



Coordinated Street Furniture Franchise Year 6 Update

July 1, 2012



Commissioner Janette Sadik-Khan





Coordinated Street Furniture Franchise Contract Important Dates

- Contract approved by the FCRC: May 15, 2006.
- Cemusa contract effective date: June 24, 2006.
- Contract Year 6 (revenue calendar): June 24, 2011 through June 24, 2012.
- Build Year 6 (construction calendar): September 24, 2011 through September 24, 2012.
- Escrow Agreement Execution: August 7, 2012
- Funding of Escrow Account for Year 7: August 8, 2012



Franchise Structure Status Report: Year 6

Bus Stop Shelters (as of June 24, 2012)

- 3,184 shelters in active service.
- 3,115 shelters replaced with the new design, including 287 in Year 6 (see Table 1).
- Between June 25, 2011 and June 24, 2012
 - 22 shelters were temporarily removed for construction and will be reinstalled as construction is completed (see Table 2).
 - 39 shelters were permanently removed because of stop revocation or siting issues (see Table 3).
- DOT accepts requests for new shelter locations from all stakeholders.
 - 1383 locations have been suggested by stakeholders and evaluated by DOT since the start of the Franchise, including 240 in Year 6.
 - 34 shelters have been installed at new locations in Year 6 (see Table 4).
 - DOT will continue to accept and evaluate new location suggestions.





Franchise Structure Status Report: Year 6

Newsstands (as of June 24, 2012)

- 264 newsstands have been installed to date.
- 46 of these newsstands were installed during Year 6 (see Table 5).

Automatic Public Toilets

- Three APTs have been installed to date.
 - Madison Square Park, MN
 - Corona Plaza, QN
 - Grand Army Plaza, BK
- DOT continues to investigate site recommendations from all stakeholders.



Photo Credit: Matt Greenslade





Franchise Structure Status Report: Year 6

Sheltered Bicycle Parking Structures

- Cemusa agreed to install 37 bicycle parking structures to satisfy section 9.17 of the Coordinated Street Furniture Franchise contract, which requires “the Company provide certain amenities to the Coordinated Franchise Structures, the value of which shall not exceed \$2,500,000.”
- 20 of these structures have been installed to date.
- Cemusa will maintain the structures for the remainder of the contract term at no cost to the City.





Franchise Financial Status Report: Year 6

Franchise Fee Payments

- Total Franchise Fees paid to the City to date: \$ 203,729,000
- Year 6 Payments

Quarter 1	\$ 11,415,750
Quarter 2	\$ 11,415,750
Quarter 3	\$ 11,415,750
Quarter 4	\$ 11,415,750
Total	\$ 45,663,000
- Cemusa made two advance payments totaling \$118,460,000, which covered the City's first four years of guaranteed payments.
 - Payment 1: \$50 million on June 30, 2006 (reported FY 06)
 - Payment 2: \$68 million on April 16, 2007
- In Year 5, Cemusa made four payments totaling \$39,606,000 for the year.



Franchise Financial Status Report: Year 6

Cemusa Revenue

- Cemusa Year 6 Gross Sales Revenue:

Quarter 1	\$ 14,964,752
Quarter 2	\$ 17,691,040
Quarter 3	\$ 10,222,888
Quarter 4	\$ 13,611,514
Total	\$ 56,490,194



Franchise Revenue Status Report: Year 6

Cemusa Year 6 In-Kind Campaign
Values (outside NYC):

Total	\$ 17,500,000
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Tourism campaign in Lisbon



Franchise Revenue Status Report: Year 6

City's share of media inventory in NYC used for public service announcements, city agency campaigns and marketing partnerships.



PlaNYC Campaign



Table 1: Year 6 New Design Installations, Bus Stop Shelters

Borough	Jun 24-30 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	Jun 2012	Y6 Total
Bronx	0	3	1	0	0	0	8	5	5	8	0	0	0	30
Brooklyn	7	10	5	0	5	5	17	25	8	4	0	0	0	86
Manhattan	0	4	4	5	3	7	0	9	10	9	0	0	0	51
Queens	21	19	5	0	0	10	12	6	16	5	0	0	0	94
Staten Island	4	10	0	0	0	3	5	0	4	0	0	0	0	26
Total	32	46	15	5	8	25	42	45	43	26	0	0	0	287



Table 2: Temporary Shelter Removals for Construction, 6/25/11 – 6/24/12

BORO	CORNER	STREET ON	INTERSECTION OF	REMOVAL DATE	COMMENTS
BR	SW	Nostrand Av	Gravesend Neck Rd	1/26/2012	construction
BX	SE	E Fordham Rd	Southern Blvd	8/5/2011	construction
BX	SE	E. Fordham Rd	Southern Blvd	8/5/2011	construction
BX	NE	E. Fordham Rd	Southern Blvd	8/5/2011	construction
BX	SE	Westchester Sq	Benson St	9/28/2011	construction
BX	SE	Lane Av	E Tremont Av	9/28/2011	construction
BX	SW	Bainbridge Av	Jerome Av	2/16/2012	construction
BX	NS	Metropolitan Oval	Metropolitan Av	6/14/2012	construction
MN	NW	Grand St	Pitt St	8/27/2011	auto accident
MN	NW	W 125 St	Frederick Douglass	9/19/2011	scaffold / building collapse
MN	NE	Broadway	W. 77 St	10/21/2011	construction
MN	NW	E. Houston St.	Av B	3/9/2012	construction
MN	NE	E. Houston St.	Av D	4/7/2012	construction
MN	NW	W 66 St	Broadway	4/17/2012	construction
MN	NW	Frederick Douglas Blvd	W. 125 St.	4/17/2012	construction
QN	SE	Horace Harding Expwy	97 St	11/10/2011	construction
QN	NW	23 Av	87 St	11/30/2011	construction
QN	NW	11 St	Jackson Av	2/8/2012	cannot install new due to overpass
QN	NW	Beach Channel Dr	B 54 St	6/15/2012	construction
SI	SE	Bay St	Prospect St	12/2/2011	construction
SI	NW	Richmond Terrace	Scholer & Ferry Ramp	5/12/2012	construction
SI	NW	Richmond Terrace	Scholer & Ferry Ramp	5/12/2012	construction



Table 3: Permanently Removed Bus Stop Shelters, 6/25/11 – 6/24/12

BORO	CORNER	STREET ON	INTERSECTION OF	REMOVAL DATE	COMMENTS
BR	NE	7 Av	78 St	8/25/2011	stop revoked
BR	NW	Prospect Pk W	President St.	8/30/2011	stop revoked
BR	NW	Cortelyou Rd	E 3 St	8/30/2011	stop revoked
BR	SW	Glenwood Av	Rockaway Pkwy	8/30/2011	stop revoked
BR	SW	Union St	Prospect Pk West	8/30/2011	stop revoked
BR	SE	Bay Pkwy	W 7 St	11/8/2011	Bs moved, shelter not is BS
BR	SW	Cortelyou Rd	Ocean Pkwy	1/19/2012	stop revoked
BR	SW	7 Av	79 St	2/2/2012	permission denied for Grimshaw
BR	SW	Union St	7 Av	4/25/2012	stop revoked
BR	NW	Union St	7 Av	4/25/2012	stop revoked
BX	NE	Bruckner Blvd	Crosby Av	9/8/2011	stop revoked
MN	SW	BROADWAY	W 39 ST	6/24/2011	stop revoked
MN	NW	Broadway	E 20 St	6/24/2011	stop revoked
MN	NE	E. Houston St	Av C	8/17/2011	hit by vehicle; DOT retired shelter due to driveway behind shelter
MN	SW	St. Nicholas Av	W. 162 St.	8/26/2011	stop revoked
MN	NE	St. Nicholas Av	W. 157 St.	8/26/2011	stop revoked
MN	SW	St. Nicholas Av	W. 158 St.	8/26/2011	stop revoked
MN	NE	Park Av S	E. 25 St	9/7/2011	stop revoked
MN	NE	Park Av South	E 31 St	9/7/2011	stop revoked
MN	NW	Park Av South	E 23 St	9/7/2011	stop revoked
MN	NE	1 Av	E. 105 St.	9/13/2011	stop revoked
MN	NE	1 Av	E 72 St	10/26/2011	constr. cannot install new shelter due to vault



Table 3: Permanently Removed Bus Stop Shelters, 6/25/11 – 6/24/12 (cont.)

BORO	CORNER	STREET ON	INTERSECTION OF	REMOVAL DATE	COMMENTS
MN	NW	7 Av	W 56 St	11/7/2011	cannot install new shelter due to subway roof
MN	SE	East 34 Street	Lexington Avenue	11/16/2011	stop revoked
MN	NW	E 34 St	Madison Av	1/26/2012	stop revoked
MN	SW	W 34 ST	11 AV	1/26/2012	stop revoked
MN	NE	Allen St	Grand St	1/31/2012	stop revoked
MN	SE	8 AV	W 37 ST	2/24/2012	cannot install due to vault
MN	NW	Lexington Av	E 34 St	5/5/2012	stop revoked
MN	NW	E 125 St	Park Av	5/30/2012	construction, but site cannot accommodate Grimshaw shelter, shelter is a perm. removal
QN	SE	Parsons Blvd	Hillside Av	10/24/2011	Bs moved, shelter not is BS
QN	SE	Little Neck Pkwy	260 St	1/12/2012	last stop on route
QN	SE	Little Neck Pkwy	Union Tpke	6/15/2012	stop revoked
SI	SE	Jersey St	Richmond Terrace	8/25/2011	stop revoked
SI	SW	Jersey Street	Richmond Terrace	8/25/2011	stop revoked
SI	SE	Jersey St	Richmond Terr&Crescent	8/25/2011	stop revoked
SI	SE	Jersey St	Richmond Terr. & Crescent	8/25/2011	stop revoked
SI	NE	Arthur Kill Rd	Johnson St	1/7/2012	stop revoked
SI	NW	Richmond Terrace	Scholer & Ferry Ramp	5/7/2012	shelter retired as per DOT



Table 4: New Bus Stop Shelter Locations, 6/25/11 – 6/24/12

BORO	CORNER	LOCATION	INSTALLATION DATE
BR	SW	5 Av / 15 Street	7/18/2011
BR	SE	Flatbush Ave / Grand Army Plaza	8/2/2011
BR	NW	Fulton Street / Grand Avenue	10/25/2011
BR	NE	Flatbush Avenue / Midwood Avenue	11/17/2011
BR	SE	Halsey St / Nostrand Ave	12/22/2011
BR	SE	Vanderbilt Avenue / Plaza Street E.	1/14/2012
BR	SE	Columbia St / Warren St	1/13/2012
BR	NE	New York Ave / Clarkson Ave	1/20/2012
BR	NW	Clarkson Ave / E 39 Street	1/20/2012
BR	NW	Clarkson Ave / Kings County Hospital	1/20/2012
BR	NE	E 98 St / Lott Ave	1/24/2012
BR	SE	Glenwood Road / E 96 Street	1/24/2012
BR	SW	Court Street / 1 Place	2/14/2012
BR	NW	Avenue U / E 33 Street	2/17/2012
BR	NE	Clarkson Ave / New York Ave	3/16/2012
BR	NW	Myrtle Av / Navy St	3/20/2012
BX	NE	White Plains Rd / Gun Hill Rd	8/4/2011



Table 4: New Bus Stop Shelter Locations, 6/25/11 – 6/24/12 (cont.)

BORO	CORNER	LOCATION	INSTALLATION DATE
BX	SW	Crotona Ave / E.175 St	12/12/2011
MN	SW	W. 50 Street / 7 Avenue	8/11/2011
MN	SE	3 Avenue / E 33 Street	9/10/2011
MN	NE	E 41 St / 1 Av	11/9/2011
MN	SW	Adam Clayton Powell Blvd / W 120 St	1/19/2012
MN	SW	Frederick Douglass Blvd / W 150 St	2/13/2012
MN	Sw	Pearl St / Beekman St	3/29/2012
QN	NW	Merrick Blvd / 119 Ave	12/13/2011
QN	NW	College Point Blvd / 26 Ave	12/12/2011
QN	NW	Astoria Blvd / Steinway Street	12/12/2011
QN	SE	Beach Channel Dr / Beach 71 St	2/7/2012
QN	SW	Hoffman Dr / Woodhaven Blvd	3/5/2012
SI	SE	Richmond Avenue / Yukon Avenue	11/17/2011
SI	NE	Forest Avenue / Decker Avenue	11/17/2011
SI	SW	Richmond Terrace / Nicholas Street	12/19/2011
SI	NE	Arthur Kill Rd / Huguenot Av	2/10/2012
SI	SW	Bay Street / Townsend Avenue	2/10/2012



Table 5: Franchise Newsstand Installations, 6/25/11 – 6/24/12

Boro	CB	Corner	Street On	Intersection Of
BK	13	NE	Brighton Beach Avenue	Brighton 3 Street
BX	1	NW	3 Avenue	East 149 Street
BX	5	NW	Kingsbridge Road East	Jerome Avenue
MN	6	NE	3 Avenue	East 58 Street
MN	5	NE	7 Avenue	West 51 Street
MN	5	NW	Broadway	West 29 Street
MN	1	NW	Chambers Street	Broadway
MN	1	NW	Park Place	Broadway
MN	5	SE	Broadway	East 22 Street
MN	7	SW	Broadway	West 94 Street
MN	2	SE	West 14 Street	8 Avenue
MN	2	SW	East 14 Street	University Place
MN	1	NE	Water Street	Gouverneur Lane
MN	4	SE	8 Avenue	West 37 Street
MN	5	NW	Lexington Avenue	East 51 Street
MN	3	SE	Grand Street	Bowery
MN	1	SW	Broad Street	Marketfield St
MN	1	NE	Fulton Street	Gold Street
MN	6	SW	3 Avenue	East 59 Street
MN	5	NW	Madison Avenue	East 41 Street
MN	6	SW	3 Avenue	East 53 Street
MN	6	NW	3 Avenue	East 56 Street
MN	5	SW	East 34 Street	Madison Avenue
MN	5	NE	West 34 Street	8 Avenue



Table 5: Franchise Newsstand Installations, 6/25/11 – 6/24/12 (cont.)

Boro	CB	Corner	Street On	Intersection Of
MN	5	NW	West 50 Street	Broadway
MN	3	SE	East 14 Street	4 Avenue
MN	5	NE	7 Avenue	West 57 Street
MN	1	SW	Water Street	Fulton Street
MN	1	SE	Park Place	West Broadway
MN	4	NW	West 14 Street	6 Avenue
MN	5	SE	6 Avenue	West 25 Street
MN	1	NW	Greenwich Street	Murray Street
MN	2	SW	6 Avenue	West 3 Street
MN	2	SE	6 Avenue	West 8 Street
MN	5	SE	6 Avenue	West 26 Street
MN	1	NW	Water Street	Hanover Square
MN	7	NW	Broadway	West 66 Street
MN	5	SE	7 Avenue	West 50 Street
MN	8	SW	East 86 Street	1 Avenue
MN	1	SW	Trinity Place	Liberty Street
QN	12	SE	Jamaica Avenue	Parsons Blvd
QN	6	SW	71 Avenue	Queens Boulevard
QN	4	NE	Queens Boulevard	55 Avenue
QN	6	SE	71 Avenue	Queens Boulevard
QN	4	SW	Queens Boulevard	Woodhaven Boulevard
QN	3	NE	74 Street	37 Road