The City of New York
Department of Education

Asset Information Management System (AIMS) Report

Volume 4 *P. 2,103 - 2,814*
Fiscal Year 2004

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 56 - BK**
Address : **170 GATES AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0384.000 / 1406**
Area Sq Ft : **84,000**
Date of Survey : **12-Mar-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **K056**
Yr Built/Renovated : **1966 / 1996**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$78,000	$502,000
Interior Architecture		$42,400
Electrical	$80,400	$775,100
Total	**$158,400**	**$1,319,400**
Priority A	$78,000	$502,000
Priority B	$80,400	$817,500
Total	**$158,400**	**$1,319,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$7,200	$11,300	$700	$29,900
Interior Architecture		$14,800		$6,900
Electrical	$37,000	$2,300	$37,300	$4,100
Mechanical	$22,800	$27,500	$15,400	$24,200
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$71,000**	**$59,800**	**$57,300**	**$69,000**
Priority A	$7,200	$11,300	$700	$29,900
Priority B	$63,700	$37,800	$56,600	$32,200
Priority C		$10,700		$6,900
Total	**$71,000**	**$59,800**	**$57,300**	**$69,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 56 - BK
Asset # : 1406

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	10%			LIFE	* *	5	$10,100	A
Recent Construction, Extent : Moderate, Area Affected : 100%								
Masonry: Brick	90%	Now	$78,000	LIFE	* *	5	$91,300	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20%								
Windows								
Aluminum	85%			2035	* *	5	$14,400	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Fiberglass Panel	15%			2035	* *			A
Parapets								
Cast in Place Concrete	10%			LIFE	* *	3	$3,700	A
Masonry: Brick	10%			LIFE	* *	3	$3,800	A
Recent Construction, Extent : Moderate, Area Affected : 100%								
Masonry: Brick	40%			LIFE	* *	3	$15,300	A
Metal Rail	25%			2022	* *	3	$2,200	A
Metal: Cage/Fence	15%			2018	* *	3	$2,000	A
Roof								
IRMA/Protected Membrane	25%			2021	* *	5	$15,900	A
Recent Construction, Extent : Moderate, Area Affected : 100%								
IRMA/Protected Membrane	70%			2013	$400,500	5	$44,600	A
Metal Panel	5%			2026	* *	5	$5,300	A
Interior								
Floors								
Cast in Place Concrete	5%			LIFE	* *	5	$1,900	C
Cast in Place Concrete	10%			LIFE	* *	5	$3,800	C
Ceramic Tile	3%			2041	* *	5	$3,100	C
Terrazzo	2%			LIFE	* *	8	$1,700	C
Traffic Topping	5%			2021	* *	5	$3,200	C
Vinyl Tile	65%			2028	* *	5	$13,900	C
Wood	10%			2041	* *	5	$15,100	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$700	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,200	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,200	C
Marble Panels	2%			LIFE	* *	5	$800	C
Plaster	50%			LIFE	* *	5	$8,000	C
SGFT/Glazed Masonry	25%			LIFE	* *			C

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DEPARTMENT OF EDUCATION - 040
P. S. 56 - BK
Asset # : 1406

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	25%			2016	* *	5	$6,000	B
AcousTileSusp.Lay-In	9%			2026	* *	5	$2,200	B
Exposed Concrete	45%			LIFE	* *			B
Exposed Struc: Steel	5%			LIFE	* *			B
Fiber Board	5%			2014	$42,400			B
Gypsum Board	1%			LIFE	* *	5	$100	B
Plaster	10%			LIFE	* *	5	$1,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$6,100	B
Switchgear								
Fused Disc Sw	100%			2013	$91,600	3-5	$3,700	B
Raceway								
Conduit	90%			2013	$94,000			B
Conduit	10%			2039	* *			B
Panelboards								
Fused Disc Sw	10%			2012	$11,900	3	$300	B
Fused Disc Sw	5%			2035	* *	3	$200	B
Molded Case Bkrs	5%			2035	* *	3	$200	B
Molded Case Bkrs	80%			2012	$95,200	3	$2,800	B
Wiring								
Braided Cloth	70%	2-4	$80,400	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2039	* *			B
Thermoplastic	20%			2023	* *			B
Motor Controllers								
Locally Mounted	80%			2011	$14,900	5	$2,500	B
Locally Mounted	20%			2030	* *	5	$600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 56 - BK
Asset # : 1406

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	2%			2021	* *	2	$400	B
Exit	5%			2021	* *	2	$800	B
Fluorescent	88%			2013	$494,200	2	$172,100	B
HID	5%			2013	$13,000	2	$9,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$3,600	B
Conversion Equipment								
Steam Boiler	100%			2018	* *	3	$26,300	B
Distribution								
Hot Wtr Piping/Pump	30%			2029	* *	3-4	$5,200	B
Steam Piping/Pump	70%	Now	$17,400	2033	* *	3	$7,000	B
Leak Evident, Extent : Light, Area Affected : 5%								
Terminal Devices								
Air Handler	20%			2018	* *			B
Convector/Radiator	70%			2026	* *	2	$33,900	B
Fan Coil Unit/Heat	10%			2018	* *	4	$900	B
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5	$700	B
Conversion Equipment								
Ext Pkg Unit - Cool	5%			2022	* *			B
No Component	95%							D
Heat Rejection								
Remote Air Cond	100%			2018	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$61,600	B
Exhaust Fans								
Interior	20%			2018	* *	3-10	$6,200	B
Roof	80%			2018	* *	2-10	$29,700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$17,800	B

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DEPARTMENT OF EDUCATION - 040
P. S. 56 - BK
Asset # : 1406

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,200	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 56 - Q (OL R HILL AX)**
Address : **86TH AVENUE & 114TH STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0713.000 / 2276**
Area Sq Ft : **38,000**
Date of Survey : **27-Sep-2000**
Areas Surveyed : **Basement, Roof, Floors 1,3,4**

Agency's Number : **Q056**
Yr Built/Renovated : **1896 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$70,200
Electrical		$225,200
Mechanical		$143,500
Total		**$438,800**
Priority A		$70,200
Priority B		$368,600
Total		**$438,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$300		$400	$26,100
Interior Architecture	$5,200			
Electrical	$16,000	$16,000	$2,600	$16,600
Mechanical	$11,600	$800	$22,200	$4,000
Total	**$33,000**	**$16,900**	**$25,100**	**$46,700**
Priority A	$300		$400	$26,100
Priority B	$27,500	$16,900	$24,800	$20,600
Priority C	$5,200			
Total	**$33,000**	**$16,900**	**$25,100**	**$46,700**

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DEPARTMENT OF EDUCATION - 040
P. S. 56 - Q (OL R HILL AX)
Asset # : 2276

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	5%			LIFE	* *	5	$4,400	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : CHIMNEY								
Masonry: Brick	75%			LIFE	* *	5	$65,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Masonry: Granite	5%			LIFE	* *	3-5	$15,000	A
Masonry: Limestone	15%			LIFE	* *	3-5	$47,100	A
Windows								
Aluminum	100%			2034	* *	5	$19,500	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$25,900	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Roof								
Built-Up (BUR)	94%			2020	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Copper/Terne	5%			2047	* *	5	$700	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Skylight, Metal/Glass	1%			2032	* *	3	$1,000	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$1,700	C
Ceramic Tile	5%			2040	* *	5	$2,300	C
Vinyl Tile	85%			2040	* *	5	$8,200	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$700	C
Masonry: Brick	10%			LIFE	* *	5	$2,500	C
Plaster	85%			LIFE	* *	5	$8,600	C
Ceilings								
Exposed Concrete	10%			LIFE	* *			B
Plaster	90%			LIFE	* *	5	$6,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$4,600	5	$2,700	B

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DEPARTMENT OF EDUCATION - 040
P. S. 56 - Q (OL R HILL AX)
Asset # : 2276

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2022	* *	3-5	$1,700	B
Raceway								
Conduit	80%			2012	$25,400			B
Conduit	20%			2022	* *			B
Panelboards								
Molded Case Bkrs	80%			2020	* *	3	$1,700	B
Molded Case Bkrs	20%			2011	$9,900	3	$400	B
Wiring								
Braided Cloth	50%	2-4	$15,200	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	50%			2022	* *			B
Motor Controllers								
Locally Mounted	70%			2017	* *	5	$1,000	B
Locally Mounted	30%			2010	$3,400	5	$400	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2012	$2,300	2	$400	B
Exit	5%			2012	$700	2	$400	B
Fluorescent	85%			2012	$215,200	2	$75,000	B
HID	5%			2012	$5,900	2	$4,400	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Coal	100%			2012	$143,500	2	$4,200	B
Conversion Equipment								
Steam Boiler	100%			2025	* *	3	$11,800	B
Distribution								
Steam Piping/Pump	100%			2032	* *	3	$6,000	B
Terminal Devices								
Air Handler	20%			2017	* *			B
Convector/Radiator	80%			2017	* *	2	$17,500	B
Ventilation								

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DEPARTMENT OF EDUCATION - 040
P. S. 56 - Q (OL R HILL AX)
Asset # : 2276

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$27,800	B
Exhaust Fans								
Interior	20%			2017	* *	3-10	$3,200	B
Roof	80%			2017	* *	2-10	$13,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$6,900	B
Hot Water Heater								
Single Type	100%			2013	$7,500	3-5	$8,400	B
HW Heat Exchanger								
Single Type	100%			2021	* *			B
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2013	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$700	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 56 - SI**		
Address	**: 250 KRAMER AVENUE**		
Borough	**: STATEN ISLAND**	**Agency's Number**	**: R056**
Program / Asset #	**: BOE0959.000 / 4466**	**Yr Built/Renovated**	**: 1998 /**
Area Sq Ft	**: 95,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 06-Nov-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$59,900	$141,100
Mechanical	$88,400	$50,400
Total	**$148,300**	**$191,400**
Priority A	$59,900	$141,100
Priority B	$88,400	$50,400
Total	**$148,300**	**$191,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$34,400	$36,600	$400	$3,200
Interior Architecture	$13,100		$1,800	$4,500
Electrical	$30,800	$1,600	$39,200	$300
Mechanical	$24,200	$9,900	$36,500	$18,400
Elevators/Escalators	$7,900	$7,900	$7,900	$7,900
Total	**$110,400**	**$56,000**	**$85,900**	**$34,300**
Priority A	$34,400	$36,600	$400	$3,200
Priority B	$68,000	$19,400	$83,600	$31,100
Priority C	$8,100		$1,800	
Total	**$110,400**	**$56,000**	**$85,900**	**$34,300**

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DEPARTMENT OF EDUCATION - 040
P. S. 56 - SI
Asset # : 4466

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	80%	Now	$27,700	LIFE	* *	5	$81,200	A
Caulking Deteriorated, Extent : Light, Area Affected : 5% Location : Throughout								
Vertical Cracks, Extent : Moderate, Area Affected : 2% Location : Chimney								
Metal/Glass Curt Wall	5%			2044	* *	3-5	$4,100	A
Metal Panel	15%			2040	* *	5	$6,900	A
Windows								
Aluminum	100%			2036	* *	5	$23,000	A
Parapets								
Masonry: Brick	70%			LIFE	* *	3	$11,100	A
Metal: Cage/Fence	30%			2022	* *	3	$1,300	A
Roof								
IRMA/Protected Membrane	80%			2022	* *	5	$119,700	A
Metal Panel	20%			2031	* *	5	$50,200	A
Interior								
Floors								
Carpet	5%			2013	$22,700	3	$5,400	C
Cast in Place Concrete	10%			LIFE	* *	5	$6,300	C
Ceramic Tile	5%			2049	* *	5	$4,200	C
Vinyl Tile	75%			2049	* *	5	$13,200	C
Wood	5%			2049	* *	5	$6,200	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$500	C
Marble Panels	47%			LIFE	* *	5	$9,200	C
Plywood/Hardboard	3%			LIFE	* *	5	$100	C
SGFT/Glazed Masonry	45%			LIFE	* *			C
Ceilings								
AcousTileSusp.Lay-In	45%			2023	* *	5	$9,000	B
Gypsum Board	55%			LIFE	* *	5	$10,100	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Transformers								
Dry Type	100%			2027	* *	5	$9,600	B

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DEPARTMENT OF EDUCATION - 040
P. S. 56 - SI
Asset # : 4466

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2034	* *	3-5	$4,200	B
Raceway								
Conduit	100%			2034	* *			B
Panelboards								
Molded Case Bkrs	100%			2030	* *	3	$3,900	B
Wiring								
Thermoplastic	100%			2034	* *			B
Motor Controllers								
Locally Mounted	100%			2027	* *	5	$3,500	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2027	* *			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2027	* *	3-5	$3,200	B
Generators								
Diesel	100%			2023	* *	5	$600	B
Batteries								
Nickel Cadium	100%			2009	$600			B
Lighting								
General Lighting								
Exit	5%			2019	* *	2	$700	B
Fluorescent	85%			2019	* *	2	$137,200	B
HID	10%			2019	* *	2	$16,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2044	* *	4	$100	B
No. 2 Fuel Oil, Extent : Light, Area Affected : 100% Location : In Vault								
Natural Gas	95%			2040	* *	3	$1,200	B
Conversion Equipment								
Steam Boiler	100%			2031	* *	3	$28,800	B
Distribution								
Steam Piping/Pump	100%			2044	* *	3	$14,500	B

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DEPARTMENT OF EDUCATION - 040
P. S. 56 - SI
Asset # : 4466

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	50%			2022	* *			B
Convector/Radiator	50%			2034	* *	2	$26,500	B
Air Conditioning								
Energy Source								
Electricity	100%			2036	* *	5	$800	B
Conversion Equipment								
Reciprocating Compr	90%			2027	* *	5	$100,800	B
Ext Pkg Unit - Cool	10%			2027	* *			B
Distribution								
Chilled Wtr Pipe/Pmp	100%	Now	$38,000	2034	* *	3-4	$13,800	B
Broken, Extent : Moderate, Area Affected : 10% Location : Penthouse								
Terminal Devices								
Air Handler/Cool/Ht	90%			2022	* *	4	$8,400	B
Fan Coil - Cool/Heat	10%			2022	* *			B
Heat Rejection								
Air Condenser Unit	100%			2027	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$84,300	B
Exhaust Fans								
Interior	70%			2022	* *	3-10	$21,100	B
Roof	30%			2022	* *	2-10	$11,100	B
Plumbing								
H/C Water Piping								
Brass/Copper	100%			2040	* *	3-5	$14,400	B
Hot Water Heater								
Gas Fired	100%			2013	$18,100	3-5	$20,500	B
HW Heat Exchanger								
Low Temp	100%			2040	* *			B
Sanitary Piping								
Cast Iron	100%			2040	* *			B
Storm Drain Piping								
Cast Iron	100%			2040	* *			B
Sump Pump(s)								
Submersible	100%			2009	$5,500	4	$2,000	B
Non-Water Piping								
Natural Gas	100%			2040	* *	3	$1,300	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 57 - M**
Address : **176 EAST 115 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0034.000 / 2770**
Area Sq Ft : **91,000**
Date of Survey : **05-Dec-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **M057**
Yr Built/Renovated : **1964 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$835,800	$759,900
Electrical	$80,400	$778,000
Mechanical		$149,600
Total	**$916,300**	**$1,687,500**
Priority A	$835,800	$759,900
Priority B	$80,400	$927,700
Total	**$916,300**	**$1,687,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$4,900	$33,200
Interior Architecture		$3,900		$17,300
Electrical	$36,400	$5,000	$37,100	$36,800
Mechanical	$24,400	$14,300	$22,500	$26,400
Total	**$60,800**	**$23,300**	**$64,500**	**$113,800**
Priority A			$4,900	$33,200
Priority B	$60,800	$23,300	$59,600	$64,100
Priority C				$16,400
Total	**$60,800**	**$23,300**	**$64,500**	**$113,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 57 - M
Asset # : 2770

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$104,400	A
Metal/Glass Curt Wall	5%	Now	$102,200	2023	* *	3-5	$2,700	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 15%								
Location : Main Entrance, North and East								
Paint Peeling, Extent : Moderate, Area Affected : 40%								
Location : Main Entrance,East Facade								
Staining/Discoloring, Extent : Light, Area Affected : 15%								
Location : Main Entrance,North Facade,East Facade								
Windows								
Steel	100%	2-4	$733,700	2028	* *	5	$18,500	A
Air Infiltration, Extent : Light, Area Affected : 25%								
Location : Throughout								
Bent/Warped Elements, Extent : Light, Area Affected : 2%								
Location : 1st Floor,Classroom 103								
Hardware Missing, Extent : Light, Area Affected : 20%								
Location : Throughout								
Thermally Inefficient, Extent : Light, Area Affected : 100%								
Unit Inoperable, Extent : Light, Area Affected : 10%								
Other Observation, Extent : Moderate, Area Affected : 90%								
Location : Inside Face,Throughout								
Explanation : Recently Painted								
Parapets								
Metal: Cage/Fence	100%			2013	$66,600	3	$14,700	A
Roof								
IRMA/Protected Membrane	95%			2013	$588,800	5	$65,600	A
Roll Roofing	5%			2013	$14,900			A
Interior								
Floors								
Ceramic Tile	3%			2028	* *	5	$3,300	C
Vinyl Tile	92%			2048	* *	5	$21,300	C
Recent Replace Evident, Extent : Moderate, Area Affected : 80%								
Location : Corridor(s),Classroom(s)								
Wood	5%			2028	* *	5	$8,200	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$700	C
Concr Masonry Unit	3%			LIFE	* *	5	$400	C
Masonry: Brick	2%			LIFE	* *	5	$800	C
Plaster	57%			LIFE	* *	5	$9,900	C
SGFT/Glazed Masonry	35%			LIFE	* *			C

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DEPARTMENT OF EDUCATION - 040
P. S. 57 - M
Asset # : 2770

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	30%			2016	* *	5	$7,800	B
AcousTileSusp.Lay-In	7%			2028	* *	5	$1,800	B
Other Observation, Extent : Light, Area Affected : 100% *Location : Auditorium* *Explanation : Installation In Progress Nearly Complete*								
Exposed Concrete	48%			LIFE	* *			B
Recent Repair Evident, Extent : Light, Area Affected : 3% *Location : Classroom(s)*								
Plaster	15%			LIFE	* *	5	$2,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$6,600	B
Switchgear								
Fused Disc Sw	100%			2013	$91,600	3-5	$4,000	B
Raceway								
Conduit	100%			2013	$104,500			B
Panelboards								
Fused Disc Sw	20%			2012	$23,800	3	$800	B
Molded Case Bkrs	80%			2012	$95,200	3	$3,000	B
Wiring								
Braided Cloth	70%	2-4	$80,400	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	30%			2013	$34,500			B
Motor Controllers								
Locally Mounted	100%			2011	$18,600	5	$3,300	B
Lighting								
General Lighting								
Emergency	5%			2013	$5,400	2	$1,000	B
Exit	5%			2013	$1,700	2	$900	B
Fluorescent	80%			2013	$486,800	2	$169,500	B
HID	5%			2013	$14,100	2	$10,600	B
Incandescent	5%			2008	$30,400	2	$10,600	B

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DEPARTMENT OF EDUCATION - 040
P. S. 57 - M
Asset # : 2770

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$3,900	B
No. 6 Fuel Oil, Extent : Severe, Area Affected : 100% *Location : In Vault*								
Conversion Equipment								
Steam Boiler	100%			2026	* *	3	$38,000	B
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$14,400	B
Terminal Devices								
Air Handler	25%			2013	$103,700			B
Convector/Radiator	75%			2018	* *	2	$39,400	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$66,700	B
Exhaust Fans								
Interior	25%			2013	$21,300	3-10	$8,400	B
Roof	75%	Now	$4,600	2013	$45,900	2-6	$16,900	B
Not in Service, Extent : Severe, Area Affected : 10% *Location : Roof*								
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$19,300	B
Hot Water Heater								
Single Type	100%			2014	$17,900	3-5	$23,000	B
HW Heat Exchanger								
Single Type	100%			2022	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,300	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 57 - SI**
Address : **140 PALMA DRIVE**
Borough : **STATEN ISLAND**
Program / Asset # : **BOE0941.000 / 1417**
Area Sq Ft : **108,000**
Date of Survey : **22-Nov-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **R057**
Yr Built/Renovated : **1976 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$41,000	$119,300
Interior Architecture	$70,900	$277,200
Electrical	$36,100	$933,800
Mechanical	$169,400	$1,262,700
Total	**$317,400**	**$2,593,000**
Priority A	$41,000	$119,300
Priority B	$205,500	$2,473,700
Priority C	$70,900	
Total	**$317,400**	**$2,593,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$400			$14,900
Interior Architecture		$18,100	$5,600	
Electrical	$43,200	$8,400	$44,700	$2,500
Mechanical	$2,200	$28,700	$44,700	$22,000
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$49,700**	**$59,100**	**$99,000**	**$43,400**
Priority A	$400			$14,900
Priority B	$49,400	$41,000	$93,400	$28,500
Priority C		$18,100	$5,600	
Total	**$49,700**	**$59,100**	**$99,000**	**$43,400**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 57 - SI
Asset # : 1417

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	40%			LIFE	* *	5	$18,100	A
Masonry: Brick	60%			LIFE	* *	5	$78,300	A
Windows								
Aluminum	100%			2019	* *	5	$21,800	A
Parapets								
Cast in Place Concrete	30%			LIFE	* *	3	$14,200	A
Masonry: Brick	60%			LIFE	* *	3	$29,400	A
Metal Rail	10%			2014	$14,500	3	$1,500	A
Roof								
IRMA/Protected Membrane	100%			2016	* *	5	$81,900	A
Interior								
Floors								
Carpet	10%			2007	$70,900	3	$16,800	C
Ceramic Tile	3%			2026	* *	5	$3,900	C
Vinyl Tile	82%			2026	* *	5	$22,500	C
Wood	5%			2026	* *	5	$9,700	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$900	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,600	C
Metal Panel	10%			LIFE	* *	5	$2,000	C
Plaster	52%			LIFE	* *	5	$10,700	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	30%			2014	$277,200	5	$9,300	B
Plaster	70%			LIFE	* *	5	$14,900	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2021	* *	5	$7,800	B
Switchgear								
Fused Disc Sw	100%			2021	* *	3-5	$4,800	B
Raceway								
Conduit	100%			2011	$126,200			B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 57 - SI
Asset # : 1417

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Panelboards								
Fused Disc Sw	20%			2010	$23,800	3	$900	B
Molded Case Bkrs	80%			2010	$95,200	3	$3,600	B
Wiring								
Thermoplastic	100%			2011	$134,700			B
Motor Controllers								
Locally Mounted	100%			2009	$29,000	5	$4,000	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2011	$6,400	2	$1,200	B
Exit	5%			2011	$2,000	2	$1,100	B
Fluorescent	80%			2011	$577,700	2	$201,200	B
HID	5%			2011	$16,700	2	$12,600	B
Incandescent	5%			2006	$36,100	2	$12,600	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2037	* *	4	$4,600	B
Conversion Equipment								
Steam Boiler	100%			2028	* *	3	$33,800	B
Distribution								
Steam Piping/Pump	100%			2037	* *	3	$12,800	B
Terminal Devices								
Air Handler	25%			2016	* *			B
Convector/Radiator	75%			2024	* *	2	$46,700	B
Air Conditioning								
Energy Source								
Electricity	100%			2027	* *	5	$900	B
Conversion Equipment								
Reciprocating Compr	60%	Now	$37,200	2014	$186,000	5	$39,400	B
On Extended Life, Extent : Severe, Area Affected : 100% *Location : Basement*								
No Component	40%							D

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 57 - SI
Asset # : 1417

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning								
Distribution								
Chilled Wtr Pipe/Pmp	100%	Now	$80,400	2031	* *	3-4	$16,200	B
Not in Service, Extent : Severe, Area Affected : 100%								
Location : Auditorium								
Terminal Devices								
Fan Coil - Cool/Heat	100%	Now	$51,900	2011	$1,037,300			B
Not in Service, Extent : Severe, Area Affected : 5%								
Location : 3rd Floor								
Heat Rejection								
Air Condenser Unit	100%			2020	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$79,200	B
Exhaust Fans								
Interior	35%			2016	* *	3-10	$12,400	B
Roof	65%			2016	* *	2-10	$28,300	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$16,900	B
Hot Water Heater								
Single Type	100%			2012	$21,300	3-5	$21,300	B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2009	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,500	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 58 - BK**
Address : **330 SMITH STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0386.000 / 1408**
Area Sq Ft : **111,000**
Date of Survey : **17-Feb-2000**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **K058**
Yr Built/Renovated : **1957 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$138,800	$2,286,600
Interior Architecture		$214,100
Electrical	$121,200	$746,000
Mechanical	$161,000	$189,300
Total	**$421,000**	**$3,435,900**
Priority A	$138,800	$2,286,600
Priority B	$282,300	$1,149,400
Total	**$421,000**	**$3,435,900**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$43,700			$23,700
Interior Architecture		$19,200		
Electrical	$46,700	$6,100	$48,200	
Mechanical	$11,100	$15,900	$39,500	$16,100
Total	**$101,500**	**$41,200**	**$87,700**	**$39,900**
Priority A	$43,700			$23,700
Priority B	$57,800	$22,000	$87,700	$16,100
Priority C		$19,200		
Total	**$101,500**	**$41,200**	**$87,700**	**$39,900**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 58 - BK
Asset # : 1408

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	2%	Now	$96,100	LIFE	* *	5	$1,000	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 35% Location : SCHOOL YARD EXTERIOR STEPS.								
Masonry: Brick	98%			LIFE	* *	5	$143,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Windows								
Aluminum	100%			2010	$1,335,100	5	$40,600	A
Deteriorated Finish, Extent : Moderate, Area Affected : 40% *Thermally Inefficient, Extent : Moderate, Area Affected : 100%*								
Parapets								
Masonry: Brick	95%			LIFE	* *	3	$67,500	A
Masonry: Limestone	5%			LIFE	* *	3	$3,700	A
Roof								
Built-Up (BUR)	5%	0-2	$23,400	2021	* *			A
Blisters, Extent : Moderate, Area Affected : 25% Location : CANOPY *Debris Present, Extent : Moderate, Area Affected : 25% Location : CANOPY* *Drains Clogged, Extent : Moderate, Area Affected : 100% Location : CANOPY*								
IRMA/Protected Membrane	95%			2011	$765,300	5	$85,300	A
Interior								
Floors								
Ceramic Tile	3%			2026	* *	5	$4,000	C
Terrazzo	5%			LIFE	* *	8	$5,500	C
Vinyl Tile	87%			2026	* *	5	$24,400	C
Wood	5%			2026	* *	5	$9,900	C
Interior Walls								
Concr Masonry Unit	5%			LIFE	* *	5	$900	C
Masonry: Brick	5%			LIFE	* *	5	$2,900	C
Marble Panels	5%			LIFE	* *	5	$3,000	C
Plaster	65%			LIFE	* *	5	$15,500	C
SGFT/Glazed Masonry	20%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	10%			2014	$73,300	5	$3,100	B
AcousTileConcealSpLn	15%			2014	$140,700	5	$4,700	B
Plaster	75%			LIFE	* *	5	$16,200	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 58 - BK
Asset # : 1408

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$28,600	5	$8,000	B
Switchgear								
Molded Case Bkrs	100%			2021	* *	3-5	$4,900	B
Raceway								
Conduit	100%			2021	* *			B
Panelboards								
Molded Case Bkrs	100%			2010	$119,000	3	$4,600	B
Wiring								
Braided Cloth	10%	0-2	$13,500	2036	* *			B
Insulation Aged, Extent : Severe, Area Affected : 100% Location : Electrical Room								
Braided Cloth	80%	2-4	$107,800	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2011	$13,500			B
Motor Controllers								
Locally Mounted	100%			2009	$29,000	5	$4,100	B
Lighting								
General Lighting								
Emergency	5%			2011	$6,600	2	$1,200	B
Exit	5%			2011	$2,100	2	$1,100	B
Fluorescent	85%			2011	$627,000	2	$218,400	B
HID	5%			2011	$17,100	2	$12,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2031	* *	4	$3,100	B
Conversion Equipment								
Steam Boiler	100%			2016	* *	3	$34,500	B
Distribution								
Steam Piping/Pump	100%			2021	* *	3	$13,100	B
Terminal Devices								
Air Handler	20%			2011	$100,600			B
Convector/Radiator	80%			2016	* *	2	$50,900	B
Ventilation								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 58 - BK
Asset # : 1408

Mechanical System / Component Type	Current Repair % of Total	Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	$161,000	LIFE	* *	2	$80,900	B
Other Observation, Extent : Severe, Area Affected : 30%								
Location : Fan Room								
Explanation : BLOWER COILS LEAK								
Exhaust Fans								
Interior	50%			2011	$51,600	3-10	$23,400	B
Roof	50%			2011	$37,100	2-10	$24,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$17,300	B
HW Heat Exchanger								
Single Type	100%			2014	$29,000			B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2009	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2021	* *	3	$1,600	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 58 - M (SIE VIII)**		
Address	**: 317 WEST 52 STREET**		
Borough	**: MANHATTAN**	**Agency's Number**	**: M058**
Program / Asset #	**: BOE0035.000 / 1698**	**Yr Built/Renovated**	**: 1969 / 1999**
Area Sq Ft	**: 56,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 26-Dec-2001**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$37,600
Electrical	$62,900	$508,400
Mechanical		$127,700
Total	**$62,900**	**$673,700**
Priority A		$37,600
Priority B	$62,900	$636,100
Total	**$62,900**	**$673,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$13,400		$42,600
Interior Architecture		$6,400	$3,200	$2,500
Electrical	$22,400	$3,100	$22,800	$22,600
Mechanical	$8,600	$6,000	$15,500	$12,300
Total	**$31,000**	**$29,000**	**$41,600**	**$80,000**
Priority A		$13,400		$42,600
Priority B	$31,000	$9,100	$41,600	$34,900
Priority C		$6,400		$2,500
Total	**$31,000**	**$29,000**	**$41,600**	**$80,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 58 - M (SIE VIII)
Asset # : 1698

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	50%			LIFE	* *	5	$37,600	A
Metal Coiling Doors	10%			2018	* *	3	$40,200	A
Granite Panels	5%			LIFE	* *	3-5	$12,900	A
Recent Repair Evident, Extent : Light, Area Affected : 10% *Location : South Facade*								
Pre-Cast Concrete	35%			LIFE	* *	3-5	$69,100	A
Windows								
Aluminum	95%			2029	* *	5	$11,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100% *Location : Throughout*								
Glass Block	5%			LIFE	* *	5	$300	A
Parapets								
Cast in Place Concrete	25%			LIFE	* *	3	$4,900	A
Masonry: Brick	60%			LIFE	* *	3	$12,200	A
Masonry: Limestone	15%			LIFE	* *	3	$3,200	A
Roof								
IRMA/Protected Membrane	65%			2018	* *	5	$22,100	A
Not Accessible	35%							D
Other Observation, Extent : Moderate, Area Affected : 100% *Location : Lower Roof Play/Game Space* *Explanation : NO ACCESS AT TIME OF SURVEY*								
Interior								
Floors								
Terrazzo	5%			LIFE	* *	8	$2,800	C
Vinyl Tile	90%			2041	* *	5	$12,800	C
Wood	5%			2028	* *	5	$5,000	C
Interior Walls								
Plaster	25%			LIFE	* *	5	$2,700	C
SGFT/Glazed Masonry	75%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	40%			2022	* *	5	$6,400	B
Recent Replace Evident, Extent : Light, Area Affected : 50% *Location : Throughout*								
Plaster	60%			LIFE	* *	5	$6,600	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 58 - M (SIE VIII)
Asset # : 1698

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$14,000	5	$4,000	B
Switchgear								
Fused Disc Sw	100%			2013	$78,500	3-5	$2,500	B
Raceway								
Conduit	100%			2013	$74,900			B
Panelboards								
Fused Disc Sw	20%			2012	$13,900	3	$500	B
Molded Case Bkrs	80%			2012	$55,500	3	$1,900	B
Wiring								
Braided Cloth	80%	2-4	$62,900	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2013	$15,700			B
Motor Controllers								
Locally Mounted	100%			2011	$11,200	5	$2,100	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2013	$3,300	2	$600	B
Exit	5%			2013	$1,100	2	$500	B
Fluorescent	80%			2013	$299,500	2	$104,300	B
HID	5%			2013	$8,700	2	$6,500	B
Incandescent	5%			2008	$18,700	2	$6,500	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
District Steam	100%			2033	* *	5	$10,300	B
Conversion Equipment								
PRV/L.P. Steam	100%	Now	$2,900	2016	* *			B
Leak Evident, Extent : Severe, Area Affected : 10% *Location : Basement*								
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$8,800	B

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DEPARTMENT OF EDUCATION - 040
P. S. 58 - M (SIE VIII)
Asset # : 1698

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	50%			2013	$127,700			B
Convector/Radiator	50%			2018	* *	2	$16,100	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$41,000	B
Exhaust Fans								
Interior	40%			2013	$20,900	3-10	$8,200	B
Roof	60%			2013	$22,600	2-10	$14,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$11,800	B
HW Heat Exchanger								
Single Type	100%			2022	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$800	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 58 - Q**
Address : **72-24 GRAND AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE1026.000 / 13468**
Area Sq Ft : **120,650**
Date of Survey : **16-Dec-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3,ph**

Agency's Number : **Q058**
Yr Built/Renovated : **2002 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$163,900	$163,900
Mechanical		$142,200
Total	**$163,900**	**$306,100**
Priority A	$163,900	$163,900
Priority B		$142,200
Total	**$163,900**	**$306,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$15,400			$15,400
Interior Architecture	$17,300			
Electrical	$900	$46,100	$400	$45,400
Mechanical	$35,200	$19,500	$36,400	$25,500
Elevators/Escalators	$7,900	$7,900	$7,900	$7,900
Total	**$76,800**	**$73,500**	**$44,700**	**$94,200**
Priority A	$15,400			$15,400
Priority B	$45,300	$73,500	$44,700	$78,700
Priority C	$16,100			
Total	**$76,800**	**$73,500**	**$44,700**	**$94,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 58 - Q
Asset # : 13468

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	100%			LIFE	* *	5	$327,800	A
Windows								
Aluminum	95%			2039	* *	5	$25,600	A
Metal Louvers	5%			2039	* *	5	$23,300	A
Parapets								
Masonry: Brick	90%			LIFE	* *	3	$59,500	A
Pre-Cast Concrete	10%			LIFE	* *	3	$2,200	A
Roof								
Built-Up (BUR)	100%			2024	* *			A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$8,900	C
Water Penetration, Extent : Moderate, Area Affected : 5% *Location : Room B016*								
Ceramic Tile	3%			2054	* *	5	$3,600	C
Terrazzo	2%			LIFE	* *	8	$3,900	C
Vinyl Tile	80%			2054	* *	5	$20,000	C
Wood	5%			2054	* *	5	$8,800	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$1,600	C
Concr Masonry Unit	50%			LIFE	* *	5	$14,400	C
Gypsum Board	22%			LIFE	* *	5	$3,400	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileSusp.Lay-In	80%			2029	* *	5	$22,600	B
Exposed Struc: Steel	10%			LIFE	* *			B
Gypsum Board	10%			LIFE	* *	5	$2,600	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2044	* *	5	$8,700	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : Recently Installed*								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 58 - Q
Asset # : 13468

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2044	* *	3-5	$6,300	B
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : Recently Installed								
Raceway								
Conduit	100%			2044	* *			B
Panelboards								
Fused Disc Sw	15%			2039	* *	3	$800	B
Molded Case Bkrs	85%			2039	* *	3	$4,200	B
Wiring								
Thermoplastic	100%			2044	* *			B
Motor Controllers								
Locally Mounted	100%			2034	* *	5	$4,400	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : Covered With Insulation								
Stand-by Power								
Transfer Switches								
Automatic	100%			2034	* *	3-5	$4,100	B
Generators								
Diesel	100%			2029	* *	5	$700	B
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : 400 Kw Caterpillar								
Batteries								
Nickel Cadium	100%			2010	$600			B
Lighting								
General Lighting								
Exit	3%			2024	* *	2	$600	B
Fluorescent	95%			2024	* *	2	$217,100	B
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : Recently Installed								
HID	2%			2024	* *	2	$4,600	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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DEPARTMENT OF EDUCATION - 040
P. S. 58 - Q
Asset # : 13468

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2044	* *	4	$300	B
Natural Gas	90%			2044	* *	3	$2,000	B
Conversion Equipment								
Steam Boiler	100%			2034	* *	3	$36,600	B
Distribution								
Steam Piping/Pump	100%			2044	* *	3	$18,500	B
Terminal Devices								
Air Handler	80%			2024	* *			B
Convector/Radiator	20%			2034	* *	2	$13,500	B
Air Conditioning								
Energy Source								
Electricity	100%			2039	* *	5	$1,000	B
Conversion Equipment								
Reciprocating Compr	100%			2029	* *	5	$142,200	B
Distribution								
Chilled Wtr Pipe/Pmp	100%			2044	* *	3-4	$21,400	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2024	* *	4	$7,900	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$107,100	B
Exhaust Fans								
Interior	100%			2024	* *	3-10	$43,000	B
Plumbing								
H/C Water Piping								
Brass/Copper	20%			2044	* *	3-5	$4,400	B
Galv Iron/Steel	80%			2034	* *	3-5	$17,000	B
Hot Water Heater								
Gas Fired	100%			2014	$23,000	3-5	$29,500	B
Sanitary Piping								
Cast Iron	100%			2044	* *			B
Storm Drain Piping								
Cast Iron	100%			2044	* *			B
Sump Pump(s)								
Rigid Piping	100%			2024	* *	4	$1,300	B
Non-Water Piping								
Natural Gas	100%			2044	* *	3	$2,200	B
Sewage Ejector(s)								
Electric	100%			2024	* *	4	$1,300	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 58 - Q
Asset # : 13468

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 59 - BK**
Address : **211 THROOP AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0387.000 / 1104**
Area Sq Ft : **96,000**
Date of Survey : **18-Dec-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **K059**
Yr Built/Renovated : **1956 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$95,000
Electrical	$215,900	$614,800
Mechanical		$158,400
Total	**$215,900**	**$868,200**
Priority A		$95,000
Priority B	$215,900	$773,200
Total	**$215,900**	**$868,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$27,700	$29,100	$400	$42,800
Interior Architecture		$4,100		$10,900
Electrical	$50,500	$4,200	$38,200	$39,700
Mechanical	$13,600	$25,200	$26,700	$13,300
Total	**$91,800**	**$62,500**	**$65,200**	**$106,800**
Priority A	$27,700	$29,100	$400	$42,800
Priority B	$64,100	$33,400	$64,900	$53,100
Priority C				$10,900
Total	**$91,800**	**$62,500**	**$65,200**	**$106,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 59 - BK
Asset # : 1104

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Glazed Ceramic Panel	18%			LIFE	* *	3-5	$73,400	A
Recent Repair Evident, Extent : Light, Area Affected : 5% Location : Main Entrance								
Masonry: Brick	75%			LIFE	* *	5	$95,000	A
Masonry: Limestone	5%			LIFE	* *	3-5	$22,700	A
Recent Repair Evident, Extent : Light, Area Affected : 5% Location : Chimney								
Slate	2%			LIFE	* *	3	$5,900	A
Recent Repair Evident, Extent : Light, Area Affected : 5% Location : Window Sills at Courtyard								
Windows								
Aluminum	100%			2035	* *	5	$35,100	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Throughout								
Parapets								
Masonry: Brick	80%			LIFE	* *	3	$49,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100%								
Metal: Cage/Fence	5%			2013	$5,000	3	$1,100	A
No Component	15%							D
Roof								
Built-Up (BUR)	25%	Now	$10,100	2018	* *			A
Miss/Damgd Flashings, Extent : Light, Area Affected : 20% Location : Throughout								
IRMA/Protected Membrane	75%			2021	* *	5	$58,200	A
Recent Replace Evident, Extent : Light, Area Affected : 100% Location : Throughout								
Interior								
Floors								
Cast in Place Concrete	5%			LIFE	* *	5	$2,200	C
Terrazzo	5%			LIFE	* *	8	$4,800	C
Vinyl Tile	90%			2028	* *	5	$21,800	C
Interior Walls								
Concr Masonry Unit	85%			LIFE	* *	5	$13,300	C
Glazed Ceramic Panel	10%			LIFE	* *	5	$2,900	C
Recent Repair Evident, Extent : Light, Area Affected : 3% Location : Stair Landings								
Marble Panels	5%			LIFE	* *	5	$2,600	C

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 59 - BK
Asset # : 1104

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	30%			2016	* *	5	$8,200	B
Exposed Concrete	60%			LIFE	* *			B
Exposed Struc: Steel	10%			LIFE	* *			B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$6,900	B
Switchgear								
Fused Disc Sw	30%			2033	* *	3-5	$1,300	B
Fused Knife Sw	70%	2-4	$64,100	2043	* *	3-5	$2,300	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	100%			2013	$104,500			B
Panelboards								
Fused Disc Sw	10%			2029	* *	3	$500	B
Fused Knife Sw	10%	2-4	$11,900	2038	* *	3	$400	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Fused Toggle Switch	60%	2-4	$71,400	2038	* *	3	$2,400	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	20%			2029	* *	3	$1,100	B
Wiring								
Braided Cloth	70%	2-4	$80,400	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2013	$23,000			B
Thermoplastic	10%			2033	* *			B
Motor Controllers								
Locally Mounted	100%			2011	$18,600	5	$3,500	B
Lighting								
General Lighting								
Emergency	5%			2013	$5,700	2	$1,000	B
Exit	5%			2013	$1,800	2	$900	B
Fluorescent	80%			2013	$510,400	2	$177,700	B
HID	5%			2013	$14,800	2	$11,100	B
Incandescent	5%			2008	$31,900	2	$11,100	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 59 - BK
Asset # : 1104

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$4,100	B
No. 6 Fuel Oil, Extent : Severe, Area Affected : 100%								
Location : In Vault								
Conversion Equipment								
Steam Boiler	100%			2018	* *	3	$29,800	B
Recent Repair Evident, Extent : Severe, Area Affected : 100%								
Location : Boiler Room								
Distribution								
Steam Piping/Pump	100%	Now	$11,300	2023	* *	3	$11,300	B
Other Observation, Extent : Severe, Area Affected : 25%								
Location : Basement								
Explanation : VACUUM PUMP BROKEN								
Terminal Devices								
Air Handler	20%			2013	$87,000			B
Convector/Radiator	80%			2018	* *	2	$44,000	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$69,900	B
Exhaust Fans								
Interior	80%			2013	$71,400	3-10	$28,100	B
Roof	20%			2013	$12,800	2-10	$8,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$17,300	B
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,400	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 59 - M (TANDEM H.S. OF ART & DESIGN)**
Address : **228 EAST 57 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0036.000 / 1699**
Area Sq Ft : **70,000**
Date of Survey : **19-Jan-2000**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **M059**
Yr Built/Renovated : **1960 / 1993**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$95,400	
Electrical	$46,800	$351,000
Mechanical	$121,200	$126,900
Total	**$263,400**	**$477,900**
Priority A	$95,400	
Priority B	$168,000	$477,900
Total	**$263,400**	**$477,900**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$20,000	$23,100
Interior Architecture		$7,100		
Electrical	$26,400	$4,500	$27,300	$3,300
Mechanical	$8,300	$13,000	$37,300	$10,600
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$38,600**	**$28,600**	**$88,500**	**$40,900**
Priority A			$20,000	$23,100
Priority B	$38,600	$21,500	$68,600	$17,800
Priority C		$7,100		
Total	**$38,600**	**$28,600**	**$88,500**	**$40,900**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 59 - M (TANDEM H.S. OF ART & DESIGN)
Asset # : 1699

Architecture		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost		Cycle (Yrs)	Estimated Cost	Priority Code
Exterior									
Exterior Walls									
Glazed Ceramic Panel	10%			LIFE	* *		3-5	$27,200	A
Metal Panel	85%			2037	* *		5	$32,700	A
Granite Panels	5%			LIFE	* *		3-5	$14,500	A
Windows									
Aluminum	100%			2033	* *		5	$14,200	A
Parapets									
Cast in Place Concrete	50%			LIFE	* *		3	$15,400	A
Metal Panel	50%			2037	* *		3	$10,900	A
Roof									
IRMA/Protected Membrane	100%	2-4	$95,400	2016	* *		5	$26,600	A
Fishmouths, Extent : Moderate, Area Affected : 100%									
Location : Throughout									
Insul Miss/Displaced, Extent : Moderate, Area Affected : 25%									
Interior									
Floors									
Cast in Place Concrete	10%			LIFE	* *		5	$3,200	C
Ceramic Tile	5%			2039	* *		5	$4,300	C
Terrazzo	5%			LIFE	* *		8	$3,500	C
Vinyl Tile	80%			2026	* *		5	$14,200	C
Interior Walls									
Ceramic Tile	5%			LIFE	* *		5	$900	C
Concr Masonry Unit	60%			LIFE	* *		5	$6,000	C
Plaster	10%			LIFE	* *		5	$1,300	C
SGFT/Glazed Masonry	25%			LIFE	* *				C
Ceilings									
Exposed Concrete	70%			LIFE	* *				B
Metal Panel	30%			LIFE	* *		5	$8,300	B

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost		Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Switchgear									
Molded Case Bkrs	100%			2021	* *		3-5	$3,100	B
Raceway									
Conduit	100%			2021	* *				B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 59 - M (TANDEM H.S. OF ART & DESIGN)
Asset # : 1699

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Panelboards								
Molded Case Bkrs	100%			2019	* *	3	$2,900	B
Wiring								
Thermoplastic	100%			2021	* *			B
Motor Controllers								
Locally Mounted	100%			2009	$18,600	5	$2,600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2011	$4,200	2	$800	B
Exit	5%			2011	$1,300	2	$700	B
Fluorescent	75%			2011	$351,000	2	$122,300	B
HID	5%			2011	$10,800	2	$8,200	B
Incandescent	10%			2006	$46,800	2	$16,300	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
District Steam	100%			2031	* *	5	$12,800	B
Conversion Equipment								
PRV/L.P. Steam	100%			2020	* *			B
Distribution								
Steam Piping/Pump	100%	Now	$82,700	2021	* *	3	$8,300	B
Broken, Extent : Severe, Area Affected : 20%								
Location : VACUUM PUMP, CONDENSATE RETURN, BASEMENT								
Terminal Devices								
Air Handler	25%			2011	$79,800			B
Convector/Radiator	75%			2016	* *	2	$30,300	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$51,300	B
Exhaust Fans								
Roof	100%			2011	$47,100	2-10	$31,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$11,000	B

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DEPARTMENT OF EDUCATION - 040
P. S. 59 - M (TANDEM H.S. OF ART & DESIGN)
Asset # : 1699

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
HW Heat Exchanger								
Single Type	100%	Now	$1,800	2007	$18,400			B
Sanitary Piping								
Single Type	100%	Now	$38,600	2021	* *			B
Other Observation, Extent : Severe, Area Affected : 25%								
Location : PLAY YARD								
Explanation : POSSIBLE BROKEN SECTION OF PIPE, CLOGGED								
Storm Drain Piping								
Single Type	100%			2021	* *			B
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 6 - BK**
Address : **43 SNYDER AVE.**
Borough : **BROOKLYN**
Program / Asset # : **BOE0978.000 / 4141**
Area Sq Ft : **77,487**
Date of Survey : **23-Dec-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,4,5**

Agency's Number : **K006**
Yr Built/Renovated : **1993 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$134,300	$161,100
Mechanical		$740,700
Total	**$134,300**	**$901,800**
Priority A	$134,300	$161,100
Priority B		$740,700
Total	**$134,300**	**$901,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$62,300	$10,900		$5,200
Interior Architecture	$10,600		$11,100	$5,500
Electrical	$31,400	$1,300	$34,400	$800
Mechanical	$38,700	$13,300	$46,000	$6,200
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$147,000**	**$29,500**	**$95,400**	**$21,700**
Priority A	$62,300	$10,900		$5,200
Priority B	$78,200	$18,600	$84,300	$16,500
Priority C	$6,500		$11,100	
Total	**$147,000**	**$29,500**	**$95,400**	**$21,700**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 6 - BK
Asset # : 4141

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	85%	Now	$29,500	LIFE	* *	5	$86,300	A
Water Penetration, Extent : Light, Area Affected : 5% *Location : Classrooms,4th Floor,Inside Face*								
Metal/Glass Curt Wall	15%	Now	$28,300	2034	* *	3-5	$7,400	A
Water Penetration, Extent : Light, Area Affected : 5% *Location : 4th Floor,Inside Face*								
Windows								
Aluminum	95%			2036	* *	5	$21,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100% *Location : Throughout*								
Glass Block	5%			LIFE	* *	5	$1,200	A
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$15,800	A
Roof								
IRMA/Protected Membrane	100%	2-4	$134,300	2019	* *	5	$74,800	A
Broken Paver Blocks, Extent : Moderate, Area Affected : 10% *Miss/Damgd Flashings, Extent : Moderate, Area Affected : 25%* *Vegetation Growth, Extent : Moderate, Area Affected : 15%* *Water Penetration, Extent : Light, Area Affected : 10%*								
Interior								
Floors								
Terrazzo	5%			LIFE	* *	8	$6,900	C
Vinyl Tile	90%			2042	* *	5	$15,900	C
Wood	5%			2042	* *	5	$6,200	C
Interior Walls								
Concr Masonry Unit	5%	Now	$800	LIFE	* *	5	$100	C
Diagonal Cracks, Extent : Moderate, Area Affected : 10% *Location : Stairs 3 And 4*								
Gypsum Board	40%			LIFE	* *	5	$1,200	C
Plaster	20%	Now	$1,500	LIFE	* *	5	$800	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 5% *Location : 4th Floor,Classrooms* *Water Penetration, Extent : Moderate, Area Affected : 10%* *Location : 4th Floor,Classrooms*								
SGFT/Glazed Masonry	30%			LIFE	* *			C
Wood	5%			LIFE	* *	5	$300	C
Ceilings								
AcousTileConcealSpLn	55%			2023	* *	5	$11,000	B
Gypsum Board	45%			LIFE	* *	5	$8,200	B

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DEPARTMENT OF EDUCATION - 040
P. S. 6 - BK
Asset # : 4141

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2034	* *	3-5	$3,400	B
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : 4000A MAIN FUSED DISCONNECT SWITCH ATTACHED TO THE SWITCHBOARD								
Raceway								
Conduit	100%			2034	* *			B
Panelboards								
Fused Disc Sw	15%			2030	* *	3	$500	B
Molded Case Bkrs	85%			2030	* *	3	$2,700	B
Wiring								
Thermoplastic	100%			2034	* *			B
Motor Controllers								
Locally Mounted	100%			2027	* *	5	$2,800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2027	* *			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2027	* *	3-5	$2,600	B
Generators								
Diesel	100%			2023	* *	5	$500	B
Batteries								
Lead/Acid	100%			2008	$600			B
Lighting								
General Lighting								
Exit	3%			2019	* *	2	$400	B
Fluorescent	95%			2019	* *	2	$153,400	B
HID	2%			2019	* *	2	$3,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2034	* *	4	$200	B
No. 2 Fuel Oil, Extent : Moderate, Area Affected : 100%								
Location : In Vault								
Natural Gas	95%			2034	* *	3	$1,000	B

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DEPARTMENT OF EDUCATION - 040
P. S. 6 - BK
Asset # : 4141

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%			2019	* *	3	$23,500	B
Distribution								
Steam Piping/Pump	100%			2034	* *	3	$8,900	B
Terminal Devices								
Air Handler	50%			2014	$171,200			B
Radiant Heater	50%			2014	$299,800	2	$21,600	B
Air Conditioning								
Energy Source								
Electricity	100%			2030	* *	5	$600	B
Conversion Equipment								
Absorp Mach/Stm/HW	50%			2017	* *	2	$30,500	B
Ext Pkg Unit - Cool	50%	Now	$14,700	2017	* *			B
Damaged, Extent : Moderate, Area Affected : 100%								
Location : Thermostats Broken, Mechanical Room, Roof								
Distribution								
Chilled Wtr Pipe/Pmp	100%			2034	* *	3-4	$13,200	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2014	$269,700	4	$7,700	B
Heat Rejection								
Air Cool in Unit	100%			2019	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$68,800	B
Exhaust Fans								
Roof	100%			2019	* *	2-10	$33,200	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2027	* *	3-5	$11,700	B
Hot Water Heater								
Gas Fired	100%			2012	$14,800	3-5	$14,800	B
HW Heat Exchanger								
Low Temp	100%			2034	* *			B
Sanitary Piping								
Cast Iron	100%			2024	* *			B
Storm Drain Piping								
Cast Iron	100%			2024	* *			B
Sump Pump(s)								
Rigid Piping	100%			2019	* *	4	$1,300	B

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 6 - BK
Asset # : 4141

Mechanical System / Component Type	Current Repair % of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Plumbing								
Non-Water Piping								
Natural Gas	100%			2034	* *	3	$1,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 6 - BX**
Address : **1000 EAST TREMONT AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0159.000 / 526**
Area Sq Ft : **82,000**
Date of Survey : **10-Oct-2000**
Areas Surveyed : **Basement, Roof, Floors 1,3,5**

Agency's Number : **X006**
Yr Built/Renovated : **1904 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$958,100	$166,900
Interior Architecture	$122,400	
Electrical	$97,700	$756,200
Total	**$1,178,100**	**$923,100**
Priority A	$958,100	$166,900
Priority B	$97,700	$756,200
Priority C	$122,400	
Total	**$1,178,100**	**$923,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$18,900			$49,100
Interior Architecture	$44,000		$3,100	
Electrical	$2,500	$35,900	$4,000	$36,200
Mechanical	$26,700		$44,500	$8,900
Total	**$92,000**	**$35,900**	**$51,700**	**$94,200**
Priority A	$18,900			$49,100
Priority B	$44,700	$35,900	$48,500	$45,100
Priority C	$28,400		$3,100	
Total	**$92,000**	**$35,900**	**$51,700**	**$94,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 6 - BX
Asset # : 526

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%			LIFE	* *	3-5	$66,400	A
Masonry: Brick	80%			LIFE	* *	5	$166,900	A
Masonry: Limestone	5%			LIFE	* *	3-5	$37,300	A
Stucco Cement	5%	Now	$16,700	2020	* *	3-5	$29,000	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 10% *Location : AT PENTHOUSE*								
Windows								
Wood	100%	Now	$958,100	2037	* *	5	$31,800	A
Deteriorated Finish, Extent : Moderate, Area Affected : 50% *Glazing Broken/Cracked, Extent : Moderate, Area Affected : 20%* *Thermally Inefficient, Extent : Moderate, Area Affected : 50%* *Split/Cracked, Extent : Moderate, Area Affected : 50%*								
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$5,900	A
Masonry: Brick	80%			LIFE	* *	3	$35,700	A
Panel/Paver: Limestone	10%			LIFE	* *	5	$300	A
Roof								
Built-Up (BUR)	75%			2020	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Copper/Terne	5%	Now	$2,200	2027	* *	5	$600	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 25% *Location : STAIR*								
Modified Bitumen	20%			2020	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,700	C
Ceramic Tile	5%			2040	* *	5	$5,000	C
Traffic Topping	5%	Now	$122,400	2022	* *	5	$1,600	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 25% *Location : STAIRS*								
Vinyl Tile	30%			2027	* *	5	$6,200	C
Vinyl Tile	50%			2040	* *	5	$10,400	C

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 6 - BX
Asset # : 526

Architecture		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior									
Interior Walls									
Ceramic Tile	5%				LIFE	* *	5	$1,500	C
Marble Panels	5%				LIFE	* *	5	$2,800	C
Plaster	10%	Now	$20,700		LIFE	* *	5	$2,200	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 15% *Location : AT ROOF EXIT*									
Plaster	70%				LIFE	* *	5	$15,300	C
SGFT/Glazed Masonry	10%				LIFE	* *			C
Ceilings									
Exposed Concrete	10%				LIFE	* *			B
Plaster	10%	Now	$15,600		LIFE	* *	5	$1,600	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 15% *Location : ROOF EXIT* *Water Penetration, Extent : Moderate, Area Affected : 10%* *Location : ROOF EXIT*									
Plaster	80%				LIFE	* *	5	$12,900	B

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2012	$25,200	5	$5,900	B
Switchgear									
Fused Disc Sw	100%				2012	$91,600	3-5	$3,600	B
Raceway									
Conduit	90%				2012	$94,000			B
Conduit	10%				2032	* *			B
Panelboards									
Fused Disc Sw	5%				2028	* *	3	$200	B
Fused Disc Sw	5%				2011	$6,000	3	$200	B
Molded Case Bkrs	10%				2028	* *	3	$300	B
Molded Case Bkrs	80%				2011	$95,200	3	$3,600	B
Wiring									
Braided Cloth	85%	2-4	$97,700		2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	15%				2032	* *			B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 6 - BX
Asset # : 526

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Motor Controllers									
Locally Mounted	80%				2010	$14,900	5	$2,400	B
Locally Mounted	20%				2025	* *	5	$600	B
Ground									
Grounding Devices									
Not Accessible	100%								D
Other Observation, Extent : Moderate, Area Affected : 100%									
Explanation : COVERED WITH INSULATION.									
Lighting									
General Lighting									
Emergency	3%				2012	$2,900	2	$500	B
Exit	5%				2020	* *	2	$800	B
Fluorescent	87%				2012	$475,400	2	$165,600	B
HID	3%				2012	$7,600	2	$5,700	B
Incandescent	2%				2012	$10,900	2	$3,800	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	10%				2032	* *	4	$200	B
Natural Gas	90%				2032	* *	3	$1,400	B
Not in Service, Extent : Light, Area Affected : 100%									
Conversion Equipment									
Steam Boiler	100%				2025	* *	3	$25,600	B
Distribution									
Steam Piping/Pump	100%				2032	* *	3	$12,900	B
Terminal Devices									
Convector/Radiator	100%				2025	* *	2	$47,100	B
Ventilation									
Distribution									
Ductwork/Diffusers	100%				LIFE	* *	2	$59,900	B
Exhaust Fans									
Interior	50%				2017	* *	3-10	$17,400	B
Roof	50%	Now		$1,400	2017	* *	2-6	$10,100	B
Unit Inoperable, Extent : Light, Area Affected : 5%									
Location : THROUGHOUT									
Plumbing									

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 6 - BX
Asset # : 526

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$14,800	B
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$20,700	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2032	* *			B
Sump Pump(s)								
Single Type	100%			2013	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,500	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 60 - Q**
Address : **91-02 88 AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0715.000 / 2278**
Area Sq Ft : **78,000**
Date of Survey : **29-Sep-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q060**
Yr Built/Renovated : **1965 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$89,500
Interior Architecture		$130,400
Electrical	$55,100	$650,900
Mechanical		$71,100
Total	**$55,100**	**$942,000**
Priority A		$89,500
Priority B	$55,100	$852,400
Total	**$55,100**	**$942,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$34,000	$29,600		$15,600
Interior Architecture		$14,300		
Electrical	$31,800	$31,700	$32,200	$2,400
Mechanical	$1,100	$27,500	$21,000	$12,700
Total	**$66,900**	**$103,000**	**$53,200**	**$30,700**
Priority A	$34,000	$29,600		$15,600
Priority B	$32,900	$59,100	$53,200	$15,100
Priority C		$14,300		
Total	**$66,900**	**$103,000**	**$53,200**	**$30,700**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 60 - Q
Asset # : 2278

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$89,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 35%								
Recent Replace Evident, Extent : Moderate, Area Affected : 20%								
Masonry: Limestone	5%			LIFE	* *	3-5	$16,900	A
Windows								
Wood	100%	Now	$33,700	2019	* *	5	$11,200	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 25%								
Location : Throughout								
Parapets								
Masonry: Brick	85%			LIFE	* *	3	$30,100	A
Masonry: Limestone	5%			LIFE	* *	3	$1,900	A
Metal Rail	10%			2020	* *	3	$1,100	A
Roof								
IRMA/Protected Membrane	100%			2016	* *	5	$59,200	A
Interior								
Floors								
Ceramic Tile	5%			2026	* *	5	$4,700	C
Terrazzo	5%			LIFE	* *	8	$3,900	C
Vinyl Tile	85%			2026	* *	5	$16,900	C
Wood	5%			2026	* *	5	$7,000	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,000	C
Concr Masonry Unit	5%			LIFE	* *	5	$600	C
Gypsum Board	5%			LIFE	* *	5	$300	C
Plaster	55%			LIFE	* *	5	$8,200	C
SGFT/Glazed Masonry	30%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	25%			2014	$130,400	5	$5,600	B
Exposed Concrete	25%			LIFE	* *			B
Plaster	50%			LIFE	* *	5	$7,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$25,200	5	$5,600	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 60 - Q
Asset # : 2278

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2011	$78,500	3-5	$4,100	B
Raceway								
Conduit	100%			2011	$74,900			B
Panelboards								
Fused Disc Sw	40%			2010	$35,700	3	$1,300	B
Molded Case Bkrs	50%			2010	$44,600	3	$1,600	B
Molded Case Bkrs	10%			2033	* *	3	$300	B
Recent Installation, Extent : Light, Area Affected : 100%								
Wiring								
Braided Cloth	70%	2-4	$55,100	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	30%			2011	$23,600			B
Motor Controllers								
Locally Mounted	100%			2009	$18,600	5	$2,900	B
Lighting								
General Lighting								
Emergency	5%			2011	$4,600	2	$900	B
Exit	5%			2011	$1,500	2	$800	B
Fluorescent	80%			2011	$417,200	2	$145,300	B
HID	5%			2011	$12,100	2	$9,100	B
Incandescent	5%			2006	$26,100	2	$9,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2037	* *	4	$3,300	B
Conversion Equipment								
Steam Boiler	100%			2024	* *	3	$24,400	B
Distribution								
Steam Piping/Pump	100%			2031	* *	3	$9,200	B
Terminal Devices								
Air Handler	20%			2011	$71,100			B
Convector/Radiator	80%			2016	* *	2	$36,000	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$57,200	B

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DEPARTMENT OF EDUCATION - 040
P. S. 60 - Q
Asset # : 2278

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Exhaust Fans								
Interior	30%			2016	* *	3-10	$7,700	B
Roof	70%			2016	* *	2-10	$22,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$12,200	B
HW Heat Exchanger								
Single Type	100%			2014	$20,500			B
Sanitary Piping								
Single Type	100%			2031	* *			B
Storm Drain Piping								
Single Type	100%			2031	* *			B
Sump Pump(s)								
Single Type	100%			2012	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2021	* *	3	$1,100	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 60 - Q MINISCHOOL**
Address : **91-02 88 AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0715.010 / 2284**
Area Sq Ft : **12,000**
Date of Survey : **29-Sep-1999**
Areas Surveyed : **Basement, Roof, Floors 1**

Agency's Number : **Q860**
Yr Built/Renovated : **1987 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Interior Architecture		$84,900
Electrical		$78,800
Total		**$163,700**
Priority B		$163,700
Total		**$163,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$6,000		
Interior Architecture		$1,500		
Electrical	$5,300	$700	$5,400	
Mechanical		$2,100	$3,400	$600
Total	**$5,300**	**$10,300**	**$8,800**	**$600**
Priority A		$6,000		
Priority B	$5,300	$2,700	$8,800	$600
Priority C		$1,500		
Total	**$5,300**	**$10,300**	**$8,800**	**$600**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 60 - Q MINISCHOOL
Asset # : 2284

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Metal Panel	100%			2021	* *	5	$12,100	A
Windows								
Aluminum	100%			2019	* *	5	$3,000	A
Roof								
Metal Panel	100%			2024	* *	5	$46,700	A
Interior								
Floors								
Vinyl Tile	100%			2026	* *	5	$3,000	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$200	C
Gypsum Board	95%			LIFE	* *	5	$900	C
Ceilings								
AcousTileSusp.Lay-In	100%			2014	$84,900	5	$3,300	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2021	* *	5	$900	B
Raceway								
Conduit	100%			2021	* *			B
Panelboards								
Fused Disc Sw	50%			2019	* *	3	$200	B
Molded Case Bkrs	50%			2019	* *	3	$200	B
Wiring								
Thermoplastic	100%			2021	* *			B
Motor Controllers								
Locally Mounted	100%			2016	* *	5	$400	B
Lighting								
General Lighting								
Exit	5%			2011	$200	2	$100	B
Fluorescent	95%			2011	$78,800	2	$26,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 60 - Q MINISCHOOL
Asset # : 2284

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Energy Source								
Electricity	10%			2027	* *	3		B
Natural Gas	90%			2031	* *	3	$200	B
Conversion Equipment								
Fan Coil Unit/Heat	10%			2012	$4,400			B
Furnace	90%			2016	* *	3	$200	B
Air Conditioning								
Energy Source								
Electricity	100%			2027	* *	5	$100	B
Conversion Equipment								
Int Pkg Unit - Cool/Ht	100%			2012	$5,400			B
Heat Rejection								
Air Condenser Unit	100%			2020	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$8,700	B
Exhaust Fans								
Interior	100%			2016	* *	3-10	$3,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$1,800	B
Hot Water Heater								
Single Type	100%			2012	$2,300	3-5	$2,300	B
Sanitary Piping								
Single Type	100%			2031	* *			B
Storm Drain Piping								
Single Type	100%			2031	* *			B
Non-Water Piping								
Single Type	100%			2031	* *	3	$200	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 60 - SI**
Address : **55 MERRILL AVENUE**
Borough : **STATEN ISLAND**
Program / Asset # : **BOE0942.000 / 1418**
Area Sq Ft : **90,000**
Date of Survey : **21-Oct-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2**

Agency's Number : **R060**
Yr Built/Renovated : **1974 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$593,400
Electrical		$511,500
Mechanical	$38,300	$38,300
Total	**$38,300**	**$1,143,200**
Priority A		$593,400
Priority B	$38,300	$549,800
Total	**$38,300**	**$1,143,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$50,600			$17,900
Interior Architecture	$9,700	$8,600		
Electrical	$38,100	$3,200	$39,200	
Mechanical	$15,800	$28,200	$25,700	$15,700
Total	**$114,100**	**$39,900**	**$64,900**	**$33,600**
Priority A	$50,600			$17,900
Priority B	$63,500	$31,400	$64,900	$15,700
Priority C		$8,600		
Total	**$114,100**	**$39,900**	**$64,900**	**$33,600**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 60 - SI
Asset # : 1418

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	30%			LIFE	* *	5	$9,200	A
Masonry: Brick	70%			LIFE	* *	5	$61,900	A
Windows								
Aluminum	100%			2010	$531,500	5	$16,200	A
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Weather Strip Missing, Extent : Moderate, Area Affected : 100%								
Parapets								
Cast in Place Concrete	50%			LIFE	* *	3	$26,300	A
Masonry: Brick	50%			LIFE	* *	3	$27,300	A
Roof								
Built-Up (BUR)	25%	Now	$11,900	2016	* *			A
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 5%								
Location : AUDITORIUM ROOF								
Water Penetration, Extent : Light, Area Affected : 5%								
IRMA/Protected Membrane	75%	Now	$30,600	2019	* *	5	$34,100	A
Drains Inad/Misposn, Extent : Moderate, Area Affected : 25%								
Location : MAIN ROOF								
Vegetation Growth, Extent : Moderate, Area Affected : 5%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,100	C
Ceramic Tile	5%			2039	* *	5	$5,500	C
Terrazzo	10%			LIFE	* *	8	$9,000	C
Vinyl Tile	75%			2026	* *	5	$17,200	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,200	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,300	C
Metal Panel	5%			LIFE	* *	5	$800	C
Marble Panels	5%			LIFE	* *	5	$2,200	C
Plaster	50%			LIFE	* *	5	$8,600	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	40%			2020	* *	5	$10,300	B
AcousTileConcealSpLn	25%			2020	* *	5	$6,500	B
AcousTileSusp.Lay-In	10%			2020	* *	5	$2,600	B
Exposed Concrete	15%			LIFE	* *			B
Plaster	10%			LIFE	* *	5	$1,800	B
Water Penetration, Extent : Light, Area Affected : 5%								
Location : AUDITORIUM								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 60 - SI
Asset # : 1418

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2021	* *	3-5	$4,000	B
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : MAIN FUSED DISCONNECT SWITCH IN THE SWITHBOARD.								
Raceway								
Conduit	90%			2021	* *			B
Conduit	10%			2037	* *			B
Panelboards								
Fused Disc Sw	5%			2033	* *	3	$200	B
Fused Disc Sw	5%			2019	* *	3	$200	B
Molded Case Bkrs	5%			2033	* *	3	$200	B
Molded Case Bkrs	85%			2019	* *	3	$3,200	B
Wiring								
Thermoplastic	90%			2021	* *			B
Thermoplastic	10%			2037	* *			B
Motor Controllers								
Locally Mounted	15%			2009	$2,800	5	$500	B
Locally Mounted	70%			2016	* *	5	$2,300	B
Motor Control Center	15%			2016	* *	5	$500	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2028	* *			B
Lighting								
General Lighting								
Emergency	5%			2011	$5,400	2	$1,000	B
Exit	5%			2011	$1,700	2	$900	B
Fluorescent	85%			2011	$511,500	2	$178,100	B
HID	5%			2011	$13,900	2	$10,500	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2031	* *	4	$300	B
Natural Gas	90%			2037	* *	3	$1,200	B
Conversion Equipment								
Heat Exchanger	30%			2020	* *	3	$700	B
Steam Boiler	70%			2024	* *	3	$19,700	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 60 - SI
Asset # : 1418

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Distribution								
Hot Wtr Piping/Pump	30%			2027	* *	3-4	$3,800	B
Steam Piping/Pump	70%			2031	* *	3	$7,500	B
Terminal Devices								
Air Handler/Cool/Ht	30%			2016	* *	4	$2,100	B
Convector/Radiator	30%			2024	* *	2	$15,600	B
Fan Coil Unit/Heat	40%			2016	* *	4	$2,400	B
Air Conditioning								
Energy Source								
Electricity	100%			2027	* *	5	$700	B
Conversion Equipment								
Reciprocating Compr	70%			2020	* *	5	$76,600	B
No Component	30%							D
Distribution								
Chilled Wtr Pipe/Pmp	100%	Now	$13,000	2031	* *	3-4	$13,500	B
Leak Evident, Extent : Light, Area Affected : 5%								
Terminal Devices								
Air Handler/Cool/Ht	30%			2016	* *	4	$1,800	B
Fan Coil - Cool/Heat	70%			2016	* *			B
Heat Rejection								
Remote Air Cond	100%			2016	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$66,000	B
Exhaust Fans								
Interior	30%			2016	* *	3-10	$8,800	B
Roof	70%			2016	* *	2-10	$25,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$14,100	B
Hot Water Heater								
Single Type	100%			2015	* *	3-5	$17,800	B
HW Heat Exchanger								
Single Type	100%			2014	$23,600			B
Sanitary Piping								
Single Type	100%			2031	* *			B
Storm Drain Piping								
Single Type	100%			2031	* *			B
Sump Pump(s)								
Single Type	100%			2012	$9,100	4	$1,300	B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 60 - SI
Asset # : 1418

Mechanical System / Component Type	Current Repair % of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Plumbing								
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,300	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

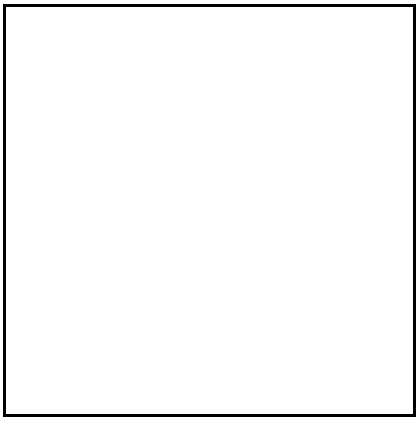
DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 61 - M**
Address : **610 EAST 12 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0038.000 / 1701**
Area Sq Ft : **75,000**
Date of Survey : **11-Sep-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3,5**

Agency's Number : **M061**
Yr Built/Renovated : **1913 / 1952**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$43,400	$200,400
Interior Architecture	$200,600	
Electrical	$205,000	$474,700
Mechanical		$1,095,200
Total	**$449,000**	**$1,770,300**
Priority A	$43,400	$200,400
Priority B	$205,000	$1,569,800
Priority C	$200,600	
Total	**$449,000**	**$1,770,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$700		$49,400
Interior Architecture	$500		$15,400	
Electrical	$9,800	$29,900	$29,400	$31,500
Mechanical	$14,400	$14,400	$21,100	$4,600
Total	**$24,700**	**$45,000**	**$66,000**	**$85,500**
Priority A		$700		$49,400
Priority B	$24,700	$44,300	$50,600	$36,100
Priority C			$15,400	
Total	**$24,700**	**$45,000**	**$66,000**	**$85,500**



Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 61 - M
Asset # : 1701

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%	Now	$43,400	LIFE	* *	3-5	$33,600	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 5% Location : North Facade								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 5% Location : North Facade								
Masonry: Brick	95%			LIFE	* *	5	$200,400	A
Windows								
Wood	100%			2028	* *	5	$62,400	A
Parapets								
Masonry: Brick	25%			LIFE	* *	3	$7,300	A
Masonry: Brick	75%			LIFE	* *	3	$21,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Roof								
Built-Up (BUR)	90%			2017	* *			A
Paver: Asphalt	10%			2021	* *	5	$1,300	A
Interior								
Floors								
Ceramic Tile	3%			2027	* *	5	$2,700	C
Terrazzo	5%			LIFE	* *	8	$3,700	C
Vinyl Tile	77%			2027	* *	5	$14,600	C
Vinyl Tile	5%	2-4	$39,500	2052	* *	5	$500	C
Deflection Evident, Extent : Moderate, Area Affected : 35% Location : Auditorium								
Poor Subfloor Evident, Extent : Moderate, Area Affected : 50% Location : Auditorium								
Wood	10%			2027	* *	5	$13,500	C
Interior Walls								
Glazed Ceramic Panel	5%			LIFE	* *	5	$1,400	C
Masonry: Brick	10%			LIFE	* *	5	$4,800	C
Plaster	85%	Now	$161,100	LIFE	* *	5	$17,000	C
Cracking/Crumbling, Extent : Severe, Area Affected : 20% Location : Auditorium								
Ceilings								
AcousTile,Adhered	5%			2015	* *	5	$1,100	B
Plaster	95%			LIFE	* *	5	$14,000	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

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DEPARTMENT OF EDUCATION - 040
P. S. 61 - M
Asset # : 1701

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$25,200	5	$5,400	B
Switchgear								
Fused Knife Sw	100%	2-4	$78,500	2042	* *	3-5	$2,500	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	100%			2012	$74,900			B
Panelboards								
Fused Toggle Switch	80%	2-4	$71,400	2037	* *	3	$2,500	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	20%			2011	$17,900	3	$800	B
Wiring								
Braided Cloth	70%	0-2	$55,100	2037	* *			B
Insulation Aged, Extent : Severe, Area Affected : 100% *Location : Electrical Room*								
Thermoplastic	30%			2012	$23,600			B
Motor Controllers								
Locally Mounted	100%			2010	$18,600	5	$2,800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2032	* *			B
Corroded, Extent : Moderate, Area Affected : 35%								
Lighting								
General Lighting								
Emergency	5%			2012	$4,500	2	$800	B
Exit	5%			2012	$1,400	2	$700	B
Fluorescent	80%			2012	$399,800	2	$139,200	B
HID	5%			2012	$11,600	2	$8,700	B
Incandescent	5%			2007	$25,000	2	$8,700	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Coal	100%			2012	$283,200	2	$8,300	B
Conversion Equipment								
Steam Boiler	100%			2010	$307,700	3	$23,400	B

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DEPARTMENT OF EDUCATION - 040
P. S. 61 - M
Asset # : 1701

Mechanical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%			2012	$441,300	3	$8,900	B
Terminal Devices								
Air Handler	10%			2012	$34,100			B
Convector/Radiator	90%			2017	* *	2	$38,800	B
Ventilation								
Distribution								
Ductwork/Diffusers	20%			LIFE	* *	2	$11,000	B
No Component	80%							D
Exhaust Fans								
Interior	90%			2012	$62,900	3-10	$24,800	B
Roof	10%			2012	$5,000	2-10	$3,300	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$15,800	B
Hot Water Heater								
Single Type	100%			2010	$14,700	3-5	$16,600	B
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,400	B

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 62 - Q**		
Address	**: 97-25 108 STREET**		
Borough	**: QUEENS**	**Agency's Number**	**: Q062**
Program / Asset #	**: BOE0717.000 / 554**	**Yr Built/Renovated**	**: 1955 / 1991**
Area Sq Ft	**: 74,780**	**Project Type**	**: EDUCATION**
Date of Survey	**: 16-Nov-2000**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$78,100
Electrical	$128,200	$435,500
Mechanical		$867,000
Total	**$128,200**	**$1,380,700**
Priority A		$78,100
Priority B	$128,200	$1,302,500
Total	**$128,200**	**$1,380,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$16,500	$1,500	$16,100	$21,000
Interior Architecture	$2,400	$5,300	$10,600	
Electrical	$25,800	$21,100	$34,400	$22,600
Mechanical	$12,700	$13,500	$31,000	$5,100
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$61,300**	**$45,300**	**$96,000**	**$52,700**
Priority A	$16,500	$1,500	$16,100	$21,000
Priority B	$42,400	$43,800	$69,300	$31,600
Priority C	$2,400		$10,600	
Total	**$61,300**	**$45,300**	**$96,000**	**$52,700**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 62 - Q
Asset # : 554

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	100%			LIFE	* *	5	$78,100	A
Windows								
Aluminum	85%			2028	* *	5	$20,700	A
Glass Block	10%	Now	$9,700	LIFE	* *	5	$1,300	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20% Location : Auditorium,Gymnasium								
Caulking Deteriorated, Extent : Moderate, Area Affected : 20% Location : Auditorium,Gymnasium								
Steel	5%			2015	* *	5	$2,400	A
Parapets								
Cast in Place Concrete	15%			LIFE	* *	3	$9,300	A
Masonry: Brick	25%			LIFE	* *	3	$16,000	A
Metal Rail	30%			2015	* *	3	$4,500	A
Metal: Cage/Fence	30%			2017	* *	3	$9,100	A
Roof								
Built-Up (BUR)	55%			2017	* *			A
IRMA/Protected Membrane	40%			2017	* *	5	$32,200	A
Metal Panel	5%			2025	* *	5	$6,800	A
Interior								
Floors								
Ceramic Tile	3%			2027	* *	5	$2,700	C
Terrazzo	5%			LIFE	* *	8	$3,700	C
Vinyl Tile	25%			2040	* *	5	$4,700	C
Vinyl Tile	62%			2027	* *	5	$11,700	C
Wood	5%			2027	* *	5	$6,700	C
Interior Walls								
Concr Masonry Unit	30%			LIFE	* *	5	$3,600	C
Plaster	30%			LIFE	* *	5	$4,800	C
SGFT/Glazed Masonry	40%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	40%			2021	* *	5	$8,500	B
AcousTileSusp.Lay-In	10%			2021	* *	5	$2,100	B
Exposed Concrete	10%			LIFE	* *			B
Plaster	40%			LIFE	* *	5	$5,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 62 - Q
Asset # : 554

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2022	* *	5	$5,400	B
Switchgear								
Fused Knife Sw	100%	2-4	$78,500	2042	* *	3-5	$2,500	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	100%			2012	$74,900			B
Panelboards								
Fused Knife Sw	20%	2-4	$17,900	2037	* *	3	$600	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	70%			2011	$62,500	3	$2,900	B
Molded Case Bkrs	10%			2028	* *	3	$300	B
Wiring								
Thermoplastic	100%			2022	* *			B
Motor Controllers								
Locally Mounted	90%			2017	* *	5	$2,500	B
Locally Mounted	10%			2032	* *	5	$300	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	$6,500			B
Lighting								
General Lighting								
Emergency	10%			2017	* *	2	$1,600	B
Exit	10%			2012	$2,800	2	$1,500	B
Fluorescent	60%			2012	$298,200	2	$103,800	B
HID	10%			2007	$23,000	2	$17,300	B
Incandescent	10%			2007	$49,700	2	$17,300	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2022	* *	4	$3,200	B
Conversion Equipment								
Steam Boiler	100%			2010	$306,000	3	$23,200	B
Distribution								
Steam Piping/Pump	100%			2012	$438,900	3	$8,800	B

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DEPARTMENT OF EDUCATION - 040
P. S. 62 - Q
Asset # : 554

Mechanical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	25%			2012	$84,700			B
Convector/Radiator	75%			2017	* *	2	$32,100	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$54,500	B
Exhaust Fans								
Interior	25%			2012	$17,400	3-10	$6,800	B
Roof	75%			2012	$37,500	2-10	$24,700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$15,700	B
Hot Water Heater								
Single Type	100%			2010	$14,600	3-5	$16,600	B
HW Heat Exchanger								
Single Type	100%			2015	* *			B
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2022	* *	3	$1,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 63 - M**
Address : **121 EAST 3 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0039.000 / 1675**
Area Sq Ft : **85,000**
Date of Survey : **01-Oct-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3,4**

Agency's Number : **M063**
Yr Built/Renovated : **1905 / 1997**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$582,800	$183,800
Interior Architecture	$579,800	
Electrical	$97,700	$183,300
Mechanical		$971,900
Total	**$1,260,300**	**$1,339,000**
Priority A	$582,800	$183,800
Priority B	$97,700	$1,155,200
Priority C	$579,800	
Total	**$1,260,300**	**$1,339,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$93,800			$48,000
Interior Architecture	$49,400			$1,200
Electrical	$6,700	$36,900	$3,100	$36,600
Mechanical	$76,000	$10,800	$29,900	$18,400
Total	**$225,900**	**$47,700**	**$33,000**	**$104,200**
Priority A	$93,800			$48,000
Priority B	$105,000	$47,700	$33,000	$56,200
Priority C	$27,100			
Total	**$225,900**	**$47,700**	**$33,000**	**$104,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 63 - M
Asset # : 1675

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$51,600	A
Masonry: Brick	85%			LIFE	* *	5	$367,600	A
Masonry: Limestone	10%			LIFE	* *	3-5	$112,300	A
Worn/Eroded, Extent : Moderate, Area Affected : 5% Location : Throughout,1st Floor spandrel.								
Windows								
Aluminum	100%	Now	$152,500	2036	* *	5	$23,200	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 50% Location : Throughout								
Parapets								
Cast Stone/Terra Cotta	55%	Now	$246,500	LIFE	* *	3	$33,700	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 5% Location : at corners along cornice. Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 5% Location : at junction of brick masonry. Vegetation Growth, Extent : Moderate, Area Affected : 5% Location : at junction of brick masonry.								
Masonry: Brick	20%			LIFE	* *	3	$12,300	A
Masonry: Brick	25%			LIFE	* *	3	$15,400	A
Roof								
Built-Up (BUR)	65%			2019	* *			A
Metal Panel	5%	Now	$26,700	2034	* *	5	$1,700	A
Broken/Missing Elements, Extent : Severe, Area Affected : 50% Location : Over Rest Room And Boiler Room Corrosion/Rusting, Extent : Moderate, Area Affected : 25% Location : Over Rest Room And Boiler Room Water Penetration, Extent : Severe, Area Affected : 20% Location : Over Rest Room And Boiler Room								
Metal Panel	10%			2034	* *	5	$6,800	A
Paver: Asphalt	20%	Now	$8,100	2017	* *	5	$2,100	A
Drains Inad/Misposn, Extent : Moderate, Area Affected : 25% Location : Courtyard Over Auditorium Water Penetration, Extent : Moderate, Area Affected : 10% Location : Auditorium								
Interior								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 63 - M
Asset # : 1675

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Floors								
Mosaic Tile	3%	Now	$12,900	2024	* *	5	$3,900	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 15%								
Location : Near Auditorium Entrance								
Marble Panels	1%	Now	$56,500	LIFE	* *	5	$1,100	C
Loose Units, Extent : Moderate, Area Affected : 35%								
Location : Auditorium,Stair(s)								
Worn/Eroded, Extent : Moderate, Area Affected : 55%								
Location : Auditorium,Stair(s)								
Vinyl Tile	35%	Now	$62,700	2042	* *	5	$3,800	C
Adhesion Failure, Extent : Moderate, Area Affected : 20%								
Location : At Lobby								
Cracking/Crumbling, Extent : Moderate, Area Affected : 15%								
Location : At Lobby								
Deflection Evident, Extent : Moderate, Area Affected : 15%								
Location : At Lobby								
Vinyl Tile	56%			2029	* *	5	$12,100	C
Wood	5%			2029	* *	5	$7,600	C
Interior Walls								
Ceramic Tile	7%	Now	$48,300	LIFE	* *	5	$2,200	C
Broken/Missing Elements, Extent : Severe, Area Affected : 25%								
Location : Basement Rest Room And Stairs								
Cracking/Crumbling, Extent : Severe, Area Affected : 25%								
Location : Basement Rest Room And Stairs								
Glass: Single Pane	5%	Now	$14,300	LIFE	* *	5	$3,900	C
Glazing Broken/Cracked, Extent : Moderate, Area Affected : 25%								
Location : Stairs								
Masonry: Brick	10%	Now	$159,000	LIFE	* *	5	$5,500	C
Jnt Mortar Miss/Erod, Extent : Severe, Area Affected : 50%								
Location : Basement								
Water Penetration, Extent : Severe, Area Affected : 20%								
Location : Basement								
Marble Panels	3%	Now	$92,100	LIFE	* *	5	$1,700	C
Loose/Miss Fasteners, Extent : Moderate, Area Affected : 35%								
Location : Auditorium,Stair(s)								
Staining/Discoloring, Extent : Moderate, Area Affected : 35%								
Location : Auditorium,Stair(s)								
Worn/Eroded, Extent : Moderate, Area Affected : 35%								
Location : Auditorium,Stair(s)								
Plaster	75%	Now	$161,100	LIFE	* *	5	$17,000	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 25%								
Location : Auditorium,Stair(s),Basement,Corridors								
Worn/Eroded, Extent : Moderate, Area Affected : 25%								
Location : Auditorium,Stair(s),Basement,Corridors								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 63 - M
Asset # : 1675

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	10%			2023	* *	5	$2,400	B
Plaster	85%			LIFE	* *	5	$28,300	B
Plaster	5%	Now	$8,100	LIFE	* *	5	$800	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 25%								
Location : Basement Rest Room								
Water Penetration, Extent : Severe, Area Affected : 20%								
Location : Basement Rest Room								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Not Accessible	100%							D
Switchgear								
Not Accessible	100%							D
Raceway								
Conduit	90%			2014	$94,000			B
Conduit	10%			2040	* *			B
Panelboards								
Fused Disc Sw	10%			2013	$11,900	3	$400	B
Fused Toggle Switch	5%	2-4	$6,000	2039	* *	3	$200	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	75%			2013	$89,200	3	$2,600	B
Molded Case Bkrs	10%			2036	* *	3	$400	B
Wiring								
Braided Cloth	85%	2-4	$97,700	2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	15%			2014	$17,200			B
Motor Controllers								
Locally Mounted	85%			2012	$15,800	5	$2,700	B
Locally Mounted	15%			2031	* *	5	$500	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 63 - M
Asset # : 1675

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	1%			2014	$1,000	2	$200	B
Emergency	1%			2022	* *	2	$200	B
Exit	3%			2022	* *	2	$500	B
Exit	1%			2014	$300	2	$200	B
Fluorescent	92%			2022	* *	2	$181,500	B
HID	2%			2009	$5,200	2	$3,900	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	90%			2040	* *	4	$2,200	B
Natural Gas	10%	Now	$100	2040	* *	3	$100	B
Not in Service, Extent : Severe, Area Affected : 100%								
Location : Service Entry								
Conversion Equipment								
Steam Boiler	100%			2031	* *	3	$26,500	B
Distribution								
Steam Piping/Pump	100%			2040	* *	3	$10,000	B
Terminal Devices								
Convector/Radiator	100%			2012	$676,700	2	$48,800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$77,600	B
Exhaust Fans								
Interior	50%			2009	$39,600	3-10	$18,000	B
Roof	50%			2009	$28,500	2-10	$18,700	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%	0-2	$21,400	2019	* *	3-5	$12,600	B
Corroded, Extent : Moderate, Area Affected : 10%								
Location : Throughout								
Hot Water Heater								
Gas Fired	100%	Now	$16,700	2014	$16,700	3-5	$14,300	B
Unit Inoperable, Extent : Severe, Area Affected : 100%								
Location : Boiler Room								
Sanitary Piping								
Cast Iron	100%			2014	$155,600			B

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DEPARTMENT OF EDUCATION - 040
P. S. 63 - M
Asset # : 1675

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Storm Drain Piping								
Cast Iron	100%	Now	$5,000	2014	$100,000			B
Leak Evident, Extent : Moderate, Area Affected : 5% *Location : Leaders-Internal*								
Sump Pump(s)								
Rigid Piping	100%			2022	* *	4	$2,000	B
Non-Water Piping								
Natural Gas	100%			2024	* *	3	$1,200	B

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Print Date : 01-Oct-2003

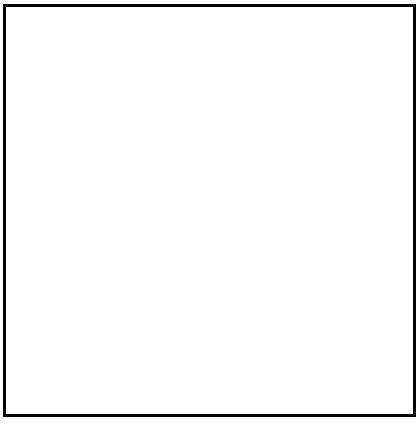
DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 63 - Q**
Address : **90-15 SUTTER AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0718.000 / 555**
Area Sq Ft : **87,000**
Date of Survey : **12-Oct-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2,4**

Agency's Number : **Q063**
Yr Built/Renovated : **1926 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$103,300
Interior Architecture	$604,600	
Electrical		$897,900
Mechanical		$308,600
Total	**$604,600**	**$1,309,800**
Priority A		$103,300
Priority B		$1,206,500
Priority C	$604,600	
Total	**$604,600**	**$1,309,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$17,000	$28,200
Interior Architecture		$17,100		
Electrical	$34,100	$55,600	$34,600	$4,900
Mechanical	$8,500	$7,100	$18,700	$13,100
Total	**$42,600**	**$79,800**	**$70,300**	**$46,200**
Priority A			$17,000	$28,200
Priority B	$42,600	$62,700	$53,400	$18,000
Priority C		$17,100		
Total	**$42,600**	**$79,800**	**$70,300**	**$46,200**



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DEPARTMENT OF EDUCATION - 040
P. S. 63 - Q
Asset # : 555

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	8%			LIFE	* *	5	$3,600	A
Cast Stone/Terra Cotta	10%			LIFE	* *	3-5	$41,100	A
Masonry: Brick	80%			LIFE	* *	5	$103,300	A
Masonry: Granite	2%			LIFE	* *	3-5	$8,900	A
Windows								
Aluminum	100%			2027	* *	5	$34,000	A
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$5,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Masonry: Brick	90%			LIFE	* *	3	$40,100	A
Recent Repair Evident, Extent : Moderate, Area Affected : 50%								
Roof								
Built-Up (BUR)	75%			2016	* *			A
Clay Tile	20%			LIFE	* *	5	$4,400	A
Metal Panel	5%			2024	* *	5	$4,700	A
Interior								
Floors								
Cast in Place Concrete	25%			LIFE	* *	5	$9,800	C
Ceramic Tile	3%			2026	* *	5	$3,200	C
Terrazzo	2%			LIFE	* *	8	$1,700	C
Vinyl Tile	50%	2-4	$457,400	2051	* *	5	$5,500	C
Worn/Eroded, Extent : Moderate, Area Affected : 55% Location : Throughout								
Wood	20%			2026	* *	5	$31,100	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,300	C
Masonry: Brick	10%			LIFE	* *	5	$4,500	C
Marble Panels	2%			LIFE	* *	5	$900	C
Plaster	83%	Now	$147,200	LIFE	* *	5	$15,500	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 20% Location : STAIR 8.								
Ceilings								
Exposed Concrete	75%			LIFE	* *			B
Plaster	25%			LIFE	* *	5	$4,200	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

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DEPARTMENT OF EDUCATION - 040
P. S. 63 - Q
Asset # : 555

Electrical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$25,200	5	$6,300	B
Switchgear								
Fused Disc Sw	100%			2011	$91,600	3-5	$4,500	B
Raceway								
Conduit	100%			2011	$104,500			B
Panelboards								
Fused Disc Sw	10%			2010	$11,900	3	$400	B
Molded Case Bkrs	90%			2010	$107,100	3	$3,200	B
Wiring								
Thermoplastic	100%			2011	$114,900			B
Motor Controllers								
Locally Mounted	80%			2031	* *	5	$2,600	B
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Locally Mounted	20%			2009	$3,700	5	$600	B
Lighting								
General Lighting								
Emergency	2%			2006	$2,100	2	$400	B
Exit	5%			2006	$1,600	2	$800	B
Fluorescent	83%			2011	$479,900	2	$167,100	B
HID	5%			2006	$13,400	2	$10,100	B
Incandescent	5%			2006	$28,900	2	$10,100	B

Mechanical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Under Construction	100%							D
Conversion Equipment								
Under Construction	100%							D
Distribution								
Under Construction	100%							D
Terminal Devices								
Air Handler	30%			2011	$118,300			B
Convector/Radiator	60%			2016	* *	2	$29,900	B
Fan Coil Unit/Heat	10%			2011	$109,500	4	$600	B
Ventilation								

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DEPARTMENT OF EDUCATION - 040
P. S. 63 - Q
Asset # : 555

Mechanical System Component Type	Current Repair % of Total	Fail Date (Years)	Estimated Cost	Future Replacement Year FY	Estimated Cost	Maintenance Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$63,400	B
Exhaust Fans								
Interior	100%			2011	$80,800	3-10	$36,700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$13,500	B
Hot Water Heater								
Under Construction	100%							D
HW Heat Exchanger								
Under Construction	100%							D
Sanitary Piping								
Under Construction	100%							D
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Under Construction	100%							D
Non-Water Piping								
Single Type	100%			2021	* *	3	$1,200	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 64 - M (OL 71)**		
Address	**: 600 EAST 6 STREET**		
Borough	**: MANHATTAN**	**Agency's Number**	**: M064**
Program / Asset #	**: BOE0040.000 / 2771**	**Yr Built/Renovated**	**: 1954 / 1998**
Area Sq Ft	**: 134,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 01-Oct-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Sub Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$363,600	$168,000
Interior Architecture	$88,500	
Electrical	$247,800	$1,069,900
Mechanical		$460,900
Total	**$699,900**	**$1,698,800**
Priority A	$363,600	$168,000
Priority B	$336,300	$1,530,800
Total	**$699,900**	**$1,698,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$5,700	$3,600		$37,300
Interior Architecture	$48,800		$9,700	
Electrical	$2,800	$56,000	$7,000	$56,700
Mechanical	$52,400	$4,000	$61,300	$14,900
Total	**$109,700**	**$63,600**	**$78,100**	**$109,000**
Priority A	$5,700	$3,600		$37,300
Priority B	$70,800	$60,000	$74,100	$71,700
Priority C	$33,200		$4,000	
Total	**$109,700**	**$63,600**	**$78,100**	**$109,000**

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 64 - M (OL 71)
Asset # : 2771

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	80%			LIFE	* *	5	$282,900	A
Masonry: Brick	15%	Now	$45,300	LIFE	* *	5	$26,500	A
Diagonal Cracks, Extent : Moderate, Area Affected : 10% Location : Bulkheads								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% Location : Bulkheads								
Masonry: Limestone	5%	Now	$56,400	LIFE	* *	3-5	$31,600	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15% Location : Stair Windows								
Windows								
Aluminum	95%			2039	* *	5	$46,600	A
Recent Installation, Extent : Moderate, Area Affected : 100% Location : Gymnasium								
Metal Louvers	5%			2039	* *	5	$42,400	A
Parapets								
Masonry: Brick	95%	Now	$120,400	LIFE	* *	3	$81,500	A
Diagonal Cracks, Extent : Moderate, Area Affected : 5%								
Caulking Deteriorated, Extent : Moderate, Area Affected : 5% Location : South east corner.								
Vertical Cracks, Extent : Moderate, Area Affected : 5%								
Masonry: Limestone	5%	Now	$5,700	LIFE	* *	3	$4,500	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 10% Location : Throughout,Coping								
Roof								
Built-Up (BUR)	87%			2019	* *			A
Roll Roofing	10%			2019	* *			A
Skylight, Metal/Glass	3%			2024	* *	3	$10,800	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$12,000	C
Water Penetration, Extent : Moderate, Area Affected : 20% Location : Fan Room In Basement								
Ceramic Tile	5%			2042	* *	5	$8,100	C
Terrazzo	5%			LIFE	* *	8	$13,300	C
Vinyl Tile	55%			2029	* *	5	$18,600	C
Wood	25%			2029	* *	5	$60,000	C
Interior Walls								
Glazed Ceramic Panel	3%			LIFE	* *	5	$2,400	C
Plaster	67%			LIFE	* *	5	$38,600	C
SGFT/Glazed Masonry	30%			LIFE	* *			C

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DEPARTMENT OF EDUCATION - 040
P. S. 64 - M (OL 71)
Asset # : 2771

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	30%			2017	* *	5	$11,400	B
AcousTile,Adhered	10%	Now	$88,500	2029	* *	5	$1,900	B
Adhesion Failure, Extent : Severe, Area Affected : 100% *Location : Gymnasium*								
Broken/Missing Elements, Extent : Severe, Area Affected : 100% *Location : Gymnasium*								
Plaster	60%			LIFE	* *	5	$31,200	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2034	* *	5	$9,700	B
Switchgear								
Fused Disc Sw	10%			2034	* *	3-5	$600	B
Fused Knife Sw	90%	2-4	$106,000	2044	* *	3-5	$4,100	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100% *Location : Electrical Room*								
Raceway								
Conduit	90%			2014	$134,600			B
Conduit	10%			2034	* *			B
Panelboards								
Fused Disc Sw	5%			2030	* *	3	$300	B
Molded Case Bkrs	90%			2013	$133,900	3	$5,000	B
Molded Case Bkrs	5%			2039	* *	3	$300	B
Wiring								
Braided Cloth	90%	2-4	$141,800	2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2034	* *			B
Motor Controllers								
Locally Mounted	100%			2012	$29,000	5	$4,900	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2012	$6,500			B
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 64 - M (OL 71)
Asset # : 2771

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	3%			2019	* *	2	$900	B
Exit	3%			2019	* *	2	$800	B
Fluorescent	90%			2014	$801,400	2	$279,100	B
HID	3%			2009	$12,400	2	$9,300	B
Incandescent	1%			2009	$8,900	2	$3,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2040	* *	4	$400	B
Natural Gas	90%			2040	* *	3	$1,700	B
Conversion Equipment								
Steam Boiler	100%			2031	* *	3	$41,700	B
Distribution								
Steam Piping/Pump	100%			2034	* *	3	$15,800	B
Terminal Devices								
Air Handler	25%			2019	* *			B
Convector/Radiator	75%			2019	* *	2	$57,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$122,000	B
Exhaust Fans								
Interior	100%	Now	$12,500	2014	$124,500	3-6	$28,200	B
Broken, Extent : Moderate, Area Affected : 30% Location : Motor(s)								
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2012	$336,400	3-5	$20,800	B
Hot Water Heater								
Gas Fired	100%			2013	$26,200	3-5	$29,700	B
Sanitary Piping								
Cast Iron	100%			2024	* *			B
Storm Drain Piping								
Cast Iron	100%			2024	* *			B
Sump Pump(s)								
Rigid Piping	100%			2009	$9,100	4	$2,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 64 - M (OL 71)
Asset # : 2771

Mechanical System / Component Type	Current Repair % of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Plumbing								
Non-Water Piping								
Compressed Air	100%			2034	* *	3	$1,900	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 64 - Q**
Address : **82-01 101 AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0719.000 / 556**
Area Sq Ft : **61,200**
Date of Survey : **09-Dec-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q064**
Yr Built/Renovated : **1939 / 1992**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$394,300	$244,400
Electrical		$264,400
Mechanical		$260,700
Total	**$394,300**	**$769,500**
Priority A	$394,300	$244,400
Priority B		$525,000
Total	**$394,300**	**$769,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$56,800	$3,900		$15,700
Interior Architecture	$29,400		$1,300	
Electrical	$22,400	$19,900	$8,900	$19,900
Mechanical	$21,700	$5,800	$34,800	$14,300
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$134,200**	**$33,600**	**$48,900**	**$53,800**
Priority A	$56,800	$3,900		$15,700
Priority B	$60,300	$29,700	$48,900	$38,100
Priority C	$17,100			
Total	**$134,200**	**$33,600**	**$48,900**	**$53,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 64 - Q
Asset # : 556

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	35%			LIFE	* *	5	$56,500	A
Masonry: Brick	60%	Now	$82,800	LIFE	* *	5	$48,500	A
Efflorescence, Extent : Moderate, Area Affected : 20% Location : South Facade,East Facade,West Facade Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% Location : MECHANICAL PENTHOUSE AND CHIMNEY Rusting Masonry Supt, Extent : Moderate, Area Affected : 20% Location : East Facade Spalling, Extent : Light, Area Affected : 5% Location : East Facade								
Masonry: Limestone	5%			LIFE	* *	3-5	$21,000	A
Windows								
Aluminum	35%			2036	* *	5	$7,800	A
Wood	65%	Now	$311,600	2039	* *	5	$10,400	A
Air Infiltration, Extent : Moderate, Area Affected : 25% Location : 1939 WING Deteriorated Finish, Extent : Severe, Area Affected : 50% Location : 1939 WING Split/Cracked, Extent : Severe, Area Affected : 50% Location : 1939 WING								
Parapets								
Cast in Place Concrete	10%			LIFE	* *	3	$5,000	A
Masonry: Brick	10%			LIFE	* *	3	$5,200	A
Masonry: Brick	65%	Now	$18,800	LIFE	* *	3	$25,500	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% Location : 1939 WING								
Pre-Cast Concrete	15%			LIFE	* *	3	$2,600	A
Roof								
Built-Up (BUR)	65%			2014	$167,700			A
IRMA/Protected Membrane	35%			2019	* *	5	$17,300	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$5,500	C
Ceramic Tile	5%			2049	* *	5	$3,700	C
Vinyl Tile	15%			2049	* *	5	$2,300	C
Vinyl Tile	30%	Now	$3,900	2029	* *	5	$2,300	C
Air/Water Blisters, Extent : Moderate, Area Affected : 5% Location : 3rd Floor Along East Side (83rd St.)								
Wood	5%			2049	* *	5	$5,500	C
Wood	35%			2029	* *	5	$38,300	C

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 64 - Q
Asset # : 556

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Concr Masonry Unit	15%			LIFE	* *	5	$3,000	C
Gypsum Board	10%			LIFE	* *	5	$1,100	C
Masonry: Brick	10%			LIFE	* *	5	$6,400	C
Plaster	40%			LIFE	* *	5	$10,500	C
SGFT/Glazed Masonry	10%			LIFE	* *			C
SGFT/Glazed Masonry	15%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	15%			2027	* *	5	$2,600	B
Exposed Concrete	15%			LIFE	* *			B
Exposed Struc: Steel	10%			LIFE	* *			B
Gypsum Board	10%			LIFE	* *	5	$1,600	B
Plaster	50%	Now	$11,500	LIFE	* *	5	$5,900	B
Water Penetration, Extent : Moderate, Area Affected : 5%								
Location : 3rd Floor Along East Side (83rd St.)								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	40%			2034	* *	5	$1,800	B
Fused Disc Sw	60%			2024	* *	5	$2,700	B
Switchgear								
Fused Disc Sw	40%			2034	* *	3-5	$1,100	B
Fused Disc Sw	60%			2024	* *	3-5	$1,600	B
Raceway								
Conduit	20%			2034	* *			B
Conduit	80%			2024	* *			B
Panelboards								
Fused Disc Sw	20%			2022	* *	3	$500	B
Molded Case Bkrs	40%			2030	* *	3	$1,000	B
Molded Case Bkrs	40%			2022	* *	3	$1,000	B
Wiring								
Braided Cloth	20%	2-4	$15,700	2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	80%			2034	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 64 - Q
Asset # : 556

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Motor Controllers								
Locally Mounted	50%			2012	$9,300	5	$1,100	B
Locally Mounted	25%			2019	* *	5	$600	B
Locally Mounted	25%			2027	* *	5	$600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2012	$6,500			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2027	* *	3-5	$2,100	B
Generators								
Diesel	100%			2023	* *	5	$400	B
Batteries								
Lead/Acid	100%			2008	$600			B
Lighting								
General Lighting								
Emergency	3%			2014	$2,200	2	$400	B
Emergency	2%			2019	* *	2	$300	B
Exit	3%			2014	$700	2	$400	B
Exit	2%			2019	* *	2	$200	B
Fluorescent	20%			2019	* *	2	$28,300	B
Fluorescent	65%			2014	$264,400	2	$92,100	B
HID	2%			2014	$3,800	2	$2,800	B
HID	2%			2019	* *	2	$2,800	B
Incandescent	1%			2009	$4,100	2	$1,400	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2034	* *	4	$2,600	B
No. 6 Fuel Oil, Extent : Moderate, Area Affected : 100%								
Location : In Vault								
Conversion Equipment								
Steam Boiler	100%			2019	* *	3	$19,000	B
Distribution								
Steam Piping/Pump	100%			2024	* *	3	$7,200	B

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DEPARTMENT OF EDUCATION - 040
P. S. 64 - Q
Asset # : 556

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	20%			2014	$55,500			B
Convector/Radiator	60%			2027	* *	2	$21,000	B
Fan Coil Unit/Heat	20%			2014	$154,000	4	$1,200	B
Air Conditioning								
Energy Source								
Electricity	100%			2030	* *	5	$500	B
Conversion Equipment								
Reciprocating Compr	20%			2023	* *	5	$14,800	B
No Component	80%							D
Terminal Devices								
Air Handler/Dir Expansion	100%			2019	* *	2	$9,800	B
Heat Rejection								
Remote Air Cond	100%			2019	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$55,700	B
Exhaust Fans								
Interior	90%			2014	$51,200	3-10	$23,300	B
Roof	10%			2019	* *	2-10	$2,700	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2019	* *	3-5	$9,500	B
Hot Water Heater								
Gas Fired	100%			2012	$12,000	3-5	$12,000	B
Sanitary Piping								
Cast Iron	100%			2024	* *			B
Storm Drain Piping								
Cast Iron	100%			2024	* *			B
Sump Pump(s)								
Submersible	100%			2007	$5,500	4	$2,000	B
Non-Water Piping								
Natural Gas	100%			2024	* *	3	$900	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 65 - BK**		
Address	**: 158 RICHMOND STREET**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K065**
Program / Asset #	**: BOE0390.000 / 1387**	**Yr Built/Renovated**	**: 1873 / 1999**
Area Sq Ft	**: 23,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 09-Feb-2000**	**Landmark Status**	**: EXTERIOR LANDMARK**
Areas Surveyed	**: Basement, Roof, Floors 1,2**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$314,500	$39,700
Interior Architecture		$584,800
Electrical		$190,200
Total	**$314,500**	**$814,700**
Priority A	$314,500	$39,700
Priority B		$587,600
Priority C		$187,500
Total	**$314,500**	**$814,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$200			$16,900
Interior Architecture		$10,300		
Electrical	$40,400	$900	$10,200	$400
Mechanical	$5,700	$1,600	$5,500	$2,000
Total	**$46,300**	**$12,700**	**$15,800**	**$19,400**
Priority A	$200			$16,900
Priority B	$46,100	$2,500	$15,800	$2,500
Priority C		$10,300		
Total	**$46,300**	**$12,700**	**$15,800**	**$19,400**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 65 - BK
Asset # : 1387

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$39,700	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Masonry: Limestone	10%			LIFE	* *	3-5	$15,800	A
Windows								
Wood	100%	0-2	$244,600	2036	* *	5	$7,400	A
Deteriorated Finish, Extent : Moderate, Area Affected : 50% *Thermally Inefficient, Extent : Moderate, Area Affected : 100%* *Split/Cracked, Extent : Moderate, Area Affected : 50%*								
Parapets								
Masonry: Brick	70%			LIFE	* *	3	$14,600	A
Wood Cornice	30%			2021	* *	4	$700	A
Roof								
Metal Panel	50%			2028	* *	5	$15,400	A
Recent Replace Evident, Extent : Moderate, Area Affected : 90%								
Modified Bitumen	50%	0-2	$69,900	2021	* *			A
Blisters, Extent : Moderate, Area Affected : 20% *Deteriorated Finish, Extent : Moderate, Area Affected : 25%* *Seams Open/Split, Extent : Moderate, Area Affected : 20%*								
Interior								
Floors								
Ceramic Tile	5%			2026	* *	5	$1,400	C
Traffic Topping	25%			2011	$187,500	5	$4,400	C
Vinyl Tile	40%			2026	* *	5	$2,300	C
Wood	30%			2026	* *	5	$12,400	C
Interior Walls								
Masonry: Brick	15%			LIFE	* *	5	$2,200	C
Plaster	75%			LIFE	* *	5	$4,600	C
Wood	10%			LIFE	* *	5	$500	C
Ceilings								
Embossed Metal	90%			2009	$397,300	5	$16,400	B
Plaster	10%			LIFE	* *	5	$500	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$2,900	5	$1,700	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 65 - BK
Asset # : 1387

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Raceway								
Conduit	70%			2011	$24,200			B
Conduit	30%			2037	* *			B
Panelboards								
Molded Case Bkrs	30%			2033	* *	3	$300	B
Molded Case Bkrs	70%			2010	$37,900	3	$700	B
Wiring								
Braided Cloth	70%	2-4	$23,300	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	30%			2037	* *			B
Motor Controllers								
Locally Mounted	100%			2028	* *	5	$800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$7,100	2031	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	2%			2019	* *	2	$100	B
Exit	5%			2019	* *	2	$200	B
Fluorescent	91%			2011	$152,300	2	$48,600	B
HID	2%			2011	$1,600	2	$1,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2041	* *	3	$400	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2031	* *	3	$7,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2021	* *	3	$2,700	B
Terminal Devices								
Convector/Radiator	90%			2031	* *	2	$11,900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Fan Coil Unit/Heat	10%			2019	* *	4	$200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 65 - BK
Asset # : 1387

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%	Now	$3,200	2028	* *	3-5	$3,400	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Other Observation, Extent : Light, Area Affected : 10%								
Explanation : NEEDS REDESIGN IN NURSES AREA								
Other Observation, Extent : Moderate, Area Affected : 10%								
Explanation : NEEDS REDESIGN IN BOILER CHEMICAL FEED LINE								
Hot Water Heater								
Single Type	100%			2016	* *	3-5	$4,500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2016	* *	4	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 66 - M LANG & HEAR IMPRV**		
Address	**: 421 EAST 88 STREET**		
Borough	**: MANHATTAN**	**Agency's Number**	**: M066**
Program / Asset #	**: BOE0042.000 / 1676**	**Yr Built/Renovated**	**: 1908 / 2000**
Area Sq Ft	**: 58,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 31-Aug-2000**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,4,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$404,000	$133,200
Total	**$404,000**	**$133,200**
Priority A	$404,000	$133,200
Total	**$404,000**	**$133,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$17,600			$29,400
Interior Architecture	$36,700		$1,800	
Electrical	$33,400		$28,400	
Mechanical	$20,000	$5,500	$26,100	$9,200
Total	**$107,600**	**$5,500**	**$56,400**	**$38,600**
Priority A	$17,600			$29,400
Priority B	$64,400	$5,500	$54,500	$9,200
Priority C	$25,600		$1,800	
Total	**$107,600**	**$5,500**	**$56,400**	**$38,600**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 66 - M LANG & HEAR IMPRV
Asset # : 1676

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%			LIFE	* *	3-5	$49,900	A
Masonry: Brick	85%	Now	$227,500	LIFE	* *	5	$133,200	A
Rusting Masonry Supt, Extent : Moderate, Area Affected : 25% *Location : WALLS FACING SCHOOL YARD*								
Masonry: Limestone	5%			LIFE	* *	3-5	$28,000	A
Windows								
Wood	75%			2020	* *	5	$35,200	A
Wood	25%	Now	$176,500	2037	* *	5	$5,900	A
Dry Rot/Decay, Extent : Moderate, Area Affected : 20% *Location : FOURTH AND FIFTH FLOORS* *Split/Cracked, Extent : Moderate, Area Affected : 50%* *Location : FOURTH AND FIFTH FLOORS* *Other Observation, Extent : Moderate, Area Affected : 100%* *Location : THROUGHOUT FOURTH AND FIFTH FLOORS* *Explanation : THERMALLY INEFFICIENT*								
Parapets								
Cast Stone/Terra Cotta	15%			LIFE	* *	3	$5,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Masonry: Brick	85%			LIFE	* *	3	$22,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 50%								
Roof								
Built-Up (BUR)	95%			2020	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Metal Panel	5%			2029	* *	5	$1,900	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$2,600	C
Ceramic Tile	5%			2040	* *	5	$3,500	C
Vinyl Tile	25%			2047	* *	5	$3,700	C
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Vinyl Tile	60%			2040	* *	5	$8,800	C
Interior Walls								
Glass: Single Pane	5%	Now	$19,500	LIFE	* *	5	$2,600	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 15% *Location : AT EXIT 3 ON THIRD FLOOR*								
Masonry: Brick	10%			LIFE	* *	5	$3,700	C
Plaster	80%			LIFE	* *	5	$12,400	C
SGFT/Glazed Masonry	5%			LIFE	* *			C

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 66 - M LANG & HEAR IMPRV
Asset # : 1676

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
Plaster	10%	Now	$11,000	LIFE	* *	5	$1,100	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 15% Location : STAIR TO ROOF								
Plaster	90%			LIFE	* *	5	$10,200	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2022	* *	5	$4,200	B
Switchgear								
Fused Disc Sw	100%			2022	* *	3-5	$2,600	B
Raceway								
Conduit	50%			2022	* *			B
Conduit	50%			2032	* *			B
Panelboards								
Fused Disc Sw	30%			2028	* *	3	$700	B
Molded Case Bkrs	70%			2028	* *	3	$1,700	B
Wiring								
Thermoplastic	100%			2032	* *			B
Motor Controllers								
Locally Mounted	100%			2025	* *	5	$2,100	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2032	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	2%	Now	$1,400	2022	* *	2	$200	B
Not in Service, Extent : Moderate, Area Affected : 100%								
Emergency	3%			2017	* *	2	$400	B
Exit	5%			2017	* *	2	$600	B
Fluorescent	90%			2017	* *	2	$121,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 66 - M LANG & HEAR IMPRV
Asset # : 1676

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2032	* *	4	$200	B
Natural Gas	90%			2032	* *	3	$1,000	B
Conversion Equipment								
Steam Boiler	100%			2025	* *	3	$18,100	B
Distribution								
Steam Piping/Pump	100%			2032	* *	3	$9,100	B
Terminal Devices								
Air Handler	10%			2017	* *			B
Convector/Radiator	90%			2025	* *	2	$30,000	B
Air Conditioning								
Energy Source								
Electricity	100%			2028	* *	5	$500	B
Conversion Equipment								
Ext Pkg Unit - Cool	95%			2021	* *			B
Other Observation, Extent : Light, Area Affected : 100%								
Explanation : ROOF MOUNTED ROTARY SCREW COMPRESSORS AND CHILLERS								
No Component	5%							D
Distribution								
Chilled Wtr Pipe/Pmp	95%			2032	* *	3-4	$10,100	B
No Component	5%							D
Terminal Devices								
Fan Coil - Cooling	100%			2017	* *			B
Heat Rejection								
Air Condenser Unit	100%			2021	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$42,400	B
Exhaust Fans								
Interior	60%			2012	$32,400	3-10	$12,800	B
Roof	40%			2012	$15,500	2-10	$10,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$10,500	B
Hot Water Heater								
Single Type	100%			2013	$11,400	3-5	$12,900	B
HW Heat Exchanger								
Single Type	100%			2021	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 66 - M LANG & HEAR IMPRV
Asset # : 1676

Mechanical System / Component Type	% of Total	Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Plumbing								
Sanitary Piping								
Single Type	100%	Now	$5,300	2022	* *			B
Cracked, Extent : Moderate, Area Affected : 10%								
Location : Boiler Room. LINE UNDER CONCRETE FLOOR								
Storm Drain Piping								
Single Type	100%			2032	* *			B
Sump Pump(s)								
Single Type	100%			2013	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,100	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 66 - Q**
Address : **85-11 102 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0720.000 / 557**
Area Sq Ft : **31,000**
Date of Survey : **28-Dec-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q066**
Yr Built/Renovated : **1898 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$55,000	$64,400
Electrical		$275,400
Mechanical		$426,700
Total	**$55,000**	**$766,500**
Priority A	$55,000	$64,400
Priority B		$702,100
Total	**$55,000**	**$766,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$13,600	$1,800	$14,200	$5,100
Interior Architecture	$63,100	$5,900		
Electrical	$48,200	$2,700	$13,300	$600
Mechanical	$34,400	$34,100	$10,800	$4,500
Total	**$159,400**	**$44,600**	**$38,300**	**$10,200**
Priority A	$13,600	$1,800	$14,200	$5,100
Priority B	$122,600	$36,800	$24,100	$5,100
Priority C	$23,200	$5,900		
Total	**$159,400**	**$44,600**	**$38,300**	**$10,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 66 - Q
Asset # : 557

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$11,400	A
Masonry: Brick	90%	4+	$55,000	LIFE	* *	5	$64,400	A
Jnt Mortar Miss/Erod, Extent : Light, Area Affected : 15%								
Painted Surfaces, Extent : Moderate, Area Affected : 100%								
Recent Repair Evident, Extent : Light, Area Affected : 10%								
Stucco Cement	5%			2019	* *	3-5	$11,300	A
Windows								
Wood	100%			2027	* *	5	$22,600	A
Parapets								
Cast Stone/Terra Cotta	5%	Now	$2,100	LIFE	* *	3	$1,400	A
Cracking/Crumbling, Extent : Severe, Area Affected : 5%								
Location : Coping								
Masonry: Brick	20%	4+	$6,200	LIFE	* *	3	$4,200	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 10%								
Spalling, Extent : Light, Area Affected : 10%								
Worn/Eroded, Extent : Moderate, Area Affected : 20%								
No Component	75%							D
Roof								
Asphalt Shingle	40%			2026	* *	5	$3,600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Asphalt Shingle	40%	Now	$2,900	2020	* *	5	$1,800	A
Broken/Missing Elements, Extent : Moderate, Area Affected : 5%								
Location : Upper Roof								
Loose/Miss Fasteners, Extent : Moderate, Area Affected : 5%								
Location : Upper Roof								
Built-Up (BUR)	18%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Location : FLAT ROOF								
Other Observation, Extent : Moderate, Area Affected : 100%								
Location : FLAT ROOF								
Explanation : BALLAST STONE NOT YET INSTALLED, WORK STILL IN PROGRESS								
Skylight, Metal/Glass	2%	4+	$2,400	2021	* *	3	$1,200	A
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 10%								
Location : FLAT ROOF								
Interior								

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 66 - Q
Asset # : 557

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Floors								
Asphalt Poured	10%			2005	$22,700	5	$900	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 20%								
Ridging, Extent : Light, Area Affected : 35%								
Worn/Eroded, Extent : Moderate, Area Affected : 100%								
Vinyl Tile	80%			2026	* *	5	$6,300	C
Worn/Eroded, Extent : Moderate, Area Affected : 40%								
Location : Throughout								
Wood	10%			2026	* *	5	$5,600	C
Interior Walls								
Glass: Single Pane	10%			LIFE	* *	5	$2,800	C
Masonry: Brick	15%			LIFE	* *	5	$3,000	C
Plaster	75%			LIFE	* *	5	$6,200	C
Paint Peeling, Extent : Light, Area Affected : 10%								
Location : Throughout								
Ceilings								
Embossed Metal	60%	Now	$16,300	2016	* *	5	$7,400	B
Broken/Missing Elements, Extent : Light, Area Affected : 5%								
Location : Basement								
Punct/Tear/Impct Dmg, Extent : Moderate, Area Affected : 15%								
Location : Basement								
Plaster	40%	Now	$23,600	LIFE	* *	5	$2,400	B
Broken/Missing Elements, Extent : Light, Area Affected : 5%								
Loose/Delam Surface, Extent : Moderate, Area Affected : 15%								
Paint Peeling, Extent : Light, Area Affected : 20%								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$4,600	5	$2,200	B
Switchgear								
Fused Disc Sw	100%			2011	$52,300	3-5	$1,600	B
Raceway								
Conduit	90%			2011	$28,500			B
Conduit	10%			2031	* *			B
Panelboards								
Fused Disc Sw	15%			2010	$7,400	3	$200	B
Molded Case Bkrs	75%			2010	$37,200	3	$1,000	B
Molded Case Bkrs	10%			2027	* *	3	$100	B

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DEPARTMENT OF EDUCATION - 040
P. S. 66 - Q
Asset # : 557

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	90%	2-4	$27,400	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2031	* *			B
Motor Controllers								
Locally Mounted	80%			2009	$8,900	5	$900	B
Locally Mounted	10%			2028	* *	5	$100	B
Locally Mounted	10%	2-4	$1,100	2031	* *	5	$100	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2031	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	4%			2016	* *	2	$300	B
Exit	5%			2016	* *	2	$300	B
Fluorescent	90%			2011	$185,900	2	$64,800	B
HID	1%			2006	$1,000	2	$700	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Coal	100%			2011	$117,100	2	$3,400	B
Conversion Equipment								
Steam Boiler	100%			2009	$127,200	3	$9,700	B
Distribution								
Steam Piping/Pump	100%	Now	$18,200	2011	$182,400	3	$3,700	B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Terminal Devices								
Convector/Radiator	100%			2031	* *	2	$17,800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$22,600	B
Exhaust Fans								
Interior	100%	Now	$2,900	2006	$28,900	3-6	$6,500	B
Unit Inoperable, Extent : Moderate, Area Affected : 10%								
Plumbing								

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DEPARTMENT OF EDUCATION - 040
P. S. 66 - Q
Asset # : 557

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$4,800	B
Hot Water Heater								
Single Type	100%			2012	$6,100	3-5	$6,100	B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%	Now	$9,100	2016	* *	4	$1,300	B
Unit Inoperable, Extent : Severe, Area Affected : 100%								
Location : Boiler Room								
Non-Water Piping								
Single Type	100%			2021	* *	3	$400	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 67 - BK**		
Address	**: 51 SAINT EDWARDS STREET**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K067**
Program / Asset #	**: BOE0391.000 / 1388**	**Yr Built/Renovated**	**: 1923 / 2001**
Area Sq Ft	**: 115,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 19-Dec-2001**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,4,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$1,982,300	$448,200
Electrical	$121,200	$920,500
Mechanical	$67,700	$211,700
Total	**$2,171,200**	**$1,580,400**
Priority A	$1,982,300	$448,200
Priority B	$188,900	$1,132,200
Total	**$2,171,200**	**$1,580,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$31,000			$59,200
Interior Architecture	$23,300	$6,700		$34,500
Electrical	$64,500	$2,800	$49,400	$5,600
Mechanical	$9,300	$32,200	$32,400	$19,400
Total	**$128,100**	**$41,800**	**$81,800**	**$118,800**
Priority A	$31,000			$59,200
Priority B	$73,800	$36,700	$81,800	$25,100
Priority C	$23,300	$5,000		$34,500
Total	**$128,100**	**$41,800**	**$81,800**	**$118,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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DEPARTMENT OF EDUCATION - 040
P. S. 67 - BK
Asset # : 1388

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	1%	Now	$10,200	LIFE	* *	5	$1,100	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 15% *Location : BULKHEADS*								
Cast Stone/Terra Cotta	5%	Now	$147,000	LIFE	* *	3-5	$49,400	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 15% *Location : AT FIFTH FLOOR WINDOWS OF 1923 WING*								
Masonry: Brick	90%	Now	$477,600	LIFE	* *	5	$279,600	A
Spalling, Extent : Moderate, Area Affected : 20% *Location : BULKHEADS AND EAST FACADE* *Worn/Eroded, Extent : Moderate, Area Affected : 20%* *Location : BULKHEADS AND EAST FACADE*								
Masonry: Granite	2%			LIFE	* *	3-5	$21,300	A
Masonry: Limestone	2%	Now	$19,800	LIFE	* *	3-5	$22,200	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% *Location : WINDOW SILLS OF 1943 ADDITION*								
Windows								
Aluminum	3%			2035	* *	5	$2,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : STAIRS*								
Wood	97%	Now	$1,357,700	2038	* *	5	$45,100	A
Air Infiltration, Extent : Moderate, Area Affected : 50% *Glazing Broken/Cracked, Extent : Moderate, Area Affected : 15%* *Location : North Facade* *Thermally Inefficient, Extent : Moderate, Area Affected : 100%* *Split/Cracked, Extent : Moderate, Area Affected : 75%*								
Parapets								
Masonry: Brick	15%			LIFE	* *	3	$7,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% *Location : 1943 WING*								
Masonry: Brick	50%			LIFE	* *	3	$26,100	A
Repairs in Progress, Extent : Moderate, Area Affected : 25% *Location : 1923 WING*								
Masonry: Brick	35%			LIFE	* *	3	$18,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% *Location : 1943 WING*								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 67 - BK
Asset # : 1388

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Roof								
Built-Up (BUR)	10%			2013	$23,900			A
Copper/Terne	5%			2048	* *	5	$1,500	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
IRMA/Protected Membrane	30%			2013	$123,500	5	$13,800	A
Metal Panel	25%			2018	* *	5	$19,200	A
Other Observation, Extent : Moderate, Area Affected : 100% *Location : Auditorium* *Explanation : COVERED WITH TAR*								
Under Construction	30%							D
Interior								
Floors								
Cast in Place Concrete	7%			LIFE	* *	5	$3,600	C
Ceramic Tile	3%			2041	* *	5	$4,200	C
Quarry Tile	5%			2026	* *	5	$5,900	C
Vinyl Tile	20%			2048	* *	5	$5,800	C
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : Auditorium,Cafeteria*								
Vinyl Tile	40%			2028	* *	5	$11,700	C
Wood	25%			2028	* *	5	$51,600	C
Interior Walls								
Ceramic Tile	5%	Now	$23,300	LIFE	* *	5	$2,200	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 15% *Location : STAIRS 6 AND 7*								
Masonry: Brick	10%			LIFE	* *	5	$7,400	C
Plaster	65%			LIFE	* *	5	$19,900	C
SGFT/Glazed Masonry	20%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	10%			2016	* *	5	$3,300	B
Exposed Concrete	10%			LIFE	* *			B
Plaster	80%			LIFE	* *	5	$18,000	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$28,600	5	$8,300	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 67 - BK
Asset # : 1388

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2013	$104,700	3-5	$5,100	B
Raceway								
Conduit	90%			2013	$113,600			B
Conduit	10%			2039	* *			B
Panelboards								
Fused Disc Sw	5%			2035	* *	3	$300	B
Fused Disc Sw	10%			2012	$11,900	3	$500	B
Fused Toggle Switch	5%	2-4	$6,000	2038	* *	3	$200	B
Other Observation, Extent : Moderate, Area Affected : 100% Explanation : ON EXTENDED LIFE								
Molded Case Bkrs	75%			2012	$89,200	3	$3,600	B
Molded Case Bkrs	5%			2035	* *	3	$300	B
Wiring								
Braided Cloth	90%	2-4	$121,200	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2039	* *			B
Motor Controllers								
Locally Mounted	20%			2030	* *	5	$800	B
Locally Mounted	70%			2011	$20,300	5	$3,000	B
Locally Mounted	10%	2-4	$2,900	2033	* *	5	$200	B
Other Observation, Extent : Moderate, Area Affected : 100% Explanation : ON EXTENDED LIFE.								
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2033	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	5%			2021	* *	2	$1,300	B
Exit	5%			2021	* *	2	$1,100	B
Fluorescent	10%			2021	* *	2	$26,700	B
Fluorescent	75%			2013	$574,700	2	$200,200	B
Incandescent	5%			2013	$38,300	2	$13,300	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 67 - BK
Asset # : 1388

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2039	* *	4	$300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%			2039	* *	3	$1,500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2030	* *	3	$35,900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%	Now	$67,700	2023	* *	3	$13,600	B
Leak Evident, Extent : Light, Area Affected : 10%								
Terminal Devices								
Air Handler	20%	Now	$5,200	2013	$104,500			B
Noisy/Vibrating, Extent : Moderate, Area Affected : 5%								
Convector/Radiator	80%			2018	* *	2	$52,900	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$84,000	B
Exhaust Fans								
Interior	100%			2013	$107,200	3-10	$42,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$20,800	B
Hot Water Heater								
Single Type	100%			2014	$22,600	3-5	$29,000	B
HW Heat Exchanger								
Single Type	100%			2022	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2017	* *	4	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

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Maintenance $ are aggregated over a ten-year period.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 68 - BX MINISCHOOL**		
Address	**: 4011 MONTICELLO AVENUE**		
Borough	**: BRONX**	**Agency's Number**	**: X068**
Program / Asset #	**: BOE0209.010 / 13421**	**Yr Built/Renovated**	**: 1997 /**
Area Sq Ft	**: 9,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 22-Feb-2001**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Floors 1**		

CAPITAL BUDGET

Total	
Priority	
Total	

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$4,500
Interior Architecture	$1,200		$1,600	
Electrical	$400	$3,700	$300	$3,700
Mechanical	$1,600	$300	$400	$1,700
Total	**$3,200**	**$4,000**	**$2,200**	**$9,900**
Priority A				$4,500
Priority B	$3,200	$4,000	$700	$5,400
Priority C			$1,600	
Total	**$3,200**	**$4,000**	**$2,200**	**$9,900**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 68 - BX MINISCHOOL
Asset # : 13421

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Metal Panel	100%			2038	* *	5	$9,100	A
Windows								
Aluminum	100%			2034	* *	5	$2,300	A
Roof								
Roll Roofing	100%			2020	* *			A
Interior								
Floors								
Ceramic Tile	10%			2047	* *	5	$1,100	C
Vinyl Tile	90%			2047	* *	5	$2,000	C
Interior Walls								
Ceramic Tile	10%			LIFE	* *	5	$200	C
Gypsum Board	90%			LIFE	* *	5	$600	C
Ceilings								
AcousTileSusp.Lay-In	100%			2025	* *	5	$2,500	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Raceway								
Conduit	100%			2038	* *			B
Panelboards								
Molded Case Bkrs	100%			2034	* *	3	$400	B
Wiring								
Thermoplastic	100%			2038	* *			B
Motor Controllers								
Locally Mounted	100%			2025	* *	5	$300	B
Lighting								
General Lighting								
Exit	5%			2020	* *	2	$100	B
Fluorescent	90%			2020	* *	2	$18,600	B
HID	5%			2017	* *	2	$1,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 68 - BX MINISCHOOL
Asset # : 13421

Mechanical System / Component Type	Current Repair % of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Energy Source								
Electricity	100%			2034	* *	3	$200	B
Conversion Equipment								
Heat Pump	100%			2013	$12,400			B
Terminal Devices								
Induction Unit	100%			2025	* *	4	$1,000	B
Air Conditioning								
Energy Source								
Electricity	100%			2034	* *	5	$100	B
Conversion Equipment								
Centrifugal Compr El	100%			2032	* *	5	$100	B
Terminal Devices								
Air Handler/Dir Expansion	100%			2020	* *	2	$1,400	B
Ventilation								
Exhaust Fans								
Interior	100%			2020	* *	3-10	$3,800	B
Plumbing								
H/C Water Piping								
Single Type	100%			2029	* *	3-5	$1,900	B
Hot Water Heater								
Single Type	100%			2013	$1,700	3-5	$2,000	B
Sanitary Piping								
Single Type	100%			2038	* *			B
Storm Drain Piping								
Single Type	100%			2038	* *			B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 68 - Q**		
Address	**: 59-09 SAINT FELIX AVENUE**		
Borough	**: QUEENS**	**Agency's Number**	**: Q068**
Program / Asset #	**: BOE0722.000 / 559**	**Yr Built/Renovated**	**: 1908 / 1999**
Area Sq Ft	**: 72,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 25-Apr-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$141,300
Electrical		$52,400
Total		**$193,700**
Priority A		$141,300
Priority B		$52,400
Total		**$193,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$18,400			$39,300
Interior Architecture	$22,800	$9,300		$8,700
Electrical	$12,400	$21,200	$11,300	$19,800
Mechanical	$2,700	$28,300	$14,600	$21,700
Total	**$56,300**	**$58,800**	**$25,900**	**$89,500**
Priority A	$18,400			$39,300
Priority B	$28,800	$52,000	$25,900	$41,500
Priority C	$9,100	$6,700		$8,700
Total	**$56,300**	**$58,800**	**$25,900**	**$89,500**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 68 - Q
Asset # : 559

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$26,500	A
Masonry: Brick	30%			LIFE	* *	5	$49,900	A
Recent Construction, Extent : Moderate, Area Affected : 100% Location : 1999 ADDITION								
Masonry: Brick	55%			LIFE	* *	5	$91,400	A
Masonry: Limestone	10%			LIFE	* *	3-5	$59,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Windows								
Aluminum	30%			2035	* *	5	$11,100	A
Recent Installation, Extent : Moderate, Area Affected : 30% Location : 1999 ADDITION								
Aluminum	70%			2035	* *	5	$25,800	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	30%			LIFE	* *	3	$14,700	A
Recent Construction, Extent : Moderate, Area Affected : 100% Location : 1999 ADDITION								
Masonry: Brick	70%			LIFE	* *	3	$34,300	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Roof								
Built-Up (BUR)	30%			2021	* *			A
Recent Construction, Extent : Moderate, Area Affected : 100% Location : 1999 ADDITION								
Built-Up (BUR)	70%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,200	C
Ceramic Tile	5%			2041	* *	5	$4,400	C
Vinyl Tile	25%			2048	* *	5	$4,600	C
Recent Construction, Extent : Moderate, Area Affected : 100% Location : 1999 ADDITION								
Vinyl Tile	50%			2041	* *	5	$9,100	C
Wood	10%			2028	* *	5	$12,900	C

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 68 - Q
Asset # : 559

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,300	C
Gypsum Board	25%			LIFE	* *	5	$1,900	C
Recent Construction, Extent : Moderate, Area Affected : 100% *Location : 1999 ADDITION*								
Masonry: Brick	10%			LIFE	* *	5	$4,600	C
Plaster	10%	Now	$9,100	LIFE	* *	5	$1,900	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 10% *Location : ROOMS 301 AND 310*								
Plaster	50%			LIFE	* *	5	$9,600	C
Ceilings								
AcousTileSusp.Lay-In	25%			2026	* *	5	$5,200	B
Recent Construction, Extent : Moderate, Area Affected : 100% *Location : 1999 ADDITION*								
Exposed Concrete	10%			LIFE	* *			B
Plaster	10%	Now	$13,700	LIFE	* *	5	$1,400	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 10% *Location : ROOMS 201,301, 310 AND VARIOUS OTHERS*								
Plaster	55%			LIFE	* *	5	$7,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2039	* *	3-5	$3,200	B
Recent Installation, Extent : Moderate, Area Affected : 100% *Other Observation, Extent : Moderate, Area Affected : 100%* *Explanation : Main fused disconnect switch in the switchboard.*								
Raceway								
Conduit	70%			2013	$52,400			B
Conduit	30%			2039	* *			B
Panelboards								
Fused Disc Sw	10%			2035	* *	3	$400	B
Molded Case Bkrs	30%			2035	* *	3	$1,200	B
Molded Case Bkrs	60%			2021	* *	3	$1,800	B
Wiring								
Thermoplastic	30%			2039	* *			B
Thermoplastic	70%			2023	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 68 - Q
Asset # : 559

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Motor Controllers								
Locally Mounted	50%			2030	* *	5	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Locally Mounted	50%			2011	$9,300	5	$1,300	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Emergency	4%			2021	* *	2	$600	B
Exit	5%			2021	* *	2	$700	B
Fluorescent	30%			2021	* *	2	$50,100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Fluorescent	58%			2018	* *	2	$96,900	B
HID	3%			2021	* *	2	$5,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2043	* *	4	$200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%			2043	* *	3	$900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Hot Water Boiler	20%			2033	* *	3	$3,900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Steam Boiler	80%			2033	* *	3	$18,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Hot Wtr Piping/Pump	20%			2038	* *	3-4	$3,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Steam Piping/Pump	80%			2023	* *	3	$9,100	B
Terminal Devices								
Air Handler/Cool/Ht	20%			2023	* *	4	$1,100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Convector/Radiator	60%			2018	* *	2	$24,800	B
Fan Coil Unit/Heat	20%			2023	* *	4	$1,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

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DEPARTMENT OF EDUCATION - 040
P. S. 68 - Q
Asset # : 559

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning								
Energy Source								
Electricity	100%			2038	* *	5	$600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Ext Pkg Unit - Cool	60%			2028	* *			B
Recent Installation, Extent : Moderate, Area Affected : 100%								
No Component	40%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$52,600	B
Exhaust Fans								
Roof	100%			2018	* *	2-10	$31,700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$13,000	B
Hot Water Heater								
Single Type	100%			2018	* *	3-5	$16,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2018	* *	4	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2023	* *	3	$1,400	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 69 - BK**
Address : **6302 9TH AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE1022.000 / 13464**
Area Sq Ft : **101,590**
Date of Survey : **31-Dec-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3,4,ph**

Agency's Number : **K069**
Yr Built/Renovated : **2002 / 2002**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$65,600	$65,600
Total	**$65,600**	**$65,600**
Priority A	$65,600	$65,600
Total	**$65,600**	**$65,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$36,800			$17,400
Interior Architecture	$25,700		$2,600	
Electrical	$800	$45,900	$300	$45,200
Mechanical	$29,000	$15,800	$31,300	$18,100
Elevators/Escalators	$7,900	$7,900	$7,900	$7,900
Total	**$100,200**	**$69,500**	**$42,000**	**$88,600**
Priority A	$36,800			$17,400
Priority B	$48,500	$69,500	$39,500	$71,200
Priority C	$14,900		$2,600	
Total	**$100,200**	**$69,500**	**$42,000**	**$88,600**

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DEPARTMENT OF EDUCATION - 040
P. S. 69 - BK
Asset # : 13464

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	27%			LIFE	* *	5	$30,700	A
Glazed Ceramic Panel	3%			LIFE	* *	3-5	$23,800	A
Masonry: Brick	40%			LIFE	* *	5	$131,100	A
Misaligned/Bulging, Extent : Moderate, Area Affected : 2% Location : Along Expansion Joints Near Southeast Corner								
Metal Panel	25%			2044	* *	5	$18,600	A
Window Wall	5%			2034	* *	6	$3,000	A
Windows								
Aluminum	95%			2039	* *	5	$25,600	A
Metal Louvers	5%			2039	* *	5	$23,300	A
Parapets								
Cast in Place Concrete	15%			LIFE	* *	3	$9,600	A
Glazed Ceramic Panel	3%			2044	* *	5	$1,300	A
Masonry: Brick	55%			LIFE	* *	3	$36,400	A
Metal Panel	12%			2044	* *	3	$5,400	A
Metal Rail	5%			2029	* *	3	$800	A
Metal Rail	10%			2029	* *	3	$1,600	A
Roof								
Built-Up (BUR)	100%			2024	* *			A
Interior								
Floors								
Carpet	5%			2016	* *	3	$7,700	C
Cast in Place Concrete	10%			LIFE	* *	5	$8,900	C
Ceramic Tile	3%			2054	* *	5	$3,600	C
Glass Block	2%			2054	* *	5	$4,800	C
Vinyl Tile	70%			2054	* *	5	$17,500	C
Wood	10%			2054	* *	5	$17,700	C
Interior Walls								
Ceramic Tile	2%			LIFE	* *	5	$1,100	C
Concr Masonry Unit	55%			LIFE	* *	5	$15,800	C
Gypsum Board	10%			LIFE	* *	5	$1,500	C
Metal Panel	3%			LIFE	* *	5	$1,100	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Wood	5%			LIFE	* *	5	$1,400	C

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 69 - BK
Asset # : 13464

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileSusp.Lay-In	55%			2029	* *	5	$15,500	B
Exposed Concrete	5%			LIFE	* *			B
Exposed Struc: Steel	7%			LIFE	* *			B
Gypsum Board	8%			LIFE	* *	5	$2,100	B
Metal Panel	25%			LIFE	* *	5	$19,500	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2044	* *	5	$7,300	B
Switchgear								
Fused Disc Sw	100%			2044	* *	3-5	$5,300	B
Raceway								
Conduit	100%			2044	* *			B
Panelboards								
Fused Disc Sw	10%			2039	* *	3	$400	B
Molded Case Bkrs	90%			2039	* *	3	$3,800	B
Wiring								
Thermoplastic	100%			2044	* *			B
Motor Controllers								
Locally Mounted	100%			2034	* *	5	$3,700	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2034	* *			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2034	* *	3-5	$3,400	B
Generators								
Diesel	100%			2029	* *	5	$600	B
Other Observation, Extent : Light, Area Affected : 100%								
Explanation : Onan Genset, 375 Kw								
Batteries								
Lead/Acid	100%			2009	$600			B
Lighting								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 69 - BK
Asset # : 13464

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Exit	3%			2024	* *	2	$600	B
Fluorescent	95%			2024	* *	2	$217,100	B
	Other Observation, Extent : Light, Area Affected : 100% *Explanation : Recently Installed.*							
HID	2%			2024	* *	2	$4,600	B
Lightning Protection								
Arresters								
Copper	100%			2024	* *			B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2044	* *	4	$300	B
Natural Gas	90%			2044	* *	3	$1,700	B
Conversion Equipment								
Steam Boiler	100%			2034	* *	3	$30,800	B
Distribution								
Steam Piping/Pump	100%			2044	* *	3	$15,500	B
Terminal Devices								
Air Handler	90%			2024	* *			B
Convector/Radiator	10%			2034	* *	2	$5,700	B
Air Conditioning								
Energy Source								
Electricity	100%			2039	* *	5	$800	B
Conversion Equipment								
Centrifugal Compr El	100%			2044	* *	5	$900	B
Distribution								
Chilled Wtr Pipe/Pmp	100%			2044	* *	3-4	$18,000	B
No Component	0%							D
Terminal Devices								
Air Handler/Cool/Ht	100%			2024	* *	4	$6,700	B
Heat Rejection								
Air Condenser Unit	100%			2029	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$90,200	B

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DEPARTMENT OF EDUCATION - 040
P. S. 69 - BK
Asset # : 13464

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Exhaust Fans								
Interior	100%			2024	* *	3-10	$36,200	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2034	* *	3-5	$17,900	B
Hot Water Heater								
Gas Fired	100%			2014	$19,400	3-5	$24,900	B
HW Heat Exchanger								
Low Temp	100%			2044	* *			B
Sanitary Piping								
Cast Iron	100%			2044	* *			B
Storm Drain Piping								
Cast Iron	100%			2044	* *			B
Non-Water Piping								
Natural Gas	100%			2044	* *	3	$1,900	B

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Maintenance $ are aggregated over a ten-year period.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 69 - Q**		
Address	**: 77-02 37 AVENUE**		
Borough	**: QUEENS**	**Agency's Number**	**: Q069**
Program / Asset #	**: BOE0724.000 / 544**	**Yr Built/Renovated**	**: 1924 / 1996**
Area Sq Ft	**: 94,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 22-Feb-2001**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$925,900	$241,200
Electrical		$61,600
Total	**$925,900**	**$302,800**
Priority A	$925,900	$241,200
Priority B		$61,600
Total	**$925,900**	**$302,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$50,900			$24,600
Interior Architecture	$10,100		$20,200	
Electrical	$12,800	$41,800	$2,600	$46,100
Mechanical	$24,800	$8,200	$27,700	$28,500
Elevators/Escalators	$9,900	$9,900	$9,900	$9,900
Total	**$108,400**	**$59,800**	**$60,400**	**$109,100**
Priority A	$50,900			$24,600
Priority B	$57,600	$59,800	$40,200	$84,500
Priority C			$20,200	
Total	**$108,400**	**$59,800**	**$60,400**	**$109,100**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 69 - Q
Asset # : 544

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%	Now	$120,200	LIFE	* *	3-5	$40,400	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%								
Masonry: Brick	55%	Now	$119,300	LIFE	* *	5	$139,600	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% *Spalling, Extent : Moderate, Area Affected : 20%* *Worn/Eroded, Extent : Moderate, Area Affected : 20%*								
Masonry: Brick	40%			LIFE	* *	5	$101,600	A
Recent Construction, Extent : Moderate, Area Affected : 100%								
Windows								
Aluminum	35%			2034	* *	5	$18,700	A
Glass Block	5%	4+	$2,100	LIFE	* *	5	$1,400	A
Other Observation, Extent : Light, Area Affected : 25% *Location : METAL FRAMES ON CORRIDOR WINDOWS OF NEW WING* *Explanation : CORROSION*								
Wood	60%	Now	$686,400	2037	* *	5	$22,800	A
Dry Rot/Decay, Extent : Moderate, Area Affected : 25% *Location : AT STAIRS* *Thermally Inefficient, Extent : Moderate, Area Affected : 50%* *Location : 1924 WING* *Split/Cracked, Extent : Moderate, Area Affected : 50%* *Location : 1924 WING*								
Parapets								
Cast Stone/Terra Cotta	5%	Now	$10,300	LIFE	* *	3	$2,800	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% *Location : AT COPING OF 1924 WING*								
Masonry: Brick	55%	Now	$34,700	LIFE	* *	3	$23,500	A
Spalling, Extent : Moderate, Area Affected : 20% *Location : INTERIOR FACE OF 1924 WING* *Worn/Eroded, Extent : Moderate, Area Affected : 25%* *Location : INTERIOR FACE OF 1924 WING*								
Masonry: Brick	40%			LIFE	* *	3	$17,100	A
Recent Construction, Extent : Moderate, Area Affected : 100%								
Roof								
Built-Up (BUR)	60%			2020	* *			A
IRMA/Protected Membrane	20%			2020	* *	5	$7,500	A
Metal Panel	20%			2029	* *	5	$12,600	A
Recent Construction, Extent : Moderate, Area Affected : 100%								
Interior								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 69 - Q
Asset # : 544

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,200	C
Ceramic Tile	5%			2047	* *	5	$5,700	C
Vinyl Tile	75%			2047	* *	5	$17,900	C
	Recent Replace Evident, Extent : Moderate, Area Affected : 100%							
Wood	10%			2047	* *	5	$16,900	C
Interior Walls								
Concr Masonry Unit	10%			LIFE	* *	5	$1,900	C
Gypsum Board	10%			LIFE	* *	5	$1,000	C
Masonry: Brick	10%			LIFE	* *	5	$6,100	C
Plaster	50%			LIFE	* *	5	$12,500	C
SGFT/Glazed Masonry	20%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	30%			2025	* *	5	$8,100	B
AcousTileConcealSpLn	45%			2025	* *	5	$12,100	B
Exposed Struc: Steel	15%			LIFE	* *			B
Plaster	10%			LIFE	* *	5	$1,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	80%			2038	* *	5	$5,400	B
Fused Disc Sw	20%			2012	$5,000	5	$1,400	B
Switchgear								
Fused Disc Sw	80%			2038	* *	3-5	$3,900	B
Fused Disc Sw	20%			2012	$18,300	3-5	$800	B
Raceway								
Conduit	70%			2038	* *			B
Conduit	30%			2012	$31,300			B
Panelboards								
Molded Case Bkrs	90%			2034	* *	3	$3,500	B
Molded Case Bkrs	10%			2011	$11,900	3	$500	B
Wiring								
Braided Cloth	10%	2-4	$11,500	2037	* *			B
	Insulation Aged, Extent : Moderate, Area Affected : 100%							
Thermoplastic	90%			2038	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 69 - Q
Asset # : 544

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Motor Controllers								
Locally Mounted	100%			2029	* *	5	$3,500	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Other Observation, Extent : Moderate, Area Affected : 10%								
Explanation : COVERED WITH INSULATION.								
Stand-by Power								
Transfer Switches								
Automatic	100%			2029	* *	3-5	$3,500	B
Generators								
Diesel	100%			2025	* *	5	$600	B
Batteries								
Nickel Cadium	100%			2007	$600			B
Lighting								
General Lighting								
Exit	5%			2020	* *	2	$900	B
Fluorescent	92%			2020	* *	2	$200,700	B
HID	3%			2020	* *	2	$6,500	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2038	* *	4	$400	B
Natural Gas	90%			2038	* *	3	$1,600	B
Conversion Equipment								
Heat Exchanger	40%			2025	* *	3	$700	B
Steam Boiler	60%			2029	* *	3	$23,400	B
Distribution								
Hot Wtr Piping/Pump	50%			2034	* *	3-4	$9,400	B
Steam Piping/Pump	50%			2032	* *	3	$7,400	B
Terminal Devices								
Air Handler/Cool/Ht	40%			2020	* *	4	$2,900	B
Convector/Radiator	40%			2025	* *	2	$21,600	B
Fan Coil Unit/Heat	20%			2020	* *	4	$1,300	B
Air Conditioning								
Energy Source								
Electricity	100%			2034	* *	5	$800	B

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DEPARTMENT OF EDUCATION - 040
P. S. 69 - Q
Asset # : 544

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Air Conditioning								
Conversion Equipment								
Centrifugal Compr El	90%			2038	* *	5	$800	B
Ext Pkg Unit - Cool	10%			2025	* *			B
Distribution								
Chilled Wtr Pipe/Pmp	100%			2038	* *	3-4	$19,500	B
Terminal Devices								
Air Handler/Cool/Ht	90%			2020	* *	4	$5,700	B
Fan Coil - Cool/Heat	10%			2020	* *			B
Heat Rejection								
Water Cool Tower	100%			2016	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$68,700	B
Exhaust Fans								
Interior	95%			2020	* *	3-10	$37,800	B
Roof	5%			2020	* *	2-10	$2,100	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$17,000	B
Hot Water Heater								
Single Type	100%			2016	* *	3-5	$18,500	B
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2032	* *			B
Sump Pump(s)								
Single Type	100%			2013	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2038	* *	3	$1,800	B

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Maintenance $ are aggregated over a ten-year period.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 69 - Q MINISCHOOL**
Address : **77-02 37 AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0724.010 / 4361**
Area Sq Ft : **8,000**
Date of Survey : **22-Feb-2001**
Areas Surveyed : **Roof, Floors 1**

Agency's Number : **Q069**
Yr Built/Renovated : **1996 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET

Total	
Priority	
Total	

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$14,600			
Interior Architecture	$1,100		$1,000	
Electrical	$3,600		$3,700	
Mechanical	$800		$2,400	$500
Total	**$20,100**		**$7,200**	**$500**
Priority A	$14,600			
Priority B	$5,500		$6,200	$500
Priority C			$1,000	
Total	**$20,100**		**$7,200**	**$500**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 69 - Q MINISCHOOL
Asset # : 4361

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cement-Fiber Panel	100%	Now	$14,600	2038	* *	5	$5,500	A
Broken/Missing Elements, Extent : Moderate, Area Affected : 20%								
Cracking/Crumbling, Extent : Moderate, Area Affected : 20%								
Windows								
Aluminum	100%			2034	* *	5	$2,000	A
Roof								
Single Ply Membrane	100%			2020	* *			A
Interior								
Floors								
Vinyl Tile	100%			2047	* *	5	$2,000	C
Interior Walls								
Fiberglass Panel	100%			LIFE	* *	5	$1,400	C
Ceilings								
AcousTileSusp.Lay-In	100%			2025	* *	5	$2,200	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Raceway								
Conduit	100%			2032	* *			B
Panelboards								
Molded Case Bkrs	100%			2028	* *	3	$300	B
Wiring								
Thermoplastic	100%			2032	* *			B
Lighting								
General Lighting								
Exit	1%			2017	* *	2		B
Fluorescent	98%			2017	* *	2	$18,000	B
HID	1%			2017	* *	2	$200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Electricity	100%			2028	* *	3	$200	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 69 - Q MINISCHOOL
Asset # : 4361

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Fan Coil Unit/Heat	100%			2013	$29,400			B
Air Conditioning								
Energy Source								
Electricity	100%			2028	* *	5	$100	B
Conversion Equipment								
Int Pkg Unit - Cool/Ht	100%			2013	$3,600			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$5,800	B
Exhaust Fans								
Interior	100%			2017	* *	3-10	$3,300	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 69 - SI**
Address : **144 KEATING PLACE**
Borough : **STATEN ISLAND**
Program / Asset # : **BOE0944.000 / 1420**
Area Sq Ft : **116,000**
Date of Survey : **12-Dec-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **R069**
Yr Built/Renovated : **1976 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$179,900	$119,600
Interior Architecture	$66,200	
Electrical		$606,900
Mechanical	$107,000	
Total	**$353,200**	**$726,600**
Priority A	$179,900	$119,600
Priority B	$107,000	$606,900
Priority C	$66,200	
Total	**$353,200**	**$726,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$11,200			$39,400
Interior Architecture		$19,600	$11,200	
Electrical	$43,600	$4,100	$42,700	$27,500
Mechanical	$10,900	$29,100	$39,100	$42,400
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$69,600**	**$56,800**	**$96,900**	**$113,200**
Priority A	$11,200			$39,400
Priority B	$58,400	$37,100	$96,900	$73,900
Priority C		$19,600		
Total	**$69,600**	**$56,800**	**$96,900**	**$113,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 69 - SI
Asset # : 1420

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	85%			LIFE	* *	5	$69,500	A
Pre-Cast Concrete	15%	Now	$11,200	LIFE	* *	3-5	$32,200	A
Cracking/Crumbling, Extent : Light, Area Affected : 15% *Location : Basement Foundation wall Throughout* *Water Penetration, Extent : Light, Area Affected : 15%* *Location : Boiler Room Basement Foundation Wall Throughout*								
Windows								
Aluminum	100%			2029	* *	5	$22,300	A
Parapets								
Masonry: Brick	10%			LIFE	* *	3	$5,100	A
Recent Repair Evident, Extent : Light, Area Affected : 5% *Location : Penthouse,Bulkheads*								
Pre-Cast Concrete	90%			LIFE	* *	3	$15,300	A
Roof								
IRMA/Protected Membrane	95%	Now	$179,900	2018	* *	5	$50,100	A
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 60% *Location : Throughout* *Vegetation Growth, Extent : Moderate, Area Affected : 5%* *Location : Lower Roof* *Water Penetration, Extent : Light, Area Affected : 15%* *Location : Upper Roof*								
Roll Roofing	5%			2008	$22,800			A
Interior								
Floors								
Carpet	1%			2009	$7,000	3	$1,700	C
Terrazzo	1%			LIFE	* *	8	$1,100	C
Vinyl Tile	91%			2041	* *	5	$24,700	C
Wood	7%			2041	* *	5	$13,500	C
Interior Walls								
Folding Partition	5%			2021	* *			C
Gypsum Board	2%			LIFE	* *	5	$200	C
Metal Panel	5%			LIFE	* *	5	$1,200	C
Plaster	58%	Now	$66,200	LIFE	* *	5	$14,000	C
Cracking/Crumbling, Extent : Severe, Area Affected : 5% *Location : Auditorium* *Water Penetration, Extent : Severe, Area Affected : 5%* *Location : Auditorium*								
SGFT/Glazed Masonry	30%			LIFE	* *			C

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 69 - SI
Asset # : 1420

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	75%			2022	* *	5	$22,400	B
Exposed Concrete	25%			LIFE	* *			B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2023	* *	5	$8,400	B
Switchgear								
Fused Disc Sw	100%			2023	* *	3-5	$6,000	B
Raceway								
Conduit	100%			2023	* *			B
Panelboards								
Fused Disc Sw	20%			2021	* *	3	$1,000	B
Molded Case Bkrs	80%			2021	* *	3	$3,800	B
Wiring								
Thermoplastic	100%			2023	* *			B
Motor Controllers								
Locally Mounted	100%			2018	* *	5	$4,300	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2018	* *			B
Lighting								
General Lighting								
Emergency	5%			2013	$6,400	2	$1,200	B
Exit	5%			2013	$2,000	2	$1,000	B
Fluorescent	85%			2013	$606,900	2	$211,400	B
HID	5%			2008	$16,500	2	$12,400	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$4,600	B
No. 6 Fuel Oil, Extent : Severe, Area Affected : 100%								
Location : In Vault								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 69 - SI
Asset # : 1420

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%	Now	$44,000	2018	* *	3	$33,400	B
Corroded, Extent : Severe, Area Affected : 20% Location : THROUGHOUT								
Distribution								
Steam Piping/Pump	100%	Now	$63,100	2023	* *	3	$12,700	B
Leak Evident, Extent : Severe, Area Affected : 10% Location : Boiler Room								
Terminal Devices								
Air Handler	20%			2018	* *			B
Convector/Radiator	70%			2026	* *	2	$43,100	B
Fan Coil Unit/Heat	10%			2018	* *	4	$1,100	B
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5	$900	B
Conversion Equipment								
Reciprocating Compr	30%			2022	* *	5	$39,000	B
No Component	70%							D
Distribution								
Chilled Wtr Pipe/Pmp	100%			2033	* *	3-4	$18,700	B
Terminal Devices								
Air Handler/Cool/Ht	70%			2018	* *	4	$7,600	B
Fan Coil - Cool/Heat	30%			2018	* *			B
Heat Rejection								
Remote Air Cond	100%			2018	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$78,300	B
Exhaust Fans								
Interior	30%			2018	* *	3-10	$11,800	B
Roof	70%			2018	* *	2-10	$33,100	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$22,600	B
HW Heat Exchanger								
Single Type	100%			2022	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 69 - SI
Asset # : 1420

Mechanical System / Component Type	Current Repair % of Total	Fail Date (Years)	Estimated Cost	Future Replacement Year FY	Estimated Cost	Maintenance Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Storm Drain Piping								
Single Type	100%	Now	$2,500	2033	* *			B
Blockage /Clogged, Extent : Moderate, Area Affected : 10% Location : Roof								
Sump Pump(s)								
Single Type	100%	Now	$900	2014	$9,100	4	$1,300	B
Damaged, Extent : Severe, Area Affected : 50% Location : Boiler Room								
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,500	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 7 - BX**
Address : **3201 KINGSBRIDGE AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0160.000 / 527**
Area Sq Ft : **70,000**
Date of Survey : **05-Sep-2001**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **X007**
Yr Built/Renovated : **1929 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$298,100
Electrical	$98,300	$517,600
Mechanical		$291,700
Total	**$98,300**	**$1,107,300**
Priority A		$298,100
Priority B	$98,300	$809,200
Total	**$98,300**	**$1,107,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$10,700		$200	$43,200
Interior Architecture	$15,800	$2,100	$3,000	$14,300
Electrical	$73,300	$2,000	$28,400	$18,600
Mechanical	$5,700	$19,300	$21,500	$7,500
Total	**$105,500**	**$23,500**	**$53,100**	**$83,500**
Priority A	$10,700		$200	$43,200
Priority B	$94,900	$21,300	$52,900	$26,000
Priority C		$2,100		$14,300
Total	**$105,500**	**$23,500**	**$53,100**	**$83,500**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 7 - BX
Asset # : 527

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$17,800	A
Masonry: Brick	25%			LIFE	* *	5	$27,900	A
Masonry: Brick	60%			LIFE	* *	5	$66,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Masonry: Limestone	10%			LIFE	* *	3-5	$39,900	A
Windows								
Aluminum	25%			2029	* *	5	$7,100	A
Aluminum	75%			2035	* *	5	$21,400	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	15%			LIFE	* *	3	$4,500	A
Masonry: Brick	75%			LIFE	* *	3	$22,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Metal Rail	10%			2022	* *	3	$700	A
Roof								
IRMA/Protected Membrane	40%			2018	* *	5	$15,100	A
IRMA/Protected Membrane	60%			2013	$203,200	5	$22,600	A
Interior								
Floors								
Cast in Place Concrete	20%			LIFE	* *	5	$6,300	C
Ceramic Tile	5%			2041	* *	5	$4,200	C
Terrazzo	5%			LIFE	* *	8	$3,500	C
Vinyl Tile	55%			2028	* *	5	$9,700	C
Wood	15%			2028	* *	5	$18,800	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$600	C
Masonry: Brick	10%			LIFE	* *	5	$3,600	C
Marble Panels	5%			LIFE	* *	5	$1,900	C
Plaster	57%			LIFE	* *	5	$8,600	C
SGFT/Glazed Masonry	15%			LIFE	* *			C
SGFT/Glazed Masonry	10%			LIFE	* *			C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 7 - BX
Asset # : 527

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	10%			2022	* *	5	$2,000	B
AcousTileSusp.Lay-In	20%			2022	* *	5	$4,000	B
Exposed Concrete	10%			LIFE	* *			B
Plaster	60%	Now	$15,800	LIFE	* *	5	$8,200	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 5%								
Location : STAIR 8 AND 9 OF 1929 WING								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$5,100	B
Switchgear								
Fused Disc Sw	50%			2013	$39,300	3-5	$1,600	B
Fused Knife Sw	50%	2-4	$39,300	2043	* *	3-5	$1,200	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	75%			2013	$56,100			B
Conduit	15%			2023	* *			B
Conduit	10%			2039	* *			B
Panelboards								
Fused Disc Sw	5%			2012	$4,500	3	$100	B
Fused Knife Sw	35%	2-4	$31,200	2038	* *	3	$1,000	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Fused Toggle Switch	5%	2-4	$4,500	2038	* *	3	$100	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	30%			2012	$26,800	3	$900	B
Molded Case Bkrs	10%			2035	* *	3	$400	B
Molded Case Bkrs	15%			2021	* *	3	$400	B
Wiring								
Braided Cloth	75%	2-4	$59,000	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2039	* *			B
Thermoplastic	15%			2023	* *			B
Motor Controllers								
Locally Mounted	80%			2030	* *	5	$2,100	B
Locally Mounted	20%			2011	$3,700	5	$500	B
Ground								

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DEPARTMENT OF EDUCATION - 040
P. S. 7 - BX
Asset # : 527

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ground								
Grounding Devices								
Metal Water Pipe	100%	0-2	$6,500	2033	* *			B
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : PAINTED.								
Lighting								
General Lighting								
Emergency	5%			2013	$4,100	2	$800	B
Exit	5%			2013	$1,300	2	$700	B
Fluorescent	85%			2013	$395,400	2	$137,700	B
HID	2%			2008	$4,300	2	$3,200	B
HID	1%	Now	$2,200	2023	* *	2	$1,300	B
Not in Service, Extent : Moderate, Area Affected : 100%								
Incandescent	2%			2008	$9,300	2	$3,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2039	* *	4	$100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Other Observation, Extent : Severe, Area Affected : 100%								
Location : Boiler Room								
Explanation : 1 7500 # 2 OIL TANK IN VAULT								
Natural Gas	95%			2039	* *	3	$900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2030	* *	3	$21,800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2039	* *	3	$8,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Terminal Devices								
Air Handler	20%			2013	$63,400			B
Convector/Radiator	60%			2018	* *	2	$24,100	B
Fan Coil Unit/Heat	20%			2013	$176,200	4	$1,400	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$51,000	B

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DEPARTMENT OF EDUCATION - 040
P. S. 7 - BX
Asset # : 527

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Exhaust Fans								
Interior	80%			2013	$52,000	3-10	$20,500	B
Roof	20%			2013	$9,400	2-10	$6,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$12,600	B
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$17,600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2026	* *			B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2017	* *	4	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 70 - Q**		
Address	**: 30-45 42 STREET**		
Borough	**: QUEENS**	**Agency's Number**	**: Q070**
Program / Asset #	**: BOE0723.000 / 666**	**Yr Built/Renovated**	**: 1924 / 2002**
Area Sq Ft	**: 76,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 25-Nov-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$746,600	$195,000
Electrical	$39,300	$80,800
Mechanical		$1,228,900
Total	**$786,000**	**$1,504,700**
Priority A	$746,600	$195,000
Priority B	$39,300	$1,309,700
Total	**$786,000**	**$1,504,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$21,800			$19,300
Interior Architecture	$63,400		$3,900	
Electrical	$33,000	$1,200	$35,500	$700
Mechanical	$16,900	$12,200	$31,100	$13,000
Total	**$135,000**	**$13,400**	**$70,500**	**$33,000**
Priority A	$21,800			$19,300
Priority B	$58,800	$13,400	$68,200	$13,700
Priority C	$54,500		$2,300	
Total	**$135,000**	**$13,400**	**$70,500**	**$33,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 70 - Q
Asset # : 666

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%	Now	$84,500	LIFE	* *	3-5	$32,700	A
Cracking/Crumbling, Extent : Light, Area Affected : 5%								
Location : AT EAST FACADE								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%								
Location : AT EAST FACADE								
Masonry: Brick	85%	Now	$596,200	LIFE	* *	5	$174,500	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%								
Location : East Facade								
Spalling, Extent : Moderate, Area Affected : 25%								
Location : East Facade								
Water Penetration, Extent : Moderate, Area Affected : 10%								
Location : Classroom At Southeast Corner On Fourth Floor								
Masonry: Brick	10%	Now	$17,500	LIFE	* *	5	$20,500	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15%								
Location : Stair 4								
Water Penetration, Extent : Moderate, Area Affected : 10%								
Location : Stair 4								
Windows								
Aluminum	100%			2030	* *	5	$43,200	A
Parapets								
Masonry: Brick	95%	Now	$48,400	LIFE	* *	3	$32,800	A
Efflorescence, Extent : Moderate, Area Affected : 25%								
Location : EAST FACADE								
Weepholes Not Funct, Extent : Moderate, Area Affected : 100%								
Location : EAST FACADE								
Pre-Cast Concrete	5%			LIFE	* *	3	$800	A
Roof								
Built-Up (BUR)	100%			2019	* *			A
Interior								
Floors								
Ceramic Tile	5%			2042	* *	5	$4,600	C
Marble Panels	2%			LIFE	* *	5	$3,800	C
Terrazzo	3%	0-2	$7,600	LIFE	* *	8	$2,300	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 10%								
Location : At Main Entrance								
Vinyl Tile	75%			2029	* *	5	$14,400	C
Wood	15%			2029	* *	5	$20,500	C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 70 - Q
Asset # : 666

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Glass: Single Pane	5%	Now	$12,800	LIFE	* *	5	$3,400	C
Glazing Broken/Cracked, Extent : Moderate, Area Affected : 10% Location : Stairs								
Masonry: Brick	10%			LIFE	* *	5	$9,800	C
Marble Panels	5%			LIFE	* *	5	$5,100	C
Plaster	75%			LIFE	* *	5	$30,400	C
Plaster	5%	Now	$9,600	LIFE	* *	5	$1,000	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 10% Location : Stair 4								
Water Penetration, Extent : Moderate, Area Affected : 10% Location : Stair 4								
Ceilings								
AcousTileConcealSpLn	15%			2017	* *	5	$3,300	B
Exposed Concrete	25%			LIFE	* *			B
Plaster	60%			LIFE	* *	5	$17,900	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2024	* *	5	$5,500	B
Switchgear								
Fused Disc Sw	100%			2034	* *	3-5	$3,400	B
Raceway								
Conduit	90%			2014	$67,400			B
Conduit	10%			2040	* *			B
Panelboards								
Fused Disc Sw	5%			2022	* *	3	$200	B
Molded Case Bkrs	30%			2022	* *	3	$900	B
Molded Case Bkrs	15%			2013	$13,400	3	$500	B
Molded Case Bkrs	50%			2030	* *	3	$1,600	B
Wiring								
Braided Cloth	50%	2-4	$39,300	2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100% Location : Throughout								
Thermoplastic	40%			2024	* *			B
Thermoplastic	10%			2034	* *			B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 70 - Q
Asset # : 666

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Motor Controllers								
Locally Mounted	100%			2027	* *	5	$2,800	B
Lighting								
General Lighting								
Emergency	2%			2019	* *	2	$300	B
Exit	3%			2019	* *	2	$400	B
Fluorescent	93%			2019	* *	2	$164,000	B
HID	2%			2014	$4,700	2	$3,500	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2040	* *	4	$2,200	B
Conversion Equipment								
Steam Boiler	100%			2031	* *	3	$23,700	B
Distribution								
Steam Piping/Pump	100%			2014	$447,200	3	$12,000	B
Terminal Devices								
Air Handler	20%			2009	$69,100			B
Convector/Radiator	80%			2012	$484,000	2	$34,900	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$69,400	B
Exhaust Fans								
Interior	100%			2022	* *	3-10	$24,800	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2027	* *	3-5	$11,800	B
Hot Water Heater								
Gas Fired	100%			2012	$14,900	3-5	$15,000	B
Sanitary Piping								
Cast Iron	100%			2014	$139,100			B
Storm Drain Piping								
Cast Iron	100%			2014	$89,400			B
Sump Pump(s)								
Rigid Piping	100%			2022	* *	4	$2,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 70 - Q
Asset # : 666

Mechanical System / Component Type	Current Repair % of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Plumbing								
Non-Water Piping								
Natural Gas	100%			2034	* *	3	$1,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 70 - Q MINISCHOOL**
Address : **30-45 42 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0723.010 / 667**
Area Sq Ft : **9,000**
Date of Survey : **25-Nov-2002**
Areas Surveyed : **Roof, Floors 1**

Agency's Number : **Q870**
Yr Built/Renovated : **1972 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$79,200	
Electrical		$58,500
Total	**$79,200**	**$58,500**
Priority A	$79,200	
Priority B		$58,500
Total	**$79,200**	**$58,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$12,200		$1,100	$10,400
Interior Architecture	$1,500		$300	$1,200
Electrical		$4,100	$100	$4,000
Mechanical	$2,900		$3,400	$1,200
Total	**$16,700**	**$4,100**	**$4,900**	**$16,800**
Priority A	$12,200		$1,100	$10,400
Priority B	$2,900	$4,100	$3,500	$6,400
Priority C	$1,500		$300	
Total	**$16,700**	**$4,100**	**$4,900**	**$16,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 70 - Q MINISCHOOL
Asset # : 667

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Concr Masonry Unit	65%	Now	$11,400	LIFE	* *	3-5	$37,300	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15% Location : North Facade								
Metal Panel	25%			2034	* *	5	$2,300	A
Metal Panel	10%	0-2	$800	2024	* *	5	$500	A
Punct/Tear/Impct Dmg, Extent : Moderate, Area Affected : 5% Location : SOUTH SIDE								
Windows								
Aluminum	100%			2022	* *	5	$2,300	A
Roof								
Metal, Corrugated	100%	0-2	$79,200	2034	* *	5	$9,300	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 25% Location : SOUTH SIDE								
Gut/DS Non Func/Miss, Extent : Severe, Area Affected : 100% Location : EAST SIDE								
Water Penetration, Extent : Moderate, Area Affected : 5% Location : CORRIDOR								
Interior								
Floors								
Ceramic Tile	5%			2042	* *	5	$500	C
Vinyl Tile	95%			2029	* *	5	$2,100	C
Interior Walls								
Concr Masonry Unit	35%			LIFE	* *	5	$900	C
Metal Panel	65%			LIFE	* *	5	$2,100	C
Ceilings								
AcousTileSusp.Lay-In	100%			2023	* *	5	$2,500	B
Water Penetration, Extent : Moderate, Area Affected : 5% Location : CORRIDOR								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2024	* *	5	$700	B
Switchgear								
Fused Disc Sw	100%			2024	* *	3-5	$400	B
Raceway								
Conduit	100%			2024	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 70 - Q MINISCHOOL
Asset # : 667

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Panelboards								
Molded Case Bkrs	100%			2022	* *	3	$400	B
Wiring								
Thermoplastic	100%			2024	* *			B
Motor Controllers								
Locally Mounted	100%			2019	* *	5	$300	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2019	* *			B
Lighting								
General Lighting								
Emergency	2%			2014	$200	2		B
Exit	2%			2014	$100	2		B
Fluorescent	94%			2014	$58,500	2	$19,400	B
HID	2%			2014		2	$400	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Electricity	100%			2022	* *	3	$200	B
Conversion Equipment								
Furnace	100%			2014	$9,200	3	$200	B
Air Conditioning								
Energy Source								
Electricity	100%			2022	* *	5	$100	B
Conversion Equipment								
Int Pkg Unit - Cool/Ht	100%			2012	$4,100			B
Heat Rejection								
Air Condenser Unit	100%			2017	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$8,100	B
Exhaust Fans								
Interior	100%			2014	$8,300	3-10	$3,800	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2019	* *	3-5	$1,400	B

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DEPARTMENT OF EDUCATION - 040
P. S. 70 - Q MINISCHOOL
Asset # : 667

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Hot Water Heater								
Electric	100%			2007	$1,200	3-5	$2,200	B
Sanitary Piping								
Cast Iron	100%			2024	* *			B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 71 - Q**
Address : **62-85 FOREST AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0725.000 / 531**
Area Sq Ft : **82,000**
Date of Survey : **25-Apr-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,4**

Agency's Number : **Q071**
Yr Built/Renovated : **1906 / 2002**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$62,700	$198,200
Interior Architecture	$216,100	$70,000
Electrical	$80,400	$195,200
Mechanical	$48,300	$128,100
Total	**$407,500**	**$591,500**
Priority A	$62,700	$198,200
Priority B	$128,700	$393,300
Priority C	$216,100	
Total	**$407,500**	**$591,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$33,300			$24,200
Interior Architecture	$55,300	$2,500		$18,900
Electrical	$36,900	$2,000	$35,200	$3,100
Mechanical	$77,700	$16,600	$15,600	$18,400
Total	**$203,300**	**$21,000**	**$50,900**	**$64,600**
Priority A	$33,300			$24,200
Priority B	$114,600	$18,500	$50,900	$21,500
Priority C	$55,300	$2,500		$18,900
Total	**$203,300**	**$21,000**	**$50,900**	**$64,600**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 71 - Q
Asset # : 531

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	3%			LIFE	* *	3-5	$19,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 5%								
Masonry: Brick	95%			LIFE	* *	5	$198,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Masonry: Limestone	2%			LIFE	* *	3-5	$14,900	A
Windows								
Aluminum	100%			2035	* *	5	$44,800	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Cast Stone/Terra Cotta	5%	Now	$5,400	LIFE	* *	3	$3,000	A
Crazing, Extent : Moderate, Area Affected : 10% *Location : COPING*								
Water Penetration, Extent : Light, Area Affected : 10% *Location : COPING*								
Masonry: Brick	95%	Now	$62,700	LIFE	* *	3	$42,400	A
Misaligned/Bulging, Extent : Moderate, Area Affected : 5% *Location : AT CORNERS*								
Vertical Cracks, Extent : Moderate, Area Affected : 5% *Location : AT NORTH WEST CORNER*								
Roof								
Built-Up (BUR)	95%	Now	$3,900	2021	* *			A
Water Penetration, Extent : Light, Area Affected : 5% *Location : OVER KINDERGARTEN AND AUDITORIUM EXIT*								
Metal Panel	5%			2030	* *	5	$3,300	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,700	C
Ceramic Tile	5%			2041	* *	5	$5,000	C
Vinyl Tile	25%	Now	$216,100	2053	* *	5	$2,600	C
Adhesion Failure, Extent : Moderate, Area Affected : 35% *Location : Corridors*								
Cracking/Crumbling, Extent : Moderate, Area Affected : 30% *Location : Corridors*								
Worn/Eroded, Extent : Moderate, Area Affected : 65% *Location : Corridors*								
Vinyl Tile	40%			2028	* *	5	$8,300	C
Wood	20%			2028	* *	5	$29,400	C

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DEPARTMENT OF EDUCATION - 040
P. S. 71 - Q
Asset # : 531

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	5%	Now	$33,300	LIFE	* *	5	$1,500	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 15%								
Location : RESTROOMS								
Glass: Single Pane	5%	Now	$13,800	LIFE	* *	5	$3,700	C
Glazing Broken/Cracked, Extent : Moderate, Area Affected : 10%								
Location : NEAR CAFETERIA								
Marble Panels	2%			LIFE	* *	5	$1,100	C
Plaster	8%	Now	$8,300	LIFE	* *	5	$1,700	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 15%								
Location : REST ROOMS								
Plaster	80%			LIFE	* *	5	$17,500	C
Ceilings								
AcousTileConcealSpLn	10%			2009	$70,000	5	$2,300	B
Plaster	90%			LIFE	* *	5	$14,500	B
Water Penetration, Extent : Light, Area Affected : 5%								
Location : KINDERGARTEN AND AUDITORIUM EXIT								
Other Observation, Extent : Moderate, Area Affected : 5%								
Location : ROOM 458								
Explanation : TAR IS DRIPING THROUGH LIGHT FIXTURE								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2039	* *	5	$5,900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Switchgear								
Fused Disc Sw	100%			2039	* *	3-5	$3,600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	90%			2013	$94,000			B
Conduit	10%			2039	* *			B
Panelboards								
Fused Disc Sw	10%			2035	* *	3	$500	B
Molded Case Bkrs	85%			2012	$101,100	3	$2,900	B
Molded Case Bkrs	5%			2035	* *	3	$200	B

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DEPARTMENT OF EDUCATION - 040
P. S. 71 - Q
Asset # : 531

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	70%	2-4	$80,400	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2039	* *			B
Thermoplastic	20%			2023	* *			B
Motor Controllers								
Locally Mounted	100%			2030	* *	5	$3,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								
General Lighting								
Emergency	2%			2013	$1,900	2	$400	B
Exit	3%			2021	* *	2	$500	B
Exit	2%			2013	$600	2	$300	B
Fluorescent	92%			2021	* *	2	$175,100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HID	1%			2008	$2,500	2	$1,900	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Under Construction	100%							D
Conversion Equipment								
Under Construction	100%							D
Distribution								
Steam Piping/Pump	100%	Now	$48,300	2023	* *	3	$9,700	B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Terminal Devices								
Air Handler	15%	Now	$22,400	2018	* *			B
Not in Service, Extent : Severe, Area Affected : 100% *Location : Basement*								
Convector/Radiator	80%			2018	* *	2	$37,700	B
Fan Coil Unit/Heat	5%			2013	$51,700	4	$400	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$59,900	B

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DEPARTMENT OF EDUCATION - 040
P. S. 71 - Q
Asset # : 531

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Exhaust Fans								
Interior	100%	Now	$30,600	2013	$76,400	3-6	$17,300	B
Not in Service, Extent : Severe, Area Affected : 100%								
Location : Basement								
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$14,800	B
Hot Water Heater								
Single Type	100%			2018	* *	3-5	$18,200	B
Sanitary Piping								
Single Type	100%	Now	$15,000	2023	* *			B
Damaged, Extent : Moderate, Area Affected : 10%								
Location : SANITARY AND STORM ARE PIPED TOGETHER								
Storm Drain Piping								
Single Type	100%	Now	$9,700	2023	* *			B
Blockage /Clogged, Extent : Moderate, Area Affected : 10%								
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Under Construction	100%							D

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 72 - BK**
Address : **605 SHEPHERD AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0394.000 / 187**
Area Sq Ft : **124,000**
Date of Survey : **26-Mar-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3,4**

Agency's Number : **K072**
Yr Built/Renovated : **1975 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$474,700	$202,300
Interior Architecture		$125,200
Electrical	$41,500	
Mechanical		$236,300
Total	**$516,200**	**$563,800**
Priority A	$474,700	$202,300
Priority B	$41,500	$361,500
Total	**$516,200**	**$563,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$1,300		$15,000
Interior Architecture	$28,900	$23,700		
Electrical	$900	$54,200		$61,500
Mechanical	$14,800	$60,000	$37,400	$17,800
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$48,600**	**$143,100**	**$41,300**	**$98,300**
Priority A		$1,300		$15,000
Priority B	$37,400	$126,200	$41,300	$83,300
Priority C	$11,200	$15,700		
Total	**$48,600**	**$143,100**	**$41,300**	**$98,300**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 72 - BK
Asset # : 187

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	100%	Now	$284,500	LIFE	* *	5	$166,600	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%								
Location : THROUGHOUT								
Repointing Failure, Extent : Moderate, Area Affected : 25%								
Water Penetration, Extent : Moderate, Area Affected : 10%								
Location : AROUND WINDOWS.								
Weepholes Not Funct, Extent : Moderate, Area Affected : 25%								
Windows								
Aluminum	100%	Now	$87,900	2029	* *	5	$13,400	A
Caulking Deteriorated, Extent : Moderate, Area Affected : 25%								
Location : SECOND AND THIRD FLOORS								
Water Penetration, Extent : Moderate, Area Affected : 15%								
Location : SECOND AND THIRD FLOORS								
Parapets								
Masonry: Brick	100%	Now	$66,600	LIFE	* *	3	$45,100	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 35%								
Miss/Damgd Copings, Extent : Moderate, Area Affected : 10%								
Location : ABOVE CAFETERIA								
Roof								
IRMA/Protected Membrane	95%			2018	* *	5	$71,500	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Metal Panel	2%			2026	* *	5	$2,500	A
Modified Bitumen	3%			2018	* *			A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$5,600	C
Ceramic Tile	3%			2041	* *	5	$4,500	C
Terrazzo	2%			LIFE	* *	8	$2,500	C
Vinyl Tile	85%			2041	* *	5	$26,800	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,700	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,800	C
Folding Partition	5%			2029	* *			C
Metal Panel	10%			LIFE	* *	5	$2,300	C
Plaster	35%			LIFE	* *	5	$8,200	C
Plaster	10%	Now	$11,200	LIFE	* *	5	$2,400	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 15%								
Location : AT WINDOWS IN CLASSROOMS AND OFFICES, STAIRS								
Water Penetration, Extent : Moderate, Area Affected : 10%								
Location : ROOM 417 AND VARIOUS OTHERS								
SGFT/Glazed Masonry	25%			LIFE	* *			C

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DEPARTMENT OF EDUCATION - 040
P. S. 72 - BK
Asset # : 187

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	45%			2016	* *	5	$16,000	B
Exposed Concrete	30%			LIFE	* *			B
Fiber Board	10%			2011	$125,200			B
Plaster	15%	Now	$17,700	LIFE	* *	5	$3,700	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 15%								
Location : AT WINDOWS IN GYM AND VARIOUS CLASSROOMS								
Water Penetration, Extent : Moderate, Area Affected : 10%								
Location : AT WINDOWS IN GYM AND VARIOUS CLASSROOMS								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2023	* *	5	$9,000	B
Switchgear								
Fused Disc Sw	100%			2023	* *	3-5	$6,500	B
Raceway								
Conduit	100%			2023	* *			B
Panelboards								
Fused Disc Sw	20%			2021	* *	3	$1,000	B
Molded Case Bkrs	80%			2021	* *	3	$4,100	B
Wiring								
Thermoplastic	100%			2023	* *			B
Motor Controllers								
Locally Mounted	60%			2018	* *	5	$2,700	B
Motor Control Center	40%			2018	* *	5	$1,800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2018	* *			B
Lighting								
General Lighting								
Emergency	5%			2018	* *	2	$1,400	B
Exit	5%			2018	* *	2	$1,200	B
Fluorescent	80%			2018	* *	2	$231,000	B
HID	5%			2018	* *	2	$14,400	B
Incandescent	5%			2008	$41,500	2	$14,400	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 72 - BK
Asset # : 187

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$5,300	B
No. 4 Fuel Oil, Extent : Severe, Area Affected : 100% Location : In Vault								
Conversion Equipment								
Steam Boiler	100%			2018	* *	3	$38,800	B
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$14,700	B
Terminal Devices								
Air Handler	30%			2013	$169,600			B
Convector/Radiator	70%			2018	* *	2	$50,100	B
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5	$1,000	B
Conversion Equipment								
Reciprocating Compr	30%			2016	* *	5	$45,300	B
No Component	70%							D
Distribution								
Chilled Wtr Pipe/Pmp	100%			2023	* *	3-4	$22,700	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2018	* *	4	$12,600	B
Heat Rejection								
Remote Cond. W/Comp	100%			2018	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$90,900	B
Exhaust Fans								
Interior	20%			2013	$23,200	3-10	$9,100	B
Roof	80%			2013	$66,700	2-10	$43,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$26,300	B
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 72 - BK
Asset # : 187

Mechanical System / Component Type	Current Repair % of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Plumbing								
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,800	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 72 - M**
Address : **131 EAST 104 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0044.000 / 1678**
Area Sq Ft : **74,000**
Date of Survey : **31-Jan-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3,5**

Agency's Number : **M072**
Yr Built/Renovated : **1924 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$189,900
Interior Architecture	$39,000	
Electrical	$133,600	$566,800
Total	**$172,600**	**$756,700**
Priority A		$189,900
Priority B	$133,600	$566,800
Priority C	$39,000	
Total	**$172,600**	**$756,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$3,300			$22,500
Interior Architecture	$6,900		$3,800	
Electrical	$8,100	$31,200	$3,100	$33,300
Mechanical	$23,900		$40,900	$10,000
Total	**$42,300**	**$31,200**	**$47,800**	**$65,700**
Priority A	$3,300			$22,500
Priority B	$32,000	$31,200	$44,000	$43,200
Priority C	$6,900		$3,800	
Total	**$42,300**	**$31,200**	**$47,800**	**$65,700**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 72 - M
Asset # : 1678

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$31,800	A
Masonry: Brick	10%			LIFE	* *	5	$20,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : BULKHEADS								
Masonry: Brick	85%			LIFE	* *	5	$169,900	A
Windows								
Aluminum	100%			2034	* *	5	$42,100	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	50%			LIFE	* *	3	$16,800	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : INTERIOR FACE								
Masonry: Brick	50%			LIFE	* *	3	$16,800	A
Roof								
Built-Up (BUR)	90%			2020	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Skylight, Metal/Glass	10%			2038	* *	3	$13,100	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Ceramic Tile	5%			2040	* *	5	$4,500	C
Vinyl Tile	5%	Now	$39,000	2052	* *	5	$500	C
Adhesion Failure, Extent : Moderate, Area Affected : 50% Location : ROOF STAIR								
Broken/Missing Elements, Extent : Severe, Area Affected : 50% Location : ROOF STAIR								
Vinyl Tile	40%			2027	* *	5	$7,500	C
Vinyl Tile	50%			2040	* *	5	$9,400	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,400	C
Masonry: Brick	10%			LIFE	* *	5	$4,800	C
Plaster	85%			LIFE	* *	5	$16,800	C
Ceilings								
Exposed Concrete	15%			LIFE	* *			B
Plaster	85%			LIFE	* *	5	$12,300	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 72 - M
Asset # : 1678

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	75%			2012	$18,900	5	$4,000	B
Fused Disc Sw	25%			2038	* *	5	$1,300	B
Switchgear								
Fused Disc Sw	20%			2022	* *	3-5	$700	B
Fused Knife Sw	80%	2-4	$62,800	2042	* *	3-5	$2,000	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	90%			2012	$67,400			B
Conduit	10%			2038	* *			B
Panelboards								
Fused Disc Sw	5%			2034	* *	3	$200	B
Molded Case Bkrs	5%			2034	* *	3	$200	B
Molded Case Bkrs	90%			2011	$80,300	3	$3,700	B
Wiring								
Braided Cloth	90%	2-4	$70,800	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2038	* *			B
Motor Controllers								
Locally Mounted	50%			2010	$9,300	5	$1,400	B
Locally Mounted	50%			2017	* *	5	$1,400	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2032	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	5%			2020	* *	2	$800	B
Exit	5%			2020	* *	2	$700	B
Fluorescent	85%			2012	$419,100	2	$146,000	B
Incandescent	5%			2012	$24,700	2	$8,600	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2032	* *	4	$200	B
Natural Gas	90%			2032	* *	3	$1,300	B

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 72 - M
Asset # : 1678

Mechanical System / Component Type	Current Repair % of Total	Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%			2025	* *	3	$23,100	B
Distribution								
Steam Piping/Pump	100%			2032	* *	3	$11,700	B
Terminal Devices								
Air Handler	20%	Now	$1,300	2017	* *			B
Malfunctioning, Extent : Light, Area Affected : 2%								
Convector/Radiator	80%			2025	* *	2	$34,000	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$54,100	B
Exhaust Fans								
Interior	100%			2017	* *	3-10	$31,300	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$13,400	B
Hot Water Heater								
Single Type	100%			2013	$14,500	3-5	$16,400	B
HW Heat Exchanger								
Single Type	100%			2021	* *			B
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2032	* *			B
Sump Pump(s)								
Single Type	100%			2013	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,400	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 73 - BK**
Address : **241 MCDOUGAL STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0395.000 / 1389**
Area Sq Ft : **75,000**
Date of Survey : **27-Feb-2003**
Areas Surveyed : **Basement, Sub Basement, Floors 1,2,3**

Agency's Number : **K073**
Yr Built/Renovated : **1889 / 1998**
Project Type : **EDUCATION**
Landmark Status : **EXTERIOR LANDMARK**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$205,300	$155,800
Interior Architecture	$553,000	
Electrical	$64,400	$383,900
Mechanical	$48,200	$432,500
Total	**$870,900**	**$972,300**
Priority A	$205,300	$155,800
Priority B	$175,500	$816,500
Priority C	$490,100	
Total	**$870,900**	**$972,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$21,100		$4,700	$24,100
Interior Architecture	$22,500		$16,800	
Electrical	$19,200	$31,800	$3,700	$32,200
Mechanical	$45,900	$10,100	$24,700	$14,600
Total	**$108,700**	**$41,900**	**$49,900**	**$70,900**
Priority A	$21,100		$4,700	$24,100
Priority B	$70,300	$41,900	$28,400	$46,800
Priority C	$17,300		$16,800	
Total	**$108,700**	**$41,900**	**$49,900**	**$70,900**

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 73 - BK
Asset # : 1389

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$311,600	A
Recent Repair Evident, Extent : Moderate, Area Affected : 60% *Location : East Facade,West Facade*								
Masonry: Brownstone	10%			LIFE	* *	3-5	$68,400	A
Windows								
Aluminum	10%			2039	* *	5	$3,800	A
Wood	90%			2039	* *	5	$49,200	A
Parapets								
Masonry: Brick	60%	Now	$49,500	LIFE	* *	3	$30,600	A
Recent Repair Evident, Extent : Moderate, Area Affected : 35% *Location : East Facade,West Facade*								
Caulking Deteriorated, Extent : Moderate, Area Affected : 25% *Location : Inside Face*								
Worn/Eroded, Extent : Moderate, Area Affected : 25% *Location : Inside Face*								
Metal Cornice	40%			2022	* *	3	$14,000	A
Roof								
Built-Up (BUR)	50%			2022	* *			A
Copper/Terne	45%			2054	* *	5	$13,000	A
Recent Installation, Extent : Moderate, Area Affected : 100% *Location : Inside Face*								
Slate	5%			LIFE	* *	5	$1,500	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$6,700	C
Vinyl Tile	65%	2-4	$336,800	2042	* *	5	$6,200	C
Poor Subfloor Evident, Extent : Moderate, Area Affected : 10% *Location : Classrooms 207,304*								
Worn/Eroded, Extent : Moderate, Area Affected : 65% *Location : Throughout,Classrooms,Corridors,Cafeteria*								
Wood	25%			2017	* *	5	$33,700	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$1,700	C
Masonry: Brick	20%	Now	$153,300	LIFE	* *	5	$9,700	C
Water Penetration, Extent : Severe, Area Affected : 10% *Location : Cafeteria, Along Base Below Windows*								
Plaster	65%			LIFE	* *	5	$26,000	C
Plywood/Hardboard	2%			LIFE	* *	5	$200	C
SGFT/Glazed Masonry	10%			LIFE	* *			C

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 73 - BK
Asset # : 1389

Architecture

System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Interior								
Ceilings								
Embossed Metal	62%			2019	* *	5	$36,900	B
Exposed Concrete	3%	Now	$62,900	LIFE	* *			B
Exposed Reinforcing, Extent : Severe, Area Affected : 35% *Location : Basement,At Coal Bunker Shoot And Bulkhead #8* *Spalling, Extent : Moderate, Area Affected : 45%* *Location : Basement,at coal bunker shoot.*								
Plaster	35%			LIFE	* *	5	$10,300	B

Electrical

System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2014	$85,800	3-5	$3,900	B
Raceway								
Conduit	95%			2014	$77,700			B
Conduit	5%			2040	* *			B
Panelboards								
Fused Disc Sw	10%			2022	* *	3	$300	B
Fused Toggle Switch	10%	2-4	$9,700	2039	* *	3	$300	B
Other Observation, Extent : Light, Area Affected : 100% *Explanation : On Extended Life.*								
Molded Case Bkrs	75%			2013	$73,100	3	$2,300	B
Molded Case Bkrs	5%			2036	* *	3	$200	B
Wiring								
Braided Cloth	75%	2-4	$64,400	2039	* *			B
Other Observation, Extent : Light, Area Affected : 100% *Explanation : Insulation Aged.*								
Thermoplastic	20%			2024	* *			B
Thermoplastic	5%			2040	* *			B
Motor Controllers								
Locally Mounted	80%			2012	$16,300	5	$2,200	B
Locally Mounted	20%			2031	* *	5	$600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$7,100	2034	* *			B
Other Observation, Extent : Light, Area Affected : 100% *Explanation : Corroded*								
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 73 - BK
Asset # : 1389

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	2%			2022	* *	2	$300	B
Exit	3%			2022	* *	2	$400	B
Fluorescent	60%			2022	* *	2	$104,400	B
Fluorescent	27%			2014	$147,400	2	$47,000	B
HID	3%			2014	$7,600	2	$5,200	B
Incandescent	5%			2009	$27,300	2	$8,700	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2034	* *	4	$200	B
Natural Gas	95%			2034	* *	3	$1,000	B
Conversion Equipment								
Steam Boiler	100%			2027	* *	3	$23,400	B
Distribution								
Steam Piping/Pump	100%	Now	$48,200	2024	* *	3	$8,900	B
Leak Evident, Extent : Moderate, Area Affected : 10% Location : Basement								
Terminal Devices								
Air Handler	10%			2019	* *			B
Convector/Radiator	90%			2027	* *	2	$38,800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	$29,800	LIFE	* *	2	$54,800	B
Damaged, Extent : Severe, Area Affected : 5% Location : Basement								
Exhaust Fans								
Interior	100%			2014	$76,300	3-10	$31,800	B
Plumbing								
H/C Water Piping								
Brass/Copper	100%			2014	$206,200	3-5	$15,800	B
Hot Water Heater								
Gas Fired	100%			2013	$16,100	3-5	$16,600	B
Sanitary Piping								
Cast Iron	100%			2014	$150,000			B
Storm Drain Piping								
Cast Iron	100%			2024	* *			B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 73 - BK
Asset # : 1389

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Sump Pump(s)								
Rigid Piping	100%			2019	* *	4	$1,300	B
Non-Water Piping								
Natural Gas	100%			2024	* *	3	$1,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 75 - BK**
Address : **95 GROVE STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0396.000 / 1081**
Area Sq Ft : **54,000**
Date of Survey : **25-Nov-2002**
Areas Surveyed : **Basement, Roof, Floors 1,3,4**

Agency's Number : **K075**
Yr Built/Renovated : **1908 / 1994**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$502,200	$123,600
Mechanical	$51,600	$58,600
Total	**$553,800**	**$182,200**
Priority A	$502,200	$123,600
Priority B	$51,600	$58,600
Total	**$553,800**	**$182,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$33,200		$8,100	$15,500
Interior Architecture	$39,700		$3,000	$800
Electrical	$22,800	$700	$24,200	
Mechanical	$16,500	$7,900	$23,100	$1,600
Total	**$112,200**	**$8,700**	**$58,400**	**$17,800**
Priority A	$33,200		$8,100	$15,500
Priority B	$48,800	$8,700	$47,300	$2,400
Priority C	$30,200		$3,000	
Total	**$112,200**	**$8,700**	**$58,400**	**$17,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 75 - BK
Asset # : 1081

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$32,700	A
Masonry: Brick	90%			LIFE	* *	5	$247,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 30% *Location : Throughout*								
Stucco Cement	5%			2022	* *	3-5	$21,700	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% *Location : Throughout*								
Windows								
Wood	100%	Now	$378,600	2030	* *	5	$21,000	A
Dry Rot/Decay, Extent : Moderate, Area Affected : 60% *Location : Throughout*								
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$2,600	A
Masonry: Brick	95%	Now	$20,700	LIFE	* *	3	$28,000	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% *Location : East Facade,North Facade,South Facade,West Facade,Upper Roof Coping Stones*								
Roof								
Cast in Place Concrete	5%	Now	$1,000	LIFE	* *	5	$300	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 5% *Location : AT SCHOOL YARD EXITS* *Water Penetration, Extent : Moderate, Area Affected : 10%* *Location : AT SCHOOL YARD EXITS*								
Copper/Terne	5%			2029	* *	5	$800	A
IRMA/Protected Membrane	90%			2019	* *	5	$23,300	A
Interior								
Floors								
Ceramic Tile	5%			2042	* *	5	$3,300	C
Quarry Tile	5%			2027	* *	5	$2,800	C
Vinyl Tile	80%			2049	* *	5	$11,000	C
Wood	10%			2029	* *	5	$9,700	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$2,000	C
Masonry: Brick	10%			LIFE	* *	5	$7,000	C
Plaster	60%			LIFE	* *	5	$17,300	C
Plaster	25%	Now	$17,100	LIFE	* *	5	$3,600	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 10% *Location : ROOMS 116,119,211,219* *Water Penetration, Extent : Moderate, Area Affected : 10%* *Location : ROOMS 116,119,211,215 AND 219*								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 75 - BK
Asset # : 1081

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileSusp.Lay-In	10%			2023	* *	5	$1,500	B
Plaster	90%			LIFE	* *	5	$19,100	B
Water Penetration, Extent : Light, Area Affected : 5% *Location : AT SCHOOL YARD EXITS*								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Molded Case Bkrs	100%			2034	* *	5	$3,300	B
Switchgear								
Molded Case Bkrs	100%			2034	* *	3-5	$2,400	B
Raceway								
Conduit	100%			2034	* *			B
Panelboards								
Fused Disc Sw	5%			2030	* *	3	$100	B
Molded Case Bkrs	95%			2030	* *	3	$2,100	B
Wiring								
Thermoplastic	100%			2034	* *			B
Motor Controllers								
Locally Mounted	5%			2027	* *	5	$100	B
Motor Control Center	95%			2027	* *	5	$1,900	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Emergency	5%			2019	* *	2	$600	B
Exit	5%			2019	* *	2	$500	B
Fluorescent	85%			2019	* *	2	$106,500	B
HID	5%			2019	* *	2	$6,300	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

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DEPARTMENT OF EDUCATION - 040
P. S. 75 - BK
Asset # : 1081

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2034	* *	4	$100	B
No. 2 Fuel Oil, Extent : Moderate, Area Affected : 100%								
Location : In Vault								
Natural Gas	95%			2034	* *	3	$700	B
Conversion Equipment								
Steam Boiler	100%			2027	* *	3	$16,800	B
Distribution								
Steam Piping/Pump	100%			2034	* *	3	$6,400	B
Terminal Devices								
Air Handler	40%			2019	* *			B
Convector/Radiator	60%	Now	$51,600	2027	* *	2	$14,900	B
Not Energy Efficient, Extent : Severe, Area Affected : 20%								
Location : All Floors								
Air Conditioning								
Energy Source								
Electricity	100%			2030	* *	5	$400	B
Conversion Equipment								
Int Pkg Unit - Cool	10%			2012	$58,600			B
No Component	90%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$49,300	B
Exhaust Fans								
Interior	60%			2019	* *	3-10	$11,900	B
Roof	40%			2019	* *	2-10	$9,500	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2027	* *	3-5	$8,400	B
Hot Water Heater								
Gas Fired	100%	Now	$5,300	2012	$10,600	3-5	$9,100	B
Not in Service, Extent : Severe, Area Affected : 50%								
Location : One gas Fired burner is out of order, basement								
Sanitary Piping								
Cast Iron	100%			2034	* *			B
Storm Drain Piping								
Cast Iron	100%			2034	* *			B
Non-Water Piping								
Natural Gas	100%			2034	* *	3	$800	B
Sewage Ejector(s)								
Compressed Air	100%			2034	* *	4	$2,000	B

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DEPARTMENT OF EDUCATION - 040
P. S. 75 - BK
Asset # : 1081

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 75 - BK MINISCHOOL**
Address : **95 GROVE STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0396.010 / 1390**
Area Sq Ft : **9,120**
Date of Survey : **25-Nov-2002**
Areas Surveyed : **Floors 1**

Agency's Number : **K875**
Yr Built/Renovated : **1971 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Electrical		$61,800
Total		**$61,800**
Priority B		$61,800
Total		**$61,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$39,800			
Interior Architecture	$1,600		$300	$1,200
Electrical		$4,100	$300	$4,100
Mechanical	$2,400	$300	$2,000	$1,200
Total	**$43,700**	**$4,400**	**$2,600**	**$6,500**
Priority A	$39,800			
Priority B	$2,400	$4,400	$2,300	$6,500
Priority C	$1,600		$300	
Total	**$43,700**	**$4,400**	**$2,600**	**$6,500**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 75 - BK MINISCHOOL
Asset # : 1390

Architecture

System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Metal Panel	100%	Now	$8,100	2024	* *	5	$4,600	A
Deformed/Dented, Extent : Moderate, Area Affected : 15%								
Location : Throughout								
Deteriorated Finish, Extent : Moderate, Area Affected : 50%								
Location : Throughout								
Windows								
Aluminum	100%	Now	$7,600	2022	* *	5	$1,200	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 10%								
Location : Throughout								
Roof								
Metal, Corrugated	100%	Now	$24,100	2019	* *	5	$9,400	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 10%								
Location : Throughout								
Gut/DS Non Func/Miss, Extent : Severe, Area Affected : 100%								
Location : Throughout								
Interior								
Floors								
Ceramic Tile	5%			2042	* *	5	$500	C
Vinyl Tile	95%			2029	* *	5	$2,200	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$200	C
Concr Masonry Unit	30%			LIFE	* *	5	$800	C
Metal Panel	65%			LIFE	* *	5	$2,100	C
Ceilings								
AcousTileSusp.Lay-In	100%			2023	* *	5	$2,500	B

Electrical

System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2014	$2,700	5	$700	B
Raceway								
Conduit	100%			2014	$1,000			B
Panelboards								
Molded Case Bkrs	100%			2013	$14,900	3	$400	B
Wiring								
Thermoplastic	100%			2014	$700			B

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DEPARTMENT OF EDUCATION - 040
P. S. 75 - BK MINISCHOOL
Asset # : 1390

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Motor Controllers								
Locally Mounted	100%			2012	$3,900	5	$300	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2012	$6,500			B
Lighting								
General Lighting								
Exit	2%			2014	$100	2		B
Fluorescent	98%			2014	$61,800	2	$20,500	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2034	* *	3	$100	B
Conversion Equipment								
Furnace	100%			2019	* *	3	$200	B
Air Conditioning								
Energy Source								
Electricity	100%			2030	* *	5	$100	B
Conversion Equipment								
Int Pkg Unit - Cool	100%			2015	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$8,200	B
Exhaust Fans								
Interior	100%			2014	$8,400	3-10	$3,800	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2027	* *	3-5	$1,400	B
Hot Water Heater								
Gas Fired	100%	0-2	$200	2009	$1,800	3-5	$1,500	B
On Extended Life, Extent : Severe, Area Affected : 30%								
Location : Boiler Room								
Sanitary Piping								
Cast Iron	100%			2034	* *			B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 75 - M**
Address : **735 WEST END AVENUE**
Borough : **MANHATTAN**
Agency's Number : **M075**
Program / Asset # : **BOE0045.000 / 1679**
Yr Built/Renovated : **1950 / 1999**
Area Sq Ft : **92,000**
Project Type : **EDUCATION**
Date of Survey : **10-Apr-2000**
Landmark Status : **NONE**
Areas Surveyed : **Basement, Sub Basement, Roof, Floors 1,3**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$1,030,000	$219,700
Interior Architecture		$773,900
Electrical	$714,700	$193,700
Mechanical	$129,300	$310,000
Total	**$1,874,000**	**$1,497,300**
Priority A	$1,030,000	$219,700
Priority B	$844,000	$503,700
Priority C		$773,900
Total	**$1,874,000**	**$1,497,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$800		$38,100
Interior Architecture		$5,300		
Electrical	$29,700	$63,300	$1,000	$39,700
Mechanical	$72,400	$10,800	$20,400	$27,500
Total	**$102,200**	**$80,300**	**$21,400**	**$105,300**
Priority A		$800		$38,100
Priority B	$102,200	$74,200	$21,400	$67,200
Priority C		$5,300		
Total	**$102,200**	**$80,300**	**$21,400**	**$105,300**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 75 - M
Asset # : 1679

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%	Now	$197,000	LIFE	* *	5	$115,300	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20% Location : Throughout,3rd Floor								
Masonry: Limestone	2%			LIFE	* *	3-5	$8,700	A
Metal Panel	3%			2031	* *	5	$1,700	A
Windows								
Aluminum	95%			2033	* *	5	$32,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Steel	5%			2014	$67,100	5	$3,400	A
Parapets								
Masonry: Brick	95%	2-4	$165,300	LIFE	* *	3	$55,900	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 30% Location : Throughout								
Masonry: Limestone	5%			LIFE	* *	3	$3,100	A
Roof								
IRMA/Protected Membrane	100%	Now	$667,700	2021	* *	5	$37,200	A
Broken/Missing Elements, Extent : Moderate, Area Affected : 15% Location : Throughout								
Drains Clogged, Extent : Moderate, Area Affected : 20% Location : Throughout								
Grvl/Blst Miss/Disp, Extent : Moderate, Area Affected : 25% Location : Throughout								
Insul Miss/Displaced, Extent : Moderate, Area Affected : 35% Location : Throughout								
Ponding, Extent : Moderate, Area Affected : 20% Location : Throughout								
Interior								
Floors								
Terrazzo	5%			LIFE	* *	8	$4,600	C
Vinyl Tile	10%			2026	* *	5	$2,300	C
Vinyl Tile	80%			2014	$773,900	5	$18,600	C
Wood	5%			2026	* *	5	$8,200	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$800	C
Gypsum Board	2%			LIFE	* *	5	$200	C
Plaster	70%			LIFE	* *	5	$13,800	C
SGFT/Glazed Masonry	25%			LIFE	* *			C

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 75 - M
Asset # : 1679

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileSusp.Lay-In	5%			2014	$33,700	5	$1,300	B
Exposed Concrete	20%			LIFE	* *			B
Plaster	75%			LIFE	* *	5	$13,400	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$25,200	5	$6,600	B
Switchgear								
Fused Knife Sw	100%	2-4	$91,600	2041	* *	3-5	$3,100	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	100%			2011	$104,500			B
Panelboards								
Fused Toggle Switch	25%	2-4	$29,700	2036	* *	3	$1,000	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	75%			2010	$89,200	3	$2,900	B
Wiring								
Braided Cloth	20%	0-2	$23,000	2036	* *			B
Insulation Aged, Extent : Severe, Area Affected : 100% *Location : Electrical Room*								
Braided Cloth	70%	2-4	$80,400	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2011	$11,500			B
Motor Controllers								
Locally Mounted	100%			2009	$18,600	5	$3,400	B
Lighting								
General Lighting								
Emergency	5%			2006	$5,400	2	$1,000	B
Exit	5%			2006	$1,700	2	$900	B
Fluorescent	70%			2006	$428,000	2	$149,000	B
HID	5%			2006	$14,200	2	$10,600	B
Incandescent	15%			2006	$91,700	2	$31,900	B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 75 - M
Asset # : 1679

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2021	* *	4	$3,900	B
Conversion Equipment								
Steam Boiler	100%	Now	$75,300	2016	* *	3	$28,600	B
Other Observation, Extent : Severe, Area Affected : 30%								
Location : Basement								
Explanation : CORRODED, DAMAGED								
Distribution								
Steam Piping/Pump	100%	Now	$54,000	2021	* *	3	$10,800	B
Broken, Extent : Severe, Area Affected : 40%								
Location : Basement								
Terminal Devices								
Air Handler	30%	Now	$25,000	2011	$125,100			B
Damaged, Extent : Severe, Area Affected : 30%								
Location : Auditorium,Gymnasium								
Convector/Radiator	70%			2016	* *	2	$36,900	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$67,000	B
Exhaust Fans								
Interior	90%	Now	$23,100	2011	$76,900	3-6	$17,400	B
Damaged, Extent : Severe, Area Affected : 30%								
Location : Auditorium,Gymnasium								
Roof	10%			2011	$6,100	2-10	$4,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$14,300	B
Hot Water Heater								
Single Type	100%			2009	$18,000	3-5	$20,400	B
HW Heat Exchanger								
Single Type	100%			2014	$24,000			B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%	Now	$10,800	2011	$108,000			B
Leak Evident, Extent : Severe, Area Affected : 20%								
Location : Roof								
Sump Pump(s)								
Single Type	100%	Now	$9,100	2016	* *	4	$1,300	B
Broken, Extent : Severe, Area Affected : 100%								
Location : Basement								

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DEPARTMENT OF EDUCATION - 040
P. S. 75 - M
Asset # : 1679

Mechanical System / Component Type	Current Repair % of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Plumbing								
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,300	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 75 - Q (R PERRY SCHOOL)**		
Address	**: 1666 HANCOCK STREET**		
Borough	**: QUEENS**	**Agency's Number**	**: Q075**
Program / Asset #	**: BOE0729.000 / 533**	**Yr Built/Renovated**	**: 1974 / 2001**
Area Sq Ft	**: 59,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 25-Apr-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$64,200
Interior Architecture		$59,600
Electrical		$563,900
Mechanical		$53,800
Total		**$741,500**
Priority A		$64,200
Priority B		$677,300
Total		**$741,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$7,200	$600		$14,600
Interior Architecture	$59,000	$8,500		$5,600
Electrical	$26,000	$1,900	$26,400	$2,800
Mechanical	$21,400	$15,800	$17,100	$8,200
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$117,600**	**$30,700**	**$47,500**	**$35,200**
Priority A	$7,200	$600		$14,600
Priority B	$51,400	$23,700	$47,500	$15,000
Priority C	$59,000	$6,400		$5,600
Total	**$117,600**	**$30,700**	**$47,500**	**$35,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 75 - Q (R PERRY SCHOOL)
Asset # : 533

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$64,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Pre-Cast Concrete	10%			LIFE	* *	3-5	$18,700	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Windows								
Aluminum	90%			2035	* *	5	$10,700	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Glass Block	5%			LIFE	* *	5	$300	A
Steel	5%			2016	* *	5	$1,200	A
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$26,800	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Roof								
Built-Up (BUR)	95%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Metal Panel	5%			2030	* *	5	$3,800	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$2,700	C
Ceramic Tile	3%			2041	* *	5	$2,200	C
Terrazzo	2%			LIFE	* *	8	$1,200	C
Vinyl Tile	75%			2028	* *	5	$11,300	C
Wood	10%			2041	* *	5	$10,600	C
Interior Walls								
Ceramic Tile	5%	Now	$25,600	LIFE	* *	5	$800	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 25% Location : RESTROOMS								
Concr Masonry Unit	10%			LIFE	* *	5	$800	C
Folding Partition	10%			2029	* *			C
Plaster	50%			LIFE	* *	5	$5,600	C
SGFT/Glazed Masonry	25%	Now	$33,400	LIFE	* *			C
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% Location : Throughout								
Ceilings								
AcousTileConcealSpLn	25%			2016	* *	5	$4,200	B
Exposed Concrete	50%			LIFE	* *			B
Fiber Board	10%			2011	$59,600			B
Plaster	15%			LIFE	* *	5	$1,700	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 75 - Q (R PERRY SCHOOL)
Asset # : 533

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$14,000	5	$4,300	B
Switchgear								
Fused Disc Sw	100%			2013	$78,500	3-5	$2,600	B
Raceway								
Conduit	95%			2013	$71,100			B
Conduit	5%			2039	* *			B
Panelboards								
Fused Disc Sw	15%			2012	$10,400	3	$400	B
Molded Case Bkrs	80%			2012	$55,500	3	$2,000	B
Molded Case Bkrs	5%			2035	* *	3	$200	B
Wiring								
Thermoplastic	95%			2013	$74,700			B
Thermoplastic	5%			2039	* *			B
Motor Controllers								
Locally Mounted	100%			2011	$11,200	5	$2,200	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : Covered with insulation.*								
Lighting								
General Lighting								
Emergency	2%			2021	* *	2	$300	B
Exit	4%			2021	* *	2	$500	B
Fluorescent	15%			2021	* *	2	$20,600	B
Fluorescent	72%			2013	$284,000	2	$98,900	B
HID	2%			2013	$3,700	2	$2,800	B
Incandescent	5%			2013	$19,700	2	$6,900	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2023	* *	4	$1,700	B
Conversion Equipment								
Steam Boiler	100%			2018	* *	3	$18,500	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 75 - Q (R PERRY SCHOOL)
Asset # : 533

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%	Now	$17,400	2023	* *	3	$7,000	B
Leak Evident, Extent : Light, Area Affected : 5%								
Terminal Devices								
Air Handler	20%			2013	$53,800			B
Convector/Radiator	80%			2018	* *	2	$27,200	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$43,200	B
Exhaust Fans								
Interior	20%			2013	$11,000	3-10	$4,300	B
Roof	80%			2013	$31,700	2-10	$20,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$10,700	B
HW Heat Exchanger								
Single Type	100%	Now	$1,500	2016	* *			B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$800	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 76 - M**
Address : **220 WEST 121 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0046.000 / 1680**
Area Sq Ft : **88,000**
Date of Survey : **30-Nov-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **M076**
Yr Built/Renovated : **1965 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$640,000	$170,800
Interior Architecture	$69,700	
Electrical	$91,900	$762,000
Mechanical	$72,500	$87,500
Total	**$874,100**	**$1,020,200**
Priority A	$640,000	$170,800
Priority B	$164,400	$849,400
Priority C	$69,700	
Total	**$874,100**	**$1,020,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$4,700	$1,100	
Interior Architecture	$1,300		$11,900	
Electrical	$4,900	$35,900	$35,600	$36,400
Mechanical	$13,600	$10,100	$29,200	$15,500
Total	**$19,700**	**$50,700**	**$77,700**	**$51,900**
Priority A		$4,700	$1,100	
Priority B	$19,700	$46,000	$64,700	$51,900
Priority C			$11,900	
Total	**$19,700**	**$50,700**	**$77,700**	**$51,900**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 76 - M
Asset # : 1680

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	100%			LIFE	* *	5	$106,300	A
Windows								
Aluminum	90%	Now	$526,100	2037	* *	5	$8,000	A
Bent/Warped Elements, Extent : Moderate, Area Affected : 25% Location : Throughout *Deteriorated Finish, Extent : Moderate, Area Affected : 40% Location : Throughout* *Unit Inoperable, Extent : Moderate, Area Affected : 25% Location : Throughout* *Other Observation, Extent : Moderate, Area Affected : 100% Explanation : THERMALLY INEFFICIENT*								
Glass Block	10%			LIFE	* *	5	$900	A
Parapets								
Metal: Cage/Fence	100%			2012	$64,400	3	$14,200	A
Roof								
Copper/Terne	5%			2027	* *	5	$2,200	A
IRMA/Protected Membrane	95%	0-2	$113,900	2017	* *	5	$31,700	A
Insul Miss/Displaced, Extent : Moderate, Area Affected : 20% Location : CENTER ROOF *Ponding, Extent : Moderate, Area Affected : 20% Location : CENTER ROOF*								
Interior								
Floors								
Ceramic Tile	3%			2027	* *	5	$3,200	C
Terrazzo	5%			LIFE	* *	8	$4,400	C
Vinyl Tile	92%			2027	* *	5	$20,600	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$700	C
Concr Masonry Unit	12%			LIFE	* *	5	$1,500	C
Plaster	50%			LIFE	* *	5	$8,400	C
SGFT/Glazed Masonry	35%	Now	$69,700	LIFE	* *			C
Loose Units, Extent : Moderate, Area Affected : 10% Location : Gymnasium,Corridors at room 232								
Ceilings								
AcousTile,Adhered	10%			2015	* *	5	$2,500	B
Exposed Concrete	65%			LIFE	* *			B
Plaster	25%			LIFE	* *	5	$4,300	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 76 - M
Asset # : 1680

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2012	$25,200	5	$6,400	B
Switchgear									
Fused Disc Sw	100%				2012	$91,600	3-5	$3,900	B
Raceway									
Conduit	100%				2012	$104,500			B
Panelboards									
Fused Disc Sw	20%				2011	$23,800	3	$1,000	B
Molded Case Bkrs	80%				2011	$95,200	3	$3,900	B
Wiring									
Braided Cloth	80%	2-4	$91,900		2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	20%				2012	$23,000			B
Motor Controllers									
Locally Mounted	100%				2010	$18,600	5	$3,200	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2010	$6,500			B
Lighting									
General Lighting									
Emergency	5%				2012	$5,200	2	$1,000	B
Exit	5%				2012	$1,700	2	$900	B
Fluorescent	80%				2012	$470,700	2	$163,900	B
HID	5%				2012	$13,600	2	$10,200	B
Incandescent	5%				2007	$29,400	2	$10,200	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	100%				2022	* *	4	$3,800	B
Conversion Equipment									
Steam Boiler	100%	Now	$72,500		2017	* *	3	$27,500	B
Insul. Deteriorating, Extent : Severe, Area Affected : 40%									
Location : Boiler Room									
Distribution									
Steam Piping/Pump	100%				2022	* *	3	$10,400	B

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DEPARTMENT OF EDUCATION - 040
P. S. 76 - M
Asset # : 1680

Mechanical System / Component Type	% of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	10%			2012	$40,100			B
Convector/Radiator	90%			2017	* *	2	$45,700	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$64,500	B
Exhaust Fans								
Interior	20%			2012	$16,500	3-10	$6,500	B
Roof	80%			2012	$47,300	2-10	$31,100	B
Plumbing								
H/C Water Piping								
Single Type	100%	Now	$4,400	2017	* *	3-5	$13,100	B
Leak Evident, Extent : Moderate, Area Affected : 5% Location : 1st Floor								
HW Heat Exchanger								
Single Type	100%			2015	* *			B
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2022	* *	3	$1,300	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 76 - Q**
Address : **36-36 10 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0730.000 / 534**
Area Sq Ft : **95,000**
Date of Survey : **06-Mar-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q076**
Yr Built/Renovated : **1966 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$673,200	$121,200
Interior Architecture		$95,900
Electrical	$103,400	$762,400
Total	**$776,600**	**$979,600**
Priority A	$673,200	$121,200
Priority B	$103,400	$858,300
Total	**$776,600**	**$979,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$24,400	$3,300	$800	$13,000
Interior Architecture		$13,700		$9,100
Electrical	$44,200	$2,400	$40,900	$4,600
Mechanical	$29,900	$32,200	$20,200	$28,100
Total	**$98,600**	**$51,600**	**$62,000**	**$54,700**
Priority A	$24,400	$3,300	$800	$13,000
Priority B	$74,200	$38,000	$61,200	$32,600
Priority C		$10,300		$9,100
Total	**$98,600**	**$51,600**	**$62,000**	**$54,700**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 76 - Q
Asset # : 534

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$121,200	A
Masonry: Limestone	3%	Now	$24,400	LIFE	* *	3-5	$13,700	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% Location : AT PIERS BETWEEN WINDOWS AND EXITS								
Metal Panel	2%			2039	* *	5	$1,200	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Windows								
Aluminum	100%	4+	$673,200	2038	* *	5	$10,200	A
Thermally Inefficient, Extent : Moderate, Area Affected : 50% Caulking Deteriorated, Extent : Moderate, Area Affected : 50% Thin Profile/Gauge, Extent : Moderate, Area Affected : 50%								
Parapets								
Masonry: Brick	75%			LIFE	* *	3	$25,900	A
Masonry: Limestone	5%			LIFE	* *	3	$1,800	A
Metal: Cage/Fence	20%			2013	$11,100	3	$2,500	A
Roof								
Built-Up (BUR)	50%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Copper/Terne	5%			2041	* *	5	$1,900	A
Metal Panel	5%			2026	* *	5	$4,800	A
Single Ply Membrane	40%			2018	* *			A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,300	C
Ceramic Tile	3%			2041	* *	5	$3,500	C
Terrazzo	2%			LIFE	* *	8	$1,900	C
Vinyl Tile	75%			2028	* *	5	$18,100	C
Wood	10%			2041	* *	5	$17,100	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,300	C
Concr Masonry Unit	15%			LIFE	* *	5	$2,000	C
Glass: Single Pane	5%			LIFE	* *	5	$3,100	C
Plaster	50%			LIFE	* *	5	$9,000	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	25%			2016	* *	5	$6,800	B
Exposed Concrete	50%			LIFE	* *			B
Fiber Board	10%			2014	$95,900			B
Plaster	15%			LIFE	* *	5	$2,800	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 76 - Q
Asset # : 534

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2013	$25,200	5	$6,900	B
Switchgear									
Fused Disc Sw	100%				2013	$91,600	3-5	$4,200	B
Raceway									
Conduit	95%				2013	$99,200			B
Conduit	5%				2039	* *			B
Panelboards									
Fused Disc Sw	10%				2012	$11,900	3	$400	B
Fused Disc Sw	5%				2035	* *	3	$300	B
Molded Case Bkrs	80%				2012	$95,200	3	$3,100	B
Molded Case Bkrs	5%				2035	* *	3	$300	B
Wiring									
Braided Cloth	90%	2-4	$103,400		2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	10%				2039	* *			B
Motor Controllers									
Locally Mounted	10%				2030	* *	5	$300	B
Locally Mounted	70%				2011	$13,000	5	$2,400	B
Locally Mounted	20%	2-4	$3,700		2033	* *	5	$300	B
Obsolete Fixtures, Extent : Moderate, Area Affected : 100%									
Ground									
Grounding Devices									
Metal Water Pipe	100%				2011	$6,500			B
Lighting									
General Lighting									
Emergency	5%				2021	* *	2	$1,000	B
Exit	5%				2021	* *	2	$900	B
Fluorescent	75%				2013	$476,400	2	$165,900	B
Fluorescent	10%				2021	* *	2	$22,100	B
HID	5%				2013	$14,700	2	$11,100	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 76 - Q
Asset # : 534

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2039	* *	4	$300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%			2039	* *	3	$1,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2030	* *	3	$29,700	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$11,300	B
Terminal Devices								
Air Handler	20%			2018	* *			B
Convector/Radiator	80%			2026	* *	2	$43,800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$69,600	B
Exhaust Fans								
Interior	30%			2018	* *	3-10	$10,500	B
Roof	70%			2018	* *	2-10	$29,400	B
Plumbing								
H/C Water Piping								
Single Type	100%	2-4	$24,000	2026	* *	3-5	$14,100	B
Corroded, Extent : Light, Area Affected : 10%								
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$24,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2022	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2017	* *	4	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,400	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 77 - BK**		
Address	**: 62 PARK PLACE**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K902**
Program / Asset #	**: BOE0969.000 / 4481**	**Yr Built/Renovated**	**: 1897 / 1998**
Area Sq Ft	**: 77,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 06-Nov-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$350,100	$166,500
Interior Architecture	$321,000	
Electrical		$49,200
Mechanical	$85,500	$46,700
Total	**$756,600**	**$262,400**
Priority A	$350,100	$166,500
Priority B	$224,600	$95,900
Priority C	$181,900	
Total	**$756,600**	**$262,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$70,100	$7,800	$1,500	$31,500
Interior Architecture	$25,800		$2,000	
Electrical	$33,800	$700	$36,100	
Mechanical	$34,100	$12,300	$27,500	$4,100
Total	**$163,800**	**$20,900**	**$67,100**	**$35,700**
Priority A	$70,100	$7,800	$1,500	$31,500
Priority B	$67,900	$13,100	$63,600	$4,100
Priority C	$25,800		$2,000	
Total	**$163,800**	**$20,900**	**$67,100**	**$35,700**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 77 - BK
Asset # : 4481

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	85%	2-4	$284,500	LIFE	* *	5	$166,500	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 40%								
Location : Throughout courtyard side.								
Misaligned/Bulging, Extent : Moderate, Area Affected : 5%								
Location : courtyard side at bulkhead and at 4th.fl.window.								
Masonry: Brownstone	5%			LIFE	* *	3-5	$38,700	A
Masonry: Granite	5%			LIFE	* *	3-5	$48,000	A
Stucco Cement	5%			2030	* *	3-5	$30,900	A
Windows								
Aluminum	95%	Now	$65,600	2030	* *	5	$20,000	A
Ctrwt/Balnc Not Funct, Extent : Light, Area Affected : 35%								
Location : Throughout,Classrooms								
Wood	5%			2022	* *	5	$3,000	A
Parapets								
Masonry: Brick	90%			LIFE	* *	3	$50,300	A
Masonry: Brownstone	10%			LIFE	* *	3-5	$7,500	A
Roof								
Modified Bitumen	100%	Now	$25,700	2019	* *			A
Blisters, Extent : Moderate, Area Affected : 5%								
Ponding, Extent : Moderate, Area Affected : 10%								
Interior								
Floors								
Sheet Vinyl/Rubber	10%			2019	* *			C
Terrazzo	25%			LIFE	* *	8	$38,200	C
Vinyl Tile	20%			2042	* *	5	$3,900	C
Wood	45%			2029	* *	5	$62,200	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$2,900	C
Masonry: Brick	10%	Now	$36,000	LIFE	* *	5	$5,000	C
Diagonal Cracks, Extent : Severe, Area Affected : 5%								
Location : Electric Meter Room								
Marble Panels	10%			LIFE	* *	5	$10,400	C
Plaster	75%	Now	$145,900	LIFE	* *	5	$15,400	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 25%								
Location : Throughout,Stair(s),Bulkhead,Corridors,Classrooms								
Paint Peeling, Extent : Moderate, Area Affected : 35%								
Location : Throughout,Stair(s),Classrooms,Corridors								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 77 - BK
Asset # : 4481

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
Exposed Concrete	5%			LIFE	* *			B
Water Penetration, Extent : Moderate, Area Affected : 5% *Location : Electric Meter Room*								
Plaster	95%	Now	$139,100	LIFE	* *	5	$14,300	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 25% *Location : Throughout,Stair(s),Classrooms,Corridors* *Paint Peeling, Extent : Moderate, Area Affected : 25%* *Location : Throughout,Stair(s),Classrooms,Corridors*								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2034	* *	5	$5,600	B
Switchgear								
Fused Disc Sw	100%			2034	* *	3-5	$3,400	B
Raceway								
Conduit	70%			2034	* *			B
Conduit	30%			2014	$22,500			B
Panelboards								
Fused Disc Sw	10%			2030	* *	3	$300	B
Molded Case Bkrs	60%			2030	* *	3	$1,900	B
Molded Case Bkrs	30%			2013	$26,800	3	$1,000	B
Wiring								
Thermoplastic	100%			2034	* *			B
Motor Controllers								
Locally Mounted	100%			2027	* *	5	$2,800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2027	* *			B
Lighting								
General Lighting								
Emergency	3%			2019	* *	2	$500	B
Exit	3%			2019	* *	2	$500	B
Fluorescent	87%			2019	* *	2	$155,500	B
HID	5%			2019	* *	2	$8,900	B
Incandescent	2%			2019	* *	2	$3,600	B

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DEPARTMENT OF EDUCATION - 040
P. S. 77 - BK
Asset # : 4481

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2034	* *	4	$300	B
Natural Gas	90%			2034	* *	3	$1,000	B
Conversion Equipment								
Hot Water Boiler	40%			2027	* *	3	$8,300	B
Steam Boiler	60%			2027	* *	3	$14,400	B
Distribution								
Hot Wtr Piping/Pump	40%			2030	* *	3-4	$6,100	B
Steam Piping/Pump	60%	Now	$13,600	2034	* *	3	$5,500	B
Leak Evident, Extent : Light, Area Affected : 5% Location : Basement								
Terminal Devices								
Air Handler	15%			2019	* *			B
Convector/Radiator	5%			2027	* *	2	$2,200	B
Fan Coil Unit/Heat	80%	Now	$38,900	2019	* *	4	$4,200	B
Broken, Extent : Moderate, Area Affected : 20% Location : Classroom(s)								
Air Conditioning								
Energy Source								
Electricity	100%			2030	* *	5	$600	B
Conversion Equipment								
Reciprocating Compr	100%			2023	* *	5	$93,300	B
Distribution								
Chilled Wtr Pipe/Pmp	100%			2034	* *	3-4	$13,500	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2019	* *	4	$5,200	B
Heat Rejection								
Air Condenser Unit	100%			2023	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$70,300	B
Exhaust Fans								
Interior	100%			2019	* *	3-10	$28,200	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%	Now	$3,900	2027	* *	3-5	$11,400	B
Leak Evident, Extent : Light, Area Affected : 10% Location : Basement								
HW Heat Exchanger								
Low Temp	100%			2034	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 77 - BK
Asset # : 4481

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Sanitary Piping								
Cast Iron	100%			2034	* *			B
Storm Drain Piping								
Cast Iron	100%	Now	$1,800	2034	* *			B
Blockage /Clogged, Extent : Light, Area Affected : 5% Location : Lower Roof								
Sump Pump(s)								
Rigid Piping	100%			2022	* *	4	$2,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 79 - M (MULT HANDICAP)**		
Address	**: 55 EAST 120 STREET**		
Borough	**: MANHATTAN**	**Agency's Number**	**: M079**
Program / Asset #	**: BOE0047.000 / 1681**	**Yr Built/Renovated**	**: 1963 / 2001**
Area Sq Ft	**: 88,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 06-Dec-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$794,000	$675,700
Electrical	$46,000	$750,600
Mechanical	$88,200	$127,600
Total	**$928,100**	**$1,554,000**
Priority A	$794,000	$675,700
Priority B	$134,100	$878,200
Total	**$928,100**	**$1,554,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$3,600			$3,100
Interior Architecture	$26,000		$17,900	$3,200
Electrical	$700	$37,200	$2,800	$37,500
Mechanical	$27,600	$2,300	$32,800	$14,400
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$61,900**	**$43,400**	**$57,400**	**$62,100**
Priority A	$3,600			$3,100
Priority B	$34,000	$43,400	$39,500	$59,000
Priority C	$24,200		$17,900	
Total	**$61,900**	**$43,400**	**$57,400**	**$62,100**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 79 - M (MULT HANDICAP)
Asset # : 1681

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	100%	Now	$181,600	LIFE	* *	5	$106,300	A
Horizontal Cracks, Extent : Moderate, Area Affected : 5%								
Location : Southeast Corner								
Weepholes Not Funct, Extent : Moderate, Area Affected : 50%								
Location : West Facade,East Facade								
Windows								
Aluminum	95%	2-4	$555,400	2039	* *	5	$8,500	A
Air Infiltration, Extent : Moderate, Area Affected : 25%								
Location : West Facade,East Facade								
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 10%								
Deteriorated Finish, Extent : Moderate, Area Affected : 50%								
Location : West Facade,East Facade								
Unit Inoperable, Extent : Moderate, Area Affected : 5%								
Glass Block	5%			LIFE	* *	5	$900	A
Parapets								
Metal Rail	100%			2023	* *	3	$12,500	A
Roof								
Copper/Terne	5%			2029	* *	5	$2,200	A
IRMA/Protected Membrane	95%	Now	$56,900	2014	$569,400	5	$31,700	A
Drains Inad/Misposn, Extent : Moderate, Area Affected : 25%								
Location : Over Gym								
Water Penetration, Extent : Moderate, Area Affected : 5%								
Location : Over Gym								
Interior								
Floors								
Cast in Place Concrete	15%			LIFE	* *	5	$11,900	C
Other Observation, Extent : Moderate, Area Affected : 5%								
Location : Boiler Room								
Explanation : Ground Water Penetration								
Ceramic Tile	5%			2042	* *	5	$5,300	C
Terrazzo	5%			LIFE	* *	8	$8,800	C
Vinyl Tile	65%			2042	* *	5	$14,500	C
Wood	10%			2042	* *	5	$15,800	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$2,300	C
Concr Masonry Unit	15%			LIFE	* *	5	$3,800	C
Glazed Ceramic Panel	5%			LIFE	* *	5	$2,300	C
Marble Panels	5%			LIFE	* *	5	$4,200	C
Plaster	45%			LIFE	* *	5	$15,100	C
SGFT/Glazed Masonry	25%			LIFE	* *			C

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DEPARTMENT OF EDUCATION - 040
P. S. 79 - M (MULT HANDICAP)
Asset # : 1681

Architecture

System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	25%			2023	* *	5	$6,300	B
Exposed Concrete	65%			LIFE	* *			B
Fiber Board	5%			2015	* *			B
Metal Panel	5%			LIFE	* *	5	$3,500	B

Electrical

System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2014	$25,200	5	$6,400	B
Switchgear								
Fused Disc Sw	75%			2014	$68,700	3-5	$3,400	B
Fused Disc Sw	25%			2034	* *	3-5	$1,000	B
Raceway								
Conduit	100%			2014	$104,500			B
Panelboards								
Fused Disc Sw	25%			2013	$29,700	3	$900	B
Molded Case Bkrs	65%			2013	$77,300	3	$2,400	B
Molded Case Bkrs	10%			2030	* *	3	$400	B
Wiring								
Braided Cloth	40%	2-4	$46,000	2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Explanation : Covered With Insulation								
Thermoplastic	50%			2024	* *			B
Thermoplastic	10%			2034	* *			B
Motor Controllers								
Locally Mounted	80%			2012	$14,900	5	$2,600	B
Locally Mounted	20%			2019	* *	5	$600	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Other Observation, Extent : Light, Area Affected : 100%								
Explanation : Covered With Insulation								
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 79 - M (MULT HANDICAP)
Asset # : 1681

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	3%			2019	* *	2	$600	B
Emergency	2%			2014	$2,100	2	$400	B
Exit	3%			2019	* *	2	$500	B
Exit	2%			2014	$700	2	$300	B
Fluorescent	85%			2014	$500,100	2	$174,200	B
HID	3%			2014	$8,200	2	$6,200	B
Incandescent	2%			2014	$11,800	2	$4,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2034	* *	4	$3,800	B
Recent Replace Evident, Extent : Light, Area Affected : 5% *Location : Fuel Oil Heaters*								
Conversion Equipment								
Steam Boiler	100%	Now	$36,200	2019	* *	3	$27,500	B
Leak Evident, Extent : Moderate, Area Affected : 20% *Location : One Boiler Needs Retubing*								
Distribution								
Steam Piping/Pump	100%	Now	$52,000	2024	* *	3	$10,400	B
Leak Evident, Extent : Moderate, Area Affected : 10% *Location : Throughout*								
Terminal Devices								
Air Handler	20%			2014	$80,300			B
Convector/Radiator	80%			2019	* *	2	$40,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$80,600	B
Exhaust Fans								
Interior	20%			2014	$16,500	3-10	$7,500	B
Roof	80%	Now	$2,400	2014	$47,300	2-6	$17,500	B
Broken, Extent : Light, Area Affected : 5% *Location : Roof*								
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2019	* *	3-5	$13,800	B

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DEPARTMENT OF EDUCATION - 040
P. S. 79 - M (MULT HANDICAP)
Asset # : 1681

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
HW Heat Exchanger Low Temp	100%			2024	* *			B
Sanitary Piping Cast Iron	100%			2024	* *			B
Storm Drain Piping Cast Iron	100%			2024	* *			B
Sump Pump(s) Rigid Piping	100%			2014	$9,100	4	$2,000	B
Non-Water Piping Natural Gas	100%			2024	* *	3	$1,300	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 79 - Q**		
Address	**: 15-28 149 STREET**		
Borough	**: QUEENS**	**Agency's Number**	**: Q079**
Program / Asset #	**: BOE0731.000 / 535**	**Yr Built/Renovated**	**: 1935 / 2001**
Area Sq Ft	**: 99,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 08-Apr-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$548,700
Mechanical		$393,000
Total		**$941,600**
Priority A		$548,700
Priority B		$393,000
Total		**$941,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$1,500	$74,300
Interior Architecture		$8,500	$4,900	$23,900
Electrical	$3,000	$40,700	$2,300	$43,000
Mechanical	$27,100	$19,500	$33,300	$21,200
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$34,100**	**$72,700**	**$45,900**	**$166,300**
Priority A			$1,500	$74,300
Priority B	$34,100	$64,200	$44,400	$68,100
Priority C		$8,500		$23,900
Total	**$34,100**	**$72,700**	**$45,900**	**$166,300**

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DEPARTMENT OF EDUCATION - 040
P. S. 79 - Q
Asset # : 535

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	35%			LIFE	* *	5	$45,700	A
Masonry: Brick	55%			LIFE	* *	5	$71,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% Location : CENTER COURT AND ADDITION								
Masonry: Limestone	10%			LIFE	* *	3-5	$46,700	A
Windows								
Aluminum	100%			2038	* *	5	$36,200	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Throughout								
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$4,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% Location : Chimney								
Copper/Terne	10%			2028	* *	3	$4,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% Location : THOUGHOUT CORNICE								
Masonry: Brick	45%			LIFE	* *	3	$28,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20% Location : 1935 WING								
Masonry: Brick	40%			LIFE	* *	3	$25,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% Location : ADDITION ALONG COPING								
Roof								
Built-Up (BUR)	25%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : THIRD FLOOR ROOF								
IRMA/Protected Membrane	60%			2013	$431,100	5	$48,000	A
Slate	15%			LIFE	* *	5	$4,000	A
Interior								
Floors								
Ceramic Tile	3%			2028	* *	5	$3,600	C
Terrazzo	4%			LIFE	* *	8	$3,900	C
Vinyl Tile	30%			2016	* *	5	$7,500	C
Worn/Eroded, Extent : Light, Area Affected : 100%								
Vinyl Tile	38%			2041	* *	5	$9,500	C
Wood	25%			2028	* *	5	$44,300	C

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DEPARTMENT OF EDUCATION - 040
P. S. 79 - Q
Asset # : 535

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$900	C
Folding Partition	5%			2029	* *			C
Glass: Single Pane	5%			LIFE	* *	5	$3,600	C
Gypsum Board	10%			LIFE	* *	5	$900	C
Metal Panel	10%			LIFE	* *	5	$2,100	C
Marble Panels	2%			LIFE	* *	5	$1,100	C
Plaster	40%			LIFE	* *	5	$8,500	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	35%			2022	* *	5	$9,800	B
Plaster	65%			LIFE	* *	5	$12,500	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2023	* *	3-5	$5,200	B
Raceway								
Conduit	100%			2023	* *			B
Panelboards								
Fused Disc Sw	10%			2021	* *	3	$400	B
Molded Case Bkrs	90%			2021	* *	3	$3,700	B
Wiring								
Thermoplastic	100%			2023	* *			B
Motor Controllers								
Locally Mounted	100%			2018	* *	5	$3,600	B
Lighting								
General Lighting								
Emergency	5%			2018	* *	2	$1,100	B
Exit	5%			2018	* *	2	$1,000	B
Fluorescent	85%			2018	* *	2	$194,800	B
HID	5%			2013	$15,200	2	$11,500	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

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DEPARTMENT OF EDUCATION - 040
P. S. 79 - Q
Asset # : 535

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$4,200	B
No. 6 Fuel Oil, Extent : Severe, Area Affected : 100%								
Location : In Vault								
Conversion Equipment								
Steam Boiler	100%			2026	* *	3	$41,000	B
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$11,700	B
Terminal Devices								
Air Handler	20%			2013	$89,700			B
Convector/Radiator	70%			2018	* *	2	$39,700	B
Fan Coil Unit/Heat	10%			2013	$124,600	4	$1,000	B
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5	$800	B
Conversion Equipment								
Reciprocating Compr	10%			2022	* *	5	$12,000	B
No Component	90%							D
Distribution								
Chilled Wtr Pipe/Pmp	100%			2033	* *	3-4	$17,300	B
Terminal Devices								
Air Handler/Cool	100%	Now	$6,600	2013	$65,800	4	$6,700	B
Malfunctioning, Extent : Severe, Area Affected : 10%								
Location : Roof								
Heat Rejection								
Remote Cond. W/Comp	100%			2013	$36,300			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$72,100	B
Exhaust Fans								
Interior	40%			2013	$36,800	3-10	$14,500	B
Roof	60%			2013	$39,700	2-10	$26,100	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$20,800	B
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 79 - Q
Asset # : 535

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,400	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 8 - BX**
Address : **3010 BRIGGS AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0161.000 / 528**
Area Sq Ft : **69,000**
Date of Survey : **22-Oct-2001**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **X008**
Yr Built/Renovated : **1958 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$59,200
Interior Architecture	$83,100	$68,800
Electrical	$62,900	$591,600
Mechanical		$101,000
Total	**$146,000**	**$820,600**
Priority A		$59,200
Priority B	$62,900	$761,400
Priority C	$83,100	
Total	**$146,000**	**$820,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$19,900		$36,100
Interior Architecture	$6,700	$9,500	$1,000	$5,400
Electrical	$27,400	$3,800	$28,000	$27,800
Mechanical	$23,000	$11,100	$21,100	$18,800
Total	**$57,200**	**$44,300**	**$50,000**	**$88,000**
Priority A		$19,900		$36,100
Priority B	$50,500	$17,900	$50,000	$46,500
Priority C	$6,700	$6,500		$5,400
Total	**$57,200**	**$44,300**	**$50,000**	**$88,000**

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DEPARTMENT OF EDUCATION - 040
P. S. 8 - BX
Asset # : 528

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	65%			LIFE	* *	5	$59,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100%								
Metal/Glass Curt Wall	30%			2033	* *	3-5	$20,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100%								
Panel/Paver: Limestone	5%			LIFE	* *	3-5	$15,600	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100%								
Windows								
Aluminum	25%			2029	* *	5	$6,300	A
Steel	70%			2026	* *	5	$35,500	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : Auditorium, Gymnasium,Classroom(s)*								
Under Construction	5%							D
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : Existing glass blocks being replaced with new aluminum windows*								
Parapets								
Masonry: Brick	95%			LIFE	* *	3	$42,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100%								
Panel/Paver: Limestone	5%			LIFE	* *	5	$200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100%								
Roof								
Built-Up (BUR)	60%			2018	* *			A
Copper/Terne	3%			2048	* *	5	$1,100	A
Recent Installation, Extent : Moderate, Area Affected : 100%								
IRMA/Protected Membrane	37%			2018	* *	5	$20,600	A
Interior								
Floors								
Ceramic Tile	3%			2041	* *	5	$2,500	C
Terrazzo	5%			LIFE	* *	8	$3,400	C
Vinyl Tile	25%			2041	* *	5	$4,400	C
Vinyl Tile	57%			2028	* *	5	$9,900	C
Vinyl Tile	5%			2028	* *	5	$900	C
Wood	5%			2041	* *	5	$6,200	C

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DEPARTMENT OF EDUCATION - 040
P. S. 8 - BX
Asset # : 528

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$600	C
Glazed Ceramic Panel	35%	4+	$83,100	LIFE	* *	5	$7,300	C
Jnt Mortar Miss/Erod, Extent : Light, Area Affected : 100% *Location : Corridor(s),Vestibule(s) main lobby*								
Marble Panels	2%	2-4	$6,700	LIFE	* *	5	$800	C
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 60%								
Plaster	60%			LIFE	* *	5	$8,900	C
Ceilings								
AcousTile,Adhered	30%			2016	* *	5	$5,900	B
AcousTileConcealSpLn	10%			2022	* *	5	$2,000	B
Exposed Concrete	30%			LIFE	* *			B
Fiber Board	10%			2014	$68,800			B
Plaster	20%			LIFE	* *	5	$2,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$5,000	B
Switchgear								
Molded Case Bkrs	100%			2013	$78,500	3-5	$3,100	B
Raceway								
Conduit	100%			2013	$74,900			B
Panelboards								
Fused Disc Sw	10%			2012	$8,900	3	$300	B
Molded Case Bkrs	80%			2012	$71,400	3	$2,300	B
Molded Case Bkrs	10%			2021	* *	3	$300	B
Wiring								
Braided Cloth	80%	2-4	$62,900	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2013	$15,700			B
Motor Controllers								
Locally Mounted	100%			2011	$18,600	5	$2,500	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 8 - BX
Asset # : 528

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2013	$4,100	2	$800	B
Exit	5%			2013	$1,300	2	$700	B
Fluorescent	80%			2013	$366,800	2	$127,800	B
HID	5%			2013	$10,600	2	$8,000	B
Incandescent	5%			2008	$22,900	2	$8,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$2,900	B
No. 6 Fuel Oil, Extent : Severe, Area Affected : 100%								
Location : In Vault								
Conversion Equipment								
Steam Boiler	100%	Now	$14,100	2018	* *	3	$21,500	B
Other Observation, Extent : Severe, Area Affected : 10%								
Location : Boiler Room								
Explanation : ONE BOILER NEEDS RETUBING								
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$10,800	B
Terminal Devices								
Air Handler	20%			2013	$62,500			B
Convector/Radiator	80%			2018	* *	2	$31,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$50,300	B
Exhaust Fans								
Interior	60%			2013	$38,500	3-10	$15,100	B
Roof	40%			2013	$18,400	2-10	$12,100	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$12,500	B
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$17,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2016	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 8 - BX
Asset # : 528

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 8 - BX MINISCHOOL**
Address : **3010 BRIGGS AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0161.010 / 529**
Area Sq Ft : **8,000**
Date of Survey : **22-Oct-2001**
Areas Surveyed : **Floors 1**

Agency's Number : **X808**
Yr Built/Renovated : **1985 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Electrical		$47,000
Mechanical		$85,900
Total		**$132,900**
Priority B		$132,900
Total		**$132,900**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$3,600			$8,300
Interior Architecture	$23,700			
Electrical	$3,300	$100	$3,300	$100
Mechanical	$200	$1,500	$1,700	$1,200
Total	**$30,700**	**$1,600**	**$5,000**	**$9,600**
Priority A	$3,600			$8,300
Priority B	$14,800	$1,600	$5,000	$1,400
Priority C	$12,300			
Total	**$30,700**	**$1,600**	**$5,000**	**$9,600**

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DEPARTMENT OF EDUCATION - 040
P. S. 8 - BX MINISCHOOL
Asset # : 529

Architecture

System / Component Type	% of Total	Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY		Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Metal Panel	100%	4+	$3,600	2033	* *	5	$4,000	A
Water Penetration, Extent : Moderate, Area Affected : 2%								
Location : North Facade,South Facade								
Windows								
Aluminum	100%			2029	* *	5	$2,000	A
Roof								
Metal, Corrugated	100%			2018	* *	5	$16,600	A
Recent Repair Evident, Extent : Light, Area Affected : 5%								
Location : ALONG RIDGE								
Interior								
Floors								
Vinyl Tile	100%	4+	$4,200	2048	* *	5	$1,000	C
Broken/Missing Elements, Extent : Light, Area Affected : 5%								
Location : Corridor(s),Classroom(s)								
Interior Walls								
Concr Masonry Unit	5%	4+	$1,500	LIFE	* *	5	$100	C
Vertical Cracks, Extent : Moderate, Area Affected : 5%								
Location : Gymnasium								
Gypsum Board	95%	2-4	$6,700	LIFE	* *	5	$600	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 5%								
Location : THROUGHOUT								
Other Observation, Extent : Light, Area Affected : 10%								
Location : THROUGHOUT								
Explanation : IMPACT DAMAGE								
Ceilings								
AcousTileSusp.Lay-In	100%	Now	$11,300	2022	* *	5	$1,100	B
Broken/Missing Elements, Extent : Moderate, Area Affected : 25%								
Location : Corridor(s),Classroom(s)								

Electrical

System / Component Type	% of Total	Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY		Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Under 600 Volts								
Raceway								
Conduit	100%			2023	* *			B
Panelboards								
Fused Disc Sw	50%			2021	* *	3	$200	B
Molded Case Bkrs	50%			2021	* *	3	$200	B
Wiring								
Thermoplastic	100%			2023	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 8 - BX MINISCHOOL
Asset # : 529

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Motor Controllers								
Locally Mounted	100%			2018	* *	5	$300	B
Lighting								
General Lighting								
Emergency	5%			2013	$500	2	$100	B
Exit	5%			2013	$100	2	$100	B
Fluorescent	85%			2013	$47,000	2	$15,600	B
HID	3%			2013		2	$600	B
HID	2%	Now		2023	* *	2	$300	B
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : DESTROYED BY VANDALISM.								

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2033	* *	3	$100	B
Conversion Equipment								
Furnace	100%			2013	$8,100	3	$200	B
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5	$100	B
Conversion Equipment								
Int Pkg Unit - Cool	100%			2011	$85,900			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$5,800	B
Exhaust Fans								
Interior	100%			2018	* *	3-10	$2,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$1,400	B
Hot Water Heater								
Single Type	100%			2011	$1,600	3-5	$1,800	B
Sanitary Piping								
Single Type	100%			2023	* *			B

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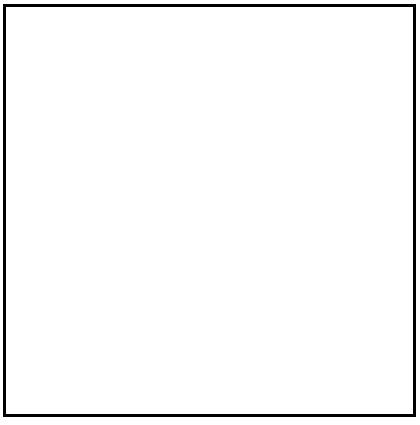
Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 80 - Q**		
Address	**: 171-05 137 AVENUE**		
Borough	**: QUEENS**	**Agency's Number**	**: Q080**
Program / Asset #	**: BOE0732.000 / 971**	**Yr Built/Renovated**	**: 1964 / 1999**
Area Sq Ft	**: 84,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 02-Mar-2000**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$570,000
Interior Architecture		$326,700
Electrical	$103,400	$858,800
Total	**$103,400**	**$1,755,500**
Priority A		$570,000
Priority B	$103,400	$1,185,500
Total	**$103,400**	**$1,755,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$21,100	$15,400	$34,700	$11,900
Interior Architecture		$8,500		
Electrical	$36,400	$5,300	$36,600	$1,000
Mechanical	$7,700	$31,400	$21,300	$14,000
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$69,200**	**$64,500**	**$96,500**	**$30,900**
Priority A	$21,100	$15,400	$34,700	$11,900
Priority B	$48,100	$40,600	$61,800	$19,000
Priority C		$8,500		
Total	**$69,200**	**$64,500**	**$96,500**	**$30,900**



Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 80 - Q
Asset # : 971

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	100%			LIFE	* *	5	$101,500	A
Windows								
Aluminum	15%			2019	* *	5	$2,500	A
Aluminum	70%			2033	* *	5	$11,900	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Glass Block	10%			LIFE	* *	5	$900	A
Steel	5%			2007	$33,900	5	$1,700	A
Parapets								
Metal: Cage/Fence	100%			2011	$61,500	3	$18,100	A
Roof								
Built-Up (BUR)	45%			2011	$149,500			A
Copper/Terne	5%			2026	* *	5	$2,100	A
IRMA/Protected Membrane	45%			2011	$257,500	5	$28,700	A
Modified Bitumen	3%			2011	$13,300			A
Skylight, Metal/Glass	2%	Now	$16,600	2021	* *	3	$4,300	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 10%								
Glazing Broken/Cracked, Extent : Moderate, Area Affected : 15%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,800	C
Ceramic Tile	5%			2039	* *	5	$5,100	C
Terrazzo	5%			LIFE	* *	8	$4,200	C
Vinyl Tile	80%			2026	* *	5	$17,100	C
Interior Walls								
Concr Masonry Unit	10%			LIFE	* *	5	$1,200	C
Plaster	65%			LIFE	* *	5	$10,400	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	25%			2014	$179,700	5	$6,000	B
AcousTileSusp.Lay-In	10%			2014	$62,200	5	$2,400	B
Exposed Concrete	45%			LIFE	* *			B
Fiber Board	10%			2009	$84,800			B
Plaster	10%			LIFE	* *	5	$1,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

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DEPARTMENT OF EDUCATION - 040
P. S. 80 - Q
Asset # : 971

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2011	$25,200	5	$6,100	B
Switchgear									
Fused Disc Sw	100%				2011	$91,600	3-5	$4,400	B
Raceway									
Conduit	90%				2011	$94,000			B
Conduit	10%				2031	* *			B
Panelboards									
Fused Disc Sw	20%				2010	$23,800	3	$700	B
Molded Case Bkrs	80%				2010	$95,200	3	$2,800	B
Wiring									
Braided Cloth	90%	2-4	$103,400		2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	10%				2031	* *			B
Motor Controllers									
Locally Mounted	100%				2009	$18,600	5	$3,100	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2009	$6,500			B
Stand-by Power									
Transfer Switches									
Automatic	100%				2016	* *	3-5	$2,800	B
Generators									
Natural Gas	100%				2014	$100,600	5	$500	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : FOR SUMP PUMP ONLY.*									
Batteries									
Lead/Acid	100%				2005	$600			B
Lighting									
General Lighting									
Emergency	5%				2016	* *	2	$900	B
Exit	5%				2016	* *	2	$800	B
Fluorescent	85%				2011	$477,400	2	$166,300	B
HID	5%				2011	$13,000	2	$9,800	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 80 - Q
Asset # : 971

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2031	* *	4	$2,400	B
Other Observation, Extent : Moderate, Area Affected : 5%								
Explanation : GROUND WATER IN VAULT								
Conversion Equipment								
Steam Boiler	100%			2024	* *	3	$26,300	B
Distribution								
Steam Piping/Pump	100%			2031	* *	3	$10,000	B
Terminal Devices								
Air Handler	20%			2016	* *			B
Convector/Radiator	80%			2024	* *	2	$38,800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$61,600	B
Exhaust Fans								
Interior	20%			2016	* *	3-10	$5,500	B
Roof	80%			2016	* *	2-10	$27,100	B
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$13,100	B
HW Heat Exchanger								
Single Type	100%			2014	$22,000			B
Sanitary Piping								
Single Type	100%	Now	$7,700	2021	* *			B
Other Observation, Extent : Severe, Area Affected : 10%								
Location : Basement								
Explanation : MAIN SEWER BACKS UP CONSTANTLY								
Storm Drain Piping								
Single Type	100%			2031	* *			B
Sump Pump(s)								
Single Type	100%			2012	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,200	B
Other Observation, Extent : Light, Area Affected : 100%								
Explanation : LARGE GAS SERVICE								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 81 - BK**
Address : **990 DEKALB AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0398.000 / 1392**
Area Sq Ft : **109,000**
Date of Survey : **26-Dec-2000**
Areas Surveyed : **Basement, Roof, Floors 1,3,4**

Agency's Number : **K081**
Yr Built/Renovated : **1966 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$116,300
Interior Architecture	$69,800	$55,000
Electrical	$87,600	$831,900
Total	**$157,300**	**$1,003,200**
Priority A		$116,300
Priority B	$87,600	$886,900
Priority C	$69,800	
Total	**$157,300**	**$1,003,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$11,200		$72,700	$27,400
Interior Architecture	$29,600			
Electrical	$8,900	$46,600	$6,000	$47,200
Mechanical	$51,300	$700	$49,600	$19,300
Total	**$101,100**	**$47,200**	**$128,400**	**$93,900**
Priority A	$11,200		$72,700	$27,400
Priority B	$65,000	$47,200	$55,600	$66,500
Priority C	$24,900			
Total	**$101,100**	**$47,200**	**$128,400**	**$93,900**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 81 - BK
Asset # : 1392

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Ceramic Tile	5%			2040	* *	3-5	$29,600	A
Masonry: Brick	70%			LIFE	* *	5	$102,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Stucco Cement	25%			2028	* *	3-5	$115,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Windows								
Aluminum	60%			2028	* *	5	$14,100	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Aluminum	40%			2020	* *	5	$9,400	A
Parapets								
Metal: Cage/Fence	10%			2017	* *	3	$1,900	A
Stucco Cement	90%			2028	* *	3-5	$50,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Roof								
Built-Up (BUR)	25%			2020	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : OVER LUNCH ROOM AND GYM*								
IRMA/Protected Membrane	75%			2017	* *	5	$49,600	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% *Location : OVER MAIN WING*								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,900	C
Ceramic Tile	5%			2040	* *	5	$6,600	C
Vinyl Tile	85%			2040	* *	5	$23,600	C
Interior Walls								
Cast in Place Concrete	10%	Now	$69,800	LIFE	* *	5	$4,100	C
Exposed Reinforcing, Extent : Moderate, Area Affected : 15% *Location : AT METER ROOM*								
Concr Masonry Unit	15%			LIFE	* *	5	$2,300	C
Plaster	10%	Now	$9,800	LIFE	* *	5	$2,100	C
Other Observation, Extent : Moderate, Area Affected : 15% *Location : AUDITORIUM STORAGE ROOM* *Explanation : VERTICAL CRACK*								
Plaster	40%			LIFE	* *	5	$8,300	C
SGFT/Glazed Masonry	25%			LIFE	* *			C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 81 - BK
Asset # : 1392

Architecture		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	30%			2015	* *	5	$9,400	B
Exposed Concrete	50%			LIFE	* *			B
Exposed Struc: Steel	5%			LIFE	* *			B
Fiber Board	5%			2010	$55,000			B
Plaster	10%			LIFE	* *	5	$2,100	B

Electrical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	75%			2012	$21,500	5	$5,900	B
Fused Disc Sw	25%			2032	* *	5	$2,000	B
Switchgear								
Fused Disc Sw	50%			2012	$52,300	3-5	$2,400	B
Fused Disc Sw	50%			2022	* *	3-5	$2,400	B
Raceway								
Conduit	75%			2012	$94,600			B
Conduit	15%			2032	* *			B
Conduit	10%			2038	* *			B
Panelboards								
Fused Disc Sw	10%			2011	$11,900	3	$600	B
Fused Toggle Switch	5%	2-4	$6,000	2037	* *	3	$200	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	10%			2034	* *	3	$500	B
Molded Case Bkrs	20%			2028	* *	3	$900	B
Molded Case Bkrs	55%			2011	$65,400	3	$3,300	B
Wiring								
Braided Cloth	65%	2-4	$87,600	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	25%			2032	* *			B
Thermoplastic	10%			2038	* *			B
Motor Controllers								
Locally Mounted	100%			2010	$29,000	5	$4,000	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	$6,500			B
Lighting								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 81 - BK
Asset # : 1392

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2020	* *	2	$1,200	B
Exit	5%			2020	* *	2	$1,100	B
Fluorescent	80%			2012	$583,000	2	$203,100	B
HID	5%			2012	$16,900	2	$12,700	B
Incandescent	5%			2012	$36,400	2	$12,700	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2032	* *	4	$3,100	B
Conversion Equipment								
Steam Boiler	100%	Now	$22,400	2025	* *	3	$34,100	B
Malfunctioning, Extent : Light, Area Affected : 5%								
Distribution								
Steam Piping/Pump	100%			2032	* *	3	$17,200	B
Terminal Devices								
Air Handler	20%			2017	* *			B
Convector/Radiator	80%			2025	* *	2	$50,300	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$79,900	B
Exhaust Fans								
Interior	20%			2017	* *	3-10	$9,300	B
Roof	80%			2017	* *	2-10	$38,600	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$19,800	B
Hot Water Heater								
Single Type	10%			2013	$2,100	3-5	$2,400	B
No Component	90%							D
Not Energy Efficient, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2021	* *			B
Sanitary Piping								
Single Type	100%			2032	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 81 - BK
Asset # : 1392

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$2,100	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 81 - Q**		
Address	**: 559 CYPRESS AVENUE**		
Borough	**: QUEENS**	**Agency's Number**	**: Q081**
Program / Asset #	**: BOE0733.000 / 536**	**Yr Built/Renovated**	**: 1904 / 1978**
Area Sq Ft	**: 51,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 30-Sep-1999**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$127,800
Interior Architecture		$483,900
Electrical	$517,700	$74,900
Total	**$517,700**	**$686,600**
Priority A		$127,800
Priority B	$517,700	$74,900
Priority C		$483,900
Total	**$517,700**	**$686,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$1,700		$10,400	$33,700
Interior Architecture		$4,600		
Electrical	$10,400	$23,100	$200	$22,400
Mechanical	$6,600	$7,200	$21,300	$6,800
Total	**$18,700**	**$34,900**	**$31,900**	**$62,900**
Priority A	$1,700		$10,400	$33,700
Priority B	$17,000	$30,300	$21,500	$29,200
Priority C		$4,600		
Total	**$18,700**	**$34,900**	**$31,900**	**$62,900**

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 81 - Q
Asset # : 536

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$15,600	A
Masonry: Brick	80%			LIFE	* *	5	$78,200	A
Masonry: Limestone	15%			LIFE	* *	3-5	$52,400	A
Windows								
Aluminum	90%			2027	* *	5	$20,900	A
Wood	10%			2010	$49,700	5	$3,300	A
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Split/Cracked, Extent : Moderate, Area Affected : 25%								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$46,300	A
Roof								
Built-Up (BUR)	100%			2016	* *			A
Interior								
Floors								
Vinyl Tile	90%			2014	$483,900	5	$11,600	C
Wood	10%			2026	* *	5	$9,200	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,000	C
Masonry: Brick	15%			LIFE	* *	5	$4,900	C
Plaster	80%			LIFE	* *	5	$10,900	C
Ceilings								
AcousTile,Adhered	10%			2014	$34,000	5	$1,500	B
Plaster	90%			LIFE	* *	5	$9,000	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$14,000	5	$3,700	B
Switchgear								
Fused Knife Sw	100%	2-4	$78,500	2041	* *	3-5	$1,700	B
Obsolete Equipment, Extent : Severe, Area Affected : 100%								
Location : Electrical Room								
Raceway								
Conduit	100%			2011	$74,900			B

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DEPARTMENT OF EDUCATION - 040
P. S. 81 - Q
Asset # : 536

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost		Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Panelboards									
Fused Knife Sw	5%	2-4	$3,500	2036	* *		3	$100	B
Obsolete Equipment, Extent : Severe, Area Affected : 100%									
Fused Toggle Switch	90%	2-4	$62,500	2036	* *		3	$1,900	B
On Extended Life, Extent : Moderate, Area Affected : 100%									
Molded Case Bkrs	5%			2019	* *		3	$100	B
Wiring									
Braided Cloth	90%	0-2	$70,800	2036	* *				B
Insulation Aged, Extent : Severe, Area Affected : 100% *Location : Electrical Room*									
Thermoplastic	10%			2011	$7,900				B
Motor Controllers									
Locally Mounted	100%			2009	$11,200		5	$1,900	B
Ground									
Grounding Devices									
Metal Water Pipe	100%	2-4	$6,500	2031	* *				B
Corroded, Extent : Moderate, Area Affected : 40%									
Lighting									
General Lighting									
Emergency	5%			2011	$3,000		2	$600	B
Exit	4%			2011	$800		2	$400	B
Exit	1%	Now	$200	2021	* *		2	$100	B
Fluorescent	90%			2006	$305,900		2	$106,500	B
Damaged, Extent : Severe, Area Affected : 100% *Location : Auditorium*									

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost		Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	50%			2031	* *		4	$700	B
Natural Gas	50%			2031	* *		3	$400	B
Conversion Equipment									
Steam Boiler	100%			2016	* *		3	$15,900	B
Distribution									
Steam Piping/Pump	100%			2031	* *		3	$6,000	B
Terminal Devices									
Air Handler	10%			2011	$23,200				B
Convector/Radiator	90%			2016	* *		2	$26,400	B
Ventilation									

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 81 - Q
Asset # : 536

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$37,300	B
Exhaust Fans								
Interior	10%			2011	$4,800	3-10	$2,200	B
Roof	90%			2011	$30,800	2-10	$20,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$8,000	B
Hot Water Heater								
Single Type	100%			2009	$10,000	3-5	$11,300	B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2009	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$700	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 81 - Q ANNEX (OL 75)**
Address : **511 SENECA AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0733.010 / 537**
Area Sq Ft : **15,000**
Date of Survey : **30-Sep-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2**

Agency's Number : **Q081**
Yr Built/Renovated : **1898 / 1998**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$49,800
Interior Architecture	$140,700	
Electrical	$57,000	
Mechanical	$35,400	$37,300
Total	**$233,200**	**$87,200**
Priority A		$49,800
Priority B	$92,500	$37,300
Priority C	$140,700	
Total	**$233,200**	**$87,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$3,700		$3,000
Interior Architecture	$21,400			
Electrical	$12,900	$37,800	$400	$6,000
Mechanical	$11,100	$400	$7,700	$1,300
Total	**$45,400**	**$42,000**	**$8,100**	**$10,300**
Priority A		$3,700		$3,000
Priority B	$45,400	$38,300	$8,100	$7,300
Priority C				
Total	**$45,400**	**$42,000**	**$8,100**	**$10,300**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 81 - Q ANNEX (OL 75)
Asset # : 537

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$49,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100%								
Metal Panel	5%			2031	* *	5	$1,300	A
Wood	5%			2021	* *	3-5	$8,400	A
Windows								
Aluminum	95%			2033	* *	5	$6,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Wood	5%			2019	* *	5	$400	A
Roof								
Asphalt Shingle	100%			2024	* *	5	$5,700	A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$700	C
Vinyl Tile	90%	Now	$140,700	2051	* *	5	$1,700	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 25% *Location : Throughout*								
Poor Subfloor Evident, Extent : Moderate, Area Affected : 10% *Location : 2nd Floor,Toilets*								
Worn/Eroded, Extent : Severe, Area Affected : 55% *Location : Throughout,1st Floor,2nd Floor*								
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$200	C
Masonry: Brick	15%			LIFE	* *	5	$1,000	C
Plaster	80%			LIFE	* *	5	$2,200	C
Ceilings								
AcousTileSusp.Lay-In	5%			2014	$5,300	5	$200	B
Embossed Metal	85%	Now	$21,400	2016	* *	5	$4,800	B
Deteriorated Finish, Extent : Moderate, Area Affected : 10% *Staining/Discoloring, Extent : Moderate, Area Affected : 25%* *Location : Throughout*								
Plaster	10%			LIFE	* *	5	$300	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$2,700	5	$1,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 81 - Q ANNEX (OL 75)
Asset # : 537

Electrical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Under 600 Volts								
Raceway								
Conduit	70%			2011	$700			B
Conduit	30%			2041	* *			B
Recent Installation, Extent : Light, Area Affected : 100%								
Panelboards								
Fused Toggle Switch	80%	2-4	$11,900	2036	* *	3	$500	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	20%			2036	* *	3	$100	B
Recent Installation, Extent : Light, Area Affected : 100%								
Wiring								
Braided Cloth	80%	2-4	$600	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2041	* *			B
Recent Installation, Extent : Light, Area Affected : 100%								
Motor Controllers								
Locally Mounted	100%			2031	* *	5	$600	B
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	5%			2011	$900	2	$200	B
Exit	5%			2011	$500	2	$100	B
Fluorescent	30%			2006	$31,100	2	$10,300	B
HID	5%			2011	$500	2	$1,700	B
Incandescent	55%			2006	$57,000	2	$18,900	B

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2037	* *	3	$200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2028	* *	3	$4,600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2037	* *	3	$1,800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 81 - Q ANNEX (OL 75)
Asset # : 537

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Convector/Radiator	100%	Now	$35,400	2016	* *	2	$6,800	B
Corroded, Extent : Severe, Area Affected : 30% *Location : Various Locations*								
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$10,800	B
Exhaust Fans								
Interior	100%			2011	$13,800	3-10	$6,300	B
Plumbing								
H/C Water Piping								
Single Type	100%	Now	$7,500	2009	$37,300	3-5	$2,200	B
Leak Evident, Extent : Moderate, Area Affected : 20% *Location : Basement,1st Floor*								
Hot Water Heater								
Single Type	100%			2015	* *	3-5	$2,900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%	Now	$1,700	2011	$17,500			B
Leak Evident, Extent : Moderate, Area Affected : 20% *Location : Basement*								
Sump Pump(s)								
Single Type	100%			2015	* *	4	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2031	* *	3	$200	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 82 - Q**		
Address	**: 88-02 144 STREET**		
Borough	**: QUEENS**	**Agency's Number**	**: Q082**
Program / Asset #	**: BOE0734.000 / 538**	**Yr Built/Renovated**	**: 1906 / 1995**
Area Sq Ft	**: 57,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 28-Dec-1999**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$368,200
Electrical		$151,900
Total		**$520,100**
Priority A		$368,200
Priority B		$151,900
Total		**$520,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$8,300			$32,400
Interior Architecture		$9,100		
Electrical	$25,200	$1,300	$26,900	$1,200
Mechanical	$20,700	$20,900	$18,900	$9,700
Total	**$54,300**	**$31,300**	**$45,700**	**$43,300**
Priority A	$8,300			$32,400
Priority B	$46,000	$22,300	$45,700	$10,900
Priority C		$9,100		
Total	**$54,300**	**$31,300**	**$45,700**	**$43,300**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 82 - Q
Asset # : 538

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	8%			LIFE	* *	3-5	$33,500	A
Recent Repair Evident, Extent : Light, Area Affected : 10%								
Masonry: Brick	55%			LIFE	* *	5	$72,400	A
Masonry: Brick	35%			LIFE	* *	5	$46,100	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Pre-Cast Concrete	2%			LIFE	* *	3-5	$6,900	A
Windows								
Aluminum	60%			2033	* *	5	$17,500	A
Wood	40%			2010	$249,700	5	$16,600	A
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$5,100	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20% *Location : Coping*								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$2,600	A
Masonry: Brick	40%			LIFE	* *	3	$15,500	A
Masonry: Brick	40%			LIFE	* *	3	$15,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% *Location : Coping*								
Pre-Cast Concrete	5%			LIFE	* *	3	$600	A
Roof								
Built-Up (BUR)	35%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
IRMA/Protected Membrane	65%			2019	* *	5	$22,200	A
Interior								
Floors								
Ceramic Tile	5%			2039	* *	5	$3,500	C
Vinyl Tile	60%			2046	* *	5	$8,700	C
Vinyl Tile	30%			2026	* *	5	$4,300	C
Wood	5%			2046	* *	5	$5,100	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,100	C
Concr Masonry Unit	20%			LIFE	* *	5	$2,300	C
Gypsum Board	5%			LIFE	* *	5	$300	C
Plaster	45%			LIFE	* *	5	$6,800	C
SGFT/Glazed Masonry	25%			LIFE	* *			C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 82 - Q
Asset # : 538

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	20%			2024	* *	5	$3,300	B
AcousTileSusp.Lay-In	35%			2024	* *	5	$5,700	B
Gypsum Board	5%			LIFE	* *	5	$400	B
Plaster	40%			LIFE	* *	5	$4,500	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2037	* *	3-5	$2,500	B
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : 2000A FUSED DISCONNECT SWITCH IN THE SWITCHBOARD.								
Raceway								
Conduit	50%			2037	* *			B
Conduit	50%			2021	* *			B
Panelboards								
Fused Disc Sw	10%			2019	* *	3	$200	B
Fused Disc Sw	25%			2033	* *	3	$600	B
Molded Case Bkrs	45%			2019	* *	3	$1,100	B
Molded Case Bkrs	20%			2033	* *	3	$500	B
Wiring								
Thermoplastic	50%			2037	* *			B
Thermoplastic	50%			2021	* *			B
Motor Controllers								
Locally Mounted	10%			2024	* *	5	$200	B
Locally Mounted	50%			2028	* *	5	$1,000	B
Locally Mounted	40%			2016	* *	5	$800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2016	* *			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2028	* *	3-5	$1,900	B
Generators								
Diesel	100%			2024	* *	5	$300	B
Batteries								
Nickel Cadium	100%			2006	$600			B
Lighting								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 82 - Q
Asset # : 538

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Exit	5%			2019	* *	2	$600	B
Fluorescent	50%			2019	* *	2	$66,100	B
Fluorescent	40%			2011	$151,900	2	$52,900	B
HID	5%			2019	* *	2	$6,600	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2031	* *	4	$200	B
Natural Gas	90%			2031	* *	3	$700	B
Conversion Equipment								
Steam Boiler	100%			2024	* *	3	$17,800	B
Distribution								
Hot Wtr Piping/Pump	40%			2027	* *	3-4	$3,200	B
Steam Piping/Pump	60%			2031	* *	3	$4,000	B
Terminal Devices								
Air Handler	30%			2016	* *			B
Convector/Radiator	40%			2016	* *	2	$13,100	B
Fan Coil Unit/Heat	30%			2016	* *	4	$1,200	B
Air Conditioning								
Energy Source								
Electricity	100%			2027	* *	5	$500	B
Conversion Equipment								
Reciprocating Compr	60%			2020	* *	5	$41,500	B
No Component	40%							D
Distribution								
Chilled Wtr Pipe/Pmp	100%			2031	* *	3-4	$8,500	B
Terminal Devices								
Fan Coil - Cool/Heat	100%			2016	* *			B
Heat Rejection								
Air Condenser Unit	100%			2020	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$41,600	B
Exhaust Fans								
Roof	100%			2016	* *	2-10	$22,900	B
Plumbing								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 82 - Q
Asset # : 538

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$8,900	B
Hot Water Heater								
Single Type	100%			2012	$11,200	3-5	$11,200	B
HW Heat Exchanger								
Single Type	100%			2020	* *			B
Sanitary Piping								
Single Type	100%			2031	* *			B
Storm Drain Piping								
Single Type	100%			2031	* *			B
Sump Pump(s)								
Single Type	100%			2012	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$800	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 83 - M**		
Address	**: 219 EAST 109 STREET**		
Borough	**: MANHATTAN**	**Agency's Number**	**: M083**
Program / Asset #	**: BOE0049.000 / 1683**	**Yr Built/Renovated**	**: 1964 / 2000**
Area Sq Ft	**: 79,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 31-Jan-2001**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$666,000	$85,900
Interior Architecture		$79,800
Electrical	$546,200	$212,800
Total	**$1,212,200**	**$378,500**
Priority A	$666,000	$85,900
Priority B	$546,200	$292,600
Total	**$1,212,200**	**$378,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$29,400	$21,300
Interior Architecture	$9,100	$1,100	$4,500	
Electrical	$44,300	$600	$47,600	$1,000
Mechanical	$21,400		$44,000	$5,500
Total	**$74,800**	**$1,700**	**$125,500**	**$27,800**
Priority A			$29,400	$21,300
Priority B	$67,400	$1,700	$91,600	$6,500
Priority C	$7,400		$4,500	
Total	**$74,800**	**$1,700**	**$125,500**	**$27,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 83 - M
Asset # : 1683

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$85,900	A
Masonry: Limestone	5%			LIFE	* *	3-5	$17,100	A
Granite Panels	5%			LIFE	* *	3-5	$16,400	A
Windows								
Aluminum	50%			2034	* *	5	$8,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Aluminum	50%	Now	$262,400	2037	* *	5	$4,000	A
Thermally Inefficient, Extent : Moderate, Area Affected : 50% *Thin Profile/Gauge, Extent : Moderate, Area Affected : 50%* *Weather Strip Missing, Extent : Moderate, Area Affected : 100%*								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$35,900	A
Roof								
Copper/Terne	5%			2027	* *	5	$1,900	A
IRMA/Protected Membrane	20%			2017	* *	5	$12,000	A
IRMA/Protected Membrane	75%			2007	$403,500	5	$45,000	A
Insul Miss/Displaced, Extent : Light, Area Affected : 10% *Location : LOWER ROOF*								
Interior								
Floors								
Ceramic Tile	5%			2040	* *	5	$4,800	C
Vinyl Tile	45%			2027	* *	5	$9,000	C
Vinyl Tile	50%			2040	* *	5	$10,000	C
Interior Walls								
Concr Masonry Unit	15%			LIFE	* *	5	$1,700	C
Plaster	60%			LIFE	* *	5	$9,000	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	15%			2015	* *	5	$3,400	B
AcousTileConcealSpLn	10%			2021	* *	5	$2,300	B
Exposed Concrete	55%			LIFE	* *			B
Fiber Board	10%			2010	$79,800			B
Plaster	10%			LIFE	* *	5	$1,600	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 83 - M
Asset # : 1683

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2012	$25,200	5	$5,700	B
Switchgear									
Fused Disc Sw	100%				2012	$78,500	3-5	$3,500	B
Raceway									
Conduit	90%				2012	$67,400			B
Conduit	10%				2038	* *			B
Panelboards									
Fused Disc Sw	10%				2011	$8,900	3	$400	B
Fused Disc Sw	10%				2034	* *	3	$300	B
Fused Toggle Switch	5%	2-4	$4,500		2037	* *	3	$200	B
On Extended Life, Extent : Moderate, Area Affected : 100%									
Molded Case Bkrs	75%				2011	$66,900	3	$3,300	B
Wiring									
Braided Cloth	90%	2-4	$70,800		2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	10%				2038	* *			B
Motor Controllers									
Locally Mounted	50%				2017	* *	5	$1,500	B
Locally Mounted	50%				2010	$9,300	5	$1,500	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2010	$6,500			B
Lighting									
General Lighting									
Emergency	1%				2007	$900	2	$200	B
Exit	5%	2-4	$1,500		2022	* *	2	$600	B
Obsolete Fixtures, Extent : Moderate, Area Affected : 100%									
Fluorescent	80%				2007	$422,600	2	$147,200	B
HID	3%				2007	$7,300	2	$5,500	B
HID	1%	Now	$2,400		2022	* *	2	$1,500	B
Not in Service, Extent : Moderate, Area Affected : 100%									
Incandescent	10%				2007	$52,800	2	$18,400	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 83 - M
Asset # : 1683

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2032	* *	4	$2,200	B
Conversion Equipment								
Steam Boiler	100%			2025	* *	3	$24,700	B
Distribution								
Steam Piping/Pump	100%			2032	* *	3	$12,500	B
Terminal Devices								
Air Handler	20%			2017	* *			B
Convector/Radiator	80%			2025	* *	2	$36,400	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$57,900	B
Exhaust Fans								
Interior	20%			2017	* *	3-10	$6,700	B
Roof	80%			2017	* *	2-10	$28,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$14,300	B
HW Heat Exchanger								
Single Type	100%			2021	* *			B
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2032	* *			B
Sump Pump(s)								
Single Type	100%			2013	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,500	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 84 - BK**
Address : **250 BERRY STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0399.000 / 1393**
Area Sq Ft : **95,000**
Date of Survey : **12-Mar-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **K084**
Yr Built/Renovated : **1969 / 2002**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$114,800
Electrical	$103,400	$861,600
Total	**$103,400**	**$976,400**
Priority A		$114,800
Priority B	$103,400	$861,600
Total	**$103,400**	**$976,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$14,000
Interior Architecture		$13,700		$9,100
Electrical	$41,200	$3,300	$41,800	$4,800
Mechanical	$51,800	$27,200	$17,400	$41,200
Total	**$93,000**	**$44,300**	**$59,200**	**$69,000**
Priority A				$14,000
Priority B	$93,000	$34,000	$59,200	$46,000
Priority C		$10,300		$9,100
Total	**$93,000**	**$44,300**	**$59,200**	**$69,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 84 - BK
Asset # : 1393

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	100%			LIFE	* *	5	$114,800	A
Repairs in Progress, Extent : Moderate, Area Affected : 20%								
Water Penetration, Extent : Light, Area Affected : 5%								
Windows								
Under Construction	100%							D
Parapets								
Cast in Place Concrete	90%			LIFE	* *	3	$37,500	A
Masonry: Brick	10%			LIFE	* *	3	$4,300	A
Repairs in Progress, Extent : Moderate, Area Affected : 10%								
Roof								
Built-Up (BUR)	100%			2023	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,300	C
Ceramic Tile	3%			2041	* *	5	$3,500	C
Terrazzo	2%			LIFE	* *	8	$1,900	C
Vinyl Tile	75%			2028	* *	5	$18,100	C
Wood	10%			2041	* *	5	$17,100	C
Interior Walls								
Concr Masonry Unit	10%			LIFE	* *	5	$1,400	C
Masonry: Brick	5%			LIFE	* *	5	$2,200	C
Plaster	55%			LIFE	* *	5	$9,900	C
SGFT/Glazed Masonry	30%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	25%			2016	* *	5	$6,800	B
Exposed Concrete	65%			LIFE	* *			B
Plaster	10%			LIFE	* *	5	$1,900	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$6,900	B
Switchgear								
Fused Disc Sw	90%			2013	$82,400	3-5	$3,800	B
Fused Disc Sw	10%			2033	* *	3-5	$400	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 84 - BK
Asset # : 1393

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Raceway									
Conduit	90%				2013	$94,000			B
Conduit	10%				2033	* *			B
Panelboards									
Fused Disc Sw	5%				2012	$6,000	3	$200	B
Molded Case Bkrs	5%				2029	* *	3	$300	B
Molded Case Bkrs	90%				2012	$107,100	3	$3,500	B
Wiring									
Braided Cloth	90%	2-4	$103,400		2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	10%				2033	* *			B
Motor Controllers									
Locally Mounted	100%				2011	$18,600	5	$3,500	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2011	$6,500			B
Lighting									
General Lighting									
Emergency	2%				2018	* *	2	$400	B
Exit	5%				2018	* *	2	$900	B
Fluorescent	85%				2013	$539,900	2	$188,000	B
HID	2%				2013	$5,900	2	$4,400	B
Incandescent	6%				2013	$38,100	2	$13,300	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	100%				2033	* *	4	$4,100	B
Conversion Equipment									
Steam Boiler	100%	Now	$19,600		2026	* *	3	$29,700	B
Leak Evident, Extent : Moderate, Area Affected : 5%									
Distribution									
Steam Piping/Pump	100%	Now	$28,000		2023	* *	3	$11,300	B
Leak Evident, Extent : Light, Area Affected : 5%									
Terminal Devices									
Air Handler	20%				2018	* *			B
Convector/Radiator	80%				2026	* *	2	$43,800	B
Ventilation									

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 84 - BK
Asset # : 1393

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$69,600	B
Exhaust Fans								
Interior	40%			2018	* *	3-10	$14,000	B
Roof	60%			2018	* *	2-10	$25,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$20,100	B
Hot Water Heater								
Single Type	100%			2018	* *	3-5	$21,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2022	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,400	B

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Maintenance $ are aggregated over a ten-year period.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 84 - M**
Address : **32 WEST 92 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0050.000 / 1684**
Area Sq Ft : **87,000**
Date of Survey : **03-Oct-2001**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **M084**
Yr Built/Renovated : **1962 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$432,100
Interior Architecture		$87,800
Electrical	$103,400	$810,300
Mechanical		$79,300
Total	**$103,400**	**$1,409,600**
Priority A		$432,100
Priority B	$103,400	$977,500
Total	**$103,400**	**$1,409,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$50,000			$14,200
Interior Architecture		$18,000		$3,300
Electrical	$38,100	$2,700	$38,600	$4,100
Mechanical	$30,500	$12,000	$20,200	$24,100
Total	**$118,600**	**$32,700**	**$58,800**	**$45,800**
Priority A	$50,000			$14,200
Priority B	$68,600	$17,800	$58,800	$28,300
Priority C		$14,900		$3,300
Total	**$118,600**	**$32,700**	**$58,800**	**$45,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 84 - M
Asset # : 1684

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$99,900	A
Masonry: Brick	5%	Now	$9,000	LIFE	* *	5	$5,300	A
Diagonal Cracks, Extent : Moderate, Area Affected : 5% Location : CHIMNEY								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% Location : CHIMNEY								
Windows								
Aluminum	95%			2035	* *	5	$16,700	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Glass Block	5%			LIFE	* *	5	$500	A
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$39,500	A
Roof								
Built-Up (BUR)	95%	Now	$32,700	2013	$327,000			A
Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 15% Location : ROOF OVER SECOND FLOOR								
Water Penetration, Extent : Moderate, Area Affected : 5% Location : SECOND FLOOR ROOF								
Copper/Terne	5%			2028	* *	5	$2,100	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,900	C
Ceramic Tile	5%			2041	* *	5	$5,300	C
Terrazzo	5%			LIFE	* *	8	$4,300	C
Vinyl Tile	30%			2028	* *	5	$6,600	C
Vinyl Tile	40%			2041	* *	5	$8,900	C
Wood	10%			2041	* *	5	$15,700	C
Interior Walls								
Concr Masonry Unit	10%			LIFE	* *	5	$1,300	C
Glazed Ceramic Panel	5%			LIFE	* *	5	$1,200	C
Marble Panels	5%			LIFE	* *	5	$2,100	C
Plaster	55%			LIFE	* *	5	$9,100	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	25%			2016	* *	5	$6,200	B
Exposed Concrete	55%			LIFE	* *			B
Fiber Board	10%			2011	$87,800			B
Plaster	10%			LIFE	* *	5	$1,700	B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 84 - M
Asset # : 1684

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2013	$25,200	5	$6,300	B
Switchgear									
Fused Disc Sw	100%				2013	$91,600	3-5	$3,900	B
Raceway									
Conduit	90%				2013	$94,000			B
Conduit	10%				2039	* *			B
Panelboards									
Fused Disc Sw	10%				2012	$11,900	3	$400	B
Molded Case Bkrs	85%				2012	$101,100	3	$3,100	B
Molded Case Bkrs	5%				2035	* *	3	$200	B
Wiring									
Braided Cloth	90%	2-4	$103,400		2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	10%				2039	* *			B
Motor Controllers									
Locally Mounted	95%				2011	$17,700	5	$3,000	B
Locally Mounted	5%				2030	* *	5	$200	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2011	$6,500			B
Lighting									
General Lighting									
Emergency	2%				2021	* *	2	$400	B
Exit	5%				2021	* *	2	$900	B
Fluorescent	90%				2013	$523,500	2	$182,300	B
HID	3%				2013	$8,100	2	$6,100	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	100%				2033	* *	4	$3,700	B
Recent Repair Evident, Extent : Light, Area Affected : 10%									
Conversion Equipment									
Steam Boiler	100%				2026	* *	3	$36,300	B
Recent Repair Evident, Extent : Moderate, Area Affected : 30%									

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 84 - M
Asset # : 1684

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$13,700	B
Terminal Devices								
Air Handler	20%	Now	$4,000	2013	$79,300			B
Unit Inoperable, Extent : Light, Area Affected : 5%								
Convector/Radiator	70%			2026	* *	2	$35,100	B
Fan Coil Unit/Heat	10%	Now	$5,500	2018	* *	4	$600	B
Unit Inoperable, Extent : Light, Area Affected : 10%								
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$63,800	B
Exhaust Fans								
Interior	20%			2018	* *	3-10	$6,400	B
Roof	80%	Now	$4,700	2018	* *	2-6	$17,300	B
Unit Inoperable, Extent : Light, Area Affected : 10%								
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$18,400	B
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,200	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 84 - Q**
Address : **22-45 41 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0735.000 / 1633**
Area Sq Ft : **49,000**
Date of Survey : **19-Sep-2000**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **Q084**
Yr Built/Renovated : **1904 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$839,700	$249,000
Electrical	$49,000	$326,000
Total	**$888,600**	**$575,000**
Priority A	$839,700	$249,000
Priority B	$49,000	$326,000
Total	**$888,600**	**$575,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$32,300			$26,100
Interior Architecture	$2,000		$6,500	
Electrical	$37,300	$17,300	$6,100	$17,900
Mechanical	$19,400	$1,400	$7,500	$10,200
Total	**$91,000**	**$18,700**	**$20,100**	**$54,100**
Priority A	$32,300			$26,100
Priority B	$57,700	$18,700	$13,600	$28,000
Priority C	$900		$6,500	
Total	**$91,000**	**$18,700**	**$20,100**	**$54,100**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 84 - Q
Asset # : 1633

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%	Now	$214,200	LIFE	* *	3-5	$36,000	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 40% *Location : FRONT FACADE* *Staining/Discoloring, Extent : Moderate, Area Affected : 25%* *Location : FRONT FACADE*								
Masonry: Brick	85%			LIFE	* *	5	$96,200	A
Masonry: Limestone	5%			LIFE	* *	3-5	$20,200	A
Windows								
Wood	100%	Now	$536,700	2037	* *	5	$17,800	A
Deteriorated Finish, Extent : Moderate, Area Affected : 50% *Location : Throughout* *Dry Rot/Decay, Extent : Moderate, Area Affected : 25%* *Location : Throughout* *Split/Cracked, Extent : Moderate, Area Affected : 50%* *Location : Throughout* *Other Observation, Extent : Moderate, Area Affected : 100%* *Location : Throughout* *Explanation : THERMALLY INEFFICIENT*								
Parapets								
Cast Stone/Terra Cotta	10%	2-4	$32,300	LIFE	* *	3	$4,400	A
Cracking/Crumbling, Extent : Light, Area Affected : 20% *Location : East Facade*								
Masonry: Brick	90%	Now	$88,800	LIFE	* *	3	$30,000	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20% *Misaligned/Bulging, Extent : Light, Area Affected : 10%* *Location : corner at west facade.*								
Roof								
Built-Up (BUR)	100%			2012	$152,800			A
Interior								
Floors								
Ceramic Tile	5%			2027	* *	5	$3,000	C
Vinyl Tile	15%			2040	* *	5	$1,900	C
Vinyl Tile	80%			2027	* *	5	$9,900	C
Interior Walls								
Concr Masonry Unit	10%			LIFE	* *	5	$1,000	C
Masonry: Brick	5%			LIFE	* *	5	$1,600	C
Plaster	85%			LIFE	* *	5	$11,100	C
Ceilings								
AcousTile,Adhered	15%			2015	* *	5	$2,100	B
Plaster	85%			LIFE	* *	5	$8,200	B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 84 - Q
Asset # : 1633

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2012	$14,000	5	$3,500	B
Raceway									
Conduit	100%				2012	$41,900			B
Panelboards									
Fused Disc Sw	10%				2011	$6,900	3	$300	B
Fused Disc Sw	10%				2028	* *	3	$200	B
Molded Case Bkrs	80%				2011	$55,500	3	$2,200	B
Wiring									
Braided Cloth	80%	2-4	$33,300		2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	20%				2012	$8,300			B
Motor Controllers									
Locally Mounted	100%				2017	* *	5	$1,800	B
Lighting									
General Lighting									
Emergency	5%				2012	$2,900	2	$500	B
Exit	5%				2012	$900	2	$500	B
Fluorescent	70%				2012	$228,600	2	$79,600	B
HID	5%				2012	$7,600	2	$5,700	B
Incandescent	15%				2007	$49,000	2	$17,100	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	5%				2038	* *	4	$100	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Natural Gas	95%				2038	* *	3	$900	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Conversion Equipment									
Steam Boiler	100%				2029	* *	3	$20,400	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Distribution									
Steam Piping/Pump	100%				2038	* *	3	$7,700	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Terminal Devices									
Convector/Radiator	100%				2017	* *	2	$28,200	B
Plumbing									

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DEPARTMENT OF EDUCATION - 040
P. S. 84 - Q
Asset # : 1633

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$10,300	B
Hot Water Heater								
Single Type	100%			2016	* *	3-5	$9,600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2025	* *			B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%	Now	$2,900	2022	* *			B
Blockage /Clogged, Extent : Severe, Area Affected : 5% Location : Courtyard								
Sump Pump(s)								
Single Type	100%			2013	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$900	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

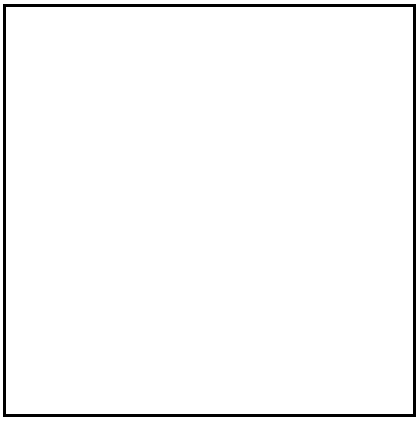
DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 85 - Q**
Address : **23-70 31 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0736.000 / 1619**
Area Sq Ft : **59,000**
Date of Survey : **16-Nov-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2,3,4**

Agency's Number : **Q085**
Yr Built/Renovated : **1908 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$239,600	$109,000
Interior Architecture	$110,400	$78,700
Electrical	$149,300	$469,800
Mechanical		$39,500
Total	**$499,300**	**$697,000**
Priority A	$239,600	$109,000
Priority B	$149,300	$588,000
Priority C	$110,400	
Total	**$499,300**	**$697,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$18,400			$36,800
Interior Architecture		$1,900		
Electrical	$46,000	$100	$28,300	$1,700
Mechanical	$5,500	$8,900	$24,300	$9,500
Total	**$69,900**	**$10,800**	**$52,700**	**$48,000**
Priority A	$18,400			$36,800
Priority B	$51,500	$8,900	$52,700	$11,200
Priority C		$1,900		
Total	**$69,900**	**$10,800**	**$52,700**	**$48,000**



Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 85 - Q
Asset # : 1619

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	15%			LIFE	* *	3-5	$65,000	A
Masonry: Brick	80%	Now	$186,100	LIFE	* *	5	$109,000	A
Diagonal Cracks, Extent : Moderate, Area Affected : 10% *Location : North Facade*								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% *Location : North Facade*								
Rusting Masonry Supt, Extent : Moderate, Area Affected : 25% *Location : North Facade*								
Masonry: Limestone	5%			LIFE	* *	3-5	$24,400	A
Windows								
Wood	100%			2019	* *	5	$43,000	A
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$5,300	A
Masonry: Brick	90%	Now	$53,400	LIFE	* *	3	$36,200	A
Diagonal Cracks, Extent : Moderate, Area Affected : 5% *Location : North Facade,South Facade*								
Vertical Cracks, Extent : Moderate, Area Affected : 5% *Location : North Facade,South Facade*								
Water Penetration, Extent : Moderate, Area Affected : 10% *Location : ROOMS 309, 311 AND VARIOUS OTHERS*								
Roof								
Built-Up (BUR)	100%	Now	$18,400	2019	* *			A
Blisters, Extent : Moderate, Area Affected : 15%								
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 20%								
Interior								
Floors								
Ceramic Tile	5%			2039	* *	5	$3,600	C
Vinyl Tile	25%			2046	* *	5	$3,700	C
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Vinyl Tile	55%			2039	* *	5	$8,200	C
Wood	15%			2039	* *	5	$15,900	C

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 85 - Q
Asset # : 1619

Architecture		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior									
Interior Walls									
Masonry: Brick	10%				LIFE	* *	5	$3,800	C
Masonry: Brick	10%	Now	$110,400		LIFE	* *	5	$3,800	C
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 100% Location : BASEMENT *Loose/Delam Surface, Extent : Moderate, Area Affected : 50% Location : BASEMENT* *Water Penetration, Extent : Moderate, Area Affected : 10% Location : BASEMENT*									
Plaster	70%				LIFE	* *	5	$11,000	C
Water Penetration, Extent : Light, Area Affected : 5% Location : ROOMS 305, AND 311									
SGFT/Glazed Masonry	10%				LIFE	* *			C
Ceilings									
AcousTile,Adhered	20%				2014	$78,700	5	$3,400	B
Exposed Concrete	20%				LIFE	* *			B
Plaster	60%				LIFE	* *	5	$6,900	B
Water Penetration, Extent : Light, Area Affected : 10% Location : ROOMS 309,311 AND VARIOUS OTHERS									

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2037	* *	5	$4,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Switchgear									
Fused Knife Sw	100%	2-4	$78,500		2041	* *	3-5	$2,000	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%									
Raceway									
Conduit	90%				2011	$67,400			B
Conduit	10%				2037	* *			B
Panelboards									
Fused Disc Sw	5%				2033	* *	3	$100	B
Fused Knife Sw	10%	2-4	$6,900		2036	* *	3	$200	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%									
Fused Toggle Switch	10%	2-4	$6,900		2036	* *	3	$200	B
On Extended Life, Extent : Moderate, Area Affected : 100%									
Molded Case Bkrs	5%				2033	* *	3	$100	B
Molded Case Bkrs	70%				2010	$48,600	3	$1,700	B

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DEPARTMENT OF EDUCATION - 040
P. S. 85 - Q
Asset # : 1619

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	90%	2-4	$70,800	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2037	* *			B
Motor Controllers								
Locally Mounted	100%			2028	* *	5	$2,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2031	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	3%			2019	* *	2	$400	B
Exit	4%			2019	* *	2	$500	B
Fluorescent	90%			2011	$353,800	2	$123,200	B
HID	3%			2011	$5,500	2	$4,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2041	* *	4	$300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Under Construction	90%							D
Conversion Equipment								
Steam Boiler	100%			2031	* *	3	$18,400	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2031	* *	3	$7,000	B
Terminal Devices								
Convector/Radiator	80%			2016	* *	2	$27,100	B
Fan Coil Unit/Heat	20%			2016	* *	4	$800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$43,100	B
Exhaust Fans								
Roof	100%			2011	$39,500	2-10	$26,000	B
Plumbing								

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DEPARTMENT OF EDUCATION - 040
P. S. 85 - Q
Asset # : 1619

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$9,200	B
Recent Replace Evident, Extent : Moderate, Area Affected : 20%								
Hot Water Heater								
Single Type	100%			2016	* *	3-5	$11,600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2016	* *	4	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2031	* *	3	$800	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 86 - BK**
Address : **220 IRVING AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0401.000 / 1394**
Area Sq Ft : **37,000**
Date of Survey : **06-Apr-2002**
Areas Surveyed : **Basement, Floors 1,2,4**

Agency's Number : **K086**
Yr Built/Renovated : **1892 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$89,900
Interior Architecture	$86,500	
Electrical		$222,000
Mechanical		$139,800
Total	**$86,500**	**$451,800**
Priority A		$89,900
Priority B		$361,900
Priority C	$86,500	
Total	**$86,500**	**$451,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$10,500	$400	$3,600	$8,000
Interior Architecture	$3,200			$20,800
Electrical	$35,300	$2,800	$13,700	$15,800
Mechanical	$17,900	$4,500	$2,000	$11,300
Total	**$66,900**	**$7,600**	**$19,400**	**$55,900**
Priority A	$10,500	$400	$3,600	$8,000
Priority B	$56,300	$7,300	$15,700	$33,000
Priority C				$14,900
Total	**$66,900**	**$7,600**	**$19,400**	**$55,900**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 86 - BK
Asset # : 1394

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$89,900	A
Masonry: Brownstone	10%			LIFE	* *	3-5	$27,700	A
Windows								
Aluminum	100%			2035	* *	5	$21,000	A
Parapets								
Metal Cornice	10%			2021	* *	3	$1,100	A
No Component	90%							D
Roof								
Asphalt Shingle	100%			2022	* *	5	$7,200	A
Interior								
Floors								
Cast in Place Concrete	15%			LIFE	* *	5	$2,500	C
Vinyl Tile	40%	Now	$46,800	2028	* *	5	$1,900	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 25% Location : Throughout								
Wood	45%			2028	* *	5	$29,900	C
Interior Walls								
Masonry: Brick	15%			LIFE	* *	5	$3,600	C
Plaster	85%	Now	$39,700	LIFE	* *	5	$8,400	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 10% Location : Cafeteria								
Ceilings								
Embossed Metal	40%			2018	* *	5	$11,700	B
Exposed Concrete	10%	4+	$3,200	LIFE	* *			B
Paint Peeling, Extent : Moderate, Area Affected : 35% Location : Cafeteria								
Plaster	50%			LIFE	* *	5	$3,600	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$4,600	5	$2,700	B
Raceway								
Conduit	100%			2013	$31,700			B

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DEPARTMENT OF EDUCATION - 040
P. S. 86 - BK
Asset # : 1394

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Panelboards								
Fused Disc Sw	20%			2029	* *	3	$400	B
Molded Case Bkrs	50%			2012	$24,800	3	$800	B
Molded Case Bkrs	30%			2029	* *	3	$600	B
Wiring								
Braided Cloth	70%	2-4	$21,300	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	30%			2033	* *			B
Motor Controllers								
Locally Mounted	100%			2026	* *	5	$1,400	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Corroded, Extent : Moderate, Area Affected : 20%								
Lighting								
General Lighting								
Emergency	5%			2018	* *	2	$400	B
Exit	5%			2018	* *	2	$400	B
Fluorescent	80%			2013	$197,200	2	$68,700	B
HID	5%			2018	* *	2	$4,300	B
Incandescent	5%			2008	$12,300	2	$4,300	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2039	* *	4	$100	B
No. 2 Fuel Oil, Extent : Moderate, Area Affected : 100%								
Location : In Vault								
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	95%			2039	* *	3	$500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%	Now	$3,000	2030	* *	3	$11,500	B
Malfunctioning, Extent : Severe, Area Affected : 10%								
Location : EMISSIONS								
Recent Installation, Extent : Moderate, Area Affected : 100%								

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DEPARTMENT OF EDUCATION - 040
P. S. 86 - BK
Asset # : 1394

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%	Now	$10,900	2033	* *	3	$4,400	B
Other Observation, Extent : Severe, Area Affected : 5%								
Location : Boiler Room								
Explanation : CONDENSATION PUMP IS BROKEN								
Terminal Devices								
Convector/Radiator	90%			2018	* *	2	$19,100	B
Fan Coil Unit/Heat	10%			2013	$46,700	4	$400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2011	$93,100	3-5	$6,900	B
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$9,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2017	* *	4	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2033	* *	3	$500	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 86 - Q**		
Address	**: 87-41 PARSONS BLVD**		
Borough	**: QUEENS**	**Agency's Number**	**: Q086**
Program / Asset #	**: BOE0737.000 / 2766**	**Yr Built/Renovated**	**: 1970 /**
Area Sq Ft	**: 77,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 04-Oct-1999**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$430,500
Interior Architecture		$103,000
Electrical		$542,000
Mechanical		$87,800
Total		**$1,163,300**
Priority A		$430,500
Priority B		$732,800
Total		**$1,163,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$21,900		$51,600
Interior Architecture		$10,700		
Electrical	$32,600	$4,200	$33,700	
Mechanical	$14,700	$19,100	$18,100	$12,100
Total	**$47,300**	**$55,800**	**$51,700**	**$63,700**
Priority A		$21,900		$51,600
Priority B	$47,300	$23,300	$51,700	$12,100
Priority C		$10,700		
Total	**$47,300**	**$55,800**	**$51,700**	**$63,700**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 86 - Q
Asset # : 2766

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	40%			LIFE	* *	5	$37,200	A
Pre-Cast Concrete	60%			LIFE	* *	3-5	$146,600	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Windows								
Aluminum	100%			2019	* *	5	$15,600	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Parapets								
Masonry: Brick	40%			LIFE	* *	3	$14,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Recent Replace Evident, Extent : Moderate, Area Affected : 10%								
Pre-Cast Concrete	60%			LIFE	* *	3	$6,900	A
Roof								
Built-Up (BUR)	25%			2016	* *			A
IRMA/Protected Membrane	75%			2011	$393,300	5	$43,800	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,500	C
Ceramic Tile	5%			2026	* *	5	$4,700	C
Vinyl Tile	85%			2026	* *	5	$16,600	C
Interior Walls								
Ceramic Tile	25%			LIFE	* *	5	$5,100	C
Masonry: Brick	5%			LIFE	* *	5	$1,800	C
Plaster	70%			LIFE	* *	5	$10,200	C
Ceilings								
AcousTile,Adhered	20%			2014	$103,000	5	$4,400	B
AcousTileConcealSpLn	5%			2014	$32,900	5	$1,100	B
Plaster	75%			LIFE	* *	5	$11,400	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2021	* *	5	$5,600	B
Switchgear								
Fused Disc Sw	100%			2021	* *	3-5	$3,400	B

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DEPARTMENT OF EDUCATION - 040
P. S. 86 - Q
Asset # : 2766

Electrical		Current Repair		Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Raceway								
Conduit	100%			2021	* *			B
Panelboards								
Fused Toggle Switch	5%			2010	$4,500	3	$200	B
Molded Case Bkrs	95%			2019	* *	3	$3,000	B
Wiring								
Thermoplastic	100%			2011	$78,700			B
Motor Controllers								
Locally Mounted	100%			2009	$18,600	5	$2,800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2016	* *			B
Lighting								
General Lighting								
Emergency	5%			2011	$4,600	2	$800	B
Exit	5%			2011	$1,400	2	$800	B
Fluorescent	90%			2011	$463,400	2	$161,400	B

Mechanical		Current Repair		Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
HTHW/HW	100%			2031	* *	5	$14,100	B
Distribution								
Steam Piping/Pump	100%			2021	* *	3	$9,100	B
Terminal Devices								
Air Handler	25%			2011	$87,800			B
Convector/Radiator	75%			2024	* *	2	$33,300	B
Air Conditioning								
Terminal Devices								
Air Handler/Cool/Ht	90%			2016	* *	4	$4,700	B
Fan Coil - Cooling	10%			2016	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$56,400	B

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DEPARTMENT OF EDUCATION - 040
P. S. 86 - Q
Asset # : 2766

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Ventilation								
Exhaust Fans								
Interior	10%			2011	$7,200	3-10	$3,300	B
Roof	90%	Now	$14,000	2016	* *	2-6	$17,200	B
Broken, Extent : Severe, Area Affected : 30% Location : Roof								
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$12,000	B
Sanitary Piping								
Single Type	100%			2031	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2012	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,100	B

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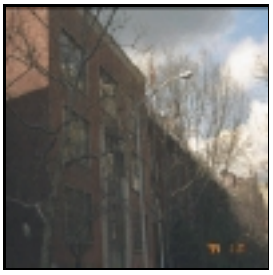
Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 87 - M**		
Address	**: 160 WEST 78 STREET**		
Borough	**: MANHATTAN**	**Agency's Number**	**: M087**
Program / Asset #	**: BOE0051.000 / 1685**	**Yr Built/Renovated**	**: 1955 / 1998**
Area Sq Ft	**: 89,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 10-Oct-2001**	**Landmark Status**	**: HISTORICAL LANDMARK DISTRICT**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$385,900	$135,100
Electrical	$304,000	$663,200
Mechanical		$369,400
Total	**$689,800**	**$1,167,700**
Priority A	$385,900	$135,100
Priority B	$304,000	$1,032,600
Total	**$689,800**	**$1,167,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$14,200		$3,100	$23,000
Interior Architecture		$2,700	$7,600	$17,000
Electrical	$50,200	$3,900	$37,300	$39,200
Mechanical	$9,100	$19,500	$27,700	$15,300
Total	**$73,600**	**$26,100**	**$75,700**	**$94,500**
Priority A	$14,200		$3,100	$23,000
Priority B	$59,400	$23,500	$72,500	$54,600
Priority C		$2,700		$17,000
Total	**$73,600**	**$26,100**	**$75,700**	**$94,500**



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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 87 - M
Asset # : 1685

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	85%			LIFE	* *	5	$99,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20% *Location : throughout*								
Masonry: Limestone	3%			LIFE	* *	3-5	$12,600	A
Granite Panels	12%			LIFE	* *	3-5	$48,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% *Location : Throughout*								
Windows								
Aluminum	45%			2029	* *	5	$14,700	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100% *Location : South Facade*								
Aluminum	55%	2-4	$385,900	2029	* *	5	$9,000	A
Air Infiltration, Extent : Light, Area Affected : 50% *Broken/Missing Elements, Extent : Moderate, Area Affected : 20%* *Thermally Inefficient, Extent : Moderate, Area Affected : 100%* *Location : North Facade,East Facade*								
Parapets								
Masonry: Brick	25%			LIFE	* *	3	$14,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 30%								
Masonry: Limestone	5%			LIFE	* *	3	$3,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 30%								
Metal Rail	70%			2022	* *	3	$9,300	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 5% *Location : Upper Roof*								
Roof								
Copper/Terne	2%	4+	$300	2048	* *	5	$500	A
Water Penetration, Extent : Light, Area Affected : 2%								
IRMA/Protected Membrane	98%	4+	$13,800	2018	* *	5	$35,300	A
Water Penetration, Extent : Light, Area Affected : 2%								
Interior								
Floors								
Ceramic Tile	5%			2041	* *	5	$5,400	C
Terrazzo	5%			LIFE	* *	8	$4,400	C
Vinyl Tile	80%			2028	* *	5	$18,000	C
Wood	10%			2028	* *	5	$15,900	C
Interior Walls								
Plaster	40%			LIFE	* *	5	$7,700	C
SGFT/Glazed Masonry	60%			LIFE	* *			C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 87 - M
Asset # : 1685

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	45%			2022	* *	5	$11,400	B
Water Penetration, Extent : Light, Area Affected : 1%								
AcousTileConcealSpLn	15%			2022	* *	5	$3,800	B
Plaster	40%			LIFE	* *	5	$6,900	B
Recent Repair Evident, Extent : Moderate, Area Affected : 20% *Location : throughout*								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$27,500	5	$6,400	B
Switchgear								
Fused Knife Sw	100%	2-4	$100,100	2043	* *	3-5	$3,000	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	100%			2013	$114,100			B
Panelboards								
Fused Disc Sw	10%			2012	$13,000	3	$400	B
Fused Knife Sw	10%	2-4	$13,000	2038	* *	3	$400	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Fused Toggle Switch	70%	2-4	$91,000	2038	* *	3	$2,600	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	10%			2021	* *	3	$400	B
Wiring								
Braided Cloth	90%	2-4	$112,900	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2023	* *			B
Motor Controllers								
Locally Mounted	100%			2011	$20,300	5	$3,300	B
Lighting								
General Lighting								
Exit	5%			2013	$1,800	2	$900	B
Fluorescent	85%			2013	$549,100	2	$175,100	B
HID	5%			2013	$15,000	2	$10,300	B
Incandescent	5%			2008	$32,300	2	$10,300	B

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DEPARTMENT OF EDUCATION - 040
P. S. 87 - M
Asset # : 1685

Mechanical System / Component Type	% of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$3,800	B
No. 6 Fuel Oil, Extent : Severe, Area Affected : 100% Location : In Vault								
Conversion Equipment								
Steam Boiler	100%			2018	* *	3	$27,700	B
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$14,000	B
Terminal Devices								
Air Handler	10%			2013	$44,100			B
Convector/Radiator	90%			2018	* *	2	$45,900	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$64,800	B
Exhaust Fans								
Interior	90%			2013	$81,300	3-10	$29,300	B
Roof	10%			2013	$6,500	2-10	$3,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2011	$244,000	3-5	$16,500	B
HW Heat Exchanger								
Single Type	100%	Now	$1,300	2016	* *			B
Leak Evident, Extent : Moderate, Area Affected : 20% Location : Basement								
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2011	$9,900	4	$1,300	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,300	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 87 - Q**
Address : **67-54 80 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0738.000 / 1605**
Area Sq Ft : **64,000**
Date of Survey : **08-Jul-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q087**
Yr Built/Renovated : **1906 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$133,000
Interior Architecture	$38,200	$382,100
Electrical	$47,200	$469,600
Total	**$85,400**	**$984,600**
Priority A		$133,000
Priority B	$47,200	$469,600
Priority C	$38,200	$382,100
Total	**$85,400**	**$984,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$10,500	$19,800		$25,900
Interior Architecture		$2,900		$11,000
Electrical	$26,100	$3,500	$25,200	$26,900
Mechanical	$6,100	$19,200	$1,900	$11,200
Total	**$42,700**	**$45,300**	**$27,100**	**$75,000**
Priority A	$10,500	$19,800		$25,900
Priority B	$32,200	$23,600	$27,100	$38,100
Priority C		$1,900		$11,000
Total	**$42,700**	**$45,300**	**$27,100**	**$75,000**

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DEPARTMENT OF EDUCATION - 040
P. S. 87 - Q
Asset # : 1605

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%			LIFE	* *	3-5	$47,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20% Location : Throughout								
Masonry: Brick	90%			LIFE	* *	5	$133,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20% Location : Throughout								
Windows								
Wood	15%	Now	$10,500	2021	* *	5	$3,500	A
Air Infiltration, Extent : Moderate, Area Affected : 60% Location : BASEMENT								
Deteriorated Finish, Extent : Moderate, Area Affected : 100% Location : BASEMENT AND STAIRS								
Split/Cracked, Extent : Moderate, Area Affected : 60% Location : BASEMENT AND STAIRS								
Wood	85%			2021	* *	5	$39,600	A
Parapets								
Masonry: Brick	95%			LIFE	* *	3	$41,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% Location : Throughout								
Pre-Cast Concrete	5%			LIFE	* *	3	$700	A
Roof								
Built-Up (BUR)	100%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Throughout								
Interior								
Floors								
Ceramic Tile	5%			2041	* *	5	$3,900	C
Traffic Topping	20%	Now	$38,200	2013	$382,100	5	$4,900	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 15% Location : BASEMENT								
Vinyl Tile	65%			2028	* *	5	$10,500	C
Wood	10%			2028	* *	5	$11,500	C
Interior Walls								
Masonry: Brick	10%			LIFE	* *	5	$4,100	C
Recent Repair Evident, Extent : Moderate, Area Affected : 15% Location : Throughout								
Plaster	90%			LIFE	* *	5	$15,400	C
Ceilings								
AcousTileConcealSpLn	10%			2016	* *	5	$1,800	B
Exposed Concrete	10%			LIFE	* *			B
Plaster	80%			LIFE	* *	5	$10,000	B

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DEPARTMENT OF EDUCATION - 040
P. S. 87 - Q
Asset # : 1605

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$4,600	B
Switchgear								
Fused Disc Sw	100%			2023	* *	3-5	$3,300	B
Raceway								
Conduit	100%			2013	$74,900			B
Panelboards								
Fused Disc Sw	20%			2029	* *	3	$700	B
Molded Case Bkrs	60%			2012	$53,500	3	$1,600	B
Molded Case Bkrs	20%			2029	* *	3	$700	B
Wiring								
Braided Cloth	60%	2-4	$47,200	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	40%			2033	* *			B
Motor Controllers								
Locally Mounted	100%			2026	* *	5	$2,400	B
Lighting								
General Lighting								
Emergency	5%			2018	* *	2	$700	B
Exit	5%			2018	* *	2	$600	B
Fluorescent	80%			2013	$341,200	2	$118,800	B
HID	5%			2013	$9,900	2	$7,400	B
Incandescent	5%			2008	$21,300	2	$7,400	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2039	* *	4	$100	B
No. 2 Fuel Oil, Extent : Severe, Area Affected : 100%								
Location : In Vault								
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	95%			2039	* *	3	$900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2030	* *	3	$20,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

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DEPARTMENT OF EDUCATION - 040
P. S. 87 - Q
Asset # : 1605

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$7,600	B
Terminal Devices								
Convector/Radiator	100%			2018	* *	2	$36,800	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$13,500	B
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$16,100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2017	* *	4	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2033	* *	3	$900	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 88 - Q**
Address : **60-85 CATALPA AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0739.000 / 1606**
Area Sq Ft : **112,000**
Date of Survey : **13-Sep-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,4**

Agency's Number : **Q088**
Yr Built/Renovated : **1908 / 1995**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$1,027,400
Interior Architecture	$467,600	
Electrical	$77,700	$23,800
Mechanical		$166,200
Total	**$545,400**	**$1,217,400**
Priority A		$1,027,400
Priority B	$290,700	$190,000
Priority C	$254,700	
Total	**$545,400**	**$1,217,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$16,800	$26,100	$26,800	$70,000
Interior Architecture	$13,400	$5,600	$12,100	
Electrical	$52,400	$300	$50,000	$1,200
Mechanical	$32,600	$33,900	$54,300	$20,200
Elevators/Escalators	$7,900	$7,900	$7,900	$7,900
Total	**$123,100**	**$73,900**	**$151,100**	**$99,200**
Priority A	$16,800	$26,100	$26,800	$70,000
Priority B	$92,900	$47,800	$112,200	$29,300
Priority C	$13,400		$12,100	
Total	**$123,100**	**$73,900**	**$151,100**	**$99,200**

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 88 - Q
Asset # : 1606

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$45,400	A
Masonry: Brick	40%			LIFE	* *	5	$114,000	A
Masonry: Brick	45%			LIFE	* *	5	$128,200	A
Masonry: Limestone	5%			LIFE	* *	3-5	$51,000	A
Stucco Cement	5%			2020	* *	3-5	$56,300	A
Windows								
Aluminum	40%			2028	* *	5	$24,500	A
Wood	60%			2011	$785,200	5	$52,200	A
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$8,100	A
Masonry: Brick	35%			LIFE	* *	3	$21,400	A
Masonry: Brick	55%			LIFE	* *	3	$33,600	A
Roof								
IRMA/Protected Membrane	100%			2017	* *	5	$53,600	A
Interior								
Floors								
Ceramic Tile	2%			2040	* *	5	$2,700	C
Ceramic Tile	3%			2027	* *	5	$4,100	C
Vinyl Tile	40%			2040	* *	5	$11,400	C
Vinyl Tile	45%			2015	* *	5	$12,800	C
Wood	5%			2027	* *	5	$10,100	C
Wood	5%			2027	* *	5	$10,100	C
Interior Walls								
Ceramic Tile	2%			LIFE	* *	5	$800	C
Ceramic Tile	3%			LIFE	* *	5	$1,300	C
Concr Masonry Unit	30%			LIFE	* *	5	$6,800	C
Gypsum Board	5%			LIFE	* *	5	$600	C
Plaster	45%	Now	$254,700	LIFE	* *	5	$13,400	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 20% Location : 2nd Floor,3rd Floor,4th Floor,5th Floor,Classrooms Water Penetration, Extent : Moderate, Area Affected : 15% Location : 2nd Floor,3rd Floor,4th Floor,5th Floor,Classrooms								
SGFT/Glazed Masonry	15%			LIFE	* *			C

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DEPARTMENT OF EDUCATION - 040
P. S. 88 - Q
Asset # : 1606

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileSusp.Lay-In	35%			2021	* *	5	$11,200	B
Gypsum Board	15%			LIFE	* *	5	$2,200	B
Plaster	50%	Now	$212,900	LIFE	* *	5	$11,000	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 20%								
Location : 2nd Floor,3rd Floor,4th Floor,5th Floor,Classrooms								
Water Penetration, Extent : Moderate, Area Affected : 15%								
Location : 2nd Floor,3rd Floor,4th Floor,5th Floor,Classrooms								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2032	* *	3-5	$5,800	B
Raceway								
Conduit	100%			2032	* *			B
Panelboards								
Molded Case Bkrs	80%			2028	* *	3	$3,700	B
Molded Case Bkrs	20%			2011	$23,800	3	$1,200	B
Wiring								
Braided Cloth	30%	2-4	$40,400	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	70%			2032	* *			B
Motor Controllers								
Locally Mounted	100%			2025	* *	5	$4,100	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	$6,500			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2025	* *	3-5	$3,800	B
Generators								
Diesel	100%			2021	* *	5	$700	B
Batteries								
Nickel Cadium	100%			2005	$600			B
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 88 - Q
Asset # : 1606

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2017	* *	2	$1,200	B
Exit	5%			2017	* *	2	$1,100	B
Fluorescent	75%			2017	* *	2	$194,900	B
HID	10%			2017	* *	2	$26,000	B
Incandescent	5%			2007	$37,300	2	$13,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	90%			2032	* *	4	$2,900	B
Natural Gas	10%			2032	* *	3	$200	B
Conversion Equipment								
Steam Boiler	60%			2025	* *	3	$20,900	B
Unit Heater-Stm/HW/Elec	40%			2013	$166,200	5	$4,400	B
Distribution								
Hot Wtr Piping/Pump	40%			2028	* *	3-4	$6,300	B
Steam Piping/Pump	60%			2032	* *	3	$10,600	B
Terminal Devices								
Air Handler	20%			2017	* *			B
Convector/Radiator	40%			2025	* *	2	$25,700	B
Fan Coil Unit/Heat	40%			2017	* *	4	$4,500	B
Air Conditioning								
Energy Source								
Electricity	100%			2028	* *	5	$900	B
Conversion Equipment								
Reciprocating Compr	50%			2021	* *	5	$67,900	B
No Component	50%							D
Distribution								
Chilled Wtr Pipe/Pmp	50%			2032	* *	3-4	$10,200	B
No Component	50%							D
Terminal Devices								
Air Handler/Cool	50%			2017	* *	4	$5,700	B
Air Handler/Cool/Ht	30%			2017	* *	4	$3,400	B
Fan Coil - Cool/Heat	20%			2017	* *			B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 88 - Q
Asset # : 1606

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Air Conditioning								
Heat Rejection								
Air Condenser Unit	100%			2021	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$81,800	B
Exhaust Fans								
Interior	60%			2017	* *	3-10	$28,500	B
Roof	40%			2017	* *	2-10	$19,800	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$20,300	B
Hot Water Heater								
Single Type	100%			2013	$22,000	3-5	$24,900	B
HW Heat Exchanger								
Single Type	100%			2021	* *			B
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2032	* *			B
Sump Pump(s)								
Single Type	100%			2013	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$2,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 88 - Q ANNEX**
Address : **60-85 CATALPA AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0739.010 / 4364**
Area Sq Ft : **7,000**
Date of Survey : **13-Sep-2000**
Areas Surveyed : **Roof, Floors 1**

Agency's Number : **Q088**
Yr Built/Renovated : **1996 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$55,700
Interior Architecture		$94,100
Electrical		$43,600
Mechanical		$75,100
Total		**$268,400**
Priority A		$55,700
Priority B		$118,700
Priority C		$94,100
Total		**$268,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$2,400
Interior Architecture	$1,200		$800	
Electrical	$100	$3,100	$100	$3,200
Mechanical	$1,700		$3,400	$300
Total	**$3,000**	**$3,100**	**$4,300**	**$5,800**
Priority A				$2,400
Priority B	$2,800	$3,100	$3,500	$3,400
Priority C	$200		$800	
Total	**$3,000**	**$3,100**	**$4,300**	**$5,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 88 - Q ANNEX
Asset # : 4364

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$14,000	A
Panel/Paver: Limestone	10%			LIFE	* *	3-5	$5,300	A
Windows								
Aluminum	100%			2028	* *	5	$1,800	A
Roof								
Single Ply Membrane	100%			2012	$55,700			A
Drains Clogged, Extent : Moderate, Area Affected : 20%								
Water Penetration, Extent : Light, Area Affected : 5%								
Interior								
Floors								
Ceramic Tile	5%			2040	* *	5	$400	C
Vinyl Tile	95%			2027	* *	5	$1,700	C
Interior Walls								
Ceramic Tile	10%			LIFE	* *	5	$200	C
Fiber Board	90%			2010	$94,100			C
Ceilings								
AcousTileSusp.Lay-In	100%			2025	* *	5	$1,900	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Raceway								
Conduit	100%			2022	* *			B
Panelboards								
Molded Case Bkrs	100%			2020	* *	3	$400	B
Wiring								
Thermoplastic	100%			2022	* *			B
Motor Controllers								
Locally Mounted	100%			2017	* *	5	$300	B
Lighting								
General Lighting								
Exit	5%			2012	$100	2	$100	B
Fluorescent	90%			2012	$43,600	2	$14,500	B
HID	5%			2012		2	$800	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 88 - Q ANNEX
Asset # : 4364

Mechanical System / Component Type	Current Repair % of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Energy Source								
Electricity	100%			2020	* *	3	$200	B
Terminal Devices								
Air Handler	20%			2017	* *			B
Convector/Radiator	80%			2025	* *	2	$3,200	B
Air Conditioning								
Energy Source								
Electricity	100%			2028	* *	5	$100	B
Conversion Equipment								
Int Pkg Unit - Cool	100%			2013	$75,100			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$5,100	B
Exhaust Fans								
Roof	100%			2017	* *	2-10	$3,100	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$1,300	B
Hot Water Heater								
Single Type	100%			2013	$1,400	3-5	$1,500	B
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2032	* *			B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 89 - Q**		
Address	**: 85-28 BRITTON AVENUE**		
Borough	**: QUEENS**	**Agency's Number**	**: Q089**
Program / Asset #	**: BOE0740.000 / 1607**	**Yr Built/Renovated**	**: 1906 / 1999**
Area Sq Ft	**: 70,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 07-Dec-1999**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,4,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$614,600	$282,200
Interior Architecture	$394,200	
Electrical		$569,200
Mechanical	$42,400	$89,300
Total	**$1,051,200**	**$940,700**
Priority A	$614,600	$282,200
Priority B	$242,000	$658,500
Priority C	$194,600	
Total	**$1,051,200**	**$940,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$28,800	$1,100		$65,100
Interior Architecture	$2,500	$13,900		
Electrical	$28,800	$27,000	$28,900	$1,700
Mechanical	$7,300	$17,100	$26,200	$11,500
Total	**$67,400**	**$59,000**	**$55,100**	**$78,300**
Priority A	$28,800	$1,100		$65,100
Priority B	$38,600	$44,100	$55,100	$13,300
Priority C		$13,900		
Total	**$67,400**	**$59,000**	**$55,100**	**$78,300**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 89 - Q
Asset # : 1607

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	60%	Now	$365,100	LIFE	* *	5	$106,800	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 40% Location : Throughout								
Masonry: Brick	20%			LIFE	* *	5	$35,600	A
Masonry: Limestone	10%	Now	$113,700	LIFE	* *	3-5	$63,700	A
Staining/Discoloring, Extent : Moderate, Area Affected : 35% Location : Throughout 1925 section.								
Masonry: Limestone	5%			LIFE	* *	3-5	$31,800	A
Stucco Cement	5%	Now	$28,500	2019	* *	3-5	$24,700	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 20% Location : Throughout,Spandrels at 1925 section.								
Windows								
Aluminum	100%			2033	* *	5	$38,200	A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Parapets								
Cast Stone/Terra Cotta	20%	Now	$73,800	LIFE	* *	3	$10,100	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 35% Location : Throughout								
Misaligned/Bulging, Extent : Moderate, Area Affected : 10% Location : Throughout								
Water Penetration, Extent : Moderate, Area Affected : 10% Location : Throughout								
Worn/Eroded, Extent : Moderate, Area Affected : 35% Location : Throughout								
Masonry: Brick	55%	Now	$62,000	LIFE	* *	3	$21,000	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 40% Location : Throughout 1925 section.								
Masonry: Limestone	15%			LIFE	* *	3	$6,000	A
Metal Rail	10%			2020	* *	3	$1,200	A
Roof								
Built-Up (BUR)	80%			2011	$139,700			A
Traffic Topping	20%			2016	* *	5	$2,200	A
Interior								
Floors								
Ceramic Tile	5%			2039	* *	5	$4,200	C
Vinyl Tile	30%			2039	* *	5	$5,300	C
Vinyl Tile	50%			2026	* *	5	$8,900	C
Wood	15%			2026	* *	5	$18,800	C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 89 - Q
Asset # : 1607

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,300	C
Concr Masonry Unit	15%			LIFE	* *	5	$2,100	C
Plaster	55%	Now	$194,600	LIFE	* *	5	$10,300	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 25%								
Location : 4th Floor,5th Floor								
Water Penetration, Extent : Moderate, Area Affected : 10%								
Location : 4th Floor,5th Floor								
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileSusp.Lay-In	25%			2020	* *	5	$5,000	B
Plaster	75%	Now	$199,600	LIFE	* *	5	$10,300	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 25%								
Location : 4th Floor,5th Floor								
Water Penetration, Extent : Moderate, Area Affected : 10%								
Location : 4th Floor,5th Floor								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	80%			2021	* *	3-5	$2,500	B
Fused Disc Sw	20%			2011	$15,700	3-5	$700	B
Raceway								
Conduit	100%			2011	$74,900			B
Panelboards								
Fused Disc Sw	20%			2010	$17,900	3	$600	B
Molded Case Bkrs	30%			2010	$26,800	3	$900	B
Molded Case Bkrs	50%			2019	* *	3	$1,400	B
Wiring								
Thermoplastic	100%			2011	$78,700			B
Motor Controllers								
Locally Mounted	50%			2009	$9,300	5	$1,300	B
Motor Control Center	50%			2016	* *	5	$1,300	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$6,500			B
Stand-by Power								

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DEPARTMENT OF EDUCATION - 040
P. S. 89 - Q
Asset # : 1607

Electrical System / Component Type	% of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Stand-by Power								
Transfer Switches								
Automatic	100%			2024	* *	3-5	$2,400	B
Generators								
Diesel	100%			2020	* *	5	$400	B
Batteries								
Nickel Cadium	100%			2005	$600			B
Lighting								
General Lighting								
Emergency	5%			2011	$4,200	2	$800	B
Exit	5%			2011	$1,300	2	$700	B
Fluorescent	80%			2011	$373,200	2	$130,000	B
HID	5%			2011	$10,800	2	$8,100	B
Incandescent	5%			2006	$23,300	2	$8,100	B

Mechanical System / Component Type	% of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2031	* *	4	$100	B
Natural Gas	95%			2031	* *	3	$900	B
Conversion Equipment								
Steam Boiler	100%			2024	* *	3	$21,800	B
Distribution								
Steam Piping/Pump	100%			2031	* *	3	$8,300	B
Terminal Devices								
Air Handler	30%			2016	* *			B
Convector/Radiator	70%			2024	* *	2	$28,200	B
Air Conditioning								
Energy Source								
Electricity	100%			2027	* *	5	$600	B
Conversion Equipment								
Reciprocating Compr	100%			2020	* *	5	$84,900	B
Distribution								
Chilled Wtr Pipe/Pmp	100%			2031	* *	3-4	$10,500	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2016	* *	4	$4,700	B
Heat Rejection								
Air Condenser Unit	100%			2020	* *			B
Ventilation								

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DEPARTMENT OF EDUCATION - 040
P. S. 89 - Q
Asset # : 1607

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$51,100	B
Exhaust Fans								
Roof	100%			2011	$46,900	2-10	$30,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$10,900	B
Hot Water Heater								
Single Type	100%			2012	$13,700	3-5	$13,800	B
HW Heat Exchanger								
Single Type	100%			2020	* *			B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%	Now	$900	2009	$9,100	4	$1,300	B
Broken, Extent : Severe, Area Affected : 10%								
Location : Basement								
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 9 - BX MINISCHOOL**
Address : **E. 183RD ST. & RYER AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0162.010 / 13449**
Area Sq Ft : **6,000**
Date of Survey : **15-Apr-2002**
Areas Surveyed : **Floors 1**

Agency's Number : **N/A**
Yr Built/Renovated : **1996 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Mechanical		$64,400
Total		**$64,400**
Priority B		$64,400
Total		**$64,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$3,000
Interior Architecture		$800	$800	
Electrical	$2,700		$2,600	$100
Mechanical	$400	$900	$1,100	$1,100
Total	**$3,100**	**$1,700**	**$4,500**	**$4,200**
Priority A				$3,000
Priority B	$3,100	$900	$4,500	$1,200
Priority C		$800		
Total	**$3,100**	**$1,700**	**$4,500**	**$4,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 9 - BX MINISCHOOL
Asset # : 13449

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Metal Panel	100%			2033	* *	5	$6,100	A
Punct/Tear/Impct Dmg, Extent : Light, Area Affected : 15% Location : Throughout								
Windows								
Aluminum	100%			2029	* *	5	$1,500	A
Roof								
Single Ply Membrane	100%			2018	* *			A
Interior								
Floors								
Vinyl Tile	100%			2041	* *	5	$1,500	C
Interior Walls								
Gypsum Board	100%			LIFE	* *	5	$400	C
Ceilings								
AcousTileSusp.Lay-In	95%			2022	* *	5	$1,600	B
Gypsum Board	5%			LIFE	* *	5		B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Molded Case Bkrs	100%			2039	* *	5	$400	B
Raceway								
Conduit	100%			2039	* *			B
Panelboards								
Molded Case Bkrs	100%			2035	* *	3	$300	B
Wiring								
Thermoplastic	100%			2039	* *			B
Lighting								
General Lighting								
Emergency	3%			2021	* *	2		B
Exit	2%			2021	* *	2		B
Fluorescent	91%			2021	* *	2	$12,500	B
HID	4%			2021	* *	2	$600	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 9 - BX MINISCHOOL
Asset # : 13449

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Electricity	100%			2029	* *	3	$100	B
Conversion Equipment								
Furnace	100%			2023	* *	3	$100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5		B
Conversion Equipment								
Int Pkg Unit - Cool	100%			2014	$64,400			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$4,300	B
Exhaust Fans								
Interior	100%			2018	* *	3-10	$2,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$1,200	B
Hot Water Heater								
Single Type	100%			2014	$1,200	3-5	$1,500	B
Sanitary Piping								
Single Type	100%			2033	* *			B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 9 - BX (OL 115)**
Address : **E. 183RD ST. & RYER AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0162.000 / 530**
Area Sq Ft : **86,000**
Date of Survey : **15-Apr-2002**
Areas Surveyed : **Basement, Roof, Floors 1,3,4**
Agency's Number : **X009**
Yr Built/Renovated : **1938 / 1993**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$114,900
Interior Architecture	$38,500	$38,500
Electrical		$155,100
Mechanical		$266,100
Total	**$38,500**	**$574,600**
Priority A		$114,900
Priority B		$421,200
Priority C	$38,500	$38,500
Total	**$38,500**	**$574,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$16,800	$500		$26,300
Interior Architecture	$74,700			$3,100
Electrical	$46,700	$30,000	$7,200	$34,200
Mechanical	$29,000	$19,300	$26,200	$15,400
Total	**$167,100**	**$49,800**	**$33,400**	**$79,000**
Priority A	$16,800	$500		$26,300
Priority B	$104,200	$49,300	$33,400	$49,600
Priority C	$46,200			$3,100
Total	**$167,100**	**$49,800**	**$33,400**	**$79,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 9 - BX (OL 115)
Asset # : 530

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$114,900	A
Masonry: Granite	5%			LIFE	* *	3-5	$21,900	A
Masonry: Limestone	5%			LIFE	* *	3-5	$22,800	A
Windows								
Aluminum	100%			2035	* *	5	$33,600	A
Parapets								
Masonry: Brick	65%			LIFE	* *	3	$28,600	A
Masonry: Limestone	25%			LIFE	* *	3	$11,600	A
Metal: Cage/Fence	10%			2018	* *	3	$1,600	A
Roof								
Built-Up (BUR)	98%			2018	* *			A
Patching Evident, Extent : Moderate, Area Affected : 5%								
Other Observation, Extent : Moderate, Area Affected : 2%								
Explanation : Broken Cast Iron Drain Dome								
Copper/Terne	2%			2028	* *	5	$700	A
Interior								
Floors								
Ceramic Tile	6%			2028	* *	5	$6,200	C
Marble Panels	2%			LIFE	* *	5	$2,100	C
Terrazzo	2%			LIFE	* *	8	$1,700	C
Vinyl Tile	40%	Now	$18,100	2016	* *	5	$4,300	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 5%								
Location : Throughout								
Worn/Eroded, Extent : Moderate, Area Affected : 75%								
Location : Throughout								
Wood	50%			2028	* *	5	$77,000	C
Interior Walls								
Ceramic Tile	5%	Now	$7,000	LIFE	* *	5	$1,300	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 5%								
Location : Toilets								
Masonry: Brick	5%			LIFE	* *	5	$2,200	C
Plaster	60%	4+	$21,000	LIFE	* *	5	$11,100	C
Loose/Delam Surface, Extent : Light, Area Affected : 5%								
Location : Toilets								
Paint Peeling, Extent : Moderate, Area Affected : 5%								
Location : Throughout								
SGFT/Glazed Masonry	30%			LIFE	* *			C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 9 - BX (OL 115)
Asset # : 530

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
Exposed Concrete	12%			LIFE	* *			B
Plaster	88%	4+	$28,500	LIFE	* *	5	$14,700	B
Broken/Missing Elements, Extent : Moderate, Area Affected : 2%								
Location : Gymnasium								
Paint Peeling, Extent : Moderate, Area Affected : 10%								
Location : Throughout								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2033	* *	5	$6,200	B
Switchgear								
Fused Disc Sw	100%			2033	* *	3-5	$3,800	B
Raceway								
Conduit	50%			2033	* *			B
Conduit	50%			2013	$52,200			B
Panelboards								
Fused Disc Sw	15%			2029	* *	3	$700	B
Molded Case Bkrs	85%			2029	* *	3	$4,000	B
Wiring								
Braided Cloth	15%	2-4	$17,200	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	85%			2033	* *			B
Motor Controllers								
Locally Mounted	80%	2-4	$14,900	2033	* *	5	$1,300	B
Obsolete Fixtures, Extent : Moderate, Area Affected : 100%								
Locally Mounted	20%			2026	* *	5	$600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2033	* *			B
Obsolete Fixtures, Extent : Moderate, Area Affected : 100%								
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 9 - BX (OL 115)
Asset # : 530

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2018	* *	2	$900	B
Exit	5%			2018	* *	2	$800	B
Fluorescent	72%			2018	* *	2	$143,300	B
Incandescent	15%			2013	$85,700	2	$29,900	B
Incandescent	3%	Now	$900	2013	$17,100	2	$4,800	B
Other Observation, Extent : Moderate, Area Affected : 5%								
Location : AUDITORIUM								
Explanation : BROKEN AND MISSING SECTIONS OF GLASS PENDANT FIXTURES								

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$3,600	B
Conversion Equipment								
Steam Boiler	100%			2018	* *	3	$26,700	B
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$13,500	B
Terminal Devices								
Air Handler	20%			2013	$77,900			B
Convector/Radiator	70%			2018	* *	2	$34,500	B
Fan Coil Unit/Heat	10%			2013	$108,200	4	$900	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$62,700	B
Exhaust Fans								
Interior	100%			2013	$79,900	3-10	$31,500	B
Plumbing								
H/C Water Piping								
Single Type	100%	2-4	$21,600	2018	* *	3-5	$12,700	B
Corroded, Extent : Moderate, Area Affected : 10%								
Hot Water Heater								
Single Type	100%			2011	$16,800	3-5	$19,400	B
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 9 - BX (OL 115)
Asset # : 530

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,200	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 90 - BK**
Address : **2840 WEST 12 STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0403.000 / 1397**
Area Sq Ft : **74,000**
Date of Survey : **01-Apr-2002**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **K090**
Yr Built/Renovated : **1965 / 1998**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$80,500
Electrical		$312,400
Mechanical		$210,900
Total		**$603,800**
Priority A		$80,500
Priority B		$523,300
Total		**$603,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$16,000			$19,500
Interior Architecture		$6,500		$9,500
Electrical	$100	$33,600	$700	$59,400
Mechanical	$35,200	$13,300	$20,100	$14,300
Total	**$51,400**	**$53,400**	**$20,800**	**$102,700**
Priority A	$16,000			$19,500
Priority B	$35,400	$50,100	$20,800	$73,700
Priority C		$3,300		$9,500
Total	**$51,400**	**$53,400**	**$20,800**	**$102,700**

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DEPARTMENT OF EDUCATION - 040
P. S. 90 - BK
Asset # : 1397

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$80,500	A
Recent Repair Evident, Extent : Light, Area Affected : 10% Location : Throughout								
Masonry: Limestone	5%			LIFE	* *	3-5	$16,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% Location : Throughout								
Pre-Cast Concrete	5%			LIFE	* *	3-5	$11,700	A
Recent Repair Evident, Extent : Moderate, Area Affected : 5% Location : Throughout								
Windows								
Wood	100%	Now	$16,000	2035	* *	5	$10,600	A
Ctrwt/Balnc Not Funct, Extent : Light, Area Affected : 80% Location : Throughout								
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Throughout								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$33,600	A
Roof								
Built-Up (BUR)	98%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Throughout								
Copper/Terne	2%			2028	* *	5	$700	A
Interior								
Floors								
Ceramic Tile	3%			2028	* *	5	$2,700	C
Terrazzo	5%			LIFE	* *	8	$3,700	C
Vinyl Tile	87%			2028	* *	5	$16,400	C
Wood	5%			2041	* *	5	$6,700	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$600	C
Concr Masonry Unit	15%			LIFE	* *	5	$1,600	C
Plaster	47%			LIFE	* *	5	$6,600	C
SGFT/Glazed Masonry	35%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	25%			2016	* *	5	$5,300	B
AcousTileConcealSpLn	5%			2016	* *	5	$1,100	B
Plaster	70%			LIFE	* *	5	$10,200	B

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DEPARTMENT OF EDUCATION - 040
P. S. 90 - BK
Asset # : 1397

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$5,300	B
Switchgear								
Fused Disc Sw	100%			2013	$78,500	3-5	$3,300	B
Raceway								
Conduit	100%			2013	$74,900			B
Panelboards								
Fused Disc Sw	10%			2021	* *	3	$300	B
Molded Case Bkrs	90%			2012	$80,300	3	$2,800	B
Wiring								
Thermoplastic	100%			2013	$78,700			B
Motor Controllers								
Locally Mounted	100%			2011	$18,600	5	$2,700	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2018	* *	2	$800	B
Exit	5%			2013	$1,400	2	$700	B
Fluorescent	80%			2018	* *	2	$137,900	B
HID	5%			2018	* *	2	$8,600	B
Incandescent	5%			2008	$24,700	2	$8,600	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$3,200	B
No. 6 Fuel Oil, Extent : Severe, Area Affected : 100%								
Location : In Vault								
Conversion Equipment								
Steam Boiler	100%	Now	$30,500	2018	* *	3	$23,100	B
Not in Service, Extent : Severe, Area Affected : 50%								
Location : Boiler Room								
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$8,800	B

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DEPARTMENT OF EDUCATION - 040
P. S. 90 - BK
Asset # : 1397

Mechanical System / Component Type	% of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	20%			2013	$67,500			B
Convector/Radiator	70%			2018	* *	2	$29,900	B
Fan Coil Unit/Heat	10%			2013	$93,700	4	$800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$54,200	B
Exhaust Fans								
Roof	70%			2013	$34,800	2-10	$22,900	B
Roof	30%	Now	$700	2013	$14,900	2-6	$5,500	B
Malfunctioning, Extent : Moderate, Area Affected : 10% Location : Roof								
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$13,400	B
HW Heat Exchanger								
Single Type	100%			2022	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,100	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 90 - Q**		
Address	**: 86-50 109 STREET**		
Borough	**: QUEENS**	**Agency's Number**	**: Q090**
Program / Asset #	**: BOE0741.000 / 1609**	**Yr Built/Renovated**	**: 1909 / 2001**
Area Sq Ft	**: 80,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 27-Sep-2000**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$162,800
Electrical		$655,400
Mechanical	$189,100	$315,200
Total	**$189,100**	**$1,133,400**
Priority A		$162,800
Priority B	$189,100	$970,600
Total	**$189,100**	**$1,133,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$21,800	$45,400
Interior Architecture	$2,400		$14,800	
Electrical	$38,900	$34,400	$5,000	$34,600
Mechanical	$26,700		$25,400	$6,900
Total	**$68,000**	**$34,400**	**$67,100**	**$86,900**
Priority A			$21,800	$45,400
Priority B	$65,500	$34,400	$30,400	$41,600
Priority C	$2,400		$14,800	
Total	**$68,000**	**$34,400**	**$67,100**	**$86,900**

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DEPARTMENT OF EDUCATION - 040
P. S. 90 - Q
Asset # : 1609

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$32,400	A
Masonry: Brick	80%			LIFE	* *	5	$162,800	A
Masonry: Granite	5%			LIFE	* *	3-5	$34,900	A
Masonry: Limestone	10%			LIFE	* *	3-5	$72,800	A
Windows								
Aluminum	100%			2037	* *	5	$43,700	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	45%			LIFE	* *	3	$19,600	A
Masonry: Limestone	5%			LIFE	* *	3	$2,300	A
Not Accessible	50%							D
Roof								
Not Accessible	100%							D
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,600	C
Ceramic Tile	5%			2040	* *	5	$4,800	C
Vinyl Tile	75%			2027	* *	5	$15,200	C
Wood	10%			2027	* *	5	$14,400	C
Interior Walls								
Masonry: Brick	10%			LIFE	* *	5	$5,200	C
Plaster	90%			LIFE	* *	5	$19,200	C
Ceilings								
Plaster	100%			LIFE	* *	5	$15,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$25,200	5	$5,800	B
Switchgear								
Fused Disc Sw	100%			2012	$78,500	3-5	$3,600	B
Raceway								
Conduit	70%			2012	$52,400			B
Conduit	30%			2022	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 90 - Q
Asset # : 1609

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Panelboards									
Fused Disc Sw	5%				2034	* *	3	$200	B
Molded Case Bkrs	5%				2034	* *	3	$200	B
Molded Case Bkrs	80%				2011	$71,400	3	$3,500	B
Molded Case Bkrs	10%				2028	* *	3	$300	B
Wiring									
Braided Cloth	40%	2-4	$31,500		2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	60%				2022	* *			B
Motor Controllers									
Locally Mounted	70%				2017	* *	5	$2,100	B
Under Construction	30%								D
Ground									
Grounding Devices									
Metal Water Pipe	100%	Now	$6,500		2032	* *			B
Unconnected Ckt Grnd, Extent : Moderate, Area Affected : 100%									
Lighting									
General Lighting									
Emergency	5%				2012	$4,700	2	$900	B
Exit	5%				2012	$1,500	2	$800	B
Fluorescent	85%				2012	$453,100	2	$157,800	B
HID	5%				2012	$12,300	2	$9,300	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Under Construction	100%								D
Conversion Equipment									
Under Construction	100%								D
Distribution									
Steam Piping/Pump	90%				2022	* *	3	$8,500	B
Under Construction	10%								D
Terminal Devices									
Air Handler	20%				2007	$72,700			B
Convector/Radiator	80%				2017	* *	2	$36,800	B
Ventilation									

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DEPARTMENT OF EDUCATION - 040
P. S. 90 - Q
Asset # : 1609

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	$116,400	LIFE	* *	2	$58,400	B
Not in Service, Extent : Severe, Area Affected : 100% Location : Basement								
Exhaust Fans								
Interior	100%	Now	$14,900	2012	$74,500	3-6	$16,900	B
Not in Service, Extent : Severe, Area Affected : 100% Location : Basement								
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$16,900	B
Recent Replace Evident, Extent : Light, Area Affected : 10%								
Hot Water Heater								
Under Construction	100%							D
Sanitary Piping								
Single Type	100%			2012	$146,500			B
Storm Drain Piping								
Single Type	100%			2012	$94,200			B
Sump Pump(s)								
Under Construction	100%							D
Non-Water Piping								
Under Construction	100%							D

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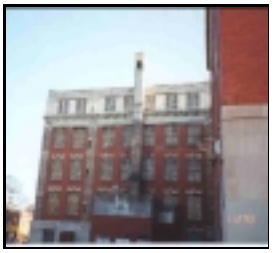
Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 91 - BK**		
Address	**: 532 ALBANY AVENUE**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K091**
Program / Asset #	**: BOE0404.000 / 1398**	**Yr Built/Renovated**	**: 1904 / 2001**
Area Sq Ft	**: 73,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 15-Oct-2001**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$157,900
Interior Architecture	$213,600	
Electrical	$62,900	$623,300
Mechanical		$304,500
Total	**$276,500**	**$1,085,700**
Priority A		$157,900
Priority B	$62,900	$927,800
Priority C	$213,600	
Total	**$276,500**	**$1,085,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$20,200			$36,900
Interior Architecture	$29,600	$2,200		$13,000
Electrical	$31,700	$1,500	$31,400	$3,600
Mechanical	$16,700	$19,900	$16,600	$17,100
Total	**$98,200**	**$23,600**	**$48,000**	**$70,700**
Priority A	$20,200			$36,900
Priority B	$48,400	$21,400	$48,000	$20,800
Priority C	$29,600	$2,200		$13,000
Total	**$98,200**	**$23,600**	**$48,000**	**$70,700**



Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 91 - BK
Asset # : 1398

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$29,600	A
Masonry: Brick	85%			LIFE	* *	5	$157,900	A
Masonry: Granite	3%			LIFE	* *	3-5	$19,100	A
Masonry: Limestone	4%			LIFE	* *	3-5	$26,600	A
Pre-Cast Concrete	3%			LIFE	* *	3-5	$14,600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Windows								
Aluminum	100%			2035	* *	5	$39,900	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	30%			LIFE	* *	3	$11,900	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Masonry: Brick	60%			LIFE	* *	3	$23,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Metal Rail	10%			2026	* *	3	$1,200	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Roof								
Built-Up (BUR)	100%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Ceramic Tile	5%			2041	* *	5	$4,400	C
Marble Panels	5%			LIFE	* *	5	$4,500	C
Vinyl Tile	10%	Now	$77,000	2053	* *	5	$900	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 30% *Location : Cafeteria* *Worn/Eroded, Extent : Moderate, Area Affected : 35%* *Location : Cafeteria*								
Vinyl Tile	70%			2028	* *	5	$13,000	C
Wood	10%			2028	* *	5	$13,100	C

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DEPARTMENT OF EDUCATION - 040
P. S. 91 - BK
Asset # : 1398

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,400	C
Ceramic Tile	5%	Now	$29,600	LIFE	* *	5	$1,400	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 15%								
Location : AT STAIR 7 AND 8								
Masonry: Brick	10%	Now	$136,600	LIFE	* *	5	$4,700	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 25%								
Location : Boiler Room								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%								
Location : Boiler Room								
Masonry: Brick	10%			LIFE	* *	5	$4,700	C
Marble Panels	5%			LIFE	* *	5	$2,500	C
Plaster	65%			LIFE	* *	5	$12,700	C
Ceilings								
Exposed Concrete	15%			LIFE	* *			B
Plaster	85%			LIFE	* *	5	$12,200	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$5,300	B
Switchgear								
Fused Disc Sw	100%			2013	$78,500	3-5	$3,200	B
Raceway								
Conduit	80%			2013	$59,900			B
Conduit	20%			2039	* *			B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Panelboards								
Fused Disc Sw	5%			2035	* *	3	$200	B
Molded Case Bkrs	15%			2035	* *	3	$600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	80%			2012	$71,400	3	$2,400	B
Wiring								
Braided Cloth	80%	2-4	$62,900	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2039	* *			B
Recent Installation, Extent : Moderate, Area Affected : 100%								

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DEPARTMENT OF EDUCATION - 040
P. S. 91 - BK
Asset # : 1398

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Motor Controllers								
Locally Mounted	50%			2030	* *	5	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Locally Mounted	50%			2011	$9,300	5	$1,300	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2013	$4,300	2	$800	B
Exit	5%			2013	$1,400	2	$700	B
Fluorescent	85%			2013	$413,500	2	$144,000	B
HID	3%			2013	$6,800	2	$5,100	B
HID	2%			2021	* *	2	$3,400	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2039	* *	4	$200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%			2039	* *	3	$900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2030	* *	3	$22,800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$11,500	B
Terminal Devices								
Air Handler	20%			2013	$66,300			B
Convector/Radiator	80%			2018	* *	2	$33,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$53,300	B
Exhaust Fans								
Interior	80%	Now	$10,900	2013	$54,400	3-6	$12,300	B
Broken, Extent : Moderate, Area Affected : 20%								
Roof	20%			2013	$9,800	2-10	$6,400	B
Plumbing								

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DEPARTMENT OF EDUCATION - 040
P. S. 91 - BK
Asset # : 1398

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2011	$183,800	3-5	$13,600	B
Hot Water Heater								
Single Type	100%			2018	* *	3-5	$16,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2018	* *	4	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 91 - BK MINISCHOOL**
Address : **532 ALBANY AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0404.010 / 1399**
Area Sq Ft : **10,620**
Date of Survey : **15-Oct-2001**
Areas Surveyed : **Roof, Floors 1**

Agency's Number : **K891**
Yr Built/Renovated : **1971 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$88,100
Electrical		$69,700
Mechanical		$114,000
Total		**$271,800**
Priority A		$88,100
Priority B		$183,700
Total		**$271,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$9,500	$20,600	$1,300	
Interior Architecture		$2,800		
Electrical	$4,700	$100	$4,700	$600
Mechanical	$600	$1,800	$1,900	$1,800
Total	**$14,800**	**$25,300**	**$7,900**	**$2,400**
Priority A	$9,500	$20,600	$1,300	
Priority B	$5,300	$3,400	$6,600	$2,400
Priority C		$1,300		
Total	**$14,800**	**$25,300**	**$7,900**	**$2,400**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 91 - BK MINISCHOOL
Asset # : 1399

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Metal Panel	100%	Now	$9,500	2033	* *	5	$5,400	A
Deformed/Dented, Extent : Moderate, Area Affected : 10%								
Windows								
Aluminum	100%			2012	$88,100	5	$2,700	A
Roof								
Metal Panel	100%			2026	* *	5	$41,300	A
Interior								
Floors								
Vinyl Tile	100%			2041	* *	5	$2,700	C
Interior Walls								
Concr Masonry Unit	35%			LIFE	* *	5	$500	C
Metal Panel	65%			LIFE	* *	5	$1,200	C
Ceilings								
AcousTileSusp.Lay-In	100%			2016	* *	5	$2,900	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2023	* *	5	$800	B
Raceway								
Conduit	100%			2023	* *			B
Panelboards								
Fused Disc Sw	30%			2021	* *	3	$100	B
Molded Case Bkrs	70%			2021	* *	3	$300	B
Wiring								
Thermoplastic	100%			2023	* *			B
Motor Controllers								
Locally Mounted	100%			2018	* *	5	$400	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : COVERED WITH INSULATION.								
Lighting								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 91 - BK MINISCHOOL
Asset # : 1399

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Exit	5%			2013	$200	2	$100	B
Fluorescent	95%			2013	$69,700	2	$23,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2033	* *	3	$200	B
Conversion Equipment								
Furnace	100%			2018	* *	3	$200	B
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5	$100	B
Conversion Equipment								
Int Pkg Unit - Cool	100%			2014	$114,000			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$7,700	B
Exhaust Fans								
Interior	100%			2018	* *	3-10	$3,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$2,200	B
Hot Water Heater								
Single Type	100%			2014	$2,100	3-5	$2,700	B
Sanitary Piping								
Single Type	100%			2033	* *			B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 91 - Q**
Address : **69 ST & CENTRAL AVENUE**
Borough : **QUEENS**
Agency's Number : **Q091**
Program / Asset # : **BOE0742.000 / 1611**
Yr Built/Renovated : **1915 / 2001**
Area Sq Ft : **104,000**
Project Type : **EDUCATION**
Date of Survey : **01-Oct-2002**
Landmark Status : **NONE**
Areas Surveyed : **Basement, Sub Basement, Roof, Floors 1,4,5**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$226,000	$238,800
Electrical		$590,100
Mechanical	$163,300	$69,700
Total	**$389,300**	**$898,600**
Priority A	$226,000	$238,800
Priority B	$163,300	$659,800
Total	**$389,300**	**$898,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$61,400	$29,600		$52,500
Interior Architecture	$51,200		$3,100	
Electrical		$45,200	$4,400	$44,200
Mechanical	$11,300	$13,000	$55,100	$24,400
Elevators/Escalators	$9,900	$9,900	$9,900	$9,900
Total	**$133,800**	**$97,600**	**$72,500**	**$130,900**
Priority A	$61,400	$29,600		$52,500
Priority B	$35,500	$68,000	$69,300	$78,500
Priority C	$36,900		$3,100	
Total	**$133,800**	**$97,600**	**$72,500**	**$130,900**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 91 - Q
Asset # : 1611

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%			LIFE	* *	3-5	$133,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% Location : Throughout								
Masonry: Brick	85%	Now	$204,000	LIFE	* *	5	$238,800	A
Water Penetration, Extent : Moderate, Area Affected : 5% Location : Northeast Corner At 5th Floor								
Masonry: Limestone	5%			LIFE	* *	3-5	$72,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% Location : Throughout								
Windows								
Aluminum	100%			2036	* *	5	$59,200	A
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$8,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% Location : Throughout								
Masonry: Brick	90%			LIFE	* *	3	$56,700	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% Location : Throughout								
Roof								
Built-Up (BUR)	85%			2022	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : At Entrance To Gym								
Copper/Terne	15%			2054	* *	5	$4,000	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$9,400	C
Ceramic Tile	5%			2042	* *	5	$6,300	C
Vinyl Tile	60%			2029	* *	5	$15,800	C
Wood	25%			2029	* *	5	$46,700	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$3,900	C
Masonry: Brick	10%			LIFE	* *	5	$13,400	C
Plaster	75%			LIFE	* *	5	$41,600	C
Plaster	10%			LIFE	* *	5	$5,500	C
Recent Repair Evident, Extent : Moderate, Area Affected : 5% Location : 5th Floor Classrooms And Stair Bulkheads								

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DEPARTMENT OF EDUCATION - 040
P. S. 91 - Q
Asset # : 1611

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
Exposed Concrete	30%			LIFE	* *			B
Plaster	10%			LIFE	* *	5	$4,100	B
Plaster	60%			LIFE	* *	5	$24,500	B
Water Penetration, Extent : Light, Area Affected : 2% Location : Room 501								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2034	* *	5	$7,500	B
Switchgear								
Fused Disc Sw	100%			2034	* *	3-5	$4,600	B
Raceway								
Conduit	100%			2034	* *			B
Panelboards								
Fused Disc Sw	10%			2030	* *	3	$400	B
Molded Case Bkrs	30%			2013	$35,700	3	$1,300	B
Molded Case Bkrs	60%			2030	* *	3	$2,600	B
Wiring								
Thermoplastic	100%			2034	* *			B
Motor Controllers								
Locally Mounted	100%			2027	* *	5	$3,800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2027	* *			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2027	* *	3-5	$3,500	B
Generators								
Diesel	100%			2023	* *	5	$600	B
Batteries								
Nickel Cadium	100%			2009	$600			B
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 91 - Q
Asset # : 1611

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2014	$6,200	2	$1,100	B
Exit	5%			2014	$1,900	2	$1,000	B
Fluorescent	80%			2014	$554,400	2	$193,100	B
HID	10%			2014	$32,100	2	$24,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2024	* *	4	$2,900	B
No. 2 Fuel Oil, Extent : Moderate, Area Affected : 100%								
Location : In Vault								
Conversion Equipment								
Steam Boiler	100%	Now	$42,700	2019	* *	3	$32,400	B
Corroded, Extent : Moderate, Area Affected : 10%								
Location : Enclosure(s)								
Distribution								
Steam Piping/Pump	100%			2034	* *	3	$12,300	B
Terminal Devices								
Convector/Radiator	100%	Now	$82,800	2019	* *	2	$47,800	B
Corroded, Extent : Light, Area Affected : 10%								
Location : In Old Wing								
Air Conditioning								
Energy Source								
Electricity	100%			2036	* *	5	$900	B
Conversion Equipment								
Int Pkg Unit - Cool	50%			2018	* *			B
No Component	50%							D
Distribution								
Ductwork/Diffusers	50%			LIFE	* *	2	$55,000	B
No Component	50%							D
Terminal Devices								
Air Handler/Cool/Ht	100%			2022	* *	4	$10,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	$37,800	LIFE	* *	2	$76,000	B
Broken, Extent : Moderate, Area Affected : 20%								
Location : Fan Room								

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DEPARTMENT OF EDUCATION - 040
P. S. 91 - Q
Asset # : 1611

Mechanical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Exhaust Fans								
Roof	100%			2014	$69,700	2-10	$45,800	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2019	* *	3-5	$16,200	B
Hot Water Heater								
Gas Fired	100%			2012	$20,400	3-5	$20,500	B
HW Heat Exchanger								
Low Temp	100%			2034	* *			B
Sanitary Piping								
Cast Iron	100%			2024	* *			B
Storm Drain Piping								
Cast Iron	100%			2024	* *			B
Sump Pump(s)								
Rigid Piping	50%			2019	* *	4	$700	B
Submersible	50%			2009	$2,700	4	$1,000	B
Non-Water Piping								
Natural Gas	100%			2024	* *	3	$1,500	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 92 - BK**		
Address	**: 601 PARKSIDE AVENUE**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K092**
Program / Asset #	**: BOE0405.000 / 1386**	**Yr Built/Renovated**	**: 1906 / 1994**
Area Sq Ft	**: 112,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 08-Jan-2003**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Sub Basement, Roof, Floors 1,2,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$328,900	$512,100
Interior Architecture		$56,400
Electrical	$94,300	$821,100
Mechanical	$131,800	$254,800
Total	**$555,000**	**$1,644,400**
Priority A	$328,900	$512,100
Priority B	$226,100	$1,132,300
Total	**$555,000**	**$1,644,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$82,300		$10,300	$47,600
Interior Architecture	$46,300		$13,800	
Electrical	$8,600	$48,500	$4,200	$48,600
Mechanical	$40,900	$2,300	$52,400	$14,800
Total	**$178,100**	**$50,800**	**$80,600**	**$111,000**
Priority A	$82,300		$10,300	$47,600
Priority B	$63,400	$50,800	$60,600	$63,400
Priority C	$32,400		$9,800	
Total	**$178,100**	**$50,800**	**$80,600**	**$111,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 92 - BK
Asset # : 1386

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$61,600	A
Masonry: Brick	60%			LIFE	* *	5	$310,300	A
Masonry: Brick	30%	Now	$132,500	LIFE	* *	5	$77,600	A
Rusting Masonry Supt, Extent : Moderate, Area Affected : 10% Location : 1947 Wing								
Water Penetration, Extent : Moderate, Area Affected : 10% Location : Storage Rooms In Basement And Cafeteria								
Masonry: Limestone	5%	Now	$41,300	LIFE	* *	3-5	$46,200	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 10% Location : Window Sills								
Windows								
Aluminum	90%			2030	* *	5	$51,600	A
Glass Block	5%	Now	$11,400	LIFE	* *	5	$1,500	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% Location : Stairs								
Thermally Inefficient, Extent : Moderate, Area Affected : 50% Location : Stairs								
Steel	5%			2017	* *	5	$5,800	A
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$6,700	A
Masonry: Brick	85%			LIFE	* *	3	$86,400	A
Masonry: Limestone	5%			LIFE	* *	3	$5,400	A
Metal Cornice	5%			2022	* *	3	$2,600	A
Roof								
Built-Up (BUR)	80%			2014	$279,400			A
Copper/Terne	5%			2029	* *	5	$2,200	A
Metal Panel	5%			2027	* *	5	$5,600	A
Roll Roofing	5%			2019	* *			A
Skylight, Metal/Glass	5%			2034	* *	3	$11,200	A
Interior								
Floors								
Ceramic Tile	5%			2042	* *	5	$6,800	C
Quarry Tile	5%			2027	* *	5	$5,800	C
Terrazzo	5%			LIFE	* *	8	$11,100	C
Vinyl Tile	50%			2029	* *	5	$14,200	C
Vinyl Tile	25%			2017	* *	5	$7,100	C
Wood	10%			2029	* *	5	$20,100	C

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DEPARTMENT OF EDUCATION - 040
P. S. 92 - BK
Asset # : 1386

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Masonry: Brick	5%			LIFE	* *	5	$7,200	C
Water Penetration, Extent : Moderate, Area Affected : 5% *Location : Gas Meter Room*								
Marble Panels	5%			LIFE	* *	5	$7,600	C
Plaster	65%			LIFE	* *	5	$38,800	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Water Penetration, Extent : Moderate, Area Affected : 5% *Location : Cafeteria*								
Ceilings								
AcousTile,Adhered	5%	0-2	$1,900	2017	* *	5	$800	B
Broken/Missing Elements, Extent : Moderate, Area Affected : 10% *Location : Basement Corridor*								
AcousTileConcealSpLn	25%			2017	* *	5	$8,000	B
Exposed Concrete	10%			LIFE	* *			B
Recent Repair Evident, Extent : Moderate, Area Affected : 10% *Location : Sub-basement*								
Fiber Board	5%			2012	$56,400			B
Plaster	5%			LIFE	* *	5	$2,200	B
Recent Repair Evident, Extent : Moderate, Area Affected : 10% *Location : Stair 6*								
Plaster	50%			LIFE	* *	5	$22,000	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	90%			2014	$94,200	3-5	$5,200	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : 1600a Main Fused Disconnect Switch Attached To The Switchboard.*								
Fused Disc Sw	10%			2034	* *	3-5	$500	B
Raceway								
Conduit	90%			2014	$113,600			B
Conduit	10%			2034	* *			B
Panelboards								
Fused Disc Sw	5%			2030	* *	3	$200	B
Molded Case Bkrs	45%			2013	$53,500	3	$2,100	B
Molded Case Bkrs	10%			2030	* *	3	$500	B
Molded Case Bkrs	40%			2022	* *	3	$1,900	B

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DEPARTMENT OF EDUCATION - 040
P. S. 92 - BK
Asset # : 1386

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	70%	2-4	$94,300	2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Explanation : 300kw Caterpillar Genset.								
Thermoplastic	10%			2034	* *			B
Thermoplastic	20%			2024	* *			B
Motor Controllers								
Locally Mounted	10%			2019	* *	5	$400	B
Locally Mounted	20%			2031	* *	5	$800	B
Locally Mounted	70%			2012	$20,300	5	$2,900	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2034	* *			B
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : Corroded.								
Lighting								
General Lighting								
Emergency	3%			2019	* *	2	$700	B
Exit	3%			2019	* *	2	$700	B
Fluorescent	75%			2014	$559,700	2	$194,900	B
Fluorescent	14%			2022	* *	2	$36,400	B
HID	3%			2014	$10,400	2	$7,800	B
Incandescent	2%			2009	$14,900	2	$5,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2040	* *	4	$300	B
Natural Gas	90%			2040	* *	3	$1,400	B
Conversion Equipment								
Steam Boiler	100%			2031	* *	3	$34,900	B
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Location : Boiler Room								
Distribution								
Steam Piping/Pump	100%	2-4	$131,800	2024	* *	3	$13,200	B
Corroded, Extent : Moderate, Area Affected : 20%								
Location : Boiler Room								
Leak Evident, Extent : Moderate, Area Affected : 50%								
Location : Boiler Room								

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DEPARTMENT OF EDUCATION - 040
P. S. 92 - BK
Asset # : 1386

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	10%			2009	$50,900			B
Convector/Radiator	80%			2019	* *	2	$51,500	B
Fan Coil Unit/Heat	10%			2009	$141,300	4	$1,100	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$102,300	B
Exhaust Fans								
Interior	60%	2-4	$6,300	2014	$62,600	3-6	$14,200	B
Noisy/Vibrating, Extent : Moderate, Area Affected : 50% Location : Boiler Room								
Roof	20%			2022	* *	2-10	$9,000	B
Roof	20%			2014	$15,000	2-10	$9,900	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2019	* *	3-5	$17,500	B
Hot Water Heater								
Gas Fired	100%			2013	$22,000	3-5	$24,900	B
Sanitary Piping								
Cast Iron	100%			2024	* *			B
Storm Drain Piping								
Cast Iron	100%			2034	* *			B
Sump Pump(s)								
Rigid Piping	100%			2009	$9,100	4	$2,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 92 - M**
Address : **222 WEST 134 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0053.000 / 213**
Area Sq Ft : **111,000**
Date of Survey : **14-Oct-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **M092**
Yr Built/Renovated : **1966 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$119,300
Interior Architecture		$112,100
Electrical	$128,000	$748,300
Total	**$128,000**	**$979,600**
Priority A		$119,300
Priority B	$128,000	$860,400
Total	**$128,000**	**$979,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$12,600	$16,000
Interior Architecture	$10,400			
Electrical	$47,000	$6,700	$48,600	$400
Mechanical	$1,600	$49,600	$24,700	$21,700
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$62,900**	**$60,200**	**$89,700**	**$42,100**
Priority A			$12,600	$16,000
Priority B	$62,900	$60,200	$77,200	$26,100
Priority C				
Total	**$62,900**	**$60,200**	**$89,700**	**$42,100**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 92 - M
Asset # : 213

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	15%			LIFE	* *	5	$7,800	A
Masonry: Brick	80%			LIFE	* *	5	$119,300	A
Pre-Cast Concrete	5%			LIFE	* *	3-5	$19,600	A
Windows								
Aluminum	95%			2027	* *	5	$22,700	A
Wood	5%			2019	* *	5	$1,700	A
Parapets								
Cast in Place Concrete	15%			LIFE	* *	3	$5,900	A
Masonry: Brick	60%			LIFE	* *	3	$24,200	A
Metal: Cage/Fence	25%			2016	* *	3	$3,600	A
Roof								
Built-Up (BUR)	100%			2016	* *			A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$5,000	C
Ceramic Tile	5%			2039	* *	5	$6,700	C
Terrazzo	10%			LIFE	* *	8	$11,100	C
Vinyl Tile	70%			2039	* *	5	$19,800	C
Wood	5%			2039	* *	5	$10,000	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,500	C
Concr Masonry Unit	25%			LIFE	* *	5	$4,000	C
Plaster	45%			LIFE	* *	5	$9,500	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	65%			2020	* *	5	$20,700	B
Exposed Concrete	20%			LIFE	* *			B
Fiber Board	10%			2012	$112,100			B
Plaster	5%			LIFE	* *	5	$1,100	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2021	* *	5	$8,000	B

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DEPARTMENT OF EDUCATION - 040
P. S. 92 - M
Asset # : 213

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2021	* *	3-5	$4,900	B
Raceway								
Conduit	100%			2021	* *			B
Panelboards								
Fused Disc Sw	5%			2010	$6,000	3	$200	B
Molded Case Bkrs	80%			2010	$95,200	3	$3,700	B
Molded Case Bkrs	15%			2019	* *	3	$700	B
Wiring								
Braided Cloth	95%	2-4	$128,000	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	5%			2021	* *			B
Motor Controllers								
Locally Mounted	10%			2016	* *	5	$400	B
Locally Mounted	90%			2009	$26,100	5	$3,700	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : COVERED WITH INSULATION*								
Lighting								
General Lighting								
Emergency	4%			2016	* *	2	$1,000	B
Exit	5%			2016	* *	2	$1,100	B
Fluorescent	88%			2011	$653,100	2	$227,500	B
HID	3%			2011	$10,300	2	$7,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2021	* *	4	$4,700	B
Conversion Equipment								
Steam Boiler	100%			2024	* *	3	$34,700	B
Distribution								
Steam Piping/Pump	100%			2021	* *	3	$13,200	B

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DEPARTMENT OF EDUCATION - 040
P. S. 92 - M
Asset # : 213

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	20%			2016	* *			B
Convector/Radiator	80%			2024	* *	2	$51,200	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$81,400	B
Exhaust Fans								
Interior	10%			2016	* *	3-10	$3,600	B
Roof	90%			2016	* *	2-10	$40,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$17,400	B
Recent Replace Evident, Extent : Light, Area Affected : 10%								
Hot Water Heater								
Single Type	100%			2012	$21,800	3-5	$21,900	B
Sanitary Piping								
Single Type	100%			2031	* *			B
Storm Drain Piping								
Single Type	100%			2031	* *			B
Sump Pump(s)								
Single Type	100%			2012	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,600	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 92 - Q**
Address : **34TH AVE. & 100TH ST.**
Borough : **QUEENS**
Program / Asset # : **BOE0980.000 / 4144**
Area Sq Ft : **71,557**
Date of Survey : **26-Nov-2002**
Areas Surveyed : **Basement, Roof, Floors 1,3,4,ph**

Agency's Number : **Q092**
Yr Built/Renovated : **1992 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$262,800	$1,063,600
Mechanical	$42,200	$42,200
Total	**$305,000**	**$1,105,700**
Priority A	$262,800	$1,063,600
Priority B	$42,200	$42,200
Total	**$305,000**	**$1,105,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$36,600			$24,000
Interior Architecture	$11,800		$13,700	$4,500
Electrical	$31,400	$1,200	$38,300	$200
Mechanical	$45,600	$4,300	$32,300	$11,700
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$129,300**	**$9,400**	**$88,300**	**$44,400**
Priority A	$36,600			$24,000
Priority B	$87,400	$9,400	$74,600	$20,400
Priority C	$5,400		$13,700	
Total	**$129,300**	**$9,400**	**$88,300**	**$44,400**

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DEPARTMENT OF EDUCATION - 040
P. S. 92 - Q
Asset # : 4144

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	70%			LIFE	* *	5	$142,100	A
Metal Panel	15%			2034	* *	5	$6,900	A
Stucco Cement	15%	Now	$12,200	2030	* *	3-5	$42,300	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 5% Location : Penthouse								
Windows								
Aluminum	95%			2030	* *	5	$21,900	A
Metal Louvers	5%			2030	* *	5	$19,900	A
Parapets								
Masonry: Brick	85%			LIFE	* *	3	$13,500	A
Metal Rail	15%			2023	* *	3	$600	A
Roof								
IRMA/Protected Membrane	70%	Now	$94,000	2014	$940,100	5	$52,400	A
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 15% Location : Canopies Adjacent To Rooms 205, 310, And 405								
Paver Block Ballast, Extent : Moderate, Area Affected : 100% Location : Main Roof								
Water Penetration, Extent : Moderate, Area Affected : 5% Location : Rooms 205, 310, 405								
Metal Panel	25%	Now	$49,100	2027	* *	5	$31,400	A
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 10% Location : Over Room 403 And Library								
Water Penetration, Extent : Moderate, Area Affected : 10% Location : Room 403 And Library								
Skylight, Metal/Glass	5%	Now	$48,600	2034	* *	3	$25,000	A
Broken/Missing Elements, Extent : Moderate, Area Affected : 5% Location : Cafeteria								
Interior								
Floors								
Terrazzo	5%			LIFE	* *	8	$6,900	C
Vinyl Tile	85%			2042	* *	5	$15,000	C
Wood	10%			2042	* *	5	$12,500	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$300	C
Concr Masonry Unit	27%			LIFE	* *	5	$1,600	C
Glass Block	2%			LIFE	* *	5	$300	C
Gypsum Board	35%			LIFE	* *	5	$1,100	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Wood	8%			LIFE	* *	5	$500	C

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DEPARTMENT OF EDUCATION - 040
P. S. 92 - Q
Asset # : 4144

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	30%			2023	* *	5	$6,000	B
AcousTileSusp.Lay-In	15%			2023	* *	5	$3,000	B
Exposed Struc: Steel	5%			LIFE	* *			B
Gypsum Board	40%			LIFE	* *	5	$7,300	B
Water Penetration, Extent : Moderate, Area Affected : 10% Location : Library, Room 403								
Metal Panel	10%			LIFE	* *	5	$5,600	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Transformers								
Dry Type	100%			2027	* *	5	$7,200	B
Switchgear								
Fused Disc Sw	100%			2034	* *	3-5	$3,200	B
Other Observation, Extent : Moderate, Area Affected : 100% Location : Electrical Room Explanation : 4000A MAIN FUSED DISCONNECT SWITCH ATTACHED TO THE SWITCHBOARD.								
Raceway								
Conduit	100%			2034	* *			B
Panelboards								
Fused Disc Sw	50%			2030	* *	3	$1,500	B
Molded Case Bkrs	50%			2030	* *	3	$1,500	B
Wiring								
Thermoplastic	100%			2034	* *			B
Motor Controllers								
Locally Mounted	100%			2027	* *	5	$2,600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2027	* *			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2027	* *	3-5	$2,400	B
Generators								
Diesel	100%			2023	* *	5	$400	B
Batteries								
Lead/Acid	100%			2007	$600			B
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 92 - Q
Asset # : 4144

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Exit	3%			2019	* *	2	$400	B
Fluorescent	94%			2019	* *	2	$151,800	B
HID	3%			2019	* *	2	$4,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2034	* *	4	$300	B
Natural Gas	90%			2034	* *	3	$900	B
Conversion Equipment								
Steam Boiler	100%	Now	$5,700	2027	* *	3	$21,700	B
Other Observation, Extent : Light, Area Affected : 5% Location : BASEMENT Explanation : COMPUTER CONTROLS NOT WORKING								
Distribution								
Steam Piping/Pump	100%	Now	$20,500	2034	* *	3	$8,200	B
Other Observation, Extent : Light, Area Affected : 5% Location : BASEMENT Explanation : PNEUMATIC CONTROLS NOT WORKING								
Terminal Devices								
Air Handler/Cool/Ht	50%			2019	* *	4	$2,700	B
Convector/Radiator	50%			2027	* *	2	$20,000	B
Air Conditioning								
Energy Source								
Electricity	100%			2030	* *	5	$600	B
Conversion Equipment								
Reciprocating Compr	100%			2023	* *	5	$84,300	B
Terminal Devices								
Air Handler/Dir Expansion	100%			2019	* *	2	$11,100	B
Heat Rejection								
Air Condenser Unit	100%			2017	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$63,500	B
Exhaust Fans								
Interior	100%			2019	* *	3-10	$25,500	B
Plumbing								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 92 - Q
Asset # : 4144

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2027	* *	3-5	$10,800	B
Hot Water Heater								
Gas Fired	100%			2012	$13,600	3-5	$13,700	B
Sanitary Piping								
Cast Iron	100%			2034	* *			B
Storm Drain Piping								
Cast Iron	100%			2034	* *			B
Sump Pump(s)								
Rigid Piping	100%			2019	* *	4	$1,300	B
Sewage Ejector(s)								
Electric	100%	Now	$200	2019	* *	4	$1,300	B
Broken, Extent : Light, Area Affected : 10% *Location : Basement*								

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Maintenance $ are aggregated over a ten-year period.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 93 - BK**		
Address	**: 31 NEW YORK AVENUE**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K093**
Program / Asset #	**: BOE0406.000 / 1371**	**Yr Built/Renovated**	**: 1909 / 1999**
Area Sq Ft	**: 77,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 01-Nov-2001**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$414,500	$186,100
Interior Architecture	$105,100	
Electrical	$229,600	$511,000
Mechanical		$310,800
Total	**$749,300**	**$1,007,800**
Priority A	$414,500	$186,100
Priority B	$229,600	$821,700
Priority C	$105,100	
Total	**$749,300**	**$1,007,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$24,000
Interior Architecture		$4,500		
Electrical	$30,800	$3,200	$30,700	$31,900
Mechanical	$25,900	$18,000	$19,100	$9,300
Total	**$56,700**	**$25,800**	**$49,800**	**$65,200**
Priority A				$24,000
Priority B	$56,700	$23,400	$49,800	$41,200
Priority C		$2,300		
Total	**$56,700**	**$25,800**	**$49,800**	**$65,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 93 - BK
Asset # : 1371

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	65%			LIFE	* *	5	$127,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 60% *Location : thruoghout*								
Masonry: Brick	30%			LIFE	* *	5	$58,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 90% *Location : Throughout*								
Masonry: Limestone	5%			LIFE	* *	3-5	$35,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 50% *Location : throughout*								
Windows								
Aluminum	100%	2-4	$414,500	2021	* *	5	$21,000	A
Hardware Missing, Extent : Moderate, Area Affected : 20% *Location : throughout*								
Loose/Miss Fasteners, Extent : Moderate, Area Affected : 60% *Location : throughout*								
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$5,500	A
Masonry: Brick	90%			LIFE	* *	3	$37,800	A
Roof								
Built-Up (BUR)	100%			2018	* *			A
Interior								
Floors								
Ceramic Tile	5%			2041	* *	5	$4,700	C
Vinyl Tile	85%	Now	$69,000	2016	* *	5	$8,300	C
Broken/Missing Elements, Extent : Light, Area Affected : 10% *Location : Corridor(s),Classroom(s)*								
Poor Subfloor Evident, Extent : Light, Area Affected : 80% *Location : throughout*								
Wood	10%	2-4	$36,100	2041	* *	5	$6,900	C
Deteriorated Finish, Extent : Light, Area Affected : 60% *Location : Auditorium*								
Worn/Eroded, Extent : Light, Area Affected : 60% *Location : Auditorium*								
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,400	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,600	C
Masonry: Brick	5%			LIFE	* *	5	$2,500	C
Plaster	50%			LIFE	* *	5	$10,300	C
SGFT/Glazed Masonry	30%			LIFE	* *			C

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DEPARTMENT OF EDUCATION - 040
P. S. 93 - BK
Asset # : 1371

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	20%			2016	* *	5	$4,400	B
Exposed Concrete	30%			LIFE	* *			B
Plaster	50%			LIFE	* *	5	$7,500	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$5,600	B
Enclosure Corroded, Extent : Severe, Area Affected : 75%								
Location : Electrical Room								
Switchgear								
Fused Knife Sw	100%	2-4	$78,500	2043	* *	3-5	$2,600	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	100%			2013	$74,900			B
Panelboards								
Fused Toggle Switch	90%	2-4	$80,300	2038	* *	3	$2,900	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	10%			2029	* *	3	$400	B
Wiring								
Braided Cloth	90%	2-4	$70,800	2038	* *			B
Insulation Aged, Extent : Severe, Area Affected : 100%								
Location : Electrical Room								
Thermoplastic	10%			2033	* *			B
Motor Controllers								
Locally Mounted	100%			2011	$18,600	5	$2,800	B
Lighting								
General Lighting								
Emergency	5%			2013	$4,600	2	$800	B
Exit	5%			2013	$1,400	2	$800	B
Fluorescent	85%			2013	$436,100	2	$151,900	B
Incandescent	5%			2008	$25,700	2	$8,900	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

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DEPARTMENT OF EDUCATION - 040
P. S. 93 - BK
Asset # : 1371

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Energy Source								
Electricity	100%			2021	* *	3	$1,500	B
Conversion Equipment								
Steam Boiler	100%			2018	* *	3	$24,000	B
Distribution								
Steam Piping/Pump	100%	Now	$22,700	2023	* *	3	$9,100	B
Leak Evident, Extent : Moderate, Area Affected : 5%								
Terminal Devices								
Air Handler	20%			2013	$70,000			B
Convector/Radiator	60%			2018	* *	2	$26,600	B
Fan Coil Unit/Heat	20%			2013	$194,300	4	$1,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$56,300	B
Exhaust Fans								
Interior	10%			2013	$7,200	3-10	$2,800	B
Roof	90%	Now	$2,300	2013	$46,400	2-6	$17,100	B
Not in Service, Extent : Severe, Area Affected : 10% *Location : Roof*								
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$13,900	B
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2023	* *	3	$1,500	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 93 - BK AX -ECF-BD STUY ECC1-BK**
Address : **234 HERKIMER STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0406.010 / 188**
Area Sq Ft : **11,000**
Date of Survey : **01-Nov-2001**
Areas Surveyed : **Floors 1**

Agency's Number : **K853**
Yr Built/Renovated : **1974 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$48,700	
Interior Architecture	$46,900	
Electrical		$62,500
Mechanical		$73,600
Total	**$95,600**	**$136,100**
Priority A	$48,700	
Priority B		$136,100
Priority C	$46,900	
Total	**$95,600**	**$136,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$12,600		$200	$1,500
Interior Architecture	$17,700			$3,700
Electrical	$4,500	$400	$4,400	$4,300
Mechanical	$3,400	$1,400	$2,300	$10,900
Total	**$38,300**	**$1,800**	**$6,900**	**$20,400**
Priority A	$12,600		$200	$1,500
Priority B	$7,900	$1,800	$6,700	$15,200
Priority C	$17,700			$3,700
Total	**$38,300**	**$1,800**	**$6,900**	**$20,400**

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DEPARTMENT OF EDUCATION - 040
P. S. 93 - BK AX -ECF-BD STUY ECC1-BK
Asset # : 188

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	15%			LIFE	* *	5	$300	A
Masonry: Brick	75%	Now	$3,800	LIFE	* *	5	$4,400	A
Jnt Mortar Miss/Erod, Extent : Severe, Area Affected : 5%								
Location : BELOW DEFLECTING WINDOW SILLS AT COURTYARD								
Water Penetration, Extent : Severe, Area Affected : 5%								
Location : BELOW DEFLECTING WINDOW SILLS AT COURTYARD SIDE								
Window Wall	10%	Now	$3,300	2026	* *	6	$200	A
Misaligned/Bulging, Extent : Moderate, Area Affected : 30%								
Other Observation, Extent : Moderate, Area Affected : 2%								
Explanation : WINDOW WALL FACING COURTYARD IS DEFORMED, FORCING SILLS TO CANT UPWARDS								
Windows								
Aluminum	100%	Now	$48,700	2038	* *	5	$700	A
Air Infiltration, Extent : Moderate, Area Affected : 100%								
Location : Throughout								
Deteriorated Finish, Extent : Moderate, Area Affected : 100%								
Location : AT CLERESTORIES								
Parapets								
Cast in Place Concrete	40%	Now	$5,500	LIFE	* *	3	$3,900	A
Miss/Damgd Copings, Extent : Severe, Area Affected : 25%								
Location : Throughout								
Masonry: Brick	5%			LIFE	* *	3	$500	A
Metal Rail	30%			2022	* *	3	$700	A
No Component	25%							D
Roof								
Not Accessible	100%							D
Interior								
Floors								
Carpet	65%	Now	$46,900	2015	* *	3	$11,100	C
Loose/Miss Fasteners, Extent : Severe, Area Affected : 15%								
Punct/Tear/Impct Dmg, Extent : Severe, Area Affected : 60%								
Location : THROUGHOUT								
Worn/Eroded, Extent : Severe, Area Affected : 20%								
Location : THROUGHOUT								
Vinyl Tile	35%	Now	$4,100	2041	* *	5	$500	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 10%								
Location : THROUGHOUT								

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DEPARTMENT OF EDUCATION - 040
P. S. 93 - BK AX -ECF-BD STUY ECC1-BK
Asset # : 188

Architecture

System / Component / Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Cast in Place Concrete	10%	Now	$1,400	LIFE	* *	5	$400	C
Water Penetration, Extent : Moderate, Area Affected : 2% Location : east side of clerestory								
Concr Masonry Unit	60%	Now	$12,300	LIFE	* *	5	$900	C
Horizontal Cracks, Extent : Moderate, Area Affected : 10% Location : SOUTHEAST CORNER								
Masonry: Brick	30%			LIFE	* *	5	$1,500	C
Ceilings								
Exposed Concrete	100%			LIFE	* *			B

Electrical

System / Component / Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2023	* *	3-5	$600	B
Raceway								
Conduit	100%			2023	* *			B
Panelboards								
Molded Case Bkrs	100%			2021	* *	3	$500	B
Wiring								
Thermoplastic	100%			2023	* *			B
Motor Controllers								
Locally Mounted	100%			2018	* *	5	$400	B
Lighting								
General Lighting								
Emergency	5%			2013	$700	2	$100	B
Exit	5%			2013	$200	2	$100	B
Fluorescent	85%			2013	$62,500	2	$21,800	B
Incandescent	5%			2008	$3,700	2	$1,300	B

Mechanical

System / Component / Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Electricity	100%			2029	* *	3	$300	B

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DEPARTMENT OF EDUCATION - 040
P. S. 93 - BK AX -ECF-BD STUY ECC1-BK
Asset # : 188

Mechanical System / Component Type	% of Total	Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Furnace	50%	Now	$300	2013	$5,700	3	$100	B
Damaged, Extent : Light, Area Affected : 20%								
Location : Mechanical room,1st Floor								
Unit Heater-Dir Fired	50%	Now	$700	2011	$15,000	3	$1,500	B
Other Observation, Extent : Light, Area Affected : 100%								
Location : 1st Floor								
Explanation : Noisy								
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5	$100	B
Conversion Equipment								
Reciprocating Compr	100%	Now	$1,600	2022	* *	5	$6,700	B
Noisy/Vibrating, Extent : Light, Area Affected : 10%								
Location : 1st Floor								
Terminal Devices								
Air Handler/Cool/Ht	100%			2013	$73,600	4	$1,100	B
Heat Rejection								
Air Condenser Unit	100%			2016	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$8,100	B
Exhaust Fans								
Interior	10%			2008	$1,000	3-10	$500	B
Roof	90%			2008	$6,700	2-10	$4,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$2,000	B
Hot Water Heater								
Single Type	100%			2011	$2,200	3-5	$2,500	B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2013	$13,000			B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 94 - BK**
Address : **5010 6TH AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0407.000 / 1372**
Area Sq Ft : **70,000**
Date of Survey : **28-Feb-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,4,5**

Agency's Number : **K094**
Yr Built/Renovated : **1908 / 1971**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$271,600
Interior Architecture		$231,200
Electrical	$51,000	$566,600
Mechanical	$184,200	$142,300
Total	**$235,300**	**$1,211,800**
Priority A		$271,600
Priority B	$235,300	$755,600
Priority C		$184,500
Total	**$235,300**	**$1,211,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$16,700	$21,200	$33,700
Interior Architecture	$34,700	$10,700		
Electrical	$68,300	$29,200	$28,600	$2,400
Mechanical	$50,900	$8,900	$25,800	$10,200
Total	**$154,000**	**$65,600**	**$75,600**	**$46,200**
Priority A		$16,700	$21,200	$33,700
Priority B	$121,300	$38,100	$54,400	$12,500
Priority C	$32,700	$10,700		
Total	**$154,000**	**$65,600**	**$75,600**	**$46,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 94 - BK
Asset # : 1372

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$28,300	A
Masonry: Brick	85%			LIFE	* *	5	$151,400	A
Masonry: Limestone	10%			LIFE	* *	3-5	$63,700	A
Windows								
Aluminum	100%			2027	* *	5	$38,200	A
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$5,000	A
Masonry: Brick	50%			LIFE	* *	3	$19,100	A
Pre-Cast Concrete	25%			LIFE	* *	3	$3,200	A
Stucco Cement	15%			2019	* *	3-5	$8,100	A
Roof								
IRMA/Protected Membrane	60%			2016	* *	5	$20,100	A
IRMA/Protected Membrane	40%			2011	$120,300	5	$13,400	A
Interior								
Floors								
Cast in Place Concrete	7%			LIFE	* *	5	$2,200	C
Ceramic Tile	3%			2026	* *	5	$2,500	C
Vinyl Tile	25%			2014	$184,500	5	$4,400	C
Vinyl Tile	50%			2039	* *	5	$8,900	C
Wood	15%			2026	* *	5	$18,800	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$800	C
Masonry: Brick	5%	4+	$32,700	LIFE	* *	5	$2,300	C
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 40% Location : Boiler Room Spalling, Extent : Moderate, Area Affected : 20% Location : Boiler Room Worn/Eroded, Extent : Moderate, Area Affected : 35% Location : Boiler Room								
Plaster	77%			LIFE	* *	5	$14,400	C
SGFT/Glazed Masonry	15%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	5%			2020	* *	5	$1,000	B
AcousTile,Adhered	10%			2014	$46,700	5	$2,000	B
AcousTileConcealSpLn	15%			2020	* *	5	$3,000	B
Plaster	70%			LIFE	* *	5	$9,600	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 94 - BK
Asset # : 1372

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$25,200	5	$5,100	B
Switchgear								
Fused Disc Sw	35%			2011	$27,500	3-5	$1,300	B
Fused Knife Sw	65%	2-4	$51,000	2041	* *	3-5	$1,500	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	100%			2011	$74,900			B
Panelboards								
Fused Disc Sw	10%			2010	$8,900	3	$300	B
Fused Knife Sw	10%	2-4	$8,900	2036	* *	3	$300	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	80%			2010	$71,400	3	$2,300	B
Wiring								
Braided Cloth	40%	2-4	$31,500	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	60%			2011	$47,200			B
Motor Controllers								
Locally Mounted	100%			2009	$18,600	5	$2,600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2011	$4,200	2	$800	B
Exit	5%			2006	$1,300	2	$700	B
Obsolete Fixtures, Extent : Moderate, Area Affected : 100%								
Fluorescent	80%			2011	$373,200	2	$130,000	B
HID	5%			2011	$10,800	2	$8,100	B
Incandescent	5%			2006	$23,300	2	$8,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2021	* *	3	$1,000	B
Conversion Equipment								
Steam Boiler	100%			2016	* *	3	$21,800	B

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DEPARTMENT OF EDUCATION - 040
P. S. 94 - BK
Asset # : 1372

Mechanical System / Component Type	% of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%	Now	$82,400	2021	* *	3	$8,300	B
Other Observation, Extent : Severe, Area Affected : 30% Location : Boiler Room Explanation : VACUUM PUMP IS BROKEN								
Terminal Devices								
Air Handler	30%			2011	$95,400			B
Convector/Radiator	70%			2016	* *	2	$28,200	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	$101,800	LIFE	* *	2	$51,100	B
Unit Inoperable, Extent : Severe, Area Affected : 30% Location : Fan Room								
Exhaust Fans								
Roof	100%			2011	$46,900	2-10	$30,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$10,900	B
Hot Water Heater								
Single Type	100%			2009	$13,700	3-5	$15,500	B
Sanitary Piping								
Single Type	100%	Now	$25,600	2021	* *			B
Leak Evident, Extent : Severe, Area Affected : 30% Location : OIL TANK ROOM								
Storm Drain Piping								
Single Type	100%	Now	$16,500	2021	* *			B
Leak Evident, Extent : Severe, Area Affected : 50% Location : Basement								
Sump Pump(s)								
Single Type	100%			2009	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2021	* *	3	$1,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 94 - Q**
Address : **41-77 LITTLE NECK PKWY**
Borough : **QUEENS**
Program / Asset # : **BOE0745.000 / 1614**
Area Sq Ft : **38,000**
Date of Survey : **11-Oct-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2**

Agency's Number : **Q094**
Yr Built/Renovated : **1914 / 1974**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$45,600	$206,200
Electrical		$227,400
Mechanical		$131,300
Total	**$45,600**	**$564,900**
Priority A	$45,600	$206,200
Priority B		$358,700
Total	**$45,600**	**$564,900**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$3,200			$16,200
Interior Architecture	$19,800		$4,900	
Electrical	$22,300	$15,100	$15,600	$15,700
Mechanical	$6,200	$5,300	$16,900	$1,600
Total	**$51,400**	**$20,500**	**$37,400**	**$33,500**
Priority A	$3,200			$16,200
Priority B	$29,000	$20,500	$32,500	$17,300
Priority C	$19,200		$4,900	
Total	**$51,400**	**$20,500**	**$37,400**	**$33,500**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 94 - Q
Asset # : 1614

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	100%	4+	$45,600	LIFE	* *	5	$87,700	A
Water Penetration, Extent : Light, Area Affected : 15%								
Location : Chimney and along 2nd.fl.windows.								
Other Observation, Extent : Light, Area Affected : 15%								
Location : Chimney and at 2nd.fl.windows.								
Explanation : Cracked and crumbling stucco cement								
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : Entire facade covered with stucco cement								
Windows								
Aluminum	78%			2028	* *	5	$15,200	A
Steel	2%			2015	* *	5	$800	A
Wood	20%			2020	* *	5	$5,500	A
Parapets								
Masonry: Brick	50%			LIFE	* *	3	$12,900	A
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : Covered with stucco cement								
Masonry: Brick	50%			LIFE	* *	3	$12,900	A
Roof								
Built-Up (BUR)	100%			2012	$118,500			A
Interior								
Floors								
Ceramic Tile	2%			2027	* *	5	$900	C
Vinyl Tile	93%			2027	* *	5	$9,000	C
Wood	5%	Now	$4,500	2027	* *	5	$1,700	C
Dry Rot/Decay, Extent : Moderate, Area Affected : 10%								
Location : Gymnasium								
Interior Walls								
Ceramic Tile	10%			LIFE	* *	5	$1,400	C
Masonry: Brick	10%			LIFE	* *	5	$2,500	C
Marble Panels	3%			LIFE	* *	5	$800	C
Plaster	77%	4+	$14,800	LIFE	* *	5	$7,800	C
Paint Peeling, Extent : Moderate, Area Affected : 25%								
Location : Stairs								
Ceilings								
AcousTile,Adhered	10%			2015	* *	5	$1,100	B
Plaster	90%			LIFE	* *	5	$6,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 94 - Q
Asset # : 1614

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$4,600	5	$2,700	B
Switchgear								
Fused Disc Sw	40%			2022	* *	3-5	$700	B
Fused Disc Sw	60%			2032	* *	3-5	$1,200	B
Raceway								
Conduit	100%			2012	$31,700			B
Panelboards								
Fused Knife Sw	10%	2-4	$5,000	2037	* *	3	$200	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	50%			2011	$24,800	3	$1,000	B
Molded Case Bkrs	30%			2028	* *	3	$500	B
Molded Case Bkrs	10%			2020	* *	3	$200	B
Wiring								
Braided Cloth	50%	2-4	$15,200	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	50%			2012	$15,200			B
Motor Controllers								
Locally Mounted	100%			2010	$11,200	5	$1,400	B
Lighting								
General Lighting								
Emergency	5%			2012	$2,300	2	$400	B
Exit	5%			2012	$700	2	$400	B
Fluorescent	80%			2012	$202,600	2	$70,600	B
HID	5%			2012	$5,900	2	$4,400	B
Incandescent	5%			2007	$12,700	2	$4,400	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2032	* *	4	$100	B
Natural Gas	95%			2032	* *	3	$700	B
Conversion Equipment								
Steam Boiler	100%			2025	* *	3	$11,800	B
Distribution								
Steam Piping/Pump	100%			2022	* *	3	$4,500	B

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DEPARTMENT OF EDUCATION - 040
P. S. 94 - Q
Asset # : 1614

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	10%			2012	$17,300			B
Convector/Radiator	65%			2017	* *	2	$14,200	B
Fan Coil Unit/Heat	20%			2012	$95,900	4	$500	B
Induction Unit	5%			2015	* *	4	$100	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$27,800	B
Exhaust Fans								
Interior	100%			2012	$35,400	3-10	$13,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$8,000	B
Hot Water Heater								
Single Type	100%			2010	$7,500	3-5	$8,400	B
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2022	* *	3	$500	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 95 - BK**		
Address	**: 345 VAN SICKLEN ST.**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K095**
Program / Asset #	**: BOE0408.000 / 2514**	**Yr Built/Renovated**	**: 1915 / 2001**
Area Sq Ft	**: 85,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 20-May-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$194,600
Interior Architecture	$325,600	
Electrical	$91,900	$291,300
Mechanical		$757,900
Total	**$417,500**	**$1,243,800**
Priority A		$194,600
Priority B	$229,300	$1,049,200
Priority C	$188,200	
Total	**$417,500**	**$1,243,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$39,000			$34,700
Interior Architecture	$23,900			$18,300
Electrical	$2,300	$36,300	$3,000	$65,800
Mechanical	$93,900	$700	$56,000	$19,900
Total	**$159,100**	**$36,900**	**$59,000**	**$138,800**
Priority A	$39,000			$34,700
Priority B	$96,200	$36,900	$59,000	$85,800
Priority C	$23,900			$18,300
Total	**$159,100**	**$36,900**	**$59,000**	**$138,800**

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DEPARTMENT OF EDUCATION - 040
P. S. 95 - BK
Asset # : 2514

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%			LIFE	* *	3-5	$68,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% *Location : Throughout*								
Masonry: Brick	90%			LIFE	* *	5	$194,600	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% *Location : Throughout*								
Windows								
Aluminum	50%			2035	* *	5	$23,200	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : South Facade*								
Wood	50%	Now	$24,800	2021	* *	5	$16,500	A
Thermally Inefficient, Extent : Moderate, Area Affected : 100% *Location : North Facade*								
Parapets								
Cast Stone/Terra Cotta	40%			LIFE	* *	3	$24,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 50% *Location : Throughout*								
Masonry: Brick	60%			LIFE	* *	3	$27,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% *Location : Throughout*								
Roof								
Built-Up (BUR)	75%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : Throughout*								
Panel/Paver: Cer/Brk	25%	Now	$2,600	LIFE	* *	5	$9,100	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100% *Location : 2ND FLOOR ROOF* *Water Penetration, Extent : Light, Area Affected : 2%* *Location : OVER AUDITORIUM*								
Interior								
Floors								
Ceramic Tile	3%			2028	* *	5	$3,100	C
Terrazzo	5%			LIFE	* *	8	$4,200	C
Vinyl Tile	70%	Now	$188,200	2028	* *	5	$7,500	C
Adhesion Failure, Extent : Moderate, Area Affected : 40% *Location : Throughout Corridor(s),Classroom(s),Cafeteria,Auditorium* *Cracking/Crumbling, Extent : Moderate, Area Affected : 30%* *Location : Throughout Corridor(s),Cafeteria,Classroom(s),Auditorium* *Worn/Eroded, Extent : Moderate, Area Affected : 75%* *Location : Throughout Corridor(s),Classroom(s),Cafeteria,Auditorium*								
Wood	22%			2028	* *	5	$33,600	C

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DEPARTMENT OF EDUCATION - 040
P. S. 95 - BK
Asset # : 2514

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$1,000	C
Masonry: Brick	15%	Now	$23,900	LIFE	* *	5	$8,200	C
Vertical Cracks, Extent : Moderate, Area Affected : 2% Location : ALONG COLUMN PIER IN GYMNASIUM								
Marble Panels	2%			LIFE	* *	5	$1,100	C
Plaster	55%			LIFE	* *	5	$12,500	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
Exposed Concrete	15%			LIFE	* *			B
Plaster	85%	Now	$137,400	LIFE	* *	5	$14,200	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 5% Location : Gymnasium								
Paint Peeling, Extent : Moderate, Area Affected : 25% Location : Classroom(s),Corridor(s),Auditorium and,Gymnasium								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$6,100	B
Switchgear								
Fused Disc Sw	100%			2013	$91,600	3-5	$3,800	B
Raceway								
Conduit	100%			2013	$104,500			B
Panelboards								
Fused Disc Sw	20%			2021	* *	3	$700	B
Molded Case Bkrs	80%			2012	$95,200	3	$2,800	B
Wiring								
Braided Cloth	80%	2-4	$91,900	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2013	$23,000			B
Motor Controllers								
Locally Mounted	100%			2011	$18,600	5	$3,100	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 95 - BK
Asset # : 2514

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2013	$5,000	2	$900	B
Exit	5%			2013	$1,600	2	$800	B
Fluorescent	80%			2018	* *	2	$157,800	B
HID	5%			2013	$13,100	2	$9,900	B
Incandescent	5%			2008	$28,300	2	$9,900	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$3,600	B
No. 4 Fuel Oil, Extent : Severe, Area Affected : 100%								
Location : Underground								
Conversion Equipment								
Steam Boiler	100%	Now	$17,400	2018	* *	3	$26,500	B
Insul. Deteriorating, Extent : Severe, Area Affected : 10%								
Location : Boiler								
Other Observation, Extent : Light, Area Affected : 10%								
Location : Boiler Room								
Explanation : LEAKAGE								
Distribution								
Steam Piping/Pump	100%	Now	$25,000	2023	* *	3	$10,000	B
Other Observation, Extent : Moderate, Area Affected : 10%								
Location : Boiler Room								
Explanation : CORROSION AND LEAKAGE								
Terminal Devices								
Air Handler	25%	Now	$4,800	2013	$96,600			B
Corroded, Extent : Light, Area Affected : 10%								
Location : Basement								
Convector/Radiator	50%	Now	$33,800	2018	* *	2	$19,500	B
Leak Evident, Extent : Moderate, Area Affected : 20%								
Location : ALL FLOORS								
Fan Coil Unit/Heat	25%			2013	$268,200	4	$2,200	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$62,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 95 - BK
Asset # : 2514

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Exhaust Fans								
Interior	100%	Now	$7,900	2013	$79,200	3-6	$17,900	B
Other Observation, Extent : Severe, Area Affected : 100%								
Location : Basement								
Explanation : HOUSE BLOWER OUT OF SERVICE								
Plumbing								
H/C Water Piping								
Single Type	100%			2011	$214,000	3-5	$15,800	B
Hot Water Heater								
Single Type	100%			2007	$16,700	3-5	$16,700	B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2013	$100,000			B
Sump Pump(s)								
Single Type	100%			2007	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2023	* *	3	$1,600	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 95 - Q**
Address : **179-01 90 AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0746.000 / 2767**
Area Sq Ft : **93,000**
Date of Survey : **04-Oct-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2,4**

Agency's Number : **Q095**
Yr Built/Renovated : **1915 / 1998**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$1,656,800	$237,200
Interior Architecture	$335,400	$833,500
Electrical	$91,900	$841,800
Mechanical	$140,800	$169,000
Total	**$2,224,900**	**$2,081,500**
Priority A	$1,656,800	$237,200
Priority B	$391,900	$1,010,900
Priority C	$176,200	$833,500
Total	**$2,224,900**	**$2,081,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$51,400
Interior Architecture		$7,000		
Electrical	$37,600	$22,600	$38,200	$3,100
Mechanical	$22,900	$15,800	$44,900	$2,300
Total	**$60,500**	**$45,400**	**$83,100**	**$56,800**
Priority A				$51,400
Priority B	$60,500	$38,400	$83,100	$5,400
Priority C		$7,000		
Total	**$60,500**	**$45,400**	**$83,100**	**$56,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 95 - Q
Asset # : 2767

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	85%	4+	$343,600	LIFE	* *	5	$201,100	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%								
Location : Throughout								
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Recent Replace Evident, Extent : Moderate, Area Affected : 10%								
Masonry: Limestone	15%	Now	$226,600	LIFE	* *	3-5	$126,900	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 5%								
Location : Northeast corner.								
Vertical Cracks, Extent : Moderate, Area Affected : 5%								
Location : Northeast corner.								
Windows								
Wood	100%	Now	$1,086,700	2036	* *	5	$36,100	A
Dry Rot/Decay, Extent : Moderate, Area Affected : 20%								
Location : 4th Floor								
Glazing Clouded, Extent : Moderate, Area Affected : 20%								
Location : Throughout								
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Split/Cracked, Extent : Moderate, Area Affected : 45%								
Location : Throughout								
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$3,300	A
Masonry: Brick	90%			LIFE	* *	3	$45,600	A
Pre-Cast Concrete	5%			LIFE	* *	3	$800	A
Roof								
Built-Up (BUR)	100%			2016	* *			A
Interior								
Floors								
Ceramic Tile	5%			2026	* *	5	$5,600	C
Terrazzo	5%			LIFE	* *	8	$4,600	C
Vinyl Tile	85%			2014	$833,500	5	$20,000	C
Wood	5%			2026	* *	5	$8,300	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,700	C
Glazed Ceramic Panel	10%			LIFE	* *	5	$3,500	C
Masonry: Brick	10%			LIFE	* *	5	$6,000	C
Plaster	75%	Now	$176,200	LIFE	* *	5	$18,600	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 20%								
Location : Stair(s)								

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DEPARTMENT OF EDUCATION - 040
P. S. 95 - Q
Asset # : 2767

Architecture		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior									
Ceilings									
Exposed Concrete	10%				LIFE	* *			B
Plaster	90%	Now	$159,100		LIFE	* *	5	$16,400	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 20%									
Location : 4th Floor,Classrooms,Stair(s)									

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2011	$25,200	5	$6,700	B
Switchgear									
Fused Disc Sw	100%				2011	$91,600	3-5	$4,800	B
Raceway									
Conduit	100%				2011	$104,500			B
Panelboards									
Fused Disc Sw	30%				2010	$35,700	3	$1,200	B
Molded Case Bkrs	70%				2010	$83,300	3	$2,700	B
Wiring									
Braided Cloth	80%	2-4	$91,900		2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Rubber	20%				2010	$23,000			B
Motor Controllers									
Locally Mounted	10%				2009	$1,900	5	$300	B
Locally Mounted	90%				2016	* *	5	$3,100	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2009	$6,500			B
Lighting									
General Lighting									
Emergency	5%				2011	$5,500	2	$1,000	B
Exit	5%				2016	* *	2	$900	B
Fluorescent	85%				2011	$526,800	2	$183,500	B
HID	5%				2006	$14,300	2	$10,800	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

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DEPARTMENT OF EDUCATION - 040
P. S. 95 - Q
Asset # : 2767

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2037	* *	3	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2028	* *	3	$29,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2037	* *	3	$11,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Terminal Devices								
Air Handler	40%	Now	$16,900	2011	$169,000			B
Damaged, Extent : Moderate, Area Affected : 20% *Location : Fan Room*								
Convector/Radiator	60%	Now	$88,800	2016	* *	2	$25,700	B
Corroded, Extent : Severe, Area Affected : 20% *Location : Various Locations*								
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$67,900	B
Exhaust Fans								
Interior	60%			2006	$52,000	3-10	$20,500	B
Roof	40%			2011	$24,900	2-10	$16,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$14,500	B
Hot Water Heater								
Single Type	100%			2015	* *	3-5	$18,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2024	* *			B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2015	* *	4	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2021	* *	3	$1,300	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 96 - M**
Address : **216 EAST 120 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0054.000 / 1686**
Area Sq Ft : **79,000**
Date of Survey : **27-Apr-2001**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **M096**
Yr Built/Renovated : **1964 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$170,900	$85,900
Electrical		$596,100
Mechanical	$72,000	$47,800
Total	**$242,900**	**$729,800**
Priority A	$170,900	$85,900
Priority B	$72,000	$643,900
Total	**$242,900**	**$729,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$4,600	$20,300
Interior Architecture	$2,300		$10,500	
Electrical	$20,100	$31,600	$32,600	$32,700
Mechanical	$22,100	$10,400	$28,300	$14,300
Total	**$44,500**	**$42,000**	**$75,900**	**$67,300**
Priority A			$4,600	$20,300
Priority B	$44,500	$42,000	$60,800	$47,000
Priority C			$10,500	
Total	**$44,500**	**$42,000**	**$75,900**	**$67,300**

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DEPARTMENT OF EDUCATION - 040
P. S. 96 - M
Asset # : 1686

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Glazed Ceramic Panel	6%			LIFE	* *	3-5	$18,400	A
Masonry: Brick	90%			LIFE	* *	5	$85,900	A
Vertical Cracks, Extent : Light, Area Affected : 3% *Location : N.E. Corner*								
Masonry: Limestone	2%			LIFE	* *	3-5	$6,800	A
Granite Panels	2%			LIFE	* *	3-5	$6,500	A
Windows								
Aluminum	50%			2037	* *	5	$8,000	A
Recent Installation, Extent : Moderate, Area Affected : 50% *Location : South Facade*								
Wood	50%	2-4	$170,900	2037	* *	5	$5,700	A
Air Infiltration, Extent : Light, Area Affected : 25% *Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 20%* *Thermally Inefficient, Extent : Light, Area Affected : 100%* *Split/Cracked, Extent : Moderate, Area Affected : 15%*								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$35,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 40% *Location : Throughout*								
Roof								
Built-Up (BUR)	97%			2020	* *			A
Debris Present, Extent : Moderate, Area Affected : 10% *Location : Lower Roof,South Facade* *Recent Installation, Extent : Moderate, Area Affected : 100%*								
Copper/Terne	2%			2027	* *	5	$800	A
Copper/Terne	1%			2052	* *	5	$400	A
Recent Installation, Extent : Moderate, Area Affected : 100% *Location : Stair Bulkhead (1 of 3)*								
Interior								
Floors								
Ceramic Tile	2%			2027	* *	5	$1,900	C
Terrazzo	3%			LIFE	* *	8	$2,400	C
Vinyl Tile	95%			2027	* *	5	$19,100	C
Interior Walls								
Ceramic Tile	2%			LIFE	* *	5	$400	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,100	C
Plaster	58%			LIFE	* *	5	$8,700	C
SGFT/Glazed Masonry	30%			LIFE	* *			C

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DEPARTMENT OF EDUCATION - 040
P. S. 96 - M
Asset # : 1686

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	20%			2015	* *	5	$4,500	B
Exposed Concrete	20%			LIFE	* *			B
Plaster	60%			LIFE	* *	5	$9,300	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2022	* *	5	$5,700	B
Switchgear								
Fused Disc Sw	100%			2022	* *	3-5	$3,500	B
Raceway								
Conduit	100%			2012	$74,900			B
Panelboards								
Fused Disc Sw	20%			2011	$17,900	3	$900	B
Molded Case Bkrs	40%			2011	$35,700	3	$1,700	B
Molded Case Bkrs	40%			2020	* *	3	$1,700	B
Wiring								
Braided Cloth	20%	2-4	$15,700	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	80%			2012	$62,900			B
Motor Controllers								
Locally Mounted	100%			2010	$18,600	5	$2,900	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2012	$4,700	2	$900	B
Exit	5%			2012	$1,500	2	$800	B
Fluorescent	80%			2012	$422,600	2	$147,200	B
HID	5%			2012	$12,200	2	$9,200	B
Incandescent	5%			2007	$26,400	2	$9,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

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DEPARTMENT OF EDUCATION - 040
P. S. 96 - M
Asset # : 1686

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2022	* *	4	$3,400	B
Other Observation, Extent : Light, Area Affected : 100%								
Location : In Vault								
Explanation : NO. 2 FUEL OIL (2) 7500 GAL. TANKS								
Conversion Equipment								
Steam Boiler	100%			2017	* *	3	$32,900	B
Distribution								
Steam Piping/Pump	100%			2022	* *	3	$9,400	B
Terminal Devices								
Air Handler	20%			2007	$72,000			B
Convector/Radiator	80%			2017	* *	2	$36,400	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$57,900	B
Exhaust Fans								
Interior	10%			2012	$7,400	3-10	$2,900	B
Roof	90%			2012	$47,800	2-10	$31,500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$16,700	B
Hot Water Heater								
Single Type	100%			2010	$15,500	3-5	$17,600	B
HW Heat Exchanger								
Single Type	100%			2015	* *			B
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Non-Water Piping								
Single Type	100%			2022	* *	3	$1,100	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 96 - Q**		
Address	**: 130-01 ROCKAWAY BLVD**		
Borough	**: QUEENS**	**Agency's Number**	**: Q096**
Program / Asset #	**: BOE0747.000 / 1615**	**Yr Built/Renovated**	**: 1915 / 1999**
Area Sq Ft	**: 30,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 09-Dec-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$68,700	$384,200
Interior Architecture		$223,900
Electrical	$52,300	$206,600
Mechanical		$81,800
Total	**$121,000**	**$896,500**
Priority A	$68,700	$384,200
Priority B	$52,300	$288,400
Priority C		$223,900
Total	**$121,000**	**$896,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$17,800	$800		$23,400
Interior Architecture	$42,200		$900	
Electrical	$26,800	$12,600	$600	$12,800
Mechanical	$8,800	$2,600	$12,700	$3,400
Total	**$95,700**	**$15,900**	**$14,200**	**$39,600**
Priority A	$17,800	$800		$23,400
Priority B	$42,700	$15,100	$13,200	$16,200
Priority C	$35,200		$900	
Total	**$95,700**	**$15,900**	**$14,200**	**$39,600**

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DEPARTMENT OF EDUCATION - 040
P. S. 96 - Q
Asset # : 1615

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$137,400	A
Masonry: Limestone	10%			LIFE	* *	3-5	$39,600	A
Windows								
Aluminum	10%			2036	* *	5	$1,600	A
Wood	90%			2013	$315,500	5	$21,000	A
Deteriorated Finish, Extent : Moderate, Area Affected : 10%								
Location : Over Door To Stair #5 At Basement Level								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$21,800	A
Roof								
Built-Up (BUR)	90%			2019	* *			A
Roll Roofing	10%			2019	* *			A
Interior								
Floors								
Ceramic Tile	5%			2042	* *	5	$1,800	C
Traffic Topping	25%			2014	$223,900	5	$5,800	C
Vinyl Tile	40%			2029	* *	5	$3,000	C
Wood	30%			2029	* *	5	$16,200	C
Interior Walls								
Ceramic Tile	10%			LIFE	* *	5	$2,200	C
Plaster	90%	Now	$34,100	LIFE	* *	5	$7,200	C
Broken/Missing Elements, Extent : Severe, Area Affected : 5%								
Location : Over Door To Stair #5 At Basement Level								
Water Penetration, Extent : Moderate, Area Affected : 5%								
Location : STAIRS								
Ceilings								
Exposed Concrete	25%			LIFE	* *			B
Plaster	70%			LIFE	* *	5	$8,200	B
Plaster	5%	Now	$2,900	LIFE	* *	5	$300	B
Water Penetration, Extent : Moderate, Area Affected : 5%								
Location : STAIR 2,ROOMS 115 AND 116								

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2024	* *	5	$2,200	B

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DEPARTMENT OF EDUCATION - 040
P. S. 96 - Q
Asset # : 1615

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Knife Sw	100%	2-4	$52,300	2044	* *	3-5	$1,000	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100% *Location : Electrical Room*								
Raceway								
Conduit	60%			2014	$19,000			B
Conduit	30%			2024	* *			B
Conduit	10%			2040	* *			B
Panelboards								
Fused Disc Sw	10%			2013	$5,000	3	$100	B
Fused Toggle Switch	10%	2-4	$5,000	2039	* *	3	$100	B
On Extended Life, Extent : Moderate, Area Affected : 100% *Location : Electrical Room*								
Molded Case Bkrs	10%			2036	* *	3	$100	B
Molded Case Bkrs	70%			2013	$34,700	3	$900	B
Wiring								
Braided Cloth	50%	2-4	$15,200	2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100% *Location : Electrical Room*								
Thermoplastic	10%			2040	* *			B
Thermoplastic	40%			2024	* *			B
Motor Controllers								
Locally Mounted	80%			2019	* *	5	$900	B
Locally Mounted	20%			2012	$2,200	5	$200	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2034	* *			B
Corroded, Extent : Moderate, Area Affected : 100% *Location : Electrical Room*								
Lighting								
General Lighting								
Emergency	5%			2014	$1,800	2	$300	B
Exit	5%			2014	$600	2	$300	B
Fluorescent	86%			2014	$171,900	2	$59,900	B
HID	3%			2014	$2,800	2	$2,100	B
Incandescent	1%			2009	$2,000	2	$700	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

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DEPARTMENT OF EDUCATION - 040
P. S. 96 - Q
Asset # : 1615

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2040	* *	3	$400	B
Conversion Equipment								
Steam Boiler	100%			2031	* *	3	$9,400	B
Distribution								
Steam Piping/Pump	100%			2024	* *	3	$3,500	B
Terminal Devices								
Air Handler	60%			2014	$81,800			B
Convector/Radiator	40%			2019	* *	2	$6,900	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$27,400	B
Exhaust Fans								
Interior	20%	Now	$600	2014	$5,600	3-6	$1,300	B
Broken, Extent : Moderate, Area Affected : 10% Location : Valves, Basement								
Roof	80%			2014	$16,100	2-10	$10,600	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2019	* *	3-5	$4,700	B
Hot Water Heater								
Gas Fired	100%			2013	$5,900	3-5	$6,700	B
Sanitary Piping								
Cast Iron	100%			2024	* *			B
Storm Drain Piping								
Cast Iron	100%			2024	* *			B
Sump Pump(s)								
Submersible	100%			2009	$5,500	4	$2,000	B
Non-Water Piping								
Natural Gas	100%			2024	* *	3	$400	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 97 - BK**		
Address	**: 1855 STILLWELL AVE.**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K097**
Program / Asset #	**: BOE0410.000 / 15**	**Yr Built/Renovated**	**: 1921 / 1998**
Area Sq Ft	**: 70,216**	**Project Type**	**: EDUCATION**
Date of Survey	**: 30-Dec-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$289,900	$169,700
Interior Architecture	$133,700	
Electrical	$55,100	$616,100
Mechanical		$795,000
Total	**$478,700**	**$1,580,800**
Priority A	$289,900	$169,700
Priority B	$115,100	$1,411,100
Priority C	$73,600	
Total	**$478,700**	**$1,580,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$25,700	$19,200		$20,100
Interior Architecture	$6,800		$6,900	
Electrical	$14,800	$29,400	$2,900	$30,000
Mechanical	$40,500	$8,800	$20,700	$12,500
Total	**$87,800**	**$57,400**	**$30,400**	**$62,600**
Priority A	$25,700	$19,200		$20,100
Priority B	$55,300	$38,300	$23,600	$42,500
Priority C	$6,800		$6,900	
Total	**$87,800**	**$57,400**	**$30,400**	**$62,600**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 97 - BK
Asset # : 15

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$42,600	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Masonry: Brick	95%	Now	$289,900	LIFE	* *	5	$169,700	A
Water Penetration, Extent : Moderate, Area Affected : 20% *Location : Throughout East Facade*								
Windows								
Aluminum	100%			2036	* *	5	$38,300	A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$3,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Masonry: Brick	95%	Now	$10,700	LIFE	* *	3	$36,300	A
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 10% *Location : Throughout* *Recent Repair Evident, Extent : Moderate, Area Affected : 50%* *Spalling, Extent : Moderate, Area Affected : 40%* *Worn/Eroded, Extent : Moderate, Area Affected : 40%*								
Roof								
Built-Up (BUR)	100%			2022	* *			A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Ceramic Tile	3%			2029	* *	5	$2,600	C
Vinyl Tile	77%			2017	* *	5	$13,700	C
Wood	20%			2029	* *	5	$25,200	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$2,600	C
Masonry: Brick	10%			LIFE	* *	5	$9,100	C
Marble Panels	2%			LIFE	* *	5	$1,900	C
Plaster	83%	Now	$73,600	LIFE	* *	5	$15,500	C
Water Penetration, Extent : Severe, Area Affected : 15% *Location : Classrooms 314 And 318*								
Ceilings								
Exposed Concrete	10%			LIFE	* *			B
Plaster	90%	Now	$60,100	LIFE	* *	5	$12,400	B
Water Penetration, Extent : Severe, Area Affected : 10% *Location : Classrooms 314 And 318*								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 97 - BK
Asset # : 15

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2014	$25,200	5	$5,100	B
Switchgear								
Fused Disc Sw	100%			2014	$78,500	3-5	$3,700	B
Raceway								
Conduit	90%			2014	$67,400			B
Conduit	10%			2034	* *			B
Panelboards								
Fused Disc Sw	20%			2013	$17,900	3	$600	B
Fused Toggle Switch	15%	2-4	$13,400	2039	* *	3	$400	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	55%			2013	$49,100	3	$1,600	B
Molded Case Bkrs	10%			2030	* *	3	$300	B
Wiring								
Braided Cloth	70%	2-4	$55,100	2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2040	* *			B
Thermoplastic	10%			2034	* *			B
Motor Controllers								
Locally Mounted	100%			2012	$18,600	5	$2,600	B
Lighting								
General Lighting								
Emergency	3%			2019	* *	2	$500	B
Emergency	1%			2009	$800	2	$200	B
Exit	3%			2019	* *	2	$400	B
Exit	1%			2009	$300	2	$100	B
Fluorescent	80%			2014	$374,300	2	$130,400	B
HID	2%			2019	* *	2	$3,300	B
Incandescent	10%			2014	$46,800	2	$16,300	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2024	* *	4	$2,000	B
Conversion Equipment								
Steam Boiler	100%			2019	* *	3	$21,900	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 97 - BK
Asset # : 15

Mechanical System / Component Type	Current Repair % of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%			2024	* *	3	$8,300	B
Terminal Devices								
Air Handler	25%			2009	$79,800			B
Convector/Radiator	45%			2012	$251,500	2	$18,200	B
Fan Coil Unit/Heat	25%			2009	$221,500	4	$1,800	B
Induction Unit	5%			2010	$11,300	4	$400	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$64,100	B
Exhaust Fans								
Interior	100%			2009	$65,400	3-10	$29,700	B
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2012	$176,800	3-5	$10,900	B
Hot Water Heater								
Gas Fired	100%			2009	$13,800	3-5	$17,700	B
Sanitary Piping								
Cast Iron	100%			2024	* *			B
Storm Drain Piping								
Cast Iron	100%			2024	* *			B
Sump Pump(s)								
Submersible	100%			2005	$5,500	4	$2,000	B
Non-Water Piping								
Natural Gas	100%			2024	* *	3	$1,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 97 - M**
Address : **515 EAST HOUSTON STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0055.000 / 1687**
Area Sq Ft : **71,000**
Date of Survey : **25-Oct-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2,4,5**

Agency's Number : **M097**
Yr Built/Renovated : **1915 / 1955**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$1,438,000	$153,400
Interior Architecture	$273,800	$524,000
Electrical	$55,100	$494,800
Mechanical	$47,600	$174,800
Total	**$1,814,400**	**$1,347,000**
Priority A	$1,438,000	$153,400
Priority B	$102,700	$669,600
Priority C	$273,800	$524,000
Total	**$1,814,400**	**$1,347,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$7,700	$37,400
Interior Architecture	$26,000	$1,900		
Electrical	$26,400	$35,500	$28,500	$3,600
Mechanical	$43,400	$18,900	$19,600	$8,700
Total	**$95,800**	**$56,400**	**$55,700**	**$49,700**
Priority A			$7,700	$37,400
Priority B	$69,800	$54,400	$48,000	$12,300
Priority C	$26,000	$1,900		
Total	**$95,800**	**$56,400**	**$55,700**	**$49,700**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 97 - M
Asset # : 1687

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$30,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15%								
Masonry: Brick	80%	2-4	$262,100	LIFE	* *	5	$153,400	A
Jnt Mortar Miss/Erod, Extent : Light, Area Affected : 25% *Location : West Facade* *Recent Repair Evident, Extent : Moderate, Area Affected : 35%* *Location : East Facade,South Facade,North Facade*								
Masonry: Limestone	10%			LIFE	* *	3-5	$68,600	A
Stucco Cement	5%			2019	* *	3-5	$30,200	A
Windows								
Wood	100%	Now	$864,200	2036	* *	5	$28,700	A
Dry Rot/Decay, Extent : Moderate, Area Affected : 25% *Location : 4th Floor,5th Floor* *Glazing Clouded, Extent : Moderate, Area Affected : 25%* *Thermally Inefficient, Extent : Moderate, Area Affected : 100%* *Split/Cracked, Extent : Moderate, Area Affected : 40%* *Location : 4th Floor,5th Floor* *Unit Inoperable, Extent : Moderate, Area Affected : 25%*								
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$2,100	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Masonry: Brick	70%			LIFE	* *	3	$22,600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : East Facade,North Facade,South Facade*								
Masonry: Brick	25%	2-4	$171,500	LIFE	* *	3	$8,100	A
Spalling, Extent : Moderate, Area Affected : 35% *Location : West Facade* *Worn/Eroded, Extent : Moderate, Area Affected : 45%* *Location : West Facade*								
Roof								
Built-Up (BUR)	5%			2016	* *			A
Built-Up (BUR)	95%	2-4	$140,200	2021	* *			A
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 25% *Location : West Facade* *Worn/Eroded, Extent : Moderate, Area Affected : 35%*								
Interior								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 97 - M
Asset # : 1687

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Floors								
Asphalt Poured	5%	Now	$26,000	2016	* *	5	$500	C
Worn/Eroded, Extent : Moderate, Area Affected : 45% Location : Stair(s)								
Wrinkling, Extent : Moderate, Area Affected : 35% Location : Stair(s)								
Marble Panels	5%			LIFE	* *	5	$4,400	C
Terrazzo	2%			LIFE	* *	8	$1,400	C
Vinyl Tile	15%	Now	$112,300	2051	* *	5	$1,400	C
Deflection Evident, Extent : Moderate, Area Affected : 40% Location : Cafeteria								
Vinyl Tile	70%			2014	$524,000	5	$12,600	C
Wood	3%			2026	* *	5	$3,800	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,300	C
Marble Panels	5%			LIFE	* *	5	$2,400	C
Plaster	90%	Now	$161,500	LIFE	* *	5	$17,000	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 20% Location : West Facade,5th Floor								
Water Penetration, Extent : Moderate, Area Affected : 10% Location : West Facade,5th Floor								
Ceilings								
Exposed Concrete	20%			LIFE	* *			B
Plaster	80%			LIFE	* *	5	$11,100	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$25,200	5	$5,100	B
Switchgear								
Fused Disc Sw	100%			2037	* *	3-5	$3,200	B
Raceway								
Conduit	60%			2011	$44,900			B
Conduit	40%			2037	* *			B
Panelboards								
Molded Case Bkrs	80%			2010	$71,400	3	$2,300	B
Molded Case Bkrs	20%			2027	* *	3	$600	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 97 - M
Asset # : 1687

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	70%	0-2	$55,100	2036	* *			B
Insulation Aged, Extent : Severe, Area Affected : 100%								
Location : Various Locations								
Thermoplastic	30%			2031	* *			B
Motor Controllers								
Locally Mounted	100%			2009	$18,600	5	$2,600	B
Lighting								
General Lighting								
Emergency	5%			2006	$4,200	2	$800	B
Exit	5%			2006	$1,300	2	$700	B
Fluorescent	80%			2011	$378,500	2	$131,800	B
HID	5%			2016	* *	2	$8,200	B
Incandescent	5%			2006	$23,700	2	$8,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2037	* *	4	$3,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2024	* *	3	$22,100	B
Distribution								
Steam Piping/Pump	100%			2031	* *	3	$8,400	B
Terminal Devices								
Air Handler	10%			2011	$32,300			B
Convector/Radiator	85%			2016	* *	2	$34,700	B
Fan Coil Unit/Heat	5%			2011	$44,800	4	$200	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$51,900	B
Exhaust Fans								
Roof	100%	Now	$9,500	2006	$47,600	2-6	$17,600	B
Broken, Extent : Severe, Area Affected : 25%								
Location : Roof								
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$11,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 97 - M
Asset # : 1687

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Hot Water Heater								
Single Type	100%			2009	$13,900	3-5	$15,800	B
HW Heat Exchanger								
Single Type	100%			2014	$18,600			B
Sanitary Piping								
Single Type	100%	Now	$13,000	2011	$130,000			B
Other Observation, Extent : Severe, Area Affected : 20%								
Location : 1st Floor,2nd Floor,3rd Floor								
Explanation : NEED NEW SINKS IN TOILET ROOMS								
Storm Drain Piping								
Single Type	100%	Now	$8,400	2021	* *			B
Damaged, Extent : Severe, Area Affected : 10%								
Location : Basement								
Sump Pump(s)								
Single Type	100%			2005	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2021	* *	3	$1,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 97 - Q**
Address : **85-52 85 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0748.000 / 1616**
Area Sq Ft : **51,000**
Date of Survey : **29-Sep-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2,3,4**

Agency's Number : **Q097**
Yr Built/Renovated : **1916 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$116,800
Interior Architecture		$434,500
Electrical	$217,100	$87,100
Mechanical	$46,400	$836,200
Total	**$263,500**	**$1,474,600**
Priority A		$116,800
Priority B	$263,500	$1,008,300
Priority C		$349,500
Total	**$263,500**	**$1,474,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$200			$34,000
Interior Architecture		$5,100		
Electrical	$14,000	$48,700	$8,400	$14,700
Mechanical	$47,200	$56,500	$9,800	$10,900
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$65,400**	**$114,300**	**$22,100**	**$63,600**
Priority A	$200			$34,000
Priority B	$65,200	$109,100	$22,100	$29,600
Priority C		$5,100		
Total	**$65,400**	**$114,300**	**$22,100**	**$63,600**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 97 - Q
Asset # : 1616

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$20,700	A
Masonry: Brick	15%			LIFE	* *	5	$19,500	A
Masonry: Brick	75%			LIFE	* *	5	$97,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 35%								
Masonry: Limestone	5%			LIFE	* *	3-5	$23,200	A
Windows								
Aluminum	100%			2033	* *	5	$27,900	A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	90%			LIFE	* *	3	$25,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100%								
Metal Rail	10%			2020	* *	3	$900	A
Roof								
Single Ply Membrane	15%			2016	* *			A
Under Construction	85%							D
Interior								
Floors								
Ceramic Tile	5%			2026	* *	5	$3,100	C
Terrazzo	5%			LIFE	* *	8	$2,500	C
Vinyl Tile	65%			2014	$349,500	5	$8,400	C
Vinyl Tile	20%			2046	* *	5	$2,600	C
Wood	5%			2026	* *	5	$4,600	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,000	C
Concr Masonry Unit	5%			LIFE	* *	5	$500	C
Gypsum Board	20%			LIFE	* *	5	$1,100	C
Marble Panels	5%			LIFE	* *	5	$1,700	C
Plaster	65%			LIFE	* *	5	$8,800	C
Ceilings								
AcousTile,Adhered	25%			2014	$85,000	5	$3,700	B
AcousTileSusp.Lay-In	20%			2024	* *	5	$2,900	B
Exposed Concrete	5%			LIFE	* *			B
Plaster	50%			LIFE	* *	5	$5,000	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 97 - Q
Asset # : 1616

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2037	* *	3-5	$2,300	B
Raceway								
Conduit	70%			2011	$52,400			B
Conduit	30%			2037	* *			B
Panelboards								
Fused Knife Sw	10%	2-4	$6,900	2036	* *	3	$200	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	50%			2010	$34,700	3	$1,100	B
Molded Case Bkrs	40%			2033	* *	3	$800	B
Wiring								
Braided Cloth	60%	2-4	$47,200	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	40%			2037	* *			B
Motor Controllers								
Locally Mounted	75%			2009	$8,400	5	$1,400	B
Locally Mounted	25%			2028	* *	5	$500	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Emergency	5%			2016	* *	2	$600	B
Exit	5%			2016	* *	2	$500	B
Fluorescent	50%			2006	$169,900	2	$59,200	B
Fluorescent	25%			2019	* *	2	$29,600	B
HID	5%			2019	* *	2	$5,900	B
Incandescent	10%			2006	$34,000	2	$11,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2037	* *	3	$700	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2009	$209,300	3	$15,900	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 97 - Q
Asset # : 1616

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%	Now	$30,000	2011	$300,100	3	$6,000	B
Leak Evident, Extent : Severe, Area Affected : 10%								
Location : Basement								
Terminal Devices								
Air Handler	20%			2006	$46,400			B
Convector/Radiator	80%			2016	* *	2	$23,400	B
Air Conditioning								
Energy Source								
Electricity	100%			2027	* *	5	$400	B
Conversion Equipment								
Ext Pkg Unit - Cool	100%			2014	$198,400			B
Heat Rejection								
Air Condenser Unit	100%			2020	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$37,300	B
Exhaust Fans								
Interior	20%	Now	$1,000	2006	$9,500	3-6	$2,200	B
Broken, Extent : Severe, Area Affected : 10%								
Location : Basement								
Roof	80%			2006	$27,300	2-10	$18,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2009	$128,400	3-5	$9,200	B
Hot Water Heater								
Single Type	100%			2005	$10,000	3-5	$12,800	B
HW Heat Exchanger								
Single Type	100%			2014	$13,300			B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2009	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2021	* *	3	$700	B

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Print Date : 01-Oct-2003

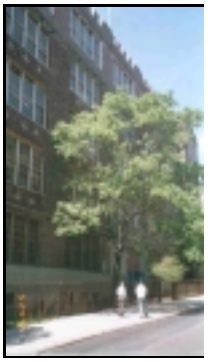
DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 98 - M**
Address : **512 WEST 212 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0056.000 / 1712**
Area Sq Ft : **91,000**
Date of Survey : **16-Oct-2001**
Areas Surveyed : **Basement, Roof, Floors 1,5**

Agency's Number : **M098**
Yr Built/Renovated : **1924 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$1,223,600	$270,300
Electrical		$545,700
Mechanical		$321,600
Total	**$1,223,600**	**$1,137,700**
Priority A	$1,223,600	$270,300
Priority B		$867,300
Total	**$1,223,600**	**$1,137,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$23,800
Interior Architecture		$3,400		$13,900
Electrical	$39,000	$5,200	$38,500	$38,600
Mechanical	$21,500	$24,900	$17,300	$36,300
Elevators/Escalators	$4,900	$4,900	$4,900	$4,900
Total	**$65,500**	**$38,500**	**$60,700**	**$117,600**
Priority A				$23,800
Priority B	$65,500	$35,700	$60,700	$79,800
Priority C		$2,800		$13,900
Total	**$65,500**	**$38,500**	**$60,700**	**$117,600**



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DEPARTMENT OF EDUCATION - 040
P. S. 98 - M
Asset # : 1712

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$39,100	A
Recent Repair Evident, Extent : Moderate, Area Affected : 40% Location : throughout								
Masonry: Brick	95%			LIFE	* *	5	$233,500	A
Windows								
Wood	100%	Now	$1,107,600	2038	* *	5	$36,800	A
Broken/Missing Elements, Extent : Moderate, Area Affected : 20% Location : East Facade,South Facade,North Facade								
Glazing Broken/Cracked, Extent : Moderate, Area Affected : 20% Location : throughout								
Glazing Clouded, Extent : Moderate, Area Affected : 20% Location : throughout								
Water Penetration, Extent : Moderate, Area Affected : 15%								
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$2,700	A
Masonry: Brick	95%	4+	$116,000	LIFE	* *	3	$39,300	A
Spalling, Extent : Light, Area Affected : 20% Location : throughout								
Roof								
Built-Up (BUR)	100%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Ceramic Tile	5%			2041	* *	5	$5,500	C
Terrazzo	5%			LIFE	* *	8	$4,500	C
Vinyl Tile	85%			2028	* *	5	$19,600	C
Wood	5%			2028	* *	5	$8,200	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,700	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,800	C
Masonry: Brick	10%			LIFE	* *	5	$5,900	C
Marble Panels	5%			LIFE	* *	5	$3,100	C
Plaster	70%			LIFE	* *	5	$17,000	C
Ceilings								
AcousTileSusp.Lay-In	5%			2026	* *	5	$1,300	B
Exposed Concrete	15%			LIFE	* *			B
Plaster	80%			LIFE	* *	5	$14,300	B

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DEPARTMENT OF EDUCATION - 040
P. S. 98 - M
Asset # : 1712

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2033	* *	5	$6,600	B
Switchgear								
Fused Disc Sw	100%			2033	* *	3-5	$4,000	B
Raceway								
Conduit	100%			2023	* *			B
Panelboards								
Fused Disc Sw	20%			2021	* *	3	$800	B
Molded Case Bkrs	80%			2021	* *	3	$3,000	B
Wiring								
Thermoplastic	100%			2023	* *			B
Motor Controllers								
Locally Mounted	100%			2018	* *	5	$3,300	B
Stand-by Power								
Transfer Switches								
Automatic	100%			2026	* *	3-5	$3,300	B
Generators								
Diesel	100%			2022	* *	5	$600	B
Batteries								
Lead/Acid	100%			2005	$600			B
Corrosion at Terms, Extent : Moderate, Area Affected : 30%								
Lighting								
General Lighting								
Exit	5%			2013	$1,700	2	$900	B
Fluorescent	90%			2013	$545,700	2	$190,100	B
Incandescent	5%			2008	$30,300	2	$10,600	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$3,900	B
No. 2 Fuel Oil, Extent : Moderate, Area Affected : 100%								
Location : In Vault								
Conversion Equipment								
Steam Boiler	100%			2026	* *	3	$37,800	B
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$10,700	B

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DEPARTMENT OF EDUCATION - 040
P. S. 98 - M
Asset # : 1712

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Terminal Devices									
Air Handler	30%				2013	$124,100			B
Convector/Radiator	70%				2018	* *	2	$36,600	B
Air Conditioning									
Energy Source									
Electricity	100%				2029	* *	5	$700	B
Conversion Equipment									
Int Pkg Unit - Cool	20%				2014	$197,500			B
No Component	80%								D
Ventilation									
Distribution									
Ductwork/Diffusers	100%				LIFE	* *	2	$66,500	B
Exhaust Fans									
Roof	100%				2018	* *	2-10	$40,100	B
Plumbing									
H/C Water Piping									
Single Type	100%				2026	* *	3-5	$19,200	B
Hot Water Heater									
Single Type	100%				2014	$17,900	3-5	$22,900	B
Sanitary Piping									
Single Type	100%				2033	* *			B
Storm Drain Piping									
Single Type	100%	Now		$5,400	2023	* *			B
Leak Evident, Extent : Moderate, Area Affected : 10% Location : Basement									
Sump Pump(s)									
Single Type	100%				2011	$9,100	4	$1,300	B
Non-Water Piping									
Single Type	100%				2033	* *	3	$1,300	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 98 - M MINISCHOOL**
Address : **512 WEST 212 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0056.010 / 693**
Area Sq Ft : **6,000**
Date of Survey : **16-Oct-2001**
Areas Surveyed : **Floors 1**

Agency's Number : **M852**
Yr Built/Renovated : **1985 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Electrical		$35,300
Mechanical		$64,400
Total		**$99,700**
Priority B		$99,700
Total		**$99,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$12,400			
Interior Architecture		$800		$900
Electrical	$2,400	$200	$2,400	$500
Mechanical	$400	$1,000	$1,100	$1,000
Total	**$15,100**	**$2,000**	**$3,400**	**$2,400**
Priority A	$12,400			
Priority B	$2,700	$2,000	$3,400	$1,500
Priority C				$900
Total	**$15,100**	**$2,000**	**$3,400**	**$2,400**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 98 - M MINISCHOOL
Asset # : 693

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Metal Panel	100%			2039	* *	5	$6,100	A
Recent Replace Evident, Extent : Moderate, Area Affected : 20%								
Windows								
Aluminum	100%			2035	* *	5	$1,500	A
Recent Replace Evident, Extent : Moderate, Area Affected : 20%								
Roof								
Metal Panel	100%			2030	* *	5	$23,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Ceramic Tile	5%			2028	* *	5	$400	C
Vinyl Tile	95%			2028	* *	5	$1,400	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$100	C
Concr Masonry Unit	95%			LIFE	* *	5	$800	C
Ceilings								
AcousTileSusp.Lay-In	100%			2016	* *	5	$1,600	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2023	* *	5	$400	B
Raceway								
Conduit	100%			2023	* *			B
Panelboards								
Fused Disc Sw	30%			2021	* *	3	$100	B
Molded Case Bkrs	70%			2021	* *	3	$200	B
Wiring								
Thermoplastic	100%			2023	* *			B
Motor Controllers								
Locally Mounted	100%			2018	* *	5	$200	B
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 98 - M MINISCHOOL
Asset # : 693

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2013	$400	2	$100	B
Exit	5%			2013	$100	2	$100	B
Fluorescent	85%			2013	$35,300	2	$11,700	B
HID	5%			2008		2	$700	B
Lens/Guard Missing, Extent : Moderate, Area Affected : 20%								
Other Observation, Extent : Moderate, Area Affected : 20%								
Explanation : EVIDENCE OF VANDALISM.								

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2033	* *	3	$100	B
Conversion Equipment								
Furnace	100%			2018	* *	3	$100	B
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5		B
Conversion Equipment								
Int Pkg Unit - Cool	100%			2014	$64,400			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$4,300	B
Exhaust Fans								
Interior	100%			2018	* *	3-10	$2,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$1,200	B
Hot Water Heater								
Single Type	100%			2014	$1,200	3-5	$1,500	B
Sanitary Piping								
Single Type	100%			2033	* *			B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 98 - Q**
Address : **40-20 235 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0749.000 / 1617**
Area Sq Ft : **37,000**
Date of Survey : **02-Apr-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2**

Agency's Number : **Q098**
Yr Built/Renovated : **1931 / 2002**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Interior Architecture	$92,900	
Electrical		$235,200
Mechanical		$93,100
Total	**$92,900**	**$328,300**
Priority B		$328,300
Priority C	$92,900	
Total	**$92,900**	**$328,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$8,600			$14,900
Interior Architecture		$700		$13,900
Electrical	$61,900	$500	$15,700	$1,800
Mechanical	$1,900	$11,100	$10,500	$5,500
Total	**$72,300**	**$12,300**	**$26,300**	**$36,100**
Priority A	$8,600			$14,900
Priority B	$63,800	$11,600	$26,300	$7,300
Priority C		$700		$13,900
Total	**$72,300**	**$12,300**	**$26,300**	**$36,100**

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DEPARTMENT OF EDUCATION - 040
P. S. 98 - Q
Asset # : 1617

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$34,800	A
Masonry: Limestone	7%			LIFE	* *	3-5	$9,700	A
Granite Panels	3%			LIFE	* *	3-5	$4,000	A
Windows								
Wood	100%			2035	* *	5	$17,100	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Limestone	100%			LIFE	* *	3	$33,200	A
Roof								
Built-Up (BUR)	10%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Slate	90%			LIFE	* *	5	$12,100	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Asphalt Poured	20%	4+	$54,000	2018	* *	5	$1,100	C
Worn/Eroded, Extent : Moderate, Area Affected : 25% Location : CORRIDORS STAIR LANDINGS								
Wrinkling, Extent : Moderate, Area Affected : 25% Location : CORRIDORS STAIR LANDINGS								
Cast in Place Concrete	10%			LIFE	* *	5	$1,700	C
Ceramic Tile	3%			2041	* *	5	$1,300	C
Terrazzo	2%			LIFE	* *	8	$700	C
Vinyl Tile	10%	Now	$38,900	2053	* *	5	$500	C
Adhesion Failure, Extent : Moderate, Area Affected : 35% Location : Gymnasium								
Cracking/Crumbling, Extent : Moderate, Area Affected : 35% Location : Gymnasium								
Vinyl Tile	15%			2028	* *	5	$1,400	C
Wood	40%			2028	* *	5	$26,500	C
Interior Walls								
Masonry: Brick	15%			LIFE	* *	5	$2,900	C
Marble Panels	5%			LIFE	* *	5	$1,000	C
Plaster	80%			LIFE	* *	5	$6,400	C
Ceilings								
Plaster	5%			LIFE	* *	5	$400	B
Plaster	95%			LIFE	* *	5	$6,800	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 98 - Q
Asset # : 1617

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2013	$4,600	5	$2,700	B
Switchgear									
Fused Disc Sw	50%				2013	$26,200	3-5	$800	B
Fused Disc Sw	50%				2039	* *	3-5	$800	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Raceway									
Conduit	85%				2013	$26,900			B
Conduit	15%				2039	* *			B
Panelboards									
Fused Disc Sw	5%				2035	* *	3	$100	B
Fused Knife Sw	40%	2-4	$19,800		2038	* *	3	$600	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%									
Molded Case Bkrs	5%				2035	* *	3	$100	B
Molded Case Bkrs	50%				2012	$24,800	3	$800	B
Wiring									
Braided Cloth	85%	2-4	$25,900		2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	15%				2039	* *			B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Motor Controllers									
Locally Mounted	80%				2030	* *	5	$1,100	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Locally Mounted	20%				2011	$2,200	5	$300	B
Ground									
Grounding Devices									
Not Accessible	100%								D
Lighting									
General Lighting									
Emergency	5%				2021	* *	2	$400	B
Exit	5%				2021	* *	2	$400	B
Fluorescent	85%				2013	$209,000	2	$72,800	B
HID	2%				2013	$2,300	2	$1,700	B
Incandescent	3%				2013	$7,400	2	$2,600	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									

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DEPARTMENT OF EDUCATION - 040
P. S. 98 - Q
Asset # : 1617

Mechanical System Component Type	Current Repair % of Total	Fail Date (Years)	Estimated Cost	Future Replacement Year FY	Estimated Cost	Maintenance Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2043	* *	4	$100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%			2043	* *	3	$500	B
Other Observation, Extent : Light, Area Affected : 100% *Explanation : NEW INSTALLATION INCOMPLETE, GAS NOT HOOKED UP YET*								
Conversion Equipment								
Steam Boiler	100%			2033	* *	3	$11,500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$5,800	B
Terminal Devices								
Air Handler	20%			2013	$33,500			B
Convector/Radiator	60%			2018	* *	2	$12,700	B
Fan Coil Unit/Heat	20%			2013	$93,100	4	$800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$27,000	B
Exhaust Fans								
Interior	100%			2013	$34,400	3-10	$13,500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$6,700	B
Hot Water Heater								
Single Type	100%			2018	* *	3-5	$8,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2018	* *	4	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2023	* *	3	$700	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 99 - BK**		
Address	**: 1120 EAST 10 STREET**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K099**
Program / Asset #	**: BOE0411.000 / 1373**	**Yr Built/Renovated**	**: 1914 / 2000**
Area Sq Ft	**: 79,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 07-Feb-2000**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$155,000
Interior Architecture		$541,400
Electrical	$52,600	$637,600
Mechanical	$35,900	$149,500
Total	**$88,500**	**$1,483,500**
Priority A		$155,000
Priority B	$88,500	$787,100
Priority C		$541,400
Total	**$88,500**	**$1,483,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$43,700
Interior Architecture		$23,700		
Electrical	$29,700	$5,400	$30,700	$3,700
Mechanical	$2,200	$26,800	$25,800	$13,600
Total	**$31,900**	**$55,900**	**$56,500**	**$60,900**
Priority A				$43,700
Priority B	$31,900	$32,200	$56,500	$17,200
Priority C		$23,700		
Total	**$31,900**	**$55,900**	**$56,500**	**$60,900**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 99 - BK
Asset # : 1373

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$29,000	A
Repairs in Progress, Extent : Moderate, Area Affected : 25%								
Masonry: Brick	85%			LIFE	* *	5	$155,000	A
Repairs in Progress, Extent : Moderate, Area Affected : 50%								
Masonry: Limestone	10%			LIFE	* *	3-5	$65,200	A
Repairs in Progress, Extent : Moderate, Area Affected : 25%								
Windows								
Under Construction	100%							D
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$7,100	A
Repairs in Progress, Extent : Moderate, Area Affected : 50%								
Masonry: Brick	90%			LIFE	* *	3	$48,400	A
Repairs in Progress, Extent : Moderate, Area Affected : 50%								
Roof								
Under Construction	100%							D
Interior								
Floors								
Ceramic Tile	5%			2026	* *	5	$4,800	C
Vinyl Tile	65%			2014	$541,400	5	$13,000	C
Wood	30%			2026	* *	5	$42,500	C
Interior Walls								
Ceramic Tile	10%			LIFE	* *	5	$3,000	C
Masonry: Brick	10%			LIFE	* *	5	$5,100	C
Plaster	80%			LIFE	* *	5	$16,800	C
Ceilings								
Exposed Concrete	10%			LIFE	* *			B
Plaster	90%			LIFE	* *	5	$13,900	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2021	* *	3-5	$3,500	B
Raceway								
Conduit	100%			2011	$74,900			B
Panelboards								
Molded Case Bkrs	100%			2010	$89,200	3	$3,300	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 99 - BK
Asset # : 1373

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Thermoplastic	100%			2011	$78,700			B
Motor Controllers								
Locally Mounted	100%			2009	$18,600	5	$2,900	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$6,500			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2024	* *	3-5	$2,700	B
Lighting								
General Lighting								
Emergency	5%			2011	$4,700	2	$900	B
Exit	5%			2011	$1,500	2	$800	B
Fluorescent	75%			2011	$394,800	2	$137,500	B
HID	5%			2011	$12,200	2	$9,200	B
Incandescent	10%			2006	$52,600	2	$18,300	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2037	* *	3	$1,100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2028	* *	3	$24,600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2021	* *	3	$9,300	B
Terminal Devices								
Air Handler	10%			2006	$35,900			B
Convector/Radiator	75%			2016	* *	2	$34,100	B
Fan Coil Unit/Heat	15%			2011	$149,500	4	$800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$57,700	B
Exhaust Fans								
Roof	100%			2016	* *	2-10	$31,700	B
Plumbing								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 99 - BK
Asset # : 1373

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$12,300	B
Hot Water Heater								
Single Type	100%			2015	* *	3-5	$15,500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2012	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 99 - Q**		
Address	**: 82-37 KEW GARDENS ROAD**		
Borough	**: QUEENS**	**Agency's Number**	**: Q099**
Program / Asset #	**: BOE0750.000 / 668**	**Yr Built/Renovated**	**: 1924 / 1964**
Area Sq Ft	**: 62,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 18-Oct-1999**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3,PH**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$1,144,900	$114,500
Electrical	$55,100	$592,100
Mechanical		$81,800
Total	**$1,200,000**	**$788,500**
Priority A	$1,144,900	$114,500
Priority B	$55,100	$674,000
Total	**$1,200,000**	**$788,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$31,200		$3,200	$38,300
Interior Architecture	$900	$6,700	$1,600	
Electrical	$31,600	$2,900	$27,500	$500
Mechanical	$1,500	$14,900	$25,100	$7,300
Total	**$65,200**	**$24,500**	**$57,400**	**$46,200**
Priority A	$31,200		$3,200	$38,300
Priority B	$34,100	$17,800	$52,600	$7,800
Priority C		$6,700	$1,600	
Total	**$65,200**	**$24,500**	**$57,400**	**$46,200**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 99 - Q
Asset # : 668

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%	Now	$58,900	LIFE	* *	3-5	$22,800	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%								
Location : AT WINDOW TRIMS								
Masonry: Brick	15%			LIFE	* *	5	$21,500	A
Masonry: Brick	65%	Now	$158,900	LIFE	* *	5	$93,000	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%								
Spalling, Extent : Moderate, Area Affected : 20%								
Vertical Cracks, Extent : Moderate, Area Affected : 5%								
Masonry: Limestone	5%	Now	$22,800	LIFE	* *	3-5	$25,600	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%								
Location : 1924 WING								
Stucco Cement	10%	Now	$45,800	2027	* *	3-5	$39,700	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 15%								
Location : PENTHOUSE								
Diagonal Cracks, Extent : Moderate, Area Affected : 5%								
Location : PENTHOUSE								
Windows								
Aluminum	20%			2027	* *	5	$6,300	A
Wood	80%	Now	$543,300	2036	* *	5	$18,100	A
Deteriorated Finish, Extent : Moderate, Area Affected : 75%								
Dry Rot/Decay, Extent : Moderate, Area Affected : 15%								
Split/Cracked, Extent : Moderate, Area Affected : 50%								
Parapets								
Cast in Place Concrete	30%			LIFE	* *	3	$12,200	A
Cast Stone/Terra Cotta	5%	Now	$8,300	LIFE	* *	3	$2,800	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 20%								
Location : COPING								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%								
Location : COPING								
Masonry: Brick	65%	Now	$121,700	LIFE	* *	3	$27,500	A
Diagonal Cracks, Extent : Moderate, Area Affected : 10%								
Location : AT CORNERS								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 100%								
Spalling, Extent : Moderate, Area Affected : 25%								

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DEPARTMENT OF EDUCATION - 040
P. S. 99 - Q
Asset # : 668

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Roof								
Built-Up (BUR)	65%	Now	$125,700	2021	* *			A
Vegetation Growth, Extent : Moderate, Area Affected : 15% *Location : 1924 WING*								
Water Penetration, Extent : Moderate, Area Affected : 5% *Location : STAIR 1*								
Worn/Eroded, Extent : Moderate, Area Affected : 20% *Location : 1924 WING*								
Modified Bitumen	35%	Now	$90,600	2021	* *			A
Blisters, Extent : Severe, Area Affected : 25% *Location : OVER 1974 WING*								
Seams Open/Split, Extent : Moderate, Area Affected : 25% *Location : OVER 1974 WING*								
Water Penetration, Extent : Moderate, Area Affected : 5% *Location : OVER FIRST FLOOR OF 1974 WING*								
Interior								
Floors								
Carpet	5%			2010	$20,300	3	$4,800	C
Ceramic Tile	5%			2039	* *	5	$3,800	C
Terrazzo	10%			LIFE	* *	8	$6,200	C
Vinyl Tile	20%			2039	* *	5	$3,100	C
Vinyl Tile	50%			2026	* *	5	$7,900	C
Wood	5%			2026	* *	5	$5,600	C
Wood	5%			2039	* *	5	$5,600	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,200	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,200	C
Masonry: Brick	10%			LIFE	* *	5	$4,000	C
Masonry: Brick	10%			LIFE	* *	5	$4,000	C
Plaster	60%			LIFE	* *	5	$9,900	C
Wood	5%			LIFE	* *	5	$600	C
Ceilings								
AcousTileConcealSpLn	10%			2020	* *	5	$1,800	B
Exposed Concrete	10%			LIFE	* *			B
Exposed Concrete	10%			LIFE	* *			B
Plaster	70%			LIFE	* *	5	$8,500	B
Water Penetration, Extent : Light, Area Affected : 5% *Location : STAIR 1*								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 99 - Q
Asset # : 668

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$25,200	5	$4,500	B
Switchgear								
Fused Disc Sw	100%			2011	$78,500	3-5	$3,200	B
Raceway								
Conduit	100%			2011	$74,900			B
Panelboards								
Fused Disc Sw	10%			2010	$8,900	3	$300	B
Fused Knife Sw	5%	2-4	$4,500	2036	* *	3	$100	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	75%			2010	$66,900	3	$1,900	B
Molded Case Bkrs	10%			2019	* *	3	$300	B
Wiring								
Braided Cloth	70%	2-4	$55,100	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	30%			2021	* *			B
Motor Controllers								
Locally Mounted	100%			2009	$18,600	5	$2,300	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$6,500			B
Lighting								
General Lighting								
Emergency	3%			2011	$2,200	2	$400	B
Exit	5%			2011	$1,200	2	$600	B
Fluorescent	90%			2011	$371,800	2	$129,500	B
HID	2%			2011	$3,800	2	$2,900	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2021	* *	4	$2,600	B
Conversion Equipment								
Steam Boiler	100%			2016	* *	3	$19,300	B
Distribution								
Steam Piping/Pump	100%			2021	* *	3	$7,300	B

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DEPARTMENT OF EDUCATION - 040
P. S. 99 - Q
Asset # : 668

Mechanical System / Component Type	% of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	50%			2016	* *			B
Convector/Radiator	45%			2024	* *	2	$16,000	B
Fan Coil Unit/Heat	5%			2016	* *	4	$200	B
Air Conditioning								
Energy Source								
Electricity	100%			2027	* *	5	$500	B
Conversion Equipment								
Reciprocating Compr	25%			2014	$44,300	5	$18,800	B
No Component	75%							D
Distribution								
Chilled Wtr Pipe/Pmp	100%			2031	* *	3-4	$9,300	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2016	* *	4	$4,200	B
Heat Rejection								
Water Cool Tower	100%			2009	$37,500			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$45,300	B
Exhaust Fans								
Interior	90%			2016	* *	3-10	$18,200	B
Roof	10%			2016	* *	2-10	$2,500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$9,700	B
Recent Replace Evident, Extent : Light, Area Affected : 10%								
HW Heat Exchanger								
Single Type	100%			2014	$16,200			B
Sanitary Piping								
Single Type	100%			2031	* *			B
Storm Drain Piping								
Single Type	100%			2031	* *			B
Sump Pump(s)								
Single Type	100%			2009	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$900	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 1 - BX**
Address : **335 EAST 152 STREET**
Borough : **BRONX**
Program / Asset # : **BOE0155.000 / 522**
Area Sq Ft : **96,000**
Date of Survey : **03-Nov-1999**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **X001**
Yr Built/Renovated : **1961 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$194,300
Interior Architecture		$208,900
Electrical	$103,400	$862,300
Mechanical		$74,600
Total	**$103,400**	**$1,340,200**
Priority A		$194,300
Priority B	$103,400	$1,145,900
Total	**$103,400**	**$1,340,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$36,600	$600		$29,800
Interior Architecture	$17,800			
Electrical	$43,200	$4,600	$41,900	$700
Mechanical	$9,000	$19,500	$26,200	$11,900
Total	**$106,700**	**$24,700**	**$68,100**	**$42,500**
Priority A	$36,600	$600		$29,800
Priority B	$52,300	$24,100	$68,100	$12,700
Priority C	$17,800			
Total	**$106,700**	**$24,700**	**$68,100**	**$42,500**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 1 - BX
Asset # : 522

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$46,100	A
Masonry: Brick	5%	Now	$4,400	LIFE	* *	5	$2,600	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% Location : CHIMNEY								
Vertical Cracks, Extent : Moderate, Area Affected : 5% Location : CHIMNEY								
Metal Panel	5%			2031	* *	5	$1,200	A
Windows								
Aluminum	100%			2019	* *	5	$12,900	A
Parapets								
Masonry: Brick	50%	Now	$32,200	LIFE	* *	3	$43,600	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% Location : North Facade,South Facade								
Misaligned/Bulging, Extent : Moderate, Area Affected : 5% Location : SOUTHWEST CORNER								
Masonry: Limestone	50%			LIFE	* *	3	$45,900	A
Roof								
IRMA/Protected Membrane	100%			2019	* *	5	$145,700	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,300	C
Ceramic Tile	5%			2039	* *	5	$5,800	C
Terrazzo	5%			LIFE	* *	8	$4,800	C
Vinyl Tile	70%			2039	* *	5	$17,100	C
Wood	10%			2039	* *	5	$17,300	C
Interior Walls								
Concr Masonry Unit	10%	Now	$17,800	LIFE	* *	5	$1,400	C
Vertical Cracks, Extent : Moderate, Area Affected : 10% Location : GYM								
Glazed Ceramic Panel	5%			LIFE	* *	5	$1,300	C
Plaster	55%			LIFE	* *	5	$10,000	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Wood	5%			LIFE	* *	5	$700	C

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 1 - BX
Asset # : 522

Architecture		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	25%			2014	$160,500	5	$6,900	B
Exposed Concrete	50%			LIFE	* *			B
Exposed Struc: Steel	5%			LIFE	* *			B
Fiber Board	5%			2009	$48,500			B
Plaster	15%			LIFE	* *	5	$2,800	B

Electrical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$25,200	5	$6,900	B
Switchgear								
Molded Case Bkrs	100%			2011	$91,600	3-5	$5,000	B
Raceway								
Conduit	95%			2011	$99,200			B
Conduit	5%			2037	* *			B
Panelboards								
Fused Disc Sw	3%			2033	* *	3	$100	B
Molded Case Bkrs	2%			2033	* *	3	$100	B
Molded Case Bkrs	95%			2010	$113,000	3	$3,800	B
Wiring								
Braided Cloth	90%	2-4	$103,400	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2037	* *			B
Motor Controllers								
Locally Mounted	90%			2009	$16,800	5	$3,200	B
Locally Mounted	10%	2-4	$1,900	2031	* *	5	$200	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Ground								
Grounding Devices								
Not Accessible	100%							D
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : COVERED WITH INSULATION.*								
Lighting								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 1 - BX
Asset # : 522

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2019	* *	2	$1,000	B
Exit	5%			2011	$1,800	2	$900	B
Fluorescent	87%			2011	$558,400	2	$194,500	B
HID	3%			2011	$8,900	2	$6,700	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2031	* *	4	$2,700	B
Conversion Equipment								
Steam Boiler	100%			2024	* *	3	$30,000	B
Distribution								
Steam Piping/Pump	100%			2031	* *	3	$11,400	B
Terminal Devices								
Air Handler	40%			2016	* *			B
Convector/Radiator	60%			2024	* *	2	$33,200	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$70,400	B
Exhaust Fans								
Interior	40%			2011	$35,900	3-10	$16,300	B
Roof	60%			2011	$38,700	2-10	$25,500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$15,000	B
Recent Replace Evident, Extent : Light, Area Affected : 10%								
HW Heat Exchanger								
Single Type	100%			2014	$25,200			B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2031	* *			B
Sump Pump(s)								
Single Type	100%			2012	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,400	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 1 - BX
Asset # : 522

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 100 - BK**		
Address	**: 2951 WEST 3 STREET**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K100**
Program / Asset #	**: BOE0412.000 / 1374**	**Yr Built/Renovated**	**: 1924 / 1999**
Area Sq Ft	**: 78,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 07-Mar-2000**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$47,500	$286,900
Interior Architecture	$335,800	
Electrical	$149,300	$561,200
Mechanical	$45,900	
Total	**$578,500**	**$848,200**
Priority A	$47,500	$286,900
Priority B	$261,800	$561,200
Priority C	$269,300	
Total	**$578,500**	**$848,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$3,400			$50,100
Interior Architecture	$32,600	$8,800		
Electrical	$43,600	$8,900	$33,500	$1,000
Mechanical	$53,200	$16,300	$21,400	$23,000
Total	**$132,800**	**$34,000**	**$54,900**	**$74,100**
Priority A	$3,400			$50,100
Priority B	$96,800	$25,200	$54,900	$24,000
Priority C	$32,600	$8,800		
Total	**$132,800**	**$34,000**	**$54,900**	**$74,100**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 100 - BK
Asset # : 1374

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%			LIFE	* *	3-5	$67,100	A
Masonry: Brick	90%			LIFE	* *	5	$189,600	A
Windows								
Aluminum	95%			2033	* *	5	$42,200	A
Wood	5%	Now	$47,500	2036	* *	5	$1,600	A
Deteriorated Finish, Extent : Moderate, Area Affected : 50%								
Thermally Inefficient, Extent : Moderate, Area Affected : 50%								
Split/Cracked, Extent : Moderate, Area Affected : 50%								
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$4,700	A
Masonry: Brick	90%			LIFE	* *	3	$31,900	A
Roof								
Built-Up (BUR)	25%			2019	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Built-Up (BUR)	60%			2011	$97,300			A
Cast in Place Concrete	10%			LIFE	* *	5	$800	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Copper/Terne	5%	Now	$3,400	2039	* *	5	$500	A
Broken/Missing Elements, Extent : Moderate, Area Affected : 25%								
Location : OVER STAIR 5								
Water Penetration, Extent : Moderate, Area Affected : 10%								
Location : OVER STAIR 5								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,500	C
Ceramic Tile	5%			2026	* *	5	$4,700	C
Terrazzo	5%	Now	$12,900	LIFE	* *	8	$3,900	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 10%								
Location : AT LOBBY								
Vinyl Tile	15%	Now	$123,400	2051	* *	5	$1,500	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 20%								
Location : AT GYM.								
Poor Subfloor Evident, Extent : Moderate, Area Affected : 50%								
Location : AT GYM.								
Vinyl Tile	65%			2026	* *	5	$12,900	C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 100 - BK
Asset # : 1374

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Masonry: Brick	10%	Now	$145,900	LIFE	* *	5	$5,000	C
Diagonal Cracks, Extent : Severe, Area Affected : 10%								
Location : ROOF TOP MECHANICAL ROOM								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%								
Location : ROOF TOP MECHANICAL ROOM								
Marble Panels	5%			LIFE	* *	5	$2,600	C
Plaster	15%			LIFE	* *	5	$3,100	C
Plaster	10%	Now	$19,700	LIFE	* *	5	$2,100	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 15%								
Location : STAIR 5								
Water Penetration, Extent : Moderate, Area Affected : 10%								
Location : STAIR 5								
Plaster	60%			LIFE	* *	5	$12,500	C
Ceilings								
Exposed Concrete	10%	Now	$66,500	LIFE	* *			B
Cracking/Crumbling, Extent : Moderate, Area Affected : 20%								
Location : ROOF TOP MECHANICAL ROOM								
Exposed Reinforcing, Extent : Moderate, Area Affected : 15%								
Location : ROOF TOP MECHANICAL ROOM								
Plaster	90%			LIFE	* *	5	$13,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$25,200	5	$5,600	B
Switchgear								
Fused Knife Sw	100%	2-4	$78,500	2041	* *	3-5	$2,600	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	90%			2011	$67,400			B
Conduit	10%			2031	* *			B
Panelboards								
Fused Disc Sw	5%			2027	* *	3	$200	B
Fused Disc Sw	15%			2010	$13,400	3	$500	B
Fused Knife Sw	5%	2-4	$4,500	2036	* *	3	$200	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	5%			2027	* *	3	$200	B
Molded Case Bkrs	70%			2010	$62,500	3	$2,300	B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 100 - BK
Asset # : 1374

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	90%	2-4	$70,800	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2031	* *			B
Motor Controllers								
Locally Mounted	30%			2016	* *	5	$900	B
Locally Mounted	30%			2009	$5,600	5	$900	B
Locally Mounted	40%			2024	* *	5	$1,100	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2031	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	5%			2016	* *	2	$800	B
Exit	3%			2016	* *	2	$500	B
Exit	2%			2006	$600	2	$300	B
Fluorescent	83%			2011	$431,400	2	$150,200	B
HID	2%			2011	$4,800	2	$3,600	B
Incandescent	5%			2011	$26,000	2	$9,100	B
Lightning Protection								
Arresters								
Copper	100%			2006	$4,700			B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2021	* *	4	$3,300	B
Conversion Equipment								
Steam Boiler	100%	Now	$16,000	2016	* *	3	$24,300	B
Leak Evident, Extent : Moderate, Area Affected : 5%								
Distribution								
Steam Piping/Pump	100%	Now	$45,900	2021	* *	3	$9,200	B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Terminal Devices								
Air Handler	20%			2016	* *			B
Convector/Radiator	75%			2024	* *	2	$33,600	B
Fan Coil Unit/Heat	5%			2016	* *	4	$300	B

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 100 - BK
Asset # : 1374

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$57,000	B
Exhaust Fans								
Interior	100%			2016	* *	3-10	$25,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$12,200	B
Hot Water Heater								
Single Type	100%			2005	$15,300	3-5	$19,600	B
Sanitary Piping								
Single Type	100%	Now	$14,300	2021	* *			B
Leak Evident, Extent : Light, Area Affected : 10%								
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2012	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 100 - BX**		
Address	**: 800 TAYLOR AVENUE**		
Borough	**: BRONX**	**Agency's Number**	**: X100**
Program / Asset #	**: BOE0240.000 / 431**	**Yr Built/Renovated**	**: 1961 / 2000**
Area Sq Ft	**: 81,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 06-Apr-2000**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$71,400	$95,700
Interior Architecture		$123,500
Electrical	$146,100	$721,300
Mechanical		$73,900
Total	**$217,500**	**$1,014,300**
Priority A	$71,400	$95,700
Priority B	$146,100	$918,600
Total	**$217,500**	**$1,014,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$23,400	$3,000	$18,900
Interior Architecture		$9,000		
Electrical	$31,100	$7,600	$31,600	$4,400
Mechanical	$77,100	$11,700	$21,000	$19,800
Total	**$108,300**	**$51,600**	**$55,600**	**$43,100**
Priority A		$23,400	$3,000	$18,900
Priority B	$108,300	$19,300	$52,600	$24,200
Priority C		$9,000		
Total	**$108,300**	**$51,600**	**$55,600**	**$43,100**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 100 - BX
Asset # : 431

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	2%	Now	$71,400	LIFE	* *	5	$800	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 35% *Location : Overhang at auditorium east wall.* *Spalling, Extent : Moderate, Area Affected : 50%* *Location : Overhang at auditorium east wall.*								
Glazed Ceramic Panel	10%			LIFE	* *	3-5	$35,000	A
Masonry: Brick	88%			LIFE	* *	5	$95,700	A
Windows								
Aluminum	100%			2033	* *	5	$17,500	A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	15%			LIFE	* *	3	$4,400	A
Metal: Cage/Fence	85%			2016	* *	3	$8,900	A
Roof								
IRMA/Protected Membrane	95%			2016	* *	5	$46,700	A
Metal Panel	5%			2024	* *	5	$4,100	A
Interior								
Floors								
Ceramic Tile	3%			2039	* *	5	$3,000	C
Terrazzo	5%			LIFE	* *	8	$4,000	C
Vinyl Tile	87%			2026	* *	5	$17,900	C
Wood	5%			2039	* *	5	$7,300	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$600	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,200	C
Plaster	67%			LIFE	* *	5	$10,300	C
SGFT/Glazed Masonry	20%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	10%			2014	$54,200	5	$2,300	B
AcousTileConcealSpLn	10%			2014	$69,300	5	$2,300	B
Plaster	80%			LIFE	* *	5	$12,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 100 - BX
Asset # : 431

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$25,200	5	$5,900	B
Switchgear								
Molded Case Bkrs	100%			2011	$91,600	3-5	$4,200	B
Raceway								
Conduit	100%			2011	$104,500			B
Panelboards								
Molded Case Bkrs	100%			2010	$119,000	3	$3,300	B
Wiring								
Braided Cloth	80%	0-2	$91,900	2036	* *			B
Insulation Aged, Extent : Severe, Area Affected : 100%								
Location : Electrical Room								
Thermoplastic	20%			2011	$23,000			B
Motor Controllers								
Locally Mounted	100%			2009	$18,600	5	$3,000	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$6,500			B
Other Observation, Extent : Light, Area Affected : 100%								
Explanation : GROUND BUS LOCATED REMOTELY FROM WATER PIPE								
Lighting								
General Lighting								
Emergency	5%			2011	$4,800	2	$900	B
Exit	5%			2011	$1,500	2	$800	B
Fluorescent	75%			2011	$406,200	2	$141,500	B
HID	5%			2011	$12,500	2	$9,400	B
Incandescent	10%			2006	$54,200	2	$18,900	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2031	* *	4	$2,300	B
Conversion Equipment								
Steam Boiler	100%	Now	$33,300	2016	* *	3	$25,300	B
Broken, Extent : Severe, Area Affected : 10%								
Location : Boiler Room								
Corroded, Extent : Severe, Area Affected : 10%								
Location : Boiler Room								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 100 - BX
Asset # : 431

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%			2021	* *	3	$9,600	B
Terminal Devices								
Air Handler	20%			2011	$73,900			B
Convector/Radiator	80%			2016	* *	2	$37,400	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$59,400	B
Exhaust Fans								
Interior	40%	Now	$30,300	2021	* *	3-6	$6,900	B
Other Observation, Extent : Severe, Area Affected : 100% Location : Basement Explanation : EXHAUST IS NEEDED FOR PAINT STORAGE AND OIL TANK ROOM								
Roof	60%			2011	$32,700	2-10	$21,500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$12,700	B
HW Heat Exchanger								
Single Type	100%			2014	$21,300			B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%	Now	$9,100	2016	* *	4	$1,300	B
Not in Service, Extent : Severe, Area Affected : 100% Location : Basement								
Non-Water Piping								
Single Type	100%			2021	* *	3	$1,200	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 100 - Q**
Address : **111-11 118 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0751.000 / 1618**
Area Sq Ft : **65,000**
Date of Survey : **29-Nov-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3,4**

Agency's Number : **Q100**
Yr Built/Renovated : **1930 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$39,700	$287,400
Electrical	$70,800	$448,600
Mechanical		$113,300
Total	**$110,500**	**$849,200**
Priority A	$39,700	$287,400
Priority B	$70,800	$561,900
Total	**$110,500**	**$849,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$36,600			$25,700
Interior Architecture	$22,500			$27,300
Electrical	$41,900	$1,300	$27,600	$3,500
Mechanical	$8,400	$15,800	$20,100	$12,400
Total	**$109,400**	**$17,100**	**$47,700**	**$68,800**
Priority A	$36,600			$25,700
Priority B	$50,300	$17,100	$47,700	$15,900
Priority C	$22,500			$27,300
Total	**$109,400**	**$17,100**	**$47,700**	**$68,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 100 - Q
Asset # : 1618

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%	Now	$39,700	LIFE	* *	3-5	$30,700	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20% *Location : North Facade*								
Spalling, Extent : Moderate, Area Affected : 10% *Location : North Facade*								
Masonry: Brick	82%			LIFE	* *	5	$79,100	A
Masonry: Granite	5%			LIFE	* *	3-5	$16,500	A
Masonry: Limestone	3%			LIFE	* *	3-5	$10,400	A
Windows								
Aluminum	100%			2035	* *	5	$25,400	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$2,200	A
Masonry: Brick	70%	Now	$17,200	LIFE	* *	3	$23,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15%								
Repointing Failure, Extent : Moderate, Area Affected : 25% *Location : INTERIOR FACE*								
Vegetation Growth, Extent : Moderate, Area Affected : 10% *Location : INTERIOR FACE*								
Metal Cornice	25%	2-4	$4,900	2021	* *	3	$5,700	A
Deteriorated Finish, Extent : Moderate, Area Affected : 100%								
Other Observation, Extent : Moderate, Area Affected : 50% *Explanation : PAINT PEELING*								
Roof								
Built-Up (BUR)	95%			2013	$208,300			A
Metal Panel	5%			2030	* *	5	$3,500	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Mosaic Tile	2%			2023	* *	5	$3,900	C
Terrazzo	3%			LIFE	* *	8	$1,900	C
Vinyl Tile	60%			2028	* *	5	$9,900	C
Wood	35%			2028	* *	5	$40,700	C
Interior Walls								
Glass: Single Pane	3%			LIFE	* *	5	$1,400	C
Masonry: Brick	10%			LIFE	* *	5	$3,400	C
Marble Panels	2%			LIFE	* *	5	$700	C
Plaster	85%	4+	$22,500	LIFE	* *	5	$11,900	C
Cracking/Crumbling, Extent : Light, Area Affected : 5% *Location : STAIR BULKHEADS*								

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DEPARTMENT OF EDUCATION - 040
P. S. 100 - Q
Asset # : 1618

Architecture		Current Repair		Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
Exposed Concrete	20%			LIFE	* *			B
Plaster	80%			LIFE	* *	5	$10,100	B

Electrical		Current Repair		Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$4,700	B
Switchgear								
Fused Disc Sw	50%			2023	* *	3-5	$1,700	B
Fused Disc Sw	50%			2013	$39,300	3-5	$1,400	B
Raceway								
Conduit	90%			2013	$67,400			B
Conduit	10%			2033	* *			B
Panelboards								
Fused Disc Sw	5%			2029	* *	3	$200	B
Fused Knife Sw	15%	2-4	$13,400	2038	* *	3	$400	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	5%			2029	* *	3	$200	B
Molded Case Bkrs	50%			2021	* *	3	$1,300	B
Molded Case Bkrs	25%			2012	$22,300	3	$700	B
Wiring								
Braided Cloth	90%	2-4	$70,800	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2033	* *			B
Motor Controllers								
Locally Mounted	50%			2030	* *	5	$1,200	B
Locally Mounted	50%			2011	$9,300	5	$1,200	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 100 - Q
Asset # : 1618

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2021	* *	2	$700	B
Exit	1%	2-4	$200	2023	* *	2	$100	B
Obsolete Fixtures, Extent : Moderate, Area Affected : 100%								
Exit	4%			2021	* *	2	$500	B
Fluorescent	10%			2021	* *	2	$15,000	B
Fluorescent	74%			2013	$319,600	2	$111,300	B
HID	3%			2013	$6,000	2	$4,500	B
Incandescent	3%			2013	$13,000	2	$4,500	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2039	* *	4	$200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%			2039	* *	3	$800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2030	* *	3	$20,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$10,200	B
Terminal Devices								
Air Handler	20%			2013	$58,900			B
Convector/Radiator	80%			2018	* *	2	$29,800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$47,400	B
Exhaust Fans								
Interior	90%			2013	$54,400	3-10	$21,400	B
Roof	10%			2013	$4,300	2-10	$2,900	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$13,700	B
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$16,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

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DEPARTMENT OF EDUCATION - 040
P. S. 100 - Q
Asset # : 1618

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 101 - BK**		
Address	**: 2360 BENSON AVE.**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K101**
Program / Asset #	**: BOE0413.000 / 14**	**Yr Built/Renovated**	**: 1927 / 1968**
Area Sq Ft	**: 67,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 13-Oct-1999**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$101,500
Interior Architecture		$366,300
Electrical	$70,800	$148,200
Mechanical	$60,700	$1,228,800
Total	**$131,500**	**$1,844,700**
Priority A		$101,500
Priority B	$131,500	$1,376,900
Priority C		$366,300
Total	**$131,500**	**$1,844,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$18,100	$13,600	$14,900
Interior Architecture	$11,300	$11,900		
Electrical	$300	$56,000	$1,100	$27,900
Mechanical	$37,700	$15,100	$14,000	$14,600
Total	**$49,300**	**$101,000**	**$28,700**	**$57,400**
Priority A		$18,100	$13,600	$14,900
Priority B	$49,300	$71,100	$15,100	$42,500
Priority C		$11,900		
Total	**$49,300**	**$101,000**	**$28,700**	**$57,400**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 101 - BK
Asset # : 14

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$101,500	A
Masonry: Limestone	5%			LIFE	* *	3-5	$19,100	A
Windows								
Aluminum	100%			2027	* *	5	$27,300	A
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$1,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Masonry: Brick	90%			LIFE	* *	3	$25,700	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100%								
Masonry: Limestone	5%			LIFE	* *	3	$1,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Roof								
IRMA/Protected Membrane	100%			2016	* *	5	$36,100	A
Interior								
Floors								
Ceramic Tile	3%			2026	* *	5	$2,400	C
Terrazzo	5%			LIFE	* *	8	$3,300	C
Vinyl Tile	20%			2026	* *	5	$3,400	C
Vinyl Tile	52%			2014	$366,300	5	$8,800	C
Wood	5%			2039	* *	5	$6,000	C
Wood	15%			2026	* *	5	$18,000	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$600	C
Concr Masonry Unit	5%			LIFE	* *	5	$500	C
Masonry: Brick	15%			LIFE	* *	5	$5,200	C
Marble Panels	2%			LIFE	* *	5	$700	C
Plaster	75%			LIFE	* *	5	$10,800	C
Ceilings								
Exposed Concrete	20%	4+	$11,300	LIFE	* *			B
Paint Peeling, Extent : Moderate, Area Affected : 20% *Location : Gymnasium*								
Plaster	80%			LIFE	* *	5	$10,400	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

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DEPARTMENT OF EDUCATION - 040
P. S. 101 - BK
Asset # : 14

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2021	* *	5	$4,800	B
Switchgear								
Fused Disc Sw	100%			2021	* *	3-5	$3,000	B
Raceway								
Conduit	100%			2021	* *			B
Panelboards								
Fused Disc Sw	10%			2019	* *	3	$300	B
Molded Case Bkrs	10%			2027	* *	3	$300	B
Molded Case Bkrs	80%			2010	$71,400	3	$2,200	B
Wiring								
Braided Cloth	90%	2-4	$70,800	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2031	* *			B
Motor Controllers								
Locally Mounted	50%			2009	$9,300	5	$1,200	B
Motor Control Center	50%			2009	$76,800	5	$1,200	B
Lighting								
General Lighting								
Emergency	5%			2011	$4,000	2	$700	B
Exit	5%			2011	$1,300	2	$700	B
Fluorescent	84%			2016	* *	2	$130,300	B
HID	1%			2006	$2,100	2	$1,600	B
Incandescent	5%			2006	$22,300	2	$7,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Coal	100%			2011	$252,300	2	$7,400	B
Conversion Equipment								
Steam Boiler	100%			2009	$274,100	3	$20,800	B
Distribution								
Steam Piping/Pump	100%			2011	$393,200	3	$10,500	B
Terminal Devices								
Air Handler	20%			2006	$60,700			B
Convector/Radiator	80%			2016	* *	2	$30,700	B
Ventilation								

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 101 - BK
Asset # : 14

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$48,800	B
Exhaust Fans								
Interior	100%			2011	$62,300	3-10	$28,300	B
Plumbing								
H/C Water Piping								
Single Type	100%	Now	$16,800	2009	$168,200	3-5	$9,900	B
Leak Evident, Extent : Moderate, Area Affected : 20% Location : 1st Floor,2nd Floor,3rd Floor								
Hot Water Heater								
Single Type	100%			2009	$13,100	3-5	$14,800	B
Sanitary Piping								
Single Type	100%	Now	$2,400	2021	* *			B
Other Observation, Extent : Severe, Area Affected : 10% Location : Basement Explanation : CLOGGED								
Storm Drain Piping								
Single Type	100%	Now	$1,600	2011	$78,600			B
Other Observation, Extent : Severe, Area Affected : 10% Location : Basement Explanation : CLOGGED								
Sump Pump(s)								
Single Type	100%	Now	$4,500	2012	$9,100	4	$1,300	B
Unit Inoperable, Extent : Severe, Area Affected : 50% Location : Boiler Room								
Non-Water Piping								
Single Type	100%			2031	* *	3	$900	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 101 - M**
Address : **141 EAST 111 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0058.000 / 1714**
Area Sq Ft : **119,000**
Date of Survey : **05-Dec-2001**
Areas Surveyed : **Basement, Roof, Floors 1,2,5**

Agency's Number : **M101**
Yr Built/Renovated : **1910 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$412,000	$368,500
Interior Architecture	$248,900	$177,600
Electrical	$93,500	$990,500
Mechanical		$671,500
Total	**$754,400**	**$2,208,100**
Priority A	$412,000	$368,500
Priority B	$93,500	$1,662,000
Priority C	$248,900	$177,600
Total	**$754,400**	**$2,208,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$28,500			$90,600
Interior Architecture	$52,100	$3,600		$13,000
Electrical	$47,800	$4,100	$48,300	$10,800
Mechanical	$18,900	$28,500	$22,400	$44,700
Total	**$147,300**	**$36,200**	**$70,800**	**$159,100**
Priority A	$28,500			$90,600
Priority B	$92,100	$32,600	$70,800	$55,600
Priority C	$26,700	$3,600		$13,000
Total	**$147,300**	**$36,200**	**$70,800**	**$159,100**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 101 - M
Asset # : 1714

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	80%			LIFE	* *	5	$257,100	A
Recent Repair Evident, Extent : Light, Area Affected : 10% *Location : THROUGHOUT*								
Masonry: Limestone	13%	Now	$148,100	LIFE	* *	3-5	$149,500	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% *Location : SOUTH SIDE*								
Masonry: Sandstone	5%	Now	$81,400	LIFE	* *	3-5	$66,600	A
Diagonal Cracks, Extent : Light, Area Affected : 10% *Location : Inside Face South parapet*								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% *Location : PLAY AREA*								
Water Penetration, Extent : Moderate, Area Affected : 15% *Location : South Facade,North Facade*								
Masonry: Sandstone	2%			LIFE	* *	3-5	$26,700	A
Recent Repair Evident, Extent : Light, Area Affected : 10% *Location : Throughout*								
Windows								
Aluminum	80%	Now	$35,600	2029	* *	5	$27,100	A
Ctrwt/Balnc Not Funct, Extent : Light, Area Affected : 15% *Location : Throughout*								
Recent Installation, Extent : Moderate, Area Affected : 100%								
Wood	20%			2029	* *	5	$19,300	A
Parapets								
Cast Stone/Terra Cotta	4%			LIFE	* *	3	$2,900	A
Recent Repair Evident, Extent : Light, Area Affected : 20% *Location : Throughout*								
Masonry: Brick	92%	Now	$146,900	LIFE	* *	3	$49,700	A
Diagonal Cracks, Extent : Light, Area Affected : 10% *Location : Inside Face South and North Parapets*								
Horizontal Cracks, Extent : Light, Area Affected : 10% *Location : FACING SCHOOL YARD*								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50% *Location : THROUGHOUT*								
Masonry: Sandstone	4%	Now	$10,900	LIFE	* *	3	$500	A
Broken/Missing Elements, Extent : Moderate, Area Affected : 5% *Location : COPING*								
Jnt Mortar Miss/Erod, Extent : Severe, Area Affected : 80% *Location : COPING*								
Loose/Delam Surface, Extent : Moderate, Area Affected : 25% *Location : COPING*								
Misaligned/Bulging, Extent : Moderate, Area Affected : 25% *Location : COPING*								

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DEPARTMENT OF EDUCATION - 040
P. S. 101 - M
Asset # : 1714

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Roof								
Asphalt Macadam	10%			2013	$17,300	5	$3,600	A
Recent Repair Evident, Extent : Light, Area Affected : 90%								
Location : ROOF OVER OLD COAL BUNKER								
Built-Up (BUR)	25%			2021	* *			A
Recent Replace Evident, Extent : Light, Area Affected : 75%								
Location : Gymnasium								
Built-Up (BUR)	45%	Now	$5,600	2013	$111,300			A
Other Observation, Extent : Light, Area Affected : 10%								
Location : Along North and South Parapets								
Explanation : FLASHING FAILURE								
Panel/Paver: Cer/Brk	20%	Now	$12,100	LIFE	* *	5	$8,500	A
Recent Repair Evident, Extent : Light, Area Affected : 50%								
Location : Boiler Room,Kindergarten								
Water Penetration, Extent : Light, Area Affected : 20%								
Location : Boiler Room								
Interior								
Floors								
Ceramic Tile	5%			2041	* *	5	$7,200	C
Traffic Topping	5%			2013	$177,600	5	$4,600	C
Recent Repair Evident, Extent : Light, Area Affected : 30%								
Location : STAIRS,Throughout								
Vinyl Tile	80%	Now	$200,700	2041	* *	5	$12,100	C
Broken/Missing Elements, Extent : Light, Area Affected : 5%								
Location : Corridor(s),Throughout								
Cracking/Crumbling, Extent : Moderate, Area Affected : 20%								
Location : Corridor(s),Throughout								
Worn/Eroded, Extent : Moderate, Area Affected : 50%								
Location : Corridor(s),Throughout								
Wood	10%			2028	* *	5	$21,400	C
Interior Walls								
Cast in Place Concrete	5%	0-2	$26,700	LIFE	* *	5	$3,100	C
Paint Peeling, Extent : Light, Area Affected : 5%								
Location : Boiler Room								
Water Penetration, Extent : Light, Area Affected : 15%								
Location : Boiler Room								
Ceramic Tile	5%			LIFE	* *	5	$2,200	C
Glass: Single Pane	5%			LIFE	* *	5	$5,400	C
Marble Panels	5%			LIFE	* *	5	$4,000	C
Plaster	80%	Now	$48,100	LIFE	* *	5	$25,400	C
Recent Repair Evident, Extent : Light, Area Affected : 10%								
Location : 5TH FLOOR								
Water Penetration, Extent : Light, Area Affected : 10%								
Location : Classroom(s),5th Floor at South,Soffit(s)								

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DEPARTMENT OF EDUCATION - 040
P. S. 101 - M
Asset # : 1714

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
Exposed Concrete	25%	Now	$25,400	LIFE	* *			B
Broken/Missing Elements, Extent : Light, Area Affected : 25%								
Location : Boiler Room, Old Coal Bunker								
Misaligned/Bulging, Extent : Light, Area Affected : 5%								
Location : Boiler Room								
Spalling, Extent : Light, Area Affected : 5%								
Location : At Ceiling Beams								
Plaster	75%			LIFE	* *	5	$17,500	B
Recent Repair Evident, Extent : Light, Area Affected : 20%								
Location : Throughout								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$28,600	5	$8,600	B
Switchgear								
Molded Case Bkrs	100%			2013	$104,700	3-5	$5,300	B
Raceway								
Conduit	100%			2013	$126,200			B
Panelboards								
Fused Disc Sw	20%			2012	$23,800	3	$1,000	B
Molded Case Bkrs	20%			2029	* *	3	$1,300	B
Molded Case Bkrs	60%			2012	$71,400	3	$2,900	B
Wiring								
Braided Cloth	40%	2-4	$53,900	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2033	* *			B
Thermoplastic	40%			2013	$53,900			B
Motor Controllers								
Locally Mounted	100%			2018	* *	5	$4,400	B
Lighting								
General Lighting								
Emergency	5%			2013	$7,100	2	$1,300	B
Exit	5%			2013	$2,200	2	$1,200	B
Fluorescent	80%			2013	$634,400	2	$220,900	B
HID	5%			2013	$18,400	2	$13,800	B
Incandescent	5%			2008	$39,600	2	$13,800	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 101 - M
Asset # : 1714

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$5,100	B
No. 6 Fuel Oil, Extent : Severe, Area Affected : 100%								
Location : (2) 7500 Gal. Tanks in Vault								
Conversion Equipment								
Steam Boiler	100%			2011	$488,200	3	$49,500	B
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$18,700	B
Terminal Devices								
Air Handler	20%			2013	$108,200			B
Convector/Radiator	75%			2018	* *	2	$51,300	B
Fan Coil Unit/Heat	5%			2013	$75,100	4	$600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$86,900	B
Exhaust Fans								
Interior	40%			2018	* *	3-10	$17,500	B
Roof	60%			2018	* *	2-10	$31,500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$21,500	B
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,700	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 101 - Q**
Address : **2 RUSSELL PLACE**
Borough : **QUEENS**
Program / Asset # : **BOE0752.000 / 1592**
Area Sq Ft : **55,000**
Date of Survey : **26-Sep-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q101**
Yr Built/Renovated : **1927 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$65,300
Electrical	$47,200	$512,100
Mechanical	$168,900	$51,100
Total	**$216,100**	**$628,500**
Priority A		$65,300
Priority B	$216,100	$563,200
Total	**$216,100**	**$628,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$700			$7,100
Interior Architecture	$28,600		$8,100	
Electrical	$8,100	$23,600	$2,700	$23,800
Mechanical	$12,600	$7,000	$17,600	$9,600
Total	**$49,900**	**$30,500**	**$28,400**	**$40,600**
Priority A	$700			$7,100
Priority B	$26,800	$30,500	$20,200	$33,400
Priority C	$22,400		$8,100	
Total	**$49,900**	**$30,500**	**$28,400**	**$40,600**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 101 - Q
Asset # : 1592

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$65,300	A
Masonry: Granite	5%			LIFE	* *	3-5	$12,400	A
Masonry: Limestone	5%			LIFE	* *	3-5	$13,000	A
Windows								
Aluminum	100%			2034	* *	5	$20,100	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Roof								
Clay Tile	95%			LIFE	* *	5	$16,500	A
Copper/Terne	5%			2040	* *	5	$1,400	A
Interior								
Floors								
Cast in Place Concrete	25%			LIFE	* *	5	$6,200	C
Ceramic Tile	5%			2040	* *	5	$3,300	C
Slate	2%			LIFE	* *	5	$400	C
Vinyl Tile	60%			2027	* *	5	$8,300	C
Wood	8%			2027	* *	5	$7,900	C
Interior Walls								
Masonry: Brick	5%	Now	$20,800	LIFE	* *	5	$1,400	C
Vertical Cracks, Extent : Moderate, Area Affected : 10% *Location : AT TOWER* *Water Penetration, Extent : Moderate, Area Affected : 15%* *Location : BLOWER ROOM IN BASEMENT*								
Plaster	95%			LIFE	* *	5	$11,200	C
Ceilings								
AcousTile,Adhered	5%			2015	* *	5	$800	B
Exposed Concrete	5%	Now	$5,800	LIFE	* *			B
Cracking/Crumbling, Extent : Moderate, Area Affected : 5% *Location : AT TOWER*								
Exposed Concrete	25%			LIFE	* *			B
Plaster	65%			LIFE	* *	5	$6,900	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$14,000	5	$4,000	B

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DEPARTMENT OF EDUCATION - 040
P. S. 101 - Q
Asset # : 1592

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Switchgear									
Fused Disc Sw	100%				2012	$78,500	3-5	$2,400	B
Raceway									
Conduit	90%				2012	$67,400			B
Conduit	10%				2038	* *			B
Panelboards									
Fused Disc Sw	10%				2011	$6,900	3	$300	B
Molded Case Bkrs	10%				2034	* *	3	$200	B
Molded Case Bkrs	80%				2011	$55,500	3	$2,400	B
Wiring									
Braided Cloth	60%	2-4	$47,200		2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	10%				2038	* *			B
Thermoplastic	30%				2022	* *			B
Motor Controllers									
Locally Mounted	15%				2029	* *	5	$300	B
Locally Mounted	85%				2010	$9,500	5	$1,700	B
Ground									
Grounding Devices									
Metal Water Pipe	100%	2-4	$6,500		2032	* *			B
Corroded, Extent : Moderate, Area Affected : 100%									
Lighting									
General Lighting									
Emergency	5%				2020	* *	2	$600	B
Exit	5%				2012	$1,000	2	$500	B
Fluorescent	85%				2012	$310,700	2	$108,200	B
HID	5%				2012	$8,500	2	$6,400	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	10%				2038	* *	4	$200	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Natural Gas	90%	Now	$700		2038	* *	3	$700	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Other Observation, Extent : Moderate, Area Affected : 10%									
Explanation : WATER PENETRATION INTO OLD ASH PIT HOIST AREA WHERE GAS METER IS LOCATED									

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DEPARTMENT OF EDUCATION - 040
P. S. 101 - Q
Asset # : 1592

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%			2029	* *	3	$22,800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2022	* *	3	$6,500	B
Terminal Devices								
Air Handler	40%			2007	$99,700			B
Convector/Radiator	50%			2017	* *	2	$15,800	B
Fan Coil Unit/Heat	10%			2007	$69,200	4	$400	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$40,100	B
Exhaust Fans								
Interior	100%			2012	$51,100	3-10	$20,100	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$11,600	B
Hot Water Heater								
Single Type	100%			2016	* *	3-5	$10,800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2016	* *	4	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 102 - BK**		
Address	**: 211 72 STREET**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K102**
Program / Asset #	**: BOE0414.000 / 1375**	**Yr Built/Renovated**	**: 1900 / 2002**
Area Sq Ft	**: 97,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 04-Apr-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$388,700	$197,400
Interior Architecture	$43,500	$43,500
Electrical	$80,400	$777,500
Mechanical		$422,700
Total	**$512,600**	**$1,441,100**
Priority A	$388,700	$197,400
Priority B	$80,400	$1,200,200
Priority C	$43,500	$43,500
Total	**$512,600**	**$1,441,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$1,800	$700	$3,400	$58,500
Interior Architecture		$1,800		$3,100
Electrical	$42,800	$1,200	$41,700	$4,700
Mechanical	$6,700	$25,800	$30,200	$18,400
Total	**$51,400**	**$29,500**	**$75,300**	**$84,600**
Priority A	$1,800	$700	$3,400	$58,500
Priority B	$49,600	$27,000	$71,800	$23,100
Priority C		$1,800		$3,100
Total	**$51,400**	**$29,500**	**$75,300**	**$84,600**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 102 - BK
Asset # : 1375

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	15%	Now	$175,200	LIFE	* *	3-5	$117,800	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 5% Location : South Facade								
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20%								
Masonry: Brick	80%			LIFE	* *	5	$197,400	A
Masonry: Limestone	5%	Now	$39,400	LIFE	* *	3-5	$44,100	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20% Location : Along Building Base								
Windows								
Aluminum	100%	Now	$174,000	2029	* *	5	$26,500	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 25%								
Parapets								
Masonry: Brick	85%			LIFE	* *	3	$44,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Metal Cornice	15%			2029	* *	3	$7,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Roof								
Asphalt Shingle	30%			2022	* *	5	$6,800	A
Built-Up (BUR)	65%			2018	* *			A
Copper/Terne	5%			2041	* *	5	$1,500	A
Interior								
Floors								
Cast in Place Concrete	20%			LIFE	* *	5	$8,700	C
Ceramic Tile	3%			2041	* *	5	$3,500	C
Terrazzo	2%			LIFE	* *	8	$1,900	C
Vinyl Tile	25%			2028	* *	5	$6,100	C
Wood	50%			2028	* *	5	$87,100	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$1,100	C
Masonry: Brick	10%			LIFE	* *	5	$6,300	C
Marble Panels	2%			LIFE	* *	5	$1,300	C
Plaster	85%			LIFE	* *	5	$22,000	C
Ceilings								
Exposed Concrete	20%			LIFE	* *			B
Plaster	80%			LIFE	* *	5	$15,200	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 102 - BK
Asset # : 1375

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$7,000	B
Switchgear								
Fused Disc Sw	100%			2013	$91,600	3-5	$4,300	B
Raceway								
Conduit	90%			2013	$94,000			B
Conduit	10%			2039	* *			B
Panelboards								
Molded Case Bkrs	10%			2035	* *	3	$500	B
Molded Case Bkrs	90%			2012	$107,100	3	$3,600	B
Wiring								
Braided Cloth	70%	2-4	$80,400	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2039	* *			B
Thermoplastic	20%			2023	* *			B
Motor Controllers								
Locally Mounted	100%			2030	* *	5	$3,600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Ground								
Grounding Devices								
Not Accessible	100%							D
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : COVERED WITH INSULATION.*								
Lighting								
General Lighting								
Emergency	5%			2021	* *	2	$1,100	B
Exit	5%			2021	* *	2	$900	B
Fluorescent	10%			2021	* *	2	$22,500	B
Fluorescent	75%			2013	$484,800	2	$168,800	B
Incandescent	5%			2013	$32,300	2	$11,300	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2043	* *	4	$300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%			2043	* *	3	$1,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 102 - BK
Asset # : 1375

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%			2033	* *	3	$30,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$15,300	B
Terminal Devices								
Air Handler	20%			2013	$88,200			B
Convector/Radiator	80%			2018	* *	2	$44,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$70,900	B
Exhaust Fans								
Interior	100%			2013	$90,400	3-10	$35,600	B
Plumbing								
H/C Water Piping								
Single Type	100%			2011	$244,200	3-5	$18,000	B
Hot Water Heater								
Single Type	100%			2018	* *	3-5	$21,500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2018	* *	4	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 102 - BX**
Address : **1827 ARCHER STREET**
Borough : **BRONX**
Program / Asset # : **BOE0242.000 / 145**
Area Sq Ft : **136,000**
Date of Survey : **27-Dec-1999**
Areas Surveyed : **Basement, Roof, Floors 1,3,4**

Agency's Number : **X102**
Yr Built/Renovated : **1931 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$492,600
Mechanical	$82,200	$82,200
Total	**$82,200**	**$574,800**
Priority A		$492,600
Priority B	$82,200	$82,200
Total	**$82,200**	**$574,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$22,100	$28,900	$34,100
Interior Architecture	$10,600	$33,600		
Electrical	$400	$69,300	$1,000	$60,100
Mechanical	$3,800	$31,500	$65,000	$17,400
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$18,800**	**$160,400**	**$99,000**	**$115,500**
Priority A		$22,100	$28,900	$34,100
Priority B	$18,800	$104,700	$70,000	$81,400
Priority C		$33,600		
Total	**$18,800**	**$160,400**	**$99,000**	**$115,500**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 102 - BX
Asset # : 145

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$32,100	A
Masonry: Brick	60%			LIFE	* *	5	$121,100	A
Masonry: Brick	25%			LIFE	* *	5	$50,500	A
Masonry: Granite	5%			LIFE	* *	3-5	$34,600	A
Metal Panel	5%			2031	* *	5	$4,600	A
Windows								
Aluminum	100%			2027	* *	5	$53,100	A
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$9,200	A
Concr Masonry Unit	20%			LIFE	* *	3	$11,400	A
Masonry: Brick	40%			LIFE	* *	3	$27,900	A
Metal Cornice	10%			2027	* *	3	$4,800	A
Stucco Cement	20%			2027	* *	3-5	$19,700	A
Roof								
Built-Up (BUR)	70%			2011	$321,100			A
IRMA/Protected Membrane	30%			2016	* *	5	$26,400	A
Interior								
Floors								
Ceramic Tile	5%			2026	* *	5	$8,200	C
Terrazzo	5%			LIFE	* *	8	$6,700	C
Vinyl Tile	40%			2039	* *	5	$13,800	C
Vinyl Tile	30%			2026	* *	5	$10,300	C
Wood	20%			2026	* *	5	$48,700	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$1,200	C
Concr Masonry Unit	35%			LIFE	* *	5	$7,700	C
Marble Panels	2%			LIFE	* *	5	$1,500	C
Plaster	30%			LIFE	* *	5	$8,800	C
SGFT/Glazed Masonry	30%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	10%			2020	* *	5	$3,900	B
AcousTileConcealSpLn	20%			2020	* *	5	$7,700	B
AcousTileSusp.Lay-In	25%			2020	* *	5	$9,600	B
Plaster	45%			LIFE	* *	5	$11,900	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 102 - BX
Asset # : 145

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2031	* *	5	$9,800	B
Transformers								
Dry Type	100%			2024	* *	5	$13,700	B
Switchgear								
Fused Disc Sw	100%			2031	* *	3-5	$6,000	B
Raceway								
Conduit	100%			2031	* *			B
Panelboards								
Fused Disc Sw	20%			2027	* *	3	$1,100	B
Molded Case Bkrs	80%			2027	* *	3	$4,500	B
Wiring								
Thermoplastic	100%			2031	* *			B
Motor Controllers								
Motor Control Center	100%			2024	* *	5	$5,000	B
Stand-by Power								
Transfer Switches								
Automatic	100%			2024	* *	3-5	$4,600	B
Generators								
Diesel	100%			2020	* *	5	$800	B
Batteries								
Nickel Cadium	100%			2006	$600			B
Lighting								
General Lighting								
Exit	5%			2016	* *	2	$1,300	B
Fluorescent	90%			2016	* *	2	$283,300	B
HID	5%			2016	* *	2	$15,700	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2037	* *	3	$1,900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2028	* *	3	$42,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 102 - BX
Asset # : 145

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%			2031	* *	3	$16,000	B
Terminal Devices								
Air Handler	30%			2016	* *			B
Convector/Radiator	50%			2024	* *	2	$39,000	B
Fan Coil Unit/Heat	20%			2016	* *	4	$1,800	B
Air Conditioning								
Energy Source								
Electricity	100%			2027	* *	5	$1,100	B
Conversion Equipment								
Reciprocating Compr	100%			2020	* *	5	$164,400	B
Distribution								
Chilled Wtr Pipe/Pmp	100%			2031	* *	3-4	$20,300	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2016	* *	4	$9,200	B
Heat Rejection								
Air Condenser Unit	100%			2020	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$99,100	B
Exhaust Fans								
Interior	100%			2016	* *	3-10	$44,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$21,100	B
Hot Water Heater								
Single Type	100%			2015	* *	3-5	$26,700	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2031	* *			B
Sump Pump(s)								
Single Type	100%			2012	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,900	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 102 - M**		
Address	**: 315 EAST 113 STREET**		
Borough	**: MANHATTAN**	**Agency's Number**	**: M102**
Program / Asset #	**: BOE0444.000 / 1345**	**Yr Built/Renovated**	**: 1914 / 2000**
Area Sq Ft	**: 69,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 20-Feb-2001**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$115,300	$167,700
Electrical	$149,300	$493,900
Mechanical		$191,400
Total	**$264,600**	**$853,000**
Priority A	$115,300	$167,700
Priority B	$149,300	$685,300
Total	**$264,600**	**$853,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$17,600		$3,200	$27,000
Interior Architecture	$8,200		$2,200	
Electrical	$56,300	$29,100	$2,600	$30,500
Mechanical	$23,400	$9,700	$23,300	$12,700
Total	**$105,500**	**$38,800**	**$31,200**	**$70,200**
Priority A	$17,600		$3,200	$27,000
Priority B	$79,600	$38,800	$25,800	$43,200
Priority C	$8,200		$2,200	
Total	**$105,500**	**$38,800**	**$31,200**	**$70,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 102 - M
Asset # : 1345

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%	Now	$17,600	LIFE	* *	3-5	$29,700	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 5%								
Masonry: Brick	10%			LIFE	* *	5	$18,600	A
Masonry: Brick	80%			LIFE	* *	5	$149,100	A
Masonry: Limestone	5%			LIFE	* *	3-5	$33,300	A
Windows								
Aluminum	95%			2034	* *	5	$37,300	A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Steel	5%	Now	$78,300	2027	* *	5	$2,000	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 25% *Location : STAIR BULKHEADS* *Deteriorated Finish, Extent : Moderate, Area Affected : 50%* *Location : STAIR BULKHEADS*								
Parapets								
Masonry: Brick	20%			LIFE	* *	3	$6,300	A
Masonry: Brick	80%	Now	$37,000	LIFE	* *	3	$25,100	A
Diagonal Cracks, Extent : Moderate, Area Affected : 5% *Location : North Facade* *Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25%*								
Roof								
Built-Up (BUR)	75%			2020	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Copper/Terne	5%			2047	* *	5	$900	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
IRMA/Protected Membrane	20%			2017	* *	5	$5,500	A
Interior								
Floors								
Ceramic Tile	5%			2040	* *	5	$4,200	C
Vinyl Tile	25%			2027	* *	5	$4,400	C
Vinyl Tile	70%			2040	* *	5	$12,200	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,300	C
Masonry: Brick	10%			LIFE	* *	5	$4,500	C
Marble Panels	5%			LIFE	* *	5	$2,300	C
Plaster	55%			LIFE	* *	5	$10,100	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
Exposed Concrete	35%			LIFE	* *			B
Plaster	65%			LIFE	* *	5	$8,800	B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 102 - M
Asset # : 1345

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$25,200	5	$5,000	B
Switchgear								
Fused Knife Sw	100%	2-4	$78,500	2042	* *	3-5	$2,300	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	90%			2012	$67,400			B
Conduit	10%			2032	* *			B
Panelboards								
Fused Knife Sw	20%	2-4	$17,900	2037	* *	3	$600	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Fused Toggle Switch	30%	2-4	$26,800	2037	* *	3	$900	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	10%			2028	* *	3	$300	B
Molded Case Bkrs	40%			2011	$35,700	3	$1,500	B
Wiring								
Braided Cloth	90%	2-4	$70,800	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2032	* *			B
Motor Controllers								
Locally Mounted	80%			2010	$14,900	5	$2,000	B
Locally Mounted	20%	2-4	$3,700	2032	* *	5	$300	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2032	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	5%			2020	* *	2	$800	B
Exit	5%			2020	* *	2	$700	B
Fluorescent	85%			2012	$390,800	2	$136,100	B
Incandescent	5%			2012	$23,000	2	$8,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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DEPARTMENT OF EDUCATION - 040
P. S. 102 - M
Asset # : 1345

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2022	* *	4	$2,900	B
Conversion Equipment								
Steam Boiler	100%			2017	* *	3	$28,700	B
Distribution								
Steam Piping/Pump	100%			2022	* *	3	$8,100	B
Terminal Devices								
Air Handler	20%			2012	$62,700			B
Convector/Radiator	70%			2017	* *	2	$27,800	B
Fan Coil Unit/Heat	10%			2012	$87,100	4	$500	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$50,400	B
Exhaust Fans								
Interior	10%			2012	$6,400	3-10	$2,500	B
Roof	90%			2012	$41,600	2-10	$27,400	B
Plumbing								
H/C Water Piping								
Single Type	100%	Now	$8,700	2017	* *	3-5	$10,200	B
Leak Evident, Extent : Moderate, Area Affected : 5% Location : BASEMENT								
Hot Water Heater								
Single Type	100%			2010	$13,500	3-5	$15,300	B
HW Heat Exchanger								
Single Type	100%			2015	* *			B
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2022	* *	3	$1,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 102 - Q**
Address : **55-24 VAN HORN STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0753.000 / 1583**
Area Sq Ft : **35,000**
Date of Survey : **15-Nov-2001**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q102**
Yr Built/Renovated : **1923 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$72,700
Interior Architecture	$110,700	
Electrical		$308,900
Total	**$110,700**	**$381,600**
Priority A		$72,700
Priority B		$308,900
Priority C	$110,700	
Total	**$110,700**	**$381,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$15,900			$15,400
Interior Architecture		$4,500		
Electrical	$35,100	$1,100	$15,400	$2,100
Mechanical	$2,400	$11,100	$9,800	$5,500
Total	**$53,400**	**$16,700**	**$25,200**	**$23,000**
Priority A	$15,900			$15,400
Priority B	$37,500	$13,400	$25,200	$7,600
Priority C		$3,300		
Total	**$53,400**	**$16,700**	**$25,200**	**$23,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 102 - Q
Asset # : 1583

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$12,900	A
Masonry: Brick	5%	Now	$6,900	LIFE	* *	5	$4,000	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 50%								
Location : AT CHIMNEY								
Spalling, Extent : Moderate, Area Affected : 25%								
Location : AT CHIMNEY								
Worn/Eroded, Extent : Moderate, Area Affected : 20%								
Location : AT CHIMNEY								
Masonry: Brick	85%			LIFE	* *	5	$68,700	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Masonry: Limestone	5%			LIFE	* *	3-5	$14,500	A
Windows								
Aluminum	100%			2035	* *	5	$17,900	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$3,200	A
Masonry: Brick	90%			LIFE	* *	3	$21,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Roof								
Built-Up (BUR)	100%			2018	* *			A
Interior								
Floors								
Cast in Place Concrete	5%			LIFE	* *	5	$800	C
Ceramic Tile	5%			2041	* *	5	$2,100	C
Marble Panels	5%			LIFE	* *	5	$2,200	C
Terrazzo	5%			LIFE	* *	8	$1,700	C
Vinyl Tile	30%	4+	$110,700	2053	* *	5	$1,300	C
Poor Subfloor Evident, Extent : Moderate, Area Affected : 25%								
Location : AT CORRIDORS								
Worn/Eroded, Extent : Moderate, Area Affected : 50%								
Location : AT CORRIORS								
Vinyl Tile	50%			2041	* *	5	$4,400	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$400	C
Masonry: Brick	20%			LIFE	* *	5	$4,500	C
Marble Panels	2%			LIFE	* *	5	$500	C
Plaster	75%			LIFE	* *	5	$7,000	C

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 102 - Q
Asset # : 1583

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	25%			2016	* *	5	$2,500	B
Exposed Concrete	20%			LIFE	* *			B
Plaster	55%			LIFE	* *	5	$3,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$4,600	5	$2,500	B
Switchgear								
Fused Disc Sw	100%			2013	$52,300	3-5	$1,600	B
Raceway								
Conduit	90%			2013	$28,500			B
Conduit	10%			2039	* *			B
Panelboards								
Fused Disc Sw	10%			2012	$5,000	3	$100	B
Molded Case Bkrs	80%			2012	$39,700	3	$1,200	B
Molded Case Bkrs	10%			2035	* *	3	$200	B
Wiring								
Braided Cloth	65%	2-4	$19,800	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2039	* *			B
Thermoplastic	25%			2023	* *			B
Motor Controllers								
Locally Mounted	90%			2011	$10,100	5	$1,200	B
Locally Mounted	10%			2030	* *	5	$100	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Emergency	2%			2021	* *	2	$200	B
Exit	3%			2008	$400	2	$200	B
Exit	2%			2021	* *	2	$100	B
Fluorescent	93%			2013	$216,900	2	$75,500	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 102 - Q
Asset # : 1583

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2039	* *	3	$500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2030	* *	3	$10,900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$4,100	B
Terminal Devices								
Air Handler	20%			2013	$31,800			B
Convector/Radiator	80%			2018	* *	2	$16,100	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$25,600	B
Exhaust Fans								
Interior	90%			2013	$29,400	3-10	$11,600	B
Roof	10%			2013	$2,300	2-10	$1,500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$7,400	B
Hot Water Heater								
Single Type	100%			2014	$6,900	3-5	$8,800	B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2023	* *	3	$700	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 102 - Q MINISCHOOL**
Address : **55-24 VAN HORN STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0753.010 / 1584**
Area Sq Ft : **12,000**
Date of Survey : **15-Nov-2001**
Areas Surveyed : **Roof, Floors 1**

Agency's Number : **Q802**
Yr Built/Renovated : **1987 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Mechanical		$128,800
Total		**$128,800**
Priority B		$128,800
Total		**$128,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$23,300		$6,000
Interior Architecture		$2,000	$1,600	
Electrical	$5,100	$100	$5,000	$500
Mechanical	$1,700	$2,100	$2,500	$2,500
Total	**$6,800**	**$27,600**	**$9,100**	**$9,000**
Priority A		$23,300		$6,000
Priority B	$6,800	$2,200	$9,100	$2,900
Priority C		$2,000		
Total	**$6,800**	**$27,600**	**$9,100**	**$9,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 102 - Q MINISCHOOL
Asset # : 1584

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Metal Panel	100%			2033	* *	5	$12,100	A
Windows								
Aluminum	100%			2029	* *	5	$3,000	A
Roof								
Metal Panel	100%			2026	* *	5	$46,700	A
Interior								
Floors								
Ceramic Tile	5%			2041	* *	5	$700	C
Quarry Tile	5%			2026	* *	5	$600	C
Vinyl Tile	90%			2041	* *	5	$2,700	C
Interior Walls								
Gypsum Board	100%			LIFE	* *	5	$900	C
Ceilings								
AcousTileSusp.Lay-In	100%			2022	* *	5	$3,300	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2023	* *	3-5	$600	B
Raceway								
Conduit	100%			2023	* *			B
Panelboards								
Molded Case Bkrs	90%			2021	* *	3	$400	B
Molded Case Bkrs	10%			2035	* *	3	$100	B
Wiring								
Thermoplastic	90%			2023	* *			B
Thermoplastic	10%			2039	* *			B
Motor Controllers								
Locally Mounted	100%			2018	* *	5	$400	B
Lighting								
General Lighting								
Emergency	5%			2021	* *	2	$100	B
Exit	5%			2021	* *	2	$100	B
Fluorescent	90%			2021	* *	2	$24,800	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 102 - Q MINISCHOOL
Asset # : 1584

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2023	* *	3	$200	B
Conversion Equipment								
Furnace	100%	Now	$1,200	2013	$12,200	3	$200	B
Malfunctioning, Extent : Severe, Area Affected : 20% Location : 1st Floor								
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5	$100	B
Conversion Equipment								
Int Pkg Unit - Cool	100%			2011	$128,800			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$8,700	B
Exhaust Fans								
Roof	100%			2018	* *	2-10	$5,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$2,100	B
Hot Water Heater								
Single Type	100%			2011	$2,300	3-5	$2,700	B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Non-Water Piping								
Single Type	100%			2023	* *	3	$200	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 103 - BX**		
Address	**: 4125 CARPENTER AVENUE**		
Borough	**: BRONX**	**Agency's Number**	**: X103**
Program / Asset #	**: BOE0243.000 / 433**	**Yr Built/Renovated**	**: 1932 / 1999**
Area Sq Ft	**: 86,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 08-Nov-1999**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Sub Basement, Roof, Floors 1,2,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$96,000
Interior Architecture		$226,100
Electrical	$103,400	$801,100
Mechanical		$285,600
Total	**$103,400**	**$1,408,700**
Priority A		$96,000
Priority B	$103,400	$1,086,700
Priority C		$226,100
Total	**$103,400**	**$1,408,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$51,300
Interior Architecture	$21,000	$29,100		
Electrical	$44,400	$2,800	$38,800	$1,700
Mechanical	$9,300	$11,400	$30,800	$17,000
Total	**$74,700**	**$43,300**	**$69,600**	**$70,000**
Priority A				$51,300
Priority B	$53,700	$14,200	$69,600	$18,700
Priority C	$21,000	$29,100		
Total	**$74,700**	**$43,300**	**$69,600**	**$70,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 103 - BX
Asset # : 433

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	70%			LIFE	* *	5	$96,000	A
Masonry: Fieldstone	5%			LIFE	* *	3-5	$23,500	A
Masonry: Limestone	10%			LIFE	* *	3-5	$49,000	A
Masonry: Schist/Gnies	15%			LIFE	* *	3-5	$73,600	A
Windows								
Wood	100%			2019	* *	5	$49,800	A
Parapets								
Masonry: Brick	90%			LIFE	* *	3	$33,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Panel/Paver: Limestone	10%			LIFE	* *	5	$300	A
Roof								
Built-Up (BUR)	95%			2019	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Metal Panel	5%			2024	* *	5	$3,900	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,900	C
Ceramic Tile	5%	Now	$21,000	2039	* *	5	$2,600	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 20% Location : FOURTH FLOOR GIRLS REST ROOM								
Terrazzo	5%			LIFE	* *	8	$4,300	C
Vinyl Tile	25%			2014	$226,100	5	$5,400	C
Vinyl Tile	20%			2026	* *	5	$4,300	C
Wood	35%			2026	* *	5	$53,900	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,300	C
Marble Panels	5%			LIFE	* *	5	$2,300	C
Plaster	70%			LIFE	* *	5	$12,900	C
SGFT/Glazed Masonry	20%			LIFE	* *			C
Ceilings								
Exposed Concrete	15%			LIFE	* *			B
Plaster	85%			LIFE	* *	5	$14,200	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 103 - BX
Asset # : 433

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2011	$91,600	3-5	$4,500	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : MAIN FUSED DISCONNECT SWITCH ATTACHED TO THE SWITCHBOARD.*								
Raceway								
Conduit	90%			2011	$94,000			B
Conduit	10%			2037	* *			B
Panelboards								
Fused Disc Sw	5%			2033	* *	3	$200	B
Fused Toggle Switch	5%	2-4	$6,000	2036	* *	3	$200	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	85%			2010	$101,100	3	$3,000	B
Molded Case Bkrs	5%			2033	* *	3	$200	B
Wiring								
Braided Cloth	90%	2-4	$103,400	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2037	* *			B
Motor Controllers								
Locally Mounted	50%			2028	* *	5	$1,600	B
Locally Mounted	50%			2009	$9,300	5	$1,600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$6,500			B
Lighting								
General Lighting								
Exit	5%			2006	$1,600	2	$800	B
Fluorescent	90%			2011	$514,400	2	$179,100	B
HID	5%			2011	$13,200	2	$10,000	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2041	* *	4	$400	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%			2041	* *	3	$1,500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 103 - BX
Asset # : 433

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%			2031	* *	3	$26,700	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2031	* *	3	$10,100	B
Terminal Devices								
Air Handler	25%			2011	$97,400			B
Convector/Radiator	65%			2016	* *	2	$32,000	B
Fan Coil Unit/Heat	10%			2011	$108,200	4	$600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$62,700	B
Exhaust Fans								
Interior	100%			2011	$79,900	3-10	$36,300	B
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$13,400	B
Hot Water Heater								
Single Type	100%			2016	* *	3-5	$16,900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2031	* *			B
Storm Drain Piping								
Single Type	100%			2031	* *			B
Sump Pump(s)								
Single Type	100%			2016	* *	4	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2041	* *	3	$1,600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 104 - BK**
Address : **9115 5TH AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0415.000 / 1376**
Area Sq Ft : **85,000**
Date of Survey : **21-Sep-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **K104**
Yr Built/Renovated : **1907 / 1974**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$205,400
Electrical	$56,600	$795,300
Mechanical		$263,700
Total	**$56,600**	**$1,264,400**
Priority A		$205,400
Priority B	$56,600	$1,059,000
Total	**$56,600**	**$1,264,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$5,400		$1,100	$48,000
Interior Architecture			$31,100	
Electrical	$6,700	$32,600	$4,900	$33,100
Mechanical	$58,800	$9,000	$28,900	$37,900
Total	**$70,900**	**$41,500**	**$65,900**	**$118,900**
Priority A	$5,400		$1,100	$48,000
Priority B	$65,500	$41,500	$33,800	$71,000
Priority C			$31,100	
Total	**$70,900**	**$41,500**	**$65,900**	**$118,900**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 104 - BK
Asset # : 1376

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$205,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% Location : Throughout								
Masonry: Limestone	5%			LIFE	* *	3-5	$38,700	A
Windows								
Aluminum	100%			2028	* *	5	$46,400	A
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$3,100	A
Masonry: Brick	25%			LIFE	* *	3	$11,600	A
Masonry: Brick	60%			LIFE	* *	3	$27,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 50%								
Metal Cornice	10%			2028	* *	3	$3,200	A
Roof								
Asphalt Shingle	30%	Now	$4,700	2021	* *	5	$3,000	A
Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 25% Location : Auditorium,Gymnasium								
Water Penetration, Extent : Light, Area Affected : 10% Location : UNDERNEATH GUTTERS								
Built-Up (BUR)	65%			2017	* *			A
Copper/Terne	5%			2040	* *	5	$1,300	A
Interior								
Floors								
Ceramic Tile	3%			2027	* *	5	$3,100	C
Terrazzo	5%			LIFE	* *	8	$4,200	C
Vinyl Tile	62%			2027	* *	5	$13,400	C
Wood	30%			2027	* *	5	$45,800	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,600	C
Masonry: Brick	10%			LIFE	* *	5	$5,500	C
Plaster	85%			LIFE	* *	5	$19,300	C
Ceilings								
Plaster	100%			LIFE	* *	5	$16,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 104 - BK
Asset # : 1376

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2012	$91,600	3-5	$3,800	B
Raceway								
Conduit	100%			2012	$104,500			B
Panelboards								
Fused Disc Sw	20%			2011	$23,800	3	$900	B
Molded Case Bkrs	30%			2020	* *	3	$1,400	B
Molded Case Bkrs	50%			2011	$59,500	3	$2,300	B
Wiring								
Thermoplastic	100%			2012	$114,900			B
Motor Controllers								
Locally Mounted	100%			2010	$18,600	5	$3,100	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2017	* *			B
Lighting								
General Lighting								
Emergency	5%			2012	$5,000	2	$900	B
Exit	5%			2012	$1,600	2	$800	B
Fluorescent	75%			2012	$424,800	2	$147,900	B
HID	5%			2012	$13,100	2	$9,900	B
Incandescent	10%			2007	$56,600	2	$19,700	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2032	* *	4	$2,400	B
Conversion Equipment								
Steam Boiler	100%			2017	* *	3	$35,300	B
Distribution								
Steam Piping/Pump	100%			2022	* *	3	$10,000	B
Terminal Devices								
Air Handler	20%			2012	$77,300			B
Convector/Radiator	70%			2017	* *	2	$34,200	B
Fan Coil Unit/Heat	10%			2012	$107,300	4	$600	B
Ventilation								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 104 - BK
Asset # : 1376

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	$30,900	LIFE	* *	2	$62,100	B
Malfunctioning, Extent : Severe, Area Affected : 10%								
Location : Motor starter at gym exhaust in attic								
Exhaust Fans								
Interior	100%			2012	$79,200	3-10	$31,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$17,900	B
Hot Water Heater								
Single Type	100%			2013	$16,700	3-5	$18,900	B
HW Heat Exchanger								
Single Type	100%			2008	$22,200			B
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%	Now	$5,000	2022	* *			B
Leak Evident, Extent : Severe, Area Affected : 10%								
Location : Fan Room,Roof								
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,600	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 104 - BX**
Address : **1449 SHAKESPEARE AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0244.000 / 406**
Area Sq Ft : **104,000**
Date of Survey : **08-Feb-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3,4**

Agency's Number : **X104**
Yr Built/Renovated : **1930 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$146,600
Interior Architecture		$103,100
Electrical	$121,200	$907,200
Mechanical	$157,700	$225,100
Total	**$278,900**	**$1,382,000**
Priority A		$146,600
Priority B	$278,900	$1,235,400
Total	**$278,900**	**$1,382,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$20,300	$27,300
Interior Architecture		$29,200		
Electrical	$64,300	$16,100	$43,500	$2,500
Mechanical	$600	$36,400	$33,200	$18,800
Total	**$64,900**	**$81,700**	**$97,000**	**$48,600**
Priority A			$20,300	$27,300
Priority B	$64,900	$52,500	$76,700	$21,300
Priority C		$29,200		
Total	**$64,900**	**$81,700**	**$97,000**	**$48,600**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 104 - BX
Asset # : 406

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$24,600	A
Masonry: Brick	95%			LIFE	* *	5	$146,600	A
Windows								
Aluminum	100%			2027	* *	5	$40,600	A
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$7,000	A
Masonry: Brick	90%			LIFE	* *	3	$47,900	A
Roof								
Built-Up (BUR)	95%			2019	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Metal Panel	5%			2028	* *	5	$5,600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	20%			LIFE	* *	5	$9,300	C
Ceramic Tile	5%			2039	* *	5	$6,300	C
Terrazzo	5%			LIFE	* *	8	$5,200	C
Vinyl Tile	45%			2026	* *	5	$11,800	C
Wood	25%			2026	* *	5	$46,500	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,600	C
Masonry: Brick	10%			LIFE	* *	5	$5,400	C
Marble Panels	5%			LIFE	* *	5	$2,800	C
Plaster	80%			LIFE	* *	5	$17,900	C
Ceilings								
AcousTile,Adhered	15%			2014	$103,100	5	$4,400	B
Exposed Concrete	10%			LIFE	* *			B
Plaster	75%			LIFE	* *	5	$15,100	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$28,600	5	$7,500	B
Switchgear								
Fused Disc Sw	100%			2011	$104,700	3-5	$5,400	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 104 - BX
Asset # : 406

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Raceway								
Conduit	95%			2011	$119,900			B
Conduit	5%			2037	* *			B
Panelboards								
Fused Disc Sw	5%			2010	$6,000	3	$200	B
Fused Disc Sw	5%			2033	* *	3	$200	B
Fused Toggle Switch	5%	2-4	$6,000	2036	* *	3	$200	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	5%			2033	* *	3	$200	B
Molded Case Bkrs	80%			2010	$95,200	3	$3,400	B
Wiring								
Braided Cloth	90%	2-4	$121,200	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2037	* *			B
Motor Controllers								
Locally Mounted	30%	2-4	$8,700	2031	* *	5	$600	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Locally Mounted	60%			2009	$17,400	5	$2,300	B
Locally Mounted	10%			2028	* *	5	$400	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2031	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	5%			2011	$6,200	2	$1,100	B
Exit	5%			2011	$1,900	2	$1,000	B
Fluorescent	85%			2011	$587,500	2	$204,600	B
HID	3%			2006	$9,600	2	$7,200	B
Incandescent	2%			2011	$13,800	2	$4,800	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 104 - BX
Asset # : 406

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2041	* *	4	$400	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%			2041	* *	3	$1,800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2031	* *	3	$32,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%	Now	$61,000	2021	* *	3	$12,200	B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Terminal Devices								
Air Handler	20%			2011	$94,300			B
Convector/Radiator	70%			2016	* *	2	$41,700	B
Fan Coil Unit/Heat	10%			2011	$130,900	4	$700	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$75,800	B
Exhaust Fans								
Interior	100%			2006	$96,600	3-10	$38,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2024	* *	3-5	$16,200	B
Hot Water Heater								
Single Type	100%			2016	* *	3-5	$20,400	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2016	* *	4	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 104 - Q**
Address : **26-01 MOTT AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0754.000 / 1585**
Area Sq Ft : **69,000**
Date of Survey : **03-Jan-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q104**
Yr Built/Renovated : **1937 / 1998**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$174,500	$81,900
Interior Architecture		$290,200
Electrical	$149,300	$558,900
Mechanical		$309,200
Total	**$323,800**	**$1,240,300**
Priority A	$174,500	$81,900
Priority B	$149,300	$868,100
Priority C		$290,200
Total	**$323,800**	**$1,240,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$23,800
Interior Architecture	$1,500	$12,400		
Electrical	$49,300	$7,900	$31,200	$1,400
Mechanical	$18,700	$20,200	$22,000	$7,200
Total	**$69,500**	**$40,500**	**$53,100**	**$32,400**
Priority A				$23,800
Priority B	$69,500	$28,100	$53,100	$8,600
Priority C		$12,400		
Total	**$69,500**	**$40,500**	**$53,100**	**$32,400**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 104 - Q
Asset # : 1585

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$81,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% Location : Throughout								
Masonry: Granite	5%			LIFE	* *	3-5	$15,600	A
Masonry: Limestone	5%			LIFE	* *	3-5	$16,300	A
Windows								
Aluminum	80%	Now	$66,400	2027	* *	5	$10,100	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 15% Location : Throughout								
Unit Inoperable, Extent : Moderate, Area Affected : 15% Location : Throughout								
Wood	20%	4+	$108,100	2036	* *	5	$3,600	A
Air Infiltration, Extent : Light, Area Affected : 35% Location : Throughout								
Deteriorated Finish, Extent : Moderate, Area Affected : 100% Location : Throughout								
Dry Rot/Decay, Extent : Light, Area Affected : 10% Location : Throughout								
Parapets								
Masonry: Brick	85%			LIFE	* *	3	$37,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20% Location : Throughout								
Masonry: Limestone	15%			LIFE	* *	3	$7,000	A
Roof								
Built-Up (BUR)	100%			2019	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Vinyl Tile	40%			2039	* *	5	$7,000	C
Vinyl Tile	40%			2014	$290,200	5	$7,000	C
Wood	20%			2026	* *	5	$24,700	C
Interior Walls								
Glass: Single Pane	5%			LIFE	* *	5	$2,500	C
Masonry: Brick	8%			LIFE	* *	5	$2,900	C
Operable Wall	2%			2021	* *			C
Plaster	60%			LIFE	* *	5	$8,900	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	15%			2020	* *	5	$2,900	B
Exposed Concrete	10%			LIFE	* *			B
Plaster	75%			LIFE	* *	5	$10,000	B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 104 - Q
Asset # : 1585

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$25,200	5	$5,000	B
Switchgear								
Fused Knife Sw	100%	2-4	$78,500	2041	* *	3-5	$2,300	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	100%			2011	$74,900			B
Panelboards								
Fused Disc Sw	5%	2-4	$4,500	2036	* *	3	$100	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Fused Disc Sw	5%			2010	$4,500	3	$100	B
Fused Knife Sw	10%	2-4	$8,900	2036	* *	3	$300	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	80%			2010	$71,400	3	$2,300	B
Wiring								
Braided Cloth	90%	2-4	$70,800	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2021	* *			B
Motor Controllers								
Locally Mounted	30%	2-4	$5,600	2031	* *	5	$400	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Locally Mounted	70%			2009	$13,000	5	$1,800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$6,500			B
Lighting								
General Lighting								
Exit	2%			2006	$500	2	$300	B
Exit	1%			2011	$300	2	$100	B
Fluorescent	90%			2011	$412,700	2	$143,700	B
HID	1%			2019	* *	2	$1,600	B
HID	2%			2006	$4,200	2	$3,200	B
Incandescent	4%			2011	$18,300	2	$6,400	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

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DEPARTMENT OF EDUCATION - 040
P. S. 104 - Q
Asset # : 1585

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	90%				2011	$128,600	4	$1,800	B
Natural Gas	10%				2031	* *	3	$100	B
Conversion Equipment									
Furnace	10%				2011	$7,100	3	$200	B
Steam Boiler	90%				2024	* *	3	$19,300	B
Distribution									
Steam Piping/Pump	100%				2031	* *	3	$8,100	B
Terminal Devices									
Air Handler	30%				2011	$93,800			B
Convector/Radiator	60%				2016	* *	2	$23,700	B
Fan Coil Unit/Heat	10%				2011	$86,800	4	$500	B
Air Conditioning									
Energy Source									
Electricity	10%				2027	* *	5	$100	B
No Component	90%								D
Conversion Equipment									
Ext Pkg Unit - Cool	10%				2020	* *			B
No Component	90%								D
Ventilation									
Distribution									
Ductwork/Diffusers	100%				LIFE	* *	2	$50,300	B
Exhaust Fans									
Interior	80%				2016	* *	3-10	$17,900	B
Roof	20%				2016	* *	2-10	$5,500	B
Plumbing									
H/C Water Piping									
Single Type	100%				2016	* *	3-5	$10,700	B
HW Heat Exchanger									
Single Type	100%	Now		$18,000	2026	* *			B
Leak Evident, Extent : Severe, Area Affected : 25%									
Location : Boiler Room									
Sanitary Piping									
Single Type	100%				2021	* *			B
Storm Drain Piping									
Single Type	100%				2021	* *			B
Sump Pump(s)									
Single Type	100%				2009	$9,100	4	$2,000	B
Non-Water Piping									
Single Type	100%				2031	* *	3	$1,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 105 - BK**
Address : **1031 59 STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0416.000 / 2850**
Area Sq Ft : **109,000**
Date of Survey : **28-Feb-2000**
Areas Surveyed : **Basement, Roof, Floors 1,3,5**

Agency's Number : **K105**
Yr Built/Renovated : **1926 / 1967**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$156,400
Interior Architecture		$1,031,500
Electrical	$180,200	$881,200
Mechanical		$3,934,700
Total	**$180,200**	**$6,003,800**
Priority A		$156,400
Priority B	$180,200	$4,816,000
Priority C		$1,031,500
Total	**$180,200**	**$6,003,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$22,200	$22,700
Interior Architecture		$6,900		
Electrical	$53,500	$6,200	$42,200	$6,000
Mechanical	$47,500	$24,000	$26,800	$20,700
Total	**$101,000**	**$37,100**	**$91,100**	**$49,400**
Priority A			$22,200	$22,700
Priority B	$101,000	$30,300	$69,000	$26,700
Priority C		$6,900		
Total	**$101,000**	**$37,100**	**$91,100**	**$49,400**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 105 - BK
Asset # : 2850

Architecture		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	5%			LIFE	* *	5	$3,000	A
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$27,700	A
Masonry: Brick	90%			LIFE	* *	5	$156,400	A
Windows								
Aluminum	100%			2027	* *	5	$44,300	A
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$3,100	A
Masonry: Brick	95%			LIFE	* *	3	$44,200	A
Roof								
Built-Up (BUR)	100%			2016	* *			A
Interior								
Floors								
Ceramic Tile	3%			2026	* *	5	$3,900	C
Marble Panels	2%			LIFE	* *	5	$2,700	C
Vinyl Tile	90%			2014	$1,031,500	5	$24,800	C
Wood	5%			2026	* *	5	$9,800	C
Interior Walls								
Masonry: Brick	10%			LIFE	* *	5	$5,700	C
Metal Panel	5%			LIFE	* *	5	$1,100	C
Plaster	85%			LIFE	* *	5	$19,900	C
Ceilings								
Exposed Concrete	15%			LIFE	* *			B
Plaster	85%			LIFE	* *	5	$18,000	B

Electrical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2011	$104,700	3-5	$5,700	B
Raceway								
Conduit	100%			2011	$126,200			B
Panelboards								
Fused Toggle Switch	10%	2-4	$11,900	2036	* *	3	$500	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	90%			2010	$107,100	3	$4,100	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 105 - BK
Asset # : 2850

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	80%	2-4	$107,800	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2011	$26,900			B
Motor Controllers								
Locally Mounted	100%			2009	$29,000	5	$4,000	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2011	$6,500	2	$1,200	B
Exit	5%			2011	$2,000	2	$1,100	B
Fluorescent	75%			2011	$543,300	2	$189,200	B
HID	5%			2011	$16,800	2	$12,600	B
Incandescent	10%			2006	$72,400	2	$25,200	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Coal	100%			2011	$410,500	2	$12,000	B
Conversion Equipment								
Steam Boiler	100%			2009	$446,000	3	$33,900	B
Distribution								
Steam Piping/Pump	100%			2011	$639,700	3	$17,100	B
Terminal Devices								
Air Handler	15%			2011	$74,100			B
Convector/Radiator	65%			2016	* *	2	$40,600	B
Fan Coil Unit/Heat	20%			2011	$274,400	4	$1,500	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$79,400	B
Exhaust Fans								
Interior	90%	Now	$27,300	2011	$91,200	3-6	$20,600	B
Other Observation, Extent : Severe, Area Affected : 40% *Location : Auditorium* *Explanation : AUDITURIUM EXHAST BROKEN*								
Roof	10%			2011	$7,300	2-10	$4,800	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 105 - BK
Asset # : 2850

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$16,900	B
Hot Water Heater								
Single Type	100%			2009	$21,300	3-5	$24,100	B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2005	$9,100	4	$2,000	B
Pool Filter/Treatment								
Single Type	100%			2014	$1,999,000			B
Non-Water Piping								
Single Type	100%			2021	* *	3	$1,500	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 105 - BX**		
Address	**: 725 BRADY AVENUE**		
Borough	**: BRONX**	**Agency's Number**	**: X105**
Program / Asset #	**: BOE0245.000 / 2688**	**Yr Built/Renovated**	**: 1930 / 2001**
Area Sq Ft	**: 94,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 13-Feb-2001**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$132,500
Electrical		$847,200
Mechanical	$246,100	$83,000
Total	**$246,100**	**$1,062,700**
Priority A		$132,500
Priority B	$246,100	$930,200
Total	**$246,100**	**$1,062,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$18,700	$22,400
Interior Architecture	$48,400		$14,900	
Electrical	$26,400	$37,700	$47,600	$37,900
Mechanical	$19,900	$400	$24,600	$8,100
Total	**$94,800**	**$38,100**	**$105,900**	**$68,400**
Priority A			$18,700	$22,400
Priority B	$71,800	$38,100	$72,300	$46,000
Priority C	$23,000		$14,900	
Total	**$94,800**	**$38,100**	**$105,900**	**$68,400**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 105 - BX
Asset # : 2688

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$22,200	A
Jnt Mortar Miss/Erod, Extent : Light, Area Affected : 10%								
Location : Spandrels and horizontal bands								
Masonry: Brick	95%			LIFE	* *	5	$132,500	A
Windows								
Aluminum	100%			2037	* *	5	$36,700	A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Parapets								
Cast Stone/Terra Cotta	15%			LIFE	* *	3	$9,500	A
Repairs in Progress, Extent : Moderate, Area Affected : 35%								
Other Observation, Extent : Moderate, Area Affected : 60%								
Explanation : Protective netting in place								
Masonry: Brick	85%			LIFE	* *	3	$40,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 50%								
Recent Replace Evident, Extent : Moderate, Area Affected : 15%								
Roof								
Built-Up (BUR)	98%			2022	* *			A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Copper/Terne	1%			2052	* *	5	$400	A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Copper/Terne	1%			2027	* *	5	$400	A
Interior								
Floors								
Terrazzo	5%			LIFE	* *	8	$4,700	C
Vinyl Tile	90%			2027	* *	5	$21,400	C
Patching Evident, Extent : Moderate, Area Affected : 20%								
Location : Classroom(s),Corridor(s)								
Wood	5%			2027	* *	5	$8,400	C
Interior Walls								
Masonry: Brick	10%			LIFE	* *	5	$4,900	C
Cracking/Crumbling, Extent : Light, Area Affected : 2%								
Location : Cafeteria								
Plaster	60%	4+	$23,000	LIFE	* *	5	$12,100	C
Loose/Delam Surface, Extent : Moderate, Area Affected : 5%								
Location : Throughout								
SGFT/Glazed Masonry	30%			LIFE	* *			C

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 105 - BX
Asset # : 2688

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	5%			2015	* *	5	$1,300	B
Exposed Concrete	25%			LIFE	* *			B
Plaster	70%	4+	$24,800	LIFE	* *	5	$12,800	B
Loose/Delam Surface, Extent : Moderate, Area Affected : 5% *Location : Throughout*								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$25,200	5	$6,800	B
Switchgear								
Fused Disc Sw	100%			2012	$91,600	3-5	$4,200	B
Raceway								
Conduit	100%			2012	$104,500			B
Panelboards								
Fused Disc Sw	20%			2011	$23,800	3	$1,000	B
Molded Case Bkrs	50%			2011	$59,500	3	$2,600	B
Molded Case Bkrs	30%			2037	* *	3	$1,200	B
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Wiring								
Braided Cloth	20%	2-4	$23,000	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	80%			2012	$91,900			B
Motor Controllers								
Locally Mounted	100%			2032	* *	5	$3,500	B
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2007	$5,600	2	$1,000	B
Exit	5%			2007	$1,800	2	$900	B
Fluorescent	80%			2012	$499,700	2	$174,000	B
HID	5%			2012	$14,500	2	$10,900	B
Incandescent	5%			2007	$31,200	2	$10,900	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 105 - BX
Asset # : 2688

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Energy Source								
Under Construction	100%							D
Conversion Equipment								
Under Construction	100%							D
Distribution								
Under Construction	100%							D
Terminal Devices								
Air Handler	30%			2007	$127,800			B
Convector/Radiator	60%			2017	* *	2	$32,300	B
Fan Coil Unit/Heat	10%			2007	$118,300	4	$600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$68,500	B
Exhaust Fans								
Interior	95%	Now	$8,300	2012	$83,000	3-6	$18,800	B
Damaged, Extent : Moderate, Area Affected : 20% *Location : Basement*								
Roof	5%			2012	$3,100	2-10	$2,100	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$19,800	B
Hot Water Heater								
Under Construction	100%							D
HW Heat Exchanger								
Under Construction	100%							D
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Under Construction	100%							D
Non-Water Piping								
Under Construction	100%							D

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 105 - Q**
Address : **420 BEACH 51 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0755.000 / 1586**
Area Sq Ft : **86,000**
Date of Survey : **12-Mar-2002**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **Q105**
Yr Built/Renovated : **1958 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$51,700	$62,400
Interior Architecture	$39,400	
Electrical		$418,100
Mechanical	$35,200	$219,800
Total	**$126,300**	**$700,300**
Priority A	$51,700	$62,400
Priority B	$35,200	$637,900
Priority C	$39,400	
Total	**$126,300**	**$700,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$1,500	$36,400		$24,700
Interior Architecture	$18,100	$8,500		$8,900
Electrical	$2,000	$37,000	$2,600	$38,200
Mechanical	$7,200	$13,100	$28,000	$21,800
Total	**$28,800**	**$94,900**	**$30,600**	**$93,700**
Priority A	$1,500	$36,400		$24,700
Priority B	$9,200	$53,100	$30,600	$60,100
Priority C	$18,100	$5,400		$8,900
Total	**$28,800**	**$94,900**	**$30,600**	**$93,700**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 105 - Q
Asset # : 1586

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	5%			LIFE	* *	5	$2,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 5% Location : Throughout								
Masonry: Brick	55%			LIFE	* *	5	$62,400	A
Metal/Glass Curt Wall	40%			2033	* *	3-5	$33,300	A
Windows								
Aluminum	100%	Now	$51,700	2029	* *	5	$15,700	A
Other Observation, Extent : Moderate, Area Affected : 10% Location : 3rd Floor; South Facade Explanation : Seals at Window Heads Defective/Missing								
Parapets								
Masonry: Brick	60%			LIFE	* *	3	$33,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20% Weepholes Not Funct, Extent : Light, Area Affected : 5% Location : South Wing, North Facade								
Metal Rail	35%			2026	* *	3	$6,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : West Side								
Granite Panels	5%			LIFE	* *	3-5	$3,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20% Location : West Side Above Main Entrance								
Roof								
Copper/Terne	2%			2041	* *	5	$900	A
IRMA/Protected Membrane	93%			2021	* *	5	$64,700	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Main Roof								
Roll Roofing	5%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Lower Roof								
Interior								
Floors								
Cast in Place Concrete	5%			LIFE	* *	5	$1,900	C
Ceramic Tile	3%			2041	* *	5	$3,100	C
Terrazzo	5%			LIFE	* *	8	$4,300	C
Vinyl Tile	82%			2028	* *	5	$17,800	C
Wood	5%			2041	* *	5	$7,700	C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 105 - Q
Asset # : 1586

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$800	C
Concr Masonry Unit	10%	Now	$18,100	LIFE	* *	5	$1,400	C
Diagonal Cracks, Extent : Moderate, Area Affected : 3% Location : Gymnasium								
Vertical Cracks, Extent : Moderate, Area Affected : 5% Location : Gymnasium								
Glazed Ceramic Panel	35%			LIFE	* *	5	$9,100	C
Masonry: Brick	2%			LIFE	* *	5	$900	C
Plaster	45%	Now	$39,400	LIFE	* *	5	$8,300	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 15% Location : 3rd Floor,Corridor and Classrooms at Windows								
Water Penetration, Extent : Moderate, Area Affected : 3% Location : 3rd Floor At Windows								
Wood	5%			LIFE	* *	5	$700	C
Ceilings								
AcousTile,Adhered	25%			2016	* *	5	$6,100	B
Exposed Concrete	20%			LIFE	* *			B
Plaster	55%			LIFE	* *	5	$9,200	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$6,200	B
Switchgear								
Molded Case Bkrs	100%			2013	$91,600	3-5	$3,800	B
Raceway								
Conduit	100%			2013	$104,500			B
Panelboards								
Molded Case Bkrs	90%			2012	$107,100	3	$3,200	B
Molded Case Bkrs	10%			2021	* *	3	$400	B
Wiring								
Thermoplastic	100%			2013	$114,900			B
Motor Controllers								
Locally Mounted	100%			2011	$18,600	5	$3,200	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 105 - Q
Asset # : 1586

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2018	* *	2	$900	B
Exit	5%			2018	* *	2	$800	B
Fluorescent	85%			2018	* *	2	$169,200	B
HID	5%			2013	$13,200	2	$10,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2023	* *	4	$2,400	B
Conversion Equipment								
Steam Boiler	100%	Now	$35,200	2018	* *	3	$26,700	B
Malfunctioning, Extent : Severe, Area Affected : 10%								
Location : Boiler Room								
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$13,500	B
Terminal Devices								
Air Handler	40%			2013	$155,900			B
Convector/Radiator	60%			2018	* *	2	$29,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$62,700	B
Exhaust Fans								
Interior	80%			2013	$63,900	3-10	$25,200	B
Roof	20%			2013	$11,500	2-10	$7,600	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$15,500	B
Hot Water Heater								
Single Type	100%			2011	$16,800	3-5	$19,400	B
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 105 - Q
Asset # : 1586

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2023	* *	3	$1,600	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 106 - BK**
Address : **1314 PUTNAM AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0417.000 / 1377**
Area Sq Ft : **83,000**
Date of Survey : **15-Jan-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3,4**

Agency's Number : **K106**
Yr Built/Renovated : **1894 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$158,400
Interior Architecture	$62,000	
Electrical	$86,200	$637,700
Mechanical		$354,400
Total	**$148,200**	**$1,150,500**
Priority A		$158,400
Priority B	$148,200	$992,100
Total	**$148,200**	**$1,150,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$29,800	$8,300		$38,100
Interior Architecture	$10,300		$200	$33,800
Electrical	$35,000	$3,400	$34,700	$4,500
Mechanical	$37,200	$15,600		$24,000
Total	**$112,200**	**$27,200**	**$34,900**	**$100,400**
Priority A	$29,800	$8,300		$38,100
Priority B	$82,400	$19,000	$34,900	$28,500
Priority C				$33,800
Total	**$112,200**	**$27,200**	**$34,900**	**$100,400**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 106 - BK
Asset # : 1377

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	75%			LIFE	* *	5	$158,400	A
Masonry: Brownstone	15%			LIFE	* *	3-5	$87,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Masonry: Limestone	5%			LIFE	* *	3-5	$37,800	A
Metal Panel	5%			2033	* *	5	$4,800	A
Windows								
Aluminum	100%	Now	$29,800	2035	* *	5	$22,700	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 15%								
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Roof								
Asphalt Shingle	85%			2026	* *	5	$16,600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Built-Up (BUR)	10%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Built-Up (BUR)	5%			2018	* *			A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,700	C
Ceramic Tile	5%			2028	* *	5	$5,000	C
Vinyl Tile	50%			2028	* *	5	$10,500	C
Wood	35%			2028	* *	5	$52,100	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,600	C
Concr Masonry Unit	5%			LIFE	* *	5	$800	C
Plaster	90%			LIFE	* *	5	$19,900	C
Ceilings								
AcousTileSusp.Lay-In	2%			2022	* *	5	$500	B
Embossed Metal	85%	Now	$62,000	2018	* *	5	$28,000	B
Corrosion/Rusting, Extent : Light, Area Affected : 2%								
Deteriorated Finish, Extent : Moderate, Area Affected : 20%								
Plaster	13%	Now	$10,300	LIFE	* *	5	$2,100	B
Cracking/Crumbling, Extent : Light, Area Affected : 2% *Location : FOURTH FLOOR.*								
Paint Peeling, Extent : Moderate, Area Affected : 20% *Location : FOURTH FLOOR*								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 106 - BK
Asset # : 1377

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2033	* *	5	$6,000	B
Switchgear									
Fused Disc Sw	100%				2033	* *	3-5	$3,700	B
Raceway									
Conduit	75%				2013	$78,300			B
Conduit	25%				2033	* *			B
Panelboards									
Fused Disc Sw	10%				2029	* *	3	$500	B
Molded Case Bkrs	15%				2029	* *	3	$700	B
Molded Case Bkrs	75%				2012	$89,200	3	$2,600	B
Wiring									
Braided Cloth	75%	2-4	$86,200		2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	25%				2033	* *			B
Motor Controllers									
Locally Mounted	50%				2026	* *	5	$1,500	B
Locally Mounted	50%				2011	$9,300	5	$1,500	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2011	$6,500			B
Lighting									
General Lighting									
Emergency	5%				2018	* *	2	$900	B
Exit	5%				2018	* *	2	$800	B
Fluorescent	85%				2013	$470,100	2	$163,700	B
HID	3%				2013	$7,700	2	$5,800	B
Incandescent	2%				2013	$11,100	2	$3,900	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	10%				2033	* *	4	$400	B
Natural Gas	90%				2033	* *	3	$1,100	B
Conversion Equipment									
Steam Boiler	100%				2026	* *	3	$34,500	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 106 - BK
Asset # : 1377

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%	Now	$24,400	2033	* *	3	$9,800	B
Other Observation, Extent : Moderate, Area Affected : 5%								
Explanation : BLOCKAGE OCCURS IN SEVERAL LEGS OF STEAM SYSTEM,RETURNS DO NOT REACH BOILER								
Terminal Devices								
Convector/Radiator	90%			2018	* *	2	$42,900	B
Fan Coil Unit/Heat	10%			2013	$104,700	4	$800	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$15,000	B
Hot Water Heater								
Single Type	100%			2014	$16,300	3-5	$20,900	B
Sanitary Piping								
Single Type	100%			2013	$152,000			B
Storm Drain Piping								
Single Type	100%			2013	$97,700			B
Sump Pump(s)								
Single Type	100%	Now	$900	2014	$9,100	4	$1,300	B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Non-Water Piping								
Single Type	100%			2023	* *	3	$1,600	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 106 - BX**		
Address	**: 2120 ST. RAYMOND AVENUE**		
Borough	**: BRONX**	**Agency's Number**	**: X106**
Program / Asset #	**: BOE0246.000 / 407**	**Yr Built/Renovated**	**: 1932 / 2000**
Area Sq Ft	**: 78,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 14-Feb-2001**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$444,400	$677,800
Electrical	$39,300	$639,400
Total	**$483,800**	**$1,317,300**
Priority A	$444,400	$677,800
Priority B	$39,300	$639,400
Total	**$483,800**	**$1,317,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$18,100			$52,000
Interior Architecture	$23,100		$7,700	
Electrical	$4,100	$31,600	$31,600	$31,900
Mechanical	$28,800	$3,300	$35,100	$18,300
Total	**$74,000**	**$34,900**	**$74,400**	**$102,200**
Priority A	$18,100			$52,000
Priority B	$34,600	$34,900	$66,700	$50,200
Priority C	$21,400		$7,700	
Total	**$74,000**	**$34,900**	**$74,400**	**$102,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 106 - BX
Asset # : 407

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	65%			LIFE	* *	5	$66,900	A
Masonry: Granite	5%	4+	$17,700	LIFE	* *	3-5	$17,600	A
Other Observation, Extent : Moderate, Area Affected : 30%								
Location : Rear exit steps								
Explanation : Open joints, Uneven steps								
Masonry: Limestone	30%			LIFE	* *	3-5	$110,400	A
Graffiti, Extent : Light, Area Affected : 5%								
Location : Throughout								
Spalling, Extent : Light, Area Affected : 2%								
Location : Throughout								
Windows								
Wood	100%	Now	$122,200	2011	$610,900	5	$20,300	A
Air Infiltration, Extent : Moderate, Area Affected : 25%								
Dry Rot/Decay, Extent : Moderate, Area Affected : 20%								
Location : Stairs								
Thermally Inefficient, Extent : Moderate, Area Affected : 50%								
Location : Throughout								
Split/Cracked, Extent : Moderate, Area Affected : 20%								
Parapets								
Masonry: Brick	95%			LIFE	* *	3	$47,400	A
Masonry: Limestone	5%			LIFE	* *	3	$2,600	A
Roof								
Built-Up (BUR)	98%			2007	$322,300			A
Debris Present, Extent : Light, Area Affected : 5%								
Patching Evident, Extent : Moderate, Area Affected : 15%								
Worn/Eroded, Extent : Moderate, Area Affected : 100%								
Copper/Terne	2%			2015	* *	5	$800	A
Interior								
Floors								
Vinyl Tile	57%			2027	* *	5	$11,200	C
Vinyl Tile	40%			2040	* *	5	$7,900	C
Wood	3%			2027	* *	5	$4,200	C
Interior Walls								
Concr Masonry Unit	5%			LIFE	* *	5	$600	C
Masonry: Brick	10%			LIFE	* *	5	$4,100	C
Plaster	55%	4+	$17,500	LIFE	* *	5	$9,200	C
Loose/Delam Surface, Extent : Moderate, Area Affected : 5%								
Location : Bulkheads,Stairs								
Water Penetration, Extent : Moderate, Area Affected : 2%								
Location : Bulkheads,Stairs								
SGFT/Glazed Masonry	30%			LIFE	* *			C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 106 - BX
Asset # : 407

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	5%			2015	* *	5	$1,100	B
AcousTileSusp.Lay-In	10%			2015	* *	5	$2,200	B
Exposed Concrete	10%			LIFE	* *			B
Plaster	75%			LIFE	* *	5	$11,400	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$25,200	5	$5,600	B
Switchgear								
Fused Disc Sw	100%			2012	$78,500	3-5	$3,500	B
Raceway								
Conduit	100%			2012	$74,900			B
Panelboards								
Fused Disc Sw	20%			2028	* *	3	$600	B
Molded Case Bkrs	80%			2011	$71,400	3	$3,400	B
Wiring								
Braided Cloth	50%	2-4	$39,300	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	50%			2032	* *			B
Motor Controllers								
Locally Mounted	100%			2025	* *	5	$2,900	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2012	$4,600	2	$800	B
Exit	5%			2022	* *	2	$800	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : NEW INSTALLATION IN PROGRESS*								
Fluorescent	80%			2012	$414,700	2	$144,400	B
HID	5%			2012	$12,000	2	$9,000	B
Incandescent	5%			2007	$25,900	2	$9,000	B

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DEPARTMENT OF EDUCATION - 040
P. S. 106 - BX
Asset # : 407

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2038	* *	4	$3,300	B
No. 2 Fuel Oil, Extent : Light, Area Affected : 100% Location : In Vault								
Conversion Equipment								
Steam Boiler	100%			2029	* *	3	$32,300	B
Distribution								
Steam Piping/Pump	100%			2038	* *	3	$12,200	B
Terminal Devices								
Air Handler	20%			2017	* *			B
Convector/Radiator	80%			2017	* *	2	$35,800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$56,800	B
Exhaust Fans								
Interior	95%			2017	* *	3-10	$31,300	B
Roof	5%			2017	* *	2-10	$1,700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$14,100	B
Hot Water Heater								
Single Type	100%			2016	* *	3-5	$15,300	B
HW Heat Exchanger								
Single Type	100%			2025	* *			B
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2032	* *			B
Sump Pump(s)								
Single Type	100%			2016	* *	4	$1,300	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,500	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 106 - Q**
Address : **180 BEACH 35 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0756.000 / 1587**
Area Sq Ft : **23,000**
Date of Survey : **26-Jun-2001**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q106**
Yr Built/Renovated : **1931 / 1997**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Electrical		$144,400
Total		**$144,400**
Priority B		$144,400
Total		**$144,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$29,300		$300	$9,700
Interior Architecture			$3,800	
Electrical	$14,400	$9,600	$200	$9,800
Mechanical	$1,300		$200	$700
Total	**$45,000**	**$9,600**	**$4,500**	**$20,200**
Priority A	$29,300		$300	$9,700
Priority B	$15,600	$9,600	$400	$10,500
Priority C			$3,800	
Total	**$45,000**	**$9,600**	**$4,500**	**$20,200**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 106 - Q
Asset # : 1587

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	85%			LIFE	* *	5	$25,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% *Location : Throughout*								
Masonry: Limestone	15%			LIFE	* *	3-5	$16,300	A
Windows								
Aluminum	100%			2034	* *	5	$8,400	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : Throughout*								
Parapets								
Cast Stone/Terra Cotta	5%	Now	$1,400	LIFE	* *	3	$1,000	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 5% *Location : CORNICE* *Punct/Tear/Impct Dmg, Extent : Moderate, Area Affected : 2%* *Location : Coping*								
Masonry: Brick	85%	4+	$3,700	LIFE	* *	3	$12,500	A
Jnt Mortar Miss/Erod, Extent : Light, Area Affected : 5% *Recent Repair Evident, Extent : Moderate, Area Affected : 20%* *Location : Throughout* *Vertical Cracks, Extent : Light, Area Affected : 3%* *Other Observation, Extent : Moderate, Area Affected : 10%* *Location : Main Entrance* *Explanation : Sidewalk Shed in Place*								
Masonry: Limestone	10%			LIFE	* *	3	$1,500	A
Roof								
Built-Up (BUR)	94%			2020	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : Upper Roof*								
Copper/Terne	5%			2047	* *	5	$600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : Stair Bulkhead*								
Skylight, Metal/Glass	1%	2-4	$24,200	2042	* *	3	$600	A
Glazing Broken/Cracked, Extent : Moderate, Area Affected : 25% *Open Joints, Extent : Moderate, Area Affected : 25%* *Patching Evident, Extent : Moderate, Area Affected : 50%* *Water Penetration, Extent : Moderate, Area Affected : 50%*								
Interior								
Floors								
Mosaic Tile	3%			2022	* *	5	$2,100	C
Terrazzo	2%			LIFE	* *	8	$500	C
Vinyl Tile	95%			2027	* *	5	$5,500	C

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DEPARTMENT OF EDUCATION - 040
P. S. 106 - Q
Asset # : 1587

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Glass: Single Pane	2%			LIFE	* *	5	$300	C
Masonry: Brick	10%			LIFE	* *	5	$1,200	C
Plaster	88%			LIFE	* *	5	$4,400	C
Ceilings								
Exposed Concrete	15%			LIFE	* *			B
Plaster	85%			LIFE	* *	5	$3,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Under Construction	100%							D
Switchgear								
Under Construction	100%							D
Raceway								
Conduit	70%			2012	$22,200			B
Conduit	30%			2042	* *			B
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Panelboards								
Fused Knife Sw	10%	2-4	$5,000	2037	* *	3	$100	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	60%			2011	$29,700	3	$800	B
Molded Case Bkrs	30%			2037	* *	3	$300	B
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Wiring								
Braided Cloth	30%	2-4	$9,100	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	50%			2012	$15,200			B
Thermoplastic	20%			2042	* *			B
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Motor Controllers								
Under Construction	100%							D
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	$6,500			B
Lighting								

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DEPARTMENT OF EDUCATION - 040
P. S. 106 - Q
Asset # : 1587

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2017	* *	2	$300	B
Exit	5%			2017	* *	2	$200	B
Fluorescent	75%			2012	$114,600	2	$39,900	B
Incandescent	15%			2012	$22,900	2	$8,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Under Construction	100%							D
Conversion Equipment								
Under Construction	100%							D
Distribution								
Under Construction	100%							D
Terminal Devices								
Under Construction	100%							D
Air Conditioning								
Energy Source								
Under Construction	100%							D
Conversion Equipment								
Under Construction	100%							D
Distribution								
Under Construction	100%							D
Terminal Devices								
Under Construction	100%							D
Heat Rejection								
Under Construction	100%							D
Ventilation								
Distribution								
Under Construction	100%							D
Exhaust Fans								
Under Construction	100%							D
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$4,800	B
Hot Water Heater								
Under Construction	100%							D

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 106 - Q
Asset # : 1587

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
HW Heat Exchanger								
Under Construction	100%							D
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Under Construction	100%							D
Non-Water Piping								
Under Construction	100%							D

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 106 - Q MINISCHOOL**
Address : **180 BEACH 35 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0756.010 / 2765**
Area Sq Ft : **12,000**
Date of Survey : **26-Jun-2001**
Areas Surveyed : **Floors 1**

Agency's Number : **Q806**
Yr Built/Renovated : **1973 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Electrical		$78,800
Total		**$78,800**
Priority B		$78,800
Total		**$78,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$1,500		$6,000	
Interior Architecture	$1,800	$1,600		
Electrical	$400	$5,300	$200	$5,400
Mechanical	$1,900		$4,300	$1,100
Total	**$5,600**	**$6,900**	**$10,600**	**$6,600**
Priority A	$1,500		$6,000	
Priority B	$2,300	$6,900	$4,500	$6,600
Priority C	$1,800			
Total	**$5,600**	**$6,900**	**$10,600**	**$6,600**

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 106 - Q MINISCHOOL
Asset # : 2765

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Metal Panel	100%			2022	* *	5	$12,100	A
Deformed/Dented, Extent : Light, Area Affected : 25%								
Location : Throughout								
Painted Surfaces, Extent : Moderate, Area Affected : 100%								
Windows								
Aluminum	100%			2020	* *	5	$3,000	A
Roof								
Metal Panel	100%			2029	* *	5	$46,700	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Ceramic Tile	5%			2015	* *	5	$700	C
Patching Evident, Extent : Moderate, Area Affected : 25%								
Vinyl Tile	95%			2040	* *	5	$2,900	C
Interior Walls								
Concr Masonry Unit	50%			LIFE	* *	5	$800	C
Metal Panel	50%			LIFE	* *	5	$1,100	C
Ceilings								
AcousTileSusp.Lay-In	100%			2021	* *	5	$3,300	B
Recent Replace Evident, Extent : Moderate, Area Affected : 40%								

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2022	* *	3-5	$500	B
Raceway								
Conduit	100%			2022	* *			B
Panelboards								
Molded Case Bkrs	100%			2020	* *	3	$700	B
Wiring								
Thermoplastic	100%			2022	* *			B
Motor Controllers								
Locally Mounted	100%			2010	$3,900	5	$400	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	$6,500			B
Corroded, Extent : Light, Area Affected : 100%								

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DEPARTMENT OF EDUCATION - 040
P. S. 106 - Q MINISCHOOL
Asset # : 2765

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Exit	5%			2012	$200	2	$100	B
Fluorescent	95%			2012	$78,800	2	$26,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Electricity	100%			2028	* *	3	$200	B
Conversion Equipment								
Furnace	100%			2017	* *	3	$300	B
Air Conditioning								
Energy Source								
Electricity	100%			2028	* *	5	$100	B
Conversion Equipment								
Int Pkg Unit - Cool/Ht	100%			2010	$5,400			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$8,700	B
Exhaust Fans								
Interior	100%			2017	* *	3-10	$5,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$2,100	B
Hot Water Heater								
Single Type	100%			2013	$2,300	3-5	$2,600	B
Sanitary Piping								
Single Type	100%			2032	* *			B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 107 - BK**
Address : **1301 8TH AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0418.000 / 1378**
Area Sq Ft : **40,000**
Date of Survey : **09-Jan-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3,4**

Agency's Number : **K107**
Yr Built/Renovated : **1894 / 1995**
Project Type : **EDUCATION**
Landmark Status : **EXTERIOR, HISTORICAL DISTRICT**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$115,500	$81,400
Total	**$115,500**	**$81,400**
Priority A	$115,500	$81,400
Total	**$115,500**	**$81,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$4,500	$6,400	$2,300	$21,900
Interior Architecture		$1,200		$4,300
Electrical	$500	$17,900		$19,300
Mechanical	$12,700	$15,600	$7,300	$15,300
Total	**$17,700**	**$41,200**	**$9,700**	**$60,800**
Priority A	$4,500	$6,400	$2,300	$21,900
Priority B	$13,300	$33,500	$7,300	$34,600
Priority C		$1,200		$4,300
Total	**$17,700**	**$41,200**	**$9,700**	**$60,800**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 107 - BK
Asset # : 1378

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%			LIFE	* *	3-5	$32,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Masonry: Brick	80%	Now	$115,500	LIFE	* *	5	$81,400	A
Water Penetration, Extent : Moderate, Area Affected : 5% Location : STAIRS A AND B								
Masonry: Brownstone	10%			LIFE	* *	3-5	$28,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Windows								
Wood	100%			2029	* *	5	$31,100	A
Parapets								
Masonry: Brick	10%			LIFE	* *	3	$2,200	A
Metal Cornice	90%			2029	* *	3	$17,900	A
Roof								
Asphalt Shingle	50%			2022	* *	5	$4,700	A
Built-Up (BUR)	5%			2018	* *			A
IRMA/Protected Membrane	5%			2018	* *	5	$1,000	A
Metal Panel	40%			2026	* *	5	$12,800	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$1,800	C
Ceramic Tile	5%			2041	* *	5	$2,400	C
Vinyl Tile	85%			2048	* *	5	$8,600	C
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$400	C
Concr Masonry Unit	7%			LIFE	* *	5	$600	C
Masonry: Brick	10%			LIFE	* *	5	$2,600	C
Water Penetration, Extent : Light, Area Affected : 5% Location : ELECTRICAL ROOM								
Plaster	80%			LIFE	* *	5	$8,500	C
Ceilings								
Plaster	100%			LIFE	* *	5	$7,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 107 - BK
Asset # : 1378

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2033	* *	5	$2,900	B
Switchgear								
Fused Disc Sw	100%			2033	* *	3-5	$1,800	B
Raceway								
Conduit	80%			2033	* *			B
Conduit	20%			2013	$6,900			B
Panelboards								
Fused Disc Sw	10%			2029	* *	3	$200	B
Molded Case Bkrs	90%			2029	* *	3	$2,000	B
Wiring								
Thermoplastic	100%			2033	* *			B
Motor Controllers								
Locally Mounted	100%			2026	* *	5	$1,500	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2026	* *			B
Lighting								
General Lighting								
Emergency	5%			2018	* *	2	$400	B
Exit	5%			2018	* *	2	$400	B
Fluorescent	90%			2018	* *	2	$83,500	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2033	* *	3	$600	B
Conversion Equipment								
Steam Boiler	100%			2026	* *	3	$16,600	B
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$4,700	B
Terminal Devices								
Convector/Radiator	90%			2026	* *	2	$20,700	B
Fan Coil Unit/Heat	10%			2018	* *	4	$400	B
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5	$300	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 107 - BK
Asset # : 1378

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Air Conditioning								
Conversion Equipment								
Ext Pkg Unit - Cool	80%			2022	* *			B
No Component	20%							D
Distribution								
Chilled Wtr Pipe/Pmp	100%			2033	* *	3-4	$7,000	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2018	* *	4	$4,100	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$29,200	B
Exhaust Fans								
Interior	100%			2018	* *	3-10	$14,700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$8,400	B
Hot Water Heater								
Single Type	100%			2014	$8,600	3-5	$10,100	B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%	Now	$5,100	2033	* *			B
Cracked, Extent : Moderate, Area Affected : 10%								
Sump Pump(s)								
Single Type	100%			2014	$9,900	4	$2,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 107 - BX**		
Address	**: 1695 SEWARD AVENUE**		
Borough	**: BRONX**	**Agency's Number**	**: X107**
Program / Asset #	**: BOE0247.000 / 408**	**Yr Built/Renovated**	**: 1937 / 2002**
Area Sq Ft	**: 74,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 04-Feb-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$98,800
Electrical	$47,200	$206,900
Mechanical	$53,700	$135,800
Total	**$100,900**	**$441,600**
Priority A		$98,800
Priority B	$100,900	$342,800
Total	**$100,900**	**$441,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$38,100
Interior Architecture		$5,600	$2,600	$22,100
Electrical	$2,100	$31,400	$2,300	$57,900
Mechanical	$40,200	$12,200	$22,800	$20,100
Total	**$42,300**	**$49,200**	**$27,700**	**$138,200**
Priority A				$38,100
Priority B	$42,300	$43,600	$27,700	$78,000
Priority C		$5,600		$22,100
Total	**$42,300**	**$49,200**	**$27,700**	**$138,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 107 - BX
Asset # : 408

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$98,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20% Location : Throughout								
Masonry: Granite	5%			LIFE	* *	3-5	$18,800	A
Masonry: Limestone	5%			LIFE	* *	3-5	$19,600	A
Windows								
Aluminum	100%			2038	* *	5	$28,900	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Throughout								
Parapets								
Masonry: Brick	60%			LIFE	* *	3	$22,700	A
Recent Repair Evident, Extent : Moderate, Area Affected : 30% Location : West Facade								
Masonry: Limestone	40%			LIFE	* *	3	$16,000	A
Repairs in Progress, Extent : Moderate, Area Affected : 20% Location : South Facade,East Facade,West Facade								
Roof								
Built-Up (BUR)	100%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Throughout								
Interior								
Floors								
Ceramic Tile	5%			2028	* *	5	$4,500	C
Terrazzo	5%			LIFE	* *	8	$3,700	C
Vinyl Tile	60%			2016	* *	5	$11,200	C
Wood	30%			2028	* *	5	$39,700	C
Interior Walls								
Ceramic Tile	2%			LIFE	* *	5	$400	C
Marble Panels	3%			LIFE	* *	5	$1,200	C
Plaster	65%			LIFE	* *	5	$10,300	C
SGFT/Glazed Masonry	30%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	25%			2022	* *	5	$5,200	B
Plaster	75%			LIFE	* *	5	$10,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 107 - BX
Asset # : 408

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2013	$25,200	5	$5,300	B
Switchgear									
Fused Disc Sw	100%				2013	$78,500	3-5	$3,300	B
Raceway									
Conduit	100%				2013	$74,900			B
Panelboards									
Molded Case Bkrs	60%				2012	$53,500	3	$1,800	B
Molded Case Bkrs	40%				2029	* *	3	$1,600	B
Wiring									
Braided Cloth	60%	2-4		$47,200	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	40%				2033	* *			B
Motor Controllers									
Locally Mounted	60%				2011	$11,200	5	$1,600	B
Locally Mounted	40%				2026	* *	5	$1,100	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2011	$6,500			B
Lighting									
General Lighting									
Emergency	5%				2018	* *	2	$800	B
Exit	5%				2018	* *	2	$700	B
Fluorescent	80%				2018	* *	2	$137,000	B
HID	5%				2013	$11,400	2	$8,600	B
Incandescent	5%				2008	$24,600	2	$8,600	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	5%				2039	* *	4	$100	B
No. 2 Fuel Oil, Extent : Severe, Area Affected : 100%									
Location : In Vault									
Recent Installation, Extent : Moderate, Area Affected : 100%									
Natural Gas	95%				2033	* *	3	$1,000	B
Conversion Equipment									
Steam Boiler	100%				2026	* *	3	$30,700	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 107 - BX
Asset # : 408

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%	Now	$21,700	2033	* *	3	$8,700	B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Location : 1st Floor,4th Floor,Basement								
Terminal Devices								
Air Handler	20%			2013	$67,100			B
Convector/Radiator	80%			2018	* *	2	$33,900	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	$53,700	LIFE	* *	2	$53,900	B
Malfunctioning, Extent : Severe, Area Affected : 10%								
Location : Basement								
Exhaust Fans								
Interior	100%			2013	$68,800	3-10	$27,100	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$13,400	B
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$18,600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%	Now	$6,800	2023	* *			B
Blockage /Clogged, Extent : Severe, Area Affected : 5%								
Location : Basement,1st Floor								
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 107 - Q**
Address : **167-02 45 AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0757.000 / 189**
Area Sq Ft : **91,000**
Date of Survey : **10-Apr-2002**
Areas Surveyed : **Basement, Roof, Floors 1,3,4,5**

Agency's Number : **Q107**
Yr Built/Renovated : **1925 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$193,200	$226,100
Mechanical		$67,800
Total	**$193,200**	**$294,000**
Priority A	$193,200	$226,100
Priority B		$67,800
Total	**$193,200**	**$294,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$39,300	$5,300	$700	$30,600
Interior Architecture		$10,400		$4,900
Electrical	$21,100	$22,600	$19,400	$50,500
Mechanical	$41,800	$14,100	$26,100	$22,200
Elevators/Escalators	$4,900	$4,900	$4,900	$4,900
Total	**$107,200**	**$57,300**	**$51,100**	**$113,200**
Priority A	$39,300	$5,300	$700	$30,600
Priority B	$67,900	$41,600	$50,400	$77,700
Priority C		$10,400		$4,900
Total	**$107,200**	**$57,300**	**$51,100**	**$113,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 107 - Q
Asset # : 189

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	3%			LIFE	* *	3-5	$23,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% Location : Throughout								
Masonry: Brick	92%	Now	$193,200	LIFE	* *	5	$226,100	A
Spalling, Extent : Moderate, Area Affected : 10% Location : Throughout								
Masonry: Limestone	5%			LIFE	* *	3-5	$44,000	A
Windows								
Aluminum	97%			2035	* *	5	$50,200	A
Glass Block	3%			LIFE	* *	5	$800	A
Parapets								
Cast Stone/Terra Cotta	5%	Now	$8,100	LIFE	* *	3	$2,700	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 15% Location : Throughout Coping								
Masonry: Brick	20%	Now	$6,100	LIFE	* *	3	$8,300	A
Spalling, Extent : Moderate, Area Affected : 5% Location : Throughout								
Masonry: Brick	65%			LIFE	* *	3	$26,900	A
Stucco Cement	10%			2012	$29,600	3-5	$5,900	A
Roof								
Built-Up (BUR)	35%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Traffic Topping	65%			2021	* *	5	$7,600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : MAIN ROOF								
Interior								
Floors								
Ceramic Tile	3%			2028	* *	5	$3,300	C
Terrazzo	3%			LIFE	* *	8	$2,700	C
Vinyl Tile	90%			2016	* *	5	$20,800	C
Wood	4%			2028	* *	5	$6,500	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$1,000	C
Gypsum Board	5%			LIFE	* *	5	$500	C
Masonry: Brick	5%			LIFE	* *	5	$2,900	C
Marble Panels	3%			LIFE	* *	5	$1,800	C
Plaster	84%			LIFE	* *	5	$20,400	C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 107 - Q
Asset # : 189

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
Exposed Concrete	20%			LIFE	* *			B
Plaster	80%			LIFE	* *	5	$14,300	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2039	* *	5	$6,600	B
Recent Installation, Extent : Moderate, Area Affected : 50% Location : Electrical Room								
Switchgear								
Fused Disc Sw	100%			2039	* *	3-5	$4,000	B
Recent Replace Evident, Extent : Moderate, Area Affected : 50% Location : Electrical Room								
Raceway								
Conduit	50%			2039	* *			B
Conduit	50%			2023	* *			B
Panelboards								
Molded Case Bkrs	50%			2035	* *	3	$2,500	B
Molded Case Bkrs	50%			2021	* *	3	$1,900	B
Wiring								
Thermoplastic	100%			2039	* *			B
Motor Controllers								
Locally Mounted	100%			2011	$18,600	5	$3,300	B
Stand-by Power								
Transfer Switches								
Automatic	100%			2030	* *	3-5	$3,100	B
Generators								
Diesel	100%			2026	* *	5	$600	B
Batteries								
Lead/Acid	100%			2008	$600			B
Lighting								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 107 - Q
Asset # : 189

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2021	* *	2	$1,000	B
Exit	5%			2021	* *	2	$900	B
Fluorescent	40%			2018	* *	2	$84,500	B
Fluorescent	40%			2021	* *	2	$84,500	B
HID	5%			2021	* *	2	$10,600	B
Incandescent	5%			2008	$30,300	2	$10,600	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$3,900	B
No. 6 Fuel Oil, Extent : Severe, Area Affected : 100%								
Location : In Vault								
Conversion Equipment								
Steam Boiler	100%			2026	* *	3	$37,800	B
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$14,300	B
Terminal Devices								
Air Handler	25%			2018	* *			B
Convector/Radiator	55%			2026	* *	2	$28,800	B
Fan Coil Unit/Heat	20%			2018	* *	4	$1,800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$66,500	B
Exhaust Fans								
Interior	80%			2013	$67,800	3-10	$26,700	B
Roof	20%			2013	$12,200	2-10	$8,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$16,500	B
Hot Water Heater								
Single Type	100%			2014	$17,900	3-5	$22,900	B
HW Heat Exchanger								
Single Type	100%	Now	$23,800	2028	* *			B
Not in Service, Extent : Severe, Area Affected : 100%								
Location : Boiler Room								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 107 - Q
Asset # : 189

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,300	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

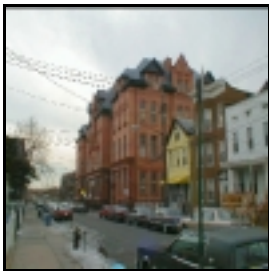
DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 108 - BK**
Address : **200 LINWOOD STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0419.000 / 1379**
Area Sq Ft : **65,000**
Date of Survey : **09-Feb-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,4**

Agency's Number : **K108**
Yr Built/Renovated : **1895 / 1999**
Project Type : **EDUCATION**
Landmark Status : **EXTERIOR LANDMARK**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$829,500	$140,600
Electrical	$60,200	$613,600
Mechanical	$41,800	$1,721,100
Total	**$931,500**	**$2,475,300**
Priority A	$829,500	$140,600
Priority B	$101,900	$2,334,700
Total	**$931,500**	**$2,475,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$8,100	$19,800
Interior Architecture	$33,700	$51,000		
Electrical	$30,200	$2,300	$31,100	
Mechanical	$29,900	$9,000	$8,900	$4,500
Total	**$93,800**	**$62,300**	**$48,000**	**$24,300**
Priority A			$8,100	$19,800
Priority B	$93,800	$30,700	$40,000	$4,500
Priority C		$31,600		
Total	**$93,800**	**$62,300**	**$48,000**	**$24,300**



Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 108 - BK
Asset # : 1379

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	85%			LIFE	* *	5	$140,600	A
Masonry: Brownstone	15%			LIFE	* *	3-5	$68,900	A
Windows								
Wood	100%	0-2	$829,500	2036	* *	5	$25,200	A
Deteriorated Finish, Extent : Moderate, Area Affected : 50%								
Thermally Inefficient, Extent : Moderate, Area Affected : 25%								
Split/Cracked, Extent : Moderate, Area Affected : 25%								
Parapets								
Metal Cornice	100%			2019	* *	3	$24,200	A
Roof								
Modified Bitumen	25%			2019	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Slate	75%			LIFE	* *	5	$7,800	A
Interior								
Floors								
Cast in Place Concrete	15%			LIFE	* *	5	$4,400	C
Ceramic Tile	5%			2039	* *	5	$3,900	C
Vinyl Tile	30%			2026	* *	5	$4,900	C
Wood	50%			2026	* *	5	$58,300	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,200	C
Masonry: Brick	15%			LIFE	* *	5	$6,300	C
Plaster	80%			LIFE	* *	5	$13,900	C
Ceilings								
Embossed Metal	75%			2016	* *	5	$38,600	B
Plaster	25%	Now	$33,700	LIFE	* *	5	$3,200	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 15%								
Location : STAIRS								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2021	* *	5	$4,700	B
Raceway								
Conduit	100%			2011	$81,800			B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 108 - BK
Asset # : 1379

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Panelboards								
Fused Disc Sw	10%			2010	$9,700	3	$300	B
Molded Case Bkrs	20%			2019	* *	3	$500	B
Molded Case Bkrs	70%			2010	$68,200	3	$1,900	B
Wiring								
Braided Cloth	70%	2-4	$60,200	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	30%			2021	* *			B
Motor Controllers								
Locally Mounted	100%			2009	$20,300	5	$2,400	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$7,100			B
Lighting								
General Lighting								
Fluorescent	98%			2011	$463,600	2	$147,800	B
Incandescent	2%			2011	$9,500	2	$3,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Coal	100%			2011	$268,100	2	$7,200	B
Conversion Equipment								
Steam Boiler	100%			2009	$291,300	3	$20,300	B
Distribution								
Steam Piping/Pump	100%	Now	$41,800	2011	$417,800	3	$7,700	B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Terminal Devices								
Convector/Radiator	100%			2009	$565,200	2	$37,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2009	$178,700	3-5	$11,800	B
Hot Water Heater								
Single Type	100%			2005	$13,900	3-5	$16,400	B
Sanitary Piping								
Single Type	100%			2021	* *			B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 108 - BK
Asset # : 1379

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Non-Water Piping								
Single Type	100%			2021	* *	3	$900	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 108 - BX**
Address : **1166 NEIL AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0248.000 / 409**
Area Sq Ft : **36,000**
Date of Survey : **12-Feb-2003**
Areas Surveyed : **Basement, Floors 1,3**

Agency's Number : **X108**
Yr Built/Renovated : **1938 / 2002**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$94,200	$94,200
Interior Architecture	$36,600	
Electrical		$263,100
Mechanical	$75,900	$244,000
Total	**$206,700**	**$601,400**
Priority A	$94,200	$94,200
Priority B	$112,500	$507,200
Total	**$206,700**	**$601,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$25,200			$21,400
Interior Architecture	$10,800		$4,100	
Electrical	$18,000	$200	$19,000	
Mechanical	$49,700	$700	$11,000	$13,500
Total	**$103,700**	**$900**	**$34,200**	**$34,900**
Priority A	$25,200			$21,400
Priority B	$67,800	$900	$30,600	$13,500
Priority C	$10,800		$3,500	
Total	**$103,700**	**$900**	**$34,200**	**$34,900**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 108 - BX
Asset # : 409

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	93%			LIFE	* *	5	$188,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15%								
Location : Throughout								
Masonry: Granite	5%			LIFE	* *	3-5	$24,800	A
Masonry: Limestone	2%			LIFE	* *	3-5	$10,500	A
Windows								
Aluminum	100%			2039	* *	5	$22,200	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Location : Throughout								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$57,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Location : Throughout								
Roof								
Built-Up (BUR)	100%			2019	* *			A
Interior								
Floors								
Ceramic Tile	3%			2029	* *	5	$1,600	C
Terrazzo	2%			LIFE	* *	8	$1,700	C
Vinyl Tile	65%			2017	* *	5	$7,000	C
Wood	30%			2029	* *	5	$23,000	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$900	C
Masonry: Brick	10%			LIFE	* *	5	$5,000	C
Plaster	67%			LIFE	* *	5	$13,900	C
SGFT/Glazed Masonry	20%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	10%			2017	* *	5	$1,200	B
Plaster	90%	Now	$36,600	LIFE	* *	5	$7,500	B
Cracking/Crumbling, Extent : Moderate, Area Affected : 5%								
Location : 3rd Floor								
Paint Peeling, Extent : Moderate, Area Affected : 35%								
Location : 2nd Floor,3rd Floor								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 108 - BX
Asset # : 409

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2014	$4,600	5	$2,600	B
Raceway								
Conduit	100%			2014	$31,700			B
Panelboards								
Fused Disc Sw	10%			2030	* *	3	$200	B
Molded Case Bkrs	60%			2013	$29,700	3	$900	B
Molded Case Bkrs	30%			2030	* *	3	$400	B
Wiring								
Thermoplastic	70%			2014	$21,300			B
Thermoplastic	30%			2034	* *			B
Motor Controllers								
Locally Mounted	100%			2027	* *	5	$1,300	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2012	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2009	$2,500	2	$500	B
Exit	5%			2009	$800	2	$400	B
Fluorescent	75%			2009	$233,400	2	$74,400	B
HID	5%			2009	$6,600	2	$5,000	B
Incandescent	10%			2009	$28,500	2	$9,900	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2024	* *	4	$1,200	B
No. 4 Fuel Oil, Extent : Moderate, Area Affected : 100%								
Location : In Vault								
Conversion Equipment								
Steam Boiler	100%	Now	$35,100	2019	* *	3	$13,300	B
Cracked, Extent : Severe, Area Affected : 20%								
Location : Boiler Room								
Distribution								
Steam Piping/Pump	100%	Now	$25,200	2024	* *	3	$5,000	B
Leak Evident, Extent : Moderate, Area Affected : 100%								
Location : Basement								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 108 - BX
Asset # : 409

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	20%			2019	* *			B
Convector/Radiator	60%	Now	$40,800	2012	$204,200	2	$11,800	B
Corroded, Extent : Severe, Area Affected : 25% Location : Throughout								
Fan Coil Unit/Heat	20%			2019	* *	4	$600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$39,000	B
Exhaust Fans								
Interior	100%			2014	$39,800	3-10	$18,100	B
Plumbing								
H/C Water Piping								
Brass/Copper	100%	Now	$10,800	2024	* *	3-5	$6,300	B
Leak Evident, Extent : Moderate, Area Affected : 10% Location : Basement								
Hot Water Heater								
Gas Fired	100%			2009	$8,400	3-5	$10,800	B
Sanitary Piping								
Cast Iron	100%			2024	* *			B
Storm Drain Piping								
Cast Iron	100%			2024	* *			B
Sump Pump(s)								
Rigid Piping	100%			2014	$9,100	4	$2,000	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 108 - M**
Address : **1615 MADISON AVENUE**
Borough : **MANHATTAN**
Program / Asset # : **BOE0060.000 / 1702**
Area Sq Ft : **88,000**
Date of Survey : **05-Dec-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **M108**
Yr Built/Renovated : **1952 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$628,500
Electrical	$172,000	$655,600
Mechanical	$63,800	$354,500
Total	**$235,900**	**$1,638,600**
Priority A		$628,500
Priority B	$235,900	$1,010,100
Total	**$235,900**	**$1,638,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$21,500			$56,300
Interior Architecture		$13,900	$2,500	
Electrical	$58,900	$4,500	$35,000	$35,500
Mechanical	$30,500	$20,000	$24,400	$16,300
Total	**$110,800**	**$38,400**	**$61,900**	**$108,100**
Priority A	$21,500			$56,300
Priority B	$89,400	$24,500	$61,900	$51,800
Priority C		$13,900		
Total	**$110,800**	**$38,400**	**$61,900**	**$108,100**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 108 - M
Asset # : 1702

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$117,500	A
Recent Repair Evident, Extent : Light, Area Affected : 1% Location : Throughout								
Masonry: Limestone	10%			LIFE	* *	3-5	$46,700	A
Windows								
Aluminum	95%	Now	$21,500	2029	* *	5	$16,300	A
Ctrwt/Balnc Not Funct, Extent : Light, Area Affected : 20% Location : Throughout								
Hardware Missing, Extent : Light, Area Affected : 10% Location : Throughout								
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Glass Block	5%			LIFE	* *	5	$900	A
Parapets								
Masonry: Brick	95%			LIFE	* *	3	$42,800	A
Recent Repair Evident, Extent : Light, Area Affected : 25% Location : Throughout								
Masonry: Limestone	5%			LIFE	* *	3	$2,400	A
Roof								
IRMA/Protected Membrane	100%			2013	$510,900	5	$56,900	A
Interior								
Floors								
Terrazzo	5%			LIFE	* *	8	$4,400	C
Vinyl Tile	90%			2041	* *	5	$20,000	C
Wood	5%			2041	* *	5	$7,900	C
Recent Repair Evident, Extent : Light, Area Affected : 5% Location : Gymnasium								
Interior Walls								
Marble Panels	5%			LIFE	* *	5	$2,400	C
Plaster	75%			LIFE	* *	5	$14,200	C
SGFT/Glazed Masonry	20%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	20%			2022	* *	5	$5,000	B
Exposed Concrete	80%			LIFE	* *			B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 108 - M
Asset # : 1702

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2033	* *	5	$6,400	B
Switchgear								
Fused Knife Sw	100%	2-4	$91,600	2043	* *	3-5	$3,000	B
Obsolete Equipment, Extent : Severe, Area Affected : 100% Location : Electrical Room								
Raceway								
Conduit	100%			2013	$104,500			B
Panelboards								
Fused Knife Sw	20%	2-4	$23,800	2038	* *	3	$700	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Fused Toggle Switch	30%			2012	$35,700	3	$1,100	B
Molded Case Bkrs	10%			2029	* *	3	$500	B
Molded Case Bkrs	40%			2012	$47,600	3	$1,500	B
Wiring								
Braided Cloth	50%	0-2	$57,400	2038	* *			B
Insulation Aged, Extent : Severe, Area Affected : 100% Location : Electrical Room								
Braided Cloth	20%	2-4	$23,000	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2013	$23,000			B
Thermoplastic	10%			2033	* *			B
Motor Controllers								
Locally Mounted	100%			2011	$18,600	5	$3,200	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2013	$5,200	2	$1,000	B
Exit	5%			2013	$1,600	2	$900	B
Fluorescent	80%			2013	$467,800	2	$162,900	B
HID	5%			2013	$13,500	2	$10,200	B
Incandescent	5%			2008	$29,200	2	$10,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 108 - M
Asset # : 1702

Mechanical System / Component Type	% of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$3,700	B
Conversion Equipment								
Steam Boiler	100%			2018	* *	3	$27,400	B
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$13,800	B
Terminal Devices								
Convector/Radiator	75%			2018	* *	2	$37,800	B
Fan Coil Unit/Heat	25%			2013	$276,900	4	$2,200	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	$63,800	LIFE	* *	2	$64,100	B
Damaged, Extent : Severe, Area Affected : 10% *Location : Basement*								
Exhaust Fans								
Interior	95%			2013	$77,700	3-10	$30,600	B
Roof	5%	Now	$300	2013	$2,900	2-6	$1,100	B
Malfunctioning, Extent : Severe, Area Affected : 20% *Location : Roof*								
Plumbing								
H/C Water Piping								
Single Type	100%	Now	$22,100	2018	* *	3-5	$13,000	B
Corroded, Extent : Severe, Area Affected : 10% *Location : Throughout*								
Hot Water Heater								
Single Type	100%			2014	$17,200	3-5	$22,100	B
HW Heat Exchanger								
Single Type	100%			2022	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,200	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 108 - Q**
Address : **108-10 109 AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0758.000 / 1588**
Area Sq Ft : **91,000**
Date of Survey : **05-Apr-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,4,5**

Agency's Number : **Q108**
Yr Built/Renovated : **1925 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$401,000
Interior Architecture		$335,800
Electrical	$136,900	$803,100
Mechanical	$181,800	$2,078,700
Total	**$318,700**	**$3,618,500**
Priority A		$401,000
Priority B	$318,700	$2,881,700
Priority C		$335,800
Total	**$318,700**	**$3,618,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$600	$25,900	$36,500
Interior Architecture		$28,600		
Electrical	$32,700	$10,600	$33,300	$7,000
Mechanical	$29,200	$3,900	$29,100	$20,500
Total	**$62,000**	**$43,600**	**$88,300**	**$64,100**
Priority A		$600	$25,900	$36,500
Priority B	$62,000	$14,500	$62,400	$27,500
Priority C		$28,600		
Total	**$62,000**	**$43,600**	**$88,300**	**$64,100**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 108 - Q
Asset # : 1588

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$39,100	A
Masonry: Brick	90%			LIFE	* *	5	$221,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% Location : Throughout								
Masonry: Limestone	5%			LIFE	* *	3-5	$44,000	A
Windows								
Aluminum	100%			2027	* *	5	$51,800	A
Parapets								
Cast Stone/Terra Cotta	20%			LIFE	* *	3	$10,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% Location : Throughout								
Masonry: Brick	80%			LIFE	* *	3	$33,100	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Roof								
Built-Up (BUR)	95%			2011	$179,700			A
Copper/Terne	5%			2026	* *	5	$1,200	A
Interior								
Floors								
Terrazzo	5%			LIFE	* *	8	$4,500	C
Vinyl Tile	25%			2039	* *	5	$5,800	C
Vinyl Tile	35%			2014	$335,800	5	$8,100	C
Wood	35%			2026	* *	5	$57,200	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$1,000	C
Gypsum Board	10%			LIFE	* *	5	$1,000	C
Masonry: Brick	10%			LIFE	* *	5	$5,900	C
Marble Panels	2%			LIFE	* *	5	$1,200	C
Plaster	75%			LIFE	* *	5	$18,200	C
Ceilings								
Exposed Concrete	10%			LIFE	* *			B
Plaster	90%			LIFE	* *	5	$16,100	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$25,200	5	$6,600	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 108 - Q
Asset # : 1588

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2011	$91,600	3-5	$4,700	B
Raceway								
Conduit	100%			2011	$104,500			B
Panelboards								
Fused Disc Sw	20%			2010	$23,800	3	$800	B
Molded Case Bkrs	70%			2010	$83,300	3	$2,600	B
Molded Case Bkrs	10%			2019	* *	3	$400	B
Wiring								
Braided Cloth	40%	2-4	$46,000	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	60%			2011	$68,900			B
Motor Controllers								
Locally Mounted	100%			2009	$18,600	5	$3,300	B
Lighting								
General Lighting								
Emergency	5%			2011	$5,400	2	$1,000	B
Exit	5%			2011	$1,700	2	$900	B
Fluorescent	75%			2011	$454,800	2	$158,400	B
Incandescent	15%			2006	$91,000	2	$31,700	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Coal	100%			2011	$343,600	2	$10,000	B
Conversion Equipment								
Steam Boiler	100%	Now	$74,700	2009	$373,400	3	$28,400	B
Corroded, Extent : Severe, Area Affected : 50%								
Location : Boiler Room								
Distribution								
Steam Piping/Pump	100%	Now	$107,100	2011	$535,500	3	$10,700	B
Leak Evident, Extent : Severe, Area Affected : 20%								
Location : Boiler Room								
Terminal Devices								
Air Handler	15%			2011	$62,000			B
Convector/Radiator	70%			2009	$507,100	2	$36,600	B
Fan Coil Unit/Heat	15%			2011	$172,300	4	$900	B
Ventilation								

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DEPARTMENT OF EDUCATION - 040
P. S. 108 - Q
Asset # : 1588

Mechanical System / Component Type	Current Repair % of Total	Fail Date (Years)	Estimated Cost	Future Replacement Year FY	Estimated Cost	Maintenance Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$66,500	B
Exhaust Fans								
Interior	100%	Now	$17,000	2011	$84,800	3-6	$19,200	B
Not in Service, Extent : Severe, Area Affected : 30% *Location : Fan Room*								
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$14,200	B
Hot Water Heater								
Single Type	100%			2009	$17,900	3-5	$20,200	B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2009	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2021	* *	3	$1,300	B

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

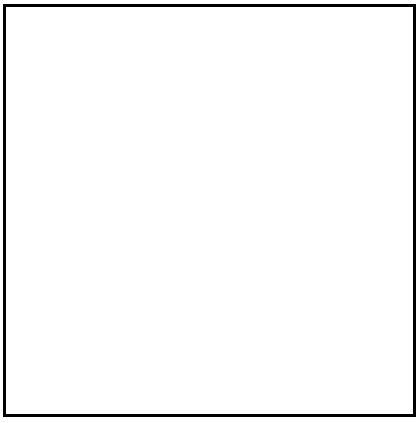
DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 109 - BX**
Address : **1771 POPHAM AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0249.000 / 410**
Area Sq Ft : **74,000**
Date of Survey : **28-Nov-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **X109**
Yr Built/Renovated : **1971 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Electrical	$149,300	$585,400
Mechanical		$222,700
Total	**$149,300**	**$808,000**
Priority B	$149,300	$808,000
Total	**$149,300**	**$808,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$33,400
Interior Architecture	$12,600	$1,000	$3,300	
Electrical	$14,000	$32,100	$2,800	$33,500
Mechanical	$66,300	$7,500	$18,500	$13,100
Total	**$92,900**	**$40,600**	**$24,500**	**$80,100**
Priority A				$33,400
Priority B	$80,300	$40,600	$21,300	$46,700
Priority C	$12,600		$3,300	
Total	**$92,900**	**$40,600**	**$24,500**	**$80,100**



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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 109 - BX
Asset # : 410

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$34,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Masonry: Limestone	5%			LIFE	* *	3-5	$6,600	A
Windows								
Aluminum	100%			2034	* *	5	$18,100	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$94,700	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Roof								
Built-Up (BUR)	95%			2020	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Metal Panel	5%			2029	* *	5	$10,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,300	C
Ceramic Tile	5%			2040	* *	5	$4,500	C
Vinyl Tile	35%			2027	* *	5	$6,500	C
Vinyl Tile	40%			2040	* *	5	$7,500	C
Wood	10%			2040	* *	5	$13,200	C
Interior Walls								
Concr Masonry Unit	10%			LIFE	* *	5	$1,200	C
Glazed Ceramic Panel	5%			LIFE	* *	5	$1,100	C
Plaster	60%			LIFE	* *	5	$9,500	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	10%			2021	* *	5	$2,100	B
Exposed Concrete	55%			LIFE	* *			B
Metal Panel	10%			LIFE	* *	5	$2,900	B
Plaster	25%			LIFE	* *	5	$3,600	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$25,200	5	$5,300	B

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DEPARTMENT OF EDUCATION - 040
P. S. 109 - BX
Asset # : 410

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost		Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Switchgear									
Fused Knife Sw	100%	2-4	$78,500	2042	* *		3-5	$2,500	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%									
Raceway									
Conduit	90%			2012	$67,400				B
Conduit	10%			2038	* *				B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Panelboards									
Molded Case Bkrs	10%			2034	* *		3	$300	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Molded Case Bkrs	90%			2011	$80,300		3	$3,700	B
Wiring									
Braided Cloth	90%	2-4	$70,800	2037	* *				B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	10%			2038	* *				B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Motor Controllers									
Locally Mounted	30%	2-4	$5,600	2032	* *		5	$400	B
On Extended Life, Extent : Moderate, Area Affected : 100%									
Locally Mounted	70%			2010	$13,000		5	$1,900	B
Ground									
Grounding Devices									
Metal Water Pipe	100%	2-4	$6,500	2032	* *				B
Corroded, Extent : Moderate, Area Affected : 100%									
Lighting									
General Lighting									
Emergency	2%			2020	* *		2	$300	B
Exit	5%			2020	* *		2	$700	B
Fluorescent	89%			2012	$437,700		2	$152,400	B
HID	2%			2012	$4,600		2	$3,400	B
Incandescent	2%			2012	$9,800		2	$3,400	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost		Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	100%			2022	* *		4	$3,100	B
Buried Tank(s), Extent : Light, Area Affected : 100%									

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DEPARTMENT OF EDUCATION - 040
P. S. 109 - BX
Asset # : 410

Mechanical System / Component Type	% of Total	Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%	Now	$15,100	2017	* *	3	$23,000	B
Damaged, Extent : Moderate, Area Affected : 5%								
Location : INTERIOR BRICKWORK								
Distribution								
Steam Piping/Pump	100%	Now	$21,700	2022	* *	3	$8,700	B
Leak Evident, Extent : Light, Area Affected : 5%								
Terminal Devices								
Air Handler	50%			2012	$167,700			B
Convector/Radiator	50%			2017	* *	2	$21,200	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$53,900	B
Exhaust Fans								
Interior	80%			2012	$55,000	3-10	$21,700	B
Roof	20%	Now	$500	2012	$9,900	2-6	$3,600	B
Damaged, Extent : Light, Area Affected : 5%								
Plumbing								
H/C Water Piping								
Single Type	100%	2-4	$18,600	2017	* *	3-5	$10,900	B
Corroded, Extent : Moderate, Area Affected : 10%								
HW Heat Exchanger								
Single Type	100%	Now	$5,800	2015	* *			B
Corroded, Extent : Severe, Area Affected : 20%								
Location : Boiler Room								
Leak Evident, Extent : Moderate, Area Affected : 5%								
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,400	B

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Print Date : 01-Oct-2003

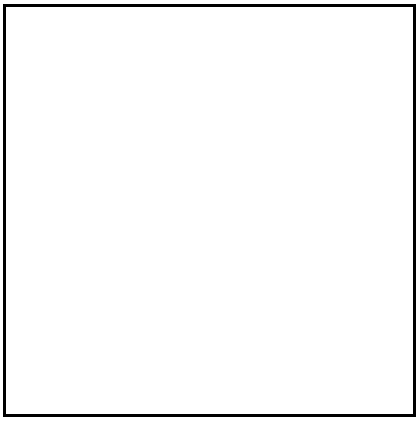
DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 109 - BX MINISCHOOL**
Address : **1771 POPHAM AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0249.010 / 411**
Area Sq Ft : **8,860**
Date of Survey : **28-Nov-2000**
Areas Surveyed : **Roof, Floors 1**

Agency's Number : **X899**
Yr Built/Renovated : **1971 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$59,400	
Electrical		$57,200
Total	**$59,400**	**$57,200**
Priority A	$59,400	
Priority B		$57,200
Total	**$59,400**	**$57,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$9,000			
Interior Architecture	$11,500		$1,100	
Electrical	$100	$4,000	$500	$4,100
Mechanical	$400	$3,300	$1,900	$100
Total	**$21,000**	**$7,300**	**$3,400**	**$4,200**
Priority A	$9,000			
Priority B	$1,700	$7,300	$2,300	$4,200
Priority C	$10,200		$1,100	
Total	**$21,000**	**$7,300**	**$3,400**	**$4,200**



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DEPARTMENT OF EDUCATION - 040
P. S. 109 - BX MINISCHOOL
Asset # : 411

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Metal Panel	100%	Now	$7,900	2022	* *	5	$4,500	A
Deformed/Dented, Extent : Moderate, Area Affected : 15%								
Location : THROUGHOUT								
Windows								
Aluminum	100%			2020	* *	5	$2,200	A
Roof								
Metal Panel	100%	Now	$59,400	2017	* *	5	$17,200	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 35%								
Water Penetration, Extent : Light, Area Affected : 10%								
Interior								
Floors								
Ceramic Tile	5%	Now	$2,100	2040	* *	5	$300	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 25%								
Location : AT ENTRANCE								
Vinyl Tile	95%			2027	* *	5	$2,100	C
Interior Walls								
Concr Masonry Unit	50%	Now	$8,100	LIFE	* *	5	$600	C
Vertical Cracks, Extent : Moderate, Area Affected : 10%								
Location : ABOVE DOORS OF ROOMS 7 AND 13								
Metal Panel	50%			LIFE	* *	5	$800	C
Ceilings								
AcousTileSusp.Lay-In	100%			2015	* *	5	$2,400	B
Water Penetration, Extent : Light, Area Affected : 10%								
Location : Classrooms								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2022	* *	5	$600	B
Raceway								
Conduit	100%			2022	* *			B
Panelboards								
Fused Disc Sw	50%			2020	* *	3	$200	B
Molded Case Bkrs	50%			2020	* *	3	$200	B
Wiring								
Thermoplastic	100%			2022	* *			B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 109 - BX MINISCHOOL
Asset # : 411

Electrical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Motor Controllers								
Locally Mounted	100%			2017	* *	5	$300	B
Lighting								
General Lighting								
Exit	2%			2012	$100	2		B
Fluorescent	98%			2012	$57,200	2	$19,900	B

Mechanical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2032	* *	3	$200	B
Conversion Equipment								
Furnace	100%			2017	* *	3	$200	B
Air Conditioning								
Energy Source								
Electricity	100%			2028	* *	5	$100	B
Conversion Equipment								
Int Pkg Unit - Cool/Ht	100%			2013	$4,000			B
Heat Rejection								
Air Condenser Unit	100%			2021	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$6,400	B
Exhaust Fans								
Interior	100%			2012	$8,200	3-10	$3,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$1,600	B
Hot Water Heater								
Single Type	100%			2006	$1,700	3-5	$1,900	B
Sanitary Piping								
Single Type	100%			2022	* *			B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 11 - BX**		
Address	**: 1257 OGDEN AVENUE**		
Borough	**: BRONX**	**Agency's Number**	**: X011**
Program / Asset #	**: BOE0163.000 / 504**	**Yr Built/Renovated**	**: 1890 / 1999**
Area Sq Ft	**: 68,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 08-Feb-2000**	**Landmark Status**	**: EXTERIOR LANDMARK**
Areas Surveyed	**: Basement, Roof, Floors 1,2,2,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$129,700
Interior Architecture		$1,107,500
Electrical	$47,300	$642,600
Mechanical	$145,000	$1,086,500
Total	**$192,200**	**$2,966,400**
Priority A		$129,700
Priority B	$192,200	$2,836,600
Total	**$192,200**	**$2,966,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$18,600	$53,300
Interior Architecture		$25,700		
Electrical	$38,600	$800	$29,900	$500
Mechanical	$74,600	$900	$23,900	$14,600
Total	**$113,200**	**$27,300**	**$72,300**	**$68,400**
Priority A			$18,600	$53,300
Priority B	$113,200	$1,600	$53,800	$15,200
Priority C		$25,700		
Total	**$113,200**	**$27,300**	**$72,300**	**$68,400**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 11 - BX
Asset # : 504

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	20%			LIFE	* *	5	$34,600	A
Masonry: Brick	55%			LIFE	* *	5	$95,100	A
Masonry: Brownstone	5%			LIFE	* *	3-5	$24,000	A
Masonry: Limestone	5%			LIFE	* *	3-5	$30,900	A
Masonry: Schist/Gnies	15%			LIFE	* *	3-5	$92,900	A
Windows								
Aluminum	100%			2027	* *	5	$37,100	A
Parapets								
Masonry: Brick	90%			LIFE	* *	3	$33,300	A
Masonry: Limestone	10%			LIFE	* *	3	$3,900	A
Roof								
Built-Up (BUR)	70%			2019	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Modified Bitumen	20%			2016	* *			A
Slate	10%			LIFE	* *	5	$1,100	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,100	C
Ceramic Tile	5%			2039	* *	5	$4,100	C
Vinyl Tile	50%			2026	* *	5	$8,600	C
Wood	35%			2026	* *	5	$42,700	C
Interior Walls								
Gypsum Board	10%			LIFE	* *	5	$700	C
Masonry: Brick	15%			LIFE	* *	5	$6,600	C
Plaster	75%			LIFE	* *	5	$13,600	C
Ceilings								
AcousTileConcealSpLn	10%			2014	$63,400	5	$1,900	B
Embossed Metal	80%			2009	$1,044,100	5	$43,100	B
Plaster	10%			LIFE	* *	5	$1,300	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2011	$85,800	3-5	$3,500	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : 1200A MAIN FUSED DISCONNECT SWITCH ATTACHED TO THE SWITCHBOARD.*								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 11 - BX
Asset # : 504

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Raceway									
Conduit	95%				2011	$77,700			B
Conduit	5%				2037	* *			B
Panelboards									
Fused Disc Sw	15%				2010	$14,600	3	$400	B
Molded Case Bkrs	20%				2019	* *	3	$600	B
Molded Case Bkrs	60%				2010	$58,500	3	$1,700	B
Molded Case Bkrs	5%				2033	* *	3	$100	B
Wiring									
Braided Cloth	55%	2-4	$47,300		2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	40%				2021	* *			B
Thermoplastic	5%				2037	* *			B
Motor Controllers									
Locally Mounted	100%				2009	$20,300	5	$2,500	B
Ground									
Grounding Devices									
Metal Water Pipe	100%	2-4	$7,100		2031	* *			B
Corroded, Extent : Moderate, Area Affected : 100%									
Lighting									
General Lighting									
Emergency	4%				2011	$3,500	2	$600	B
Exit	5%				2011	$1,400	2	$700	B
Fluorescent	85%				2011	$420,700	2	$134,100	B
HID	3%				2011	$6,900	2	$4,700	B
HID	1%	Now	$2,300		2021	* *	2	$1,300	B
Not in Service, Extent : Moderate, Area Affected : 100%									
Incandescent	2%				2011	$9,900	2	$3,200	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Coal	100%				2011	$280,500	2	$7,500	B
Conversion Equipment									
Steam Boiler	100%	Now	$30,500		2009	$304,700	3	$21,200	B
Damaged, Extent : Light, Area Affected : 5%									

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 11 - BX
Asset # : 504

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%	Now	$43,700	2021	* *	3	$8,000	B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Terminal Devices								
Air Handler	30%			2006	$101,300			B
Convector/Radiator	70%			2009	$413,900	2	$27,400	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$49,700	B
Exhaust Fans								
Interior	30%			2011	$20,800	3-10	$8,600	B
Roof	70%			2011	$34,800	2-10	$21,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$10,600	B
Hot Water Heater								
Single Type	100%			2005	$14,600	3-5	$17,100	B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2011	$87,400			B
Sump Pump(s)								
Single Type	100%			2005	$9,900	4	$2,000	B
Non-Water Piping								
Single Type	100%			2021	* *	3	$1,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 110 - BK**
Address : **124 MONITOR STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0420.000 / 1380**
Area Sq Ft : **66,000**
Date of Survey : **29-Jan-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3,4**

Agency's Number : **K110**
Yr Built/Renovated : **1895 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$143,200	$142,700
Interior Architecture	$39,400	$197,000
Electrical	$245,100	$272,300
Mechanical		$198,500
Total	**$427,700**	**$810,500**
Priority A	$143,200	$142,700
Priority B	$245,100	$470,800
Priority C	$39,400	$197,000
Total	**$427,700**	**$810,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$13,200		$5,700	$35,100
Interior Architecture	$2,000		$19,400	
Electrical	$45,900	$16,800	$13,900	$17,200
Total	**$61,100**	**$16,800**	**$39,000**	**$52,300**
Priority A	$13,200		$5,700	$35,100
Priority B	$45,900	$16,800	$27,000	$17,200
Priority C	$2,000		$6,300	
Total	**$61,100**	**$16,800**	**$39,000**	**$52,300**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 110 - BK
Asset # : 1380

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	85%			LIFE	* *	5	$142,700	A
Metal Panel	15%			2032	* *	5	$11,500	A
Windows								
Wood	10%	Now	$77,100	2037	* *	5	$2,600	A
Deteriorated Finish, Extent : Moderate, Area Affected : 50% Location : BASEMENT Thermally Inefficient, Extent : Moderate, Area Affected : 50% Location : BASEMENT Split/Cracked, Extent : Moderate, Area Affected : 25% Location : BASEMENT								
Wood	90%			2028	* *	5	$46,100	A
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$36,000	A
Roof								
Metal Panel	50%			2025	* *	5	$26,500	A
Modified Bitumen	20%			2017	* *			A
Modified Bitumen	30%	0-2	$66,100	2022	* *			A
Alligatoring, Extent : Moderate, Area Affected : 20% Location : LOW SECTIONS BETWEEN METAL ROOFS Blisters, Extent : Moderate, Area Affected : 15% Location : LOW SECTIONS BETWEEN METAL ROOFS Deteriorated Finish, Extent : Moderate, Area Affected : 50% Location : LOW SECTIONS BETWEEN METAL ROOFS								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,000	C
Ceramic Tile	5%			2040	* *	5	$4,000	C
Traffic Topping	10%	Now	$39,400	2012	$197,000	5	$2,500	C
Split/Cracked, Extent : Moderate, Area Affected : 25% Location : AT STAIRS Worn/Eroded, Extent : Moderate, Area Affected : 100% Location : AT STAIRS								
Vinyl Tile	35%			2047	* *	5	$5,900	C
Recent Installation, Extent : Moderate, Area Affected : 100%								
Vinyl Tile	40%			2027	* *	5	$6,700	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,200	C
Masonry: Brick	15%			LIFE	* *	5	$6,400	C
Plaster	80%			LIFE	* *	5	$14,100	C

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DEPARTMENT OF EDUCATION - 040
P. S. 110 - BK
Asset # : 1380

Architecture		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
Embossed Metal	50%			2017	* *	5	$26,200	B
Plaster	50%			LIFE	* *	5	$6,500	B

Electrical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%	2-4	$25,200	2042	* *	5	$2,400	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	70%			2012	$52,400			B
Under Construction	30%							D
Panelboards								
Fused Disc Sw	30%			2011	$26,800	3	$1,100	B
Molded Case Bkrs	10%			2011	$8,900	3	$400	B
Molded Case Bkrs	10%			2028	* *	3	$300	B
Under Construction	50%							D
Wiring								
Braided Cloth	60%	2-4	$47,200	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2032	* *			B
Under Construction	30%							D
Motor Controllers								
Under Construction	100%							D
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2032	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Fluorescent	45%			2007	$197,900	2	$68,900	B
Fluorescent	50%			2012	$219,900	2	$76,600	B
Incandescent	5%			2012	$22,000	2	$7,700	B

Mechanical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 110 - BK
Asset # : 1380

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Under Construction	100%							D
Conversion Equipment								
Under Construction	100%							D
Distribution								
Under Construction	100%							D
Terminal Devices								
Under Construction	100%							D
Ventilation								
Distribution								
Under Construction	100%							D
Exhaust Fans								
Under Construction	100%							D
Plumbing								
H/C Water Piping								
Under Construction	100%							D
Hot Water Heater								
Under Construction	100%							D
HW Heat Exchanger								
Under Construction	100%							D
Sanitary Piping								
Single Type	100%			2012	$120,800			B
Storm Drain Piping								
Single Type	100%			2012	$77,700			B
Sump Pump(s)								
Under Construction	100%							D
Non-Water Piping								
Under Construction	100%							D

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 110 - BX**
Address : **580 CROTONA PARK SOUTH**
Borough : **BRONX**
Program / Asset # : **BOE0250.000 / 199**
Area Sq Ft : **94,000**
Date of Survey : **20-Nov-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **X110**
Yr Built/Renovated : **1964 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$115,300	$587,600
Electrical	$103,400	$777,700
Mechanical	$38,700	
Total	**$257,400**	**$1,365,200**
Priority A	$115,300	$587,600
Priority B	$142,100	$777,700
Total	**$257,400**	**$1,365,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$400		$900	$26,300
Interior Architecture	$39,100		$10,200	
Electrical	$9,700	$40,500	$4,500	$41,000
Mechanical	$23,600		$45,700	$18,500
Total	**$72,800**	**$40,500**	**$61,400**	**$85,800**
Priority A	$400		$900	$26,300
Priority B	$69,500	$40,500	$50,300	$59,500
Priority C	$2,900		$10,200	
Total	**$72,800**	**$40,500**	**$61,400**	**$85,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 110 - BX
Asset # : 199

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	5%			LIFE	* *	5	$2,200	A
Glazed Ceramic Panel	15%			LIFE	* *	3-5	$61,000	A
Masonry: Brick	80%			LIFE	* *	5	$101,000	A
Windows								
Aluminum	100%	Now	$66,600	2020	* *	5	$10,100	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 15%								
Parapets								
Cast in Place Concrete	10%			LIFE	* *	3	$3,300	A
Masonry: Brick	85%			LIFE	* *	3	$29,000	A
Metal Panel	5%			2032	* *	3	$1,600	A
Roof								
Copper/Terne	5%			2027	* *	5	$1,800	A
IRMA/Protected Membrane	95%	Now	$48,700	2012	$486,600	5	$27,100	A
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 10% *Location : AT JUNCTION OF MAIN AND GYM ROOFS*								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,200	C
Ceramic Tile	5%			2040	* *	5	$5,700	C
Vinyl Tile	85%			2027	* *	5	$20,300	C
Interior Walls								
Marble Panels	5%			LIFE	* *	5	$2,300	C
Plaster	70%			LIFE	* *	5	$12,500	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	25%	Now	$15,700	2015	* *	5	$3,400	B
Broken/Missing Elements, Extent : Moderate, Area Affected : 15% *Location : AT MAIN ENTRANCE, CORRIDORS NEAR ROOMS 129, 234 AND EXITS 4 AND 5*								
Embossed Metal	55%			2025	* *	5	$41,100	B
Fiberglass Panel	10%			LIFE	* *	5	$2,300	B
Metal Panel	10%			LIFE	* *	5	$3,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 110 - BX
Asset # : 199

Electrical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$25,200	5	$6,800	B
Switchgear								
Fused Disc Sw	100%			2012	$91,600	3-5	$4,200	B
Raceway								
Conduit	10%			2038	* *			B
Conduit	90%			2012	$94,000			B
Panelboards								
Fused Disc Sw	15%			2011	$17,900	3	$800	B
Molded Case Bkrs	10%			2034	* *	3	$400	B
Molded Case Bkrs	75%			2011	$89,200	3	$3,900	B
Wiring								
Braided Cloth	90%	2-4	$103,400	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2038	* *			B
Motor Controllers								
Locally Mounted	40%	2-4	$7,500	2032	* *	5	$700	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Locally Mounted	60%			2010	$11,200	5	$2,100	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Emergency	5%			2020	* *	2	$1,000	B
Exit	5%			2020	* *	2	$900	B
Fluorescent	80%			2012	$502,800	2	$175,100	B
HID	5%			2012	$14,600	2	$10,900	B
Incandescent	5%			2012	$31,400	2	$10,900	B

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2032	* *	4	$2,700	B

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DEPARTMENT OF EDUCATION - 040
P. S. 110 - BX
Asset # : 199

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%	Now	$38,700	2017	* *	3	$29,400	B
Leak Evident, Extent : Moderate, Area Affected : 5% *Location : BOILER SHELL*								
Distribution								
Steam Piping/Pump	100%			2022	* *	3	$11,100	B
Terminal Devices								
Air Handler	20%			2017	* *			B
Convector/Radiator	70%			2025	* *	2	$37,900	B
Fan Coil Unit/Heat	10%			2017	* *	4	$1,000	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$68,900	B
Exhaust Fans								
Interior	80%			2017	* *	3-10	$32,000	B
Roof	20%			2017	* *	2-10	$8,300	B
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$17,100	B
Hot Water Heater								
Single Type	100%			2013	$18,500	3-5	$20,900	B
HW Heat Exchanger								
Single Type	100%			2021	* *			B
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2013	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,800	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 110 - M**
Address : **285 DELANCY STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0062.000 / 1690**
Area Sq Ft : **52,000**
Date of Survey : **02-Nov-2000**
Areas Surveyed : **Basement, Roof, Floors 1,3,5**

Agency's Number : **M110**
Yr Built/Renovated : **1902 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$2,052,600	$220,500
Interior Architecture	$632,200	
Electrical	$324,400	$116,500
Mechanical		$43,600
Total	**$3,009,200**	**$380,600**
Priority A	$2,052,600	$220,500
Priority B	$324,400	$160,100
Priority C	$632,200	
Total	**$3,009,200**	**$380,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$30,800
Interior Architecture			$900	
Electrical	$20,900	$1,400	$41,000	$1,900
Mechanical	$19,800	$5,500	$10,000	$10,700
Total	**$40,800**	**$7,000**	**$51,900**	**$43,400**
Priority A				$30,800
Priority B	$40,800	$7,000	$51,000	$12,500
Priority C			$900	
Total	**$40,800**	**$7,000**	**$51,900**	**$43,400**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 110 - M
Asset # : 1690

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	20%	Now	$531,900	LIFE	* *	3-5	$89,400	A
Staining/Discoloring, Extent : Moderate, Area Affected : 100%								
Location : South Facade								
Masonry: Brick	80%	Now	$575,900	LIFE	* *	5	$112,400	A
Paint Peeling, Extent : Moderate, Area Affected : 50%								
Location : East Facade								
Rusting Masonry Supt, Extent : Moderate, Area Affected : 35%								
Location : East Facade								
Worn/Eroded, Extent : Moderate, Area Affected : 35%								
Location : East Facade								
Windows								
Aluminum	25%	Now	$243,000	2037	* *	5	$3,700	A
Bent/Warped Elements, Extent : Moderate, Area Affected : 35%								
Location : Throughout								
Deformed/Dented, Extent : Moderate, Area Affected : 40%								
Location : Throughout								
Deteriorated Finish, Extent : Moderate, Area Affected : 100%								
Location : Throughout								
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Location : Throughout								
Glass Block	35%	Now	$411,500	LIFE	* *	5	$5,500	A
Air Infiltration, Extent : Moderate, Area Affected : 40%								
Location : South Facade								
Glazing Clouded, Extent : Moderate, Area Affected : 40%								
Location : South Facade								
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Location : South Facade								
Caulking Deteriorated, Extent : Moderate, Area Affected : 50%								
Location : South Facade								
Wood	40%	Now	$253,200	2037	* *	5	$8,400	A
Deteriorated Finish, Extent : Moderate, Area Affected : 100%								
Location : Throughout								
Dry Rot/Decay, Extent : Moderate, Area Affected : 25%								
Location : Throughout								
Glazing Clouded, Extent : Moderate, Area Affected : 100%								
Location : Throughout								
Parapets								
Cast Stone/Terra Cotta	20%	Now	$37,200	LIFE	* *	3	$6,200	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 40%								
Location : South Facade								
Staining/Discoloring, Extent : Moderate, Area Affected : 100%								
Location : South Facade								
Masonry: Brick	80%			LIFE	* *	3	$18,900	A

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 110 - M
Asset # : 1690

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Roof								
Built-Up (BUR)	100%			2012	$108,100			A
Interior								
Floors								
Ceramic Tile	3%			2027	* *	5	$1,900	C
Traffic Topping	10%	Now	$155,200	2022	* *	5	$2,000	C
Worn/Eroded, Extent : Moderate, Area Affected : 50%								
Location : Stairs								
Vinyl Tile	87%	Now	$477,000	2052	* *	5	$5,700	C
Adhesion Failure, Extent : Moderate, Area Affected : 25%								
Location : Throughout								
Cracking/Crumbling, Extent : Moderate, Area Affected : 25%								
Location : Throughout								
Worn/Eroded, Extent : Moderate, Area Affected : 80%								
Location : Throughout								
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,000	C
Masonry: Brick	10%			LIFE	* *	5	$3,400	C
Plaster	85%			LIFE	* *	5	$11,800	C
Ceilings								
Plaster	100%			LIFE	* *	5	$10,200	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2022	* *	5	$3,800	B
Switchgear								
Under Construction	100%							D
Raceway								
Conduit	100%			2012	$74,900			B
Panelboards								
Fused Disc Sw	10%			2037	* *	3	$200	B
Recent Replace Evident, Extent : Light, Area Affected : 100%								
Fused Toggle Switch	60%			2011	$41,600	3	$1,700	B
Other Observation, Extent : Light, Area Affected : 100%								
Explanation : TO BE REPLACED ON NEXT CONTRACT.								
Molded Case Bkrs	30%			2037	* *	3	$600	B
Recent Replace Evident, Extent : Light, Area Affected : 100%								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 110 - M
Asset # : 1690

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	60%	2-4	$47,200	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	40%			2042	* *			B
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Motor Controllers								
Locally Mounted	100%			2032	* *	5	$1,900	B
Recent Replace Evident, Extent : Light, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	5%			2012	$3,100	2	$600	B
Exit	5%			2012	$1,000	2	$500	B
Fluorescent	80%			2007	$277,200	2	$96,500	B
HID	5%			2012	$8,000	2	$6,000	B
Incandescent	5%			2007	$17,300	2	$6,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2042	* *	4	$2,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2032	* *	3	$21,600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2032	* *	3	$8,200	B
Terminal Devices								
Convector/Radiator	100%			2017	* *	2	$29,900	B
Ventilation								
Distribution								
Ductwork/Diffusers	20%			LIFE	* *	2	$7,600	B
No Component	80%							D
Exhaust Fans								
Interior	90%			2012	$43,600	3-10	$17,200	B
Roof	5%			2012	$1,700	2-10	$1,100	B
Wall Unit	5%			2012	$3,300			B
Plumbing								

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 110 - M
Asset # : 1690

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$11,000	B
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$13,100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2017	* *	4	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2022	* *	3	$700	B

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 111 - BX**
Address : **3740 BAYCHESTER AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0251.000 / 2677**
Area Sq Ft : **88,000**
Date of Survey : **14-Mar-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **X111**
Yr Built/Renovated : **1963 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$196,300
Electrical	$103,400	$792,800
Total	**$103,400**	**$989,100**
Priority A		$196,300
Priority B	$103,400	$792,800
Total	**$103,400**	**$989,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$10,700	$2,800		$25,200
Interior Architecture		$5,400		$9,500
Electrical	$40,400	$2,800	$38,600	$5,700
Mechanical	$25,500	$18,800	$16,800	$34,300
Total	**$76,500**	**$29,800**	**$55,400**	**$74,700**
Priority A	$10,700	$2,800		$25,200
Priority B	$65,800	$25,400	$55,400	$40,000
Priority C		$1,600		$9,500
Total	**$76,500**	**$29,800**	**$55,400**	**$74,700**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 111 - BX
Asset # : 2677

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	5%			LIFE	* *	5	$1,800	A
Masonry: Brick	70%			LIFE	* *	5	$74,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Masonry: Fieldstone	2%			LIFE	* *	3-5	$7,300	A
Metal Panel	20%			2039	* *	5	$9,700	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Mosaic Tile	3%			2033	* *			A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Windows								
Aluminum	85%			2035	* *	5	$15,100	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Glass Block	15%			LIFE	* *	5	$1,400	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Metal Rail	100%			2026	* *	3	$12,500	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Roof								
Built-Up (BUR)	35%			2013	$121,900			A
IRMA/Protected Membrane	60%			2018	* *	5	$40,100	A
Metal Panel	5%			2026	* *	5	$5,600	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,000	C
Ceramic Tile	3%			2041	* *	5	$3,200	C
Terrazzo	2%			LIFE	* *	8	$1,800	C
Vinyl Tile	85%			2048	* *	5	$19,000	C
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,200	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,300	C
Folding Partition	5%			2021	* *			C
Plaster	55%			LIFE	* *	5	$9,200	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	30%			2016	* *	5	$7,600	B
Exposed Concrete	55%			LIFE	* *			B
Exposed Struc: Steel	5%			LIFE	* *			B
Plaster	10%			LIFE	* *	5	$1,700	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 111 - BX
Asset # : 2677

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2013	$25,200	5	$6,400	B
Switchgear									
Fused Disc Sw	100%				2013	$91,600	3-5	$3,900	B
Raceway									
Conduit	90%				2013	$94,000			B
Conduit	10%				2039	* *			B
	Recent Installation, Extent : Moderate, Area Affected : 100%								
Panelboards									
Molded Case Bkrs	90%				2012	$107,100	3	$3,300	B
Molded Case Bkrs	10%				2035	* *	3	$500	B
	Recent Installation, Extent : Moderate, Area Affected : 100%								
Wiring									
Braided Cloth	90%	2-4	$103,400		2038	* *			B
	Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%				2039	* *			B
	Recent Installation, Extent : Moderate, Area Affected : 100%								
Motor Controllers									
Locally Mounted	100%				2011	$18,600	5	$3,200	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2011	$6,500			B
Lighting									
General Lighting									
Emergency	2%				2021	* *	2	$400	B
Emergency	1%				2008	$1,000	2	$200	B
Exit	4%				2021	* *	2	$700	B
Exit	1%				2008	$300	2	$200	B
Fluorescent	85%				2013	$500,100	2	$174,200	B
HID	2%				2013	$5,400	2	$4,100	B
HID	1%	Now	$2,700		2023	* *	2	$1,600	B
	Not in Service, Extent : Moderate, Area Affected : 100%								
Incandescent	4%				2013	$23,500	2	$8,200	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 111 - BX
Asset # : 2677

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$3,800	B
Conversion Equipment								
Steam Boiler	100%	Now	$18,100	2026	* *	3	$27,500	B
Leak Evident, Extent : Light, Area Affected : 5%								
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$13,900	B
Terminal Devices								
Air Handler	30%			2018	* *			B
Convector/Radiator	70%			2026	* *	2	$35,500	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$64,500	B
Exhaust Fans								
Interior	50%			2018	* *	3-10	$16,200	B
Roof	50%			2018	* *	2-10	$19,500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$18,600	B
HW Heat Exchanger								
Single Type	100%			2022	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,300	B

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Print Date : 01-Oct-2003

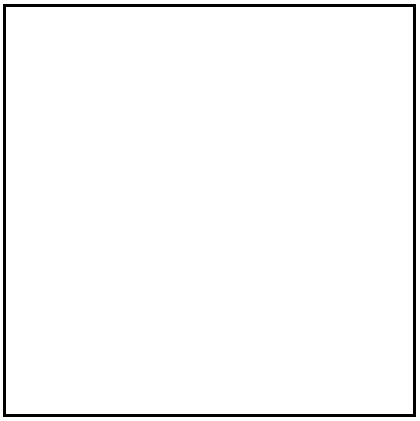
DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 111 - M**
Address : **440 WEST 53 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0063.000 / 1691**
Area Sq Ft : **90,000**
Date of Survey : **30-Aug-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,4**

Agency's Number : **M111**
Yr Built/Renovated : **1958 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$1,261,300	$413,700
Electrical	$68,900	$784,700
Mechanical	$232,100	
Total	**$1,562,300**	**$1,198,400**
Priority A	$1,261,300	$413,700
Priority B	$301,000	$784,700
Total	**$1,562,300**	**$1,198,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$11,100		$20,600	$36,200
Interior Architecture	$24,600		$8,000	
Electrical	$10,900	$38,600	$4,400	$38,900
Mechanical	$54,900	$4,200	$34,700	$17,200
Total	**$101,500**	**$42,700**	**$67,700**	**$92,300**
Priority A	$11,100		$20,600	$36,200
Priority B	$79,600	$42,700	$39,200	$56,200
Priority C	$10,800		$8,000	
Total	**$101,500**	**$42,700**	**$67,700**	**$92,300**



Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 111 - M
Asset # : 1691

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Glazed Ceramic Panel	20%			LIFE	* *	3-5	$86,100	A
Masonry: Brick	75%			LIFE	* *	5	$100,200	A
Metal Panel	5%			2022	* *	5	$3,000	A
Windows								
Aluminum	10%			2028	* *	5	$3,500	A
Steel	90%	2-4	$1,261,300	2027	* *	5	$31,800	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 25%								
Location : CAFETERIA AND CLASSROOMS								
Deteriorated Finish, Extent : Moderate, Area Affected : 50%								
Thermally Inefficient, Extent : Moderate, Area Affected : 50%								
Parapets								
Masonry: Brick	85%			LIFE	* *	3	$39,200	A
Metal Panel	15%			2022	* *	3	$4,700	A
Roof								
Copper/Terne	5%			2040	* *	5	$1,900	A
IRMA/Protected Membrane	35%			2020	* *	5	$20,400	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
IRMA/Protected Membrane	60%			2012	$313,500	5	$34,900	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,000	C
Ceramic Tile	5%			2040	* *	5	$5,400	C
Terrazzo	5%			LIFE	* *	8	$4,500	C
Vinyl Tile	70%			2027	* *	5	$15,900	C
Wood	10%			2040	* *	5	$16,100	C
Interior Walls								
Concr Masonry Unit	15%			LIFE	* *	5	$2,200	C
Glazed Ceramic Panel	5%			LIFE	* *	5	$1,400	C
Granite Panels	5%			LIFE	* *	5	$2,100	C
Plaster	50%			LIFE	* *	5	$9,700	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	10%	Now	$11,900	2015	* *	5	$1,300	B
Broken/Missing Elements, Extent : Moderate, Area Affected : 25%								
Location : GYM								
AcousTileConcealSpLn	15%			2015	* *	5	$3,800	B
Exposed Concrete	60%			LIFE	* *			B
Plaster	15%			LIFE	* *	5	$2,600	B

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DEPARTMENT OF EDUCATION - 040
P. S. 111 - M
Asset # : 1691

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$25,200	5	$6,500	B
Switchgear								
Molded Case Bkrs	100%			2012	$91,600	3-5	$4,000	B
Raceway								
Conduit	80%			2012	$83,600			B
Conduit	20%			2038	* *			B
Panelboards								
Fused Disc Sw	5%			2034	* *	3	$200	B
Molded Case Bkrs	85%			2011	$101,100	3	$4,200	B
Molded Case Bkrs	10%			2034	* *	3	$400	B
Wiring								
Braided Cloth	60%	2-4	$68,900	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2038	* *			B
Thermoplastic	20%			2022	* *			B
Motor Controllers								
Locally Mounted	90%			2010	$16,800	5	$3,000	B
Locally Mounted	10%	2-4	$1,900	2032	* *	5	$200	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2032	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	5%			2012	$5,300	2	$1,000	B
Exit	5%			2012	$1,700	2	$900	B
Fluorescent	75%			2012	$448,600	2	$156,200	B
HID	5%			2012	$13,800	2	$10,400	B
Incandescent	10%			2012	$59,800	2	$20,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2032	* *	4	$2,500	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 111 - M
Asset # : 1691

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%	Now	$73,700	2017	* *	3	$28,000	B
Leak Evident, Extent : Severe, Area Affected : 20%								
Location : TUBES IN BOTH BOILERS AND BOILER BLOWDOWN LINE								
Distribution								
Steam Piping/Pump	100%	Now	$26,400	2022	* *	3	$10,600	B
Other Observation, Extent : Severe, Area Affected : 50%								
Location : Boiler Room								
Explanation : VACUUM CONDENSATE PUMP NOT OPERATIONAL								
Terminal Devices								
Air Handler	30%			2007	$122,400			B
Convector/Radiator	70%			2017	* *	2	$36,100	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	$13,100	LIFE	* *	2	$65,600	B
Damaged, Extent : Moderate, Area Affected : 2%								
Location : VIBRATION ISOLATORS ARE ROTTED OUT								
Exhaust Fans								
Interior	40%			2012	$33,500	3-10	$13,200	B
Roof	60%			2007	$36,100	2-10	$23,700	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$18,900	B
HW Heat Exchanger								
Single Type	100%			2015	* *			B
Recent Replace Evident, Extent : Moderate, Area Affected : 20%								
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,700	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 111 - Q**		
Address	**: 37-15 13 STREET**		
Borough	**: QUEENS**	**Agency's Number**	**: Q111**
Program / Asset #	**: BOE0760.000 / 1590**	**Yr Built/Renovated**	**: 1950 / 2001**
Area Sq Ft	**: 87,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 05-Mar-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$262,900
Electrical	$195,000	$703,800
Mechanical	$284,100	$199,100
Total	**$479,100**	**$1,165,800**
Priority A		$262,900
Priority B	$479,100	$902,900
Total	**$479,100**	**$1,165,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$16,100	$900		$22,100
Interior Architecture	$12,700	$5,300		$16,000
Electrical	$81,000	$1,400	$37,000	$1,100
Mechanical	$3,800	$10,900	$48,600	$22,000
Total	**$113,700**	**$18,500**	**$85,600**	**$61,200**
Priority A	$16,100	$900		$22,100
Priority B	$97,600	$16,000	$85,600	$23,100
Priority C		$1,600		$16,000
Total	**$113,700**	**$18,500**	**$85,600**	**$61,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 111 - Q
Asset # : 1590

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$116,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Masonry: Limestone	5%			LIFE	* *	3-5	$23,100	A
Metal Panel	3%			2023	* *	5	$1,800	A
Window Wall	2%			2018	* *	6	$1,900	A
Windows								
Aluminum	95%			2035	* *	5	$32,300	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Glass Block	5%			LIFE	* *	5	$900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$44,600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Roof								
Built-Up (BUR)	50%			2013	$146,700			A
Modified Bitumen	50%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,900	C
Other Observation, Extent : Light, Area Affected : 5% *Location : BASEMENT* *Explanation : GROUND WATER PENETRATION*								
Ceramic Tile	3%			2041	* *	5	$3,200	C
Terrazzo	2%			LIFE	* *	8	$1,700	C
Vinyl Tile	25%			2048	* *	5	$5,500	C
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Vinyl Tile	50%			2028	* *	5	$11,000	C
Wood	10%			2028	* *	5	$15,600	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,300	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,400	C
Plaster	60%			LIFE	* *	5	$11,200	C
SGFT/Glazed Masonry	25%			LIFE	* *			C

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 111 - Q
Asset # : 1590

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	30%			2016	* *	5	$7,400	B
AcousTileSusp.Lay-In	10%	Now	$12,700	2022	* *	5	$1,200	B
Broken/Missing Elements, Extent : Moderate, Area Affected : 20% Location : Cafeteria								
Exposed Concrete	50%			LIFE	* *			B
Plaster	10%			LIFE	* *	5	$1,700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%	2-4	$25,200	2043	* *	5	$3,100	B
Obsolete Fixtures, Extent : Moderate, Area Affected : 100%								
Switchgear								
Fused Knife Sw	100%	2-4	$91,600	2043	* *	3-5	$2,900	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	90%			2013	$94,000			B
Conduit	10%			2033	* *			B
Panelboards								
Fused Disc Sw	5%			2029	* *	3	$200	B
Fused Disc Sw	10%			2012	$11,900	3	$400	B
Molded Case Bkrs	5%			2029	* *	3	$200	B
Molded Case Bkrs	80%			2012	$95,200	3	$2,900	B
Wiring								
Braided Cloth	90%	2-4	$103,400	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2033	* *			B
Motor Controllers								
Locally Mounted	100%	2-4	$18,600	2033	* *	5	$1,600	B
Obsolete Fixtures, Extent : Moderate, Area Affected : 100%								
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 111 - Q
Asset # : 1590

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	3%			2018	* *	2	$600	B
Exit	5%			2018	* *	2	$800	B
Fluorescent	77%			2013	$445,200	2	$155,000	B
HID	3%			2013	$8,000	2	$6,000	B
Incandescent	12%			2013	$69,400	2	$24,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$3,700	B
Conversion Equipment								
Steam Boiler	100%	Now	$106,800	2026	* *	3	$27,000	B
Other Observation, Extent : Moderate, Area Affected : 40%								
Explanation : BRICK FOUNDATION IS DISSOLVING FROM GROUND WATER EROSION								
Distribution								
Steam Piping/Pump	100%	Now	$51,100	2023	* *	3	$10,200	B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Terminal Devices								
Air Handler	30%			2013	$118,300			B
Convector/Radiator	70%			2018	* *	2	$34,900	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	$126,200	LIFE	* *	2	$63,400	B
Corroded, Extent : Severe, Area Affected : 20%								
Location : AIR PLENNUM								
Exhaust Fans								
Interior	100%			2013	$80,800	3-10	$31,800	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$18,300	B
Hot Water Heater								
Single Type	100%			2007	$17,000	3-5	$17,100	B
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 111 - Q
Asset # : 1590

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,200	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 112 - BK**
Address : **7115 15 AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0422.000 / 1382**
Area Sq Ft : **45,972**
Date of Survey : **16-Mar-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **K112**
Yr Built/Renovated : **1905 / 1999**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$647,000	$95,500
Interior Architecture		$39,200
Electrical		$419,100
Total	**$647,000**	**$553,800**
Priority A	$647,000	$95,500
Priority B		$458,300
Total	**$647,000**	**$553,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$43,800		$2,800	$16,300
Interior Architecture		$7,600		
Electrical	$27,000	$10,400	$18,800	$2,100
Mechanical	$5,600	$8,300	$19,200	$5,900
Total	**$76,300**	**$26,300**	**$40,800**	**$24,300**
Priority A	$43,800		$2,800	$16,300
Priority B	$32,600	$18,700	$38,000	$8,000
Priority C		$7,600		
Total	**$76,300**	**$26,300**	**$40,800**	**$24,300**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 112 - BK
Asset # : 1382

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%			LIFE	* *	3-5	$33,800	A
Masonry: Brick	85%			LIFE	* *	5	$90,200	A
Masonry: Brick	5%	Now	$9,100	LIFE	* *	5	$5,300	A
Diagonal Cracks, Extent : Moderate, Area Affected : 10% *Location : AT CHIMNEY STACK*								
Windows								
Wood	100%	0-2	$503,600	2036	* *	5	$16,700	A
Glazing Broken/Cracked, Extent : Moderate, Area Affected : 10% *Location : AT STAIRS* *Thermally Inefficient, Extent : Moderate, Area Affected : 50%* *Split/Cracked, Extent : Moderate, Area Affected : 50%*								
Parapets								
Masonry: Brick	75%	Now	$34,700	LIFE	* *	3	$23,500	A
Diagonal Cracks, Extent : Moderate, Area Affected : 10% *Spalling, Extent : Moderate, Area Affected : 20%* *Location : INTERIOR FACE*								
Stucco Cement	25%			2019	* *	3-5	$11,100	A
Roof								
Built-Up (BUR)	100%	0-2	$143,400	2021	* *			A
Blisters, Extent : Moderate, Area Affected : 25% *Ridging, Extent : Moderate, Area Affected : 30%* *Worn/Eroded, Extent : Moderate, Area Affected : 25%*								
Interior								
Floors								
Ceramic Tile	5%			2026	* *	5	$2,800	C
Vinyl Tile	80%			2039	* *	5	$9,300	C
Wood	15%			2026	* *	5	$12,400	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$900	C
Masonry: Brick	15%			LIFE	* *	5	$4,500	C
Plaster	80%			LIFE	* *	5	$9,800	C
Ceilings								
AcousTileConcealSpLn	10%			2014	$39,200	5	$1,300	B
AcousTileSusp.Lay-In	5%			2014	$17,000	5	$700	B
Exposed Concrete	10%			LIFE	* *			B
Plaster	75%			LIFE	* *	5	$6,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 112 - BK
Asset # : 1382

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2011	$14,000	5	$3,300	B
Switchgear									
Fused Disc Sw	100%				2011	$65,400	3-5	$2,400	B
Raceway									
Conduit	90%				2011	$37,700			B
Conduit	10%				2037	* *			B
Panelboards									
Molded Case Bkrs	20%				2033	* *	3	$400	B
Molded Case Bkrs	80%				2010	$55,500	3	$1,500	B
Wiring									
Braided Cloth	20%	2-4		$8,300	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	60%				2021	* *			B
Thermoplastic	20%				2037	* *			B
Motor Controllers									
Locally Mounted	80%				2028	* *	5	$1,400	B
Locally Mounted	20%				2009	$2,200	5	$300	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2009	$6,500			B
Lighting									
General Lighting									
Emergency	3%				2019	* *	2	$300	B
Emergency	2%				2011	$1,100	2	$200	B
Exit	3%				2019	* *	2	$300	B
Exit	2%				2011	$300	2	$200	B
Fluorescent	85%				2011	$260,400	2	$90,700	B
HID	5%				2006	$7,100	2	$5,300	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	10%				2037	* *	4	$200	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Natural Gas	90%				2037	* *	3	$600	B
Recent Installation, Extent : Moderate, Area Affected : 100%									

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 112 - BK
Asset # : 1382

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%			2028	* *	3	$14,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2021	* *	3	$5,400	B
Terminal Devices								
Air Handler	10%			2011	$20,900			B
Convector/Radiator	90%			2016	* *	2	$23,800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$33,600	B
Exhaust Fans								
Roof	100%			2011	$30,800	2-10	$20,300	B
Plumbing								
H/C Water Piping								
Single Type	100%			2016	* *	3-5	$7,200	B
Hot Water Heater								
Single Type	100%			2015	* *	3-5	$9,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2015	* *	4	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2031	* *	3	$700	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 112 - BX**
Address : **1925 SCHIEFELIN AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0252.000 / 412**
Area Sq Ft : **71,000**
Date of Survey : **22-Feb-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **X112**
Yr Built/Renovated : **1953 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$74,900
Electrical	$186,100	$488,000
Mechanical		$123,700
Total	**$186,100**	**$686,700**
Priority A		$74,900
Priority B	$186,100	$611,700
Total	**$186,100**	**$686,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$12,800		$13,400	$33,600
Interior Architecture	$2,500		$8,500	
Electrical	$3,400	$28,200	$27,800	$29,700
Mechanical	$45,800	$8,500	$20,300	$12,600
Total	**$64,500**	**$36,800**	**$70,000**	**$75,900**
Priority A	$12,800		$13,400	$33,600
Priority B	$51,700	$36,800	$48,100	$42,400
Priority C			$8,500	
Total	**$64,500**	**$36,800**	**$70,000**	**$75,900**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 112 - BX
Asset # : 412

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	80%			LIFE	* *	5	$74,900	A
Recent Repair Evident, Extent : Light, Area Affected : 10% Location : THROUGHOUT								
Masonry: Granite	15%			LIFE	* *	3-5	$48,200	A
Masonry: Limestone	5%			LIFE	* *	3-5	$16,800	A
Windows								
Aluminum	100%			2037	* *	5	$26,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	95%	4+	$12,800	LIFE	* *	3	$43,200	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 5%								
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Masonry: Limestone	5%			LIFE	* *	3	$2,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 30% Location : Coping								
Roof								
Built-Up (BUR)	98%			2022	* *			A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Copper/Terne	2%			2052	* *	5	$700	A
Recent Installation, Extent : Moderate, Area Affected : 100% Location : Bulkheads								
Interior								
Floors								
Terrazzo	5%			LIFE	* *	8	$3,500	C
Vinyl Tile	95%			2027	* *	5	$17,100	C
Interior Walls								
Concr Masonry Unit	10%			LIFE	* *	5	$1,200	C
Plaster	65%			LIFE	* *	5	$9,900	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	25%			2015	* *	5	$5,000	B
Patching Evident, Extent : Moderate, Area Affected : 10%								
Exposed Concrete	70%			LIFE	* *			B
Plaster	5%			LIFE	* *	5	$700	B

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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DEPARTMENT OF EDUCATION - 040
P. S. 112 - BX
Asset # : 412

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$25,200	5	$5,100	B
Switchgear								
Fused Knife Sw	100%	2-4	$78,500	2042	* *	3-5	$2,400	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	100%			2012	$74,900			B
Panelboards								
Fused Toggle Switch	50%	2-4	$44,600	2037	* *	3	$1,500	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	40%			2011	$35,700	3	$1,600	B
Molded Case Bkrs	10%			2020	* *	3	$400	B
Wiring								
Braided Cloth	80%	0-2	$62,900	2037	* *			B
Insulation Aged, Extent : Severe, Area Affected : 100% *Location : Electrical Room*								
Thermoplastic	20%			2022	* *			B
Motor Controllers								
Locally Mounted	100%			2010	$18,600	5	$2,600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2012	$4,200	2	$800	B
Exit	5%			2012	$1,300	2	$700	B
Fluorescent	80%			2012	$377,500	2	$131,500	B
HID	5%			2012	$10,900	2	$8,200	B
Incandescent	5%			2007	$23,600	2	$8,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2022	* *	4	$3,000	B
Conversion Equipment								
Steam Boiler	100%	Now	$14,500	2017	* *	3	$22,100	B
Corroded, Extent : Severe, Area Affected : 10% *Location : Boiler Room*								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 112 - BX
Asset # : 412

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%	Now	$20,800	2022	* *	3	$8,400	B
Leak Evident, Extent : Severe, Area Affected : 5% Location : Boiler Room								
Terminal Devices								
Air Handler	20%			2012	$64,400			B
Convector/Radiator	80%			2017	* *	2	$32,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$51,700	B
Exhaust Fans								
Interior	90%			2012	$59,400	3-10	$23,400	B
Roof	10%			2012	$4,700	2-10	$3,100	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$14,900	B
HW Heat Exchanger								
Single Type	100%			2015	* *			B
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2022	* *	3	$1,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 112 - M (TANDEM M206 04)**		
Address	**: 535 EAST 119 STREET**		
Borough	**: MANHATTAN**	**Agency's Number**	**: M112**
Program / Asset #	**: BOE0064.000 / 1692**	**Yr Built/Renovated**	**: 1968 / 2001**
Area Sq Ft	**: 128,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 28-Feb-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$91,900	$862,800
Interior Architecture		$64,600
Electrical	$94,300	$1,100,100
Mechanical	$37,800	
Total	**$224,000**	**$2,027,500**
Priority A	$91,900	$862,800
Priority B	$132,100	$1,164,700
Total	**$224,000**	**$2,027,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$12,400	$700		$11,900
Interior Architecture	$4,800	$19,300		
Electrical	$60,300	$4,500	$54,600	$6,700
Mechanical	$22,500	$16,900	$28,800	$34,100
Total	**$100,000**	**$41,400**	**$83,400**	**$52,600**
Priority A	$12,400	$700		$11,900
Priority B	$82,800	$26,900	$83,400	$40,800
Priority C	$4,800	$13,800		
Total	**$100,000**	**$41,400**	**$83,400**	**$52,600**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 112 - M (TANDEM M206 04)
Asset # : 1692

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	5%			LIFE	* *	5	$3,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 5%								
Masonry: Brick	95%			LIFE	* *	5	$163,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Windows								
Aluminum	5%			2021	* *	5	$1,400	A
Aluminum	90%			2035	* *	5	$24,800	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Steel	5%	0-2	$55,000	2028	* *	5	$1,400	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 15% Location : STAIRS								
Deteriorated Finish, Extent : Moderate, Area Affected : 50% Location : STAIRS								
Thermally Inefficient, Extent : Moderate, Area Affected : 100% Location : STAIRS								
Parapets								
Masonry: Brick	65%			LIFE	* *	3	$30,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Pre-Cast Concrete	35%			LIFE	* *	3	$5,400	A
Roof								
IRMA/Protected Membrane	95%			2013	$662,600	5	$73,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Roll Roofing	5%			2013	$16,800			A
Interior								
Floors								
Cast in Place Concrete	3%			LIFE	* *	5	$1,700	C
Cast in Place Concrete	10%			LIFE	* *	5	$5,800	C
Terrazzo	2%			LIFE	* *	8	$2,600	C
Vinyl Tile	85%			2041	* *	5	$27,700	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,700	C
Concr Masonry Unit	5%	Now	$4,800	LIFE	* *	5	$900	C
Vertical Cracks, Extent : Moderate, Area Affected : 5% Location : STAIR 5								
Concr Masonry Unit	10%			LIFE	* *	5	$1,800	C
Folding Partition	5%			2029	* *			C
Plaster	50%			LIFE	* *	5	$12,200	C
SGFT/Glazed Masonry	25%			LIFE	* *			C

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DEPARTMENT OF EDUCATION - 040
P. S. 112 - M (TANDEM M206 04)
Asset # : 1692

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileConcealSpLn	20%			2016	* *	5	$7,300	B
AcousTileSusp.Lay-In	10%			2016	* *	5	$3,700	B
Exposed Concrete	55%			LIFE	* *			B
Fiber Board	5%			2011	$64,600			B
Plaster	10%			LIFE	* *	5	$2,500	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$28,600	5	$9,200	B
Switchgear								
Fused Disc Sw	100%			2013	$104,700	3-5	$5,700	B
Raceway								
Conduit	90%			2013	$113,600			B
Conduit	10%			2039	* *			B
Panelboards								
Fused Disc Sw	15%			2012	$22,300	3	$800	B
Fused Disc Sw	5%			2035	* *	3	$400	B
Molded Case Bkrs	5%			2035	* *	3	$400	B
Molded Case Bkrs	75%			2012	$111,600	3	$4,000	B
Wiring								
Braided Cloth	70%	2-4	$94,300	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2039	* *			B
Thermoplastic	20%			2023	* *			B
Motor Controllers								
Locally Mounted	100%			2011	$29,000	5	$4,700	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2033	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Lighting								

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 112 - M (TANDEM M206 04)
Asset # : 1692

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	5%			2018	* *	2	$1,400	B
Exit	5%			2018	* *	2	$1,300	B
Fluorescent	85%			2013	$727,500	2	$253,400	B
Incandescent	5%			2013	$42,800	2	$14,900	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$5,500	B
Conversion Equipment								
Steam Boiler	100%			2026	* *	3	$53,400	B
Distribution								
Steam Piping/Pump	100%	Now	$37,800	2033	* *	3	$15,200	B
Leak Evident, Extent : Light, Area Affected : 5%								
Terminal Devices								
Air Handler	40%			2018	* *			B
Convector/Radiator	60%			2026	* *	2	$44,300	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$93,800	B
Exhaust Fans								
Interior	20%			2018	* *	3-10	$9,400	B
Roof	80%	Now	$3,400	2018	* *	2-6	$25,400	B
Unit Inoperable, Extent : Light, Area Affected : 5%								
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$27,100	B
HW Heat Exchanger								
Single Type	100%			2022	* *			B
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 112 - M (TANDEM M206 04)
Asset # : 1692

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,800	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 112 - Q**
Address : **25-05 37 AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0761.000 / 1591**
Area Sq Ft : **66,000**
Date of Survey : **19-Sep-2000**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **Q112**
Yr Built/Renovated : **1953 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$87,100
Electrical	$149,300	$506,100
Mechanical		$108,900
Total	**$149,300**	**$702,000**
Priority A		$87,100
Priority B	$149,300	$614,900
Total	**$149,300**	**$702,000**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$900		$25,300	$26,200
Interior Architecture	$3,000		$9,500	
Electrical	$3,600	$26,200	$25,800	$27,700
Mechanical	$42,800	$9,600	$20,600	$12,400
Total	**$50,300**	**$35,800**	**$81,200**	**$66,300**
Priority A	$900		$25,300	$26,200
Priority B	$46,400	$35,800	$46,400	$40,000
Priority C	$3,000		$9,500	
Total	**$50,300**	**$35,800**	**$81,200**	**$66,300**

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 112 - Q
Asset # : 1591

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	100%			LIFE	* *	5	$87,100	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15%								
Windows								
Aluminum	100%			2028	* *	5	$24,200	A
Parapets								
Masonry: Brick	95%			LIFE	* *	3	$40,100	A
Masonry: Limestone	5%			LIFE	* *	3	$2,200	A
Roof								
Copper/Terne	5%			2040	* *	5	$1,700	A
IRMA/Protected Membrane	95%			2017	* *	5	$50,700	A
Interior								
Floors								
Ceramic Tile	5%			2027	* *	5	$4,000	C
Vinyl Tile	90%			2027	* *	5	$15,000	C
Wood	5%			2040	* *	5	$5,900	C
Interior Walls								
Plaster	75%			LIFE	* *	5	$10,600	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
Exposed Concrete	70%			LIFE	* *			B
Plaster	30%			LIFE	* *	5	$3,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$25,200	5	$4,800	B
Switchgear								
Fused Knife Sw	100%	2-4	$78,500	2042	* *	3-5	$2,200	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	100%			2012	$74,900			B
Panelboards								
Fused Disc Sw	10%			2011	$8,900	3	$400	B
Molded Case Bkrs	90%			2011	$80,300	3	$3,300	B

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DEPARTMENT OF EDUCATION - 040
P. S. 112 - Q
Asset # : 1591

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	90%	0-2	$70,800	2037	* *			B
Insulation Aged, Extent : Severe, Area Affected : 100% Location : Electrical Room								
Thermoplastic	10%			2012	$7,900			B
Motor Controllers								
Locally Mounted	100%			2010	$18,600	5	$2,400	B
Lighting								
General Lighting								
Emergency	5%			2012	$3,900	2	$700	B
Exit	5%			2012	$1,200	2	$600	B
Fluorescent	80%			2012	$350,900	2	$122,200	B
HID	5%			2012	$10,200	2	$7,600	B
Incandescent	5%			2007	$21,900	2	$7,600	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2022	* *	4	$2,800	B
Conversion Equipment								
Steam Boiler	100%			2017	* *	3	$27,400	B
Distribution								
Steam Piping/Pump	100%	Now	$19,400	2022	* *	3	$7,800	B
Leak Evident, Extent : Severe, Area Affected : 10% Location : Fan Room,Toilet(s),Basement								
Terminal Devices								
Air Handler	20%			2012	$59,800			B
Convector/Radiator	80%			2017	* *	2	$30,300	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$48,100	B
Exhaust Fans								
Interior	80%			2012	$49,100	3-10	$19,300	B
Roof	20%			2012	$8,800	2-10	$5,800	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$13,900	B

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DEPARTMENT OF EDUCATION - 040
P. S. 112 - Q
Asset # : 1591

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Hot Water Heater Single Type	100%			2010	$12,900	3-5	$14,600	B
HW Heat Exchanger Single Type	100%	Now	$900	2015	* *			B
Leak Evident, Extent : Severe, Area Affected : 5% Location : Boiler Room								
Sanitary Piping Single Type	100%			2022	* *			B
Storm Drain Piping Single Type	100%	Now	$3,900	2022	* *			B
Leak Evident, Extent : Severe, Area Affected : 5% Location : Basement								
Sump Pump(s) Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping Single Type	100%			2032	* *	3	$1,200	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 113 - M**		
Address	**: 240 WEST 113 STREET**		
Borough	**: MANHATTAN**	**Agency's Number**	**: M113**
Program / Asset #	**: BOE0065.000 / 1693**	**Yr Built/Renovated**	**: 1938 / 1964**
Area Sq Ft	**: 105,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 05-Jan-2000**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$733,600
Interior Architecture		$172,400
Electrical	$256,700	$921,000
Mechanical	$193,200	$1,459,100
Total	**$449,900**	**$3,286,100**
Priority A		$733,600
Priority B	$449,900	$2,552,500
Total	**$449,900**	**$3,286,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$11,600	$30,000	$9,500	$51,600
Interior Architecture		$19,600		
Electrical	$60,700	$10,200	$49,800	$6,900
Mechanical	$44,200	$21,200	$20,700	$18,200
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$120,400**	**$85,000**	**$84,000**	**$80,700**
Priority A	$11,600	$30,000	$9,500	$51,600
Priority B	$108,900	$35,400	$74,500	$29,100
Priority C		$19,600		
Total	**$120,400**	**$85,000**	**$84,000**	**$80,700**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 113 - M
Asset # : 1693

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	85%			LIFE	* *	5	$215,600	A
Masonry: Granite	5%			LIFE	* *	3-5	$43,500	A
Masonry: Limestone	10%			LIFE	* *	3-5	$90,700	A
Windows								
Aluminum	25%			2010	$313,700	5	$9,500	A
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Aluminum	50%			2027	* *	5	$19,100	A
Wood	25%			2010	$204,300	5	$13,600	A
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	95%			LIFE	* *	3	$40,700	A
Masonry: Limestone	5%			LIFE	* *	3	$2,300	A
Roof								
IRMA/Protected Membrane	100%			2016	* *	5	$60,000	A
Interior								
Floors								
Ceramic Tile	3%			2026	* *	5	$4,700	C
Terrazzo	2%			LIFE	* *	8	$2,600	C
Vinyl Tile	20%			2039	* *	5	$6,600	C
Vinyl Tile	70%			2026	* *	5	$22,900	C
Wood	5%			2026	* *	5	$11,600	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$1,100	C
Masonry: Brick	10%			LIFE	* *	5	$6,200	C
Plaster	62%			LIFE	* *	5	$15,800	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	20%			2014	$172,400	5	$7,400	B
Exposed Concrete	15%			LIFE	* *			B
Plaster	65%			LIFE	* *	5	$16,500	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2011	$28,600	5	$7,600	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 113 - M
Asset # : 1693

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	40%			2011	$41,900	3-5	$2,200	B
Fused Knife Sw	60%	2-4	$62,800	2041	* *	3-5	$2,100	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	100%			2011	$126,200			B
Panelboards								
Fused Disc Sw	30%			2010	$35,700	3	$1,300	B
Fused Knife Sw	10%	2-4	$11,900	2036	* *	3	$400	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	60%			2010	$71,400	3	$2,600	B
Wiring								
Braided Cloth	80%	2-4	$107,800	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2011	$26,900			B
Motor Controllers								
Locally Mounted	100%			2009	$29,000	5	$3,900	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2009	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2011	$7,700	2	$1,400	B
Exit	5%			2011	$2,400	2	$1,300	B
Fluorescent	75%			2011	$645,900	2	$224,900	B
HID	5%			2011	$19,900	2	$15,000	B
Incandescent	10%			2006	$86,100	2	$30,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2021	* *	4	$4,300	B
Conversion Equipment								
Steam Boiler	100%			2009	$418,800	3	$31,800	B
Distribution								
Steam Piping/Pump	100%			2011	$600,700	3	$16,100	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 113 - M
Asset # : 1693

Mechanical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	25%			2011	$116,000			B
Convector/Radiator	60%			2016	* *	2	$35,200	B
Fan Coil Unit/Heat	15%			2006	$193,200	4	$1,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$74,600	B
Exhaust Fans								
Interior	70%			2011	$66,600	3-10	$30,300	B
Roof	30%			2011	$20,500	2-10	$13,500	B
Plumbing								
H/C Water Piping								
Single Type	100%	Now	$25,700	2009	$257,000	3-5	$15,100	B
Leak Evident, Extent : Severe, Area Affected : 10% Location : 4th Floor,Boiler Room								
Hot Water Heater								
Single Type	100%			2009	$20,000	3-5	$22,700	B
HW Heat Exchanger								
Single Type	100%			2014	$26,700			B
Sanitary Piping								
Single Type	100%			2021	* *			B
Storm Drain Piping								
Single Type	100%			2021	* *			B
Sump Pump(s)								
Single Type	100%			2009	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2031	* *	3	$1,400	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 113 - Q**
Address : **87-21 79 AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0762.000 / 1566**
Area Sq Ft : **37,000**
Date of Survey : **27-Mar-2003**
Areas Surveyed : **Basement, Roof, Floors 1,2,atc**

Agency's Number : **Q113**
Yr Built/Renovated : **1928 / 2002**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$95,700	$36,700
Electrical		$190,900
Total	**$95,700**	**$227,600**
Priority A	$95,700	$36,700
Priority B		$190,900
Total	**$95,700**	**$227,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$21,900		$7,800	$16,800
Interior Architecture	$40,000		$2,000	
Electrical	$16,200	$17,000	$500	$16,300
Mechanical	$12,600	$1,300	$16,800	$6,400
Total	**$90,700**	**$18,300**	**$27,100**	**$39,500**
Priority A	$21,900		$7,800	$16,800
Priority B	$34,900	$18,300	$18,100	$22,800
Priority C	$33,900		$1,200	
Total	**$90,700**	**$18,300**	**$27,100**	**$39,500**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 113 - Q
Asset # : 1566

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	10%			LIFE	* *	5	$7,700	A
Masonry: Brick	85%	Now	$56,100	LIFE	* *	5	$32,900	A
Efflorescence, Extent : Moderate, Area Affected : 10% *Location : Exit 6 At Ramp At Ramp*								
Rusting Masonry Supt, Extent : Moderate, Area Affected : 1% *Location : Exit 6*								
Water Penetration, Extent : Light, Area Affected : 10% *Location : Rooms 206, 208, 209, Exit 6*								
Masonry: Limestone	2%			LIFE	* *	3-5	$4,000	A
Masonry: Marble	3%			LIFE	* *	3-5	$6,100	A
Windows								
Aluminum	100%	Now	$39,600	2030	* *	5	$6,000	A
Hardware Missing, Extent : Light, Area Affected : 5% *Location : Rooms 206, 208, 209, Exit 6*								
Loose/Miss Fasteners, Extent : Moderate, Area Affected : 15% *Location : Rooms 206, 208, 209, Exit 6*								
Parapets								
Cast Stone/Terra Cotta	100%			LIFE	* *	3	$55,700	A
Roof								
Asphalt Shingle	10%			2023	* *	5	$2,000	A
Asphalt Shingle	80%			2017	* *	5	$15,700	A
Cast in Place Concrete	3%	Now	$900	LIFE	* *	5	$300	A
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 10% *Location : Over Exit 6 To Ramp*								
Water Penetration, Extent : Moderate, Area Affected : 10% *Location : Over Exit 6 To Ramp*								
Copper/Terne	2%			2029	* *	5	$500	A
Single Ply Membrane	5%			2019	* *			A
Interior								
Floors								
Ceramic Tile	3%			2029	* *	5	$1,300	C
Vinyl Tile	25%			2042	* *	5	$2,300	C
Vinyl Tile	65%			2029	* *	5	$6,100	C
Wood	7%			2029	* *	5	$4,600	C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 113 - Q
Asset # : 1566

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$700	C
Gypsum Board	15%			LIFE	* *	5	$1,000	C
Masonry: Brick	10%	Now	$27,900	LIFE	* *	5	$1,900	C
Horizontal Cracks, Extent : Light, Area Affected : 10% Location : Auditorium								
Misaligned/Bulging, Extent : Light, Area Affected : 10% Location : Auditorium								
Marble Panels	2%			LIFE	* *	5	$800	C
Plaster	60%			LIFE	* *	5	$9,500	C
Water Penetration, Extent : Light, Area Affected : 10% Location : Classrooms 206,208,209								
SGFT/Glazed Masonry	10%			LIFE	* *			C
Ceilings								
AcousTileSusp.Lay-In	15%			2027	* *	5	$1,600	B
Plaster	85%			LIFE	* *	5	$12,200	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	50%			2014	$2,300	5	$1,300	B
Fused Disc Sw	50%			2040	* *	5	$1,300	B
Switchgear								
Fused Disc Sw	50%			2014	$26,200	3-5	$1,000	B
Fused Disc Sw	50%			2040	* *	3-5	$800	B
Raceway								
Conduit	75%			2014	$23,800			B
Conduit	25%			2040	* *			B
Panelboards								
Fused Disc Sw	20%			2013	$9,900	3	$300	B
Molded Case Bkrs	55%			2022	* *	3	$800	B
Molded Case Bkrs	25%			2036	* *	3	$400	B
Wiring								
Braided Cloth	50%	2-4	$15,200	2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100% Location : Throughout								
Thermoplastic	25%			2024	* *			B
Thermoplastic	25%			2040	* *			B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 113 - Q
Asset # : 1566

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Motor Controllers								
Locally Mounted	100%			2031	* *	5	$1,400	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2012	$6,500			B
Lighting								
General Lighting								
Emergency	2%			2014	$900	2	$200	B
Emergency	1%			2022	* *	2	$100	B
Exit	2%			2014	$300	2	$100	B
Exit	1%			2022	* *	2	$100	B
Fluorescent	67%			2014	$164,700	2	$57,400	B
Fluorescent	25%			2022	* *	2	$21,400	B
HID	2%			2014	$2,300	2	$1,700	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2044	* *	4	$100	B
No. 4 Fuel Oil, Extent : Light, Area Affected : 10% Location : 5000 Gal								
Natural Gas	90%			2044	* *	3	$600	B
Conversion Equipment								
Steam Boiler	100%			2034	* *	3	$11,500	B
Distribution								
Steam Piping/Pump	100%			2034	* *	3	$4,400	B
Terminal Devices								
Air Handler	20%			2014	$33,500			B
Convector/Radiator	60%			2019	* *	2	$12,700	B
Fan Coil Unit/Heat	15%			2019	* *	4	$400	B
Induction Unit	5%			2023	* *	4	$100	B
Air Conditioning								
Energy Source								
Electricity	100%			2030	* *	5	$300	B
Conversion Equipment								
Int Pkg Unit - Cool/Ht	30%			2015	* *			B
No Component	70%							D

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DEPARTMENT OF EDUCATION - 040
P. S. 113 - Q
Asset # : 1566

Mechanical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning								
Terminal Devices								
No Component	30%							D
No Component	70%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$33,700	B
Exhaust Fans								
Interior	80%			2014	$27,500	3-10	$12,500	B
Roof	20%			2014	$4,900	2-10	$3,300	B
Plumbing								
H/C Water Piping								
Brass/Copper	5%			2040	* *	3-5	$300	B
Galv Iron/Steel	95%			2019	* *	3-5	$5,500	B
Hot Water Heater								
Gas Fired	100%			2014	$7,200	3-5	$9,300	B
Sanitary Piping								
Cast Iron	100%			2024	* *			B
Storm Drain Piping								
Cast Iron	100%			2024	* *			B
Sump Pump(s)								
Rigid Piping	100%			2024	* *	4	$1,300	B
Non-Water Piping								
Natural Gas	100%			2044	* *	3	$700	B
Sewage Ejector(s)								
Electric	100%			2024	* *	4	$1,300	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 114 - BK**
Address : **1077 REMSEN AVENUE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0424.000 / 1384**
Area Sq Ft : **104,000**
Date of Survey : **20-Dec-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3,4**

Agency's Number : **K114**
Yr Built/Renovated : **1907 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$683,500	$228,100
Electrical	$67,400	$552,800
Total	**$750,900**	**$780,900**
Priority A	$683,500	$228,100
Priority B	$67,400	$552,800
Total	**$750,900**	**$780,900**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$2,600		$8,500	$30,800
Interior Architecture	$9,300		$18,800	
Electrical	$4,300	$43,100	$13,700	$48,100
Mechanical	$61,500	$2,800	$40,800	$26,100
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$81,700**	**$49,900**	**$85,700**	**$109,000**
Priority A	$2,600		$8,500	$30,800
Priority B	$69,700	$49,900	$62,800	$78,100
Priority C	$9,300		$14,400	
Total	**$81,700**	**$49,900**	**$85,700**	**$109,000**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 114 - BK
Asset # : 1384

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$38,200	A
Masonry: Brick	30%			LIFE	* *	5	$72,000	A
Recent Construction, Extent : Moderate, Area Affected : 100% *Location : NEW WING BUILT IN 1999*								
Masonry: Brick	65%			LIFE	* *	5	$156,100	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Windows								
Aluminum	30%			2037	* *	5	$16,000	A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Wood	10%			2034	* *	5	$7,600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : GYM*								
Wood	60%	Now	$683,500	2037	* *	5	$22,700	A
Air Infiltration, Extent : Moderate, Area Affected : 40% *Deteriorated Finish, Extent : Moderate, Area Affected : 50%* *Thermally Inefficient, Extent : Moderate, Area Affected : 50%* *Split/Cracked, Extent : Moderate, Area Affected : 50%*								
Parapets								
Masonry: Brick	20%			LIFE	* *	3	$14,200	A
Recent Construction, Extent : Moderate, Area Affected : 100%								
Masonry: Brick	70%			LIFE	* *	3	$49,600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Metal Rail	10%			2025	* *	3	$1,700	A
Roof								
Built-Up (BUR)	70%			2020	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Metal Panel	5%			2025	* *	5	$5,200	A
Single Ply Membrane	25%			2022	* *			A
Recent Construction, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Ceramic Tile	5%			2047	* *	5	$6,300	C
Vinyl Tile	30%			2052	* *	5	$7,900	C
Vinyl Tile	55%			2027	* *	5	$14,500	C
Wood	10%			2040	* *	5	$18,700	C
Interior Walls								
Concr Masonry Unit	15%			LIFE	* *	5	$3,100	C
Gypsum Board	15%			LIFE	* *	5	$1,700	C
Masonry: Brick	10%			LIFE	* *	5	$6,700	C
Plaster	60%			LIFE	* *	5	$16,600	C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 114 - BK
Asset # : 1384

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileSusp.Lay-In	30%			2027	* *	5	$8,900	B
Plaster	70%			LIFE	* *	5	$14,300	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	30%			2042	* *	5	$2,300	B
Fused Disc Sw	70%			2038	* *	5	$5,300	B
Switchgear								
Fused Disc Sw	70%			2038	* *	3-5	$3,800	B
Molded Case Bkrs	30%			2042	* *	3-5	$1,400	B
Raceway								
Conduit	30%			2042	* *			B
Conduit	70%			2012	$88,300			B
Panelboards								
Molded Case Bkrs	30%			2037	* *	3	$1,300	B
Molded Case Bkrs	70%			2011	$83,300	3	$4,000	B
Wiring								
Braided Cloth	50%	2-4	$67,400	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	30%			2042	* *			B
Thermoplastic	20%			2038	* *			B
Motor Controllers								
Locally Mounted	30%			2032	* *	5	$1,100	B
Locally Mounted	70%			2010	$20,300	5	$2,700	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2010	$6,500			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2032	* *	3-5	$3,800	B
Generators								
Not Accessible	100%							D
Batteries								
Not Accessible	100%							D
Lighting								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 114 - BK
Asset # : 1384

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	3%			2022	* *	2	$700	B
Emergency	2%			2007	$2,500	2	$500	B
Exit	3%			2022	* *	2	$600	B
Exit	2%			2020	* *	2	$400	B
Fluorescent	30%			2022	* *	2	$72,400	B
Fluorescent	55%			2012	$381,200	2	$132,700	B
HID	3%			2022	* *	2	$7,200	B
HID	2%			2007	$6,400	2	$4,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2038	* *	4	$400	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%			2038	* *	3	$1,800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Furnace	10%			2020	* *	3	$300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Other Observation, Extent : Light, Area Affected : 100%								
Explanation : ROOF TOP UNITS WITH GAS AND ELECTRIC PRE-HEAT								
Steam Boiler	90%			2029	* *	3	$38,900	B
Leak Evident, Extent : Moderate, Area Affected : 5%								
Location : TUBES LEAKING IN NEW BOILER CONTRACTOR RESPONSIBLE FOR REPAIR								
Distribution								
Steam Piping/Pump	100%	Now	$30,600	2022	* *	3	$12,300	B
Leak Evident, Extent : Light, Area Affected : 5%								
Terminal Devices								
Air Handler	20%			2017	* *			B
Recent Replace Evident, Extent : Light, Area Affected : 20%								
Convector/Radiator	80%			2017	* *	2	$47,800	B
Air Conditioning								
Energy Source								
Electricity	100%			2028	* *	5	$900	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 114 - BK
Asset # : 1384

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning								
Conversion Equipment								
Ext Pkg - Cool/Ht	20%			2025	* *			B
Recent Installation, Extent : Moderate, Area Affected : 100%								
No Component	80%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$76,000	B
Exhaust Fans								
Interior	50%			2017	* *	3-10	$22,000	B
Roof	50%			2020	* *	2-10	$22,900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Plumbing								
H/C Water Piping								
Single Type	100%			2025	* *	3-5	$18,800	B
Hot Water Heater								
Single Type	100%			2013	$20,400	3-5	$23,100	B
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2032	* *			B
Sump Pump(s)								
Single Type	100%			2016	* *	4	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 114 - BX**
Address : **1155 CROMWELL AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0254.000 / 200**
Area Sq Ft : **69,000**
Date of Survey : **18-Apr-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **X114**
Yr Built/Renovated : **1941 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$65,300	$399,400
Electrical	$229,600	$117,000
Mechanical	$40,500	$126,700
Total	**$335,400**	**$643,100**
Priority A	$65,300	$399,400
Priority B	$270,100	$243,600
Total	**$335,400**	**$643,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$41,100			$42,700
Interior Architecture	$11,600	$8,100		$8,400
Electrical	$44,300	$1,300	$28,400	$8,800
Mechanical	$89,300	$13,800	$19,300	$13,200
Total	**$186,300**	**$23,200**	**$47,700**	**$73,000**
Priority A	$41,100			$42,700
Priority B	$133,600	$17,600	$47,700	$22,000
Priority C	$11,600	$5,600		$8,400
Total	**$186,300**	**$23,200**	**$47,700**	**$73,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 114 - BX
Asset # : 200

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	10%	Now	$15,600	LIFE	* *	5	$9,100	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% Location : Bulkhead								
Spalling, Extent : Moderate, Area Affected : 20% Location : Bulkhead								
Masonry: Brick	70%			LIFE	* *	5	$63,700	A
Masonry: Limestone	5%			LIFE	* *	3-5	$16,300	A
Metal Panel	5%	4+	$900	2023	* *	5	$1,000	A
Deteriorated Finish, Extent : Moderate, Area Affected : 25% Location : AT TOWER								
Paint Peeling, Extent : Moderate, Area Affected : 25% Location : AT TOWER								
Slate Panels	10%			LIFE	* *	3-5	$63,600	A
Windows								
Aluminum	100%			2035	* *	5	$25,300	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	100%	Now	$65,300	LIFE	* *	3	$44,200	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% Location : INTERIOR FACE								
Misaligned/Bulging, Extent : Moderate, Area Affected : 10% Location : OVER GYM WING								
Roof								
Built-Up (BUR)	80%			2013	$232,700			A
IRMA/Protected Membrane	15%			2013	$93,900	5	$8,400	A
Roll Roofing	5%	0-2	$12,000	2023	* *			A
Cracking/Crumbling, Extent : Moderate, Area Affected : 100% Location : THROUGHOUT								
Worn/Eroded, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	10%	Now	$11,600	LIFE	* *	5	$3,100	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 15% Location : Stair(s)								
Ceramic Tile	3%			2041	* *	5	$2,500	C
Terrazzo	2%			LIFE	* *	8	$1,400	C
Vinyl Tile	25%			2028	* *	5	$4,400	C
Vinyl Tile	50%			2041	* *	5	$8,700	C
Wood	10%			2028	* *	5	$12,400	C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 114 - BX
Asset # : 200

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,000	C
Masonry: Brick	10%			LIFE	* *	5	$3,600	C
Plaster	55%			LIFE	* *	5	$8,200	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Wood	5%			LIFE	* *	5	$600	C
Ceilings								
AcousTileConcealSpLn	25%			2016	* *	5	$4,900	B
Exposed Concrete	20%			LIFE	* *			B
Plaster	55%			LIFE	* *	5	$7,400	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$5,000	B
Switchgear								
Fused Knife Sw	100%	2-4	$78,500	2043	* *	3-5	$2,300	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	95%			2013	$71,100			B
Conduit	5%			2039	* *			B
Panelboards								
Fused Disc Sw	2%			2035	* *	3	$100	B
Fused Toggle Switch	90%	2-4	$80,300	2038	* *	3	$2,600	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : On extended life.*								
Molded Case Bkrs	5%			2012	$4,500	3	$100	B
Molded Case Bkrs	3%			2035	* *	3	$100	B
Wiring								
Braided Cloth	90%	2-4	$70,800	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2039	* *			B
Motor Controllers								
Locally Mounted	50%	2-4	$9,300	2033	* *	5	$600	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : On extended life.*								
Locally Mounted	50%			2011	$9,300	5	$1,300	B
Ground								

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DEPARTMENT OF EDUCATION - 040
P. S. 114 - BX
Asset # : 200

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2033	* *			B
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : On extended life.								
Lighting								
General Lighting								
Emergency	5%			2021	* *	2	$800	B
Exit	5%			2021	* *	2	$700	B
Fluorescent	10%			2013	$45,900	2	$16,000	B
Fluorescent	75%			2021	* *	2	$119,800	B
HID	2%			2008	$4,200	2	$3,200	B
Incandescent	3%			2013	$13,800	2	$4,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%	Now	$28,600	2023	* *	4	$2,000	B
Other Observation, Extent : Moderate, Area Affected : 20%								
Explanation : FILL LINE NEEDS TO BE RAISED								
Conversion Equipment								
Steam Boiler	100%			2018	* *	3	$21,500	B
Distribution								
Steam Piping/Pump	100%	Now	$40,500	2023	* *	3	$8,100	B
Leak Evident, Extent : Light, Area Affected : 10%								
Terminal Devices								
Air Handler	20%			2013	$62,500			B
Convector/Radiator	80%			2018	* *	2	$31,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$50,300	B
Exhaust Fans								
Interior	100%			2013	$64,100	3-10	$25,200	B
Plumbing								
H/C Water Piping								
Single Type	100%	Now	$34,600	2018	* *	3-5	$10,200	B
Not in Service, Extent : Moderate, Area Affected : 10%								

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DEPARTMENT OF EDUCATION - 040
P. S. 114 - BX
Asset # : 200

Mechanical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Hot Water Heater								
Single Type	100%	Now	$13,500	2018	* *	3-5	$11,600	B
Not in Service, Extent : Severe, Area Affected : 100%								
Location : Boiler Room								
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%	Now	$12,600	2023	* *			B
Cracked, Extent : Moderate, Area Affected : 10%								
Storm Drain Piping								
Single Type	100%			2023	* *			B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,000	B

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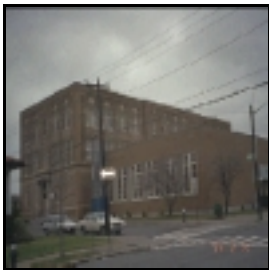
Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 114 - Q**		
Address	**: CRONSTON AVE & BEACH 135**		
Borough	**: QUEENS**	**Agency's Number**	**: Q114**
Program / Asset #	**: BOE0763.000 / 190**	**Yr Built/Renovated**	**: 1926 / 2000**
Area Sq Ft	**: 67,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 28-Sep-2000**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$75,100
Electrical	$55,100	$549,600
Mechanical		$182,400
Total	**$55,100**	**$807,100**
Priority A		$75,100
Priority B	$55,100	$732,000
Total	**$55,100**	**$807,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$26,800		$900	$27,000
Interior Architecture	$14,000			
Electrical	$600	$28,700	$3,700	$28,800
Mechanical	$18,600	$5,900	$24,400	$11,800
Total	**$60,100**	**$34,600**	**$29,000**	**$67,600**
Priority A	$26,800		$900	$27,000
Priority B	$20,200	$34,600	$28,100	$40,600
Priority C	$13,100			
Total	**$60,100**	**$34,600**	**$29,000**	**$67,600**



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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 114 - Q
Asset # : 190

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$14,100	A
Masonry: Brick	50%			LIFE	* *	5	$44,200	A
Masonry: Brick	35%			LIFE	* *	5	$30,900	A
Masonry: Granite	5%			LIFE	* *	3-5	$15,200	A
Masonry: Marble	5%			LIFE	* *	3-5	$16,000	A
Windows								
Aluminum	100%			2034	* *	5	$24,500	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Cast Stone/Terra Cotta	10%			LIFE	* *	3	$5,700	A
Masonry: Brick	50%			LIFE	* *	3	$21,400	A
Masonry: Brick	40%			LIFE	* *	3	$17,200	A
Roof								
Built-Up (BUR)	95%	Now	$26,800	2020	* *			A
Gut/DS Non Func/Miss, Extent : Moderate, Area Affected : 25% *Water Penetration, Extent : Moderate, Area Affected : 5%* *Location : ROOM 311*								
Copper/Terne	5%			2047	* *	5	$1,700	A
Interior								
Floors								
Cast in Place Concrete	25%			LIFE	* *	5	$7,500	C
Ceramic Tile	5%			2040	* *	5	$4,000	C
Vinyl Tile	60%			2040	* *	5	$10,200	C
Wood	10%			2040	* *	5	$12,000	C
Interior Walls								
Concr Masonry Unit	5%			LIFE	* *	5	$500	C
Glazed Ceramic Panel	5%			LIFE	* *	5	$1,000	C
Plaster	70%			LIFE	* *	5	$10,100	C
SGFT/Glazed Masonry	20%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	10%			2015	* *	5	$1,900	B
Exposed Concrete	35%			LIFE	* *			B
Metal Panel	5%			LIFE	* *	5	$1,300	B
Plaster	50%			LIFE	* *	5	$6,500	B
Water Penetration, Extent : Light, Area Affected : 5% *Location : ROOM 311*								

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DEPARTMENT OF EDUCATION - 040
P. S. 114 - Q
Asset # : 190

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$25,200	5	$4,800	B
Switchgear								
Fused Disc Sw	100%			2012	$78,500	3-5	$3,000	B
Raceway								
Conduit	70%			2012	$52,400			B
Conduit	30%			2038	* *			B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Panelboards								
Fused Disc Sw	20%			2034	* *	3	$600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	10%			2034	* *	3	$300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	70%			2011	$62,500	3	$2,600	B
Wiring								
Braided Cloth	70%	2-4	$55,100	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	30%			2038	* *			B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Motor Controllers								
Locally Mounted	80%			2029	* *	5	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Locally Mounted	20%			2017	* *	5	$500	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : COVERED WITH INSULATION.*								
Lighting								
General Lighting								
Emergency	5%			2020	* *	2	$700	B
Exit	5%			2012	$1,300	2	$700	B
Fluorescent	80%			2012	$356,200	2	$124,100	B
HID	3%			2012	$6,200	2	$4,700	B
HID	2%			2020	* *	2	$3,100	B
Incandescent	5%			2012	$22,300	2	$7,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code

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DEPARTMENT OF EDUCATION - 040
P. S. 114 - Q
Asset # : 190

Mechanical System Component Type	Current Repair % of Total	Fail Date (Years)	Estimated Cost	Future Replacement Year FY	Estimated Cost	Maintenance Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2038	* *	4	$300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%	Now	$800	2038	* *	3	$900	B
Other Observation, Extent : Light, Area Affected : 100% *Location : Boiler Room* *Explanation : NOT IN SERVICE PENDING REPAIR OF WELDS.*								
Conversion Equipment								
Steam Boiler	100%			2029	* *	3	$27,800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2022	* *	3	$7,900	B
Terminal Devices								
Air Handler	20%			2012	$60,700			B
Convector/Radiator	70%			2017	* *	2	$26,900	B
Fan Coil Unit/Heat	10%			2012	$84,300	4	$500	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$48,800	B
Exhaust Fans								
Interior	60%			2012	$37,400	3-10	$14,700	B
Roof	40%	Now	$1,800	2012	$17,900	2-6	$6,600	B
Damaged, Extent : Moderate, Area Affected : 10% *Location : THROUGHOUT*								
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$14,100	B
Hot Water Heater								
Single Type	100%			2016	* *	3-5	$13,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2016	* *	4	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2022	* *	3	$900	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 115 - BK**		
Address	**: EAST 92ND ST. & AVENUE M**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K115**
Program / Asset #	**: BOE0425.000 / 13**	**Yr Built/Renovated**	**: 1922 / 1999**
Area Sq Ft	**: 125,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 26-Mar-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$898,700
Electrical		$437,900
Mechanical		$533,900
Total		**$1,870,500**
Priority A		$898,700
Priority B		$971,800
Total		**$1,870,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$56,500			$44,200
Interior Architecture			$1,800	$37,600
Electrical	$28,200	$38,100	$26,100	$35,100
Mechanical	$10,200	$33,200	$38,800	$18,300
Elevators/Escalators	$7,900	$7,900	$7,900	$7,900
Total	**$102,800**	**$79,200**	**$74,600**	**$143,000**
Priority A	$56,500			$44,200
Priority B	$46,300	$79,200	$74,600	$61,300
Priority C				$37,600
Total	**$102,800**	**$79,200**	**$74,600**	**$143,000**

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DEPARTMENT OF EDUCATION - 040
P. S. 115 - BK
Asset # : 13

Architecture	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	7%			LIFE	* *	3-5	$70,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% *Location : Throughout Older Wing*								
Masonry: Brick	60%			LIFE	* *	5	$190,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20% *Location : Throughout Older (1922 Structure)*								
Masonry: Brick	33%			LIFE	* *	5	$104,900	A
Other Observation, Extent : Moderate, Area Affected : 100% *Location : Throughout* *Explanation : RECENT NEW CONSTRUCTION*								
Windows								
Aluminum	60%			2035	* *	5	$41,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : OLDER 1922 WING*								
Aluminum	40%			2035	* *	5	$27,300	A
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : NEW CONSTRUCTION*								
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$4,500	A
Masonry: Brick	30%			LIFE	* *	3	$20,400	A
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : NEW CONSTRUCTION*								
Masonry: Brick	65%			LIFE	* *	3	$44,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% *Location : Auditorium*								
Roof								
Built-Up (BUR)	50%			2013	$155,900			A
Built-Up (BUR)	45%			2021	* *			A
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : Recent New Construction*								
Skylight, Metal/Glass	5%	Now	$22,400	2013	$447,000	3	$10,000	A
Broken/Missing Elements, Extent : Moderate, Area Affected : 5% *Corrosion/Rusting, Extent : Moderate, Area Affected : 10%* *Deformed/Dented, Extent : Moderate, Area Affected : 15%*								
Interior								
Floors								
Cast in Place Concrete	15%			LIFE	* *	5	$8,400	C
Vinyl Tile	30%			2028	* *	5	$9,500	C
Vinyl Tile	30%			2048	* *	5	$9,500	C
Wood	25%			2028	* *	5	$56,100	C

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DEPARTMENT OF EDUCATION - 040
P. S. 115 - BK
Asset # : 13

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Masonry: Brick	15%			LIFE	* *	5	$12,100	C
Plaster	50%			LIFE	* *	5	$16,700	C
Plaster	25%			LIFE	* *	5	$8,300	C
SGFT/Glazed Masonry	10%			LIFE	* *			C
Ceilings								
AcousTileSusp.Lay-In	10%			2022	* *	5	$3,600	B
Exposed Concrete	15%			LIFE	* *			B
Plaster	55%			LIFE	* *	5	$13,500	B
Plaster	20%			LIFE	* *	5	$4,900	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2033	* *	5	$9,000	B
Transformers								
Dry Type	100%			2026	* *	5	$12,600	B
Switchgear								
Fused Disc Sw	100%			2033	* *	3-5	$5,500	B
Raceway								
Conduit	50%			2013	$63,100			B
Conduit	50%			2033	* *			B
Panelboards								
Molded Case Bkrs	100%			2029	* *	3	$6,900	B
Wiring								
Thermoplastic	100%			2033	* *			B
Motor Controllers								
Locally Mounted	100%			2026	* *	5	$4,600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2026	* *			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2026	* *	3-5	$4,600	B
Generators								
Diesel	100%			2026	* *	5	$800	B

Other Observation, Extent : Light, Area Affected : 100%
Explanation : LOCATED ON ROOF-TOTALLY ENCLOSED UNIT.

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DEPARTMENT OF EDUCATION - 040
P. S. 115 - BK
Asset # : 13

Electrical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Stand-by Power								
Batteries								
Lead/Acid	100%			2008	$600			B
Lighting								
General Lighting								
Emergency	5%			2018	* *	2	$1,400	B
Exit	5%			2018	* *	2	$1,200	B
Fluorescent	40%			2018	* *	2	$116,000	B
Fluorescent	45%			2013	$374,800	2	$130,500	B
HID	5%			2018	* *	2	$14,500	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2033	* *	4	$300	B
Natural Gas	95%			2033	* *	3	$1,700	B
Conversion Equipment								
Steam Boiler	100%			2018	* *	3	$39,000	B
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$19,700	B
Terminal Devices								
Air Handler	20%			2013	$113,600			B
Convector/Radiator	60%			2018	* *	2	$43,100	B
Fan Coil Unit/Heat	20%			2013	$315,500	4	$2,500	B
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5	$1,000	B
Conversion Equipment								
Ext Pkg - Cool/Ht	50%			2022	* *			B
No Component	50%							D
Heat Rejection								
Air Condenser Unit	100%			2022	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$91,300	B
Exhaust Fans								
Interior	90%			2013	$104,800	3-10	$41,300	B
Roof	10%			2013	$8,400	2-10	$5,500	B
Plumbing								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 115 - BK
Asset # : 13

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$22,600	B
Hot Water Heater								
Single Type	100%			2011	$24,500	3-5	$28,300	B
HW Heat Exchanger								
Single Type	100%			2022	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,800	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 115 - M**
Address : **586 WEST 177 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0066.000 / 1694**
Area Sq Ft : **104,000**
Date of Survey : **26-Nov-2002**
Areas Surveyed : **Basement, Floors 1,2,4,5**

Agency's Number : **M115**
Yr Built/Renovated : **1914 / 1997**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$416,500	$252,800
Electrical		$889,200
Mechanical	$245,800	$511,400
Total	**$662,300**	**$1,653,400**
Priority A	$416,500	$252,800
Priority B	$245,800	$1,400,600
Total	**$662,300**	**$1,653,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$39,700			$40,700
Interior Architecture	$63,900		$11,900	
Electrical	$36,000	$42,500	$6,300	$42,500
Mechanical	$64,900	$11,600	$28,700	$12,700
Total	**$204,500**	**$54,000**	**$46,800**	**$95,900**
Priority A	$39,700			$40,700
Priority B	$121,100	$54,000	$34,900	$55,200
Priority C	$43,800		$11,900	
Total	**$204,500**	**$54,000**	**$46,800**	**$95,900**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 115 - M
Asset # : 1694

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%	Now	$66,500	LIFE	* *	3-5	$44,700	A
Broken/Missing Elements, Extent : Moderate, Area Affected : 2% Location : North Facade at 5th.floor window.								
Water Penetration, Extent : Severe, Area Affected : 5% Location : At Corners Of Windows Throughout Classrooms Of North Elevation								
Masonry: Brick	90%			LIFE	* *	5	$505,600	A
Masonry: Limestone	5%			LIFE	* *	3-5	$72,900	A
Windows								
Aluminum	100%	Now	$97,200	2036	* *	5	$29,600	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 20% Location : Throughout								
Recent Installation, Extent : Moderate, Area Affected : 100% Location : North Facade at 5th.floor window.								
Parapets								
Masonry: Brick	40%			LIFE	* *	3	$25,200	A
Masonry: Brick	60%			LIFE	* *	3	$37,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100% Location : North Facade at 5th.floor window.								
Roof								
Built-Up (BUR)	85%			2022	* *			A
Recent Installation, Extent : Moderate, Area Affected : 100% Location : North Facade at 5th.floor window.								
Paver: Asphalt	15%	Now	$1,200	2023	* *	5	$1,600	A
Misaligned/Bulging, Extent : Severe, Area Affected : 2% Location : Roor Over Auditorium								
Interior								
Floors								
Ceramic Tile	3%			2029	* *	5	$3,800	C
Terrazzo	2%			LIFE	* *	8	$4,100	C
Vinyl Tile	90%			2017	* *	5	$23,700	C
Wood	5%	Now	$12,200	2029	* *	5	$4,700	C
Worn/Eroded, Extent : Moderate, Area Affected : 15% Location : Auditorium along walls and stage.								
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$3,900	C
Marble Panels	3%			LIFE	* *	5	$4,200	C
Plaster	92%			LIFE	* *	5	$51,000	C

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 115 - M
Asset # : 1694

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	5%			2010	$34,700	5	$1,500	B
Staining/Discoloring, Extent : Moderate, Area Affected : 5%								
Location : Auditorium								
Plaster	95%			LIFE	* *	5	$38,700	B
Cracking/Crumbling, Extent : Light, Area Affected : 5%								
Location : Classrooms								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2014	$28,600	5	$7,500	B
Switchgear								
Fused Disc Sw	80%			2034	* *	3-5	$3,700	B
Fused Disc Sw	20%			2014	$20,900	3-5	$1,100	B
Raceway								
Conduit	90%			2014	$113,600			B
Conduit	10%			2034	* *			B
Panelboards								
Fused Disc Sw	30%			2013	$35,700	3	$1,300	B
Molded Case Bkrs	30%			2022	* *	3	$1,300	B
Molded Case Bkrs	30%			2013	$35,700	3	$1,300	B
Molded Case Bkrs	10%			2030	* *	3	$400	B
Wiring								
Braided Cloth	20%	2-4	$26,900	2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	70%			2014	$94,300			B
Thermoplastic	10%			2040	* *			B
Motor Controllers								
Locally Mounted	100%			2012	$29,000	5	$3,800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2034	* *			B
Corroded, Extent : Moderate, Area Affected : 100%								
Explanation : COVERED WITH INSULATION								
Lighting								

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 115 - M
Asset # : 1694

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting								
General Lighting								
Emergency	3%			2014	$3,700	2	$700	B
Exit	5%			2014	$1,900	2	$1,000	B
Fluorescent	85%			2014	$589,100	2	$205,200	B
HID	2%			2014	$6,400	2	$4,800	B
Incandescent	5%			2009	$34,700	2	$12,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2034	* *	4	$200	B
No. 2 Fuel Oil, Extent : Moderate, Area Affected : 100%								
Location : In Vault								
Natural Gas	95%			2034	* *	3	$1,400	B
Conversion Equipment								
Steam Boiler	100%			2027	* *	3	$32,400	B
Distribution								
Steam Piping/Pump	100%	Now	$30,600	2024	* *	3	$12,300	B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Location : Basement								
Terminal Devices								
Air Handler	100%	Now	$94,500	2014	$472,600			B
Not in Service, Extent : Severe, Area Affected : 50%								
Location : Basement								
Ventilation								
Distribution								
Ductwork/Diffusers	100%	Now	$151,300	LIFE	* *	2	$76,000	B
Not in Service, Extent : Severe, Area Affected : 100%								
Location : Basement								
Exhaust Fans								
Interior	40%	Now	$7,800	2014	$38,800	3-6	$8,800	B
Not in Service, Extent : Severe, Area Affected : 100%								
Location : Basement								
Roof	60%	Now	$8,400	2019	* *	2-6	$15,400	B
Broken, Extent : Severe, Area Affected : 50%								
Location : Roof								
Plumbing								

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DEPARTMENT OF EDUCATION - 040
P. S. 115 - M
Asset # : 1694

Mechanical System Component Type	Current Repair % of Total	Fail Date (Years)	Estimated Cost	Future Replacement Year FY	Estimated Cost	Maintenance Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%	Now	$13,100	2027	* *	3-5	$15,400	B
Other Observation, Extent : Moderate, Area Affected : 10% *Location : Kitchen* *Explanation : Valves Leak*								
Hot Water Heater								
Gas Fired	100%	Now	$1,000	2012	$20,400	3-5	$17,500	B
Malfunctioning, Extent : Severe, Area Affected : 20% *Location : Basement*								
Sanitary Piping								
Cast Iron	100%	Now	$3,800	2024	* *			B
Leak Evident, Extent : Light, Area Affected : 5% *Location : Custodian Room*								
Storm Drain Piping								
Cast Iron	100%			2024	* *			B
Sump Pump(s)								
Submersible	100%	Now	$300	2007	$5,500	4	$1,300	B
Noisy/Vibrating, Extent : Severe, Area Affected : 30% *Location : Basement*								
Non-Water Piping								
Natural Gas	100%			2034	* *	3	$1,500	B
Sewage Ejector(s)								
Compressed Air	100%			2034	* *	4	$2,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 115 - Q**
Address : **80-51 261 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0764.000 / 1567**
Area Sq Ft : **71,000**
Date of Survey : **10-Dec-2001**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q115**
Yr Built/Renovated : **1950 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$955,000	$89,000
Electrical	$149,300	$361,300
Mechanical		$295,400
Total	**$1,104,300**	**$745,700**
Priority A	$955,000	$89,000
Priority B	$149,300	$656,700
Total	**$1,104,300**	**$745,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$3,400			$19,000
Interior Architecture		$12,400		$4,500
Electrical	$47,100	$1,800	$29,900	$1,400
Mechanical	$49,500	$7,400	$24,200	$20,900
Total	**$99,900**	**$21,600**	**$54,100**	**$45,800**
Priority A	$3,400			$19,000
Priority B	$96,500	$11,700	$54,100	$22,300
Priority C		$9,900		$4,500
Total	**$99,900**	**$21,600**	**$54,100**	**$45,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 115 - Q
Asset # : 1567

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$89,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Masonry: Limestone	5%			LIFE	* *	3-5	$16,800	A
Windows								
Steel	5%	Now	$51,800	2028	* *	5	$1,300	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 25% *Location : STAIRS*								
Thermally Inefficient, Extent : Moderate, Area Affected : 100% *Location : STAIRS*								
Unit Inoperable, Extent : Moderate, Area Affected : 25% *Location : STAIRS*								
Wood	95%	Now	$528,300	2038	* *	5	$17,600	A
Deteriorated Finish, Extent : Moderate, Area Affected : 50%								
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Split/Cracked, Extent : Moderate, Area Affected : 50%								
Parapets								
Masonry: Brick	85%			LIFE	* *	3	$38,600	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Masonry: Brick	10%	Now	$3,400	LIFE	* *	3	$4,500	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 25% *Location : INTERIOR FACE AT SOUTH SIDE*								
Panel/Paver: Limestone	5%			LIFE	* *	5	$200	A
Roof								
Built-Up (BUR)	65%	Now	$194,600	2023	* *			A
Blisters, Extent : Moderate, Area Affected : 25% *Location : Auditorium,Gymnasium*								
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 25% *Location : Auditorium,Gymnasium*								
Water Penetration, Extent : Moderate, Area Affected : 5% *Location : Auditorium,Gymnasium*								
IRMA/Protected Membrane	35%	Now	$180,400	2023	* *	5	$10,000	A
Insul Miss/Displaced, Extent : Moderate, Area Affected : 25% *Location : CLASSROOM WING*								
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 20% *Location : CLASSROOM WING*								
Water Penetration, Extent : Moderate, Area Affected : 5% *Location : Corridors*								
Interior								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 115 - Q
Asset # : 1567

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,200	C
Ceramic Tile	3%			2041	* *	5	$2,600	C
Terrazzo	2%			LIFE	* *	8	$1,400	C
Vinyl Tile	25%			2041	* *	5	$4,500	C
Vinyl Tile	50%			2028	* *	5	$9,000	C
Wood	10%			2041	* *	5	$12,700	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$1,100	C
Glazed Ceramic Panel	5%			LIFE	* *	5	$1,100	C
Plaster	65%			LIFE	* *	5	$9,900	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileSusp.Lay-In	25%			2016	* *	5	$5,000	B
Water Penetration, Extent : Light, Area Affected : 5%								
Exposed Concrete	65%			LIFE	* *			B
Plaster	10%			LIFE	* *	5	$1,400	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	25%			2013	$6,300	5	$1,300	B
Fused Disc Sw	75%			2039	* *	5	$3,800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Switchgear								
Fused Knife Sw	100%	2-4	$78,500	2043	* *	3-5	$2,400	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	90%			2013	$67,400			B
Conduit	10%			2039	* *			B
Panelboards								
Fused Disc Sw	10%			2012	$8,900	3	$300	B
Fused Toggle Switch	15%	2-4	$13,400	2038	* *	3	$400	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : ON EXTENDED LIFE.*								
Molded Case Bkrs	10%			2035	* *	3	$400	B
Molded Case Bkrs	65%			2012	$58,000	3	$1,900	B

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DEPARTMENT OF EDUCATION - 040
P. S. 115 - Q
Asset # : 1567

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	90%	2-4	$70,800	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2039	* *			B
Motor Controllers								
Locally Mounted	80%			2011	$14,900	5	$2,100	B
Locally Mounted	20%	2-4	$3,700	2033	* *	5	$300	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : ON EXTENDED LIFE.*								
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2021	* *	2	$800	B
Exit	5%			2021	* *	2	$700	B
Fluorescent	30%			2021	* *	2	$49,300	B
Fluorescent	50%			2013	$235,900	2	$82,200	B
HID	5%			2021	* *	2	$8,200	B
Incandescent	5%			2013	$23,600	2	$8,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%	Now	$7,400	2023	* *	4	$2,000	B
Malfunctioning, Extent : Light, Area Affected : 5% *Location : FUEL OIL TRANSFER PUMP*								
Conversion Equipment								
Steam Boiler	100%	Now	$14,500	2018	* *	3	$22,100	B
Leak Evident, Extent : Light, Area Affected : 5% *Location : BOILER BLOW DOWN*								
Distribution								
Steam Piping/Pump	100%	Now	$20,800	2023	* *	3	$8,400	B
Leak Evident, Extent : Light, Area Affected : 5%								
Terminal Devices								
Air Handler	20%			2013	$64,400			B
Convector/Radiator	80%			2018	* *	2	$32,600	B
Ventilation								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 115 - Q
Asset # : 1567

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$51,700	B
Exhaust Fans								
Interior	80%			2013	$52,800	3-10	$20,800	B
Roof	20%			2013	$9,500	2-10	$6,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2011	$178,200	3-5	$13,200	B
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$17,800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,000	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 116 - BK**		
Address	**: 515 KNICKERBOCKER AVENUE**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K116**
Program / Asset #	**: BOE0426.000 / 1385**	**Yr Built/Renovated**	**: 1897 / 2001**
Area Sq Ft	**: 50,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 12-Dec-2000**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,4,ATT**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Electrical	$266,500	$169,800
Mechanical		$242,400
Total	**$266,500**	**$412,200**
Priority B	$266,500	$412,200
Total	**$266,500**	**$412,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Interior Architecture	$400		$20,500	
Electrical	$59,900	$400	$58,900	$700
Mechanical	$12,900	$6,800	$17,800	$6,700
Total	**$73,100**	**$7,200**	**$97,200**	**$7,400**
Priority B	$73,100	$7,200	$76,700	$7,400
Priority C			$20,500	
Total	**$73,100**	**$7,200**	**$97,200**	**$7,400**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 116 - BK
Asset # : 1385

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Under Construction	100%							D
Windows								
Under Construction	100%							D
Parapets								
Under Construction	100%							D
Roof								
Under Construction	100%							D
Interior								
Floors								
Ceramic Tile	3%			2027	* *	5	$1,800	C
Vinyl Tile	62%			2027	* *	5	$7,900	C
Wood	35%			2027	* *	5	$31,400	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$600	C
Masonry: Brick	20%			LIFE	* *	5	$6,500	C
Plaster	77%			LIFE	* *	5	$10,300	C
Ceilings								
AcousTileSusp.Lay-In	5%			2015	* *	5	$700	B
Exposed Concrete	15%			LIFE	* *			B
Plaster	80%			LIFE	* *	5	$7,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%	2-4	$14,000	2042	* *	5	$1,800	B
Enclosure Corroded, Extent : Severe, Area Affected : 20%								
Location : Boiler Room								
Switchgear								
Fused Disc Sw	100%			2012	$65,400	3-5	$2,200	B
Raceway								
Conduit	100%			2012	$41,900			B
Panelboards								
Fused Disc Sw	10%			2011	$6,900	3	$300	B
Molded Case Bkrs	90%			2011	$62,500	3	$2,500	B

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DEPARTMENT OF EDUCATION - 040
P. S. 116 - BK
Asset # : 1385

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	40%	2-4	$16,700	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	60%			2012	$25,000			B
Motor Controllers								
Locally Mounted	100%			2010	$11,200	5	$1,800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2032	* *			B
Corroded, Extent : Severe, Area Affected : 50%								
Location : Boiler Room								
Lighting								
General Lighting								
Emergency	5%			2007	$3,000	2	$500	B
Exit	5%			2007	$900	2	$500	B
Fluorescent	80%			2007	$266,500	2	$92,800	B
Incandescent	10%			2007	$33,300	2	$11,600	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2022	* *	4	$2,100	B
Conversion Equipment								
Steam Boiler	100%	4+	$4,100	2017	* *	3	$15,600	B
Other Observation, Extent : Severe, Area Affected : 100%								
Location : Basement								
Explanation : BOILER WAS TESTED ON JULY 18, 2000 AND FOUND TO BE FULLY FUNCTIONING BUT BREECHING NEEDS INSULATION.								
Distribution								
Steam Piping/Pump	100%			2022	* *	3	$5,900	B
Terminal Devices								
Air Handler	20%			2012	$45,400			B
Convector/Radiator	80%			2017	* *	2	$23,000	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$36,500	B
Exhaust Fans								
Interior	100%			2012	$46,600	3-10	$18,300	B
Plumbing								

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DEPARTMENT OF EDUCATION - 040
P. S. 116 - BK
Asset # : 1385

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$10,500	B
Other Observation, Extent : Severe, Area Affected : 50%								
Location : Basement								
Explanation : ONLY ONE WATER LINE ENTERING THE BUILDING								
Hot Water Heater								
Single Type	100%			2010	$9,800	3-5	$11,100	B
HW Heat Exchanger								
Single Type	100%			2015	* *			B
Other Observation, Extent : Severe, Area Affected : 100%								
Location : Basement								
Explanation : NEEDS INSULATION								
Sanitary Piping								
Single Type	100%			2012	$91,500			B
Storm Drain Piping								
Single Type	100%			2012	$58,800			B
Non-Water Piping								
Single Type	100%			2022	* *	3	$700	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 116 - M**
Address : **210 EAST 33 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0067.000 / 2634**
Area Sq Ft : **62,000**
Date of Survey : **08-Nov-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3,5**

Agency's Number : **M116**
Yr Built/Renovated : **1926 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$79,100
Electrical		$362,000
Mechanical	$36,400	$895,900
Total	**$36,400**	**$1,336,900**
Priority A		$79,100
Priority B	$36,400	$1,257,900
Total	**$36,400**	**$1,336,900**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$9,500			$25,500
Interior Architecture	$5,200	$7,700	$1,300	$5,500
Electrical	$52,000	$2,200	$25,200	$10,600
Mechanical	$24,300	$7,200	$14,400	$78,500
Elevators/Escalators	$4,900	$4,900	$4,900	$4,900
Total	**$95,900**	**$22,100**	**$45,900**	**$125,100**
Priority A	$9,500			$25,500
Priority B	$86,400	$14,300	$45,900	$94,000
Priority C		$7,700		$5,500
Total	**$95,900**	**$22,100**	**$45,900**	**$125,100**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 116 - M
Asset # : 2634

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	3%			LIFE	* *	3-5	$9,400	A
Masonry: Brick	30%			LIFE	* *	5	$29,600	A
Masonry: Brick	50%			LIFE	* *	5	$49,400	A
Repairs in Progress, Extent : Moderate, Area Affected : 25%								
Masonry: Limestone	5%			LIFE	* *	3-5	$17,700	A
Stucco Cement	12%			2029	* *	3-5	$46,900	A
Windows								
Under Construction	100%							D
Parapets								
Masonry: Brick	30%			LIFE	* *	3	$7,900	A
Masonry: Brick	70%			LIFE	* *	3	$18,500	A
Repairs in Progress, Extent : Moderate, Area Affected : 25%								
Roof								
Under Construction	100%							D
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$2,800	C
Ceramic Tile	5%			2041	* *	5	$3,700	C
Vinyl Tile	75%			2041	* *	5	$11,800	C
Wood	10%			2028	* *	5	$11,100	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$900	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,000	C
Folding Partition	5%			2029	* *			C
Plaster	15%			LIFE	* *	5	$2,000	C
Plaster	50%			LIFE	* *	5	$6,700	C
SGFT/Glazed Masonry	15%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	10%	Now	$5,200	2022	* *	5	$900	B
Broken/Missing Elements, Extent : Moderate, Area Affected : 15% Location : ROOM 118								
AcousTileConcealSpLn	10%			2022	* *	5	$1,800	B
AcousTileSusp.Lay-In	5%			2022	* *	5	$900	B
Exposed Concrete	25%			LIFE	* *			B
Linear Metal	15%			LIFE	* *			B
Plaster	35%			LIFE	* *	5	$4,200	B

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DEPARTMENT OF EDUCATION - 040
P. S. 116 - M
Asset # : 2634

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2013	$25,200	5	$4,500	B
Switchgear									
Fused Disc Sw	100%				2023	* *	3-5	$3,200	B
Raceway									
Conduit	90%				2013	$67,400			B
Conduit	10%				2039	* *			B
Panelboards									
Molded Case Bkrs	10%				2035	* *	3	$300	B
Molded Case Bkrs	60%				2021	* *	3	$1,500	B
Molded Case Bkrs	30%				2012	$26,800	3	$800	B
Wiring									
Braided Cloth	25%	2-4	$19,700		2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	65%				2023	* *			B
Thermoplastic	10%				2039	* *			B
Motor Controllers									
Locally Mounted	50%				2018	* *	5	$1,100	B
Locally Mounted	50%				2011	$9,300	5	$1,100	B
Ground									
Grounding Devices									
Metal Water Pipe	100%	2-4	$6,500		2033	* *			B
Corroded, Extent : Moderate, Area Affected : 100%									
Lighting									
General Lighting									
Emergency	5%				2021	* *	2	$700	B
Exit	5%				2021	* *	2	$600	B
Fluorescent	65%				2013	$267,800	2	$93,300	B
Fluorescent	20%				2021	* *	2	$28,700	B
HID	3%				2008	$5,700	2	$4,300	B
Incandescent	2%				2013	$8,200	2	$2,900	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	100%				2023	* *	4	$1,800	B

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DEPARTMENT OF EDUCATION - 040
P. S. 116 - M
Asset # : 2634

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%	Now	$12,700	2018	* *	3	$19,300	B
Damaged, Extent : Moderate, Area Affected : 5%								
Location : BRICKWORK								
Distribution								
Steam Piping/Pump	100%	Now	$36,400	2013	$363,900	3	$7,300	B
Leak Evident, Extent : Light, Area Affected : 10%								
Terminal Devices								
Air Handler	40%	Now	$5,600	2013	$112,400			B
Malfunctioning, Extent : Light, Area Affected : 5%								
Convector/Radiator	50%			2018	* *	2	$17,800	B
Fan Coil Unit/Heat	10%			2013	$78,000	4	$600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$45,200	B
Exhaust Fans								
Interior	50%			2008	$28,800	3-10	$13,100	B
Roof	50%			2008	$20,700	2-10	$13,600	B
Plumbing								
H/C Water Piping								
Single Type	100%			2011	$155,700	3-5	$11,500	B
Hot Water Heater								
Single Type	100%			2014	$12,100	3-5	$15,600	B
Sanitary Piping								
Single Type	100%			2013	$113,200			B
Storm Drain Piping								
Single Type	100%			2013	$72,800			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2023	* *	3	$1,200	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 116 - Q**		
Address	**: 107-25 WREN PLACE**		
Borough	**: QUEENS**	**Agency's Number**	**: Q116**
Program / Asset #	**: BOE0765.000 / 1568**	**Yr Built/Renovated**	**: 1925 / 2001**
Area Sq Ft	**: 77,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 03-Dec-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3,4,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$269,500	$197,600
Interior Architecture	$136,200	
Electrical	$55,100	$625,200
Mechanical		$567,700
Total	**$460,800**	**$1,390,400**
Priority A	$269,500	$197,600
Priority B	$55,100	$1,192,900
Priority C	$136,200	
Total	**$460,800**	**$1,390,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$28,600		$300	$22,000
Interior Architecture	$29,200		$5,400	
Electrical	$8,100	$25,000	$8,800	$25,600
Mechanical	$65,700	$2,900	$26,500	$22,800
Total	**$131,500**	**$27,900**	**$41,000**	**$70,500**
Priority A	$28,600		$300	$22,000
Priority B	$87,300	$27,900	$35,300	$48,400
Priority C	$15,600		$5,400	
Total	**$131,500**	**$27,900**	**$41,000**	**$70,500**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 116 - Q
Asset # : 1568

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$395,200	A
Masonry: Limestone	5%			LIFE	* *	3-5	$54,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% Location : Throughout								
Windows								
Aluminum	100%	Now	$72,000	2030	* *	5	$21,900	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 40% Location : Throughout								
Recent Replace Evident, Extent : Moderate, Area Affected : 40% Location : Throughout								
Parapets								
Cast Stone/Terra Cotta	5%			LIFE	* *	3	$3,100	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20% Location : Throughout								
Masonry: Brick	95%			LIFE	* *	3	$44,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 45% Location : Throughout								
Roof								
Built-Up (BUR)	99%			2022	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Throughout								
Skylight, Metal/Glass	1%			2040	* *	3	$1,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 80% Location : Bulkhead								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$6,900	C
Ceramic Tile	5%			2029	* *	5	$4,700	C
Mosaic Tile	2%			2024	* *	5	$4,700	C
Terrazzo	3%			LIFE	* *	8	$4,600	C
Vinyl Tile	55%			2017	* *	5	$10,700	C
Wood	25%			2029	* *	5	$34,600	C
Interior Walls								
Ceramic Tile	5%			LIFE	* *	5	$2,900	C
Gypsum Board	10%			LIFE	* *	5	$1,600	C
Masonry: Brick	10%			LIFE	* *	5	$9,900	C
Marble Panels	5%			LIFE	* *	5	$5,200	C
Plaster	70%	Now	$136,200	LIFE	* *	5	$14,400	C
Water Penetration, Extent : Moderate, Area Affected : 10% Location : Throughout Northeast Stair, Foors 1 Thru 5								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 116 - Q
Asset # : 1568

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
Exposed Concrete	10%			LIFE	* *			B
Plaster	90%			LIFE	* *	5	$27,200	B
Recent Repair Evident, Extent : Moderate, Area Affected : 35%								
Location : Classrooms, Floors 3 Thru 5								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2014	$25,200	5	$5,600	B
Switchgear								
Fused Disc Sw	100%			2014	$78,500	3-5	$4,000	B
Raceway								
Conduit	100%			2014	$74,900			B
Panelboards								
Fused Disc Sw	10%			2022	* *	3	$300	B
Molded Case Bkrs	50%			2022	* *	3	$1,600	B
Molded Case Bkrs	40%			2013	$35,700	3	$1,300	B
Wiring								
Braided Cloth	70%	2-4	$55,100	2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	30%			2014	$23,600			B
Motor Controllers								
Locally Mounted	80%			2019	* *	5	$2,300	B
Locally Mounted	20%			2012	$3,700	5	$600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2012	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2009	$4,600	2	$800	B
Exit	5%			2009	$1,400	2	$800	B
Fluorescent	70%			2014	$359,200	2	$125,100	B
HID	5%			2009	$11,900	2	$8,900	B
Incandescent	15%			2009	$77,000	2	$26,800	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 116 - Q
Asset # : 1568

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2034	* *	4	$200	B
No. 2 Fuel Oil, Extent : Moderate, Area Affected : 100% *Location : In Vault*								
Natural Gas	95%			2034	* *	3	$1,000	B
Conversion Equipment								
Steam Boiler	100%	Now	$15,800	2019	* *	3	$24,000	B
Corroded, Extent : Moderate, Area Affected : 5% *Location : Boiler Room*								
Distribution								
Steam Piping/Pump	100%	Now	$22,700	2024	* *	3	$9,100	B
Leak Evident, Extent : Moderate, Area Affected : 100% *Location : Vacuum Pump,Boiler Room*								
Terminal Devices								
Air Handler	20%			2014	$70,000			B
Convector/Radiator	60%			2019	* *	2	$26,600	B
Fan Coil Unit/Heat	20%			2014	$194,300	4	$1,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$70,300	B
Exhaust Fans								
Interior	100%	Now	$7,200	2014	$71,700	3-6	$16,200	B
Other Observation, Extent : Severe, Area Affected : 10% *Location : 1st Floor* *Explanation : No Exhaust & Ventilation For Kitchen*								
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2019	* *	3-5	$12,000	B
Hot Water Heater								
Gas Fired	100%			2012	$15,100	3-5	$15,200	B
Sanitary Piping								
Cast Iron	100%			2014	$141,000			B
Storm Drain Piping								
Cast Iron	100%			2014	$90,600			B
Sump Pump(s)								
Submersible	100%			2008	$5,500	4	$2,000	B
Non-Water Piping								
Natural Gas	100%			2034	* *	3	$1,100	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 117 - Q**
Address : **143 ST & 85 ROAD**
Borough : **QUEENS**
Program / Asset # : **BOE0766.000 / 1569**
Area Sq Ft : **93,000**
Date of Survey : **26-Nov-2001**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q117**
Yr Built/Renovated : **1928 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$117,300
Electrical	$86,200	$618,300
Mechanical		$170,700
Total	**$86,200**	**$906,400**
Priority A		$117,300
Priority B	$86,200	$789,000
Total	**$86,200**	**$906,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$2,500		$900	$50,400
Interior Architecture		$14,500		$5,900
Electrical	$45,300	$2,700	$39,600	$7,600
Mechanical	$10,300	$22,000	$28,600	$14,700
Total	**$58,100**	**$39,200**	**$69,200**	**$78,600**
Priority A	$2,500		$900	$50,400
Priority B	$55,600	$29,300	$68,200	$22,300
Priority C		$9,900		$5,900
Total	**$58,100**	**$39,200**	**$69,200**	**$78,600**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 117 - Q
Asset # : 1569

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	30%			LIFE	* *	5	$41,400	A
Recent Construction, Extent : Moderate, Area Affected : 100% Location : NEW WING BUILT IN 1995								
Masonry: Brick	55%			LIFE	* *	5	$75,900	A
Masonry: Granite	5%			LIFE	* *	3-5	$23,700	A
Masonry: Limestone	10%			LIFE	* *	3-5	$49,400	A
Windows								
Aluminum	100%			2038	* *	5	$36,300	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	25%			LIFE	* *	3	$11,900	A
Recent Construction, Extent : Moderate, Area Affected : 100%								
Masonry: Brick	45%			LIFE	* *	3	$21,400	A
Masonry: Limestone	5%			LIFE	* *	3	$2,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15%								
Metal Rail	25%			2022	* *	3	$2,800	A
Roof								
Built-Up (BUR)	55%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Metal Panel	5%			2030	* *	5	$5,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Single Ply Membrane	40%			2021	* *			A
Recent Installation, Extent : Moderate, Area Affected : 100% Location : 1995 WING								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,200	C
Ceramic Tile	5%			2041	* *	5	$5,600	C
Terrazzo	5%			LIFE	* *	8	$4,600	C
Vinyl Tile	30%			2048	* *	5	$7,100	C
Recent Installation, Extent : Moderate, Area Affected : 100% Location : NEW WING								
Vinyl Tile	25%			2041	* *	5	$5,900	C
Vinyl Tile	20%			2028	* *	5	$4,700	C
Wood	5%			2041	* *	5	$8,300	C

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 117 - Q
Asset # : 1569

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	10%			LIFE	* *	5	$2,800	C
Recent Construction, Extent : Moderate, Area Affected : 100%								
Concr Masonry Unit	5%			LIFE	* *	5	$800	C
Gypsum Board	20%			LIFE	* *	5	$1,600	C
Masonry: Brick	5%			LIFE	* *	5	$2,400	C
Marble Panels	5%			LIFE	* *	5	$2,500	C
Plaster	45%			LIFE	* *	5	$9,000	C
SGFT/Glazed Masonry	10%			LIFE	* *			C
Ceilings								
AcousTileSusp.Lay-In	35%			2026	* *	5	$9,200	B
Recent Construction, Extent : Moderate, Area Affected : 100%								
Exposed Concrete	10%			LIFE	* *			B
Plaster	55%			LIFE	* *	5	$9,900	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	50%			2013	$12,600	5	$3,400	B
Fused Disc Sw	50%			2039	* *	5	$3,400	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Switchgear								
Fused Disc Sw	100%			2013	$91,600	3-5	$4,100	B
Raceway								
Conduit	75%			2013	$78,300			B
Conduit	25%			2039	* *			B
Panelboards								
Fused Disc Sw	10%			2012	$11,900	3	$400	B
Fused Toggle Switch	5%	2-4	$6,000	2038	* *	3	$200	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : ON EXTENDED LIFE.*								
Molded Case Bkrs	60%			2012	$71,400	3	$2,300	B
Molded Case Bkrs	25%			2035	* *	3	$1,300	B
Wiring								
Braided Cloth	75%	2-4	$86,200	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	25%			2039	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 117 - Q
Asset # : 1569

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Motor Controllers								
Locally Mounted	10%			2030	* *	5	$300	B
Locally Mounted	90%			2011	$16,800	5	$3,100	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Other Observation, Extent : Moderate, Area Affected : 100%								
Explanation : COVERED WITH INSULATION.								
Lighting								
General Lighting								
Emergency	2%			2021	* *	2	$400	B
Emergency	3%			2008	$3,300	2	$600	B
Exit	2%			2021	* *	2	$400	B
Exit	3%			2008	$1,000	2	$500	B
Fluorescent	25%			2021	* *	2	$53,800	B
Fluorescent	61%			2013	$377,000	2	$131,300	B
HID	3%			2013	$8,600	2	$6,500	B
Incandescent	1%			2013	$6,200	2	$2,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	80%			2033	* *	4	$3,200	B
Natural Gas	10%			2039	* *	3	$100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Under Construction	10%							D
Other Observation, Extent : Light, Area Affected : 100%								
Explanation : GAS LINE NOT YET INSTALLED								
Conversion Equipment								
Furnace	10%			2021	* *	3	$200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Steam Boiler	90%			2030	* *	3	$26,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	90%			2023	* *	3	$13,100	B
No Component	10%							D

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DEPARTMENT OF EDUCATION - 040
P. S. 117 - Q
Asset # : 1569

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Terminal Devices								
Air Handler	20%			2013	$84,300			B
Convector/Radiator	70%			2018	* *	2	$37,300	B
No Component	10%							D
Air Conditioning								
Energy Source								
Electricity	100%			2035	* *	5	$800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Ext Pkg Unit - Cool	10%			2026	* *			B
Recent Installation, Extent : Moderate, Area Affected : 100%								
No Component	90%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$67,800	B
Exhaust Fans								
Interior	100%			2013	$86,400	3-10	$34,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$16,800	B
Recent Replace Evident, Extent : Moderate, Area Affected : 20%								
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$23,400	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2009	$24,300			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2023	* *	3	$1,800	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 118 - Q**
Address : **190-20 109TH RD.**
Borough : **QUEENS**
Program / Asset # : **BOE0767.000 / 2531**
Area Sq Ft : **69,000**
Date of Survey : **27-Nov-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **Q118**
Yr Built/Renovated : **1927 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$177,100	$97,300
Electrical		$661,300
Mechanical		$297,100
Total	**$177,100**	**$1,055,700**
Priority A	$177,100	$97,300
Priority B		$958,500
Total	**$177,100**	**$1,055,700**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$300		$17,000
Interior Architecture	$6,800	$5,800		$10,500
Electrical	$27,400	$3,800	$28,000	$27,800
Mechanical	$53,300	$11,000	$20,700	$20,500
Total	**$87,500**	**$20,900**	**$48,600**	**$75,800**
Priority A		$300		$17,000
Priority B	$80,700	$14,800	$48,600	$48,300
Priority C	$6,800	$5,800		$10,500
Total	**$87,500**	**$20,900**	**$48,600**	**$75,800**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 118 - Q
Asset # : 2531

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$97,300	A
Masonry: Limestone	5%			LIFE	* *	3-5	$18,300	A
Recent Repair Evident, Extent : Light, Area Affected : 15% *Location : Throughout Bands*								
Windows								
Aluminum	100%	Now	$177,100	2021	* *	5	$13,500	A
Hardware Missing, Extent : Light, Area Affected : 10% *Unit Inoperable, Extent : Moderate, Area Affected : 10%* *Other Observation, Extent : Severe, Area Affected : 50%* *Location : Throughout* *Explanation : Failed Balances*								
Parapets								
Masonry: Brick	70%			LIFE	* *	3	$24,700	A
Masonry: Limestone	30%			LIFE	* *	3	$11,200	A
Recent Repair Evident, Extent : Light, Area Affected : 20% *Location : Throughout* *Recent Replace Evident, Extent : Light, Area Affected : 10%* *Location : Throughout*								
Roof								
Built-Up (BUR)	98%			2018	* *			A
Recent Repair Evident, Extent : Light, Area Affected : 70% *Location : Throughout*								
Copper/Terne	2%			2041	* *	5	$600	A
Recent Repair Evident, Extent : Light, Area Affected : 30%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,100	C
Ceramic Tile	3%			2028	* *	5	$2,500	C
Terrazzo	5%			LIFE	* *	8	$3,400	C
Vinyl Tile	67%			2016	* *	5	$11,700	C
Wood	15%			2028	* *	5	$18,500	C
Interior Walls								
Ceramic Tile	3%	Now	$6,800	LIFE	* *	5	$600	C
Cracking/Crumbling, Extent : Light, Area Affected : 15% *Location : Toilet(s)*								
Masonry: Brick	10%			LIFE	* *	5	$3,600	C
Marble Panels	3%			LIFE	* *	5	$1,100	C
Plaster	84%			LIFE	* *	5	$12,500	C
Recent Repair Evident, Extent : Light, Area Affected : 25% *Location : Fan Room, at stairs 2, 6, 7, behind gym and fan room*								

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 118 - Q
Asset # : 2531

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
Exposed Concrete	15%			LIFE	* *			B
Plaster	85%			LIFE	* *	5	$11,400	B
Recent Repair Evident, Extent : Light, Area Affected : 15% *Location : Throughout*								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$25,200	5	$5,000	B
Switchgear								
Fused Disc Sw	100%			2013	$78,500	3-5	$3,100	B
Raceway								
Conduit	100%			2013	$74,900			B
Panelboards								
Fused Disc Sw	30%			2012	$26,800	3	$900	B
Molded Case Bkrs	70%			2012	$62,500	3	$2,000	B
Wiring								
Thermoplastic	100%			2013	$78,700			B
Motor Controllers								
Locally Mounted	100%			2011	$18,600	5	$2,500	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2013	$4,100	2	$800	B
Exit	5%			2013	$1,300	2	$700	B
Fluorescent	80%			2013	$366,800	2	$127,800	B
HID	5%			2013	$10,600	2	$8,000	B
Incandescent	5%			2008	$22,900	2	$8,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 118 - Q
Asset # : 2531

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2033	* *	4	$100	B
Natural Gas	95%			2033	* *	3	$900	B
Conversion Equipment								
Steam Boiler	100%	Now	$14,100	2026	* *	3	$21,500	B
Other Observation, Extent : Severe, Area Affected : 5%								
Location : Basement								
Explanation : AUTOMATIC FEEDER BROKEN								
Distribution								
Steam Piping/Pump	100%	Now	$20,200	2033	* *	3	$8,100	B
Other Observation, Extent : Severe, Area Affected : 5%								
Location : Basement								
Explanation : VACUUM PUMP LEAKS								
Terminal Devices								
Air Handler	20%			2013	$62,500			B
Convector/Radiator	60%			2018	* *	2	$23,700	B
Fan Coil Unit/Heat	20%			2013	$173,700	4	$1,400	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$50,300	B
Exhaust Fans								
Interior	95%			2013	$60,900	3-10	$24,000	B
Roof	5%			2008	$2,300	2-10	$1,500	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$12,500	B
Hot Water Heater								
Single Type	100%			2011	$13,500	3-5	$15,600	B
Sanitary Piping								
Single Type	100%	Now	$12,600	2023	* *			B
Leak Evident, Extent : Moderate, Area Affected : 10%								
Location : Throughout								
Storm Drain Piping								
Single Type	100%	Now	$1,600	2023	* *			B
Blockage /Clogged, Extent : Severe, Area Affected : 10%								
Location : Boiler Room								
Sump Pump(s)								
Single Type	100%	Now	$1,800	2011	$9,100	4	$1,300	B
Damaged, Extent : Severe, Area Affected : 20%								
Location : Boiler Room								
Non-Water Piping								
Single Type	100%			2023	* *	3	$1,300	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 118 - Q
Asset # : 2531

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 119 - BK**		
Address	**: 3829 AVENUE K**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K119**
Program / Asset #	**: BOE0428.000 / 1359**	**Yr Built/Renovated**	**: 1904 / 1969**
Area Sq Ft	**: 52,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 04-Apr-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,4**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$46,700	$112,400
Interior Architecture	$551,600	
Electrical		$556,900
Mechanical		$156,400
Total	**$598,200**	**$825,800**
Priority A	$46,700	$112,400
Priority B		$713,300
Priority C	$551,600	
Total	**$598,200**	**$825,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$8,400			$38,900
Interior Architecture	$2,100		$700	$900
Electrical	$19,500	$4,100	$19,800	$22,400
Mechanical	$17,200	$11,300	$11,500	$22,000
Total	**$47,300**	**$15,400**	**$32,000**	**$84,200**
Priority A	$8,400			$38,900
Priority B	$36,700	$15,400	$32,000	$44,300
Priority C	$2,100			$900
Total	**$47,300**	**$15,400**	**$32,000**	**$84,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 119 - BK
Asset # : 1359

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%			LIFE	* *	3-5	$42,100	A
Masonry: Brick	65%			LIFE	* *	5	$86,000	A
Masonry: Brick	20%			LIFE	* *	5	$26,500	A
Masonry: Limestone	5%	4+	$8,400	LIFE	* *	3-5	$23,700	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 10% Location : AT EXIT OF ADDITION								
Windows								
Aluminum	100%	Now	$46,700	2029	* *	5	$14,200	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 20% Location : Throughout								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$28,300	A
Roof								
IRMA/Protected Membrane	100%			2018	* *	5	$24,900	A
Interior								
Floors								
Asphalt Poured	15%	Now	$57,100	2018	* *	5	$1,200	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 40% Location : Corridor(s),Stairs								
Ceramic Tile	3%			2028	* *	5	$1,900	C
Terrazzo	2%			LIFE	* *	8	$1,000	C
Vinyl Tile	80%	Now	$438,600	2053	* *	5	$5,300	C
Adhesion Failure, Extent : Moderate, Area Affected : 30% Location : Throughout								
Cracking/Crumbling, Extent : Moderate, Area Affected : 30% Location : Throughout								
Worn/Eroded, Extent : Moderate, Area Affected : 80% Location : Throughout								
Interior Walls								
Ceramic Tile	5%	Now	$2,100	LIFE	* *	5	$1,000	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 2% Location : Toilet(s) OVER WINDOWS								
Concr Masonry Unit	10%			LIFE	* *	5	$1,000	C
Plaster	85%	Now	$55,800	LIFE	* *	5	$11,800	C
Loose/Delam Surface, Extent : Light, Area Affected : 10% Location : Throughout								
Paint Peeling, Extent : Moderate, Area Affected : 40% Location : Throughout								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 119 - BK
Asset # : 1359

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTile,Adhered	10%			2022	* *	5	$1,500	B
Exposed Concrete	10%			LIFE	* *			B
Plaster	80%			LIFE	* *	5	$8,200	B
Loose/Delam Surface, Extent : Light, Area Affected : 10% Location : Throughout								
Recent Repair Evident, Extent : Moderate, Area Affected : 5% Location : Throughout								

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$14,000	5	$3,800	B
Switchgear								
Fused Disc Sw	100%			2013	$78,500	3-5	$2,300	B
Raceway								
Conduit	100%			2013	$74,900			B
Panelboards								
Fused Disc Sw	10%			2012	$6,900	3	$200	B
Molded Case Bkrs	10%			2029	* *	3	$300	B
Molded Case Bkrs	80%			2012	$55,500	3	$1,700	B
Wiring								
Thermoplastic	10%			2033	* *			B
Thermoplastic	90%			2013	$70,800			B
Motor Controllers								
Locally Mounted	100%			2011	$11,200	5	$1,900	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2018	* *	2	$600	B
Exit	5%			2013	$1,000	2	$500	B
Fluorescent	80%			2013	$277,200	2	$96,500	B
HID	5%			2018	* *	2	$6,000	B
Incandescent	5%			2008	$17,300	2	$6,000	B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 119 - BK
Asset # : 1359

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$2,200	B
No. 4 Fuel Oil, Extent : Severe, Area Affected : 100%								
Location : In Vault								
Conversion Equipment								
Steam Boiler	100%			2026	* *	3	$21,600	B
Distribution								
Steam Piping/Pump	100%			2023	* *	3	$8,200	B
Terminal Devices								
Air Handler	20%			2018	* *			B
Convector/Radiator	80%			2018	* *	2	$23,900	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$38,000	B
Exhaust Fans								
Interior	80%			2018	* *	3-10	$15,300	B
Roof	20%			2018	* *	2-10	$4,600	B
Plumbing								
H/C Water Piping								
Single Type	100%	Now	$6,500	2018	* *	3-5	$7,700	B
Leak Evident, Extent : Severe, Area Affected : 5%								
Location : FROM SECOND FLOOR GIRLS BATHROOM TO PRINCIPALS OFFICE								
Hot Water Heater								
Single Type	100%			2011	$10,200	3-5	$11,800	B
HW Heat Exchanger								
Single Type	100%	Now	$700	2016	* *			B
Leak Evident, Extent : Moderate, Area Affected : 5%								
Location : Boiler Room								
Sanitary Piping								
Single Type	100%			2013	$95,200			B
Storm Drain Piping								
Single Type	100%			2013	$61,200			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2023	* *	3	$1,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 119 - BX**
Address : **1075 PUGSLEY AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0259.000 / 418**
Area Sq Ft : **54,000**
Date of Survey : **31-Oct-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **X119**
Yr Built/Renovated : **1939 / 1992**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$274,900	$201,300
Electrical	$55,100	$482,100
Mechanical		$230,000
Total	**$330,000**	**$913,400**
Priority A	$274,900	$201,300
Priority B	$55,100	$712,100
Total	**$330,000**	**$913,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$22,700		$7,600	$18,400
Interior Architecture	$7,700	$2,300	$10,200	
Electrical	$16,700	$21,900	$21,700	$22,200
Mechanical	$52,100	$7,300	$15,700	$10,000
Total	**$99,300**	**$31,500**	**$55,200**	**$50,600**
Priority A	$22,700		$7,600	$18,400
Priority B	$68,800	$31,500	$37,400	$32,200
Priority C	$7,700		$10,200	
Total	**$99,300**	**$31,500**	**$55,200**	**$50,600**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 119 - BX
Asset # : 418

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	30%			LIFE	* *	5	$21,400	A
Masonry: Brick	60%			LIFE	* *	5	$42,800	A
Masonry: Granite	5%			LIFE	* *	3-5	$12,200	A
Masonry: Limestone	2%			LIFE	* *	3-5	$5,100	A
Masonry: Limestone	3%			LIFE	* *	3-5	$7,600	A
Windows								
Aluminum	35%	Now	$22,700	2028	* *	5	$3,500	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 25%								
Wood	65%	Now	$274,900	2037	* *	5	$9,100	A
Deteriorated Finish, Extent : Moderate, Area Affected : 100% Location : Throughout								
Dry Rot/Decay, Extent : Moderate, Area Affected : 25% Location : Throughout								
Split/Cracked, Extent : Moderate, Area Affected : 50% Location : Throughout								
Parapets								
Cast in Place Concrete	25%			LIFE	* *	3	$8,400	A
Masonry: Brick	10%			LIFE	* *	3	$3,500	A
Masonry: Brick	10%			LIFE	* *	3	$3,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Masonry: Brick	50%			LIFE	* *	3	$17,300	A
Masonry: Limestone	5%			LIFE	* *	3	$1,800	A
Roof								
Built-Up (BUR)	65%			2017	* *			A
IRMA/Protected Membrane	35%			2012	$137,200	5	$15,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Interior								
Floors								
Ceramic Tile	3%			2027	* *	5	$2,000	C
Vinyl Tile	50%			2027	* *	5	$6,800	C
Vinyl Tile	35%			2040	* *	5	$4,800	C
Wood	12%			2027	* *	5	$11,600	C
Interior Walls								
Ceramic Tile	3%	Now	$5,300	LIFE	* *	5	$500	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 15% Location : Toilet(s)								
Concr Masonry Unit	5%			LIFE	* *	5	$400	C
Plaster	77%			LIFE	* *	5	$8,900	C
SGFT/Glazed Masonry	15%			LIFE	* *			C

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 119 - BX
Asset # : 418

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileSusp.Lay-In	30%			2021	* *	5	$4,600	B
Exposed Concrete	15%			LIFE	* *			B
Plaster	55%			LIFE	* *	5	$5,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$14,000	5	$3,900	B
Switchgear								
Fused Disc Sw	100%			2012	$78,500	3-5	$2,400	B
Raceway								
Conduit	100%			2012	$74,900			B
Panelboards								
Fused Disc Sw	20%			2011	$13,900	3	$600	B
Fused Toggle Switch	20%	2-4	$13,900	2037	* *	3	$400	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	60%			2011	$41,600	3	$1,800	B
Wiring								
Braided Cloth	70%	2-4	$55,100	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	30%			2012	$23,600			B
Motor Controllers								
Locally Mounted	100%			2010	$11,200	5	$2,000	B
Lighting								
General Lighting								
Emergency	5%			2012	$3,200	2	$600	B
Exit	5%			2012	$1,000	2	$500	B
Fluorescent	80%			2012	$287,100	2	$100,000	B
HID	5%			2012	$8,300	2	$6,300	B
Incandescent	5%			2007	$17,900	2	$6,300	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

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DEPARTMENT OF EDUCATION - 040
P. S. 119 - BX
Asset # : 418

Mechanical System / Component Type	% of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2022	* *	4	$100	B
Natural Gas	95%			2022	* *	3	$700	B
Conversion Equipment								
Steam Boiler	100%			2017	* *	3	$22,400	B
Corroded, Extent : Moderate, Area Affected : 5%								
Location : Boiler Room								
Distribution								
Steam Piping/Pump	100%	Now	$31,700	2022	* *	3	$6,400	B
Damaged, Extent : Severe, Area Affected : 50%								
Location : Boiler Room,Classroom(s)								
Terminal Devices								
Air Handler	20%			2012	$48,900			B
Convector/Radiator	60%			2017	* *	2	$18,600	B
Fan Coil Unit/Heat	20%			2012	$135,900	4	$700	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$39,300	B
Exhaust Fans								
Interior	90%			2012	$45,200	3-10	$17,800	B
Roof	10%			2012	$3,600	2-10	$2,400	B
Plumbing								
H/C Water Piping								
Single Type	100%	Now	$6,800	2017	* *	3-5	$8,000	B
Leak Evident, Extent : Moderate, Area Affected : 5%								
Location : 1st Floor,Toilet(s)								
Hot Water Heater								
Single Type	100%			2010	$10,600	3-5	$12,000	B
HW Heat Exchanger								
Single Type	100%	4+	$2,800	2015	* *			B
Not Energy Efficient, Extent : Moderate, Area Affected : 30%								
Location : Boiler Room								
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2022	* *	3	$800	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 12 - BK**
Address : **1696 PROSPECT PLACE**
Borough : **BROOKLYN**
Program / Asset # : **BOE0977.000 / 4140**
Area Sq Ft : **99,286**
Date of Survey : **27-Feb-2003**
Areas Surveyed : **Basement, Roof, Floors 1,2,4**

Agency's Number : **K012**
Yr Built/Renovated : **1993 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$341,500	$157,400
Mechanical		$345,500
Total	**$341,500**	**$502,900**
Priority A	$341,500	$157,400
Priority B		$345,500
Total	**$341,500**	**$502,900**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$7,900	$11,700	$1,000	$2,900
Interior Architecture	$8,000		$6,000	
Electrical	$31,100	$1,700	$34,900	$300
Mechanical	$52,100	$23,600	$44,000	$2,400
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$103,000**	**$40,900**	**$89,800**	**$9,600**
Priority A	$7,900	$11,700	$1,000	$2,900
Priority B	$90,800	$29,300	$88,800	$6,700
Priority C	$4,400			
Total	**$103,000**	**$40,900**	**$89,800**	**$9,600**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 12 - BK
Asset # : 4140

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast in Place Concrete	3%	Now	$2,000	LIFE	* *	5	$1,100	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 45%								
Location : concrete retaining wall at fence along playground.								
Masonry: Brick	85%			LIFE	* *	5	$172,600	A
Metal/Glass Curt Wall	12%			2040	* *	3-5	$8,900	A
Water Penetration, Extent : Moderate, Area Affected : 20%								
Location : Main Entrance Floors 1 Thru 4								
Windows								
Aluminum	100%			2036	* *	5	$23,000	A
Parapets								
Concr Masonry Unit	40%			LIFE	* *	3	$5,200	A
Masonry: Brick	40%			LIFE	* *	3	$6,300	A
Metal Rail	20%			2027	* *	3	$600	A
Roof								
IRMA/Protected Membrane	95%	Now	$255,200	2022	* *	5	$71,100	A
Insul Miss/Displaced, Extent : Moderate, Area Affected : 10%								
Location : Lower Roof								
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 15%								
Location : Throughout,expansion joints								
Water Penetration, Extent : Moderate, Area Affected : 10%								
Location : 4th Floor,Gymnasium								
Roll Roofing	5%			2019	* *			A
Interior								
Floors								
Vinyl Tile	95%			2049	* *	5	$16,800	C
Wood	5%			2049	* *	5	$6,200	C
Interior Walls								
Cast in Place Concrete	5%	Now	$3,300	LIFE	* *	5	$400	C
Water Penetration, Extent : Moderate, Area Affected : 5%								
Location : Column In Boiler Room								
Concr Masonry Unit	5%			LIFE	* *	5	$300	C
Gypsum Board	60%			LIFE	* *	5	$1,900	C
SGFT/Glazed Masonry	30%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	60%			2027	* *	5	$12,000	B
Gypsum Board	40%			LIFE	* *	5	$7,300	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
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DEPARTMENT OF EDUCATION - 040
P. S. 12 - BK
Asset # : 4140

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2034	* *	3-5	$4,400	B
Other Observation, Extent : Moderate, Area Affected : 100% Explanation : 4000A MAIN FUSED DISCONNECT SWITCH ATTACHED TO THE SWITCHBOARD								
Raceway								
Conduit	100%			2034	* *			B
Panelboards								
Fused Disc Sw	50%			2030	* *	3	$2,100	B
Molded Case Bkrs	50%			2030	* *	3	$2,100	B
Wiring								
Thermoplastic	100%			2034	* *			B
Motor Controllers								
Locally Mounted	100%			2027	* *	5	$3,600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2027	* *			B
Stand-by Power								
Transfer Switches								
Automatic	100%			2027	* *	3-5	$3,300	B
Generators								
Diesel	100%			2023	* *	5	$600	B
Other Observation, Extent : Light, Area Affected : 100% Explanation : 250kw Caterpillar Genset.								
Batteries								
Nickel Cadium	100%			2009	$600			B
Lighting								
General Lighting								
Exit	4%			2019	* *	2	$500	B
Fluorescent	93%			2019	* *	2	$150,100	B
HID	3%			2019	* *	2	$4,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 12 - BK
Asset # : 4140

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2034	* *	4	$200	B
No. 2 Fuel Oil, Extent : Moderate, Area Affected : 100% Location : In Vault								
Natural Gas	95%			2034	* *	3	$1,300	B
Conversion Equipment								
Hot Water Boiler	100%			2027	* *	3	$26,000	B
Distribution								
Hot Wtr Piping/Pump	100%			2022	* *	3-4	$19,200	B
Terminal Devices								
Air Handler	50%			2019	* *			B
Convector/Radiator	50%			2027	* *	2	$27,700	B
Air Conditioning								
Energy Source								
Electricity	100%			2030	* *	5	$800	B
Conversion Equipment								
Absorp Mach/Stm/HW	30%			2023	* *	2	$23,500	B
Ext Pkg - Cool/Ht	70%	Now	$18,800	2023	* *			B
Other Observation, Extent : Severe, Area Affected : 30% Location : Penthouse Explanation : UNITS ARE NOT FUNCTIONING EFFICIENTLY								
Terminal Devices								
Air Handler/Cool/Ht	100%			2014	$345,500	4	$9,800	B
Heat Rejection								
Air Condenser Unit	100%			2023	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$88,100	B
Exhaust Fans								
Roof	100%			2019	* *	2-10	$42,600	B
Plumbing								
H/C Water Piping								
Brass/Copper	100%			2034	* *	3-5	$17,500	B
Hot Water Heater								
Gas Fired	100%			2012	$18,900	3-5	$19,000	B
Sanitary Piping								
Cast Iron	100%			2034	* *			B
Storm Drain Piping								
Cast Iron	100%			2034	* *			B
Sump Pump(s)								
Rigid Piping	100%			2014	$9,100	4	$2,000	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 12 - BK
Asset # : 4140

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Non-Water Piping								
Natural Gas	100%			2034	* *	3	$1,400	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 12 - BX**
Address : **1450 OVERING STREET**
Borough : **BRONX**
Program / Asset # : **BOE0164.000 / 505**
Area Sq Ft : **70,000**
Date of Survey : **13-Mar-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3,4,PH**

Agency's Number : **X012**
Yr Built/Renovated : **1928 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$361,500
Electrical		$402,400
Mechanical		$180,000
Total		**$943,900**
Priority A		$361,500
Priority B		$582,400
Total		**$943,900**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$43,900		$13,900	$22,700
Interior Architecture	$9,000		$7,500	
Electrical	$4,100	$28,000	$5,200	$29,200
Mechanical	$14,500	$7,900	$39,800	$6,200
Total	**$71,500**	**$35,900**	**$66,300**	**$58,100**
Priority A	$43,900		$13,900	$22,700
Priority B	$23,200	$35,900	$44,900	$35,400
Priority C	$4,500		$7,500	
Total	**$71,500**	**$35,900**	**$66,300**	**$58,100**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 12 - BX
Asset # : 505

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$13,500	A
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : Original Wing*								
Glazed Ceramic Panel	5%	4+	$1,500	LIFE	* *	3-5	$13,600	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 20% *Location : 1965 Wing*								
Masonry: Brick	30%			LIFE	* *	5	$25,400	A
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : Original Wing*								
Masonry: Brick	40%	4+	$11,600	LIFE	* *	5	$33,800	A
Horizontal Cracks, Extent : Moderate, Area Affected : 5% *Location : 1965 Wing*								
Stucco Cement	20%			2028	* *	3-5	$53,300	A
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : Original Wing*								
Windows								
Aluminum	35%			2034	* *	5	$5,000	A
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : Original Wing*								
Aluminum	65%	4+	$30,200	2011	$302,300	5	$4,600	A
Air Infiltration, Extent : Moderate, Area Affected : 25% *Location : Throughout*								
Broken/Missing Elements, Extent : Light, Area Affected : 5%								
Ctrwt/Balnc Not Funct, Extent : Light, Area Affected : 10%								
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Parapets								
Cast in Place Concrete	15%			LIFE	* *	3	$4,600	A
Masonry: Brick	70%			LIFE	* *	3	$22,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% *Location : Original Wing*								
Metal: Cage/Fence	15%			2017	* *	3	$2,300	A
Roof								
Built-Up (BUR)	98%			2022	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% *Location : Throughout*								
Copper/Terne	2%			2027	* *	5	$700	A
Interior								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 12 - BX
Asset # : 505

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Floors								
Cast in Place Concrete	5%			LIFE	* *	5	$1,600	C
Ceramic Tile	3%			2027	* *	5	$2,600	C
Terrazzo	2%			LIFE	* *	8	$1,400	C
Vinyl Tile	50%			2040	* *	5	$8,900	C
Vinyl Tile	35%			2047	* *	5	$6,200	C
Wood	5%			2027	* *	5	$6,300	C
Interior Walls								
Clay Tile	3%			LIFE	* *	5	$900	C
Concr Masonry Unit	7%			LIFE	* *	5	$700	C
Gypsum Board	5%			LIFE	* *	5	$300	C
Plaster	30%			LIFE	* *	5	$4,000	C
Plaster	30%			LIFE	* *	5	$4,000	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	15%			2015	* *	5	$3,000	B
AcousTileConcealSpLn	10%			2025	* *	5	$2,000	B
AcousTileSusp.Lay-In	20%			2025	* *	5	$4,000	B
Exposed Concrete	20%			LIFE	* *			B
Plaster	35%			LIFE	* *	5	$4,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	50%			2012	$28,000	5	$2,500	B
Fused Disc Sw	50%			2022	* *	5	$2,500	B
Switchgear								
Fused Disc Sw	50%			2022	* *	3-5	$1,600	B
Fused Disc Sw	50%			2032	* *	3-5	$1,800	B
Raceway								
Conduit	50%			2022	* *			B
Conduit	50%			2032	* *			B
Panelboards								
Fused Disc Sw	20%			2020	* *	3	$800	B
Molded Case Bkrs	80%			2020	* *	3	$3,100	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 12 - BX
Asset # : 505

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	30%			2011	$23,600			B
Thermoplastic	70%			2032	* *			B
Motor Controllers								
Locally Mounted	100%			2025	* *	5	$2,600	B
Lighting								
General Lighting								
Emergency	5%			2012	$4,200	2	$800	B
Exit	5%			2012	$1,300	2	$700	B
Fluorescent	80%			2012	$374,400	2	$130,400	B
HID	5%			2017	* *	2	$8,200	B
Incandescent	5%			2012	$23,400	2	$8,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2032	* *	4	$2,000	B
Conversion Equipment								
Steam Boiler	100%			2025	* *	3	$21,900	B
Distribution								
Steam Piping/Pump	100%			2032	* *	3	$11,100	B
Terminal Devices								
Air Handler	40%			2012	$127,700			B
Convector/Radiator	60%			2017	* *	2	$24,200	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$51,300	B
Exhaust Fans								
Interior	80%			2012	$52,400	3-10	$20,600	B
Roof	20%			2007	$9,400	2-10	$6,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$14,800	B
Hot Water Heater								
Single Type	100%			2010	$13,800	3-5	$15,600	B
HW Heat Exchanger								
Single Type	100%			2015	* *			B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 12 - BX
Asset # : 505

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2010	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,300	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 120 - BK**
Address : **18 BEAVER STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0429.000 / 1360**
Area Sq Ft : **97,000**
Date of Survey : **02-Jan-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **K120**
Yr Built/Renovated : **1965 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$709,500	$744,800
Interior Architecture		$49,000
Electrical	$91,900	$265,700
Total	**$801,400**	**$1,059,500**
Priority A	$709,500	$744,800
Priority B	$91,900	$314,700
Total	**$801,400**	**$1,059,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$3,100		$49,600
Interior Architecture	$16,800	$14,000		$9,300
Electrical	$40,100	$4,200	$40,600	$5,700
Mechanical	$14,400	$30,000	$18,400	$37,900
Total	**$71,300**	**$51,300**	**$59,100**	**$102,500**
Priority A		$3,100		$49,600
Priority B	$54,500	$37,700	$59,100	$43,600
Priority C	$16,800	$10,500		$9,300
Total	**$71,300**	**$51,300**	**$59,100**	**$102,500**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 120 - BK
Asset # : 1360

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	100%			LIFE	* *	5	$117,200	A
Windows								
Aluminum	100%	0-2	$644,400	2038	* *	5	$9,800	A
Air Infiltration, Extent : Moderate, Area Affected : 25%								
Deteriorated Finish, Extent : Moderate, Area Affected : 50%								
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Thin Profile/Gauge, Extent : Moderate, Area Affected : 50%								
Parapets								
Masonry: Brick	100%	Now	$65,100	LIFE	* *	3	$44,100	A
Misaligned/Bulging, Extent : Moderate, Area Affected : 10%								
Location : AT CORNERS								
Roof								
IRMA/Protected Membrane	95%			2013	$627,600	5	$69,900	A
Metal Panel	5%			2026	* *	5	$6,200	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,400	C
Ceramic Tile	3%			2041	* *	5	$3,500	C
Terrazzo	2%			LIFE	* *	8	$1,900	C
Vinyl Tile	75%			2028	* *	5	$18,500	C
Wood	10%			2041	* *	5	$17,500	C
Interior Walls								
Ceramic Tile	3%	Now	$16,800	LIFE	* *	5	$800	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 15%								
Location : THIRD FLOOR TEACHERS REST ROOM AND THIRD FLOOR BOYS ROOM								
Concr Masonry Unit	10%			LIFE	* *	5	$1,400	C
Glazed Ceramic Panel	2%			LIFE	* *	5	$500	C
Plaster	60%			LIFE	* *	5	$11,100	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	25%			2016	* *	5	$7,000	B
Exposed Concrete	50%			LIFE	* *			B
Exposed Struc: Steel	5%			LIFE	* *			B
Fiber Board	5%			2011	$49,000			B
Water Penetration, Extent : Light, Area Affected : 5%								
Location : Auditorium								
Plaster	15%			LIFE	* *	5	$2,900	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 120 - BK
Asset # : 1360

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2013	$25,200	5	$7,000	B
Switchgear									
Fused Disc Sw	90%				2013	$82,400	3-5	$3,900	B
Fused Disc Sw	10%				2039	* *	3-5	$400	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
Raceway									
Conduit	90%				2013	$94,000			B
Conduit	10%				2033	* *			B
Panelboards									
Fused Disc Sw	5%				2029	* *	3	$300	B
Fused Disc Sw	15%				2012	$17,900	3	$600	B
Molded Case Bkrs	5%				2035	* *	3	$300	B
Molded Case Bkrs	75%				2012	$89,200	3	$3,000	B
Wiring									
Braided Cloth	80%	2-4	$91,900		2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	20%				2033	* *			B
Motor Controllers									
Locally Mounted	100%				2011	$18,600	5	$3,600	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2011	$6,500			B
Lighting									
General Lighting									
Emergency	5%				2018	* *	2	$1,100	B
Exit	5%				2013	$1,800	2	$900	B
Fluorescent	85%				2021	* *	2	$192,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%									
HID	3%				2013	$9,000	2	$6,800	B
HID	2%				2018	* *	2	$4,500	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	100%				2033	* *	4	$4,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 120 - BK
Asset # : 1360

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Conversion Equipment								
Steam Boiler	100%			2026	* *	3	$40,500	B
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$11,500	B
Terminal Devices								
Air Handler	20%			2018	* *			B
Convector/Radiator	70%			2026	* *	2	$39,200	B
Fan Coil Unit/Heat	10%			2018	* *	4	$1,000	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$71,100	B
Exhaust Fans								
Interior	20%			2018	* *	3-10	$7,100	B
Roof	80%			2018	* *	2-10	$34,300	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$20,500	B
Hot Water Heater								
Single Type	100%			2018	* *	3-5	$21,600	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,400	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 120 - Q**
Address : **58 AVE & 136 STREET**
Borough : **QUEENS**
Program / Asset # : **BOE0768.000 / 1556**
Area Sq Ft : **62,000**
Date of Survey : **20-Sep-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q120**
Yr Built/Renovated : **1932 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$57,300
Electrical		$329,600
Mechanical	$56,200	$40,300
Total	**$56,200**	**$427,200**
Priority A		$57,300
Priority B	$56,200	$369,900
Total	**$56,200**	**$427,200**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture			$8,800	$44,900
Interior Architecture	$7,100	$1,800	$6,600	
Electrical	$21,100	$24,600	$23,200	$25,500
Mechanical	$19,200	$7,700	$19,300	$13,800
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$51,300**	**$38,000**	**$61,800**	**$88,200**
Priority A			$8,800	$44,900
Priority B	$44,200	$38,000	$46,400	$43,300
Priority C	$7,100		$6,600	
Total	**$51,300**	**$38,000**	**$61,800**	**$88,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 120 - Q
Asset # : 1556

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Glazed Ceramic Panel	10%			LIFE	* *	3-5	$26,400	A
Masonry: Brick	20%			LIFE	* *	5	$16,400	A
Masonry: Brick	50%			LIFE	* *	5	$40,900	A
Masonry: Granite	5%			LIFE	* *	3-5	$14,000	A
Masonry: Limestone	15%			LIFE	* *	3-5	$43,900	A
Windows								
Aluminum	20%			2034	* *	5	$4,500	A
Recent Installation, Extent : Moderate, Area Affected : 100%								
Aluminum	80%			2028	* *	5	$18,200	A
Parapets								
Masonry: Brick	60%			LIFE	* *	3	$23,800	A
Masonry: Brick	35%			LIFE	* *	3	$13,900	A
Masonry: Limestone	5%			LIFE	* *	3	$2,100	A
Roof								
Built-Up (BUR)	65%			2017	* *			A
IRMA/Protected Membrane	35%			2017	* *	5	$17,500	A
Interior								
Floors								
Ceramic Tile	3%			2027	* *	5	$2,200	C
Ceramic Tile	2%			2040	* *	5	$1,500	C
Terrazzo	5%			LIFE	* *	8	$3,100	C
Vinyl Tile	10%			2040	* *	5	$1,600	C
Vinyl Tile	70%			2027	* *	5	$11,000	C
Wood	10%			2040	* *	5	$11,100	C
Interior Walls								
Ceramic Tile	2%			LIFE	* *	5	$400	C
Ceramic Tile	2%			LIFE	* *	5	$400	C
Gypsum Board	3%			LIFE	* *	5	$200	C
Masonry: Brick	15%			LIFE	* *	5	$4,800	C
Marble Panels	3%			LIFE	* *	5	$1,000	C
Plaster	50%			LIFE	* *	5	$6,700	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTile,Adhered	10%			2021	* *	5	$1,800	B
AcousTileSusp.Lay-In	10%			2021	* *	5	$1,800	B
Exposed Concrete	10%			LIFE	* *			B
Plaster	70%			LIFE	* *	5	$8,400	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 120 - Q
Asset # : 1556

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2022	* *	3-5	$2,800	B
Raceway								
Conduit	100%			2022	* *			B
Panelboards								
Fused Knife Sw	20%	2-4	$17,900	2037	* *	3	$500	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	80%			2020	* *	3	$2,700	B
Wiring								
Thermoplastic	100%			2022	* *			B
Motor Controllers								
Locally Mounted	100%			2010	$18,600	5	$2,300	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2017	* *			B
Lighting								
General Lighting								
Emergency	5%			2012	$3,700	2	$700	B
Exit	5%			2012	$1,200	2	$600	B
Fluorescent	80%			2012	$329,600	2	$114,800	B
HID	5%			2012	$9,500	2	$7,200	B
Incandescent	5%			2007	$20,600	2	$7,200	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2032	* *	4	$100	B
Natural Gas	95%			2038	* *	3	$1,100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2029	* *	3	$25,700	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2032	* *	3	$9,700	B
Terminal Devices								
Air Handler	20%			2007	$56,200			B
Convector/Radiator	80%			2017	* *	2	$28,400	B
Ventilation								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 120 - Q
Asset # : 1556

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$45,200	B
Exhaust Fans								
Interior	70%			2012	$40,300	3-10	$15,900	B
Roof	30%			2012	$12,400	2-10	$8,200	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$13,000	B
Hot Water Heater								
Single Type	100%			2016	* *	3-5	$12,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2021	* *			B
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2032	* *			B
Sump Pump(s)								
Single Type	100%			2013	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,200	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 121 - BK**
Address : **20 AVENUE & 53 STREET**
Borough : **BROOKLYN**
Program / Asset # : **BOE0430.000 / 1361**
Area Sq Ft : **48,112**
Date of Survey : **18-Jan-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3**

Agency's Number : **K121**
Yr Built/Renovated : **1929 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$263,100
Electrical		$402,700
Mechanical		$44,700
Total		**$710,500**
Priority A		$263,100
Priority B		$447,400
Total		**$710,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$22,200
Interior Architecture	$3,600		$12,500	
Electrical	$38,400	$17,100	$48,900	$17,400
Mechanical	$13,800	$6,100	$13,900	$10,600
Total	**$55,800**	**$23,100**	**$75,300**	**$50,200**
Priority A				$22,200
Priority B	$52,200	$23,100	$62,800	$28,000
Priority C	$3,600		$12,500	
Total	**$55,800**	**$23,100**	**$75,300**	**$50,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 121 - BK
Asset # : 1361

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$60,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Masonry: Limestone	5%			LIFE	* *	3-5	$11,400	A
Windows								
Aluminum	100%			2028	* *	5	$17,600	A
Parapets								
Masonry: Brick	95%			LIFE	* *	3	$29,300	A
Masonry: Limestone	5%			LIFE	* *	3	$1,600	A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Roof								
Built-Up (BUR)	100%			2012	$202,800			A
Recent Repair Evident, Extent : Moderate, Area Affected : 20%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$2,200	C
Ceramic Tile	3%			2027	* *	5	$1,700	C
Vinyl Tile	60%			2015	* *	5	$7,300	C
Wood	27%			2027	* *	5	$23,300	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$400	C
Masonry: Brick	25%			LIFE	* *	5	$6,300	C
Marble Panels	2%			LIFE	* *	5	$500	C
Plaster	70%			LIFE	* *	5	$7,200	C
Ceilings								
Exposed Concrete	20%			LIFE	* *			B
Plaster	80%			LIFE	* *	5	$7,500	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2012	$14,000	5	$3,500	B
Switchgear								
Fused Disc Sw	100%			2012	$65,400	3-5	$2,100	B
Raceway								
Conduit	100%			2012	$41,900			B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 121 - BK
Asset # : 1361

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Panelboards								
Fused Disc Sw	20%			2011	$13,900	3	$500	B
Molded Case Bkrs	80%			2011	$55,500	3	$2,100	B
Wiring								
Braided Cloth	80%	2-4	$33,300	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2012	$8,300			B
Motor Controllers								
Locally Mounted	100%			2010	$11,200	5	$1,800	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2017	* *			B
Lighting								
General Lighting								
Emergency	5%			2007	$2,800	2	$500	B
Exit	5%			2007	$900	2	$500	B
Fluorescent	75%			2012	$239,800	2	$83,500	B
HID	5%			2007	$7,400	2	$5,600	B
Incandescent	10%			2007	$32,000	2	$11,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2038	* *	4	$100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	95%			2038	* *	3	$900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2029	* *	3	$19,900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2032	* *	3	$7,600	B
Terminal Devices								
Air Handler	10%			2012	$21,800			B
Convector/Radiator	60%			2017	* *	2	$16,500	B
Fan Coil Unit/Heat	30%			2017	* *	4	$1,500	B
Ventilation								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 121 - BK
Asset # : 1361

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$35,100	B
Exhaust Fans								
Interior	100%			2012	$44,700	3-10	$17,600	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$10,100	B
Hot Water Heater								
Single Type	100%			2016	* *	3-5	$9,400	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2022	* *			B
Storm Drain Piping								
Single Type	100%			2022	* *			B
Sump Pump(s)								
Single Type	100%			2016	* *	4	$1,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2032	* *	3	$900	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 121 - BX**
Address : **2750 THROOP AVENUE**
Borough : **BRONX**
Program / Asset # : **BOE0261.000 / 2687**
Area Sq Ft : **93,000**
Date of Survey : **12-Sep-2000**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **X121**
Yr Built/Renovated : **1953 / 2000**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$1,117,100
Electrical	$195,000	$696,200
Mechanical		$170,700
Total	**$195,000**	**$1,984,100**
Priority A		$1,117,100
Priority B	$195,000	$866,900
Total	**$195,000**	**$1,984,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$18,200	$15,300		$30,500
Interior Architecture	$14,400		$8,200	
Electrical	$21,400	$37,900	$8,800	$41,400
Mechanical	$24,400	$10,400	$29,800	$37,100
Total	**$78,400**	**$63,600**	**$46,800**	**$109,000**
Priority A	$18,200	$15,300		$30,500
Priority B	$49,100	$48,200	$38,600	$78,500
Priority C	$11,100		$8,200	
Total	**$78,400**	**$63,600**	**$46,800**	**$109,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 121 - BX
Asset # : 2687

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Aluminum	5%			2032	* *	3	$18,600	A
Masonry: Brick	90%			LIFE	* *	5	$110,400	A
Masonry: Limestone	5%			LIFE	* *	3-5	$21,900	A
Windows								
Aluminum	90%			2011	$1,006,700	5	$30,600	A
Glass Block	10%	Now	$13,500	LIFE	* *	5	$1,800	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 10% Location : AT EXIT STAIRS								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$59,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 50%								
Roof								
Built-Up (BUR)	95%			2020	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Metal Panel	5%			2029	* *	5	$6,300	A
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$4,200	C
Ceramic Tile	5%			2040	* *	5	$5,600	C
Terrazzo	5%			LIFE	* *	8	$4,600	C
Vinyl Tile	70%			2027	* *	5	$16,500	C
Wood	10%			2040	* *	5	$16,600	C
Interior Walls								
Concr Masonry Unit	10%			LIFE	* *	5	$1,500	C
Plaster	65%			LIFE	* *	5	$13,000	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
AcousTileConcealSpLn	25%			2015	* *	5	$6,600	B
Exposed Concrete	65%			LIFE	* *			B
Plaster	10%			LIFE	* *	5	$1,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	50%			2038	* *	5	$3,400	B
Fused Disc Sw	50%			2012	$12,600	5	$3,400	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 121 - BX
Asset # : 2687

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Knife Sw	100%	2-4	$91,600	2042	* *	3-5	$3,100	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	90%			2012	$94,000			B
Conduit	10%			2038	* *			B
Panelboards								
Fused Disc Sw	5%			2034	* *	3	$200	B
Fused Toggle Switch	15%	2-4	$17,900	2037	* *	3	$600	B
On Extended Life, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	5%			2034	* *	3	$200	B
Molded Case Bkrs	75%			2011	$89,200	3	$3,800	B
Wiring								
Braided Cloth	90%	2-4	$103,400	2037	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	10%			2038	* *			B
Motor Controllers								
Locally Mounted	80%			2010	$14,900	5	$2,700	B
Locally Mounted	20%			2029	* *	5	$700	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Emergency	5%			2017	* *	2	$1,000	B
Exit	5%			2017	* *	2	$900	B
Fluorescent	83%			2012	$513,000	2	$178,600	B
HID	2%			2007	$5,700	2	$4,300	B
Incandescent	5%			2012	$30,900	2	$10,800	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2022	* *	4	$3,900	B
Conversion Equipment								
Steam Boiler	100%			2017	* *	3	$38,500	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 121 - BX
Asset # : 2687

Mechanical		Current Repair		Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%			2022	* *	3	$11,000	B
Terminal Devices								
Air Handler	20%			2012	$84,300			B
Convector/Radiator	80%			2017	* *	2	$42,600	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$67,800	B
Exhaust Fans								
Interior	100%			2012	$86,400	3-10	$34,000	B
Plumbing								
H/C Water Piping								
Single Type	100%			2017	* *	3-5	$19,600	B
HW Heat Exchanger								
Single Type	100%			2008	$24,300			B
Sanitary Piping								
Single Type	100%			2032	* *			B
Storm Drain Piping								
Single Type	100%			2032	* *			B
Sump Pump(s)								
Single Type	100%			2013	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2032	* *	3	$1,800	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 121 - Q**
Address : **126-10 109 AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0770.000 / 1558**
Area Sq Ft : **77,000**
Date of Survey : **27-Nov-2001**
Areas Surveyed : **Basement, Roof, Floors 1,3,5**

Agency's Number : **Q121**
Yr Built/Renovated : **1925 / 2001**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$187,200
Electrical	$70,800	$623,300
Mechanical	$64,600	$167,200
Total	**$135,400**	**$977,600**
Priority A		$187,200
Priority B	$135,400	$790,400
Total	**$135,400**	**$977,600**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$23,200			$30,200
Interior Architecture		$9,200		$6,800
Electrical	$52,000	$1,200	$33,100	$3,800
Mechanical	$35,200	$11,500	$15,900	$32,600
Total	**$110,400**	**$21,900**	**$48,900**	**$73,300**
Priority A	$23,200			$30,200
Priority B	$87,200	$12,700	$48,900	$36,300
Priority C		$9,200		$6,800
Total	**$110,400**	**$21,900**	**$48,900**	**$73,300**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 121 - Q
Asset # : 1558

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$33,100	A
Masonry: Brick	90%			LIFE	* *	5	$187,200	A
Repairs in Progress, Extent : Moderate, Area Affected : 15%								
Masonry: Limestone	5%			LIFE	* *	3-5	$37,200	A
Windows								
Aluminum	100%			2035	* *	5	$43,800	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$35,000	A
Repairs in Progress, Extent : Moderate, Area Affected : 20%								
Roof								
Built-Up (BUR)	95%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Metal Panel	5%			2030	* *	5	$2,600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$3,500	C
Ceramic Tile	5%			2041	* *	5	$4,700	C
Terrazzo	5%			LIFE	* *	8	$3,800	C
Vinyl Tile	10%			2048	* *	5	$2,000	C
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Cafeteria								
Vinyl Tile	60%			2028	* *	5	$11,700	C
Wood	10%			2041	* *	5	$13,800	C
Interior Walls								
Masonry: Brick	15%			LIFE	* *	5	$7,500	C
Marble Panels	5%			LIFE	* *	5	$2,600	C
Plaster	80%			LIFE	* *	5	$16,400	C
Ceilings								
Exposed Concrete	10%			LIFE	* *			B
Plaster	90%			LIFE	* *	5	$13,600	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 121 - Q
Asset # : 1558

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2013	$25,200	5	$5,600	B
Switchgear									
Fused Disc Sw	100%				2013	$78,500	3-5	$3,400	B
Raceway									
Conduit	90%				2013	$67,400			B
Conduit	10%				2039	* *			B
Panelboards									
Fused Disc Sw	5%				2035	* *	3	$200	B
Fused Disc Sw	10%				2012	$8,900	3	$300	B
Fused Toggle Switch	5%	2-4	$4,500		2038	* *	3	$200	B
Other Observation, Extent : Moderate, Area Affected : 100% *Explanation : ON EXTENDED LIFE*									
Molded Case Bkrs	5%				2035	* *	3	$200	B
Molded Case Bkrs	75%				2012	$66,900	3	$2,400	B
Wiring									
Braided Cloth	90%	2-4	$70,800		2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	10%				2039	* *			B
Motor Controllers									
Locally Mounted	20%				2011	$3,700	5	$600	B
Locally Mounted	80%	2-4	$14,900		2033	* *	5	$1,100	B
Obsolete Fixtures, Extent : Moderate, Area Affected : 100%									
Ground									
Grounding Devices									
Metal Water Pipe	100%				2011	$6,500			B
Lighting									
General Lighting									
Emergency	5%				2021	* *	2	$800	B
Exit	5%				2021	* *	2	$800	B
Fluorescent	80%				2013	$410,500	2	$143,000	B
HID	3%				2021	* *	2	$5,400	B
HID	2%				2013	$4,800	2	$3,600	B
Incandescent	5%				2013	$25,700	2	$8,900	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 121 - Q
Asset # : 1558

Mechanical System / Component Type	% of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2023	* *	4	$2,200	B
Conversion Equipment								
Steam Boiler	100%			2026	* *	3	$32,000	B
Distribution								
Steam Piping/Pump	100%	Now	$22,700	2023	* *	3	$9,100	B
Leak Evident, Extent : Light, Area Affected : 5%								
Terminal Devices								
Air Handler	20%			2013	$70,000			B
Convector/Radiator	70%			2018	* *	2	$31,000	B
Fan Coil Unit/Heat	10%			2013	$97,200	4	$800	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$56,300	B
Exhaust Fans								
Interior	90%			2008	$64,600	3-10	$29,400	B
Roof	10%			2013	$5,200	2-10	$3,400	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$13,900	B
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,100	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 122 - Q**		
Address	**: 21-21 DITMARS BLVD.**		
Borough	**: QUEENS**	**Agency's Number**	**: Q122**
Program / Asset #	**: BOE0771.000 / 2532**	**Yr Built/Renovated**	**: 1925 / 2001**
Area Sq Ft	**: 109,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 03-Apr-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,3,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$68,200	$285,200
Interior Architecture	$351,000	$917,600
Electrical	$114,500	$832,700
Mechanical		$91,400
Total	**$533,800**	**$2,126,900**
Priority A	$68,200	$285,200
Priority B	$114,500	$924,100
Priority C	$351,000	$917,600
Total	**$533,800**	**$2,126,900**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$42,800			$35,200
Interior Architecture		$6,800		$11,300
Electrical	$52,700	$3,500	$45,600	$12,700
Mechanical	$6,600	$32,800	$33,700	$14,100
Total	**$102,100**	**$43,100**	**$79,300**	**$73,300**
Priority A	$42,800			$35,200
Priority B	$59,300	$36,300	$79,300	$26,900
Priority C		$6,800		$11,300
Total	**$102,100**	**$43,100**	**$79,300**	**$73,300**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 122 - Q
Asset # : 2532

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	5%			LIFE	* *	5	$15,300	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Bulkhead								
Masonry: Brick	88%			LIFE	* *	5	$269,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10%								
Masonry: Granite	5%			LIFE	* *	3-5	$52,600	A
Masonry: Marble	2%			LIFE	* *	3-5	$22,200	A
Windows								
Aluminum	95%			2035	* *	5	$60,600	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Wood	5%	Now	$68,200	2038	* *	5	$2,300	A
Broken/Missing Elements, Extent : Moderate, Area Affected : 25% Location : Stair(s) Dry Rot/Decay, Extent : Moderate, Area Affected : 25% Location : Stair(s) Thermally Inefficient, Extent : Severe, Area Affected : 100% Location : Stair(s)								
Parapets								
Masonry: Brick	80%			LIFE	* *	3	$33,900	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Masonry: Brick	20%	Now	$12,500	LIFE	* *	3	$8,500	A
Miss/Damgd Copings, Extent : Moderate, Area Affected : 25% Location : UPPER PARAPET ABOVE GYM Other Observation, Extent : Moderate, Area Affected : 25% Location : UPPER PARAPET ABOVE GYM Explanation : ONGOING REPAIR WORK HAS BEEN HALTED DUE TO UNSAFE WORKING CONDITIONS								
Roof								
Built-Up (BUR)	100%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Ceramic Tile	5%			2041	* *	5	$6,600	C
Marble Panels	3%			LIFE	* *	5	$4,100	C
Traffic Topping	27%			2013	$878,400	5	$22,600	C
Vinyl Tile	25%			2041	* *	5	$6,900	C
Wood	40%	Now	$306,800	2041	* *	5	$39,100	C
Deteriorated Finish, Extent : Moderate, Area Affected : 50% Location : GYM AND CLASSROOMS Split/Cracked, Extent : Moderate, Area Affected : 25% Location : GYM AND CLASSROOMS								

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 122 - Q
Asset # : 2532

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Ceramic Tile	5%	Now	$44,200	LIFE	* *	5	$2,000	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 15% Location : Toilets								
Masonry: Brick	12%			LIFE	* *	5	$8,400	C
Marble Panels	3%			LIFE	* *	5	$2,200	C
Plaster	80%			LIFE	* *	5	$23,200	C
Ceilings								
Exposed Concrete	25%			LIFE	* *			B
Plaster	5%			LIFE	* *	5	$1,100	B
Plaster	70%			LIFE	* *	5	$15,000	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$28,600	5	$7,900	B
Switchgear								
Fused Disc Sw	70%			2013	$73,300	3-5	$3,400	B
Fused Disc Sw	30%			2039	* *	3-5	$1,500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Raceway								
Conduit	90%			2013	$113,600			B
Conduit	10%			2039	* *			B
Panelboards								
Fused Disc Sw	10%			2035	* *	3	$600	B
Molded Case Bkrs	85%			2012	$101,100	3	$3,800	B
Molded Case Bkrs	5%			2035	* *	3	$300	B
Wiring								
Braided Cloth	85%	2-4	$114,500	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	15%			2039	* *			B
Motor Controllers								
Locally Mounted	50%			2030	* *	5	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Locally Mounted	50%			2011	$14,500	5	$2,000	B
Ground								

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DEPARTMENT OF EDUCATION - 040
P. S. 122 - Q
Asset # : 2532

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ground								
Grounding Devices								
Metal Water Pipe	100%	2-4	$6,500	2033	* *			B
Obsolete Fixtures, Extent : Moderate, Area Affected : 100%								
Lighting								
General Lighting								
Emergency	5%			2021	* *	2	$1,200	B
Exit	5%			2021	* *	2	$1,100	B
Fluorescent	75%			2013	$544,700	2	$189,700	B
Fluorescent	10%			2021	* *	2	$25,300	B
HID	3%			2021	* *	2	$7,600	B
HID	2%			2008	$6,700	2	$5,100	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	10%			2039	* *	4	$300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	90%			2039	* *	3	$1,400	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2030	* *	3	$34,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$12,900	B
Terminal Devices								
Air Handler	20%			2018	* *			B
Convector/Radiator	80%			2026	* *	2	$50,100	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$79,600	B
Exhaust Fans								
Interior	90%			2013	$91,400	3-10	$36,000	B
Roof	10%			2013	$7,300	2-10	$4,800	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$19,700	B

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DEPARTMENT OF EDUCATION - 040
P. S. 122 - Q
Asset # : 2532

Mechanical System / Component Type	Current Repair % of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Plumbing								
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$27,500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 123 - BK**		
Address	**: 100 IRVING AVENUE**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K123**
Program / Asset #	**: BOE0431.000 / 1362**	**Yr Built/Renovated**	**: 1901 / 2001**
Area Sq Ft	**: 86,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 06-Feb-2002**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,4,5**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$197,800	$197,400
Interior Architecture	$792,000	
Electrical		$858,700
Mechanical		$211,700
Total	**$989,800**	**$1,267,800**
Priority A	$197,800	$197,400
Priority B	$110,000	$1,070,400
Priority C	$682,000	
Total	**$989,800**	**$1,267,800**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$3,800		$6,300	$30,000
Interior Architecture		$3,800		$7,600
Electrical	$38,100	$5,600	$32,800	$40,200
Mechanical	$41,800	$17,900	$34,400	$3,200
Total	**$83,700**	**$27,300**	**$73,500**	**$81,000**
Priority A	$3,800		$6,300	$30,000
Priority B	$79,900	$24,700	$67,200	$43,400
Priority C		$2,600		$7,600
Total	**$83,700**	**$27,300**	**$73,500**	**$81,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 123 - BK
Asset # : 1362

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	10%			LIFE	* *	3-5	$73,900	A
Masonry: Brick	85%			LIFE	* *	5	$197,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 10% *Location : Bulkheads*								
Masonry: Limestone	5%	Now	$37,100	LIFE	* *	3-5	$41,500	A
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 10% *Location : Throughout*								
Windows								
Aluminum	100%	Now	$160,700	2029	* *	5	$24,500	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 35% *Location : Throughout*								
Roof								
Asphalt Macadam	15%	Now	$3,800	2018	* *	5	$2,000	A
Cracking/Crumbling, Extent : Moderate, Area Affected : 20% *Location : SCHOOL YARD* *Water Penetration, Extent : Moderate, Area Affected : 20%* *Location : Old coal bunker and boiler room*								
Asphalt Shingle	75%			2022	* *	5	$12,600	A
Modified Bitumen	10%			2018	* *			A
Interior								
Floors								
Ceramic Tile	5%			2041	* *	5	$5,200	C
Traffic Topping	25%	2-4	$641,700	2023	* *	5	$8,200	C
Worn/Eroded, Extent : Moderate, Area Affected : 100% *Location : Corridor(s) Throughout* *Wrinkling, Extent : Moderate, Area Affected : 50%*								
Vinyl Tile	70%			2028	* *	5	$15,300	C
Interior Walls								
Concr Masonry Unit	10%			LIFE	* *	5	$1,700	C
Masonry: Brick	10%	Now	$40,200	LIFE	* *	5	$5,600	C
Vertical Cracks, Extent : Moderate, Area Affected : 5% *Location : AT COLUMN NEAR OLD ASH HOIST IN BASEMENT AND STAIRS 2 AND 4*								
Plaster	80%			LIFE	* *	5	$18,300	C
Ceilings								
AcousTileSusp.Lay-In	10%			2016	* *	5	$2,500	B
Exposed Concrete	10%	Now	$110,000	LIFE	* *			B
Broken/Missing Elements, Extent : Severe, Area Affected : 30% *Location : OLD COAL BUNKER AND CEILING BELOW STAIR IN BASEMENT* *Water Penetration, Extent : Severe, Area Affected : 20%* *Location : OLD COAL BUNKER AND BOILER ROOM*								
Plaster	80%			LIFE	* *	5	$13,500	B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 123 - BK
Asset # : 1362

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2013	$91,600	3-5	$3,800	B
Raceway								
Conduit	100%			2013	$104,500			B
Panelboards								
Fused Disc Sw	20%			2012	$23,800	3	$700	B
Fused Knife Sw	5%	2-4	$6,000	2038	* *	3	$200	B
Obsolete Equipment, Extent : Moderate, Area Affected : 100%								
Molded Case Bkrs	75%			2012	$89,200	3	$2,700	B
Wiring								
Thermoplastic	100%			2013	$114,900			B
Motor Controllers								
Locally Mounted	80%			2018	* *	5	$2,500	B
Locally Mounted	20%			2011	$3,700	5	$600	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2008	$5,100	2	$900	B
Exit	5%			2013	$1,600	2	$800	B
Fluorescent	80%			2013	$458,500	2	$159,700	B
HID	5%			2018	* *	2	$10,000	B
Incandescent	5%			2008	$28,700	2	$10,000	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	5%			2039	* *	4	$100	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Natural Gas	95%			2039	* *	3	$1,200	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2030	* *	3	$26,800	B
Recent Installation, Extent : Moderate, Area Affected : 100%								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 123 - BK
Asset # : 1362

Mechanical System / Component Type	% of Total	Current Repair Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$10,200	B
Terminal Devices								
Air Handler	10%			2013	$39,100			B
Convector/Radiator	80%	Now	$27,400	2018	* *	2	$31,600	B
Leak Evident, Extent : Severe, Area Affected : 10% Location : Throughout								
Fan Coil Unit/Heat	10%			2013	$108,500	4	$900	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$62,800	B
Exhaust Fans								
Interior	80%			2013	$64,100	3-10	$25,200	B
Roof	20%			2013	$11,500	2-10	$7,600	B
Plumbing								
H/C Water Piping								
Single Type	100%			2018	* *	3-5	$15,600	B
Hot Water Heater								
Single Type	100%			2017	* *	3-5	$21,700	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%	Now	$7,900	2023	* *			B
Damaged, Extent : Severe, Area Affected : 10% Location : 2nd Floor,3rd Floor								
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2017	* *	4	$2,000	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,200	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 123 - M**
Address : **301 WEST 140 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0071.000 / 694**
Area Sq Ft : **118,000**
Date of Survey : **03-Jan-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **M123**
Yr Built/Renovated : **1959 /**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture		$128,300
Interior Architecture	$206,000	$119,100
Electrical	$147,200	$957,200
Mechanical	$323,200	$161,400
Total	**$676,400**	**$1,366,100**
Priority A		$128,300
Priority B	$470,400	$1,237,800
Priority C	$206,000	
Total	**$676,400**	**$1,366,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$11,700		$2,500	$18,500
Interior Architecture	$21,500	$10,800		$5,300
Electrical	$47,200	$6,500	$48,100	$8,300
Mechanical	$93,500	$21,800	$21,600	$54,800
Total	**$174,000**	**$39,100**	**$72,200**	**$87,000**
Priority A	$11,700		$2,500	$18,500
Priority B	$140,700	$32,600	$69,700	$63,100
Priority C	$21,500	$6,600		$5,300
Total	**$174,000**	**$39,100**	**$72,200**	**$87,000**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 123 - M
Asset # : 694

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	90%			LIFE	* *	5	$128,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 30% *Location : Throughout*								
Masonry: Limestone	2%			LIFE	* *	3-5	$10,200	A
Metal Panel	3%			2033	* *	5	$1,900	A
Recent Repair Evident, Extent : Light, Area Affected : 80% *Location : Throughout*								
Granite Panels	5%			LIFE	* *	3-5	$24,400	A
Windows								
Aluminum	90%			2029	* *	5	$21,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100% *Location : Throughout*								
Glass Block	10%			LIFE	* *	5	$1,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 100% *Location : Throughout*								
Parapets								
Masonry: Brick	37%			LIFE	* *	3	$19,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25% *Location : Throughout*								
Metal Rail	60%			2016	* *	3	$7,500	A
Pre-Cast Concrete	3%			LIFE	* *	3	$500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 30% *Location : Coping,Throughout*								
Roof								
Built-Up (BUR)	97%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Copper/Terne	2%	Now	$5,900	2041	* *	5	$600	A
Broken/Missing Elements, Extent : Severe, Area Affected : 50% *Location : Upper Roof Vent Stack*								
Skylight, Metal/Glass	1%	Now	$5,800	2023	* *	3	$3,000	A
Water Penetration, Extent : Moderate, Area Affected : 5% *Other Observation, Extent : Light, Area Affected : 10%* *Location : Upper Roof* *Explanation : Broken Glass Panels*								
Interior								

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 123 - M
Asset # : 694

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Floors								
Cast in Place Concrete	10%			LIFE	* *	5	$5,300	C
Ceramic Tile	5%			2041	* *	5	$7,200	C
Terrazzo	5%			LIFE	* *	8	$5,900	C
Vinyl Tile	20%			2041	* *	5	$6,000	C
Vinyl Tile	55%	Now	$206,000	2041	* *	5	$8,300	C
Broken/Missing Elements, Extent : Moderate, Area Affected : 35% Location : Auditorium,Classroom(s),Corridor(s) Stairs								
Wood	5%			2028	* *	5	$10,600	C
Interior Walls								
Ceramic Tile	3%			LIFE	* *	5	$900	C
Concr Masonry Unit	10%			LIFE	* *	5	$1,700	C
Glass: Single Pane	2%			LIFE	* *	5	$1,500	C
Glazed Ceramic Panel	30%	Now	$21,500	LIFE	* *	5	$9,400	C
Jnt Mortar Miss/Erod, Extent : Moderate, Area Affected : 10% Location : 3rd Floor,Corridor at SW Corner								
Misaligned/Bulging, Extent : Moderate, Area Affected : 15% Location : 3rd Floor,Corridor at SW Corner								
Plaster	55%			LIFE	* *	5	$12,300	C
Ceilings								
AcousTile,Adhered	25%			2016	* *	5	$8,500	B
Exposed Concrete	10%			LIFE	* *			B
Fiber Board	10%			2011	$119,100			B
Plaster	55%			LIFE	* *	5	$12,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2013	$28,600	5	$8,500	B
Switchgear								
Fused Disc Sw	100%			2013	$104,700	3-5	$5,200	B
Raceway								
Conduit	100%			2013	$126,200			B
Panelboards								
Fused Disc Sw	20%			2012	$23,800	3	$1,000	B
Molded Case Bkrs	80%			2012	$95,200	3	$3,900	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 123 - M
Asset # : 694

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	80%	2-4	$107,800	2038	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	20%			2013	$26,900			B
Motor Controllers								
Locally Mounted	100%			2011	$29,000	5	$4,300	B
Ground								
Grounding Devices								
Metal Water Pipe	100%			2011	$6,500			B
Lighting								
General Lighting								
Emergency	5%			2013	$7,000	2	$1,300	B
Exit	5%			2013	$2,200	2	$1,200	B
Fluorescent	80%			2013	$631,200	2	$219,800	B
HID	5%			2013	$18,300	2	$13,700	B
Incandescent	5%			2008	$39,400	2	$13,700	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$5,000	B
No. 6 Fuel Oil, Extent : Severe, Area Affected : 100% *Location : In Vault*								
Conversion Equipment								
Steam Boiler	100%	Now	$24,300	2018	* *	3	$36,900	B
Leak Evident, Extent : Moderate, Area Affected : 10% *Location : Boiler Room*								
Distribution								
Steam Piping/Pump	100%	Now	$34,800	2023	* *	3	$14,000	B
Leak Evident, Extent : Moderate, Area Affected : 10% *Location : Boiler Room*								
Terminal Devices								
Air Handler	30%			2013	$161,400			B
Convector/Radiator	70%			2018	* *	2	$47,600	B
Air Conditioning								
Energy Source								
Electricity	100%			2029	* *	5	$1,000	B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 123 - M
Asset # : 694

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning								
Conversion Equipment								
Reciprocating Compr	20%	Now	$67,700	2028	* *	5	$14,400	B
Unit Inoperable, Extent : Severe, Area Affected : 100% *Location : Basement*								
No Component	80%							D
Distribution								
Chilled Wtr Pipe/Pmp	100%	Now	$97,500	2043	* *	3-4	$17,700	B
Not in Service, Extent : Severe, Area Affected : 100% *Location : Basement*								
Terminal Devices								
Air Handler/Cool/Ht	100%			2008	$157,900	4	$8,000	B
Heat Rejection								
Evap Condenser	100%	Now	$16,300	2023	* *			B
Not in Service, Extent : Severe, Area Affected : 100% *Location : Basement*								
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$86,500	B
Exhaust Fans								
Interior	30%			2018	* *	3-10	$13,000	B
Roof	70%			2018	* *	2-10	$36,500	B
Plumbing								
H/C Water Piping								
Single Type	100%	Now	$14,900	2018	* *	3-5	$17,500	B
Corroded, Extent : Severe, Area Affected : 5% *Location : WATER METER & ASSOCIATED VALVES*								
HW Heat Exchanger								
Single Type	100%	Now	$1,500	2016	* *			B
Leak Evident, Extent : Moderate, Area Affected : 5% *Location : Boiler Room*								
Sanitary Piping								
Single Type	100%			2033	* *			B
Storm Drain Piping								
Single Type	100%			2033	* *			B
Sump Pump(s)								
Single Type	100%			2014	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,700	B

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Maintenance $ are aggregated over a ten-year period.
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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 123 - Q**
Address : **145-01 119TH AVE.**
Borough : **QUEENS**
Program / Asset # : **BOE0772.000 / 2533**
Area Sq Ft : **109,000**
Date of Survey : **31-Jan-2003**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **Q123**
Yr Built/Renovated : **1928 / 1998**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$116,700	$136,600
Interior Architecture	$88,900	
Electrical	$80,800	$850,800
Total	**$286,400**	**$987,500**
Priority A	$116,700	$136,600
Priority B	$80,800	$850,800
Priority C	$88,900	
Total	**$286,400**	**$987,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$58,500			$30,300
Interior Architecture	$56,800		$3,300	$1,500
Electrical	$2,000	$47,000	$2,700	$44,900
Mechanical	$29,800	$4,500	$56,600	$3,200
Total	**$147,100**	**$51,500**	**$62,600**	**$80,000**
Priority A	$58,500			$30,300
Priority B	$71,800	$51,500	$59,300	$49,700
Priority C	$16,900		$3,300	
Total	**$147,100**	**$51,500**	**$62,600**	**$80,000**

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 123 - Q
Asset # : 2533

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%	Now	$116,700	LIFE	* *	5	$136,600	A
Water Penetration, Extent : Moderate, Area Affected : 15%								
Location : Bulkheads, North And East Elevations								
Masonry: Limestone	5%			LIFE	* *	3-5	$37,300	A
Windows								
Aluminum	100%	Now	$26,200	2036	* *	5	$20,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Location : Basement								
Other Observation, Extent : Moderate, Area Affected : 15%								
Location : East Elevation								
Explanation : Water Penetration.. Sill And Head Flashing Failure								
Parapets								
Masonry: Brick	100%	Now	$20,600	LIFE	* *	3	$69,800	A
Miss/Damgd Flashings, Extent : Moderate, Area Affected : 5%								
Location : Throughout								
Roof								
Built-Up (BUR)	95%			2024	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Location : Basement								
Copper/Terne	5%			2029	* *	5	$2,800	A
Interior								
Floors								
Ceramic Tile	5%			2042	* *	5	$6,600	C
Terrazzo	5%			LIFE	* *	8	$10,800	C
Vinyl Tile	55%			2029	* *	5	$15,200	C
Wood	35%			2029	* *	5	$68,300	C
Interior Walls								
Masonry: Brick	15%			LIFE	* *	5	$17,000	C
Marble Panels	5%			LIFE	* *	5	$5,900	C
Plaster	80%	Now	$88,900	LIFE	* *	5	$18,700	C
Water Penetration, Extent : Severe, Area Affected : 20%								
Location : Bulkheads								
Ceilings								
AcousTileConcealSpLn	10%			2023	* *	5	$3,100	B
Exposed Concrete	10%	Now	$23,000	LIFE	* *			B
Cracking/Crumbling, Extent : Severe, Area Affected : 5%								
Location : Roof Stair								
Exposed Reinforcing, Extent : Severe, Area Affected : 5%								
Location : Basement								
Plaster	80%			LIFE	* *	5	$33,900	B

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 123 - Q
Asset # : 2533

Electrical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%				2014	$28,600	5	$7,900	B
Switchgear									
Fused Disc Sw	60%				2014	$62,800	3-5	$3,400	B
Fused Disc Sw	40%				2034	* *	3-5	$1,900	B
Raceway									
Conduit	80%				2014	$100,900			B
Conduit	20%				2034	* *			B
Panelboards									
Fused Disc Sw	20%				2030	* *	3	$900	B
Molded Case Bkrs	20%				2030	* *	3	$900	B
Molded Case Bkrs	60%				2013	$71,400	3	$2,700	B
Wiring									
Braided Cloth	60%	2-4	$80,800		2039	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%									
Thermoplastic	20%				2034	* *			B
Thermoplastic	20%				2024	* *			B
Motor Controllers									
Locally Mounted	100%				2031	* *	5	$4,000	B
Ground									
Grounding Devices									
Metal Water Pipe	100%				2012	$6,500			B
Lighting									
General Lighting									
Emergency	5%				2019	* *	2	$1,200	B
Exit	5%				2019	* *	2	$1,100	B
Fluorescent	85%				2014	$615,700	2	$214,400	B
HID	3%				2022	* *	2	$7,600	B
Incandescent	2%				2009	$14,500	2	$5,000	B

Mechanical		Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost		Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating									
Energy Source									
Fuel Oil	10%				2040	* *	4	$300	B
Natural Gas	90%				2040	* *	3	$1,400	B
Conversion Equipment									
Steam Boiler	100%				2031	* *	3	$33,900	B

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 123 - Q
Asset # : 2533

Mechanical System / Component Type	Current Repair % of Total	Fail Date (Years)	Current Repair Estimated Cost	Future Replacement Year FY	Future Replacement Estimated Cost	Maintenance Cycle (Yrs)	Maintenance Estimated Cost	Priority Code
Heating								
Distribution								
Steam Piping/Pump	100%			2034	* *	3	$12,800	B
Terminal Devices								
Air Handler	40%			2022	* *			B
Convector/Radiator	40%			2027	* *	2	$25,000	B
Fan Coil Unit/Heat	20%			2019	* *	4	$1,500	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$99,300	B
Exhaust Fans								
Interior	60%			2022	* *	3-10	$21,300	B
Roof	40%			2019	* *	2-10	$19,200	B
Plumbing								
H/C Water Piping								
Brass/Copper	10%			2034	* *	3-5	$2,000	B
Galv Iron/Steel	90%			2027	* *	3-5	$15,200	B
Hot Water Heater								
Gas Fired	100%			2013	$21,300	3-5	$24,100	B
Other Observation, Extent : Light, Area Affected : 100% *Explanation : 1500gal Heater,1600gal/hr Recovery*								
Sanitary Piping								
Cast Iron	100%			2034	* *			B
Storm Drain Piping								
Cast Iron	100%			2034	* *			B
Sump Pump(s)								
Rigid Piping	100%			2022	* *	4	$2,000	B
Non-Water Piping								
Natural Gas	100%			2034	* *	3	$1,500	B
Sewage Ejector(s)								
Electric	100%			2022	* *	4	$2,000	B

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Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 124 - BK**		
Address	**: 515 4TH AVENUE**		
Borough	**: BROOKLYN**	**Agency's Number**	**: K124**
Program / Asset #	**: BOE0432.000 / 1363**	**Yr Built/Renovated**	**: 1900 / 1998**
Area Sq Ft	**: 33,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 27-Sep-1999**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$361,500	$167,700
Interior Architecture		$347,900
Electrical	$22,000	$227,200
Mechanical	$41,600	$418,800
Total	**$425,100**	**$1,161,500**
Priority A	$361,500	$167,700
Priority B	$63,600	$645,900
Priority C		$347,900
Total	**$425,100**	**$1,161,500**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture		$300		$17,700
Interior Architecture				
Electrical	$13,300	$18,200	$11,900	$2,700
Mechanical	$18,100	$2,100	$9,100	$1,900
Total	**$31,400**	**$20,500**	**$21,100**	**$22,200**
Priority A		$300		$17,700
Priority B	$31,400	$20,300	$21,100	$4,600
Priority C				
Total	**$31,400**	**$20,500**	**$21,100**	**$22,200**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 124 - BK
Asset # : 1363

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Cast Stone/Terra Cotta	5%			LIFE	* *	3-5	$12,100	A
Staining/Discoloring, Extent : Moderate, Area Affected : 20%								
Masonry: Brick	85%			LIFE	* *	5	$64,800	A
Repairs in Progress, Extent : Moderate, Area Affected : 40% Location : Throughout								
Masonry: Limestone	10%			LIFE	* *	3-5	$27,200	A
Windows								
Wood	100%	Now	$361,500	2036	* *	5	$12,000	A
Deteriorated Finish, Extent : Moderate, Area Affected : 55% Location : Throughout								
Dry Rot/Decay, Extent : Moderate, Area Affected : 15% Location : Throughout								
Thermally Inefficient, Extent : Moderate, Area Affected : 100%								
Split/Cracked, Extent : Moderate, Area Affected : 55% Location : Throughout								
Parapets								
Masonry: Brick	90%			LIFE	* *	3	$20,200	A
Masonry: Limestone	5%			LIFE	* *	3	$1,200	A
Metal Panel	5%			2021	* *	3	$800	A
Roof								
Built-Up (BUR)	100%			2011	$102,900			A
Interior								
Floors								
Vinyl Tile	100%			2014	$347,900	5	$8,400	C
Interior Walls								
Masonry: Brick	10%			LIFE	* *	5	$2,100	C
Plaster	90%			LIFE	* *	5	$7,900	C
Ceilings								
AcousTile,Adhered	10%			2014	$22,000	5	$900	B
Plaster	90%			LIFE	* *	5	$5,800	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2021	* *	5	$2,400	B
Switchgear								
Fused Disc Sw	100%			2011	$52,300	3-5	$1,700	B

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 124 - BK
Asset # : 1363

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Raceway								
Conduit	100%			2021	* *			B
Panelboards								
Molded Case Bkrs	20%			2010	$9,900	3	$300	B
Molded Case Bkrs	80%			2019	* *	3	$1,100	B
Wiring								
Braided Cloth	5%	2-4	$1,500	2036	* *			B
Insulation Aged, Extent : Moderate, Area Affected : 100%								
Thermoplastic	95%			2021	* *			B
Motor Controllers								
Locally Mounted	100%			2016	* *	5	$1,200	B
Lighting								
General Lighting								
Emergency	5%			2006	$2,000	2	$400	B
Exit	5%			2006	$600	2	$300	B
Fluorescent	10%			2006	$22,000	2	$7,700	B
Fluorescent	75%			2011	$164,900	2	$57,400	B
Incandescent	5%			2006	$11,000	2	$3,800	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2037	* *	3	$500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Conversion Equipment								
Steam Boiler	100%			2028	* *	3	$10,300	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Distribution								
Steam Piping/Pump	100%			2037	* *	3	$3,900	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Terminal Devices								
Convector/Radiator	90%			2009	$236,400	2	$17,100	B
Fan Coil Unit/Heat	10%	Now	$41,600	2021	* *	4	$200	B
Not in Service, Extent : Severe, Area Affected : 100% *Location : 1st Floor*								
Ventilation								
Exhaust Fans								
Interior	100%			2011	$30,700	3-10	$14,000	B
Plumbing								

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 124 - BK
Asset # : 1363

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Plumbing								
H/C Water Piping								
Single Type	100%			2009	$83,100	3-5	$6,000	B
Hot Water Heater								
Single Type	100%			2015	* *	3-5	$6,500	B
Recent Installation, Extent : Moderate, Area Affected : 100%								
Sanitary Piping								
Single Type	100%			2011	$60,400			B
Storm Drain Piping								
Single Type	100%			2011	$38,800			B
Sump Pump(s)								
Single Type	100%			2005	$9,100	4	$2,000	B
Non-Water Piping								
Single Type	100%			2021	* *	3	$500	B

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Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name	**: P. S. 124 - M (ECF)**		
Address	**: 40 DIVISION STREET**		
Borough	**: MANHATTAN**	**Agency's Number**	**: M124**
Program / Asset #	**: BOE0072.000 / 164**	**Yr Built/Renovated**	**: 1976 / 2001**
Area Sq Ft	**: 93,000**	**Project Type**	**: EDUCATION**
Date of Survey	**: 13-Nov-2001**	**Landmark Status**	**: NONE**
Areas Surveyed	**: Basement, Roof, Floors 1,2,3**		

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$749,900	$112,400
Electrical		$497,500
Mechanical		$316,500
Total	**$749,900**	**$926,300**
Priority A	$749,900	$112,400
Priority B		$814,000
Total	**$749,900**	**$926,300**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture				$14,100
Interior Architecture		$12,300		
Electrical	$37,900	$3,400	$37,200	$44,700
Mechanical	$19,600	$42,200	$26,400	$21,100
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$61,400**	**$61,900**	**$67,600**	**$83,800**
Priority A				$14,100
Priority B	$61,400	$49,600	$67,600	$69,700
Priority C		$12,300		
Total	**$61,400**	**$61,900**	**$67,600**	**$83,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 124 - M (ECF)
Asset # : 164

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	100%			LIFE	* *	5	$112,400	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15%								
Windows								
Steel	100%	0-2	$749,900	2028	* *	5	$18,900	A
Corrosion/Rusting, Extent : Moderate, Area Affected : 20% *Thermally Inefficient, Extent : Moderate, Area Affected : 50%* *Unit Inoperable, Extent : Moderate, Area Affected : 15%*								
Parapets								
Masonry: Brick	100%			LIFE	* *	3	$42,200	A
Recent Repair Evident, Extent : Moderate, Area Affected : 25%								
Roof								
Modified Bitumen	100%			2021	* *			A
Recent Replace Evident, Extent : Moderate, Area Affected : 100%								
Interior								
Floors								
Cast in Place Concrete	5%			LIFE	* *	5	$2,100	C
Ceramic Tile	5%			2041	* *	5	$5,700	C
Terrazzo	10%			LIFE	* *	8	$9,300	C
Vinyl Tile	80%			2041	* *	5	$18,900	C
Interior Walls								
Concr Masonry Unit	5%			LIFE	* *	5	$700	C
Folding Partition	5%			2029	* *			C
Glass: Single Pane	15%			LIFE	* *	5	$9,000	C
Gypsum Board	40%			LIFE	* *	5	$2,800	C
Plaster	10%			LIFE	* *	5	$1,800	C
SGFT/Glazed Masonry	25%			LIFE	* *			C
Ceilings								
Exposed Concrete	10%			LIFE	* *			B
Plaster	90%			LIFE	* *	5	$16,500	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2023	* *	5	$6,700	B
Transformers								
Dry Type	100%			2018	* *	5	$9,400	B

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 124 - M (ECF)
Asset # : 164

Electrical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Switchgear								
Fused Disc Sw	100%			2023	* *	3-5	$4,800	B
Raceway								
Conduit	100%			2023	* *			B
Panelboards								
Fused Disc Sw	30%			2021	* *	3	$1,200	B
Molded Case Bkrs	70%			2021	* *	3	$2,700	B
Wiring								
Thermoplastic	100%			2023	* *			B
Motor Controllers								
Locally Mounted	100%			2018	* *	5	$3,400	B
Lighting								
General Lighting								
Emergency	5%			2013	$5,500	2	$1,000	B
Exit	5%			2013	$1,700	2	$900	B
Fluorescent	80%			2013	$497,500	2	$173,200	B
HID	5%			2013	$14,400	2	$10,800	B
Incandescent	5%			2008	$31,100	2	$10,800	B

Mechanical		Current Repair		Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2033	* *	4	$4,000	B
Conversion Equipment								
Steam Boiler	100%			2026	* *	3	$38,800	B
Distribution								
Steam Piping/Pump	100%			2033	* *	3	$11,000	B
Terminal Devices								
Air Handler	20%			2013	$84,800			B
Convector/Radiator	80%			2018	* *	2	$42,900	B
Air Conditioning								
Energy Source								
Electricity	100%			2021	* *	5	$800	B
Conversion Equipment								
Reciprocating Compr	35%			2016	* *	5	$39,600	B
Ext Pkg Unit - Cool	5%			2016	* *			B
No Component	60%							D

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Maintenance $ are aggregated over a ten-year period.
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DEPARTMENT OF EDUCATION - 040
P. S. 124 - M (ECF)
Asset # : 164

Mechanical System / Component Type	Current Repair: % of Total	Current Repair: Fail Date (Years)	Current Repair: Estimated Cost	Future Replacement: Year FY	Future Replacement: Estimated Cost	Maintenance: Cycle (Yrs)	Maintenance: Estimated Cost	Priority Code
Air Conditioning								
Distribution								
Chilled Wtr Pipe/Pmp	100%			2033	* *	3-4	$16,300	B
Terminal Devices								
Air Handler/Cool/Ht	100%			2018	* *	4	$9,500	B
Heat Rejection								
Remote Air Cond	100%			2013	$187,900			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$68,200	B
Exhaust Fans								
Interior	30%			2013	$26,100	3-10	$10,300	B
Roof	70%			2013	$43,800	2-10	$28,800	B
Plumbing								
H/C Water Piping								
Single Type	100%			2026	* *	3-5	$19,700	B
HW Heat Exchanger								
Single Type	100%			2016	* *			B
Sanitary Piping								
Single Type	100%			2023	* *			B
Storm Drain Piping								
Single Type	100%			2023	* *			B
Sump Pump(s)								
Single Type	100%			2011	$9,100	4	$1,300	B
Non-Water Piping								
Single Type	100%			2033	* *	3	$1,300	B

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 124 - Q**
Address : **129-15 150 AVENUE**
Borough : **QUEENS**
Program / Asset # : **BOE0965.000 / 1182**
Area Sq Ft : **98,000**
Date of Survey : **24-Feb-2003**
Areas Surveyed : **Basement, Roof, Floors 1,2**

Agency's Number : **Q124**
Yr Built/Renovated : **1927 / 2002**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$138,200	$508,000
Interior Architecture		$87,700
Electrical	$57,400	$594,700
Total	**$195,600**	**$1,190,400**
Priority A	$138,200	$508,000
Priority B	$57,400	$594,700
Priority C		$87,700
Total	**$195,600**	**$1,190,400**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$48,100			$23,900
Interior Architecture	$44,600		$4,800	$4,200
Electrical	$1,200	$43,700	$2,600	$44,000
Mechanical	$53,000	$17,900	$41,800	$6,300
Elevators/Escalators	$3,900	$3,900	$3,900	$3,900
Total	**$150,900**	**$65,500**	**$53,200**	**$82,300**
Priority A	$48,100			$23,900
Priority B	$71,500	$65,500	$48,400	$58,400
Priority C	$31,300		$4,800	
Total	**$150,900**	**$65,500**	**$53,200**	**$82,300**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 124 - Q
Asset # : 1182

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	85%			LIFE	* *	5	$247,300	A
Recent Repair Evident, Extent : Moderate, Area Affected : 5% Location : Throughout								
Vertical Cracks, Extent : Moderate, Area Affected : 5% Location : Main Entrance								
Masonry: Brick	10%			LIFE	* *	5	$29,100	A
Recent Construction, Extent : Moderate, Area Affected : 100% Location : North Wing								
Masonry: Limestone	5%			LIFE	* *	3-5	$37,800	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% Location : Throughout								
Windows								
Aluminum	35%	Now	$10,100	2036	* *	5	$6,700	A
Ctrwt/Balnc Not Funct, Extent : Moderate, Area Affected : 5% Location : Throughout New Addition								
Aluminum	60%			2039	* *	5	$23,000	A
Wood	5%	Now	$2,000	2022	* *	5	$1,400	A
Air Infiltration, Extent : Moderate, Area Affected : 50% Location : BASEMENT								
Deteriorated Finish, Extent : Moderate, Area Affected : 50% Location : BASEMENT								
Split/Cracked, Extent : Moderate, Area Affected : 50% Location : BASEMENT								
Parapets								
Masonry: Brick	85%			LIFE	* *	3	$56,900	A
Recent Repair Evident, Extent : Moderate, Area Affected : 50% Location : BASEMENT								
Masonry: Brick	10%			LIFE	* *	3	$6,700	A
Masonry: Limestone	5%			LIFE	* *	3	$3,500	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% Location : Throughout								
Roof								
Built-Up (BUR)	35%			2024	* *			A
Recent Installation, Extent : Moderate, Area Affected : 100% Location : North Wing								
IRMA/Protected Membrane	65%	Now	$7,400	2014	$369,800	5	$20,600	A
Water Penetration, Extent : Moderate, Area Affected : 5% Location : Around Base 0f Bulkhead Of Stair "c"								
Interior								

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DEPARTMENT OF EDUCATION - 040
P. S. 124 - Q
Asset # : 1182

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Floors								
Ceramic Tile	5%			2042	* *	5	$5,900	C
Terrazzo	5%			LIFE	* *	8	$9,700	C
Traffic Topping	25%			2019	* *	5	$18,700	C
Recent Repair Evident, Extent : Moderate, Area Affected : 20% Location : Throughout Corridors And Stairs								
Vinyl Tile	15%			2017	* *	5	$3,700	C
Wood	50%			2029	* *	5	$87,700	C
Interior Walls								
Gypsum Board	5%			LIFE	* *	5	$800	C
Masonry: Brick	20%			LIFE	* *	5	$20,400	C
Plaster	75%			LIFE	* *	5	$31,600	C
Ceilings								
AcousTileSusp.Lay-In	30%			2023	* *	5	$8,300	B
Plaster	70%			LIFE	* *	5	$26,600	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	50%			2014	$12,600	5	$3,500	B
Fused Disc Sw	50%			2044	* *	5	$3,500	B
Other Observation, Extent : Light, Area Affected : 100% Explanation : Recent Installation								
Switchgear								
Fused Disc Sw	50%			2014	$45,800	3-5	$2,600	B
Fused Disc Sw	50%			2044	* *	3-5	$2,600	B
Other Observation, Extent : Light, Area Affected : 100% Explanation : Recent Installation.								
Raceway								
Conduit	70%			2014	$73,100			B
Conduit	30%			2044	* *			B
Other Observation, Extent : Light, Area Affected : 100% Explanation : Recent Installation								
Panelboards								
Fused Disc Sw	15%			2022	* *	3	$600	B
Molded Case Bkrs	55%			2013	$65,400	3	$2,200	B
Molded Case Bkrs	30%			2039	* *	3	$1,200	B
Other Observation, Extent : Light, Area Affected : 100% Explanation : Recent Installation								

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DEPARTMENT OF EDUCATION - 040
P. S. 124 - Q
Asset # : 1182

Electrical System / Component Type	Current Repair: % of Total	Fail Date (Years)	Estimated Cost	Future Replacement: Year FY	Estimated Cost	Maintenance: Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Wiring								
Braided Cloth	50%	2-4	$57,400	2039	* *			B
Other Observation, Extent : Light, Area Affected : 100% Explanation : Insulation Aged.								
Thermoplastic	20%			2024	* *			B
Thermoplastic	30%			2044	* *			B
Other Observation, Extent : Light, Area Affected : 100% Explanation : Recent Installation.								
Motor Controllers								
Locally Mounted	20%			2019	* *	5	$700	B
Locally Mounted	50%			2012	$9,300	5	$1,800	B
Locally Mounted	30%			2034	* *	5	$1,100	B
Other Observation, Extent : Light, Area Affected : 100% Explanation : Recent Installation.								
Ground								
Grounding Devices								
Metal Water Pipe	100%			2034	* *			B
Other Observation, Extent : Light, Area Affected : 100% Explanation : Recent Installation.								
Stand-by Power								
Transfer Switches								
Automatic	100%			2034	* *	3-5	$3,300	B
Other Observation, Extent : Light, Area Affected : 100% Explanation : Recent Installation								
Generators								
Diesel	100%			2029	* *	5	$600	B
Other Observation, Extent : Light, Area Affected : 100% Explanation : 300kw Generac Genset								
Batteries								
Lead/Acid	100%			2009	$600			B
Lighting								
General Lighting								
Emergency	1%			2024	* *	2	$200	B
Exit	3%			2024	* *	2	$600	B
Other Observation, Extent : Light, Area Affected : 100% Explanation : Recent Installation								
Fluorescent	63%			2014	$410,300	2	$142,900	B
Fluorescent	30%			2024	* *	2	$68,000	B
Other Observation, Extent : Light, Area Affected : 100% Explanation : Recent Installation								
HID	1%			2009	$3,000	2	$2,300	B
HID	1%			2024	* *	2	$2,300	B
Incandescent	1%			2014	$6,500	2	$2,300	B

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DEPARTMENT OF EDUCATION - 040
P. S. 124 - Q
Asset # : 1182

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2034	* *	4	$4,200	B
No. 4 Fuel Oil, Extent : Moderate, Area Affected : 100% *Location : In Vault*								
Conversion Equipment								
Steam Boiler	100%			2027	* *	3	$30,500	B
Distribution								
Steam Piping/Pump	100%	Now	$28,800	2024	* *	3	$11,500	B
Leak Evident, Extent : Severe, Area Affected : 20% *Location : Vaccum Pump, Boiler Room*								
Terminal Devices								
Air Handler	20%			2019	* *			B
Convector/Radiator	40%			2027	* *	2	$22,500	B
Fan Coil Unit/Heat	40%			2019	* *	4	$2,600	B
Air Conditioning								
Energy Source								
Electricity	100%			2030	* *	5	$800	B
Conversion Equipment								
Ext Pkg - Cool/Ht	80%			2023	* *			B
Ext Pkg - Cool/Ht	20%			2023	* *			B
Distribution								
Chilled Wtr Pipe/Pmp	40%			2034	* *	3-4	$6,800	B
No Component	60%							D
Heat Rejection								
Air Condenser Unit	100%			2023	* *			B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$89,300	B
Exhaust Fans								
Interior	70%			2019	* *	3-10	$25,100	B
Roof	30%			2019	* *	2-10	$12,900	B
Plumbing								
H/C Water Piping								
Brass/Copper	100%			2034	* *	3-5	$17,700	B
Hot Water Heater								
Oil Fired	100%			2012	$25,600	3-5	$19,200	B
Sanitary Piping								
Cast Iron	100%			2034	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 124 - Q
Asset # : 1182

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
Storm Drain Piping								
Cast Iron	100%			2034	* *			B
Sump Pump(s)								
Rigid Piping	100%			2019	* *	4	$1,300	B
Non-Water Piping								
Natural Gas	100%			2034	* *	3	$1,400	B
Sewage Ejector(s)								
Electric	100%			2019	* *	4	$1,300	B

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*** Replacement cost estimated to be beyond ten years is not included in this report.*

Print Date : 01-Oct-2003

DEPARTMENT OF EDUCATION - FY 2004

Asset Name : **P. S. 125 - M**
Address : **425 WEST 123 STREET**
Borough : **MANHATTAN**
Program / Asset # : **BOE0073.000 / 695**
Area Sq Ft : **134,000**
Date of Survey : **06-Dec-2002**
Areas Surveyed : **Basement, Roof, Floors 1,2,3**

Agency's Number : **M125**
Yr Built/Renovated : **1925 / 2002**
Project Type : **EDUCATION**
Landmark Status : **NONE**

CAPITAL BUDGET	FY 2005 - 2008	FY 2009 - 2014
Exterior Architecture	$382,000	$382,000
Interior Architecture	$127,000	$43,800
Electrical	$266,300	$930,600
Mechanical	$268,300	$1,066,700
Total	**$1,043,500**	**$2,423,100**
Priority A	$382,000	$382,000
Priority B	$534,600	$1,997,400
Priority C	$127,000	$43,800
Total	**$1,043,500**	**$2,423,100**

EXPENSE BUDGET	FY 2005	FY 2006	FY 2007	FY 2008
Exterior Architecture	$71,100			$47,000
Interior Architecture	$87,400		$4,100	$3,500
Electrical	$14,900	$58,700	$3,800	$59,800
Mechanical	$49,200	$15,400	$38,600	$43,700
Elevators/Escalators	$14,800	$14,800	$14,800	$14,800
Total	**$237,500**	**$88,900**	**$61,300**	**$168,800**
Priority A	$71,100			$47,000
Priority B	$100,000	$88,900	$57,200	$118,300
Priority C	$66,400		$4,100	$3,500
Total	**$237,500**	**$88,900**	**$61,300**	**$168,800**

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 125 - M
Asset # : 695

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls								
Masonry: Brick	95%			LIFE	* *	5	$687,700	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% Location : Throughout								
Masonry: Limestone	5%			LIFE	* *	3-5	$94,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% Location : Throughout								
Windows								
Aluminum	100%			2030	* *	5	$76,200	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Throughout								
Parapets								
Masonry: Brick	90%			LIFE	* *	3	$73,000	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Throughout								
Masonry: Limestone	10%			LIFE	* *	3	$8,500	A
Recent Repair Evident, Extent : Light, Area Affected : 10% Location : Throughout								
Roof								
IRMA/Protected Membrane	15%			2019	* *	5	$8,000	A
Recent Repair Evident, Extent : Moderate, Area Affected : 15% Location : 5th Floor Roof								
Skylight, Metal/Glass	15%			2044	* *	3	$35,700	A
Slate	70%			LIFE	* *	5	$25,100	A
Recent Replace Evident, Extent : Moderate, Area Affected : 100% Location : Throughout								
Interior								
Floors								
Carpet	5%			2010	$43,800	3	$13,900	C
Ceramic Tile	3%			2029	* *	5	$4,900	C
Ceramic Tile	5%			2042	* *	5	$8,100	C
Marble Panels	2%			LIFE	* *	5	$6,700	C
Terrazzo	15%			LIFE	* *	8	$39,900	C
Vinyl Tile	25%	Now	$17,700	2042	* *	5	$4,200	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 30% Location : Computer Room #409								
Vinyl Tile	40%			2029	* *	5	$13,600	C
Wood	5%			2049	* *	5	$12,000	C

Note : All $ estimates are in current dollars and are not escalated for potential future inflation.
Maintenance $ are aggregated over a ten-year period.
*** Replacement cost estimated to be beyond ten years is not included in this report.*

DEPARTMENT OF EDUCATION - 040
P. S. 125 - M
Asset # : 695

Architecture	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Interior Walls								
Masonry: Brick	15%			LIFE	* *	5	$25,900	C
Marble Panels	10%			LIFE	* *	5	$18,100	C
Plaster	75%	Now	$127,000	LIFE	* *	5	$26,800	C
Cracking/Crumbling, Extent : Moderate, Area Affected : 10% *Location : 4th Floor DIST.OFFICE.,AT STAIRS ON 4TH.FL.*								
Ceilings								
Exposed Concrete	20%			LIFE	* *			B
Plaster	80%			LIFE	* *	5	$42,000	B

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Service Equipment								
Fused Disc Sw	50%			2024	* *	5	$4,800	B
Fused Knife Sw	50%	2-4	$14,300	2044	* *	5	$3,500	B
Other Observation, Extent : Light, Area Affected : 100% *Explanation : Obsolete Equipment.*								
Switchgear								
Fused Disc Sw	50%			2024	* *	3-5	$3,000	B
Fused Knife Sw	50%	2-4	$58,900	2044	* *	3-5	$2,300	B
Other Observation, Extent : Light, Area Affected : 100% *Explanation : Obsolete Equipment.*								
Raceway								
Conduit	25%			2024	* *			B
Conduit	75%			2014	$112,100			B
Panelboards								
Fused Disc Sw	15%			2013	$22,300	3	$800	B
Fused Toggle Switch	60%	2-4	$89,200	2039	* *	3	$3,300	B
Other Observation, Extent : Light, Area Affected : 100% *Explanation : On Extended Life.*								
Molded Case Bkrs	15%			2022	* *	3	$800	B
Molded Case Bkrs	10%			2013	$14,900	3	$600	B
Wiring								
Braided Cloth	75%	2-4	$118,200	2039	* *			B
Other Observation, Extent : Light, Area Affected : 100% *Explanation : Insulation Aged.*								
Thermoplastic	25%			2024	* *			B

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DEPARTMENT OF EDUCATION - 040
P. S. 125 - M
Asset # : 695

Electrical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Under 600 Volts								
Motor Controllers								
Locally Mounted	100%			2012	$29,000	5	$4,900	B
Ground								
Grounding Devices								
Not Accessible	100%							D
Lighting								
General Lighting								
Emergency	3%			2014	$4,800	2	$900	B
Exit	3%			2014	$1,500	2	$800	B
Fluorescent	90%			2014	$803,600	2	$279,900	B
HID	1%			2009	$4,100	2	$3,100	B
Incandescent	3%			2014	$26,800	2	$9,300	B

Mechanical	Current Repair			Future Replacement		Maintenance		
System / Component / Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Fuel Oil	100%			2024	* *	4	$3,800	B
No. 4 Fuel Oil, Extent : Moderate, Area Affected : 100%								
Location : In Vault								
Conversion Equipment								
Steam Boiler	100%	Now	$110,000	2019	* *	3	$41,800	B
Corroded, Extent : Severe, Area Affected : 20%								
Location : Basement								
Distribution								
Steam Piping/Pump	100%	Now	$78,900	2034	* *	3	$15,800	B
Leak Evident, Extent : Severe, Area Affected : 20%								
Location : Boiler Room								
Terminal Devices								
Convector/Radiator	100%			2012	$1,066,700	2	$77,000	B
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	$122,400	B
Exhaust Fans								
Interior	95%	Now	$23,700	2019	* *	3-6	$26,900	B
Broken, Extent : Severe, Area Affected : 20%								
Location : Throughout								
Roof	5%			2019	* *	2-10	$3,000	B
Plumbing								

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DEPARTMENT OF EDUCATION - 040
P. S. 125 - M
Asset # : 695

Mechanical	Current Repair			Future Replacement		Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing								
H/C Water Piping Galv Iron/Steel	100%			2019	* *	3-5	$20,900	B
HW Heat Exchanger Low Temp	100%			2024	* *			B
Sanitary Piping Cast Iron	100%			2024	* *			B
Storm Drain Piping Cast Iron	100%			2024	* *			B
Sump Pump(s) Submersible	100%			2007	$5,500	4	$2,000	B
Pool Filter/Treatment Sand	100%	Now	$79,500	2019	* *			B
Leak Evident, Extent : Severe, Area Affected : 20% *Location : Pump Room*								
Non-Water Piping Natural Gas	100%			2034	* *	3	$1,900	B

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