st Floor</i>								
No Component	40%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$7,000	B
Exhaust Fans								
Roof	100%			2014	\$5,000	2-10	\$3,400	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2012	\$18,900	3-5	\$1,200	B
Hot Water Heater								
Electric	100%			2012	\$1,000	3-5	\$1,500	B
Sanitary Piping								
Cast Iron	100%			2014	\$13,700			B

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Maintenance \$ are aggregated over a ten-year period.

\*\* Replacement cost estimated to be beyond ten years is not included in this report.

**DEPT. OF PARKS & RECREATION - 846**  
**MARCUS GARVEY MEMORIAL PARK BATHHOUSE BLDG.**  
**Asset # : 908**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Plumbing</b>								
Storm Drain Piping Cast Iron	100%			2024	* *			B
Sump Pump(s) Rigid Piping	100%			2014	\$8,800	4	\$2,000	B
Sewage Ejector(s) Electric	100%			2019	* *	4	\$1,300	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : MARCUS GARVEY MEMORIAL PARK OLYMPIC POOL  
**Address** : E 120-E 124 MADISON AVENUE E. 124TH ST. AND FIFTH AVE.  
**Borough** : MANHATTAN **Agency's Number** : M058-04  
**Program / Asset #** : PAR0047.004 / 906 **Yr Built/Renovated** : 1971 /  
**Area Sq Ft** : 12,150 **Project Type** : PARKS  
**Date of Survey** : 23-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Mechanical	\$354,300	
<b>Total</b>	<b>\$354,300</b>	
Priority B	\$354,300	
<b>Total</b>	<b>\$354,300</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture				
Electrical	\$2,700	\$2,700	\$2,700	\$2,700
Mechanical		\$400	\$100	\$300
<b>Total</b>	<b>\$2,700</b>	<b>\$3,100</b>	<b>\$2,800</b>	<b>\$3,000</b>
Priority A				
Priority B	\$2,700	\$3,100	\$2,800	\$3,000
<b>Total</b>	<b>\$2,700</b>	<b>\$3,100</b>	<b>\$2,800</b>	<b>\$3,000</b>



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 Maintenance \$ are aggregated over a ten-year period.  
 \*\* Replacement cost estimated to be beyond ten years is not included in this report.*

**DEPT. OF PARKS & RECREATION - 846**  
**MARCUS GARVEY MEMORIAL PARK OLYMPIC POOL**  
**Asset # : 906**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Exterior

## Exterior Walls

Metal Panel	100%			2024	**	5	\$9,400	A
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## Interior

## Floors

Metal Panel	100%			2023	**			C
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System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Under 600 Volts

## Raceway

Not Accessible	100%							D
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## Wiring

Not Accessible	100%							D
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## Lighting

## General Lighting

HID	50%			2009		2	\$13,700	B
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Incandescent	50%			2022	**	2	\$13,700	B
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System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Plumbing

## H/C Water Piping

Galv Iron/Steel	100%			2012	\$29,000	3-5	\$1,800	B
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## Storm Drain Piping

Cast Iron	100%			2014	\$13,600			B
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## Pool Filter/Treatment

Diatomaceous Earth	100%			2008	\$354,300			B
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\*\* Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : MARCUS GARVEY MEMORIAL PARK PELHAM FRITZ REC. CENTER  
**Address** : E 120-E 124 MADISON AVENUE W.122ND ST./MT. MORRIS WEST  
**Borough** : MANHATTAN **Agency's Number** : M058-02  
**Program / Asset #** : PAR0047.002 / 886 **Yr Built/Renovated** : 1969 /  
**Area Sq Ft** : 14,750 **Project Type** : PARKS  
**Date of Survey** : 23-Oct-2002 **Landmark Status** : NONE  
**Areas Surveyed** : Basement, Roof, Floors 1

<b>CAPITAL BUDGET</b>	<b>FY 2005 - 2008</b>	<b>FY 2009 - 2014</b>
Exterior Architecture	\$144,900	
<b>Total</b>	<b>\$144,900</b>	
Priority A	\$144,900	
<b>Total</b>	<b>\$144,900</b>	

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$24,500		\$14,300	
Interior Architecture	\$10,800		\$7,100	
Electrical	\$4,700	\$6,600	\$400	\$6,600
Mechanical	\$4,200	\$2,800	\$5,300	\$100
<b>Total</b>	<b>\$44,200</b>	<b>\$9,400</b>	<b>\$27,100</b>	<b>\$6,700</b>
Priority A	\$24,500		\$14,300	
Priority B	\$11,400	\$9,400	\$5,700	\$6,700
Priority C	\$8,300		\$7,100	
<b>Total</b>	<b>\$44,200</b>	<b>\$9,400</b>	<b>\$27,100</b>	<b>\$6,700</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**MARCUS GARVEY MEMORIAL PARK PELHAM FRITZ REC. CENTER**  
**Asset # : 886**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	75%			LIFE	**	5	\$49,000	A
Metal Panel	25%			2034	**	5	\$3,700	A
<b>Windows</b>								
Steel	100%	Now	\$144,900	2029	**	5	\$3,700	A
<i>Air Infiltration, Extent : Moderate, Area Affected : 60%</i>								
<i>Location : Throughout</i>								
<i>Corrosion/Rusting, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : Throughout</i>								
<i>Glazing Clouded, Extent : Moderate, Area Affected : 60%</i>								
<i>Location : Throughout</i>								
<i>Unit Inoperable, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout</i>								
<b>Roof</b>								
Metal Panel	50%			2027	**	5	\$28,700	A
Modified Bitumen	50%			2022	**			A
<i>Recent Repair Evident, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Throughout</i>								
<b>Interior</b>								
<b>Floors</b>								
Cast in Place Concrete	10%			LIFE	**	5	\$1,300	C
Ceramic Tile	5%			2042	**	5	\$900	C
Quarry Tile	80%			2027	**	5	\$12,000	C
Wood	5%			2042	**	5	\$1,300	C
<b>Interior Walls</b>								
Concr Masonry Unit	5%			LIFE	**	5	\$200	C
Masonry: Brick	75%			LIFE	**	5	\$10,000	C
Plaster	20%	Now	\$2,600	LIFE	**	5	\$600	C
<i>Water Penetration, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : Both Ends Of Beams Supporting Skylights...typical Throughout</i>								
<b>Ceilings</b>								
Exposed Concrete	10%			LIFE	**			B
Plaster	90%			LIFE	**	5	\$5,000	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2014	\$1,400	5	\$1,100	B

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**DEPT. OF PARKS & RECREATION - 846**  
**MARCUS GARVEY MEMORIAL PARK PELHAM FRITZ REC. CENTER**  
**Asset # : 886**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
<b>Switchgear</b>								
Fused Disc Sw	100%			2014	\$25,600	3-5	\$800	B
<b>Raceway</b>								
Conduit	95%			2014	\$7,800			B
Conduit	5%			2040	**			B
<b>Panelboards</b>								
Fused Disc Sw	10%			2036	**	3	\$100	B
Molded Case Bkrs	80%			2013	\$15,500	3	\$500	B
Molded Case Bkrs	10%			2036	**	3	\$100	B
<b>Wiring</b>								
Braided Cloth	60%	2-4	\$4,600	2039	**			B
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>								
Thermoplastic	35%			2024	**			B
Thermoplastic	5%			2040	**			B
<b>Motor Controllers</b>								
Locally Mounted	100%			2012	\$8,900	5	\$500	B
<b>Ground</b>								
<b>Grounding Devices</b>								
Metal Water Pipe	100%			2012	\$6,400			B
<b>Lighting</b>								
<b>General Lighting</b>								
Emergency	2%			2022	**	2	\$100	B
Exit	2%			2022	**	2	\$100	B
Fluorescent	93%			2022	**	2	\$31,500	B
HID	1%			2014	\$400	2	\$300	B
Incandescent	2%			2014	\$1,200	2	\$700	B

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Heating</b>								
<b>Energy Source</b>								
Electricity	5%			2030	**	3		B
Fuel Oil	85%			2034	**	4	\$500	B
Natural Gas	10%			2034	**	3		B
<i>Not in Service, Extent : Moderate, Area Affected : 100%</i>								
<i>Location : Boiler Room</i>								

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**DEPT. OF PARKS & RECREATION - 846**  
**MARCUS GARVEY MEMORIAL PARK PELHAM FRITZ REC. CENTER**  
**Asset # : 886**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Heating</b>								
Conversion Equipment								
Hot Water Boiler	95%			2027	**	3	\$3,700	B
Unit	5%			2015	**	5	\$100	B
Heater-Stm/HW/Elec								
Distribution								
Hot Wtr Piping/Pump	100%			2022	**	3-4	\$2,900	B
Terminal Devices								
Air Handler	60%			2019	**			B
Convactor/Radiator	40%			2027	**	2	\$3,400	B
<b>Ventilation</b>								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$13,300	B
Exhaust Fans								
Roof	100%			2019	**	2-10	\$6,400	B
<b>Plumbing</b>								
H/C Water Piping								
Galv Iron/Steel	100%			2027	**	3-5	\$2,300	B
Hot Water Heater								
Electric	20%			2014	\$400	3-5	\$700	B
No Component	80%							D
Sanitary Piping								
Cast Iron	100%			2024	**			B
Storm Drain Piping								
Cast Iron	100%			2034	**			B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : MARINE PARK SALT MARSH NATURE CENTER  
**Address** : 3302 AVENUE U  
**Borough** : BROOKLYN **Agency's Number** : B057  
**Program / Asset #** : PAR0003.020 / 13401 **Yr Built/Renovated** : 2000 / 2000  
**Area Sq Ft** : 4,900 **Project Type** : PARKS  
**Date of Survey** : 24-May-2001 **Landmark Status** : NONE  
**Areas Surveyed** : Roof, Floors 1

**CAPITAL BUDGET**

**Total**

Priority

**Total**

<b>EXPENSE BUDGET</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Exterior Architecture	\$200			\$2,800
Interior Architecture	\$100		\$300	
Electrical		\$4,200	\$300	\$4,200
Mechanical	\$2,100	\$900	\$2,200	\$3,200
<b>Total</b>	<b>\$2,400</b>	<b>\$5,000</b>	<b>\$2,800</b>	<b>\$10,100</b>
Priority A	\$200			\$2,800
Priority B	\$2,200	\$5,000	\$2,500	\$7,300
Priority C			\$300	
<b>Total</b>	<b>\$2,400</b>	<b>\$5,000</b>	<b>\$2,800</b>	<b>\$10,100</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**MARINE PARK SALT MARSH NATURE CENTER**  
**Asset # : 13401**

<b>Architecture</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	70%			LIFE	**	5	\$8,000	A
Masonry: Granite	2%			LIFE	**	3-5	\$800	A
Masonry: Schist/Gnies	23%			LIFE	**	3-5	\$9,400	A
Window Wall	5%			2029	**	6	\$400	A
Windows								
Aluminum	100%			2034	**	5	\$200	A
Roof								
Metal Panel	90%			2029	**	5	\$24,000	A
Not Accessible	10%							D
<b>Interior</b>								
Floors								
Cast in Place Concrete	10%			LIFE	**	5	\$400	C
Ceramic Tile	5%			2047	**	5	\$600	C
Quarry Tile	75%			2029	**	5	\$7,600	C
Terrazzo	10%			LIFE	**	8	\$1,000	C
Interior Walls								
Ceramic Tile	5%			LIFE	**	5	\$100	C
Concr Masonry Unit	15%			LIFE	**	5	\$100	C
Plaster	80%			LIFE	**	5	\$900	C
Ceilings								
AcousTileSusp.Lay-In	10%			2025	**	5	\$100	B
Exposed Struc: Steel	10%			LIFE	**			B
Exposed Struc: Wood	70%			LIFE	**			B
Gypsum Board	10%			LIFE	**	5	\$100	B

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
<b>Under 600 Volts</b>								
Service Equipment								
Fused Disc Sw	100%			2042	**	5	\$400	B
Raceway								
Conduit	100%			2042	**			B
Panelboards								
Molded Case Bkrs	100%			2037	**	3	\$200	B
Wiring								
Thermoplastic	100%			2042	**			B

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**DEPT. OF PARKS & RECREATION - 846**  
**MARINE PARK SALT MARSH NATURE CENTER**  
**Asset # : 13401**

<b>Electrical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Under 600 Volts								
Motor Controllers								
Locally Mounted	100%			2032	**	5	\$200	B
Lighting								
General Lighting								
Emergency	5%			2022	**	2	\$100	B
Exit	5%			2022	**	2	\$100	B
Fluorescent	90%			2022	**	2	\$20,600	B
<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>	
Heating								
Energy Source								
Natural Gas	100%			2038	**	3	\$200	B
Conversion Equipment								
Hot Water Boiler	100%			2029	**	3	\$3,500	B
Distribution								
Hot Wtr Piping/Pump	100%			2034	**	3-4	\$2,000	B
Terminal Devices								
Fan Coil Unit/Heat	100%			2020	**	4	\$700	B
Air Conditioning								
Energy Source								
Electricity	100%			2034	**	5	\$100	B
Conversion Equipment								
Int Pkg Unit - Cool	50%			2016	**			B
Ext Pkg Unit - Cool	50%			2025	**			B
Terminal Devices								
Air Handler/Cool	100%			2020	**	4	\$700	B
Heat Rejection								
Air Cool in Unit	100%			2020	**			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	**	2	\$7,200	B
Exhaust Fans								
Interior	100%			2020	**	3-10	\$4,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2029	**	3-5	\$2,100	B

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**DEPT. OF PARKS & RECREATION - 846**  
**MARINE PARK SALT MARSH NATURE CENTER**  
**Asset # : 13401**

<b>Mechanical</b>		<b>Current Repair</b>		<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>	
<b>System</b>	<b>Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>		<b>Estimated Cost</b>
<b>Plumbing</b>									
	Hot Water Heater Single Type	100%			2016	* *	3-5	\$1,900	B
	Sanitary Piping Single Type	100%			2038	* *			B
	Storm Drain Piping Single Type	100%			2038	* *			B
	Non-Water Piping Single Type	100%			2038	* *	3	\$200	B

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Print Date : 30-Sep-2003

**DEPT. OF PARKS & RECREATION - FY 2004**

**Asset Name** : PELHAM BAY PARK BARTOW PELL MANSION - 0005  
**Address** : EASTCHESTER BAY, HUTCHINSON RIVER AND L.I. SOUND  
**Borough** : BRONX Agency's Number : X039-07  
**Program / Asset #** : PAR0072.050 / 227 Yr Built/Renovated : 1836 / 1993  
**Area Sq Ft** : 12,776 Project Type : PARKS  
**Date of Survey** : 18-Mar-2003 Landmark Status : EXTERIOR LANDMARK  
**Areas Surveyed** : Basement, Roof, Floors 1,2,atc

CAPITAL BUDGET		FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		\$36,300	
Interior Architecture		\$52,300	\$53,900
Mechanical			\$80,900
<b>Total</b>		<b>\$88,600</b>	<b>\$134,800</b>
Priority A		\$36,300	
Priority B		\$52,300	\$80,900
Priority C			\$53,900
<b>Total</b>		<b>\$88,600</b>	<b>\$134,800</b>

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	\$33,000		\$21,400	\$18,900
Interior Architecture	\$37,800		\$400	\$3,300
Electrical	\$18,400	\$300	\$6,100	
Mechanical	\$34,000		\$2,800	\$7,300
<b>Total</b>	<b>\$123,200</b>	<b>\$300</b>	<b>\$30,700</b>	<b>\$29,600</b>
Priority A	\$33,000		\$21,400	\$18,900
Priority B	\$54,400	\$300	\$8,900	\$7,300
Priority C	\$35,800		\$400	\$3,300
<b>Total</b>	<b>\$123,200</b>	<b>\$300</b>	<b>\$30,700</b>	<b>\$29,600</b>



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**DEPT. OF PARKS & RECREATION - 846**  
**PELHAM BAY PARK BARTOW PELL MANSION - 0005**  
**Asset # : 227**

Architecture	Current Repair			Future Replacement		Maintenance		Priority Code
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	
<b>Exterior</b>								
Exterior Walls								
Masonry: Brick	2%	Now	\$400	LIFE	**	5	\$400	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Around Basement Windows</i>								
Masonry: Schist/Gnies	88%	Now	\$36,300	LIFE	**	3-5	\$63,300	A
<i>Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : Throughout</i>								
<i>Open Joints, Extent : Moderate, Area Affected : 10%</i>								
<i>Location : South Facade</i>								
Wood	10%	Now	\$6,900	2024	**	3-5	\$5,500	A
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : East Wing</i>								
<i>Paint Peeling, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : North Facade</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 15%</i>								
<i>Location : North Facade</i>								
<b>Windows</b>								
Wood	100%	Now	\$8,700	2022	**	5	\$2,700	A
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : Throughout</i>								
<i>Water Penetration, Extent : Moderate, Area Affected : 25%</i>								
<i>Location : North Facade</i>								
<b>Parapets</b>								
Wood Cornice	100%	Now	\$17,000	2024	**	4	\$1,100	A
<i>Deteriorated Finish, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : Throughout</i>								
<i>Paint Peeling, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : Throughout</i>								
<i>Split/Cracked, Extent : Moderate, Area Affected : 50%</i>								
<i>Location : Throughout</i>								
<b>Roof</b>								
Metal Panel	100%			2027	**	5	\$42,900	A
<b>Interior</b>								
Floors								
Carpet	50%			2010	\$53,900	3	\$13,300	C
Ceramic Tile	5%			2042	**	5	\$800	C
Sheet Vinyl/Rubber	10%			2014	\$23,600			C
Wood	35%			2029	**	5	\$8,100	C

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**DEPT. OF PARKS & RECREATION - 846**  
**PELHAM BAY PARK BARTOW PELL MANSION - 0005**  
**Asset # : 227**

<b>Architecture</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Interior</b>									
<b>Interior Walls</b>									
Plaster	20%	Now	\$31,200	LIFE	**	5	\$300	C	
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 50%</i>									
<i>Location : Basement</i>									
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 50%</i>									
<i>Location : Basement And Attic</i>									
<i>Water Penetration, Extent : Moderate, Area Affected : 50%</i>									
<i>Location : Basement</i>									
Plaster	80%			LIFE	**	5	\$2,500	C	
<b>Ceilings</b>									
Plaster	20%	Now	\$52,300	LIFE	**	5	\$500	B	
<i>Broken/Missing Elements, Extent : Severe, Area Affected : 60%</i>									
<i>Location : Basement</i>									
<i>Cracking/Crumbling, Extent : Moderate, Area Affected : 35%</i>									
<i>Location : Basement And Attic</i>									
Plaster	80%			LIFE	**	5	\$4,000	B	

<b>Electrical</b>		<b>Current Repair</b>			<b>Future Replacement</b>		<b>Maintenance</b>		<b>Priority Code</b>
<b>System Component Type</b>	<b>% of Total</b>	<b>Fail Date (Years)</b>	<b>Estimated Cost</b>	<b>Year FY</b>	<b>Estimated Cost</b>	<b>Cycle (Yrs)</b>	<b>Estimated Cost</b>		
<b>Under 600 Volts</b>									
<b>Service Equipment</b>									
Fused Disc Sw	100%			2024	**	5	\$900	B	
<b>Raceway</b>									
Conduit	100%			2014	\$9,000			B	
<b>Panelboards</b>									
Fused Disc Sw	20%			2013	\$4,200	3	\$100	B	
Molded Case Bkrs	60%			2022	**	3	\$300	B	
Molded Case Bkrs	20%			2030	**	3	\$100	B	
<b>Wiring</b>									
Braided Cloth	65%	2-4	\$5,400	2039	**			B	
<i>Insulation Aged, Extent : Moderate, Area Affected : 100%</i>									
Thermoplastic	35%			2024	**			B	
<b>Motor Controllers</b>									
Locally Mounted	100%			2031	**	5	\$500	B	
<b>Ground</b>									
<b>Grounding Devices</b>									
Metal Water Pipe	100%	0-2	\$7,000	2034	**			B	
<i>Corroded, Extent : Severe, Area Affected : 100%</i>									
<i>Location : Basement</i>									

**Lighting**

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**DEPT. OF PARKS & RECREATION - 846**  
**PELHAM BAY PARK BARTOW PELL MANSION - 0005**  
**Asset # : 227**

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Lighting

General Lighting								
Fluorescent	50%			2009	\$30,100	2	\$14,900	B
Incandescent	50%			2009	\$30,100	2	\$14,900	B

System Component Type	Current Repair			Future Replacement		Maintenance		Priority Code
	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	

## Heating

Energy Source								
Fuel Oil	100%			2040	**	4	\$400	B
<i>Recent Replace Evident, Extent : Light, Area Affected : 100%</i>								
<i>Location : Outside In Vault With Leak Detection</i>								

Conversion Equipment								
Steam Boiler	100%			2031	**	3	\$4,000	B

Distribution								
Steam Piping/Pump	100%			2014	\$80,900	3	\$2,000	B

Terminal Devices								
Convactor/Radiator	100%			2019	**	2	\$7,400	B

## Plumbing

H/C Water Piping								
Galv Iron/Steel	100%	0-2	\$3,500	2012	\$34,600	3-5	\$1,900	B
<i>Corroded, Extent : Severe, Area Affected : 20%</i>								
<i>Location : Basement</i>								

Hot Water Heater								
Oil Fired	100%			2009	\$3,600	3-5	\$3,200	B

Sanitary Piping								
Cast Iron	100%	0-2	\$25,200	2044	**			B
<i>Malfunctioning, Extent : Severe, Area Affected : 100%</i>								
<i>Location : Septic Tank Overflowing</i>								

Storm Drain Piping								
Cast Iron	100%	Now	\$1,600	2014	\$16,200			B
<i>Broken, Extent : Severe, Area Affected : 80%</i>								
<i>Location : Storm And Floor Drains Should Be Routed To Drywell To Avoid Septic Tank</i>								

Sump Pump(s)								
Submersible	100%			2008	\$5,900	4	\$2,000	B
<i>Other Observation, Extent : Light, Area Affected : 100%</i>								
<i>Explanation : Multiple Sump Pumps Are Needed To Get Rid Of Ground Water Seeping Into Basement</i>								

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