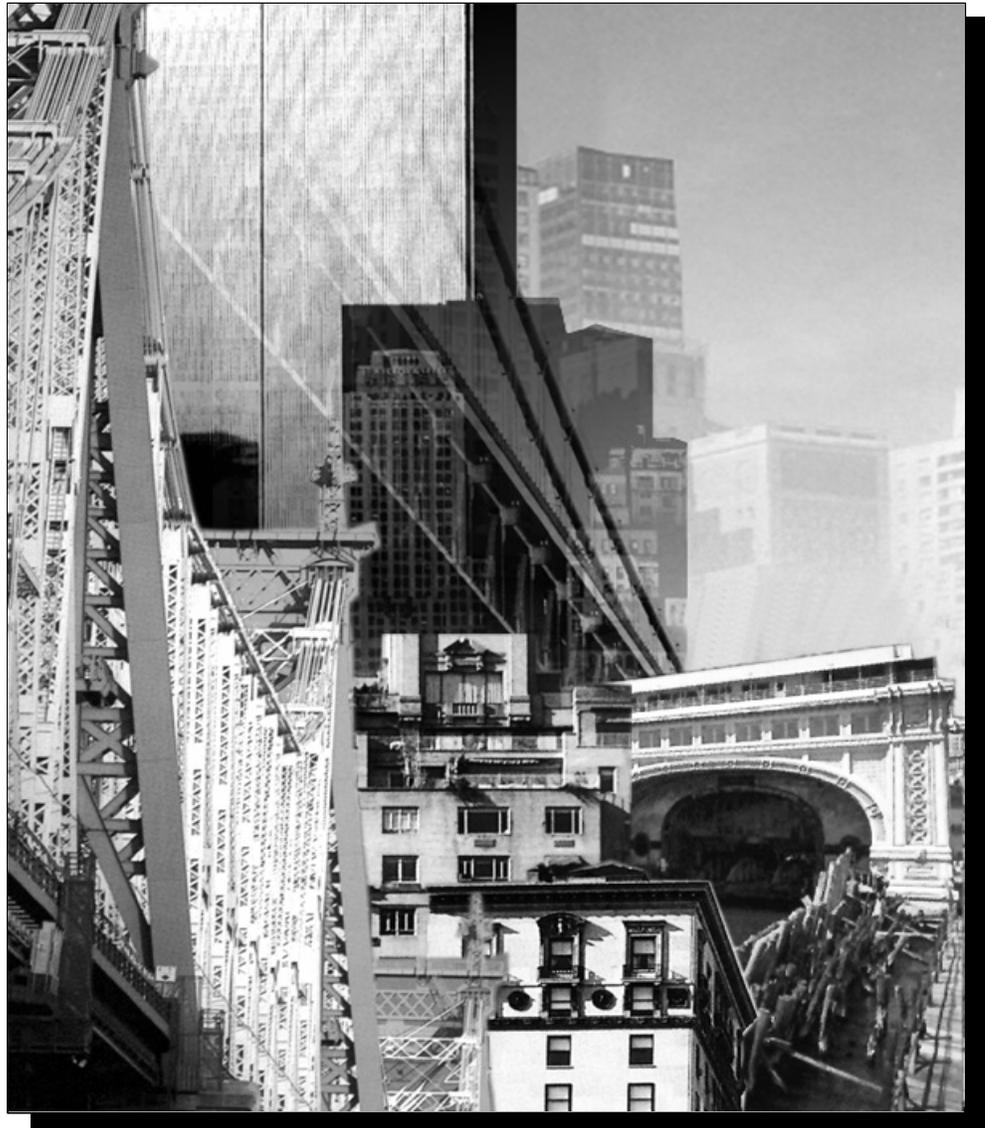




Asset Information Management System (AIMS) Report

Agency Reconciliation of Maintenance Schedules



**The City of New York
Office of Management and Budget
Mark Page, Director**

Fiscal Year 2003

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Reconciliation Summary

Introduction

The City of New York has reported on Major Portions of the City's Fixed Assets through Asset Condition and Maintenance Schedules for Fiscal Year 2003. The **Executive Summary** document published in October 2002 provides financially unconstrained repair and maintenance schedules on a Citywide and on an agency basis by classes of asset grouping and special systems. In addition, a more detailed **Asset Survey Report** portrays funding needs to achieve and maintain a "State of Good Repair" on an asset basis and is available for review at the Office of Management and Budget. The methodology used to compile the condition assessment and maintenance schedules is contained in the **Executive Summary**.

Based on the recommended funding projections in the **Asset Survey Report**, participating agencies were asked to indicate their respective Capital and Expense funding for the "State of Good Repair" and maintenance activities detailed in the schedules. It is important to note that the agencies' planned activities indicated in this **Agency Reconciliation** do not represent specific amounts in the Budget. The results are presented here as comparisons between agencies' planned activities and the **Executive Summary's** recommendations.

Citywide "State of Good Repair" and Major Maintenance Needs

	<i>FY 2004-2007 Capital ("State of Good Repair")</i>	<i>FY 2004 Expense (Major Maintenance)</i>
Buildings	1,596,145,000	220,882,000
Piers & Bulkheads	232,424,000	3,339,000
Bridges	903,082,000	19,059,000
Parks Systems	122,772,000	440,000
Streets & Highways	1,358,160,000	-
Special Systems*	32,550,000	45,211,000
Total	4,245,133,000	288,931,000

* includes street lighting, traffic signal systems, ferries, and Rikers Island utilities.

Items Excluded from Study

While the study is comprehensive, a number of items and considerations were excluded from the condition review & costing estimates. Frequently they were not considered directly related to the structural integrity of the asset as defined by the Charter. These include but are not limited to:

- Most equipment (fixed and movable)
- Special operating systems within assets
- Aesthetic considerations
- Landscaping and outdoor elements
- Statuary or ornamental edifices
- Components not readily observable or accessible by field engineers
- Fire alarm and security systems
- Handicapped access requirements
- Information obtained through testing or probing
- Asbestos identification and removal
- Programmatic needs not related to structural integrity
- Efficiency improvements
- Swing space/phasing costs, or premium time costs on an as-needed basis
- Components deficient in code or local law compliance that do not impact on the integrity of the asset
- Assets known to be scheduled for near-term total replacement

Asset Survey Report Context

The asset condition and maintenance schedule report is not a budget document, but rather a broad, unconstrained analysis of a subset of general needs. It will serve as a planning tool and resource in addressing overall Citywide funding requirements. The report does not attempt in any manner to balance the City's asset and infrastructure requirements against other important City needs, nor does it attempt to make any funding recommendations for different agencies. There is a general prioritization presented within individual assets of the relative importance of various repairs and maintenance items in terms of preserving the assets.

Due to the complexity of the analysis, the large scale of the project, the time frame for completion, the amount of estimation required, and the necessary methodology constraints, there are inherent limitations to the level of accuracy possible at the detailed asset and component level.

In this context it should be noted that the actual cost for a project may vary substantially from the amount estimated in this report when a detailed scope of work and cost estimate is completed. Agencies will not be restricted to any asset specific number contained in the reports when planning and developing their budget requests. It is further understood that there will be work items (i.e. programmatic) excluded from this study which may require additional expenditures.

2004-2007 "State of Good Repair" Needs Capital Reconciliation

As an annual reconciliation effort, agencies indicate their recently performed and planned activities as compared to the activities required to bring their assets up to a "State of Good Repair" which are listed in the **Asset Survey Report** and defined in the **Executive Summary**.

Responses were based on information available for the publication of the FY 2004 January Plan. These responses, together with their footnotes, represent a characterization of the agencies' activities to achieve a "State of Good Repair".

Agency Planned Activities

Activities as estimated in the **Asset Survey Report** including those that are: a) Planned for FY 2004-2007; b) Already performed since last survey; c) Being undertaken. Cost estimate of activities is not necessarily the amount funded in the Budget.

"State of Good Repair" Need

Dollar amounts represented by cost estimates from the **Asset Survey Report** that are required to bring the Agency's assets included in the survey up to a "State of Good Repair".

Percentage

Agency Planned Activities/"State of Good Repair" Need

NEW YORK PUBLIC LIBRARY (NYPL)

Number of Assets	14
Total Square Footage	1,502,000sf
Agency Planned Activities	\$359,000
State of Good Repair Need	\$9,680,000
Percentage	4%

BROOKLYN PUBLIC LIBRARY (BPL)

Number of Assets	7
Total Square Footage	518,000sf
Agency Planned Activities	\$693,000
State of Good Repair Need	\$3,658,000
Percentage	19%

QUEENS PUBLIC LIBRARY (QPL)

Number of Assets	3
Total Square Footage	328,000sf
Agency Planned Activities	\$0
State of Good Repair Need	\$178,000
Percentage	0%

DEPARTMENT OF EDUCATION (DOE)

Number of Assets	1,102
Total Square Footage	113,416,000sf
Agency Planned Activities	See Note
State of Good Repair Need	\$798,784,000
Percentage	N/A

** The Department of Education is at the end of its Five Year Plan. The FY '05 – FY '09 capital plan of \$4,517,000,000 has not yet been allocated to individual school rehabilitations.*

CITY UNIVERSITY OF NEW YORK (CUNY)

Number of Assets	82
Total Square Footage	6,021,000sf
Agency Planned Activities	\$10,721,000
State of Good Repair Need	\$28,206,000
Percentage	38%

NEW YORK POLICE DEPARTMENT (NYPD)

Number of Assets	96
Total Square Footage	4,334,000sf
Agency Planned Activities	\$25,536,000
State of Good Repair Need	\$35,162,000
Percentage	73%

NEW YORK FIRE DEPARTMENT (NYFD)

Number of Assets	20
Total Square Footage	523,000sf
Agency Planned Activities	\$195,000
State of Good Repair Need	\$6,074,000
Percentage	3%

ADMINISTRATION FOR CHILDREN'S SERVICES (ACS)

Number of Assets	10
Total Square Footage	291,000sf
Agency Planned Activities	\$1,057,000
State of Good Repair Need	\$1,057,000
Percentage	100%

DEPARTMENT OF HOMELESS SERVICES (DHS)

Number of Assets	59
Total Square Footage	4,055,000sf
Agency Planned Activities	\$25,896,000
State of Good Repair Need	\$40,933,000
Percentage	63%

DEPARTMENT OF CORRECTION (DOC)

Number of Assets	39
Total Square Footage	5,456,000sf
Linear Footage of Piers/Bulkheads	1,300ft
Agency Planned Activities	\$17,414,000
State of Good Repair Need	\$94,043,000
Percentage	19%
<i>Rikers Island Utilities</i>	
Agency Planned Activities	\$7,850,000
State of Good Repair Need	\$7,850,000
Percentage	100%

HUMAN RESOURCES ADMINISTRATION (HRA)

Number of Assets	22
Total Square Footage	1,047,000sf
Agency Planned Activities	\$3,452,000
State of Good Repair Need	\$10,193,000
Percentage	34%

DEPARTMENT OF CULTURAL AFFAIRS (DCA)

Number of Assets	277
Total Square Footage	9,972,000sf
Agency Planned Activities	\$27,373,000
State of Good Repair Need	\$49,292,000
Percentage	56%

DEPARTMENT OF JUVENILE JUSTICE (DJJ)

Number of Assets	3
Total Square Footage	400,000sf
Agency Planned Activities	\$2,670,000
State of Good Repair Need	\$5,458,000
Percentage	49%

DEPARTMENT OF BUSINESS SERVICES (DBS)

Number of Assets	139
Total Square Footage	11,549,000sf
Linear Footage of Piers/Bulkheads	66,200ft
Agency Planned Activities	\$19,339,000
State of Good Repair Need	\$147,692,000
Percentage	13%

* *Most DBS buildings are leased facilities and tenants could be responsible for capital improvement.*

DEPARTMENT OF HEALTH & MENTAL HYGIENE (DOH)

Number of Assets	18
Total Square Footage	982,000sf
Agency Planned Activities	\$7,982,000
State of Good Repair Need	\$10,191,000
Percentage	78%

HEALTH & HOSPITALS CORPORATION (HHC)

Number of Assets	119
Total Square Footage	17,075,000sf
Agency Planned Activities	\$44,710,000
State of Good Repair Need	\$161,924,000
Percentage	28%

DEPARTMENT OF SANITATION (DOS)

Number of Assets	98
Total Square Footage	5,097,000sf
Linear Footage of Piers/Bulkheads	32,100ft
Agency Planned Activities	\$9,634,000
State of Good Repair Need	\$55,354,000
Percentage	17%

DEPARTMENT OF TRANSPORTATION (DOT)

Bridge & Tunnels

Number of Assets	103
Total Deck Area	6,664,000sf
Agency Planned Activities	\$803,143,000
State of Good Repair Need	\$902,472,000
Percentage	89%

DEPARTMENT OF TRANSPORTATION (DOT) -- Continued

Streets & Highways

Miles	6,500
Agency Planned Activities	\$580,823,000
State of Good Repair Need	\$1,358,160,000
Percentage	43%

* *The agency planned total represents estimates based on average cost per lane mile for reconstruction and resurfacing projects.*

Facilities, Piers & Bulkheads

Number of Assets	87
Total Square Footage	3,382,000sf
Linear Footage of Piers/Bulkheads	15,600ft
Agency Planned Activities	\$17,878,000
State of Good Repair Need	\$37,223,000
Percentage	48%

Ferries

Number of Assets	7
Agency Planned Activities	\$23,500,000
State of Good Repair Need	\$24,700,000
Percentage	95%

DEPARTMENT OF PARKS & RECREATION (DPR)

Number of Assets	694
Total Square Footage	9,532,000sf
Linear Footage of Piers/Bulkheads	173,600ft
Agency Planned Activities	\$27,026,000
State of Good Repair Need	\$296,591,000
Percentage	9%

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES (DCAS)

Number of Assets	78
Total Square Footage	13,100,000sf
Linear Footage of Piers/Bulkheads	21,600ft
Agency Planned Activities	\$92,851,000
State of Good Repair Need	\$160,257,000
Percentage	58%

FY 2004-2007 Citywide "State of Good Repair" Needs Capital Reconciliation Summary (Based on FY 2003 Executive Summary)

Agency	# of Assets	Total Square Footage Buildings	Linear Footage Piers & Bulkheads	"State of Good Repair" Needs	Agency Reconciliation recently performed & planned (FY 2004 - 2007) activities	%
New York Public Library (NYPL)	14	1,502,000		9,680,000	359,000	4%
Brooklyn Public Library (BPL)	7	518,000		3,658,000	693,000	19%
Queens Public Library (QPL)	3	328,000		178,000	-	0%
City University (CUNY)	82	6,021,000		28,206,000	10,721,000	38%
Police Department (NYPD)	96	4,334,000		35,162,000	25,536,000	73%
Fire Department (NYFD)	20	523,000		6,074,000	195,000	3%
Admin. for Children's Services (ACS)	10	291,000		1,057,000	1,057,000	100%
Department of Homeless Services (DHS)	59	4,055,000		40,933,000	25,896,000	63%
Department of Correction (DOC)	39	5,456,000	1,300	101,893,000	25,264,000	25%
Human Resources Administration (HRA)	22	1,047,000		10,193,000	3,452,000	34%
Department of Cultural Affairs (DCA)	277	9,972,000		49,292,000	27,373,000	56%
Department of Juvenile Justice (DJJ)	3	400,000		5,458,000	2,670,000	49%
Department of Business Services (DBS)	139	11,549,000	66,200	147,692,000	19,339,000	13%
Dept. of Health & Mental Hygiene (DOH)	18	982,000		10,191,000	7,982,000	78%
Department of Sanitation (DOS)	98	5,097,000	32,100	55,354,000	9,634,000	17%
Department of Transportation (DOT)						
Bridges & Tunnels	103	6,664,000	(deck area)	902,472,000	803,143,000	89%
1 Streets & Highways (6,500 miles)				1,358,160,000	580,823,000	43%
Facilities, Piers & Bulkheads	87	3,382,000	15,600	37,223,000	17,878,000	48%
Ferries	7			24,700,000	23,500,000	95%
2 Dept. of Parks and Recreation (DPR)	694	9,532,000	173,600	296,591,000	27,026,000	9%
Dept. of Citywide Admin. Services (DCAS)	78	13,100,000	21,600	160,257,000	92,851,000	58%
SUBTOTAL	1,856	84,753,000		3,284,424,000	1,705,392,000	52%
3 Department of Education (DOE)	1,102	113,416,000		798,784,000	See Note 3	N/A
Health and Hospitals Corporation (HHC)	119	17,075,000		161,924,000	44,710,000	28%
4 TOTAL	3,077	215,244,000	310,400	4,245,132,000	1,750,102,000	

1. The DOT planned total represents estimates based on average cost per lane mile for reconstruction and resurfacing projects.
2. DPR assets include buildings, park arches, park walls, and boardwalks.
3. The Dept. of Education is at the end of its Five Year Plan. The FY '05 - FY '09 capital funds have not been allocated to individual school rehabilitations yet.
4. Activities recommended by the survey but not planned due to asset replacement/abandonment total \$90 million, which equals approximately 2% of the total recommended.

2004 Maintenance Needs Expense Reconciliation

In addition to capital reconciliation agencies also participate in Citywide response to major maintenance activities in the expense budget. Unlike repair needs which are readily identifiable during surveys, maintenance activities can only be an estimated projection influenced by the components' current condition, standard lives, and scheduling of corrective work. In general, the recommended amount represents a basic minimum to maintain the assets in a "State of Good Repair" and assumes that the Capital work identified is carried out forthwith.

The methodology for major maintenance is documented in the **Executive Summary**. In general, major maintenance is defined as those activities that should be performed at intervals of at least one year or greater to maintain the useful life and integrity of the component (i.e. repointing of brick in buildings). The majority of expense projects are periodic inspection and minor repairs that are done in-house or subcontracted out. Major maintenance activities for bridges, such as cleaning and debris removal, are exceptions which include large-scale identifiable items that should not only occur regularly, but would also have a direct impact on the structural integrity of the bridge over time.

As maintenance information may not be available or documented, agencies have been asked to report on broad categories (%) closest to their experience.

NEW YORK PUBLIC LIBRARY (NYPL)

Recommended Maintenance Need	\$1,959,000
Percentage Reported	36%

BROOKLYN PUBLIC LIBRARY (BPL)

Recommended Maintenance Need	\$56,000
Percentage Reported	10%

QUEENS PUBLIC LIBRARY (QPL)

Recommended Maintenance Need	\$336,000
Percentage Reported	25%

DEPARTMENT OF EDUCATION (DOE)

Recommended Maintenance Need **\$116,425,000**

Percentage Reported **13%**

** DOE will spend approximately \$2.8 million on elevators, \$6 million on HVAC, \$1.2 million on emergency systems, \$1.9 million on fire and security systems and \$2.9 million on trades work.*

CITY UNIVERSITY OF NEW YORK (CUNY)

Recommended Maintenance Need **\$7,537,000**

Percentage Reported **64%**

NEW YORK POLICE DEPARTMENT (NYPD)

Recommended Maintenance Need **\$9,086,000**

Percentage Reported **79%**

NEW YORK FIRE DEPARTMENT (NYFD)

Recommended Maintenance Need **\$749,000**

Percentage Reported **10%**

ADMINISTRATION FOR CHILDREN'S SERVICES (ACS)

Recommended Maintenance Need **\$458,000**

Percentage Reported **20%**

DEPARTMENT OF HOMELESS SERVICES (DHS)

Recommended Maintenance Need **\$5,255,000**

Percentage Reported **100%**

DEPARTMENT OF CORRECTION (DOC)

Facilities, Piers & Bulkheads

Recommended Maintenance Need **\$4,126,000**

Percentage Reported **64%**

Rikers Island Utilities

Recommended Maintenance Need **\$2,750,000**

Percentage Reported **55%**

HUMAN RESOURCES ADMINISTRATION (HRA)

Recommended Maintenance Need **\$1,605,000**

Percentage Reported **23%**

DEPARTMENT OF CULTURAL AFFAIRS (DCA)

Recommended Maintenance Need **\$9,103,000**

Percentage Reported **0%**

** DCA's maintenance items are usually undertaken by individual cultural institutions. No City funds are spent on major maintenance.*

DEPARTMENT OF JUVENILE JUSTICE (DJJ)

Recommended Maintenance Need **\$260,000**

Percentage Reported **25%**

DEPARTMENT OF BUSINESS SERVICES (DBS)

Recommended Maintenance Need **\$9,261,000**

Percentage Reported **18%**

** DBS assets are currently maintained by EDC. Maintenance activities can be paid for through revenues gained from the rental stream or through rent concessions given to tenants.*

DEPARTMENT OF HEALTH & MENTAL HYGIENE (DOH)

Recommended Maintenance Need **\$1,642,000**

Percentage Reported **74%**

HEALTH & HOSPITALS CORPORATION (HHC)

Recommended Maintenance Need **\$14,619,000**
Percentage Reported **44%**

DEPARTMENT OF SANITATION (DOS)

Recommended Maintenance Need **\$6,336,000**
Percentage Reported **8%**

** DOS maintenance work is mostly in response to safety concerns.*

DEPARTMENT OF TRANSPORTATION (DOT)

Bridges & Tunnels

Recommended Maintenance Need **\$18,499,000**
Percentage Reported **75%**

** The reconciliation above does not reflect flag repairs on bridges included in the inventory.*

Street Lighting & Traffic Signal Systems

Recommended Maintenance Need **\$41,661,000**
Percentage Reported **100%**

Facilities, Piers & Bulkheads

Recommended Maintenance Need **\$3,291,000**
Percentage Reported **9%**

Ferries

Recommended Maintenance Need **\$800,000**
Percentage Reported **100%**

DEPARTMENT OF PARKS & RECREATION (DPR)

Recommended Maintenance Need **\$15,433,000**
Percentage Reported **20%**

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES (DCAS)

Recommended Maintenance Need **\$17,181,000**
Percentage Reported **17%**

FY 2004 Citywide Maintenance Needs Expense Reconciliation Summary (Based on FY 2003 Executive Summary)

Agency	FACILITIES RECONCILIATION								OTHER SYSTEMS RECONCILIATION				
	Arch. Ext.	Arch. Int.	Electrical	Mechanical	Elevators/ Escalators	Misc.	Piers	Bulkheads	Bridges	Ferries	Special Systems	Agency Funded	%
<i>New York Public Library (NYPL)</i>	525,000	281,000	625,000	334,000	194,000							705,000	36%
<i>Brooklyn Public Library (BPL)</i>	88,000	24,000	204,000	185,000	58,000							56,000	10%
<i>Queens Public Library (QPL)</i>	16,000	32,000	151,000	109,000	28,000							84,000	25%
<i>Department of Education (DOE)</i>	23,625,000	20,893,000	34,230,000	34,496,000	3,181,000							14,800,000	13%
<i>City University (CUNY)</i>	1,699,000	1,049,000	2,495,000	1,563,000	702,000	29,000						4,824,000	64%
<i>Police Department (NYPD)</i>	2,752,000	2,333,000	1,568,000	2,144,000	289,000							7,178,000	79%
<i>Fire Department (NYFD)</i>	216,000	128,000	229,000	163,000	4,000	8,000						75,000	10%
<i>Admin. for Children's Services (ACS)</i>	162,000	90,000	38,000	123,000	45,000							92,000	20%
<i>Department of Homeless Services (DHS)</i>	1,387,000	1,104,000	1,081,000	1,358,000	326,000							5,255,000	100%
<i>Department of Correction (DOC)</i>	356,000	487,000	1,495,000	992,000	623,000		129,000	44,000		2,750,000		4,154,000	60%
<i>Human Resources Administration (HRA)</i>	506,000	282,000	376,000	362,000	80,000							369,000	23%
<i>Department of Cultural Affairs (DCA)</i>	2,721,000	868,000	2,715,000	1,473,000	695,000	631,000						-	0%
<i>Department of Juvenile Justice (DJJ)</i>	50,000	0	151,000	29,000	30,000							65,000	25%
<i>Department of Business Services (DBS)</i>	1,571,000	819,000	3,789,000	1,998,000	350,000	15,000	306,000	413,000				1,667,000	18%
<i>Dept. of Health & Mental Hygiene (DOH)</i>	502,000	254,000	448,000	232,000	207,000							1,209,000	74%
<i>Health and Hospitals Corporation (HHC)</i>	2,711,000	1,081,000	4,806,000	2,993,000	2,981,000	46,000						6,420,000	44%
<i>Department of Sanitation (DOS)</i>	1,639,000	819,000	1,647,000	1,205,000	118,000	61,000	427,000	419,000				507,000	8%
<i>Department of Transportation (DOT)</i>	639,000	391,000	953,000	654,000	93,000	131,000	114,000	315,000	18,499,000	800,000	41,661,000	56,621,000	88%
<i>Dept. of Parks and Recreation (DPR)</i>	5,102,000	1,708,000	2,395,000	2,487,000	146,000	2,150,000	63,000	380,000	561,000		440,000	3,086,600	20%
<i>Dept. of Citywide Admin. Services (DCAS)</i>	3,398,000	2,186,000	3,836,000	2,928,000	4,103,000		366,000	363,000				2,921,000	17%
<i>Citywide Reconciliation Total</i>												110,088,600	
<i>Citywide Needs</i>	49,665,000	34,829,000	63,232,000	55,828,000	14,253,000	3,071,000	1,405,000	1,934,000	19,060,000	800,000	44,851,000	288,931,000	

NOTES:

- DCA's maintenance items are usually undertaken by individual cultural institutions. No City funds are spent on major maintenance.
- DBS receives some maintenance funds in the form of rent credits from the agency's tenants.
- DOT's \$18,499,000 Bridges reconciliation is 75%. This does not reflect flag repairs on bridges included in the inventory.
- DOT's \$41,661,000 Streets Lighting & Traffic Signal Systems reconciliation is 100%.
- DOT's \$800,000 Ferries reconciliation is 100%.
- DOC Special System is Rikers Island Utilities and the reconciliation is 55%.

Appendix A

NEW YORK PUBLIC LIBRARY

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
SCHOMBURG LIBRARY MAIN BUILDING			NPL0002	000	
515 LENOX AVENUE			Date of Last Survey:	6/27/2002	
Architecture	Exterior	Roof	2003	850L-MROOF	104,917
Total Planned activities for			NPL0002	000	\$104,917
DONNELL MEDIA CENTER			NPL0008	000	
20 WEST 53RD ST.			Date of Last Survey:	10/7/1998	
Architecture	Exterior	Roof	2005	850LNC003DON	189,993
Total Planned activities for			NPL0008	000	\$189,993
HAMILTON GRANGE			NPL0010	000	
503 WEST 145TH ST.			Date of Last Survey:	9/28/1998	
Architecture	Exterior	Windows	2004	850LNM001HGR	22,548
Architecture	Exterior	Roof	2004	037LNC3HGROF	7,245
Total Planned activities for			NPL0010	000	\$29,793
SEWARD PARK BRANCH LIBRARY			NPL0014	000	
192 EAST BROADWAY			Date of Last Survey:	9/14/1998	
Architecture	Interior	Floors	2004	037LNC3SEWPK	16,991
Architecture	Interior	Interior Walls	2004	037LNC3SEWPK	7,540
Architecture	Interior	Ceilings	2004	037LNC3SEWPK	3,604
Electrical	Lighting	General Lighting	2004	037LNC3SEWPK	6,568
Total Planned activities for			NPL0014	000	\$34,704
<i>Total Planned Activities for : NEW YORK PUBLIC LIBRARY</i>					\$359,407
<i>Total Required for "State of Good Repair" for : NEW YORK PUBLIC LIBRARY</i>					\$9,680,288

Appendix B

BROOKLYN PUBLIC LIBRARY

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BROOKLYN CENTRAL LIBRARY			BPL0001	000	
GRAND ARMY PLAZA			Date of Last Survey:	1/25/2001	
Architecture	Exterior	Exterior Walls	2002	LBKA98CRP	421,887
Architecture	Exterior	Parapets	2002	LBKA98CRP	203,432
Total Planned activities for				BPL0001 000	\$625,319
WILLIAMSBURGH BRANCH LIBRARY			BPL0007	000	
240 DIVISION AVE.			Date of Last Survey:	1/29/2001	
Architecture	Exterior	Windows	2002	LBKA98WBH	67,515
Total Planned activities for				BPL0007 000	\$67,515
<i>Total Planned Activities for : BROOKLYN PUBLIC LIBRARY</i>					\$692,834
<i>Total Required for "State of Good Repair" for : BROOKLYN PUBLIC LIBRARY</i>					\$3,658,263

Appendix C
QUEENS PUBLIC LIBRARY

Report of Asset Maintenance Schedule activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>	<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
<u>Total Planned Activities for : QUEENS PUBLIC LIBRARY</u>			<u>\$0</u>
<u>Total Required for "State of Good Repair" for : QUEENS PUBLIC LIBRARY</u>			\$178,000

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Report of Asset Maintenance Schedule Activities Recently
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 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
P. S. 3 - M			BOE0003 000		
490 HUDSON STREET			Date of Last Survey: 9/17/1998		
Architecture	Exterior	Exterior Walls	1998	E2360	62,557
Architecture	Interior	Interior Walls	1998	E2360	50,177
Mechanical	Heating	Conversion Equipment	2000	M0031C3A/E2361	45,263
			Total Planned activities for	BOE0003 000	\$157,997
I. S. 10 - M (TANDEM P.S.200-M)			BOE0007 000		
2581 ADAM CLAYTON POWELL BLVD.			Date of Last Survey: 3/8/2000		
Mechanical	Heating	Distribution	2002	M0106E1A	298,786
			Total Planned activities for	BOE0007 000	\$298,786
I. S. 17 - M			BOE0011 000		
328 WEST 48 STREET			Date of Last Survey: 10/3/2000		
Architecture	Exterior	Exterior Walls	2003	M0171E5A/E2361	64,247
Architecture	Exterior	Windows	2003	M0176EB/E2361	177,091
Architecture	Exterior	Roof	2002	M0171E1A/E2361	127,458
			Total Planned activities for	BOE0011 000	\$368,796
J. H. S. 22 - M			BOE0014 000		
111 COLUMBIA STREET			Date of Last Survey: 10/25/1999		
Architecture	Exterior	Windows	1999	E3000	2,301,089
Electrical	Under 600 Volts	Wiring	1999	E3000	126,051
			Total Planned activities for	BOE0014 000	\$2,427,140
J. H. S. 25 - M			BOE0015 000		
145 STANTON STREET			Date of Last Survey: 10/5/1998		
Architecture	Exterior	Exterior Walls	2000	M0251B3A/E2361	38,366
Architecture	Exterior	Roof	2000	M0251B3A/E2361	722,931
			Total Planned activities for	BOE0015 000	\$761,297
P. S. 41 - M			BOE0022 000		
116 WEST 11 STREET			Date of Last Survey: 9/16/1998		
Architecture	Exterior	Exterior Walls	2001	M0411B3A/E2361	2,841,246
Architecture	Exterior	Windows	2001	M0411B3A/E2361	85,131
Architecture	Exterior	Parapets	2001	M0411B3A/E2361	43,616
Architecture	Exterior	Roof	2001	M0411B3A/E2361	298,381
Architecture	Interior	Ceilings	2001	M0411B3A/E2361	58,455
Mechanical	Heating	Conversion Equipment	1999	E2360	36,201
			Total Planned activities for	BOE0022 000	\$3,363,030
P. S. 42 - M			BOE0023 000		
71 HESTER STREET			Date of Last Survey: 10/24/2001		
Architecture	Exterior	Windows	2001	M0421B3A/E2361	900,666
			Total Planned activities for	BOE0023 000	\$900,666

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
J. H. S. 45 - M			BOE0026 000		
2351 1ST AVENUE			Date of Last Survey: 10/21/1998		
Architecture	Exterior	Exterior Walls	1999	E2360	200,782
Architecture	Exterior	Windows	2000	M0451E4A/E2361	2,343,811
Architecture	Exterior	Roof	1999	E2360	885,069
			Total Planned activities for	BOE0026 000	\$3,429,662
I. S. 54 - M (J. H. S. 54 - M)			BOE0032 000		
103 WEST 107 STREET			Date of Last Survey: 12/11/2000		
Architecture	Exterior	Exterior Walls	2002	M0541B3A/E2361	211,424
Architecture	Exterior	Windows	2002	M0541B3A/E2361	937,162
Architecture	Exterior	Parapets	2002	M0541B3A/E2361	209,195
			Total Planned activities for	BOE0032 000	\$1,357,781
P. S. 59 - M (TANDEM H.S. OF ART & DESIGN)			BOE0036 000		
228 EAST 57 STREET			Date of Last Survey: 1/19/2000		
Architecture	Exterior	Roof	2003	M0591E1A/E2361	95,354
			Total Planned activities for	BOE0036 000	\$95,354
J. H. S. 60 - M			BOE0037 000		
420 EAST 12 STREET			Date of Last Survey: 11/13/2001		
Architecture	Exterior	Windows	2001	M0601E4A/E3000	1,370,124
			Total Planned activities for	BOE0037 000	\$1,370,124
P. S. 63 - M			BOE0039 000		
121 EAST 3 STREET			Date of Last Survey: 10/6/1998		
Architecture	Exterior	Parapets	1998	E2360	123,258
Architecture	Interior	Interior Walls	1998	E2360	274,695
			Total Planned activities for	BOE0039 000	\$397,953
J. H. S. 70 - M			BOE0043 000		
333 WEST 17 STREET			Date of Last Survey: 1/3/2000		
Architecture	Exterior	Exterior Walls	2000	E2360	169,098
Architecture	Exterior	Roof	2000	E2360	37,990
			Total Planned activities for	BOE0043 000	\$207,088
P. S. 76 - M			BOE0046 000		
220 WEST 121 STREET			Date of Last Survey: 11/30/2000		
Architecture	Exterior	Windows	2001	M0761E5A/E3000	526,145
Architecture	Exterior	Roof	2001	M0761E5A/E3000	113,879
			Total Planned activities for	BOE0046 000	\$640,024
P. S. 97 - M			BOE0055 000		
515 EAST HOUSTON STREET			Date of Last Survey: 10/25/1999		
Architecture	Exterior	Exterior Walls	1999	E2360	262,095
Architecture	Exterior	Windows	2000	M0971E4A	864,170

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Roof	2000	M0971E1A	140,240
Architecture	Interior	Interior Walls	2000	M0971E4A	161,466
Total Planned activities for			BOE0055	000	\$1,427,971
J. H. S. 99 - M			BOE0057 000		
410 EAST 100 STREET			Date of Last Survey: 10/14/1999		
Architecture	Exterior	Exterior Walls	2000	M0991E5A/E3000	45,540
Architecture	Exterior	Parapets	2000	M0991E2A/E3000	70,349
Total Planned activities for			BOE0057	000	\$115,889
P. S. 110 - M			BOE0062 000		
285 DELANCY STREET			Date of Last Survey: 11/2/2000		
Architecture	Exterior	Exterior Walls	2003	M1101B3A/E2361	575,876
Architecture	Exterior	Windows	2003	M1101B3A/E2361	253,166
Total Planned activities for			BOE0062	000	\$829,042
P. S. 125 - M			BOE0073 000		
425 WEST 123 STREET			Date of Last Survey: 9/28/1998		
Architecture	Exterior	Exterior Walls	2002	M1251E5A/E2361	671,968
Architecture	Exterior	Windows	2002	M1251E4A/E2361	956,199
Architecture	Interior	Interior Walls	2002	M1251E5A/E2361	126,973
Mechanical	Heating	Energy Source	2002	M1251E7A/E2361	139,090
Mechanical	Heating	Distribution	2002	M1251E7A/E2361	78,854
Total Planned activities for			BOE0073	000	\$1,973,084
J. H. S. 131 - M			BOE0078 000		
100 HESTER STREET			Date of Last Survey: 10/26/1999		
Architecture	Exterior	Roof	1999	E3000	466,021
Total Planned activities for			BOE0078	000	\$466,021
P. S. 132 - M			BOE0079 000		
185 WADSWORTH AVENUE			Date of Last Survey: 3/4/2002		
Mechanical	Ventilation	Distribution	2002	M1326EB	58,920
Total Planned activities for			BOE0079	000	\$58,920
P. S. 146 - M			BOE0089 000		
421 EAST 106 STREET			Date of Last Survey: 5/9/2002		
Architecture	Exterior	Exterior Walls	2003	M1461B3A/E2361	72,156
Architecture	Exterior	Windows	2003	M1461B3A/E2361	385,760
Total Planned activities for			BOE0089	000	\$457,916
P. S. 149 - M (TANDEM M207 03)			BOE0090 000		
34 WEST 118 STREET			Date of Last Survey: 1/5/2000		
Architecture	Exterior	Exterior Walls	2000	M1491B3A/E2361	166,605
Architecture	Exterior	Windows	2000	M1491B3A/E2361	622,059
Architecture	Exterior	Roof	2000	M1491B3A/E2361	386,179

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<u>Type of Work</u>	<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Total Planned activities for		BOE0090 000	\$1,174,843
P. S. 151 - M		BOE0091 000	
1763 1ST AVENUE	Date of Last Survey: 9/20/2000		
Architecture Exterior	Exterior Walls	2000 M1511E5A/E2361	299,014
Architecture Exterior	Windows	2000 M1511E4A/E2361	502,446
Architecture Interior	Interior Walls	2000 M1511E5A/E2361	80,455
Total Planned activities for		BOE0091 000	\$881,915
P. S. 161 - M		BOE0097 000	
499 WEST 133 STREET	Date of Last Survey: 9/28/1998		
Architecture Exterior	Exterior Walls	2000 M1611B3A/E3000	192,162
Architecture Exterior	Roof	2000 M1611B3A/E3000	452,936
Total Planned activities for		BOE0097 000	\$645,098
P. S. 165 - M		BOE0100 000	
234 WEST 109 STREET	Date of Last Survey: 9/22/1998		
Mechanical Heating	Terminal Devices	2000 M1651C3A/E2361	109,062
Total Planned activities for		BOE0100 000	\$109,062
P. S. 169 - M (ECF) (SIE VII)		BOE0103 000	
110 EAST 88 STREET	Date of Last Survey: 12/8/1999		
Electrical Lighting	General Lighting	2002 M0606EB	41,455
Mechanical Air Conditioning	Conversion Equipment	1999 E2360	37,710
Total Planned activities for		BOE0103 000	\$79,165
P. S. 171 - M		BOE0104 000	
19 EAST 103 STREET	Date of Last Survey: 9/24/1998		
Architecture Exterior	Windows	1999 E3000	1,206,074
Architecture Exterior	Roof	1999 E3000	109,515
Architecture Interior	Interior Walls	1999 E3000	192,040
Total Planned activities for		BOE0104 000	\$1,507,629
P. S. 180 - M		BOE0107 000	
370 WEST 120 STREET	Date of Last Survey: 10/14/1999		
Architecture Exterior	Exterior Walls	1999 E3000	80,943
Total Planned activities for		BOE0107 000	\$80,943
P. S. 185 - M TANDEM M208 03		BOE0109 000	
20 WEST 112 STREET	Date of Last Survey: 1/5/2000		
Architecture Exterior	Exterior Walls	2000 E3000	433,683
Architecture Exterior	Parapets	2000 E3000	86,972
Total Planned activities for		BOE0109 000	\$520,655
P. S. 196 - M (P. S. 188 - M)		BOE0111 000	
442 EAST HOUSTON STREET	Date of Last Survey: 9/10/1998		
Architecture Exterior	Windows	1998 E3000	131,446

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Mechanical	Ventilation	Distribution	1998	E3000	196,400
Total Planned activities for			BOE0111	000	\$327,846
P. S. 190 - M			BOE0113 000		
311 EAST 82 STREET			Date of Last Survey: 12/8/1999		
Electrical	Under 600 Volts	Wiring	2002	M2906EB	37,470
Total Planned activities for			BOE0113	000	\$37,470
P. S. 191 - M			BOE0114 000		
210 WEST 61 STREET			Date of Last Survey: 9/15/1998		
Architecture	Exterior	Windows	1998	E3000	902,135
Total Planned activities for			BOE0114	000	\$902,135
P. S. 194 - M			BOE0116 000		
244 WEST 144 STREET			Date of Last Survey: 10/20/1998		
Architecture	Exterior	Windows	2000	M1941B3A/E2361	671,300
Total Planned activities for			BOE0116	000	\$671,300
P. S. 197 - M			BOE0118 000		
2230 5TH AVENUE			Date of Last Survey: 3/19/2001		
Architecture	Exterior	Windows	2003	M1971B3A/E2361	1,010,292
Architecture	Exterior	Parapets	2003	M1971B3A/E2361	75,473
Total Planned activities for			BOE0118	000	\$1,085,765
MANHATTAN CTR. FOR MATH & SCI -M			BOE0122 000		
E. 116 ST. & F.D.R. DRIVE			Date of Last Survey: 1/31/2000		
Electrical	Under 600 Volts	Wiring	2000	E2360	70,873
Total Planned activities for			BOE0122	000	\$70,873
BAYARD RUSTIN HS FOR THE HUMAN-M CHARLES			BOE0123 000		
351 W. 18 ST			Date of Last Survey: 1/3/2000		
Architecture	Exterior	Roof	2001	M4406EA/E2361	312,793
Mechanical	Heating	Conversion Equipment	2001	M4401E7A/E2361	1,041,185
Mechanical	Heating	Terminal Devices	2001	M4401E7A/E2361	1,183,716
Total Planned activities for			BOE0123	000	\$2,537,694
SEWARD PARK ANNEX - M UNIVERSITY NEIGHBO			BOE0125 000		
200 MONROE ST.			Date of Last Survey: 10/26/1999		
Architecture	Exterior	Windows	1999	E3000	516,073
Total Planned activities for			BOE0125	000	\$516,073
WASHINGTON IRVING HIGH SCHOOL -M			BOE0126 000		
40 IRVING PLACE			Date of Last Survey: 10/5/1998		
Architecture	Exterior	Exterior Walls	1998	E2360	65,402
Architecture	Exterior	Windows	1998	E2360	4,000,386
Total Planned activities for			BOE0126	000	\$4,065,788

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GEORGE WASHINGTON HIGH SCHOOL -M			BOE0127	000	
549 AUDUBON AVE			Date of Last Survey:	10/13/1998	
Architecture	Exterior	Exterior Walls	1998	E3000	2,418,437
Architecture	Exterior	Parapets	1998	E2360	2,257,305
Architecture	Exterior	Roof	1998	E2360	1,176,738
Architecture	Interior	Floors	1998	E2360	46,181
Architecture	Interior	Interior Walls	1998	E2360	446,083
Architecture	Interior	Ceilings	1998	E2360	1,757,578
Total Planned activities for			BOE0127	000	\$8,102,322
JULIA RICHMAN HIGH SCHOOL - M			BOE0130	000	
317 E. 67 STREET			Date of Last Survey:	4/5/2001	
Architecture	Exterior	Exterior Walls	2004	M4801B3A/E2361	476,655
Architecture	Exterior	Windows	2004	M4801B3A/E2361	2,380,278
Architecture	Interior	Interior Walls	2004	M4801B3A/E2361	118,706
Total Planned activities for			BOE0130	000	\$2,975,639
PARK WEST HIGH SCHOOL - M			BOE0140	000	
525 W. 50 ST			Date of Last Survey:	10/22/1998	
Architecture	Exterior	Windows	2002	M5351E4A/E2361	157,708
Total Planned activities for			BOE0140	000	\$157,708
A. PHILLIP RANDOLPH CAMPUS - M			BOE0141	000	
WEST 135 STREET & CONVENT AVENUE			Date of Last Survey:	5/7/2002	
Architecture	Exterior	Exterior Walls	2002	M5401E5A/E2361	121,973
Total Planned activities for			BOE0141	000	\$121,973
CITY AS SCHOOL ALT. H.S. - M			BOE0146	000	
16 CLARKSON ST.			Date of Last Survey:	9/17/1998	
Architecture	Exterior	Roof	1998	E2360	150,014
Total Planned activities for			BOE0146	000	\$150,014
MABEL D. BACON HIGH SCHOOL - M			BOE0149	000	
127 E. 22 ST.			Date of Last Survey:	3/7/2000	
Architecture	Exterior	Exterior Walls	2000	M6601B3A/E2361	528,174
Architecture	Exterior	Windows	2000	M6601B3A/E2361	219,631
Architecture	Interior	Floors	2000	M6601B3A/E2361	476,020
Architecture	Interior	Ceilings	2000	M6601B3A/E2361	302,188
Total Planned activities for			BOE0149	000	\$1,526,013
MANH. COMP. NIGHT & DAY H.S. - M			BOE0150	000	
240 2ND AVE			Date of Last Survey:	1/11/2000	
Architecture	Exterior	Exterior Walls	2000	M6611B3A/E2361	157,309
Architecture	Exterior	Windows	2000	M6611B3A/E2361	511,405
Architecture	Exterior	Roof	2000	M6611B3A/E2361	136,009

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Total Planned activities for			BOE0150	000	\$804,723
CAREER DEVELOPMENT - M (M751)			BOE0151	000	
113 E 4 TH ST 10003			Date of Last Survey:		9/10/1998
Architecture	Exterior	Exterior Walls	2000	M7511B3A/E2361	539,189
Architecture	Exterior	Windows	2000	M7511B3A/E2361	124,751
Architecture	Exterior	Parapets	2000	M7511B3A/E2361	148,559
Architecture	Exterior	Roof	2000	M7511B3A/E2361	63,931
Total Planned activities for			BOE0151	000	\$876,430
J. H. S. 47 - M ANNEX			BOE0153	000	
400 1ST AVENUE			Date of Last Survey:		9/11/2000
Architecture	Exterior	Exterior Walls	2000	E3000	88,409
Architecture	Exterior	Parapets	2000	E3000	40,141
Total Planned activities for			BOE0153	000	\$128,550
P. S. 5 - BX			BOE0158	000	
564 JACKSON AVENUE			Date of Last Survey:		1/4/2000
Architecture	Exterior	Windows	2003	X0051E4A/E2361	702,598
Total Planned activities for			BOE0158	000	\$702,598
P. S. 6 - BX			BOE0159	000	
1000 EAST TREMONT AVENUE			Date of Last Survey:		10/10/2000
Architecture	Exterior	Windows	2002	X0061B3A/E2361	958,075
Total Planned activities for			BOE0159	000	\$958,075
P. S. 14 - BX			BOE0165	000	
3041 BRUCKNER BOULEVARD			Date of Last Survey:		10/22/1998
Architecture	Exterior	Exterior Walls	2000	X0141B3/E2361	57,807
Architecture	Exterior	Parapets	2000	X0141B3/E2361	36,315
Architecture	Interior	Interior Walls	2000	X0141B3/E2361	36,683
Total Planned activities for			BOE0165	000	\$130,805
P. S. 16 - BX			BOE0166	000	
4550 CARPENTER AVENUE			Date of Last Survey:		8/31/2000
Architecture	Exterior	Windows	2002	E3000DDC5/E3000	102,756
Total Planned activities for			BOE0166	000	\$102,756
P. S. 26 - BX			BOE0173	000	
1930 ANDREWS AVENUE			Date of Last Survey:		5/14/2002
Architecture	Exterior	Exterior Walls	2003	X0681B3A/E2361	259,713
Total Planned activities for			BOE0173	000	\$259,713
P. S. 32 - BX			BOE0179	000	
690 EAST 183 STREET			Date of Last Survey:		10/7/1998
Architecture	Exterior	Exterior Walls	1999	E2360	431,342
Architecture	Exterior	Roof	1999	E2360	142,883

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Total Planned activities for			BOE0179	000	\$574,225
P. S. 42 - BX			BOE0185 000		
WASHINGTON AVE & CLAREMONT PKY			Date of Last Survey:		2/8/2000
Architecture	Exterior	Windows	2002	E3000DDC5/E3000	759,471
Mechanical	Heating	Distribution	2000	E2360	38,250
Total Planned activities for			BOE0185	000	\$797,721
P. S. 43 - BX			BOE0186 000		
165 BROWN PLACE			Date of Last Survey:		12/15/1998
Architecture	Exterior	Exterior Walls	2000	X0431B3/E2361	939,938
Architecture	Exterior	Windows	2000	X0431B3/E2361	162,063
Architecture	Exterior	Parapets	2000	X0431B3/E2361	110,632
Architecture	Exterior	Roof	2000	X0431B3/E2361	201,682
Architecture	Interior	Floors	2000	X0431B3/E2361	787,481
Architecture	Interior	Interior Walls	2000	X0431B3/E2361	392,166
Architecture	Interior	Ceilings	2000	X0431B3/E2361	295,046
Total Planned activities for			BOE0186	000	\$2,889,008
I. S. 45 - BX (J. H. S. 45 - BX)			BOE0188 000		
2502 LORILLARD PLACE			Date of Last Survey:		2/2/2000
Architecture	Exterior	Windows	2002	X0451B3/E2361	43,722
Total Planned activities for			BOE0188	000	\$43,722
P. S. 47 - BX			BOE0190 000		
1794 EAST 172 STREET			Date of Last Survey:		4/4/2000
Architecture	Exterior	Exterior Walls	2000	E2360	697,681
Architecture	Exterior	Parapets	2000	E2360	431,133
Electrical	Under 600 Volts	Wiring	2000	E2360	91,914
Total Planned activities for			BOE0190	000	\$1,220,728
P. S. 50 - BX			BOE0193 000		
1550 VYSE AVENUE			Date of Last Survey:		10/10/2000
Architecture	Exterior	Exterior Walls	2002	X0501B3A/E2361	307,314
Architecture	Exterior	Parapets	2002	X0501B3A/E2361	89,351
Total Planned activities for			BOE0193	000	\$396,665
P. S. 57 - BX			BOE0198 000		
2111 CROTONA AVENUE			Date of Last Survey:		1/19/1999
Architecture	Exterior	Exterior Walls	2000	X0571B3/E2361	750,809
Architecture	Exterior	Windows	2000	X0571B3/E2361	925,019
Architecture	Interior	Ceilings	2000	X0571B3/E2361	65,017
Total Planned activities for			BOE0198	000	\$1,740,845
P. S. 59 - BX			BOE0200 000		
2185 BATHGATE AVENUE			Date of Last Survey:		10/3/2001

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Architecture	Exterior	Exterior Walls	2003	X0591B3A/E261	173,325
Total Planned activities for			BOE0200	000	\$173,325
P. S. 60 - BX			BOE0201 000		
888 REVEREND JAMES A. POLITE AVE		Date of Last Survey:	12/23/1999		
Architecture	Exterior	Exterior Walls	2000	E3000	491,929
Architecture	Exterior	Windows	2000	E3000	687,659
Architecture	Exterior	Parapets	2000	E3000	37,901
Total Planned activities for			BOE0201	000	\$1,217,489
P. S. 65 - BX			BOE0206 000		
677 EAST 141 STREET		Date of Last Survey:	12/22/1998		
Architecture	Exterior	Exterior Walls	1998	E2360	157,810
Architecture	Exterior	Parapets	1998	E2360	45,890
Mechanical	Heating	Conversion Equipment	2000	X0651C2/E2361	62,365
Mechanical	Heating	Distribution	2000	X0651C2/E2361	89,447
Total Planned activities for			BOE0206	000	\$355,512
P. S. 66 - BX			BOE0207 000		
1001 JENNINGS STREET		Date of Last Survey:	2/17/1999		
Architecture	Exterior	Exterior Walls	1999	E2360	44,586
Architecture	Exterior	Roof	1999	E3000	305,945
Total Planned activities for			BOE0207	000	\$350,531
P. S. 67 - BX			BOE0208 000		
2024 MOHEGAN AVENUE		Date of Last Survey:	12/27/1999		
Electrical	Under 600 Volts	Wiring	1999	E2360	107,772
Mechanical	Ventilation	Distribution	1999	E2360	235,681
Total Planned activities for			BOE0208	000	\$343,453
P. S. 68 - BX			BOE0209 000		
4011 MONTICELLO AVENUE		Date of Last Survey:	2/22/2001		
Architecture	Exterior	Exterior Walls	2002	X0681B3A/E2361	136,972
Architecture	Exterior	Windows	2002	X0681B3A/E2361	340,312
Architecture	Exterior	Parapets	2002	X0681B3A/E2361	393,381
Architecture	Exterior	Roof	2002	X0681B3A/E2361	166,519
Total Planned activities for			BOE0209	000	\$1,037,184
P. S. 70 - BX			BOE0211 000		
1691 WEEKS AVENUE		Date of Last Survey:	10/12/1999		
Architecture	Exterior	Roof	2003	X0706EA/E2361	299,565
Total Planned activities for			BOE0211	000	\$299,565
P. S. 71 - BX			BOE0212 000		
3040 ROBERTS AVENUE		Date of Last Survey:	3/13/2001		
Architecture	Exterior	Parapets	2002	X0711E2A/E2361	99,628

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		Total Planned activities for	BOE0212 000	\$99,628
P. S. 72 - BX		BOE0213 000		
DEWEY & EDISON AVENUES		Date of Last Survey: 2/26/2001		
Architecture	Exterior	Exterior Walls	2003 X0726EA/E2361	55,186
Architecture	Exterior	Parapets	2003 X0726EA/E2361	99,850
		Total Planned activities for	BOE0213 000	\$155,036
I. S. 74 - BX		BOE0215 000		
730 BRYANT AVENUE		Date of Last Survey: 3/9/2000		
Mechanical	Heating	Distribution	2000 E2360	84,413
		Total Planned activities for	BOE0215 000	\$84,413
P. S. 77 - BX		BOE0218 000		
1250 WARD AVENUE		Date of Last Survey: 10/25/2000		
Architecture	Exterior	Exterior Walls	2000 X0771E5/E2361	121,189
Architecture	Exterior	Windows	2000 X0771E4/E2361	1,326,612
		Total Planned activities for	BOE0218 000	\$1,447,801
P. S. 79 - BX		BOE0220 000		
125 EAST 181 STREET		Date of Last Survey: 4/26/2000		
Architecture	Exterior	Exterior Walls	2000 E3000	47,429
		Total Planned activities for	BOE0220 000	\$47,429
I. S. 82 - BX		BOE0223 000		
1700 MACOMBS ROAD		Date of Last Survey: 5/14/2002		
Architecture	Exterior	Exterior Walls	2002 X0821B3A/E2361	412,224
Architecture	Exterior	Windows	2002 X0821B3A/E2361	1,123,623
Architecture	Exterior	Parapets	2002 X0821B3A/E2361	281,200
Architecture	Exterior	Roof	2002 X0821B3A/E2361	273,361
		Total Planned activities for	BOE0223 000	\$2,090,408
P. S. 83 - BX		BOE0224 000		
950 RHINELANDER AVENUE		Date of Last Survey: 2/13/2001		
Architecture	Exterior	Exterior Walls	2003 X0831E4/E2361	75,697
Architecture	Exterior	Windows	2003 X0831E4/E2361	389,463
		Total Planned activities for	BOE0224 000	\$465,160
P. S. 88 - BX		BOE0229 000		
1340 SHERIDAN AVENUE		Date of Last Survey: 12/15/1998		
Architecture	Exterior	Exterior Walls	2002 X0681B3A/E2361	86,171
Architecture	Exterior	Windows	2002 X0681B3A/E2361	273,731
Architecture	Exterior	Roof	2002 X0681B3A/E2361	60,974
		Total Planned activities for	BOE0229 000	\$420,876
P. S. 89 - BX		BOE0230 000		
980 MACE AVENUE		Date of Last Survey: 5/16/2000		

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Architecture	Exterior	Exterior Walls	2002	X0891B3A	343,362
Architecture	Exterior	Windows	2002	X0891B3A	818,701
Total Planned activities for			BOE0230	000	\$1,162,063
P. S. 90 - BX		BOE0231 000			
1116 SHERIDAN AVENUE		Date of Last Survey:	9/29/1998		
Architecture	Exterior	Exterior Walls	1998	E3000	664,799
Architecture	Exterior	Windows	1998	E3000	768,578
Architecture	Exterior	Parapets	1998	E3000	62,651
Architecture	Interior	Interior Walls	1998	E3000	299,993
Architecture	Interior	Ceilings	1998	E3000	259,899
Total Planned activities for			BOE0231	000	\$2,055,920
P. S. 91 - BX		BOE0232 000			
2200 AQUEDUCT AVENUE		Date of Last Survey:	10/26/2000		
Architecture	Exterior	Windows	2000	E3000	551,355
Mechanical	Heating	Distribution	2000	X0911C2A/E2361	38,733
Total Planned activities for			BOE0232	000	\$590,088
P. S. 93 - BX		BOE0234 000			
1535 STORY AVENUE		Date of Last Survey:	11/15/2000		
Architecture	Exterior	Windows	2002	E3000DDC5/E3000	678,788
Total Planned activities for			BOE0234	000	\$678,788
P. S. 104 - BX		BOE0244 000			
1449 SHAKESPEARE AVENUE		Date of Last Survey:	2/8/2000		
Mechanical	Heating	Distribution	2000	E2360	61,034
Total Planned activities for			BOE0244	000	\$61,034
P. S. 108 - BX		BOE0248 000			
1166 NEIL AVENUE		Date of Last Survey:	2/17/1999		
Architecture	Exterior	Windows	2002	X1081E4A/E2361	506,494
Architecture	Exterior	Parapets	2002	X1081E2A/E2361	51,267
Total Planned activities for			BOE0248	000	\$557,761
I. S. 117 - BX (J. H. S. 117 - BX)		BOE0257 000			
1865 MORRIS AVENUE		Date of Last Survey:	2/8/1999		
Architecture	Exterior	Exterior Walls	1999	E3000	62,905
Total Planned activities for			BOE0257	000	\$62,905
P. S. 119 - BX		BOE0259 000			
1075 PUGSLEY AVENUE		Date of Last Survey:	10/31/2000		
Architecture	Exterior	Windows	2000	X0191B3/E2361	274,892
Total Planned activities for			BOE0259	000	\$274,892
J. H. S. 120 - BX		BOE0260 000			
890 CAULDWELL AVENUE		Date of Last Survey:	12/29/1999		

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Architecture	Exterior	Windows	2004	X1201B3A/E3000	980,877
Architecture	Exterior	Roof	2004	X1201B3A/E3000	47,911
Electrical	Under 600 Volts	Switchgear	2004	X1201B3A/E3000	104,689
Total Planned activities for			BOE0260	000	\$1,133,477
P. S. 310 - BX (FORMER P.S. 122 - BX)			BOE0262 000		
260 WEST KINGSBRIDGE ROAD			Date of Last Survey:		10/14/1998
Architecture	Exterior	Exterior Walls	2000	X1221B3/E2361	338,120
Architecture	Exterior	Windows	2000	X1221B3/E2361	902,135
Architecture	Exterior	Parapets	2000	X1221B3/E2361	212,800
Architecture	Exterior	Roof	2000	X1221B3/E2361	462,683
Architecture	Interior	Interior Walls	2000	X1221B3/E2361	48,037
Total Planned activities for			BOE0262	000	\$1,963,775
P. S. 310 - BX MINISCHOOL (FORMER P.S. 122 -BX)			BOE0262 010		
260 WEST KINGSBRIDGE RD.			Date of Last Survey:		10/14/1998
Architecture	Exterior	Roof	1999	E2360	38,708
Total Planned activities for			BOE0262	010	\$38,708
J. H. S. 123 - BX			BOE0263 000		
1025 MORRISON AVENUE			Date of Last Survey:		1/7/1999
Architecture	Exterior	Windows	1999	E2360	71,795
Total Planned activities for			BOE0263	000	\$71,795
P. S. 130 - BX			BOE0268 000		
750 PROSPECT AVENUE			Date of Last Survey:		12/22/1998
Architecture	Exterior	Parapets	1999	E3000	64,313
Architecture	Exterior	Roof	1999	E3000	468,852
Total Planned activities for			BOE0268	000	\$533,165
I. S. 131 - BX			BOE0269 000		
885 BOLTON AVENUE			Date of Last Survey:		4/6/2000
Architecture	Exterior	Exterior Walls	2000	X1311B3/E2361	520,822
Architecture	Exterior	Windows	2000	X1311B3/E2361	450,856
Total Planned activities for			BOE0269	000	\$971,678
P. S. 138 -BX			BOE0275 000		
2060 LAFAYETTE AVENUE			Date of Last Survey:		4/6/2000
Architecture	Exterior	Windows	2000	E2360	1,036,439
Total Planned activities for			BOE0275	000	\$1,036,439
I. S. 145 - BX			BOE0282 000		
1000 TELLER AVENUE			Date of Last Survey:		5/13/2002
Architecture	Exterior	Windows	2002	X1451E4A/E2361	733,477
Total Planned activities for			BOE0282	000	\$733,477

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P. S. 152 - BX			BOE0289 000		
1007 EVERGREEN AVENUE			Date of Last Survey: 4/4/2000		
Architecture	Exterior	Exterior Walls	2002	X1521B3A/E2361	213,533
Architecture	Exterior	Windows	2002	X1521B3A/E2361	60,450
Architecture	Exterior	Parapets	2002	X1521B3A/E2361	116,037
Architecture	Exterior	Roof	2002	X1521B3A/E2361	557,820
			Total Planned activities for	BOE0289 000	\$947,840
P. S. 153 - BX			BOE0290 000		
650 BAYCHESTER AVENUE			Date of Last Survey: 12/16/1998		
Architecture	Exterior	Exterior Walls	2002	X1531B3A/E2361	106,709
Architecture	Exterior	Roof	2002	X1531B3A/E2361	35,663
			Total Planned activities for	BOE0290 000	\$142,372
P. S. 160 - BX			BOE0296 000		
4140 HUTCHINSON RIVER PK			Date of Last Survey: 12/16/1998		
Architecture	Exterior	Exterior Walls	1999	E3000	491,082
Architecture	Exterior	Parapets	1999	E3000	104,291
Architecture	Exterior	Roof	1999	E3000	75,602
Architecture	Interior	Interior Walls	1999	E3000	119,977
			Total Planned activities for	BOE0296 000	\$790,952
I. S. 174 - BX			BOE0302 000		
456 WHITE PLAINS ROAD			Date of Last Survey: 3/16/2000		
Architecture	Exterior	Windows	2000	E3000	520,796
			Total Planned activities for	BOE0302 000	\$520,796
P. S. 175 - BX			BOE0303 000		
200 CITY ISLAND AVENUE			Date of Last Survey: 2/26/2001		
Architecture	Exterior	Roof	2002	X1751E1A/E2361	210,739
			Total Planned activities for	BOE0303 000	\$210,739
I. S. 181 - BX			BOE0306 000		
800 BAYCHESTER AVENUE			Date of Last Survey: 8/27/1998		
Architecture	Exterior	Exterior Walls	2002	X1811E5A/E2361	99,936
Architecture	Exterior	Parapets	2002	X1811E5A/E2361	53,242
			Total Planned activities for	BOE0306 000	\$153,178
I. S. 183 - BX			BOE0308 000		
339 MORRIS AVENUE			Date of Last Survey: 10/28/1999		
Architecture	Exterior	Windows	2002	X1831B3A/E2361	930,444
			Total Planned activities for	BOE0308 000	\$930,444
P. S. 230/I. S. 229 (UDC) - BX (P. S./I. S. 229 (UDC) - BX			BOE0315 000		
275 HARLEM RIVER PARK BRIDGE			Date of Last Survey: 5/1/2000		
Architecture	Exterior	Exterior Walls	2000	X2291B3/E2361	249,657

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Architecture	Exterior	Windows	2000	X2291B3/E2361	118,610
Architecture	Exterior	Parapets	2000	X2291B3/E2361	125,808
Total Planned activities for			BOE0315	000	\$494,075
BRONX REGIONAL ALT. H.S. - BX			BOE0319 000		
1010 REV. J.A. POLITE AVE.			Date of Last Survey:		3/11/2002
Architecture	Exterior	Exterior Walls	2003	X4011B3A/E3000	338,092
Architecture	Exterior	Windows	2003	X4011B3A/E3000	592,997
Architecture	Exterior	Roof	2003	X4011B3A/E3000	783,333
Total Planned activities for			BOE0319	000	\$1,714,422
WILLIAM H. TAFT HIGH SCHOOL - BX			BOE0321 000		
240 E. 172ND STREET			Date of Last Survey:		12/14/1999
Architecture	Exterior	Roof	1999	E3000	49,316
Architecture	Interior	Ceilings	1999	E2360	75,617
Total Planned activities for			BOE0321	000	\$124,933
WALTON HIGH SCHOOL - BX			BOE0325 000		
196TH & RESERVOIR AVE.			Date of Last Survey:		2/8/1999
Architecture	Exterior	Parapets	2003	X4306EA/E2361	59,795
Total Planned activities for			BOE0325	000	\$59,795
THEODORE ROOSEVELT H.S. - BX			BOE0326 000		
500 E. FORDHAM RD.			Date of Last Survey:		2/2/2000
Architecture	Exterior	Windows	2000	E2360	42,993
Total Planned activities for			BOE0326	000	\$42,993
DEWITT CLINTON HIGH SCHOOL - BX			BOE0327 000		
100 WEST MOSHOLU PARKWAY SOUTH			Date of Last Survey:		2/1/2000
Architecture	Exterior	Exterior Walls	2002	X4401E5A/E2361	477,974
Total Planned activities for			BOE0327	000	\$477,974
ADLAI E. STEVENSON H.S. - BX			BOE0329 000		
1980 LAFAYETTE AVE.			Date of Last Survey:		3/16/2000
Architecture	Exterior	Exterior Walls	2002	X4501B3A/E2361	416,345
Architecture	Exterior	Windows	2002	X4501B3A/E2361	139,547
Architecture	Exterior	Parapets	2002	X4501B3A/E2361	41,079
Architecture	Exterior	Roof	2002	X4501B3A/E2361	230,418
Total Planned activities for			BOE0329	000	\$827,389
SOUTH BRONX HIGH SCHOOL - BX			BOE0331 000		
701 ST. ANN'S AVE.			Date of Last Survey:		1/11/2000
Architecture	Exterior	Exterior Walls	2004	X4701B3A/E2361	308,426
Architecture	Exterior	Windows	2004	X4701B3A/E2361	691,113
Total Planned activities for			BOE0331	000	\$999,539

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JOHN F. KENNEDY HIGH SCHOOL - BX			BOE0332 000		
WEST 230 STREET & TIBBETT AVE.			Date of Last Survey: 10/7/1999		
Architecture	Exterior	Exterior Walls	2000	E2361	54,042
Total Planned activities for			BOE0332	000	\$54,042
ALFRED E. SMITH HIGH SCHOOL - BX			BOE0333 000		
333 E. 151ST STREET			Date of Last Survey: 4/18/2002		
Architecture	Exterior	Exterior Walls	2004	X0681B3A/E2361	220,732
Architecture	Exterior	Windows	2004	X0681B3A/E2361	1,046,429
Architecture	Exterior	Roof	2004	X0681B3A/E2361	400,090
Total Planned activities for			BOE0333	000	\$1,667,251
GRACE H. DODGE HIGH SCHOOL - BX			BOE0336 000		
2474 CROTONA AVE.			Date of Last Survey: 2/19/2002		
Architecture	Exterior	Exterior Walls	2003	X6601B3A/E2361	421,129
Architecture	Exterior	Windows	2003	X6601B3A/E2361	1,067,428
Architecture	Exterior	Roof	2003	X6601B3A/E2361	315,632
Total Planned activities for			BOE0336	000	\$1,804,189
P. S. 8 - BK			BOE0345 000		
37 HICKS STREET			Date of Last Survey: 1/21/1999		
Architecture	Exterior	Exterior Walls	2000	K0081B3A/E3000	121,245
Architecture	Exterior	Parapets	2000	K0081B3A/E3000	50,558
Architecture	Exterior	Roof	2000	K0081B3A/E3000	148,858
Total Planned activities for			BOE0345	000	\$320,661
P. S. 11 - BK			BOE0348 000		
419 WAVERLY AVENUE			Date of Last Survey: 3/4/2002		
Architecture	Exterior	Exterior Walls	2004	K0111B3A/E2361	120,717
Architecture	Exterior	Windows	2004	K0111B3A/E2361	1,104,985
Architecture	Exterior	Parapets	2004	K0111B3A/E2361	137,182
Architecture	Exterior	Roof	2004	K0111B3A/E2361	447,419
Total Planned activities for			BOE0348	000	\$1,810,303
P. S. 21 - BK			BOE0357 000		
180 CHAUNCEY STREET			Date of Last Survey: 1/29/2001		
Architecture	Exterior	Exterior Walls	2001	K0211B3A/E2361	71,794
Architecture	Exterior	Exterior Walls	2001	K0211B3A/E2362	24,615
Architecture	Exterior	Windows	2001	K0211B3A/E2363	87,561
Total Planned activities for			BOE0357	000	\$183,970
P. S. 31 - BK (OL126)			BOE0364 000		
75 MESEROLE AVENUE			Date of Last Survey: 1/24/2002		
Architecture	Exterior	Exterior Walls	2003	K0311E5A/E2361	403,015
Architecture	Exterior	Roof	2003	K0311E1A/2361	70,948

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Total Planned activities for			BOE0364	000	\$473,963
I. S. 33 - BK			BOE0366 000		
70 TOMPKINS AVENUE			Date of Last Survey:		2/1/2000
Architecture	Exterior	Roof	2000	K0331B3A/E2361	829,940
Total Planned activities for			BOE0366	000	\$829,940
I. S. 35 - BK (J.H.S. 35 & P.S. 141 - BK)			BOE0368 000		
272 MCDONOUGH STREET			Date of Last Survey:		12/1/1999
Architecture	Exterior	Exterior Walls	2002	K0356EA/E2361	297,814
Total Planned activities for			BOE0368	000	\$297,814
P. S. 38 - BK			BOE0369 000		
450 PACIFIC STREET			Date of Last Survey:		9/7/2000
Architecture	Exterior	Windows	2004	K0381B3A/E2361	520,178
Architecture	Exterior	Parapets	2004	K0381B3A/E2361	46,573
Architecture	Exterior	Roof	2004	K0381B3A/E2361	592,549
Total Planned activities for			BOE0369	000	\$1,159,300
P. S. 44 - BK			BOE0374 000		
432 MONROE STREET			Date of Last Survey:		3/25/2002
Architecture	Exterior	Windows	2002	K0441E4A/E2361	616,556
Total Planned activities for			BOE0374	000	\$616,556
P. S. 48 - BK			BOE0377 000		
6015 18TH AVE.			Date of Last Survey:		1/6/1999
Mechanical	Heating	Conversion Equipment	2000	K0481C2A/E2361	53,515
Mechanical	Heating	Distribution	2000	K0481E7A/E2361	38,377
Total Planned activities for			BOE0377	000	\$91,892
I. S. 49 - BK			BOE0378 000		
223 GRAHAM AVENUE			Date of Last Survey:		2/22/1999
Architecture	Exterior	Exterior Walls	2002	K0491E5A/E3000	180,597
Architecture	Exterior	Windows	1999	E3000	2,044,392
Architecture	Exterior	Roof	2002	K0491E1A/E3000	566,968
Total Planned activities for			BOE0378	000	\$2,791,957
I. S. 55 - BK			BOE0383 000		
2021 BERGEN STREET			Date of Last Survey:		12/30/1999
Architecture	Exterior	Windows	2000	K0551B3A/E2361	776,160
Architecture	Exterior	Roof	2000	K0551B3A/E2361	787,214
Total Planned activities for			BOE0383	000	\$1,563,374
P. S. 65 - BK			BOE0390 000		
158 RICHMOND STREET			Date of Last Survey:		2/9/2000
Architecture	Exterior	Windows	2000	K0651B3A/E2361	244,634
Architecture	Exterior	Roof	2000	K0651B3A/E2361	69,898

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<u>Type of Work</u>	<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Total Planned activities for		BOE0390 000	\$314,532
P. S. 73 - BK		BOE0395 000	
241 MCDUGAL STREET		Date of Last Survey: 2/22/1999	
Architecture Exterior	Exterior Walls	1999 E3000	290,765
Architecture Exterior	Parapets	1999 E3000	49,458
Total Planned activities for		BOE0395 000	\$340,223
P. S. 84 - BK		BOE0399 000	
250 BERRY STREET		Date of Last Survey: 3/12/2002	
Architecture Exterior	Exterior Walls	2002 K0841E5A	114,779
Total Planned activities for		BOE0399 000	\$114,779
P. S. 92 - BK		BOE0405 000	
601 PARKSIDE AVENUE		Date of Last Survey: 4/19/1999	
Architecture Exterior	Exterior Walls	1999 E2360	41,273
Total Planned activities for		BOE0405 000	\$41,273
I. S. 96 - BK		BOE0409 000	
99 AVENUE P		Date of Last Survey: 12/28/1998	
Architecture Exterior	Exterior Walls	1999 E2360	145,305
Architecture Exterior	Windows	1999 E2360	114,917
Mechanical Heating	Conversion Equipment	2001 K0961C2A/E2361	60,602
Mechanical Heating	Terminal Devices	2001 K0961C3A/E2361	58,791
Total Planned activities for		BOE0409 000	\$379,615
P. S. 108 - BK		BOE0419 000	
200 LINWOOD STREET		Date of Last Survey: 2/9/2000	
Architecture Exterior	Windows	2002 K1081E4A/E2361	829,545
Total Planned activities for		BOE0419 000	\$829,545
P. S. 110 - BK		BOE0420 000	
124 MONITOR STREET		Date of Last Survey: 1/29/2001	
Architecture Exterior	Windows	2002 K1101B3A/E2361	77,114
Architecture Exterior	Roof	2002 K1101B3A/E2361	66,108
Total Planned activities for		BOE0420 000	\$143,222
P. S. 112 - BK		BOE0422 000	
7115 15 AVENUE		Date of Last Survey: 3/16/2000	
Architecture Exterior	Windows	2000 K1121E4A/E2361	503,593
Total Planned activities for		BOE0422 000	\$503,593
I. S. 113 - BK		BOE0423 000	
300 ADELPHI STREET		Date of Last Survey: 12/30/1998	
Architecture Exterior	Roof	1999 E3000	43,802
Total Planned activities for		BOE0423 000	\$43,802

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P. S. 135 - BK				
		BOE0440	000	
684 LINDEN BLVD		Date of Last Survey:	4/13/2000	
Mechanical	Heating	Terminal Devices	2002 K1351C3A/E2361	52,714
Total Planned activities for			BOE0440 000	\$52,714
I. S. 136 - BK (J. H. S. 136 - BK)				
		BOE0441	000	
4004 4TH AVENUE		Date of Last Survey:	3/6/2000	
Architecture	Exterior	Exterior Walls	2000 K1361E5A/E2361	79,459
Total Planned activities for			BOE0441 000	\$79,459
P. S. 138 - BK				
		BOE0443	000	
801 PARK PLACE		Date of Last Survey:	11/5/2001	
Architecture	Exterior	Windows	2001 K1381E4A/E3000	1,738,980
Total Planned activities for			BOE0443 000	\$1,738,980
P. S. 150 - BK				
		BOE0450	000	
364 SACKMAN STREET		Date of Last Survey:	2/24/2000	
Architecture	Exterior	Exterior Walls	2000 K1501B3A/E2361	372,606
Architecture	Exterior	Windows	2000 K1501B3A/E2361	1,156,274
Architecture	Exterior	Parapets	2000 K1501B3A/E2361	114,712
Architecture	Exterior	Roof	2000 K1501B3A/E2361	128,387
Total Planned activities for			BOE0450 000	\$1,771,979
P. S. 155 - BK				
		BOE0455	000	
1355 HERKIMER STREET		Date of Last Survey:	1/11/2001	
Mechanical	Heating	Distribution	2001 K1551E7A/E2361	40,016
Total Planned activities for			BOE0455 000	\$40,016
P. S. 159 - BK				
		BOE0459	000	
2781 PITKIN AVENUE		Date of Last Survey:	2/15/2000	
Mechanical	Heating	Conversion Equipment	2000 K1591C2A/E2361	45,132
Mechanical	Ventilation	Distribution	2000 K1591C3A/E2361	80,015
Total Planned activities for			BOE0459 000	\$125,147
P. S. 160 - BK				
		BOE0460	000	
5105 FT. HAMILTON PKWY		Date of Last Survey:	11/9/1998	
Architecture	Exterior	Exterior Walls	1999 E3000	116,105
Architecture	Exterior	Windows	2003 K1606EA/E2361	253,787
Mechanical	Heating	Terminal Devices	1999 E2360	41,735
Total Planned activities for			BOE0460 000	\$411,627
P. S. 163 - BK				
		BOE0463	000	
1664 BENSON AVENUE		Date of Last Survey:	2/4/1999	
Architecture	Exterior	Exterior Walls	1999 E3000	555,009
Architecture	Exterior	Roof	1999 E3000	43,972
Total Planned activities for			BOE0463 000	\$598,981

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P. S. 164 - BK		BOE0464 000		
14 AVENUE & 42 STREET		Date of Last Survey: 3/10/1999		
Mechanical	Heating	Conversion Equipment	2000 K1641C2A/E2361	61,544
Total Planned activities for			BOE0464 000	\$61,544
P. S. 169 - BK		BOE0468 000		
4305 7TH AVE.		Date of Last Survey: 3/6/2000		
Architecture	Exterior	Exterior Walls	2002 K1691E5A	158,944
Mechanical	Heating	Conversion Equipment	2001 K1691C2A/E2361	39,388
Total Planned activities for			BOE0468 000	\$198,332
P. S. 170 - BK		BOE0469 000		
7109 6TH AVE.		Date of Last Survey: 11/9/1998		
Architecture	Exterior	Exterior Walls	2001 K1701B3A/E2361	258,636
Architecture	Exterior	Windows	2001 K1701B3A/E2361	718,118
Architecture	Exterior	Roof	2001 K1701B3A/E2361	122,667
Total Planned activities for			BOE0469 000	\$1,099,421
P. S. 7/I.S. 171 - BK		BOE0470 000		
528 RIDGEWOOD AVENUE		Date of Last Survey: 4/11/2000		
Architecture	Exterior	Exterior Walls	2000 K1711B3A/E2361	424,930
Architecture	Exterior	Windows	2000 K1711B3A/E2361	1,004,825
Architecture	Exterior	Roof	2000 K1711B3A/E2361	203,840
Total Planned activities for			BOE0470 000	\$1,633,595
HIGH SCHOOL REDIRECTION - BK		BOE0473 000		
226 BRISTOL ST.		Date of Last Survey: 4/11/2000		
Architecture	Exterior	Exterior Walls	2000 K1751B3A/E3000	267,768
Architecture	Exterior	Windows	2000 K1751B3A/E3000	546,754
Total Planned activities for			BOE0473 000	\$814,522
P. S. 177 - BK		BOE0474 000		
AVE.P & WEST 1ST ST.		Date of Last Survey: 12/28/1998		
Mechanical	Heating	Conversion Equipment	2001 K1771C2A/E2361	41,235
Mechanical	Heating	Distribution	2001 K1771C3A/E2361	59,142
Total Planned activities for			BOE0474 000	\$100,377
P. S. 186 - BK		BOE0482 000		
7601 19 AVENUE		Date of Last Survey: 1/16/2002		
Architecture	Exterior	Exterior Walls	2002 K1861E5A/E2361	461,991
Architecture	Exterior	Windows	2002 K1861E4A/E2361	148,963
Total Planned activities for			BOE0482 000	\$610,954
P. S. 188 - BK		BOE0483 000		
3314 NEPTUNE AVENUE		Date of Last Survey: 3/7/2000		
Architecture	Exterior	Exterior Walls	2001 K1881E5A/E2361	309,851

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Architecture	Exterior	Windows	2001	K1881E4A/E2361	961,515
Total Planned activities for			BOE0483	000	\$1,271,366
P. S. 193 - BK			BOE0488 000		
2515 AVENUE L			Date of Last Survey: 4/13/2000		
Architecture	Exterior	Exterior Walls	2002	K1931B3A/E2361	84,360
Total Planned activities for			BOE0488	000	\$84,360
P. S. 195 - BK			BOE0490 000		
131 IRWIN STREET			Date of Last Survey: 11/10/1998		
Architecture	Exterior	Windows	2003	K1956ED/E2361	226,789
Architecture	Exterior	Roof	2003	K1956EA/E2361	90,212
Total Planned activities for			BOE0490	000	\$317,001
P. S. 198 - BK			BOE0493 000		
4105 FARRAGUT ROAD			Date of Last Survey: 4/29/1999		
Architecture	Exterior	Exterior Walls	1999	E2360	158,689
Total Planned activities for			BOE0493	000	\$158,689
P. S. 199 - BK			BOE0494 000		
1100 ELM AVE.			Date of Last Survey: 10/28/1998		
Architecture	Exterior	Exterior Walls	2001	K1991E5A/E3000	166,196
Total Planned activities for			BOE0494	000	\$166,196
P. S. 203 - BK			BOE0498 000		
5101 AVENUE M			Date of Last Survey: 1/25/1999		
Architecture	Exterior	Exterior Walls	2003	K2031E5A/E2361	287,905
Architecture	Exterior	Windows	2003	K2031E4A/E2361	809,324
Mechanical	Heating	Conversion Equipment	2001	K2031C2A/E2361	380,531
Mechanical	Heating	Terminal Devices	2001	K2031C3A/E2361	36,916
Total Planned activities for			BOE0498	000	\$1,514,676
P. S. 209 - BK			BOE0504 000		
AVE. Z & EAST 7TH ST.			Date of Last Survey: 2/14/2000		
Architecture	Exterior	Exterior Walls	2000	K2091B3A/E2361	58,895
Architecture	Exterior	Windows	2000	K2091B3A/E2361	574,359
Architecture	Exterior	Parapets	2000	K2091B3A/E2361	35,372
Total Planned activities for			BOE0504	000	\$668,626
P. S. 213 - BK			BOE0508 000		
580 HEGEMAN AVE.			Date of Last Survey: 11/2/1998		
Architecture	Exterior	Exterior Walls	1999	E2360	86,713
Architecture	Exterior	Windows	1999	E2360	783,332
Architecture	Exterior	Roof	1999	E3000	48,565
Total Planned activities for			BOE0508	000	\$918,610

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P. S. 215 - BK			BOE0510 000		
415 AVENUE S			Date of Last Survey:		1/25/2001
Architecture	Exterior	Exterior Walls	2001	K2151B3A/E2361	727,631
Architecture	Exterior	Windows	2001	K2151B3A/E2361	963,944
Architecture	Exterior	Roof	2001	K2151B3A/E2361	137,220
Architecture	Interior	Interior Walls	2001	K2151B3A/E2361	299,633
Architecture	Interior	Ceilings	2001	K2151B3A/E2361	248,850
			Total Planned activities for	BOE0510 000	\$2,377,278
P. S. 219 - BK			BOE0514 000		
1060 CLARKSON AVE.			Date of Last Survey:		3/2/1999
Architecture	Exterior	Windows	1999	E2360	818,027
			Total Planned activities for	BOE0514 000	\$818,027
I. S. 223 - BK			BOE0518 000		
4200 16 AVENUE			Date of Last Survey:		12/28/1998
Architecture	Exterior	Windows	2003	K2231E4A/E2361	552,610
Mechanical	Heating	Conversion Equipment	2000	K2231C2A/E2361	107,409
			Total Planned activities for	BOE0518 000	\$660,019
P. S. 229 - BK			BOE0524 000		
1400 BENSON AVENUE			Date of Last Survey:		10/24/2000
Mechanical	Heating	Terminal Devices	2002	K2291C3A	147,204
			Total Planned activities for	BOE0524 000	\$147,204
P. S. 230 - BK			BOE0525 000		
1 ALBEMARLE ROAD			Date of Last Survey:		3/10/1999
Architecture	Exterior	Exterior Walls	2001	K2301E5A/E3000	519,950
Architecture	Exterior	Parapets	2001	K2301E2A/E3000	80,256
Architecture	Exterior	Roof	2001	K2301E1A/E3000	178,891
			Total Planned activities for	BOE0525 000	\$779,097
P. S. 233 - BK			BOE0528 000		
AVENUE B & EAST 93 STREET			Date of Last Survey:		3/23/2000
Architecture	Exterior	Windows	2001	K2331E4A/E2361	358,381
Architecture	Exterior	Roof	2001	K2331E1A/E2361	144,685
			Total Planned activities for	BOE0528 000	\$503,066
P. S. 236 - BK			BOE0531 000		
6302 AVENUE U			Date of Last Survey:		1/25/1999
Architecture	Exterior	Windows	2002	K2361E4A/E2361	450,313
			Total Planned activities for	BOE0531 000	\$450,313
P. S. 241 - BK			BOE0535 000		
976 PRESIDENT STREET			Date of Last Survey:		11/19/1998
Architecture	Exterior	Exterior Walls	2000	K2411B3A/E2361	85,367

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		<u>Type of Work</u>	<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Exterior	Windows	2000	K2411B3A/E2361	44,102
Total Planned activities for			BOE0535	000	\$129,469
P. S. 242 - BK P.S. 279 - BK ANNEX			BOE0536 000		
100-01 FLATLANDS AVENUE		Date of Last Survey:	5/10/1999		
Mechanical	Heating	Conversion Equipment	2000	K2421C2A/E2361	98,202
Total Planned activities for			BOE0536	000	\$98,202
P. S. 244 - BK			BOE0538 000		
5404 TILDEN AVENUE		Date of Last Survey:	3/9/2000		
Architecture	Exterior	Exterior Walls	2001	K2441E5A/E3000	89,944
Total Planned activities for			BOE0538	000	\$89,944
I. S. 246 - BK			BOE0539 000		
72 VERONICA PLACE		Date of Last Survey:	4/19/1999		
Architecture	Exterior	Exterior Walls	1999	E3000	56,490
Architecture	Exterior	Windows	1999	E3000	1,208,472
Total Planned activities for			BOE0539	000	\$1,264,962
P. S. 250 - BK			BOE0542 000		
108 MONTROSE AVENUE		Date of Last Survey:	12/30/1998		
Architecture	Exterior	Windows	1999	E2360	407,125
Architecture	Exterior	Roof	1999	E2360	289,471
Total Planned activities for			BOE0542	000	\$696,596
P. S. 254 - BK			BOE0546 000		
1801 AVENUE Y		Date of Last Survey:	11/10/1998		
Architecture	Exterior	Exterior Walls	2004	K2541E5A/E2361	44,562
Mechanical	Heating	Distribution	1999	E2360	43,428
Total Planned activities for			BOE0546	000	\$87,990
P. S. 256 - BK			BOE0548 000		
114 KOSCIUSKO STREET		Date of Last Survey:	12/7/1998		
Architecture	Exterior	Exterior Walls	2001	K2561E5A/E3000	165,326
Architecture	Exterior	Windows	2001	K2561E4A/E3000	71,757
Architecture	Exterior	Roof	2001	K2561E1A/E3000	60,617
Total Planned activities for			BOE0548	000	\$297,700
P. S. 257 - BK			BOE0549 000		
60 COOK STREET		Date of Last Survey:	12/30/1999		
Architecture	Exterior	Windows	2001	K2571B3A/E2361	579,412
Architecture	Exterior	Roof	2001	K2571B3A/E2361	345,063
Total Planned activities for			BOE0549	000	\$924,475
P. S. 260 - BK			BOE0552 000		
875 WILLIAMS AVENUE		Date of Last Survey:	11/2/1998		
Architecture	Exterior	Exterior Walls	2000	K2601E5/E2361	85,508

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Architecture	Exterior	Windows	2000	K2601E4/E2361	614,763
Total Planned activities for			BOE0552	000	\$700,271
I. S. 265 - BK			BOE0556 000		
101 PARK AVENUE		Date of Last Survey:		2/1/2000	
Architecture	Exterior	Windows	2000	E3000	87,266
Total Planned activities for			BOE0556	000	\$87,266
P. S. 268 - BK			BOE0557 000		
133 EAST 53RD STREET		Date of Last Survey:		10/22/2001	
Architecture	Exterior	Windows	2001	K2681B3A/E2361	55,280
Total Planned activities for			BOE0557	000	\$55,280
P. S. 269 - BK			BOE0558 000		
1957 NOSTRAND AVENUE		Date of Last Survey:		12/17/2001	
Architecture	Exterior	Exterior Walls	2001	K2691E5A/E3000	136,937
Architecture	Exterior	Windows	2001	K2691E4A/E3000	444,079
Total Planned activities for			BOE0558	000	\$581,016
P. S. 270 - BK			BOE0559 000		
241 EMERSON PLACE		Date of Last Survey:		12/30/1998	
Architecture	Exterior	Windows	1999	E3000	580,522
Architecture	Exterior	Roof	1999	E3000	185,154
Total Planned activities for			BOE0559	000	\$765,676
P. S. 274 - BK			BOE0563 000		
800 BUSHWICK AVENUE		Date of Last Survey:		2/23/2000	
Architecture	Exterior	Windows	2002	K2741B3A/E2361	684,268
Architecture	Exterior	Roof	2002	K2741B3A/E2361	70,154
Total Planned activities for			BOE0563	000	\$754,422
I. S. 275 - BK			BOE0564 000		
985 ROCKAWAY AVENUE		Date of Last Survey:		4/9/2002	
Architecture	Exterior	Windows	2003	K2751E4A	99,822
Total Planned activities for			BOE0564	000	\$99,822
P. S. 277 - BK			BOE0566 000		
2529 GERRITSEN AVE.		Date of Last Survey:		6/12/2002	
Architecture	Exterior	Exterior Walls	2003	K2771B3A/E2361	44,095
Architecture	Exterior	Windows	2003	K2771B3A/E2361	639,061
Architecture	Exterior	Roof	2003	K2771B3A/E2361	376,649
Total Planned activities for			BOE0566	000	\$1,059,805
P. S. 279 - BK			BOE0568 000		
1070 EAST 104 STREET		Date of Last Survey:		5/10/1999	
Architecture	Exterior	Exterior Walls	2000	K2791B3A/E2361	82,870
Architecture	Exterior	Parapets	2000	K2791B3A/E2361	36,739

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Architecture	Exterior	Roof	2000	K2791B3A/E2361	144,405
Total Planned activities for			BOE0568	000	\$264,014
I. S. 285 - BK (J. H. S. 285 - BK)			BOE0572 000		
5905 BEVERLY ROAD			Date of Last Survey: 3/3/1999		
Architecture	Exterior	Windows	2002	K2851E4A/E2361	1,999,795
Architecture	Exterior	Roof	1999	E3000	396,225
Total Planned activities for			BOE0572	000	\$2,396,020
P. S. 289 - BK			BOE0576 000		
900 ST. MARKS AVENUE			Date of Last Survey: 11/22/2000		
Architecture	Exterior	Exterior Walls	2000	K2891B3A/E3000	157,221
Architecture	Exterior	Windows	2000	K2891B3A/E3000	838,914
Total Planned activities for			BOE0576	000	\$996,135
P. S. 290 - BK			BOE0577 000		
135 SCHENCK AVENUE			Date of Last Survey: 1/4/1999		
Architecture	Exterior	Exterior Walls	2002	K2901B3A/E2361	92,934
Total Planned activities for			BOE0577	000	\$92,934
I. S. 291 - BK			BOE0578 000		
231 PALMETTO STREET			Date of Last Survey: 1/11/2001		
Architecture	Exterior	Windows	2001	K29A1E4A/E2361	91,395
Total Planned activities for			BOE0578	000	\$91,395
I. S. 296 - BK (J. H. S. 296 - BK)			BOE0581 000		
125 COVERT STREET			Date of Last Survey: 12/27/2000		
Architecture	Exterior	Windows	2000	K2961E4A/E3000	1,971,271
Total Planned activities for			BOE0581	000	\$1,971,271
P. S. 306 - BK			BOE0589 000		
970 VERMONT STREET			Date of Last Survey: 1/4/1999		
Architecture	Exterior	Exterior Walls	2000	K3061B3A/E3000	249,306
Architecture	Exterior	Windows	2000	K3061B3A/E3000	441,260
Architecture	Exterior	Parapets	2000	K3061B3A/E3000	137,040
Architecture	Exterior	Roof	2000	K3061B3A/E3000	65,999
Total Planned activities for			BOE0589	000	\$893,605
P. S. 314 - BK			BOE0594 000		
330 59 STREET			Date of Last Survey: 10/28/1998		
Architecture	Exterior	Roof	2002	K3141E1A/E2361	184,417
Total Planned activities for			BOE0594	000	\$184,417
I. S. 318 - BK			BOE0596 000		
101 WALTON STREET			Date of Last Survey: 1/2/2002		
Architecture	Exterior	Exterior Walls	2002	K3186EA/E2361	62,592
Architecture	Exterior	Windows	2003	K3181E4A	66,997

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Total Planned activities for		BOE0596 000	\$129,589
P. S. 321 - BK BOE0599 000			
180 7TH AVENUE		Date of Last Survey: 11/19/2001	
Architecture Exterior	Exterior Walls	2001 K3211E5A/E2361	90,673
Total Planned activities for		BOE0599 000	\$90,673
P. S. 329 - BK BOE0603 000			
2929 WEST 30 STREET		Date of Last Survey: 3/1/1999	
Architecture Exterior	Exterior Walls	1999 E2360	161,817
Architecture Exterior	Roof	1999 E2360	133,494
Total Planned activities for		BOE0603 000	\$295,311
P. S. 335 - BK BOE0605 000			
130 ROCHESTER AVENUE		Date of Last Survey: 12/30/1999	
Mechanical Heating	Distribution	1999 E2360	60,228
Total Planned activities for		BOE0605 000	\$60,228
P. S. 346 - BK BOE0607 000			
1400 PENNSYLVANIA AVENUE		Date of Last Survey: 1/24/2001	
Architecture Exterior	Windows	2001 K3461E4A/E2361	871,574
Architecture Exterior	Parapets	2001 K3461E2A/E2361	125,471
Total Planned activities for		BOE0607 000	\$997,045
P. S. 369 - BK BOE0608 000			
383-387 STATE STREET		Date of Last Survey: 4/16/1999	
Architecture Exterior	Exterior Walls	1999 E2360	390,419
Architecture Exterior	Parapets	1999 E2360	99,640
Total Planned activities for		BOE0608 000	\$490,059
P. S. 370 - BK (SIE VII/P370) BOE0609 000			
3000 WEST 1ST STREET		Date of Last Survey: 3/1/1999	
Architecture Exterior	Exterior Walls	1999 E3000	387,921
Architecture Exterior	Roof	1999 E3000	151,763
Total Planned activities for		BOE0609 000	\$539,684
P. S. 377 - BK BOE0611 000			
200 WOODBINE STREET		Date of Last Survey: 11/4/1998	
Architecture Exterior	Exterior Walls	1999 E3000	114,442
Architecture Exterior	Roof	1999 E3000	543,523
Total Planned activities for		BOE0611 000	\$657,965
P. S. 396 - BK (TANDEM P.S. 327 - BK) BOE0617 000			
110 CHESTER STREET		Date of Last Survey: 12/9/1998	
Architecture Exterior	Roof	2000 K3961B3A/E2361	35,690
Total Planned activities for		BOE0617 000	\$35,690

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ABRAHAM LINCOLN HIGH SCHOOL - BK			BOE0623 000		
OCEAN PKWY & WEST AVE.			Date of Last Survey: 9/12/2000		
Mechanical	Heating	Terminal Devices	2001	K4101C3A/E2361	113,937
Total Planned activities for			BOE0623	000	\$113,937
SAMUEL J. TILDEN HIGH SCHOOL -BK			BOE0624 000		
5800 TILDEN AVE.			Date of Last Survey: 3/9/2000		
Architecture	Exterior	Exterior Walls	2001	K4151B3A/E2361	127,486
Architecture	Exterior	Windows	2001	K4151B3A/E2361	38,675
Architecture	Exterior	Parapets	2001	K4151B3A/E2361	36,098
Architecture	Exterior	Roof	2001	K4151B3A/E2361	972,821
Total Planned activities for			BOE0624	000	\$1,175,080
BROOKLYN TECHNICAL H.S. - BK			BOE0626 000		
29 FORT GREENE PL.			Date of Last Survey: 1/5/1999		
Architecture	Exterior	Roof	2000	E3000	436,924
Mechanical	Heating	Distribution	1999	E3000	334,732
Total Planned activities for			BOE0626	000	\$771,656
THOMAS JEFFERSON HIGH SCHOOL -BK			BOE0627 000		
400 PENNSYLVANIA AVE.			Date of Last Survey: 12/4/2001		
Architecture	Exterior	Windows	2001	K4351E4A	195,836
Total Planned activities for			BOE0627	000	\$195,836
PROSPECT HEIGHTS HIGH SCHOOL -BK			BOE0628 000		
883 CLASSON AVE.			Date of Last Survey: 4/13/1999		
Architecture	Exterior	Exterior Walls	2003	K4406EA/E2361	197,108
Total Planned activities for			BOE0628	000	\$197,108
BOYS & GIRLS HIGH SCHOOL - BK			BOE0631 000		
1700 FULTON STREET			Date of Last Survey: 10/30/2001		
Architecture	Exterior	Exterior Walls	2003	K4551B3A/E2361	414,465
Architecture	Exterior	Windows	2003	K4551B3A/E2361	73,519
Architecture	Exterior	Parapets	2003	K4551B3A/E2361	162,379
Architecture	Exterior	Roof	2003	K4551B3A/E2361	2,555,700
Total Planned activities for			BOE0631	000	\$3,206,063
JOHN JAY HIGH SCHOOL - BK			BOE0633 000		
237 SEVENTH AVE			Date of Last Survey: 1/11/1999		
Architecture	Exterior	Exterior Walls	1999	E2360	457,126
Architecture	Exterior	Windows	1999	E2360	163,846
Architecture	Exterior	Parapets	1999	E2360	57,611
Architecture	Exterior	Roof	1999	E2360	99,265
Total Planned activities for			BOE0633	000	\$777,848

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FORT HAMILTON HIGH SCHOOL - BK			BOE0639 000		
8301 SHORE RD			Date of Last Survey: 9/21/2000		
Architecture	Exterior	Windows	2001	K4901E4A/E2361	1,266,370
Total Planned activities for			BOE0639	000	\$1,266,370
SHEEPSHEAD BAY HIGH SCHOOL - BK			BOE0640 000		
3000 AVENUE X			Date of Last Survey: 2/14/2000		
Architecture	Exterior	Exterior Walls	2002	K4951E5A/E2361	191,338
Architecture	Exterior	Windows	2002	K4951E4A/E2361	988,329
Total Planned activities for			BOE0640	000	\$1,179,667
FRANKLIN D. ROOSEVELT H.S - BK			BOE0642 000		
5800 20TH AVE			Date of Last Survey: 1/6/1999		
Architecture	Exterior	Exterior Walls	2001	K5051E5A/E2361	544,053
Architecture	Exterior	Windows	2001	K5051E4A/E2361	1,040,439
Architecture	Exterior	Parapets	2001	K5051E2A/E2361	63,826
Architecture	Exterior	Roof	2001	K5051E1A/E2361	670,564
Total Planned activities for			BOE0642	000	\$2,318,882
JOHN DEWEY HIGH SCHOOL - BK			BOE0645 000		
50 AVENUE X @STILLWELL AVE.			Date of Last Survey: 11/4/1998		
Architecture	Exterior	Exterior Walls	2004	K0111B3A/E2361	1,115,201
Architecture	Exterior	Windows	2004	K0111B3A/E2361	191,542
Architecture	Exterior	Parapets	2004	K0111B3A/E2361	164,927
Architecture	Exterior	Roof	2004	K0111B3A/E2361	1,868,995
Total Planned activities for			BOE0645	000	\$3,340,665
CLARA BARTON HIGH SCHOOL - BK			BOE0647 000		
901 CLASSON AVE			Date of Last Survey: 5/23/2000		
Architecture	Exterior	Windows	2003	K6001E4A/E2361	1,066,417
Total Planned activities for			BOE0647	000	\$1,066,417
PAUL ROBESON HIGH SCHOOL - BK			BOE0651 000		
150 ALBANY AVE			Date of Last Survey: 11/22/2000		
Architecture	Exterior	Windows	2003	K6256EB/E2361	94,100
Total Planned activities for			BOE0651	000	\$94,100
SARAH J. HALE H.S. OF ARTS MAIN BUILDING			BOE0653 000		
345 DEAN STREET			Date of Last Survey: 1/6/1999		
Architecture	Exterior	Windows	1999	E2360	703,816
Architecture	Exterior	Parapets	1999	E2360	85,162
Architecture	Exterior	Roof	1999	E2360	361,139
Mechanical	Heating	Conversion Equipment	1999	E3000	51,863
Total Planned activities for			BOE0653	000	\$1,201,980

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ADULT TRAINING CENTER - BK			BOE0657 000		
475 NOSTRAND AVE			Date of Last Survey: 1/4/1999		
Architecture	Exterior	Exterior Walls	2001	K7431E5A/E2361	329,474
Architecture	Exterior	Roof	2001	K7431E1A/E2361	36,927
			Total Planned activities for	BOE0657 000	\$366,401
COBBLE HILL/ACORN H.S. - BK (OLD P.S. 6 - BK)			BOE0662 000		
347 BALTIC STREET			Date of Last Survey: 4/18/2001		
Architecture	Exterior	Roof	2004	K4601E1A/E2361	232,974
			Total Planned activities for	BOE0662 000	\$232,974
SCIENCE SKILLS CENTER H.S. (BROOKLYN AREA O			BOE0663 000		
49 FLATBUSH AVE.			Date of Last Survey: 3/8/1999		
Architecture	Exterior	Exterior Walls	2000	K8051E5A/E2361	139,973
Architecture	Exterior	Windows	2000	K8051E4A/E3000	1,552,950
			Total Planned activities for	BOE0663 000	\$1,692,923
FRANKLIN K. LANE HIGH SCHOOL -BK			BOE0669 000		
999 JAMAICA AVE.			Date of Last Survey: 11/2/1998		
Mechanical	Plumbing	H/C Water Piping	1999	E2360	168,744
			Total Planned activities for	BOE0669 000	\$168,744
P. S. 18 - Q			BOE0681 000		
86-35 235 COURT			Date of Last Survey: 4/6/1999		
Architecture	Exterior	Windows	1999	E2360	628,641
			Total Planned activities for	BOE0681 000	\$628,641
P. S. 29 - Q			BOE0690 000		
125-10 23 AVENUE			Date of Last Survey: 4/8/2002		
Architecture	Exterior	Exterior Walls	2002	Q0291B3A/E2361	73,153
Architecture	Exterior	Windows	2002	Q0291B3A/E2361	243,546
			Total Planned activities for	BOE0690 000	\$316,699
P. S. 30 - Q			BOE0691 000		
126-10 BEDELL STREET			Date of Last Survey: 4/10/2000		
Architecture	Exterior	Exterior Walls	2000	Q0301B3A/3000	84,624
Architecture	Exterior	Windows	2000	Q0301B3A/3000	336,972
			Total Planned activities for	BOE0691 000	\$421,596
P. S. 32 - Q			BOE0693 000		
171-11 35 AVENUE			Date of Last Survey: 1/13/2000		
Architecture	Exterior	Windows	2001	Q0321B3A/E2361	583,315
Architecture	Exterior	Roof	2001	Q0321B3A/E2361	114,360
Architecture	Interior	Interior Walls	2001	Q0321B3A/E2361	92,535
			Total Planned activities for	BOE0693 000	\$790,210

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P. S. 40 - Q			BOE0700 000		
109-20 UNION HALL STREET			Date of Last Survey: 11/26/2001		
Architecture	Exterior	Exterior Walls	2002	Q0401E5A/E2361	216,503
Architecture	Exterior	Windows	2002	Q0401E4A/E2361	1,241,477
			Total Planned activities for	BOE0700 000	\$1,457,980
P. S. 45 - Q			BOE0703 000		
126-28 150 STREET			Date of Last Survey: 3/29/1999		
Architecture	Exterior	Exterior Walls	2000	Q0451B3A/E3000	213,552
Architecture	Exterior	Windows	2000	Q0451B3A/E3000	624,347
Architecture	Exterior	Parapets	2000	Q0451B3A/E3000	51,623
Architecture	Exterior	Roof	2000	Q0451B3A/E3000	168,876
Architecture	Interior	Interior Walls	2000	Q0451B3A/E3000	61,213
			Total Planned activities for	BOE0703 000	\$1,119,611
P. S. 50 - Q			BOE0708 000		
143-26 101 AVENUE			Date of Last Survey: 4/5/1999		
Architecture	Exterior	Exterior Walls	2001	Q0501E5A/E2361	710,136
			Total Planned activities for	BOE0708 000	\$710,136
I. S. 53 - Q			BOE0710 000		
1045 NAMEOKE STREET			Date of Last Survey: 1/5/2000		
Architecture	Exterior	Exterior Walls	2001	Q0531E5A/E3000	329,048
Architecture	Exterior	Windows	2002	Q0531E5A/E3000	77,616
Architecture	Exterior	Roof	2000	E2360	80,977
			Total Planned activities for	BOE0710 000	\$487,641
P. S. 55 - Q			BOE0712 000		
131-10 97 AVENUE			Date of Last Survey: 11/27/2001		
Architecture	Exterior	Exterior Walls	2002	Q0551E5A/E3000	52,712
Architecture	Exterior	Windows	2002	Q0551E4A/E3000	368,132
			Total Planned activities for	BOE0712 000	\$420,844
I. S. 59 - Q			BOE0714 000		
132-55 RIDGEDALE STREET			Date of Last Survey: 4/3/2000		
Electrical	Under 600 Volts	Switchgear	2000	E2360	117,775
Electrical	Under 600 Volts	Wiring	2000	E2360	126,051
			Total Planned activities for	BOE0714 000	\$243,826
P. S. 66 - Q			BOE0720 000		
85-11 102 STREET			Date of Last Survey: 12/28/1999		
Architecture	Exterior	Exterior Walls	2002	Q0661B3A/2361	55,015
			Total Planned activities for	BOE0720 000	\$55,015
I. S. 73 - Q			BOE0727 000		
70-02 54 AVE.			Date of Last Survey: 2/15/2000		

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Architecture	Exterior	Windows	2000	E3000	801,802
Total Planned activities for			BOE0727	000	\$801,802
P. S. 84 - Q			BOE0735 000		
22-45 41 STREET			Date of Last Survey: 9/19/2000		
Architecture	Exterior	Parapets	2003	Q0841B3A/E2361	88,750
Total Planned activities for			BOE0735	000	\$88,750
P. S. 85 - Q			BOE0736 000		
23-70 31 STREET			Date of Last Survey: 11/16/1999		
Architecture	Exterior	Exterior Walls	2000	Q0851B3A/E2361	186,142
Architecture	Exterior	Parapets	2000	Q0851B3A/E2361	53,438
Architecture	Interior	Interior Walls	2000	Q0851B3A/E2361	110,391
Electrical	Under 600 Volts	Switchgear	2000	Q0851E6A/E2361	78,516
Total Planned activities for			BOE0736	000	\$428,487
P. S. 89 - Q			BOE0740 000		
85-28 BRITTON AVENUE			Date of Last Survey: 12/7/1999		
Architecture	Exterior	Exterior Walls	1999	E2360	478,777
Architecture	Exterior	Parapets	1999	E2360	135,821
Architecture	Interior	Ceilings	2001	Q0896EA/E2361	199,613
Total Planned activities for			BOE0740	000	\$814,211
P. S. 90 - Q			BOE0741 000		
86-50 109 STREET			Date of Last Survey: 9/27/2000		
Mechanical	Ventilation	Distribution	2000	Q0901C3A/E2361	116,385
Total Planned activities for			BOE0741	000	\$116,385
P. S. 91 - Q			BOE0742 000		
69 ST & CENTRAL AVENUE			Date of Last Survey: 8/31/1998		
Architecture	Exterior	Exterior Walls	2000	Q0911E5A/E2361	76,716
Architecture	Exterior	Parapets	1998	E2360	36,226
Total Planned activities for			BOE0742	000	\$112,942
I. S. 93 - Q			BOE0744 000		
66-56 FOREST AVENUE			Date of Last Survey: 9/30/1999		
Architecture	Exterior	Exterior Walls	2001	Q0931B3A/E2361	261,583
Architecture	Exterior	Windows	2001	Q0931B3A/E2361	1,283,105
Architecture	Exterior	Parapets	2001	Q0931B3A/E2361	268,428
Architecture	Exterior	Roof	2001	Q0931B3A/E2361	166,149
Architecture	Interior	Interior Walls	2001	Q0931B3A/E2361	415,703
Architecture	Interior	Ceilings	2001	Q0931B3A/E2361	262,783
Total Planned activities for			BOE0744	000	\$2,657,751
P. S. 95 - Q			BOE0746 000		
179-01 90 AVENUE			Date of Last Survey: 10/4/1999		

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Architecture	Exterior	Exterior Walls	2003	Q0951E5A/E2361	570,169
Architecture	Exterior	Windows	2003	Q0951E4A/E2361	1,086,655
Total Planned activities for			BOE0746	000	\$1,656,824
P. S. 99 - Q			BOE0750 000		
82-37 KEW GARDENS ROAD			Date of Last Survey: 10/18/1999		
Architecture	Exterior	Exterior Walls	1999	E2360	158,931
Architecture	Exterior	Windows	1999	E2360	543,300
Architecture	Exterior	Parapets	1999	E2360	121,667
Total Planned activities for			BOE0750	000	\$823,898
P. S. 104 - Q			BOE0754 000		
26-01 MOTT AVENUE			Date of Last Survey: 1/3/2000		
Architecture	Exterior	Windows	2002	Q1041B3A/E2361	174,479
Total Planned activities for			BOE0754	000	\$174,479
P. S. 108 - Q			BOE0758 000		
108-10 109 AVENUE			Date of Last Survey: 4/5/2000		
Mechanical	Heating	Distribution	2001	Q1081E7A/E2361	107,101
Total Planned activities for			BOE0758	000	\$107,101
P. S. 113 - Q			BOE0762 000		
87-21 79 AVENUE			Date of Last Survey: 3/9/1999		
Architecture	Exterior	Exterior Walls	1999	E2360	56,145
Architecture	Exterior	Windows	1999	E2360	39,554
Total Planned activities for			BOE0762	000	\$95,699
P. S. 116 - Q			BOE0765 000		
107-25 WREN PLACE			Date of Last Survey: 4/5/1999		
Architecture	Exterior	Exterior Walls	1999	E3000	1,079,006
Architecture	Exterior	Roof	1999	E3000	198,397
Architecture	Interior	Interior Walls	1999	E3000	408,591
Architecture	Interior	Ceilings	1999	E3000	395,232
Total Planned activities for			BOE0765	000	\$2,081,226
I. S. 125 - Q			BOE0773 000		
46-02 47TH AVE.			Date of Last Survey: 10/29/1998		
Architecture	Exterior	Exterior Walls	1999	E2360	171,636
Total Planned activities for			BOE0773	000	\$171,636
I. S. 126 - Q			BOE0774 000		
31-51 21 STREET			Date of Last Survey: 1/6/2000		
Architecture	Exterior	Windows	2001	Q1261E4A/E2361	1,362,299
Total Planned activities for			BOE0774	000	\$1,362,299
P. S. 129 - Q			BOE0777 000		
128-02 7TH AVENUE			Date of Last Survey: 4/8/2002		

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Architecture	Exterior	Windows	2003	Q1291E4A/E2361	445,685
Total Planned activities for			BOE0777	000	\$445,685
P. S. 131 - Q			BOE0779 000		
172 ST & 84 AVENUE		Date of Last Survey:		10/1/1998	
Architecture	Exterior	Exterior Walls	1999	E2360	49,206
Total Planned activities for			BOE0779	000	\$49,206
P. S. 138 - Q			BOE0785 000		
253 ST & WELLER AVENUE		Date of Last Survey:		10/3/2000	
Architecture	Exterior	Windows	2001	Q1381E4A/E2361	216,171
Total Planned activities for			BOE0785	000	\$216,171
J. H. S. 142-Q(SCHL FOR CAR DEV)			BOE0789 000		
142-10 LINDEN BLVD		Date of Last Survey:		3/2/2000	
Architecture	Exterior	Windows	2000	E3000	1,259,961
Total Planned activities for			BOE0789	000	\$1,259,961
P. S. 144 - Q			BOE0791 000		
93-02 69 AVENUE		Date of Last Survey:		4/5/2000	
Architecture	Exterior	Windows	2000	Q1441B3A/E2361	583,895
Architecture	Exterior	Parapets	2000	Q1441B3A/E2361	162,228
Total Planned activities for			BOE0791	000	\$746,123
P. S. 146 - Q			BOE0793 000		
98-01 159 AVENUE		Date of Last Survey:		11/29/2001	
Architecture	Exterior	Exterior Walls	2003	Q1461E5A/E2361	109,415
Architecture	Exterior	Parapets	2003	Q1461E2A/E2361	57,383
Total Planned activities for			BOE0793	000	\$166,798
P. S. 148 - Q			BOE0795 000		
89-02 32 AVENUE		Date of Last Survey:		10/7/1999	
Mechanical	Heating	Distribution	2000	Q1481E7A/E2361	37,794
Total Planned activities for			BOE0795	000	\$37,794
P. S. 149 - Q			BOE0796 000		
93-11 34 AVNEUE		Date of Last Survey:		1/2/2002	
Architecture	Exterior	Exterior Walls	2002	Q1491B5A/E2361	135,057
Total Planned activities for			BOE0796	000	\$135,057
P. S. 153 - Q			BOE0800 000		
60-02 60 LANE		Date of Last Survey:		10/5/1999	
Architecture	Exterior	Exterior Walls	2000	Q1531B3A/E2361	327,573
Architecture	Exterior	Windows	2000	Q1531B3A/E2361	568,085
Architecture	Exterior	Parapets	2000	Q1531B3A/E2361	164,632
Architecture	Exterior	Roof	2000	Q1531B3A/E2361	229,329
Total Planned activities for			BOE0800	000	\$1,289,619

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J. H. S. 157 - Q			BOE0804 000		
64 AVE & 102 STREET			Date of Last Survey: 10/12/2000		
Architecture	Exterior	Exterior Walls	2001	Q1571B3A/E2361	148,365
Architecture	Exterior	Parapets	2001	Q1571B3A/E2361	130,495
Architecture	Interior	Ceilings	2001	Q1571B3A/E2361	277,752
Total Planned activities for			BOE0804	000	\$556,612
P. S. 159 - Q			BOE0806 000		
205-01 33 AVENUE			Date of Last Survey: 5/15/2000		
Architecture	Exterior	Windows	2002	Q1591E4A/E3000	345,385
Total Planned activities for			BOE0806	000	\$345,385
P. S. 163 - Q			BOE0809 000		
159-01 59 AVENUE			Date of Last Survey: 10/26/2000		
Architecture	Exterior	Windows	2003	Q1631B3A/E2381	476,204
Architecture	Interior	Interior Walls	2003	Q1631B3A/E2381	107,067
Total Planned activities for			BOE0809	000	\$583,271
P. S. 166 - Q			BOE0812 000		
33-09 35 AVENUE			Date of Last Survey: 3/6/2002		
Architecture	Exterior	Exterior Walls	2003	Q1661B3A/E2361	174,419
Architecture	Exterior	Windows	2003	Q1661B3A/E2361	614,033
Total Planned activities for			BOE0812	000	\$788,452
P. S. 173 - Q			BOE0817 000		
67 AVE & FRESH MEADOW LANE			Date of Last Survey: 11/20/2001		
Architecture	Exterior	Exterior Walls	2002	Q1731B3A/E2361	74,386
Architecture	Exterior	Windows	2002	Q1731B3A/E2361	641,739
Architecture	Exterior	Parapets	2002	Q1731B3A/E2361	70,224
Architecture	Exterior	Roof	2002	Q1731B3A/E2361	330,409
Electrical	Under 600 Volts	Switchgear	2002	Q1731C6A/E2361	91,603
Electrical	Under 600 Volts	Wiring	2002	Q1731C6A/E2361	103,403
Total Planned activities for			BOE0817	000	\$1,311,764
P. S. 174 - Q			BOE0818 000		
65-10 DIETERLE CRESCENT			Date of Last Survey: 3/5/2002		
Architecture	Exterior	Windows	2003	Q1741E4A/E2361	444,855
Architecture	Exterior	Roof	2003	Q1741E1A/E2361	113,741
Total Planned activities for			BOE0818	000	\$558,596
P. S. 176 - Q			BOE0820 000		
120-45 235 STREET			Date of Last Survey: 12/3/2001		
Architecture	Exterior	Exterior Walls	2001	Q1761E5A/E3000	71,252
Architecture	Exterior	Windows	2001	Q1761E4A/E3000	446,434
Total Planned activities for			BOE0820	000	\$517,686

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J. H. S. 180 - Q				
		BOE0823	000	
320 BEACH 104 STREET		Date of Last Survey:	10/14/1999	
Architecture	Exterior	Windows	2003 Q1801E4A/E2361	306,361
Total Planned activities for			BOE0823 000	\$306,361
P. S. 186 - Q				
		BOE0828	000	
252-12 72 AVENUE		Date of Last Survey:	4/6/1999	
Architecture	Exterior	Exterior Walls	1999 E3000	164,885
Architecture	Exterior	Parapets	1999 E2360	72,825
Architecture	Exterior	Roof	2001 Q1861E1A/E2361	488,572
Total Planned activities for			BOE0828 000	\$726,282
J. H. S. 189 - Q				
		BOE0830	000	
144-80 BARCLAY AVENUE		Date of Last Survey:	5/25/2000	
Architecture	Exterior	Exterior Walls	2000 Q1891B3A/E2361	43,700
Architecture	Exterior	Windows	2000 Q1891B3A/E2361	533,371
Architecture	Exterior	Roof	2000 Q1891B3A/E2361	785,364
Total Planned activities for			BOE0830 000	\$1,362,435
J. H. S. 190 - Q				
		BOE0831	000	
68-17 AUSTIN STREET		Date of Last Survey:	2/26/2002	
Architecture	Exterior	Exterior Walls	2003 Q1901B3A/E2361	147,787
Architecture	Exterior	Windows	2003 Q1901B3A/E2361	1,874,467
Total Planned activities for			BOE0831 000	\$2,022,254
J. H. S. 198 - Q				
		BOE0839	000	
365 BEACH 56 STREET		Date of Last Survey:	11/4/1999	
Architecture	Exterior	Exterior Walls	2000 Q1981B3A/E2361	523,987
Architecture	Exterior	Windows	2000 Q1981B3A/E2361	466,069
Architecture	Exterior	Parapets	2000 Q1981B3A/E2361	155,219
Architecture	Exterior	Roof	2000 Q1981B3A/E2361	694,104
Architecture	Interior	Ceilings	2000 Q1981B3A/E2361	140,746
Total Planned activities for			BOE0839 000	\$1,980,125
P. S. 199 - Q				
		BOE0840	000	
39-20 48TH AVE.		Date of Last Survey:	1/12/2001	
Architecture	Exterior	Windows	2004 Q1991B3A/E2361	588,201
Total Planned activities for			BOE0840 000	\$588,201
P. S. 205 - Q				
		BOE0846	000	
75-25 BELL BLVD		Date of Last Survey:	2/3/2000	
Architecture	Exterior	Windows	2000 E2360	1,207,543
Total Planned activities for			BOE0846 000	\$1,207,543
I. S. 210 - Q				
		BOE0850	000	
93-11 101 AVENUE		Date of Last Survey:	1/27/1999	

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Architecture	Exterior	Exterior Walls	1999	E2360	74,803
Architecture	Exterior	Roof	1999	E2360	256,441
Total Planned activities for			BOE0850	000	\$331,244
P. S. 214 - Q			BOE0852 000		
31-15 140 STREET			Date of Last Survey: 12/8/1998		
Architecture	Exterior	Windows	2002	Q2141E4A/E2361	791,487
Total Planned activities for			BOE0852	000	\$791,487
P. S. 215 - Q			BOE0853 000		
535 BRIAR PLACE			Date of Last Survey: 10/29/1998		
Architecture	Exterior	Windows	2002	Q2151E4A/E3000	239,803
Architecture	Exterior	Roof	2002	Q2151E1A/E3000	201,185
Total Planned activities for			BOE0853	000	\$440,988
J. H. S. 217 - Q			BOE0855 000		
85-05 144 STREET			Date of Last Survey: 11/26/2001		
Architecture	Exterior	Windows	2003	Q2171E4A/E2361	1,615,934
Architecture	Exterior	Windows	2003	Q2171E4A/E2362	103,223
Total Planned activities for			BOE0855	000	\$1,719,157
P. S. 221 - Q			BOE0858 000		
57-40 MARATHON PKWY			Date of Last Survey: 10/11/2000		
Architecture	Exterior	Exterior Walls	2002	Q2211B3A/E2361	197,444
Architecture	Exterior	Windows	2002	Q2211B3A/E2361	84,464
Architecture	Exterior	Parapets	2002	Q2211B3A/E2361	89,664
Architecture	Interior	Interior Walls	2002	Q2211B3A/E2361	40,250
Total Planned activities for			BOE0858	000	\$411,822
I. S. 226 - Q (TANDEM P.S. 59 - M)			BOE0860 000		
121-10 ROCKAWAY BLVD			Date of Last Survey: 1/26/1999		
Architecture	Exterior	Exterior Walls	2002	Q2261E5A/E2361	39,682
Total Planned activities for			BOE0860	000	\$39,682
J. H. S. 237 - Q			BOE0865 000		
46-21 COLDEN STREET			Date of Last Survey: 12/12/2000		
Architecture	Exterior	Windows	2002	Q2371E4A/E3000	69,237
Total Planned activities for			BOE0865	000	\$69,237
I. S. 238 - Q			BOE0866 000		
88-15 182 STREET			Date of Last Survey: 9/25/2000		
Architecture	Exterior	Windows	2003	Q2381E1A/E2361	53,214
Architecture	Exterior	Roof	2003	Q2381E4A/E2361	60,121
Total Planned activities for			BOE0866	000	\$113,335
AUGUST MARTIN HIGH SCHOOL - Q			BOE0868 000		
156-10 BAISLEY BLVD-JAMAICA			Date of Last Survey: 4/10/2000		

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Architecture	Exterior	Windows	2000	E3000	503,961
Total Planned activities for			BOE0868	000	\$503,961
JOHN BOWNE HIGH SCHOOL - Q			BOE0873 000		
63-25 MAIN ST. FLUSHING			Date of Last Survey:		4/24/2002
Architecture	Exterior	Windows	2003	Q4251E5A/E2361	84,817
Total Planned activities for			BOE0873	000	\$84,817
FRANCIS LEWIS HIGH SCHOOL - Q			BOE0874 000		
58-20 UTOPIA PKWY.-FLUSHING			Date of Last Survey:		12/10/1999
Architecture	Exterior	Exterior Walls	1999	E2360	655,980
Architecture	Exterior	Roof	1999	E2360	705,940
Total Planned activities for			BOE0874	000	\$1,361,920
FOREST HILLS HIGH SCHOOL - Q			BOE0876 000		
67-01 110 ST.			Date of Last Survey:		1/12/1999
Architecture	Exterior	Exterior Walls	1999	E3000	1,404,501
Architecture	Exterior	Windows	1999	E3000	2,132,024
Architecture	Exterior	Roof	1999	E3000	836,892
Total Planned activities for			BOE0876	000	\$4,373,417
NEWTOWN HIGH SCHOOL - Q			BOE0879 000		
48-01 90TH STREET			Date of Last Survey:		12/29/1998
Architecture	Exterior	Exterior Walls	1999	E2360	371,935
Architecture	Exterior	Roof	1999	E2360	51,884
Mechanical	Heating	Conversion Equipment	2001	Q4551C2A/E2361	79,320
Mechanical	Heating	Distribution	2001	Q4551E7A/E2361	227,532
Mechanical	Ventilation	Distribution	2001	Q4551E7A/E2361	140,628
Total Planned activities for			BOE0879	000	\$871,299
FAR ROCKAWAY HIGH SCHOOL - Q			BOE0882 000		
821 BEACH 25TH STREET			Date of Last Survey:		10/29/1998
Architecture	Exterior	Exterior Walls	1998	E2360	77,911
Architecture	Exterior	Windows	1998	E2360	43,566
Mechanical	Heating	Conversion Equipment	2001	Q4651C2A/E2361	267,565
Mechanical	Ventilation	Distribution	1998	E3000	474,368
Total Planned activities for			BOE0882	000	\$863,410
JAMAICA LEARNING CENTER - Q			BOE0889 000		
162-02 HILLSIDE AVENUE			Date of Last Survey:		3/2/2000
Architecture	Exterior	Exterior Walls	2000	E2360	66,540
Total Planned activities for			BOE0889	000	\$66,540
AVIATION H.S. - Q			BOE0891 000		
36TH ST & QUEENS BLVD.			Date of Last Survey:		10/6/1998
Architecture	Exterior	Windows	1998	E3000	994,027

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Total Planned activities for			BOE0891	000	\$994,027
THOMAS A. EDISON HIGH SCHOOL - Q			BOE0892	000	
165-65 84TH AVE.			Date of Last Survey:	4/3/2000	
Architecture	Exterior	Windows	2003	Q6201E4A/E2361	956,346
Architecture	Exterior	Roof	2003	Q6201E1A/E2361	212,148
Total Planned activities for			BOE0892	000	\$1,168,494
BUREAU OF SUPPLIES - Q			BOE0895	000	
44-36 VERNON BLVD 11101			Date of Last Survey:	2/3/2000	
Architecture	Exterior	Exterior Walls	2002	Q8011E5A/2361	2,298,046
Architecture	Exterior	Windows	2002	Q8011E4A/2361	455,612
Architecture	Exterior	Parapets	2002	Q8011E5A/2361	279,963
Total Planned activities for			BOE0895	000	\$3,033,621
I. S. 77 - Q (WITH I. S. 93 -Q)			BOE0897	000	
976 SENECA AVENUE			Date of Last Survey:	10/5/1999	
Mechanical	Heating	Conversion Equipment	2001	Q8491C2/E2361	70,126
Total Planned activities for			BOE0897	000	\$70,126
P. S. 18 - SI			BOE0909	000	
221 BROADWAY			Date of Last Survey:	4/25/2001	
Architecture	Exterior	Windows	2004	R0181B3A/E2361	577,976
Architecture	Exterior	Roof	2004	R0181B3A/E2361	56,292
Total Planned activities for			BOE0909	000	\$634,268
P. S. 19 - SI			BOE0910	000	
780 POST AVENUE			Date of Last Survey:	11/10/1999	
Architecture	Exterior	Windows	1999	E2360	175,175
Total Planned activities for			BOE0910	000	\$175,175
I. S. 24 - SI			BOE0915	000	
225 CLEVELAND AVENUE			Date of Last Survey:	11/15/1999	
Architecture	Exterior	Windows	1999	E3000	81,511
Total Planned activities for			BOE0915	000	\$81,511
I. S. 27 - SI			BOE0918	000	
11 CLOVE LAKE PLACE			Date of Last Survey:	11/10/1999	
Mechanical	Heating	Distribution	1999	R0291E7A/E2360	98,210
Total Planned activities for			BOE0918	000	\$98,210
P. S. 29 - SI			BOE0919	000	
1581 VICTORY BLVD			Date of Last Survey:	10/14/1998	
Architecture	Exterior	Exterior Walls	2000	R0291B3A/E2361	99,192
Architecture	Exterior	Roof	2000	R0291B3A/E2361	50,275
Architecture	Interior	Interior Walls	2000	R0291B3A/E2361	62,665
Architecture	Interior	Ceilings	2000	R0291B3A/E2361	38,306

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		Total Planned activities for	BOE0919 000	\$250,438
P. S. 30 - SI		BOE0920 000		
FISKE & LEONARD AVENUES		Date of Last Survey:	11/10/1999	
Architecture	Exterior	Windows	2002 R0301E4A/E3000	934,733
		Total Planned activities for	BOE0920 000	\$934,733
P. S. 45 - SI		BOE0931 000		
58 LAWRENCE AVE.		Date of Last Survey:	10/26/1998	
Mechanical	Heating	Terminal Devices	2000 R0451E7A/E2361	282,429
Mechanical	Ventilation	Exhaust Fans	2000 R0451E7A/E2361	61,327
		Total Planned activities for	BOE0931 000	\$343,756
P. S. 46 - SI		BOE0932 000		
41 REID AVENUE		Date of Last Survey:	11/22/1999	
Mechanical	Heating	Terminal Devices	2002 R0461C3A/E2361	249,905
Mechanical	Ventilation	Distribution	2002 R0461C3A/E2361	52,956
Mechanical	Ventilation	Exhaust Fans	2002 R0461C3A/E2361	67,831
		Total Planned activities for	BOE0932 000	\$370,692
I. S. 61 - SI		BOE0943 000		
445 CASTLETON AVENUE		Date of Last Survey:	11/27/2000	
Architecture	Exterior	Roof	2001 R0611E1A/E2361	54,452
		Total Planned activities for	BOE0943 000	\$54,452
PORT RICHMOND HIGH SCHOOL - SI FIELD HOUSE		BOE0949 010		
39 INNIS ST.		Date of Last Survey:	11/30/1999	
Architecture	Exterior	Roof	2002 R4451E1A/E2361	50,148
		Total Planned activities for	BOE0949 010	\$50,148
CURTIS HIGH SCHOOL - SI		BOE0950 000		
105 HAMILTON AVE.		Date of Last Survey:	11/18/1999	
Architecture	Exterior	Exterior Walls	2002 R4501E5A/E2361	1,165,892
Architecture	Exterior	Windows	1999 E3000	228,828
Architecture	Exterior	Parapets	2002 R4501E2A/E2361	345,419
Architecture	Exterior	Roof	2002 R4501E1A/E2361	96,189
Architecture	Interior	Interior Walls	2002 R4501E5A/E2361	221,719
		Total Planned activities for	BOE0950 000	\$2,058,047
ART & DESIGN HIGH SCHOOL - M		BOE0960 000		
1075 SECOND AVE		Date of Last Survey:	1/19/2000	
Architecture	Exterior	Roof	2003 M6301E1A/E2361	688,440
		Total Planned activities for	BOE0960 000	\$688,440
P. S. 42 - SI		BOE0967 000		
380 GENESEE AVENUE		Date of Last Survey:	1/4/2001	
Architecture	Exterior	Windows	2004 R0421E4A/E2361	354,934

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Total Planned activities for		BOE0967 000	\$354,934
P. S. 42 - SI ANNEX		BOE0967 010	
25 AUGUSTA AVENUE		Date of Last Survey:	1/4/2001
Architecture	Exterior	Windows	2004 R8481B3A/E2361 80,076
Total Planned activities for		BOE0967 010	\$80,076
P. S. 77 - BK		BOE0969 000	
62 PARK PLACE		Date of Last Survey:	5/20/1999
Architecture	Exterior	Exterior Walls	1999 E2360 284,454
Architecture	Exterior	Windows	1999 E2360 65,625
Architecture	Interior	Interior Walls	1999 E2360 145,925
Architecture	Interior	Ceilings	1999 E2360 146,382
Total Planned activities for		BOE0969 000	\$642,386
<i>Total Planned Activities for : DEPARTMENT OF EDUCATION</i>			See Note
<i>Total Required for "State of Good Repair" for : DEPARTMENT OF EDUCATION</i>			\$798,784,410

* The Department of Education is at the end of its Five Year Plan. The FY '05-FY '09 capital plan of \$4,517,000,000 has not yet been allocated to individual school rehabilitations.

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MEDGER EVERS COLLEGE MAIN BLDG			CUN0001 010		
1150 CARROLL STREET			Date of Last Survey: 1/25/1999		
Architecture	Exterior	Exterior Walls	2001	DASNY	350,326
Architecture	Interior	Floors	2006	DASNY	169,403
			Total Planned activities for	CUN0001 010	\$519,729
MEDGER EVERS COLLEGE BLDG 9B			CUN0001 020		
1150 CARROLL STREET			Date of Last Survey: 1/25/1999		
Architecture	Exterior	Exterior Walls	2005	DASNY	170,358
Mechanical	Plumbing	Pool Filter/Treatment	2005	DASNY	431,212
			Total Planned activities for	CUN0001 020	\$601,570
MEDGER EVERS COLLEGE BLDG 9C			CUN0001 030		
1150 CARROLL STREET			Date of Last Survey: 1/25/1999		
Architecture	Exterior	Roof	2001	DASNY	207,827
			Total Planned activities for	CUN0001 030	\$207,827
HOSTOS COMMUNITY COLLEGE B BUILDING (2200			CUN0002 020		
500 GRAND CONCOURSE			Date of Last Survey: 2/1/1999		
Architecture	Exterior	Roof	2005	DASNY	270,097
			Total Planned activities for	CUN0002 020	\$270,097
KINGSBOROUGH COMMUNITY COLLEGE LIBRARY			CUN0003 0L0		
2001 ORIENTAL BLVD.			Date of Last Survey: 5/8/2002		
Electrical	Over 600 Volts	Feeders	2007	KG125-098	92,993
			Total Planned activities for	CUN0003 0L0	\$92,993
KINGSBOROUGH COMMUNITY COLLEGE TEMPOR			CUN0003 4T0		
2001 ORIENTAL BLVD.			Date of Last Survey: 5/7/2002		
Architecture	Exterior	Roof	2002	DASNY	84,232
			Total Planned activities for	CUN0003 4T0	\$84,232
KINGSBOROUGH COMMUNITY COLLEGE TEMPOR			CUN0003 6T0		
2001 ORIENTAL BLVD.			Date of Last Survey: 5/7/2002		
Architecture	Exterior	Roof	2002	DASNY	66,384
			Total Planned activities for	CUN0003 6T0	\$66,384
BOR. OF MANHATTAN COMM. COLLEGE BMCC MA			CUN0005 010		
199 CHAMBERS STREET			Date of Last Survey: 11/29/2000		
Architecture	Exterior	Roof	2004	DASNY	1,998,761
Mechanical	Heating	Distribution	2006	MC132-098	107,340
Mechanical	Ventilation	Exhaust Fans	2006	MC132-098	113,304
Mechanical	Plumbing	Pool Filter/Treatment	2002	TBA	111,813
			Total Planned activities for	CUN0005 010	\$2,331,218
BOR. OF MANHATTAN COMM. COLLEGE BMCC AU			CUN0005 020		
199 CHAMBERS STREET			Date of Last Survey: 11/29/2000		

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Architecture	Exterior	Roof	2006	MC132-098	255,371
Total Planned activities for			CUN0005	020	\$255,371
QUEENSBOROUGH COMMUNITY COLLEGE TECHN CUN0006 020					
SPRG BLVD & 56 AVENUE		Date of Last Survey:		12/16/1997	
Architecture	Exterior	Exterior Walls	2001	DASNY	337,752
Total Planned activities for			CUN0006	020	\$337,752
QUEENSBOROUGH COMMUNITY COLLEGE LIBRAR CUN0006 030					
SPRG BLVD & 56 AVENUE		Date of Last Survey:		3/1/1999	
Architecture	Exterior	Roof	2002	DASNY	283,193
Total Planned activities for			CUN0006	030	\$283,193
QUEENSBOROUGH COMMUNITY COLLEGE SCIENC CUN0006 040					
SPRG BLVD & 56 AVENUE		Date of Last Survey:		3/1/1999	
Architecture	Exterior	Roof	2002	DASNY	219,751
Total Planned activities for			CUN0006	040	\$219,751
QUEENSBOROUGH COMMUNITY COLLEGE TEMPO CUN0006 0Z0					
SPRG BLVD & 56 AVENUE		Date of Last Survey:		3/2/1999	
Architecture	Exterior	Roof	2001	DASNY	96,488
Total Planned activities for			CUN0006	0Z0	\$96,488
QUEENSBOROUGH COMMUNITY COLLEGE MEDIC CUN0006 120					
SPRG BLVD & 56 AVENUE		Date of Last Survey:		3/1/1999	
Architecture	Exterior	Roof	2001	DASNY	298,870
Total Planned activities for			CUN0006	120	\$298,870
QUEENSBOROUGH COMMUNITY COLLEGE HUMA CUN0006 300					
SPRG BLVD & 56 AVENUE		Date of Last Survey:		3/1/1999	
Architecture	Exterior	Exterior Walls	2001	DASNY	291,776
Architecture	Exterior	Windows	2001	DASNY	126,828
Architecture	Exterior	Roof	2001	DASNY	454,380
Total Planned activities for			CUN0006	300	\$872,984
QUEENSBOROUGH COMMUNITY COLLEGE TEMPO CUN0006 4T0					
SPRG BLVD & 56 AVENUE		Date of Last Survey:		3/2/1999	
Architecture	Exterior	Roof	2002	DASNY	40,213
Total Planned activities for			CUN0006	4T0	\$40,213
QUEENSBOROUGH COMMUNITY COLLEGE TEMPO CUN0006 Y10					
SPRG BLVD & 56 AVENUE		Date of Last Survey:		3/2/1999	
Architecture	Exterior	Roof	2001	DASNY	106,222
Total Planned activities for			CUN0006	Y10	\$106,222
QUEENSBOROUGH COMMUNITY COLLEGE TEMPO CUN0006 Y20					
SPRG BLVD & 56 AVENUE		Date of Last Survey:		3/2/1999	
Architecture	Exterior	Roof	2001	DASNY	116,514

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Total Planned activities for			CUN0006	Y20	\$116,514
BRONX COMMUNITY COLLEGE COMMUNITY HAL CUN0007 060					
W 181 & UNIVERSITY AVENUE			Date of Last Survey:		2/10/1999
Architecture	Exterior	Exterior Walls	2005	BX045-098	161,066
Architecture	Exterior	Roof	2001	DASNY	109,349
Mechanical	Plumbing	Natural Gas	2006	BX045-098	39,315
Total Planned activities for			CUN0007	060	\$309,730
BRONX COMMUNITY COLLEGE GOULD TECH CUN0007 090					
2016 SEDGEWICK AVE			Date of Last Survey:		2/9/1999
Architecture	Exterior	Exterior Walls	2001	DASNY	43,530
Architecture	Interior	Ceilings	2006	BX047-098	48,164
Mechanical	Heating	Terminal Devices	2005	BX045-098	153,903
Mechanical	Air Conditioning	Terminal Devices	2005	BX045-098	40,413
Total Planned activities for			CUN0007	090	\$286,010
BRONX COMMUNITY COLLEGE BUTLER HALL CUN0007 100					
2018 SEDGEWICK AVE			Date of Last Survey:		2/9/1999
Architecture	Interior	Floors	2006	BX047-098	147,181
Electrical	Lighting	General Lighting	2006	BX046-098	87,853
Total Planned activities for			CUN0007	100	\$235,034
BRONX COMMUNITY COLLEGE LANGUAGE HALL CUN0007 110					
2050 SEDGWICK AVENUE			Date of Last Survey:		2/10/1999
Architecture	Interior	Floors	2006	BX047-098	55,833
Total Planned activities for			CUN0007	110	\$55,833
BRONX COMMUNITY COLLEGE GOULD MEM LIBR CUN0007 120					
2060 SEDGEWICK AVE			Date of Last Survey:		2/11/1999
Electrical	Under 600 Volts	Motor Controllers	2006	BX046-098	50,957
Electrical	Lighting	General Lighting	2006	BX046-098	50,564
Mechanical	Heating	Terminal Devices	2005	BX045-098	52,400
Mechanical	Ventilation	Exhaust Fans	2005	BX045-098	53,719
Total Planned activities for			CUN0007	120	\$207,640
BRONX COMMUNITY COLLEGE HALL OF FAME CUN0007 130					
W 181 & UNIVERSITY AVENUE			Date of Last Survey:		2/10/1999
Electrical	Lighting	General Lighting	2005	BX045-098	130,100
Total Planned activities for			CUN0007	130	\$130,100
BRONX COMMUNITY COLLEGE PHILOSPHY HALL CUN0007 140					
2070 SEDGEWICK AVENUE			Date of Last Survey:		2/10/1999
Architecture	Interior	Interior Walls	2006	BX047-098	66,116
Total Planned activities for			CUN0007	140	\$66,116

Appendix E
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Report of Asset Maintenance Schedule Activities Recently
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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BRONX COMMUNITY COLLEGE STUDENT CENTER CUN0007 170					
160 HALL OF FAME TERRACE			Date of Last Survey: 2/10/1999		
Electrical	Under 600 Volts	Wiring	2006	BX046-098	38,414
			Total Planned activities for	CUN0007 170	\$38,414
BRONX COMMUNITY COLLEGE ALUMNI GYM CUN0007 230					
101 WEST 180th ST			Date of Last Survey: 2/10/1999		
Electrical	Under 600 Volts	Wiring	2006	BX046-098	38,414
			Total Planned activities for	CUN0007 230	\$38,414
BRONX COMMUNITY COLLEGE NICHOLS HALL CUN0007 240					
125 WEST 180th ST			Date of Last Survey: 2/10/1999		
Architecture	Exterior	Exterior Walls	2006	BX046-098	50,317
Electrical	Under 600 Volts	Switchgear	1999	DASNY	76,677
Electrical	Under 600 Volts	Panelboards	1999	DASNY	52,294
Electrical	Under 600 Volts	Wiring	2006	BX046-098	69,145
Electrical	Under 600 Volts	Motor Controllers	2006	BX046-098	251,130
Mechanical	Heating	Distribution	2005	BX045-098	158,418
Mechanical	Plumbing	Sanitary Piping	2005	BX045-098	36,964
			Total Planned activities for	CUN0007 240	\$694,945
BRONX COMMUNITY COLLEGE POWER PLANT CUN0007 260					
W 181 & UNIVERSITY AVENUE			Date of Last Survey: 2/9/1999		
Architecture	Exterior	Roof	1999	DASNY	141,526
Electrical	Over 600 Volts	Transformers	2005	BX045-098	134,614
Electrical	Over 600 Volts	Switchgear	2005	BX045-098	37,247
Electrical	Stand-by Power	Generators	2005	BX045-098	69,838
			Total Planned activities for	CUN0007 260	\$383,225
BRONX COMMUNITY COLLEGE TECHNOLOGY II CUN0007 290					
W 181 & UNIVERSITY AVENUE			Date of Last Survey: 2/8/1999		
Electrical	Over 600 Volts	Feeders	2006	BX046-098	164,930
Mechanical	Heating	Conversion Equipment	2006	BX045-098	35,545
Mechanical	Heating	Distribution	2006	BX045-098	186,124
			Total Planned activities for	CUN0007 290	\$386,599
BRONX COMMUNITY COLLEGE SAGE ENGINEERIN CUN0007 300					
171 WEST 180th ST			Date of Last Survey: 2/9/1999		
Architecture	Exterior	Roof	2005	BX045-098	136,923
			Total Planned activities for	CUN0007 300	\$136,923
BRONX COMMUNITY COLLEGE SOUTH HALL CUN0007 310					
191 WEST 180th ST			Date of Last Survey: 2/8/1999		
Architecture	Interior	Ceilings	2006	BX047-098	67,728
			Total Planned activities for	CUN0007 310	\$67,728

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BRONX COMMUNITY COLLEGE HAVEMEYER LAB CUN0007 320				
W 181 & UNIVERSITY AVENUE		Date of Last Survey:	2/9/1999	
Electrical	Lighting	General Lighting	2006 BX046-098	69,750
Mechanical	Ventilation	Distribution	2005 BX045-098	84,600
Total Planned activities for			CUN0007 320	\$154,350
BRONX COMMUNITY COLLEGE MCCRACKEN HAL CUN0007 500				
181 HALL OF FAME TERRACE		Date of Last Survey:	2/11/1999	
Architecture	Interior	Floors	2006 BX047-098	148,832
Architecture	Interior	Interior Walls	2006 BX047-098	48,500
Architecture	Interior	Ceilings	2006 BX047-098	531,193
Total Planned activities for			CUN0007 500	\$728,525
<i>Total Planned Activities for : CITY UNIVERSITY</i>				\$10,720,994
<i>Total Required for "State of Good Repair" for : CITY UNIVERSITY</i>				\$28,205,551

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1 PRECINCT/TROOP A			NYP0001 000		
16-20 ERICSSON PLACE			Date of Last Survey: 9/7/2000		
Architecture	Exterior	Roof	2007	PO79	46,247
Total Planned activities for			NYP0001	000	\$46,247
5 PRECINCT			NYP0002 000		
19 ELIZABETH STREET			Date of Last Survey: 11/24/1999		
Architecture	Exterior	Windows	2007	PO79	75,536
Total Planned activities for			NYP0002	000	\$75,536
6 PRECINCT			NYP0003 000		
233 WEST 10TH STREET			Date of Last Survey: 12/27/2001		
Architecture	Exterior	Exterior Walls	2003	PO79	58,274
Architecture	Exterior	Roof	2003	PO79	129,443
Architecture	Interior	Ceilings	2003	4521	49,580
Total Planned activities for			NYP0003	000	\$237,297
9 PRECINCT			NYP0005 000		
321 EAST 5TH STREET			Date of Last Survey: 11/2/2000		
Architecture	Exterior	Exterior Walls	2004	PO79	577,412
Architecture	Exterior	Roof	2004	PO79	38,681
Architecture	Interior	Floors	2004	PO79	169,531
Architecture	Interior	Interior Walls	2004	PO79	91,806
Architecture	Interior	Ceilings	2004	PO79	93,803
Electrical	Lighting	General Lighting	2004	PO79	86,780
Mechanical	Heating	Conversion Equipment	2004	PO79	72,382
Mechanical	Heating	Distribution	2004	PO79	96,563
Mechanical	Heating	Terminal Devices	2004	PO79	100,526
Mechanical	Air Conditioning	Conversion Equipment	2004	PO79	268,500
Total Planned activities for			NYP0005	000	\$1,595,984
MIDTOWN SOUTH PRECINCT			NYP0008 000		
357 WEST 35TH STREET			Date of Last Survey: 11/1/1999		
Architecture	Exterior	Windows	2005	PO79	439,054
Architecture	Exterior	Roof	2005	PO79	127,717
Architecture	Interior	Floors	2003	4521	41,449
Electrical	Lighting	General Lighting	2003	PO79	125,373
Mechanical	Heating	Terminal Devices	2004	PO79	40,602
Mechanical	Air Conditioning	Terminal Devices	2004	PO79	127,939
Total Planned activities for			NYP0008	000	\$902,134
MIDTOWN NORTH PCT & GARAGE ANNEX (FORME			NYP0009 000		
306 WEST 54TH STREET			Date of Last Survey: 4/5/2001		
Architecture	Exterior	Exterior Walls	2005	PO79	106,158

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Total Planned activities for			NYP0009	000	\$106,158
20 PRECINCT			NYP0011 000		
120 WEST 82ND STREET			Date of Last Survey:		12/26/2001
Mechanical	Air Conditioning	Terminal Devices	2004	PO79	120,438
Total Planned activities for			NYP0011	000	\$120,438
23 PRECINCT / FD ENG CO. 53 COMBINED FACILITY			NYP0012 000		
162 EAST 102ND STREET			Date of Last Survey:		10/13/1999
Architecture	Exterior	Roof	2003	PO79	153,081
Electrical	Lighting	General Lighting	2003	PO79	133,840
Total Planned activities for			NYP0012	000	\$286,921
24 PRECINCT/PBMN/FD CO-LOCATE			NYP0013 000		
151 WEST 100TH STREET			Date of Last Survey:		9/22/1998
Architecture	Exterior	Exterior Walls	2003	PO79	115,531
Architecture	Exterior	Windows	2002	PO79	426,324
Architecture	Exterior	Parapets	2002	PO79	39,361
Architecture	Exterior	Roof	2002	PO79	211,555
Mechanical	Air Conditioning	Conversion Equipment	2005	4521	51,487
Total Planned activities for			NYP0013	000	\$844,258
25 PRECINCT			NYP0014 000		
120 EAST 119TH STREET			Date of Last Survey:		9/25/1998
Architecture	Exterior	Exterior Walls	2002	PO79	71,821
Architecture	Exterior	Roof	2002	PO79	117,574
Mechanical	Heating	Distribution	1998	4521	49,075
Total Planned activities for			NYP0014	000	\$238,470
26 PRECINCT			NYP0015 000		
520 WEST 126TH STREET			Date of Last Survey:		12/20/2001
Architecture	Exterior	Exterior Walls	2005	PO79	40,823
Architecture	Exterior	Roof	2005	PO79	104,632
Total Planned activities for			NYP0015	000	\$145,455
26 PRECINCT EMERG SERV SQ#2/MNTF			NYP0015 010		
520 WEST 126TH STREET			Date of Last Survey:		12/20/2001
Architecture	Exterior	Roof	2005	PO79	213,815
Total Planned activities for			NYP0015	010	\$213,815
28 PRECINCT			NYP0016 000		
2271-89 FREDERICK DOUGLASS BLVD			Date of Last Survey:		12/20/2001
Architecture	Exterior	Exterior Walls	2006	PO79	67,340
Architecture	Exterior	Roof	2006	PO79	134,108
Total Planned activities for			NYP0016	000	\$201,448

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30 PRECINCT			NYP0017 000		
451 WEST 151ST STREET			Date of Last Survey:		11/3/1999
Architecture	Exterior	Roof	2005	PO79	105,086
			Total Planned activities for	NYP0017 000	\$105,086
32 PRECINCT			NYP0018 000		
250 WEST 135TH STREET			Date of Last Survey:		3/27/2001
Architecture	Exterior	Exterior Walls	2006	PO79	38,593
Architecture	Exterior	Roof	2006	PO79	78,966
Mechanical	Heating	Terminal Devices	2001	PO79	69,718
			Total Planned activities for	NYP0018 000	\$187,277
34 PRECINCT			NYP0019 000		
4295 BROADWAY			Date of Last Survey:		9/21/1998
Architecture	Exterior	Roof	2004	PO79	133,334
			Total Planned activities for	NYP0019 000	\$133,334
40 PRECINCT			NYP0020 000		
257 ALEXANDER AVENUE			Date of Last Survey:		12/19/2000
Architecture	Exterior	Exterior Walls	2005	PO79	117,203
Architecture	Exterior	Windows	2006	PO79	202,697
Architecture	Exterior	Roof	2005	PO79	57,743
			Total Planned activities for	NYP0020 000	\$377,643
43 PRECINCT			NYP0023 000		
900 FTELEY AVENUE			Date of Last Survey:		2/4/2002
Architecture	Exterior	Exterior Walls	2003	PO79	40,829
			Total Planned activities for	NYP0023 000	\$40,829
BRONX TASK FORCE (OLD 44 PCT.)			NYP0024 000		
1278 SEDGWICK AVENUE			Date of Last Survey:		2/28/2001
Architecture	Exterior	Windows	2004	PO79	170,257
Architecture	Interior	Floors	2004	PO79	67,775
Electrical	Lighting	General Lighting	2005	PO79	70,470
			Total Planned activities for	NYP0024 000	\$308,502
45 PRECINCT			NYP0025 000		
2877 BARKLEY AVENUE			Date of Last Survey:		3/27/2001
Architecture	Interior	Floors	2002	4521	85,417
			Total Planned activities for	NYP0025 000	\$85,417
48 PRECINCT/PBBX/FD CO-LOCATE			NYP0028 000		
450 CROSS BRONX EXPWY			Date of Last Survey:		1/9/2002
Architecture	Exterior	Exterior Walls	2003	PO79	105,176
Architecture	Exterior	Exterior Walls	2005	PO79	10,880
Architecture	Exterior	Roof	2005	PO79	320,486

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		<u>Type of Work</u>	<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Interior	Ceilings	2002	4521	41,442
Total Planned activities for			NYP0028	000	\$477,984
52 PRECINCT			NYP0031 000		
3016 WEBSTER AVENUE		Date of Last Survey:		1/15/2002	
Architecture	Exterior	Exterior Walls	2003	PO79	258,055
Architecture	Interior	Floors	2003	PO79	60,481
Mechanical	Heating	Terminal Devices	2003	4521	38,852
Total Planned activities for			NYP0031	000	\$357,388
HWY PATROL #1/SS #2			NYP0032 000		
2 UNIONPORT ROAD		Date of Last Survey:		2/5/2002	
Architecture	Exterior	Exterior Walls	2006	PO79	58,870
Total Planned activities for			NYP0032	000	\$58,870
60 PRECINCT ENG. CO. 245/LAD. CO. 161			NYP0033 000		
2951 W 8TH STREET		Date of Last Survey:		1/25/2001	
Architecture	Exterior	Exterior Walls	2006	PO79	310,774
Architecture	Exterior	Parapets	2006	PO79	44,942
Architecture	Exterior	Roof	2006	PO79	152,066
Architecture	Interior	Ceilings	2003	4521	30,752
Total Planned activities for			NYP0033	000	\$538,534
61 PRECINCT			NYP0034 000		
2575 CONEY ISLAND AVENUE		Date of Last Survey:		11/4/1998	
Architecture	Exterior	Roof	2006	PO79	81,360
Architecture	Interior	Ceilings	2003	4521	180,697
Mechanical	Heating	Distribution	1999	PO79	35,749
Total Planned activities for			NYP0034	000	\$297,806
62 PRECINCT			NYP0035 000		
1925 BATH AVENUE		Date of Last Survey:		1/16/2002	
Architecture	Exterior	Exterior Walls	2004	PO79	42,103
Total Planned activities for			NYP0035	000	\$42,103
63 PRECINCT			NYP0036 000		
1844 BROOKLYN AVENUE		Date of Last Survey:		1/23/2001	
Electrical	Lighting	General Lighting	2005	PO79	25,181
Total Planned activities for			NYP0036	000	\$25,181
66 PRECINCT			NYP0037 000		
5822 16TH AVENUE		Date of Last Survey:		1/8/2002	
Architecture	Exterior	Windows	2007	PO79	106,494
Total Planned activities for			NYP0037	000	\$106,494
67 PRECINCT CO-LOCATE			NYP0038 000		
2820 SNYDER AVENUE		Date of Last Survey:		2/12/2002	

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Architecture	Interior	Ceilings	2003	4521	17,583
Total Planned activities for			NYP0038	000	\$17,583
68 PRECINCT			NYP0039 000		
333 65TH STREET			Date of Last Survey: 1/14/2002		
Architecture	Exterior	Parapets	2006	PO79	61,549
Architecture	Exterior	Roof	2006	PO79	115,198
Total Planned activities for			NYP0039	000	\$176,747
71 PRECINCT			NYP0042 000		
421 EMPIRE BLVD			Date of Last Survey: 1/16/2001		
Architecture	Exterior	Roof	2003	PO79	103,379
Electrical	Lighting	General Lighting	2005	PO79	108,466
Total Planned activities for			NYP0042	000	\$211,845
73 PRECINCT			NYP0044 000		
1470 E NEW YORK AVENUE			Date of Last Survey: 1/23/2002		
Architecture	Exterior	Exterior Walls	2005	PO79	35,254
Total Planned activities for			NYP0044	000	\$35,254
75 PRECINCT			NYP0045 000		
1000 SUTTER AVENUE			Date of Last Survey: 11/2/1998		
Architecture	Exterior	Exterior Walls	2003	PO79	83,744
Architecture	Exterior	Roof	2003	PO79	172,342
Electrical	Stand-by Power	Generators	2005	PO79	63,856
Total Planned activities for			NYP0045	000	\$319,942
76 PRECINCT			NYP0046 000		
191 UNION STREET			Date of Last Survey: 2/10/2000		
Architecture	Exterior	Windows	2004	PO79	195,660
Electrical	Stand-by Power	Generators	2006	PO79	63,856
Electrical	Lighting	General Lighting	2005	PO79	29,905
Mechanical	Air Conditioning	Heat Rejection	2004	PO79	37,121
Total Planned activities for			NYP0046	000	\$326,542
77 PRECINCT			NYP0047 000		
127 UTICA AVENUE			Date of Last Survey: 9/4/2001		
Architecture	Exterior	Exterior Walls	2005	PO79	168,310
Total Planned activities for			NYP0047	000	\$168,310
78 PRECINCT/CBBU			NYP0048 000		
65 6TH AVENUE			Date of Last Survey: 9/7/2000		
Architecture	Interior	Floors	2003	PO79	48,670
Mechanical	Heating	Terminal Devices	2003	4521	15,007
Total Planned activities for			NYP0048	000	\$63,677

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79TH PRECINCT			NYP0049 000		
263 TOMPKINS AVENUE			Date of Last Survey: 12/18/2001		
Architecture	Exterior	Exterior Walls	2003	PO79	88,256
Architecture	Interior	Ceilings	2003	4521	64,166
			Total Planned activities for	NYP0049 000	\$152,422
81 PRECINCT/FD CO-LOCATE			NYP0050 000		
30 RALPH AVENUE			Date of Last Survey: 1/15/2002		
Architecture	Exterior	Exterior Walls	2003	PO79	46,068
Mechanical	Air Conditioning	Heat Rejection	2004	PO79	68,142
			Total Planned activities for	NYP0050 000	\$114,210
84 PRECINCT/ENG CO207/LAD CO110 CO-LOCATE			NYP0051 000		
301 GOLD STREET			Date of Last Survey: 10/26/1999		
Architecture	Exterior	Exterior Walls	2004	PO79	70,255
Architecture	Exterior	Exterior Walls	2005	PO79	63,347
Architecture	Exterior	Parapets	2004	PO79	54,648
Electrical	Stand-by Power	Generators	2006	PO79	63,856
Electrical	Lighting	General Lighting	2004	PO79	141,916
Mechanical	Air Conditioning	Heat Rejection	2004	PO79	43,247
			Total Planned activities for	NYP0051 000	\$437,269
83 PRECINCT			NYP0052 000		
480 KNICKERBOCKER AVENUE			Date of Last Survey: 12/12/2000		
Architecture	Exterior	Roof	2006	PO79	111,715
			Total Planned activities for	NYP0052 000	\$111,715
88 PRECINCT			NYP0053 000		
298 CLASSON AVENUE			Date of Last Survey: 9/21/2000		
Architecture	Exterior	Parapets	2003	PO79	36,581
Architecture	Interior	Interior Walls	2003	PO79	64,737
Architecture	Interior	Ceilings	2003	PO79	44,989
			Total Planned activities for	NYP0053 000	\$146,307
90 PRECINCT/PBBN/FD CO-LOCATE			NYP0054 000		
211 UNION AVENUE			Date of Last Survey: 3/28/2001		
Architecture	Exterior	Roof	2004	PO79	387,278
Architecture	Interior	Floors	2001	PO79	111,661
Mechanical	Heating	Terminal Devices	2003	4521	16,952
Mechanical	Air Conditioning	Heat Rejection	2001	PO79	37,740
			Total Planned activities for	NYP0054 000	\$553,631
94 PRECINCT			NYP0055 000		
100 MESEROLE AVENUE			Date of Last Survey: 3/8/1999		
Architecture	Exterior	Roof	2006	PO79	44,722

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		Total Planned activities for	NYP0055 000	\$44,722
100 PRECINCT/SS #9A		NYP0057 000		
92-94 ROCKAWAY BEACH BLV		Date of Last Survey:	10/14/1999	
Architecture	Exterior	Exterior Walls	2004 PO79	299,724
Architecture	Exterior	Parapets	2004 PO79	238,168
Architecture	Interior	Interior Walls	2004 PO79	94,052
Electrical	Lighting	General Lighting	2005 PO79	112,535
		Total Planned activities for	NYP0057 000	\$744,479
101 PRECINCT		NYP0058 000		
16-12 MOTT AVENUE		Date of Last Survey:	8/29/2000	
Architecture	Exterior	Windows	2002 PO79	190,979
		Total Planned activities for	NYP0058 000	\$190,979
103 PRECINCT/CBBU		NYP0060 000		
168-02 91ST AVE,		Date of Last Survey:	10/4/1999	
Mechanical	Heating	Distribution	2003 PO79	131,049
		Total Planned activities for	NYP0060 000	\$131,049
104 PRECINCT		NYP0061 000		
64-02 CATALPA AVE,		Date of Last Survey:	9/13/2000	
Architecture	Exterior	Roof	2005 PO79	61,045
		Total Planned activities for	NYP0061 000	\$61,045
105 PRECINCT/PBBS/FD CO-LOCATE		NYP0062 000		
92-08 222ND STREET		Date of Last Survey:	10/1/1998	
Architecture	Exterior	Exterior Walls	2005 PO79	37,417
Architecture	Interior	Ceilings	2003 4521	38,721
		Total Planned activities for	NYP0062 000	\$76,138
108 PRECINCT		NYP0064 000		
5-47 50TH AVENUE L.I.C.		Date of Last Survey:	4/9/2001	
Architecture	Exterior	Exterior Walls	2004 PO79	218,477
Architecture	Exterior	Roof	2004 PO79	104,888
		Total Planned activities for	NYP0064 000	\$323,365
109 PRECINCT		NYP0065 000		
37-05 UNION STREET		Date of Last Survey:	8/27/2001	
Architecture	Exterior	Exterior Walls	2004 PO79	54,599
Architecture	Exterior	Windows	2006 PO79	318,281
Architecture	Exterior	Roof	2004 PO79	146,556
		Total Planned activities for	NYP0065 000	\$519,436
110 PRECINCT		NYP0066 000		
94-41 43RD AVENUE		Date of Last Survey:	10/12/2000	
Architecture	Exterior	Exterior Walls	2003 PO79	76,812

Appendix F
POLICE DEPARTMENT

Report of Asset Maintenance Schedule Activities Recently
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with FY 2003 Asset Information Management System Report at
the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Roof	2003	PO79	40,760
Architecture	Interior	Interior Walls	2003	PO79	78,377
Total Planned activities for			NYP0066	000	\$195,949
111 PRECINCT			NYP0067 000		
45-06 215TH STREET			Date of Last Survey: 8/28/2001		
Architecture	Exterior	Exterior Walls	2005	PO79	191,789
Architecture	Exterior	Roof	2005	PO79	97,266
Electrical	Stand-by Power	Generators	2006	PO79	63,856
Mechanical	Air Conditioning	Heat Rejection	2002	PO79	54,311
Total Planned activities for			NYP0067	000	\$407,222
112 PRECINCT			NYP0068 000		
68-40 AUSTIN STREET			Date of Last Survey: 2/20/2002		
Architecture	Exterior	Windows	2006	PO79	54,315
Total Planned activities for			NYP0068	000	\$54,315
113 PRECINCT			NYP0069 000		
167-02 BAISLEY BLVD			Date of Last Survey: 11/8/2000		
Architecture	Exterior	Exterior Walls	2005	PO79	144,380
Architecture	Interior	Ceilings	2003	4521	11,829
Mechanical	Air Conditioning	Heat Rejection	2004	PO79	83,026
Total Planned activities for			NYP0069	000	\$239,235
114 PRECINCT			NYP0070 000		
34-16 ASTORIA BLVD.			Date of Last Survey: 9/14/1998		
Architecture	Exterior	Windows	2003	PO79	35,190
Electrical	Stand-by Power	Generators	2005	PO79	63,856
Total Planned activities for			NYP0070	000	\$99,046
115 PRECINCT			NYP0071 000		
92-15 NORTHERN BLVD			Date of Last Survey: 8/30/2001		
Architecture	Exterior	Roof	2006	PO79	130,701
Total Planned activities for			NYP0071	000	\$130,701
CENTRAL MOTOR REPAIR			NYP0072 000		
53-15 58TH STREET			Date of Last Survey: 9/30/1998		
Mechanical	Heating	Terminal Devices	2003	PO79	61,042
Total Planned activities for			NYP0072	000	\$61,042
120 PRECINCT			NYP0073 000		
78 RICHMOND TERRACE			Date of Last Survey: 10/19/2000		
Architecture	Exterior	Exterior Walls	2004	PO79	1,170,369
Electrical	Lighting	General Lighting	2002	PO79	101,151
Mechanical	Heating	Terminal Devices	2003	4521	11,028
Mechanical	Ventilation	Distribution	2003	4521	39,481

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the Component level.

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Total Planned activities for			NYP0073	000	\$1,322,029
122 PRECINCT			NYP0074 000		
2320 HYLAN BOULEVARD			Date of Last Survey:		11/16/1999
Architecture	Exterior	Exterior Walls	2004	PO79	385,991
Architecture	Exterior	Windows	2005	PO79	304,063
Architecture	Exterior	Parapets	2003	PO79	84,330
Architecture	Exterior	Roof	2003	PO79	112,821
Electrical	Stand-by Power	Generators	2005	PO79	63,856
Electrical	Lighting	General Lighting	2002	PO79	97,628
Mechanical	Heating	Terminal Devices	2002	PO79	45,237
Total Planned activities for			NYP0074	000	\$1,093,926
122 PRECINCT SERVICE BLDG. & GARAGE			NYP0074 010		
2320 HYLAN BLVD.			Date of Last Survey:		11/16/1999
Architecture	Exterior	Windows	2005	PO79	203,836
Architecture	Exterior	Roof	2003	PO79	122,910
Electrical	Lighting	General Lighting	2002	PO79	66,213
Total Planned activities for			NYP0074	010	\$392,959
COMBINED FACILITY ADMIN BUILDING			NYP0076 000		
59-06 LAUREL HILL BLVD.			Date of Last Survey:		2/20/2002
Architecture	Exterior	Exterior Walls	2005	PO79	94,826
Architecture	Exterior	Windows	2005	PO79	82,914
Architecture	Exterior	Roof	1999	PO79	51,096
Mechanical	Heating	Distribution	2002	PO79	45,297
Total Planned activities for			NYP0076	000	\$274,133
PROPERTY CLERK WAREHOUSE			NYP0077 000		
47-07 PEARSON PLACE			Date of Last Survey:		9/29/1998
Architecture	Interior	Floors	2004	PO79	67,278
Total Planned activities for			NYP0077	000	\$67,278
COMMUNITY AFFAIRS			NYP0079 000		
34 1/2 E 12TH STREET			Date of Last Survey:		9/14/1998
Architecture	Exterior	Exterior Walls	2005	PO79	350,050
Architecture	Exterior	Exterior Walls	2006	PO79	107,157
Architecture	Exterior	Windows	2006	PO79	335,393
Architecture	Exterior	Parapets	2005	PO79	38,280
Architecture	Interior	Floors	2004	PO79	165,757
Electrical	Lighting	General Lighting	2003	PO79	58,650
Total Planned activities for			NYP0079	000	\$1,055,287
TRAFFIC CONTROL DIVISION			NYP0080 000		
138 W 30TH STREET			Date of Last Survey:		2/5/2002

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<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Exterior	Exterior Walls	2004	PO79	134,975
Architecture	Interior	Floors	2004	PO79	9,268
Architecture	Interior	Interior Walls	2004	PO79	24,161
Architecture	Interior	Ceilings	2004	PO79	18,750
Total Planned activities for			NYP0080	000	\$187,153

POLICE ACADEMY BUILDING 13 PRECINCT/PBMS NYP0081 000

235 EAST 20TH STREET		Date of Last Survey:	12/27/2001		
Architecture	Exterior	Exterior Walls	2004	PO79	184,943
Architecture	Exterior	Windows	2004	PO79	2,518,628
Architecture	Exterior	Roof	2003	PO79	98,073
Architecture	Interior	Floors	2003	PO79	35,279
Architecture	Interior	Floors	2004	PO79	41,746
Architecture	Interior	Floors	2005	PO79	36,397
Architecture	Interior	Interior Walls	2005	PO79	348,229
Architecture	Interior	Ceilings	2005	PO79	214,911
Mechanical	Heating	Distribution	2003	PO79	36,574
Mechanical	Heating	Terminal Devices	2003	PO79	68,770
Mechanical	Plumbing	H/C Water Piping	2003	PO79	36,244
Total Planned activities for			NYP0081	000	\$3,619,794

CENTRAL PARK POLICE PRECINCT NYP0082 000

86TH ST. AND TRANSVERSE RD.		Date of Last Survey:	9/15/1998		
Architecture	Exterior	Exterior Walls	2004	PO79	393,926
Architecture	Exterior	Windows	2004	PO79	145,191
Architecture	Exterior	Parapets	2004	PO79	370,254
Architecture	Exterior	Roof	2004	PO79	443,463
Architecture	Interior	Floors	2004	PO79	60,345
Architecture	Interior	Ceilings	2004	PO79	255,124
Electrical	Lighting	General Lighting	2004	PO79	100,392
Total Planned activities for			NYP0082	000	\$1,768,695

NEW 44 PCT. STATIONHOUSE SERVICE STATION #7 NYP0083 000

2 EAST 169TH ST.		Date of Last Survey:	9/29/1998		
Architecture	Exterior	Windows	2005	PO79	157,575
Total Planned activities for			NYP0083	000	\$157,575

VIOLATION TOW SERVICE PIER 76 WAREHOUSE NYP0098 000

PIER 76 - HUDSON RIVER		Date of Last Survey:	10/19/1998		
Architecture	Exterior	Roof	2003	PO79	171,367
Architecture	Exterior	Roof	2005	PO79	597,559
Total Planned activities for			NYP0098	000	\$768,926

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POLICE DEPARTMENT

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 the Component level.

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FORENSIC INVESTIGATIONS DIVISION LABORATO NYP0099 000					
150-14 JAMAICA AVENUE			Date of Last Survey:	5/30/2001	
Architecture	Exterior	Windows	2004	PO79	154,750
Architecture	Exterior	Roof	2004	PO79	363,283
Mechanical	Heating	Conversion Equipment	2001	PO79	39,881
Total Planned activities for				NYP0099 000	\$557,914
<i>Total Planned Activities for : POLICE DEPARTMENT</i>					\$25,536,453
<i>Total Required for "State of Good Repair" for : POLICE DEPARTMENT</i>					\$35,162,315

Appendix G
FIRE DEPARTMENT

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>		<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
RANDALLS IS. FIRE TRAINING CTR. ADMINISTRATI FIR0003 080				
RANDALLS ISLAND		Date of Last Survey:	10/15/1998	
Architecture	Exterior	Exterior Walls	2000 PO# 2000015800	179,109
Total Planned activities for			FIR0003 080	\$179,109
COMMUNICATIONS CENTER-QUEENS FIR0006 010				
83-98 WOODHAVEN BOULEVARD		Date of Last Survey:	1/8/2002	
Architecture	Exterior	Windows	2004 F1755C099	3,667
Architecture	Exterior	Parapets	2004 F1755C099	7,996
Architecture	Exterior	Roof	2004 F1755C099	4,201
Total Planned activities for			FIR0006 010	\$15,864
<i>Total Planned Activities for : FIRE DEPARTMENT</i>				\$194,973
<i>Total Required for "State of Good Repair" for : FIRE DEPARTMENT</i>				\$6,073,515

Appendix H
ADMIN. FOR CHILDREN'S SERVICES

Report of Asset Maintenance Schedule Activities Recently
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 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
ADMINISTRATION BUILDING			ACS0001	000	
115 CHRYSTIE STREET			Date of Last Survey:	5/2/2001	
Architecture	Exterior	Exterior Walls	2002	0680021227652008	94,143
Architecture	Exterior	Roof	2002	0680021227652008	65,207
Electrical	Lighting	General Lighting	2002	0680021227652008	129,123
Total Planned activities for			ACS0001	000	\$288,473
BLANCHE COMMUNITY DAY CARE CTR.			ACS0006	000	
109-60 202ND STREET			Date of Last Survey:	1/10/2001	
Architecture	Exterior	Exterior Walls	2001	850HR25DC6/HOL	127,308
Total Planned activities for			ACS0006	000	\$127,308
NEW ACS CHILDREN'S CENTER BELLEVUE HOSPIT			HHC0001	090	
492 FIRST AVENUE			Date of Last Survey:	7/17/2002	
Architecture	Exterior	Exterior Walls	2002	850 - ACSBELL	90,157
Architecture	Interior	Floors	2002	850 - ACSBELL	419,417
Mechanical	Air Conditioning	Conversion Equipment	2002	850 - ACSBELL	70,547
Total Planned activities for			HHC0001	090	\$580,121
CROSSROADS SHELTER MAIN BUILDING			HRA0049	000	
1250 EAST 229TH STREET			Date of Last Survey:	7/2/2002	
Architecture	Exterior	Exterior Walls	2002	850 - HR25CRFS	60,900
Total Planned activities for			HRA0049	000	\$60,900
<i>Total Planned Activities for : ADMIN. FOR CHILDREN'S SERVICES</i>					\$1,056,802
<i>Total Required for "State of Good Repair" for : ADMIN. FOR CHILDREN'S SERVICES</i>					\$1,056,802

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DEPARTMENT OF HOMELESS SERVICES

Report of Asset Maintenance Schedule Activities Recently
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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
CAMP LAGUARDIA MAIN BUILDING			DHS0001	010	
CHESTER, NY			Date of Last Survey:		5/17/1999
Architecture	Exterior	Exterior Walls	2001	HH112CLCC	312,393
Architecture	Interior	Floors	2001	HH112CLCC	95,789
Architecture	Interior	Interior Walls	2001	HH112CLCC	54,078
Total Planned activities for			DHS0001	010	\$462,260
CAMP LAGUARDIA EAST BARRACKS			DHS0001	020	
CHESTER, NY			Date of Last Survey:		5/17/1999
Architecture	Exterior	Roof	2001	HH112CLCC	81,188
Total Planned activities for			DHS0001	020	\$81,188
CAMP LAGUARDIA ZAMELLI BUILDING			DHS0001	040	
CHESTER, NY			Date of Last Survey:		5/17/1999
Mechanical	Heating	Terminal Devices	2001	HH112CLCC	70,448
Total Planned activities for			DHS0001	040	\$70,448
CAMP LAGUARDIA PEARL BUILDING			DHS0001	050	
CHESTER, NY			Date of Last Survey:		5/17/1999
Mechanical	Heating	Terminal Devices	2001	HH112CLCC	63,131
Total Planned activities for			DHS0001	050	\$63,131
AUBURN FAMILY SHELTER DORMITORY			DHS0009	000	
39 AUBURN PLACE			Date of Last Survey:		11/1/2001
Electrical	Under 600 Volts	Wiring	2004	HR115AP	78,147
Total Planned activities for			DHS0009	000	\$78,147
LINDEN FAMILY RESIDENCE FORMER LINDEN GEN			DHS0011	000	
501 NEW LOTS AVENUE			Date of Last Survey:		3/20/2000
Architecture	Exterior	Exterior Walls	2002	EXPENSE	64,700
Architecture	Exterior	Windows	2002	HH115LEBU	87,525
Total Planned activities for			DHS0011	000	\$152,225
DEAN STREET FAMILY CENTER			DHS0012	000	
2155 DEAN STREET			Date of Last Survey:		4/2/2001
Architecture	Exterior	Exterior Walls	2002	HH115DEAN	144,285
Architecture	Exterior	Parapets	2002	HH115DEAN	47,594
Architecture	Exterior	Roof	2002	HH115DEAN	199,133
Total Planned activities for			DHS0012	000	\$391,012
BROOKLYN WOMEN'S SHELTER (FORMER P.S. 63 -			DHS0013	000	
116 WILLIAMS AVENUE			Date of Last Survey:		3/20/2000
Architecture	Exterior	Exterior Walls	2002	HH112BWFD	239,906
Architecture	Exterior	Windows	2002	HH112BWFD	243,418
Architecture	Interior	Floors	2001	HH112SHEL	244,983
Architecture	Interior	Interior Walls	2001	HH112SHEL	105,557

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Architecture	Interior	Ceilings	2001	HH112SHEL	103,070
Electrical	Lighting	General Lighting	2001	HH112SHEL	55,454
Mechanical	Heating	Distribution	2001	HH112SHEL	45,578
Mechanical	Heating	Terminal Devices	2001	HH112SHEL	390,960
Mechanical	Ventilation	Exhaust Fans	2001	HH112SHEL	72,166
Total Planned activities for			DHS0013	000	\$1,501,092
BARBARA KLEIMAN RESIDENCE BLDG. 1 - MAIN B DHS0014 010					
300 SKILLMAN AVENUE			Date of Last Survey:		3/28/2001
Architecture	Interior	Ceilings	2005	HH-MRBU	101,522
Mechanical	Air Conditioning	Conversion Equipment	2005	HH-MRBU	313,959
Total Planned activities for			DHS0014	010	\$415,481
BARBARA KLEIMAN RESIDENCE BLDGS. D & G - L DHS0014 040					
300 SKILLMAN AVENUE			Date of Last Survey:		3/28/2001
Architecture	Exterior	Windows	2001	EXPENSE	39,726
Total Planned activities for			DHS0014	040	\$39,726
SUMNER ARMORY SHELTER DHS0021 000					
357 MARCUS GARVEY BLVD.			Date of Last Survey:		11/1/2001
Architecture	Exterior	Exterior Walls	2001	HH112SBRS	181,982
Architecture	Exterior	Parapets	2001	HH112SBRS	88,043
Architecture	Exterior	Roof	2001	HH112SBRS	196,804
Total Planned activities for			DHS0021	000	\$466,829
LEXINGTON AVE. WOMEN'S SHELTER DHS0022 000					
85 LEXINGTON AVE.			Date of Last Survey:		2/3/1999
Electrical	Lighting	General Lighting	2004	EXPENSE	131,806
Total Planned activities for			DHS0022	000	\$131,806
METROPOLITAN FAMILY SHELTER A.K.A. CATHER DHS0027 000					
78 CATHERINE STREET			Date of Last Survey:		10/20/1998
Architecture	Exterior	Exterior Walls	2003	HR115CSC2/CSC3	257,120
Architecture	Exterior	Exterior Walls	2002	HR115CSCO	123,907
Architecture	Exterior	Windows	2004	EXPENSE	122,038
Architecture	Interior	Floors	2003	HR115CSFL	103,975
Total Planned activities for			DHS0027	000	\$607,040
MEN'S SHELTER-EAST 3RD STREET DHS0030 000					
8 EAST 3RD STREET			Date of Last Survey:		11/7/2001
Architecture	Exterior	Exterior Walls	2004	HH112MBEX	380,260
Architecture	Exterior	Windows	2004	HH112MBEX	471,312
Architecture	Exterior	Roof	2004	HH112MBEX	139,622
Total Planned activities for			DHS0030	000	\$991,194

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HARLEM ONE MENS RESIDENCE			DHS0033	000	
2960 F. DOUGLAS BLVD.			Date of Last Survey:	3/23/2001	
Mechanical	Heating	Terminal Devices	2006	HH112HMEU	48,056
Total Planned activities for			DHS0033	000	\$48,056
CHARLES GAY SHELTER-SCHWARTZ			DHS0034	000	
WARD'S ISLAND			Date of Last Survey:	11/14/2001	
Architecture	Exterior	Exterior Walls	2002	EXPENSE	54,682
Architecture	Exterior	Windows	2002	HH112CGSW	371,198
Architecture	Interior	Floors	2005	HH112CGAU	57,672
Mechanical	Ventilation	Distribution	2005	HH112CGAU	76,592
Total Planned activities for			DHS0034	000	\$560,144
CHARLES GAY SHELTER-KEENER			DHS0035	000	
WARD'S ISLAND			Date of Last Survey:	11/14/2001	
Architecture	Interior	Floors	2005	HH112CGKM	232,027
Mechanical	Heating	Distribution	2005	HH112CGKM	41,138
Total Planned activities for			DHS0035	000	\$273,165
FRANKLIN ARMORY SHELTER			DHS0041	000	
1122 FRANKLIN AVENUE			Date of Last Survey:	9/6/2001	
Architecture	Exterior	Exterior Walls	2003	ARMORIES	1,490,151
Architecture	Exterior	Parapets	2003	ARMORIES	1,154,486
Architecture	Exterior	Roof	2003	ARMORIES	748,356
Architecture	Interior	Floors	2006	HR112FARE	52,117
Architecture	Interior	Interior Walls	2006	HR112FARE	82,246
Architecture	Interior	Ceilings	2006	HR112FARE	45,054
Mechanical	Heating	Distribution	2006	HR112FARE	80,869
Total Planned activities for			DHS0041	000	\$3,653,279
BORDEN AVENUE MEN'S SHELTER			DHS0042	000	
21-10 BORDEN AVENUE			Date of Last Survey:	2/3/2000	
Mechanical	Air Conditioning	Conversion Equipment	2007	HH-MRBU	213,717
Total Planned activities for			DHS0042	000	\$213,717
POWERS FAMILY RESIDENCE			DHS0052	000	
346 POWERS AVENUE			Date of Last Survey:	11/5/2001	
Architecture	Exterior	Exterior Walls	2005	HH115POBU	120,498
Architecture	Interior	Floors	2005	HH115POBU	109,217
Mechanical	Air Conditioning	Conversion Equipment	2001	HH115POWS	39,034
Total Planned activities for			DHS0052	000	\$268,749
FLATLANDS FAMILY RESIDENCE			DHS0053	000	
10875 AVENUE D			Date of Last Survey:	3/23/2000	
Architecture	Exterior	Roof	2004	CDBG	163,053

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Architecture	Interior	Interior Walls	2004	HH115FLAU	131,501
Mechanical	Ventilation	Distribution	2004	HH115FLAU	46,564
Total Planned activities for			DHS0053	000	\$341,118
SPRINGFIELD FAMILY RESIDENCE			DHS0056 000		
146-80 GUY R. BREWER BLVD.			Date of Last Survey:		1/9/2001
Architecture	Exterior	Exterior Walls	2005	HH115SPBU	80,845
Total Planned activities for			DHS0056	000	\$80,845
MIRACLE MAKERS - SRO			DHS0058 000		
1381 EAST NEW YORK AVE.			Date of Last Survey:		4/2/2001
Architecture	Exterior	Roof	2003	HH112MMBU	267,770
Total Planned activities for			DHS0058	000	\$267,770
SENECA AVENUE HOUSES EDDIE FERNANDEZ HO			DHS0060 000		
1215-1225 SENECA AVENUE			Date of Last Survey:		3/3/2000
Architecture	Exterior	Exterior Walls	2001	HH115SENA	121,370
Architecture	Exterior	Parapets	2001	HH115SENA	97,143
Architecture	Exterior	Roof	2001	HH115SENA	282,257
Architecture	Interior	Floors	2001	EXPENSE	40,086
Total Planned activities for			DHS0060	000	\$540,856
JEANIE A. CLARKE RESIDENCE			DHS0061 000		
179-191 E 100TH STREET			Date of Last Survey:		1/17/2001
Architecture	Exterior	Windows	2006	HH115JEBR	96,581
Architecture	Interior	Floors	2006	HH115JEBR	44,352
Total Planned activities for			DHS0061	000	\$140,933
NELSON AVE FAMILY RESIDENCE			DHS0062 000		
1605 NELSON AVENUE			Date of Last Survey:		4/4/2001
Architecture	Interior	Floors	2006	HH115NELU	45,279
Mechanical	Heating	Conversion Equipment	2006	HH115NELU	80,865
Mechanical	Heating	Distribution	2006	HH115NELU	57,991
Total Planned activities for			DHS0062	000	\$184,135
FORBELL ST SHELTER 338 FORBELL STREET			DHS0066 000		
338 FORBELL STREET			Date of Last Survey:		12/21/2000
Architecture	Interior	Interior Walls	2004	EXPENSE	46,877
Total Planned activities for			DHS0066	000	\$46,877
FORT WASHINGTON ARMORY			DHS0067 000		
216 FORT WASHINGTON AVENUE			Date of Last Survey:		3/16/1999
Architecture	Exterior	Windows	2002	HH112FTWA	534,096
Total Planned activities for			DHS0067	000	\$534,096
EAST 3RD STREET SHELTER			DHS0069 000		
282 EAST 3RD STREET			Date of Last Survey:		2/25/1999

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 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Interior	Ceilings	2002	HH112EAST	280,683
Total Planned activities for			DHS0069	000	\$280,683
SCCW CENTRAL			DHS0071 000		
350 LAFAYETTE STREET			Date of Last Survey: 2/24/1999		
Architecture	Exterior	Windows	2001	HH112LABU	99,018
Total Planned activities for			DHS0071	000	\$99,018
REGENT FAMILY RESIDENCE			DHS0072 000		
2720 BROADWAY			Date of Last Survey: 3/9/1999		
Architecture	Exterior	Roof	2002	HH115REGC	74,687
Total Planned activities for			DHS0072	000	\$74,687
WILLOW SHELTER			DHS0075 000		
781 EAST 135TH STREET			Date of Last Survey: 3/16/1999		
Architecture	Exterior	Exterior Walls	2003	HH112WLOW	424,708
Architecture	Exterior	Roof	2003	HH112WLOW	62,539
Architecture	Interior	Floors	2003	HH112WLOW	539,369
Architecture	Interior	Ceilings	2003	HH112WLOW	3,349,506
Total Planned activities for			DHS0075	000	\$4,376,122
EMERGENCY ASSISTANCE UNIT			DHS0076 000		
151 EAST 151ST STREET			Date of Last Survey: 3/23/2000		
Architecture	Exterior	Windows	2001	EXPENSE	38,243
Architecture	Exterior	Roof	2001	HH115EAUR	109,045
Mechanical	Ventilation	Distribution	2001	HH115EAUR	53,358
Total Planned activities for			DHS0076	000	\$200,646
(BEDFORD) ATLANTIC ARMORY			DHS0080 000		
1322 BEDFORD AVENUE			Date of Last Survey: 10/2/2001		
Architecture	Exterior	Exterior Walls	2002	ARMORIES	3,191,843
Architecture	Exterior	Windows	2002	ARMORIES	468,520
Architecture	Exterior	Parapets	2002	ARMORIES	484,778
Architecture	Exterior	Roof	2002	ARMORIES	441,780
Total Planned activities for			DHS0080	000	\$4,586,921
PARK SLOPE ARMORY WOMENS' SHELTER			DHS0081 000		
1402 8TH AVENUE			Date of Last Survey: 9/10/2001		
Architecture	Exterior	Exterior Walls	2003	ARMORIES	446,360
Architecture	Exterior	Windows	2003	ARMORIES	542,646
Architecture	Exterior	Roof	2003	ARMORIES	1,067,244
Architecture	Interior	Floors	2003	EXPENSE	44,340
Architecture	Interior	Floors	2003	HH112PSRN	333,125
Architecture	Interior	Ceilings	2003	HH112PSRN	143,134
Mechanical	Heating	Distribution	2003	HH112PSRN	157,784

Appendix I
DEPARTMENT OF HOMELESS SERVICES

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Mechanical	Plumbing	H/C Water Piping	2003	HH112PSRN	51,020
Mechanical	Plumbing	Sanitary Piping	2003	HH112PSRN	42,202
Total Planned activities for			DHS0081	000	\$2,827,855
ROSE MCCARTHY RESIDENCE			DHS0084 010		
900 DUMONT AVENUE			Date of Last Survey:		3/18/1999
Architecture	Exterior	Exterior Walls	2002	EXPENSE	57,255
Total Planned activities for			DHS0084	010	\$57,255
JAMAICA ASSESSMENT CENTER			DHS0087 000		
175-10 88TH AVENUE			Date of Last Survey:		3/18/1999
Architecture	Exterior	Exterior Walls	2002	HH115JASS	292,847
Architecture	Exterior	Windows	2002	HH115JASS	113,949
Architecture	Exterior	Parapets	2002	HH115JASS	41,294
Architecture	Exterior	Roof	2002	HH115JASS	83,335
Architecture	Interior	Interior Walls	2002	HH115JWIN	83,346
Architecture	Interior	Ceilings	2002	HH115JWIN	92,520
Total Planned activities for			DHS0087	000	\$707,291
JAMAICA ASSESSMENT CENTER ANNEX			DHS0087 010		
175-10 88TH AVENUE			Date of Last Survey:		3/18/1999
Architecture	Exterior	Exterior Walls	2002	HH115JASS	80,522
Total Planned activities for			DHS0087	010	\$80,522
<u>Total Planned Activities for : DEPARTMENT OF HOMELESS SERVICES</u>					\$25,896,319
<u>Total Required for "State of Good Repair" for : DEPARTMENT OF HOMELESS SERVICES</u>					\$40,933,229

Appendix J

DEPARTMENT OF CORRECTION

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
RIKERS ISLAND FACILITIES ANNA M. KROSS CENT DOC0001 010					
18-18 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 3/22/1999		
Architecture	Exterior	Windows	2006	C95-WIND	1,823,272
Electrical	Stand-by Power	Generators	2004	C75-GEN	23,932
Mechanical	Heating	Distribution	2002	C138-D	298,789
			Total Planned activities for	DOC0001 010	\$2,145,993
RIKERS ISLAND FACILITIES ADOLESCENT RECEIPTI DOC0001 020					
11-11 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 3/29/1999		
Mechanical	Heating	Conversion Equipment	2004	C75PHEAT	74,031
Mechanical	Heating	Distribution	2004	C75PHEAT	107,682
Mechanical	Ventilation	Exhaust Fans	2004	608	22,075
			Total Planned activities for	DOC0001 020	\$203,788
RIKERS ISLAND FACILITIES GEORGE MOTCHAN D DOC0001 030					
15-15 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 3/29/1999		
Mechanical	Heating	Distribution	2005	C75PHEAT	625,906
Mechanical	Ventilation	Exhaust Fans	2004	608	48,880
Mechanical	Ventilation	Exhaust Fans	2002	C138FIRE	70,787
			Total Planned activities for	DOC0001 030	\$745,573
RIKERS ISLAND FACILITIES ERIC M. TAYLOR CENT DOC0001 040					
10-10 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 3/22/1999		
Electrical	Stand-by Power	Generators	2004	C76-GEN	68,378
Electrical	Lighting	General Lighting	2005	C76-LIGHT	1,477,730
Mechanical	Plumbing	H/C Water Piping	2004	C75PHEAT	188,516
Mechanical	Plumbing	HW Heat Exchanger	2004	C75PHEAT	97,930
			Total Planned activities for	DOC0001 040	\$1,832,554
RIKERS ISLAND FACILITIES JAMES A. THOMAS CE DOC0001 050					
14-14 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 3/23/1999		
Architecture	Exterior	Exterior Walls	2004	C135RMCWL	579,224
Architecture	Interior	Floors	2007	C135-RENO	407,417
Architecture	Interior	Interior Walls	2007	C135-RENO	18,380
Mechanical	Plumbing	H/C Water Piping	2007	C135-RENO	82,606
Mechanical	Plumbing	HW Heat Exchanger	2007	C135-RENO	42,912
			Total Planned activities for	DOC0001 050	\$1,130,538
RIKERS ISLAND FACILITIES OTIS BANTUM CORRE DOC0001 060					
16-16 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 3/24/1999		
Electrical	Stand-by Power	Generators	2004	C75-GEN	68,378
			Total Planned activities for	DOC0001 060	\$68,378
RIKERS ISLAND FACILITIES NORTH FACILITY,OBC DOC0001 063					
16-16 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 3/24/1999		

Appendix J
DEPARTMENT OF CORRECTION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Exterior Walls	2002	608	39,947
Total Planned activities for			DOC0001	063	\$39,947
RIKERS ISLAND FACILITIES ROSE M. SINGER CENT DOC0001 070					
19-19 HAZEN ST., RIKERS ISLAND		Date of Last Survey:	3/23/1999		
Architecture	Exterior	Roof	2003	608	19,040
Mechanical	Plumbing	H/C Water Piping	2007	C135/RENO	24,925
Total Planned activities for			DOC0001	070	\$43,965
RIKERS ISLAND FACILITIES NORTH INFIRMARY CE DOC0001 080					
15-00 HAZEN ST., RIKERS ISLAND		Date of Last Survey:	3/23/1999		
Architecture	Exterior	Exterior Walls	2005	C144PROOF	117,756
Architecture	Exterior	Roof	2004	C75NCROOF	28,197
Total Planned activities for			DOC0001	080	\$145,953
RIKERS ISLAND FACILITIES POWERHOUSE DOC0001 090					
16-16 HAZEN ST., RIKERS ISLAND		Date of Last Survey:	3/25/1999		
Architecture	Exterior	Exterior Walls	2004	C130-PIPE	63,788
Electrical	Stand-by Power	Generators	2003	C114MBE3B	1,942,774
Total Planned activities for			DOC0001	090	\$2,006,562
RIKERS ISLAND FACILITIES TRANSPORTATION GA DOC0001 100					
16-16 HAZEN ST., RIKERS ISLAND		Date of Last Survey:	3/25/1999		
Electrical	Stand-by Power	Generators	2004	C75-GEN	68,378
Total Planned activities for			DOC0001	100	\$68,378
RIKERS ISLAND FACILITIES MOVABLE FERRY DOC DOC0001 146					
RIKERS ISLAND		Date of Last Survey:	4/14/1999		
Piers	Structural	Deck	2002	DCAS	356,637
Piers	Structural	Pile Caps	2002	DCAS	220,980
Piers	Structural	Piles and Bracing	2002	DCAS	354,294
Piers	Fender	Wales and Chocks	2002	DCAS	116,016
Piers	Fender	Piles	2002	DCAS	49,140
Total Planned activities for			DOC0001	146	\$1,097,067
RIKERS ISLAND ELECTRICAL DOC0001 ELECT					
RIKERS ISLAND		Date of Last Survey:	1/1/1900		
Rikers Island	Utilities		2006	850C114MBE3	800,000
Total Planned activities for			DOC0001	ELECT	\$800,000
RIKERS ISLAND SANITARY SYSTEM DOC0001 SANIT					
RIKERS ISLAND		Date of Last Survey:	1/1/1900		
Rikers Island	Utilities		2006	072C75HOTWTR	7,050,000
Total Planned activities for			DOC0001	SANIT	\$7,050,000

Appendix J
DEPARTMENT OF CORRECTION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BROOKLYN HOUSE OF DETENTION			DOC0003	000	
275 ATLANTIC AVENUE			Date of Last Survey:	6/20/2002	
Architecture	Exterior	Exterior Walls	2004	C75BKFACDE	181,182
Architecture	Exterior	Windows	2005	C75BKFCAD	4,134,682
			Total Planned activities for	DOC0003 000	\$4,315,864
BRONX HOUSE OF DETENTION FOR MEN			DOC0004	000	
653 RIVER AVENUE			Date of Last Survey:	12/29/1999	
Architecture	Exterior	Windows	2004	CI38BXFAC	68,618
Architecture	Exterior	Roof	2004	CI38BXFAC	37,973
Mechanical	Plumbing	H/C Water Piping	2004	C75BXUTIL	250,677
			Total Planned activities for	DOC0004 000	\$357,268
MANHATTAN HOUSE OF DETENTION SOUTH TOW			DOC0005	000	
125 WHITE STREET			Date of Last Survey:	10/19/2000	
Architecture	Exterior	Exterior Walls	2003	C75FCADE	1,671,230
Architecture	Interior	Interior Walls	2004	20000026164	46,035
Mechanical	Heating	Distribution	2004	20000026164	49,422
			Total Planned activities for	DOC0005 000	\$1,766,687
QUEENS HOUSE OF DETENTION			DOC0006	000	
126-02 82ND AVENUE			Date of Last Survey:	3/8/2000	
Architecture	Exterior	Exterior Walls	2006	C75FACADE	240,129
Architecture	Exterior	Roof	2006	C104	71,296
Architecture	Interior	Floors	2006	C104	57,109
Electrical	Under 600 Volts	Wiring	2006	C104	188,218
Mechanical	Heating	Terminal Devices	2006	C104	395,132
Mechanical	Ventilation	Distribution	2006	C104	166,581
Mechanical	Ventilation	Exhaust Fans	2006	C104	188,999
Mechanical	Plumbing	H/C Water Piping	2006	C104	67,656
			Total Planned activities for	DOC0006 000	\$1,375,120
MANHATTAN HOUSE OF DETENTION NORTH TOW			DOC0009	000	
138-40 CENTRE STREET			Date of Last Survey:	10/19/2000	
Architecture	Exterior	Exterior Walls	2003	C75FCADE	70,732
			Total Planned activities for	DOC0009 000	\$70,732
<i>Total Planned Activities for : DEPARTMENT OF CORRECTION</i>					\$25,264,367
<i>Total Required for "State of Good Repair" for : DEPARTMENT OF CORRECTION</i>					\$101,893,083

Appendix K

HUMAN RESOURCES ADMINISTRATION

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
ROOSEVELT INCOME MAINTENANCE CTR			HRA0036 000		
1951 PARK AVENUE			Date of Last Survey:		10/15/1998
Architecture	Exterior	Windows	2005	EXPENSE	86,805
Architecture	Interior	Floors	2003	EXPENSE	139,778
Architecture	Interior	Interior Walls	2003	EXPENSE	134,910
Architecture	Interior	Ceilings	2003	EXPENSE	133,809
Electrical	Lighting	General Lighting	2003	EXPENSE	39,566
Mechanical	Heating	Conversion Equipment	2004	EXPENSE	43,515
Mechanical	Heating	Distribution	2004	EXPENSE	62,412
			Total Planned activities for	HRA0036 000	\$640,795
EAST HARLEM MULTI SERVICE CENTER			HRA0037 000		
413 EAST 120TH STREET			Date of Last Survey:		9/24/1998
Architecture	Exterior	Exterior Walls	2000	HR25EHMR	72,033
Architecture	Exterior	Exterior Walls	2001	HR25EHMR	1,406,871
Architecture	Exterior	Parapets	2000	HR25EHMR	359,331
Architecture	Exterior	Roof	2000	HR25EHRF	209,786
Architecture	Interior	Ceilings	2006	EXPENSE	452,986
			Total Planned activities for	HRA0037 000	\$2,501,007
OBERIA D. DEMPSEY MULTI SERVICE CTR (FORME			HRA0038 000		
127 WEST 127TH STREET			Date of Last Survey:		1/18/2001
Architecture	Exterior	Exterior Walls	2004	EXPENSE	44,942
			Total Planned activities for	HRA0038 000	\$44,942
OBERIA D. DEMPSEY MULTI SERVICE CTR (ANNEX			HRA0038 010		
127 WEST 127TH STREET			Date of Last Survey:		1/18/2001
Architecture	Exterior	Exterior Walls	2007	EXPENSE	87,993
			Total Planned activities for	HRA0038 010	\$87,993
HUNTS POINT MULTI SERVICE CENTER			HRA0047 000		
630 JACKSON AVENUE			Date of Last Survey:		1/4/2001
Mechanical	Air Conditioning	Heat Rejection	2005	EXPENSE	59,708
			Total Planned activities for	HRA0047 000	\$59,708
MORRISANIA MULTI SERVICE CENTER			HRA0048 000		
1180 JAMES A. POLITE AVE			Date of Last Survey:		6/25/2002
Architecture	Exterior	Parapets	2005	EXPENSE	106,499
Architecture	Interior	Interior Walls	2006	EXPENSE	10,575
			Total Planned activities for	HRA0048 000	\$117,074
<u>Total Planned Activities for : HUMAN RESOURCES ADMINISTRATION</u>					\$3,451,519
<u>Total Required for "State of Good Repair" for : HUMAN RESOURCES ADMINISTRATION</u>					\$10,193,349

Appendix L

DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
METROPOLITAN MUSEUM OF ART WING A			DCA0001	A00	
5TH AVE & 82ND STREET			Date of Last Survey:	11/14/2000	
Architecture	Exterior	Roof	2001	PV022-S	11,254
Total Planned activities for			DCA0001	A00	\$11,254
METROPOLITAN MUSEUM OF ART WING B			DCA0001	B00	
5TH AVE & 82ND STREET			Date of Last Survey:	11/14/2000	
Architecture	Exterior	Roof	2001	PV022-S	3,689
Total Planned activities for			DCA0001	B00	\$3,689
METROPOLITAN MUSEUM OF ART WING C			DCA0001	C00	
5TH AVE & 82ND STREET			Date of Last Survey:	11/14/2000	
Architecture	Exterior	Roof	2001	PV022-S	21,467
Total Planned activities for			DCA0001	C00	\$21,467
METROPOLITAN MUSEUM OF ART WING D			DCA0001	D00	
5TH AVE & 82ND STREET			Date of Last Survey:	11/13/2000	
Architecture	Exterior	Exterior Walls	2003	PV022	797,185
Total Planned activities for			DCA0001	D00	\$797,185
METROPOLITAN MUSEUM OF ART WING E			DCA0001	E00	
5TH AVE & 82ND STREET			Date of Last Survey:	11/14/2000	
Architecture	Exterior	Exterior Walls	2004	PV022	232,398
Total Planned activities for			DCA0001	E00	\$232,398
METROPOLITAN MUSEUM OF ART ELECTRICAL SY			DCA0001	ELE	
5TH AVE & 82ND STREET			Date of Last Survey:	11/14/2000	
Electrical	Over 600 Volts	Transformers	2001	PV022-S	86,134
Electrical	Under 600 Volts	Transformers	2001	PV022-S	43,067
Electrical	Under 600 Volts	Wiring	2001	PV022-S	102,709
Total Planned activities for			DCA0001	ELE	\$231,910
METROPOLITAN MUSEUM OF ART WING F			DCA0001	F00	
5TH AVE & 82ND STREET			Date of Last Survey:	11/14/2000	
Architecture	Exterior	Exterior Walls	2005	PV022	114,981
Total Planned activities for			DCA0001	F00	\$114,981
METROPOLITAN MUSEUM OF ART WING H			DCA0001	H00	
5TH AVE & 82ND STREET			Date of Last Survey:	11/14/2000	
Architecture	Exterior	Exterior Walls	2005	PV022	515,962
Mechanical	Air Conditioning	Conversion Equipment	2001	PV022-S	8,878
Total Planned activities for			DCA0001	H00	\$524,840
METROPOLITAN MUSEUM OF ART WING J			DCA0001	J00	
5TH AVE & 82ND STREET			Date of Last Survey:	11/13/2000	
Architecture	Exterior	Exterior Walls	2003	PV022	468,462
Total Planned activities for			DCA0001	J00	\$468,462

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DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
METROPOLITAN MUSEUM OF ART WING K			DCA0001	K00	
5TH AVE & 82ND STREET			Date of Last Survey: 11/14/2000		
Mechanical	Air Conditioning	Conversion Equipment	2001	PV022-S	10,994
			Total Planned activities for	DCA0001 K00	\$10,994
METROPOLITAN MUSEUM OF ART WING R			DCA0001	R00	
5TH AVE & 82ND STREET			Date of Last Survey: 11/13/2000		
Architecture	Exterior	Roof	2001	PV022-S	4,357
Mechanical	Air Conditioning	Conversion Equipment	2000	PV022-Q	165,955
			Total Planned activities for	DCA0001 R00	\$170,312
METROPOLITAN MUSEUM OF ART WING S			DCA0001	S00	
5TH AVE & 82ND STREET			Date of Last Survey: 11/14/2000		
Mechanical	Air Conditioning	Conversion Equipment	2000	PV022-Q	58,774
			Total Planned activities for	DCA0001 S00	\$58,774
METROPOLITAN MUSEUM OF ART WING T			DCA0001	T00	
5TH AVE & 82ND STREET			Date of Last Survey: 11/13/2000		
Architecture	Exterior	Roof	2001	PV022-S	8,356
			Total Planned activities for	DCA0001 T00	\$8,356
METROPOLITAN MUSEUM OF ART SECTION ESDA			DCA0001	U00	
5TH AVE & 82ND STREET			Date of Last Survey: 11/13/2000		
Architecture	Exterior	Roof	2001	PV022-S	17,611
			Total Planned activities for	DCA0001 U00	\$17,611
AMERICAN MUSEUM OF NAT'L HISTORY SECTION			DCA0002	001	
W. 77TH ST. & CPW			Date of Last Survey: 11/16/1998		
Architecture	Exterior	Exterior Walls	2003	PVO34-W	52,066
Architecture	Exterior	Windows	2003	PVO34-W	247,967
Architecture	Interior	Interior Walls	2006	PVO34-MOD	72,158
Mechanical	Heating	Distribution	2006	PVO34-MOD	187,262
Mechanical	Heating	Terminal Devices	2006	PVO34-MOD	245,001
			Total Planned activities for	DCA0002 001	\$804,454
AMERICAN MUSEUM OF NAT'L HISTORY SECTION			DCA0002	002	
W. 77TH ST. & CPW			Date of Last Survey: 11/16/1998		
Architecture	Exterior	Exterior Walls	2006	PVO34-MOD	201,631
Architecture	Exterior	Windows	2006	PVO34-MOD	206,652
			Total Planned activities for	DCA0002 002	\$408,283
AMERICAN MUSEUM OF NAT'L HISTORY SECTION			DCA0002	003	
W. 77TH ST. & CPW			Date of Last Survey: 11/16/1998		
Architecture	Exterior	Exterior Walls	2006	PVO34-MOD	312,470
Architecture	Exterior	Windows	2006	PVO34-MOD	566,165
Mechanical	Heating	Terminal Devices	2006	PVO34-MOD	103,356

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DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Total Planned activities for			DCA0002	003	\$981,991
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 004					
W. 77TH ST. & CPW			Date of Last Survey:		11/16/1998
Architecture	Exterior	Exterior Walls	2006	PVO34-MOD	256,490
Architecture	Exterior	Windows	2006	PVO34-MOD	566,453
Total Planned activities for			DCA0002	004	\$822,943
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 005					
W. 77TH ST. & CPW			Date of Last Survey:		11/16/1998
Architecture	Exterior	Exterior Walls	2006	PVO34-MOD	396,581
Mechanical	Heating	Terminal Devices	2006	PVO34-MOD	79,765
Total Planned activities for			DCA0002	005	\$476,346
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 006					
W. 77TH ST. & CPW			Date of Last Survey:		11/16/1998
Architecture	Exterior	Exterior Walls	2006	PVO34-MOD	396,581
Architecture	Exterior	Windows	2006	PVO34-MOD	512,230
Total Planned activities for			DCA0002	006	\$908,811
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 007					
W. 77TH ST. & CPW			Date of Last Survey:		11/18/1998
Mechanical	Air Conditioning	Heat Rejection	2006	PVO34-MOD	37,834
Total Planned activities for			DCA0002	007	\$37,834
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 008					
W. 77TH ST. & CPW			Date of Last Survey:		11/18/1998
Architecture	Exterior	Exterior Walls	2006	PVO34-MOD	178,071
Architecture	Exterior	Windows	2001	PVO34-Q	662,496
Architecture	Exterior	Roof	2006	PVO34-MOD	56,016
Mechanical	Heating	Conversion Equipment	2006	PVO34-MOD	39,543
Total Planned activities for			DCA0002	008	\$936,126
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 009					
W. 77TH ST. & CPW			Date of Last Survey:		11/18/1998
Architecture	Exterior	Exterior Walls	2006	PVO34-MOD	241,264
Architecture	Exterior	Windows	2006	PVO34-MOD	1,028,635
Mechanical	Heating	Conversion Equipment	2006	PVO34-MOD	36,122
Mechanical	Heating	Distribution	2006	PVO34-MOD	40,637
Total Planned activities for			DCA0002	009	\$1,346,658
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 011					
W. 77TH ST. & CPW			Date of Last Survey:		11/18/1998
Architecture	Exterior	Exterior Walls	2006	PVO34-MOD	54,839
Architecture	Exterior	Windows	2006	PVO34-MOD	352,212
Total Planned activities for			DCA0002	011	\$407,051

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DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 012					
W. 77TH ST. & CPW			Date of Last Survey: 11/23/1998		
Architecture	Exterior	Windows	2006	PVO34-MOD	444,009
Total Planned activities for				DCA0002 012	\$444,009
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 013					
W. 77TH ST. & CPW			Date of Last Survey: 11/23/1998		
Architecture	Exterior	Windows	2006	PVO34-MOD	752,322
Architecture	Exterior	Parapets	2001	PVO34-Q	40,727
Total Planned activities for				DCA0002 013	\$793,049
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 015					
W. 77TH ST. & CPW			Date of Last Survey: 11/24/1998		
Architecture	Exterior	Windows	2006	PVO34-MOD	70,280
Mechanical	Heating	Conversion Equipment	2006	PVO34-MOD	42,163
Total Planned activities for				DCA0002 015	\$112,443
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 017					
W. 77TH ST. & CPW			Date of Last Survey: 11/24/1998		
Architecture	Exterior	Windows	2006	PVO34-MOD	939,664
Total Planned activities for				DCA0002 017	\$939,664
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 019					
W. 77TH ST. & CPW			Date of Last Survey: 11/24/1998		
Architecture	Exterior	Exterior Walls	2006	PVO34-MOD	231,635
Architecture	Exterior	Windows	2006	PVO34-MOD	644,043
Mechanical	Heating	Conversion Equipment	2006	PVO34-MOD	38,320
Mechanical	Plumbing	H/C Water Piping	2006	PVO34-MOD	36,883
Total Planned activities for				DCA0002 019	\$950,881
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 02A					
W. 77TH ST. & CPW			Date of Last Survey: 11/16/1998		
Architecture	Exterior	Exterior Walls	2006	PVO34-MOD	53,398
Architecture	Exterior	Windows	2006	PVO34-MOD	122,578
Total Planned activities for				DCA0002 02A	\$175,976
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 02B					
W. 77TH ST. & CPW			Date of Last Survey: 11/16/1998		
Architecture	Exterior	Exterior Walls	2006	PVO34-MOD	56,958
Architecture	Exterior	Windows	2006	PVO34-MOD	122,578
Total Planned activities for				DCA0002 02B	\$179,536
AMERICAN MUSEUM OF NAT'L HISTORY SECTION DCA0002 03A					
W. 77TH ST. & CPW			Date of Last Survey: 11/16/1998		
Mechanical	Air Conditioning	Heat Rejection	2006	PVO34-MOD	164,001
Total Planned activities for				DCA0002 03A	\$164,001

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Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
AMERICAN MUSEUM OF NAT'L HISTORY ELECTRIC DCA0002 ELE					
W. 77TH ST. & CPW			Date of Last Survey: 11/23/1998		
Electrical	Under 600 Volts	Wiring	2004	PVO34-INF	188,302
			Total Planned activities for	DCA0002 ELE	\$188,302
STATEN ISLAND ZOOLOGICAL SOCIETY MAIN ZOO DCA0003 010					
614 BROADWAY			Date of Last Survey: 12/4/2001		
Architecture	Exterior	Exterior Walls	2004	PV175-REP	56,007
			Total Planned activities for	DCA0003 010	\$56,007
BRONX ZOO LIONS HOUSE-#29 DCA0005 290					
BRONX RIVER PKWY & FORDHAM RD			Date of Last Survey: 3/27/2000		
Architecture	Exterior	Exterior Walls	2005	PV176-L10	684,504
Architecture	Exterior	Windows	2005	PV176-L10	47,634
Architecture	Exterior	Parapets	2005	PV176-L10	184,679
Architecture	Exterior	Roof	2005	PV176-L10	1,007,915
Architecture	Interior	Floors	2005	PV176-L10	73,149
Architecture	Interior	Interior Walls	2005	PV176-L10	439,626
Architecture	Interior	Ceilings	2005	PV176-L10	512,475
Electrical	Lighting	General Lighting	2005	PV176-L10	35,652
			Total Planned activities for	DCA0005 290	\$2,985,634
NEW YORK BOTANICAL GARDEN PRATT BUILDIN DCA0010 000					
SOUTHERN BLVD @ 200TH STREET			Date of Last Survey: 3/17/1999		
Architecture	Exterior	Exterior Walls	1999	PV205-AH	5,993
			Total Planned activities for	DCA0010 000	\$5,993
NEW YORK BOTANICAL GARDEN SNUFF MILLS RE DCA0010 010					
SOUTHERN BLVD @ 200TH STREET			Date of Last Survey: 3/18/1999		
Architecture	Exterior	Exterior Walls	2006	PV205-STF	150,494
Architecture	Exterior	Windows	2006	PV205-STF	108,157
			Total Planned activities for	DCA0010 010	\$258,651
NEW YORK BOTANICAL GARDEN MUSEUM, OFFIC DCA0010 040					
SOUTHERN BLVD @ 200TH STREET			Date of Last Survey: 3/17/1999		
Architecture	Exterior	Exterior Walls	1999	PV205-AH	56,938
Architecture	Exterior	Windows	1999	PV205-AH	149,341
Architecture	Exterior	Roof	1999	PV205-AH	25,399
Mechanical	Heating	Distribution	1999	PV205-AH	13,680
Mechanical	Air Conditioning	Conversion Equipment	1999	PV205-AH	4,712
			Total Planned activities for	DCA0010 040	\$250,068
NEW YORK BOTANICAL GARDEN WATSON BUILDI DCA0010 100					
SOUTHERN BLVD @ 200TH STREET			Date of Last Survey: 3/17/1999		
Architecture	Exterior	Roof	2003	PV205-WAT	48,925

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Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Total Planned activities for			DCA0010	100	\$48,925
BROOKLYN MUSEUM MAIN WINGS C,D,E,F AND G DCA0011 010					
200 EASTERN PKWY.			Date of Last Survey:		2/28/2001
Architecture	Exterior	Exterior Walls	2002	PV235-ENT	846
Architecture	Exterior	Windows	2002	PV235-ENT	6,250
Architecture	Exterior	Roof	2001	PV235-U	80,669
Total Planned activities for			DCA0011	010	\$87,765
BROOKLYN MUSEUM WING H DCA0011 030					
200 EASTERN PKWY.			Date of Last Survey:		2/28/2001
Architecture	Exterior	Exterior Walls	2001	PV235-SOF	4,867
Total Planned activities for			DCA0011	030	\$4,867
MUSEUM OF THE CITY OF NEW YORK DCA0013 000					
1220 FIFTH AVE.			Date of Last Survey:		9/23/1998
Architecture	Exterior	Roof	2003	PV241MCNY	220,643
Mechanical	Heating	Distribution	2003	PV241-REN	187,894
Mechanical	Air Conditioning	Conversion Equipment	2003	PV241-REN	90,537
Total Planned activities for			DCA0013	000	\$499,074
BROOKLYN ACADEMY OF MUSIC DCA0015 000					
30 LAFAYETTE AVE.			Date of Last Survey:		9/25/2000
Architecture	Exterior	Exterior Walls	2002	PV264-FAC	123,982
Architecture	Exterior	Parapets	2002	PV264-FAC	42,867
Architecture	Exterior	Roof	2002	PV264-REC	52,642
Architecture	Exterior	Roof	2002	PV264-FAC	168,948
Architecture	Interior	Floors	2006	PV264-REC	48,748
Mechanical	Heating	Conversion Equipment	2002	PV264-AB	35,360
Mechanical	Heating	Distribution	2002	PV264-AB	37,332
Total Planned activities for			DCA0015	000	\$509,879
BROOKLYN ACADEMY OF MUSIC H. LICHTENSTEI DCA0015 010					
651 FULTON STREET			Date of Last Survey:		9/25/2000
Architecture	Exterior	Roof	2002	PV-264-AB	110,192
Total Planned activities for			DCA0015	010	\$110,192
NEW YORK HALL OF SCIENCE DCA0017 000					
47-01 111TH STREET			Date of Last Survey:		2/22/2002
Mechanical	Heating	Conversion Equipment	2003	PV274-N	490,791
Mechanical	Heating	Terminal Devices	2003	PV274-N	47,613
Mechanical	Air Conditioning	Distribution	2003	PV274-N	49,275
Mechanical	Air Conditioning	Terminal Devices	2003	PV274-N	85,644
Mechanical	Air Conditioning	Heat Rejection	2003	PV274-N	289,391
Total Planned activities for			DCA0017	000	\$962,714

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DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
CITY CTR/55TH ST DANCE THEATRE			DCA0018 000		
130 W 56TH ST.			Date of Last Survey: 4/10/2001		
Architecture	Exterior	Exterior Walls	2003	PV279-K	58,743
Architecture	Exterior	Windows	2003	PV279-K	223,002
			Total Planned activities for	DCA0018 000	\$281,745
NEW YORK PUBLIC THEATRE			DCA0019 000		
425 LAFAYETTE ST.			Date of Last Survey: 4/11/2001		
Architecture	Exterior	Windows	2001	PV289-M	66,161
Architecture	Interior	Ceilings	2001	PV289-M	301,399
			Total Planned activities for	DCA0019 000	\$367,560
QUEENS MUSEUM OF ART (ICE RINK IS PAR0019.04			DCA0020 000		
FLUSHING MEADOWS CORONA PARK			Date of Last Survey: 3/7/2001		
Architecture	Exterior	Exterior Walls	2006	PV291-QMX	71,421
Architecture	Interior	Floors	2006	PV291-QMX	47,892
			Total Planned activities for	DCA0020 000	\$119,313
WAVE HILL WAVE HILL HOUSE			DCA0022 010		
675 WEST 252 STREET			Date of Last Survey: 12/12/2001		
Architecture	Exterior	Exterior Walls	2006	PV464-ADA	163,842
Architecture	Exterior	Roof	2006	PV464-ADA	65,737
Mechanical	Heating	Conversion Equipment	2006	PV464-ADA	43,316
			Total Planned activities for	DCA0022 010	\$272,895
WAVE HILL GLYNDOR HOUSE			DCA0022 020		
675 WEST 252 STREET			Date of Last Survey: 12/12/2001		
Architecture	Exterior	Exterior Walls	2001	PVC464-K	56,311
			Total Planned activities for	DCA0022 020	\$56,311
WAVE HILL GARAGE			DCA0022 030		
675 W. 252 STREET			Date of Last Survey: 12/12/2001		
Architecture	Exterior	Exterior Walls	2005	PV464-M	60,052
Architecture	Exterior	Parapets	2005	PV464-M	60,742
			Total Planned activities for	DCA0022 030	\$120,794
SNUG HARBOR CULTURAL CENTER BLDG C - NEW			DCA0024 030		
1000 RICHMOND TERRACE			Date of Last Survey: 3/12/2001		
Architecture	Exterior	Windows	2003	PV490-MAT	147,237
			Total Planned activities for	DCA0024 030	\$147,237
SNUG HARBOR CULTURAL CENTER BLDG T - MUSI			DCA0024 190		
1000 RICHMOND TERRACE			Date of Last Survey: 3/12/2001		
Architecture	Exterior	Exterior Walls	2003	PV490-Q1	132,571
Architecture	Exterior	Windows	2003	PV490-Q1	52,987
			Total Planned activities for	DCA0024 190	\$185,558

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DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
NEW YORK STATE THEATRE LINCOLN CENTER DCA0025 000					
37 W 65TH STREET			Date of Last Survey: 5/3/2000		
Architecture	Exterior	Exterior Walls	2002	PV475-INF	540,250
Total Planned activities for				DCA0025 000	\$540,250
P.S.1/INST. FOR CONTEMPORARY ART DCA0026 000					
46-01 21ST ST. L.I. CITY			Date of Last Survey: 9/29/1998		
Architecture	Exterior	Exterior Walls	2003	PV501-EMR	368,007
Architecture	Exterior	Windows	2001	PV501-G	62,731
Architecture	Exterior	Parapets	2003	PV501-EMR	137,280
Architecture	Exterior	Roof	2003	PV501-EMR	53,868
Architecture	Interior	Floors	2003	PV501-EMR	99,143
Architecture	Interior	Interior Walls	2002	PV501-C1	136,716
Architecture	Interior	Ceilings	2005	PV501-EMR	84,552
Total Planned activities for				DCA0026 000	\$942,297
STATEN IS. INST. ARTS & SCIENCES BUILDING A DCA0028 010					
1000 RICHMOND TERRACE			Date of Last Survey: 12/17/2001		
Architecture	Exterior	Windows	2003	PV302-F	235,706
Total Planned activities for				DCA0028 010	\$235,706
STATEN IS. INST. ARTS & SCIENCES BUILDING B DCA0028 020					
1000 RICHMOND TERRACE			Date of Last Survey: 12/17/2001		
Architecture	Exterior	Windows	2006	PV302-F	215,931
Total Planned activities for				DCA0028 020	\$215,931
STATEN ISLAND CHILDREN'S MUSEUM BUILDING DCA0029 000					
1000 RICHMOND TERRACE			Date of Last Survey: 12/6/2001		
Architecture	Exterior	Exterior Walls	2003	PV474-L	109,624
Total Planned activities for				DCA0029 000	\$109,624
STATEN ISLAND CHILDREN'S MUSEUM BLDG O (B DCA0029 010					
1000 RICHMOND TERRACE			Date of Last Survey: 12/6/2001		
Architecture	Exterior	Exterior Walls	2001	PVC477-H	254,279
Total Planned activities for				DCA0029 010	\$254,279
EL MUSEO DEL BARRIO HECKSCHER BUILDING DCA0033 000					
1230 FIFTH AVENUE			Date of Last Survey: 2/20/2001		
Architecture	Exterior	Windows	2005	PV467-CTY	6,182
Total Planned activities for				DCA0033 000	\$6,182
LINCOLN CTR FOR PERFORMING ARTS PLAZA AND DCA0034 000					
140 WEST 65TH ST.			Date of Last Survey: 2/7/2002		
Architecture	Exterior	Parapets	2006	PV489-IMP	104,001
Architecture	Exterior	Roof	2006	PV489-IMP	295,703
Architecture	Interior	Floors	2006	PV489-IMP	269,310

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Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Interior	Ceilings	2006	PV489-IMP	323,714
Electrical	Under 600 Volts	Wiring	2006	PV489-IMP	62,562
Total Planned activities for				DCA0034 000	\$1,055,290
JAMAICA ARTS CENTER			DCA0035 000		
161-04 JAMAICA AVENUE			Date of Last Survey:		4/12/2001
Architecture	Exterior	Windows	2003	PV502-N	288,242
Total Planned activities for				DCA0035 000	\$288,242
JAMAICA ARTS CENTER PERFORMANCE SPACE			DCA0035 010		
153 STREET & JAMAICA AVENUE			Date of Last Survey:		4/12/2001
Architecture	Exterior	Exterior Walls	2003	PV502-L	194,951
Architecture	Exterior	Windows	2003	PV502-L	372,139
Architecture	Interior	Floors	2003	PV502-L	390,162
Architecture	Interior	Interior Walls	2003	PV502-L	872,908
Architecture	Interior	Ceilings	2003	PV502-L	812,837
Total Planned activities for				DCA0035 010	\$2,642,997
<i>Total Planned Activities for : DEPARTMENT OF CULTURAL AFFAIRS</i>					\$27,372,569
<i>Total Required for "State of Good Repair" for : DEPARTMENT OF CULTURAL AFFAIRS</i>					\$49,291,825

Appendix M
DEPARTMENT OF JUVENILE JUSTICE

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BRIDGES JUVENILE CENTER INTAKE/ADMISSIONS			DJJ0001	000	
1221 SPOFFORD AVENUE			Date of Last Survey: 6/7/2001		
Architecture	Exterior	Exterior Walls	2002	PW77SPOF	152,480
Architecture	Exterior	Windows	2002	PW77SPOF	1,473,173
Architecture	Exterior	Parapets	2002	850BXDETCT	184,941
Electrical	Under 600 Volts	Wiring	2000	PW77SPOF	91,428
Electrical	Lighting	General Lighting	2002	130-023800-100	354,188
Mechanical	Heating	Energy Source	2002	130-023800-608	180,823
Mechanical	Heating	Conversion Equipment	2002	850BXDETCT	159,586
Total Planned activities for			DJJ0001	000	\$2,596,619
JUVENILE DETENTION CENTER CROSSROADS			DJJ0002	000	
17 BRISTOL ST.			Date of Last Survey: 12/9/1998		
Mechanical	Air Conditioning	Conversion Equipment	2000	2175	73,663
Total Planned activities for			DJJ0002	000	\$73,663
<i>Total Planned Activities for : DEPARTMENT OF JUVENILE JUSTICE</i>					\$2,670,282
<i>Total Required for "State of Good Repair" for : DEPARTMENT OF JUVENILE JUSTICE</i>					\$5,458,462

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DEPARTMENT OF BUSINESS SERVICES

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
FULTON FISH MARKET BUILDING 19-32			DBS0004	010	
SOUTH & FULTON STS.			Date of Last Survey:	6/3/2002	
Architecture	Exterior	Exterior Walls	2003	FISHMKT	55,967
Architecture	Exterior	Windows	2003	FISHMKT	415,302
			Total Planned activities for	DBS0004 010	\$471,269
PIER 42			DBS0006	010	
EAST RIVER			Date of Last Survey:	10/12/2001	
Piers	Structural	Piles and Bracing	2002	PIER42	551,958
			Total Planned activities for	DBS0006 010	\$551,958
SOUTH BROOKLYN MARINE TERMINAL			DBS0013	020	
29TH ST PIERSHED - BLDG #03			Date of Last Survey:	1/18/2000	
Architecture	Exterior	Roof	2002	TENANT	92,612
			Total Planned activities for	DBS0013 020	\$92,612
SOUTH BROOKLYN MARINE TERMINAL SHED			DBS0013	030	
BLDG N SHED			Date of Last Survey:	1/18/2000	
Architecture	Exterior	Roof	2001	STHMARINE	201,100
			Total Planned activities for	DBS0013 030	\$201,100
SOUTH BROOKLYN MARINE TERMINAL 39 ST BUL			DBS0013	104	
39 ST BULKHEAD			Date of Last Survey:	6/13/2001	
Bulkheads	Structural	Relieving Platform Top	2002	SBMTBKHD	206,028
Bulkheads	Structural	Sheet Piles	2002	SBMTBKHD	655,042
			Total Planned activities for	DBS0013 104	\$861,070
BUSH TERMINAL-MASTAS BUILDING #58 - WAREH			DBS0016	000	
41ST - 51ST STREET AND 1ST AVE.			Date of Last Survey:	6/21/2001	
Architecture	Exterior	Roof	2001	TENANT	5,699
Architecture	Exterior	Roof	2001	TENANT	74,689
Electrical	Under 600 Volts	Panelboards	2001	TENANT	9,560
			Total Planned activities for	DBS0016 000	\$89,948
BUSH TERMINAL-MASTAS BUILDING #57 - WAREH			DBS0016	010	
41st - 51st STREET AND 1st AVE			Date of Last Survey:	6/21/2001	
Architecture	Exterior	Windows	2001	TENANT	81,237
Architecture	Exterior	Windows	2001	TENANT	3,599
Architecture	Exterior	Parapets	2001	TENANT	27,442
Architecture	Exterior	Roof	2001	TENANT	94,267
			Total Planned activities for	DBS0016 010	\$206,544
BUSH TERMINAL-MASTAS UNIT G - WAREHOUSE			DBS0016	020	
41st - 51st STREET AND 1st AVE			Date of Last Survey:	6/21/2001	
Architecture	Exterior	Exterior Walls	2001	TENANT	44,801
Architecture	Exterior	Windows	2001	TENANT	139,133

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<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Exterior	Roof	2001	TENANT	7,473
Electrical	Under 600 Volts	Switchgear	2003	BUSHBULK	30,671
Total Planned activities for				DBS0016 020	\$222,079
BUSH TERMINAL-MASTAS BUILDING #39/40 - WAR DBS0016 040					
41st - 51st STREET AND 1st AVE			Date of Last Survey:		6/20/2001
Architecture	Exterior	Exterior Walls	2001	TENANT	18,634
Architecture	Exterior	Roof	2001	TENANT	48,828
Total Planned activities for				DBS0016 040	\$67,462
BUSH TERMINAL-MASTAS ADMIN. BLDG - OFFICES DBS0016 050					
41st - 51st STREET AND 1st AVE			Date of Last Survey:		6/20/2001
Architecture	Exterior	Exterior Walls	2001	TENANT	40,312
Total Planned activities for				DBS0016 050	\$40,312
BUSH TERMINAL-MASTAS PUMP HOUSE - SHOP DBS0016 060					
41st - 51st STREET AND 1st AVE			Date of Last Survey:		6/20/2001
Architecture	Exterior	Windows	2001	TENANT	34,785
Architecture	Exterior	Parapets	2001	TENANT	22,303
Total Planned activities for				DBS0016 060	\$57,087
BUSH TERMINAL-MASTAS RESTAURANT DBS0016 070					
41ST.- 51ST. STREET AND 1ST AVE.			Date of Last Survey:		6/20/2001
Architecture	Exterior	Exterior Walls	2001	TENANT	59,939
Architecture	Exterior	Windows	2001	TENANT	32,957
Total Planned activities for				DBS0016 070	\$92,896
BUSH TERMINAL-MASTAS UNIT C - WAREHOUSE DBS0016 080					
41st - 51st STREET AND 1st AVE			Date of Last Survey:		6/21/2001
Electrical	Under 600 Volts	Switchgear	2003	BUSHBULK	15,335
Total Planned activities for				DBS0016 080	\$15,335
BUSH TERMINAL-OTHERS BUILDING A - WAREHO DBS0017 000					
41st - 51st STREET AND 1st AVE			Date of Last Survey:		6/21/2001
Architecture	Exterior	Windows	2001	TENANT	1,226,181
Electrical	Under 600 Volts	Panelboards	2003	BUSHBULK	13,074
Total Planned activities for				DBS0017 000	\$1,239,255
BUSH TERMINAL-OTHERS BUILDING B - WAREHO DBS0017 010					
41st - 51st STREET AND 1st AVE			Date of Last Survey:		6/21/2001
Electrical	Under 600 Volts	Switchgear	2003	BUSHBULK	15,335
Total Planned activities for				DBS0017 010	\$15,335
BRONX TERMINAL MARKET MARKET DBS0019 070					
210 BRONX TERM BLDG S-1			Date of Last Survey:		7/25/1991
Architecture	Exterior	Exterior Walls	2001	S-1 BLDG	262,235
Architecture	Exterior	Parapets	2001	S-1 BLDG	74,820

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DEPARTMENT OF BUSINESS SERVICES

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<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Total Planned activities for			DBS0019	070	\$337,055
NEW YORK CITY TERMINAL MARKET BUILDING C DBS0021 020					
HALLECK STREET			Date of Last Survey:		5/13/2002
Electrical	Under 600 Volts	Wiring	2003	PTHUNTEXP	346,941
Total Planned activities for			DBS0021	020	\$346,941
NEW YORK CITY TERMINAL MARKET BUILDING D DBS0021 030					
HALLECK STREET			Date of Last Survey:		5/13/2002
Electrical	Under 600 Volts	Wiring	2003	PTHUNTEXP	325,257
Total Planned activities for			DBS0021	030	\$325,257
NEW YORK CITY TERMINAL MARKET BUILDING S. DBS0021 090					
HALLECK STREET			Date of Last Survey:		5/14/2002
Electrical	Under 600 Volts	Wiring	2003	PTHUNTEXP	54,816
Total Planned activities for			DBS0021	090	\$54,816
HUNTS POINT CO-OP MARKET BUILDING A DBS0022 000					
FOOD CENTER DRIVE			Date of Last Survey:		5/20/2002
Architecture	Exterior	Exterior Walls	2003	PTHUNTEXP	123,485
Architecture	Exterior	Parapets	2003	PTHUNTEXP	53,205
Architecture	Exterior	Roof	2003	PTHUNTEXP	594,149
Total Planned activities for			DBS0022	000	\$770,839
HUNTS POINT CO-OP MARKET WAREHOUSE DBS0022 040					
FOOD CENTER DRIVE			Date of Last Survey:		5/21/2002
Architecture	Exterior	Exterior Walls	2003	53-90	51,127
Architecture	Exterior	Roof	2003	53-90	338,685
Total Planned activities for			DBS0022	040	\$389,812
HUNTS POINT CO-OP MARKET WAREHOUSE DBS0022 050					
FOOD CENTER DRIVE			Date of Last Survey:		5/21/2002
Architecture	Exterior	Roof	2003	53-90	112,331
Total Planned activities for			DBS0022	050	\$112,331
E.RIVER SOUTH SIDE PIER 9 TO 13 DBS0025 041					
E. RIVER, PIER 9 TO PIER 13			Date of Last Survey:		6/13/2001
Bulkheads	Structural	Relieving Platform Top	2001	EASTRDK93	230,003
Total Planned activities for			DBS0025	041	\$230,003
SOUTH BROOKLYN MARINE TERMINAL BULKHEA DBS0026 011					
BET. PIERS FROM 28TH TO 39TH STS			Date of Last Survey:		9/23/1996
Bulkheads	Structural	Relieving Platform Top	1999	STHMARINE	399,560
Bulkheads	Structural	Sheet Piles	1999	STHMARINE	677,522
Bulkheads	Fender	Buffer	1999	STHMARINE	353,580
Total Planned activities for			DBS0026	011	\$1,430,662

Appendix N

DEPARTMENT OF BUSINESS SERVICES

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
125TH STREET PARKING GARAGE 5 LEVEL GARAG DBS0028 000					
121 WEST 125TH STREET			Date of Last Survey: 5/7/2002		
Architecture	Exterior	Exterior Walls	2003	W125THST	307,180
Architecture	Interior	Floors	2003	W125THST	218,195
Total Planned activities for				DBS0028 000	\$525,375
BROOKLYN ARMY TERMINAL BUILDING A DBS0034 000					
140 58TH STREET			Date of Last Survey: 6/12/2001		
Architecture	Exterior	Exterior Walls	2003	ED373BAT2	244,061
Architecture	Exterior	Windows	2003	ED373BAT2	671,756
Architecture	Exterior	Parapets	2003	ED373BAT2	142,383
Architecture	Interior	Ceilings	2003	ED373BAT2	479,042
Total Planned activities for				DBS0034 000	\$1,537,241
BROOKLYN ARMY TERMINAL BUILDING B DBS0034 010					
140 58TH STREET			Date of Last Survey: 6/11/2001		
Architecture	Exterior	Exterior Walls	2003	ED373BAT2	252,674
Architecture	Exterior	Windows	2003	ED373BAT2	7,041,584
Architecture	Interior	Ceilings	2003	ED373BAT2	683,078
Total Planned activities for				DBS0034 010	\$7,977,336
E.R. PLATFORM @ PIERS 13,14 PIER/PLATFORM DBSR002 020					
PIER 13, 14			Date of Last Survey: 10/12/2001		
Piers	Structural	Deck Surface	2003	STHMARINE	60,343
Piers	Structural	Pile Caps	2003	STHMARINE	60,811
Piers	Structural	Piles and Bracing	2003	STHMARINE	95,707
Total Planned activities for				DBSR002 020	\$216,861
BULKHEAD, AT U.N. SCHOOL PIER DBSR025 067					
E. 23RD STREET. AT U.N. SCHOOL			Date of Last Survey: 10/11/2001		
Bulkheads	Structural	Sheet Piles	2002	STUYCOVE	232,559
Total Planned activities for				DBSR025 067	\$232,559
BUSH TERMINAL BULKHEAD NORTH SIDE OF PIER DBSR026 021					
39TH TO 52ND ST.			Date of Last Survey: 4/13/1999		
Bulkheads	Structural	Relieving Platform Top	2000	STHMARINE	197,088
Total Planned activities for				DBSR026 021	\$197,088
BUSH TERMINAL BULKHEAD N/S PIER 4 TO N/S PIE DBSR026 023					
39TH TO 52ND ST.			Date of Last Survey: 4/13/1999		
Bulkheads	Structural	Sheet Piles	2000	STHMARINE	36,021
Total Planned activities for				DBSR026 023	\$36,021
BUSH TERMINAL BULKHEAD N/S PIER 6 NORTH TO DBSR026 025					
39TH TO 52ND ST.			Date of Last Survey: 4/13/1999		
Bulkheads	Fender	Wales and Chocks	2000	STHMARINE	272,281

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		Total Planned activities for	DBSR026 025	\$272,281
KINGSBRIDGE ARMORY		DHS0074 000		
29 WEST KINGSBRIDGE ROAD		Date of Last Survey:	3/11/1999	
Architecture	Exterior	Exterior Walls	2000 TBD	75,001
Architecture	Exterior	Windows	2000 TBD	47,170
		Total Planned activities for	DHS0074 000	\$122,171
<i>Total Planned Activities for : DEPARTMENT OF BUSINESS SERVICES</i>				\$19,338,911
<i>Total Required for "State of Good Repair" for : DEPARTMENT OF BUSINESS SERVICES</i>				\$147,692,071

Appendix O

DEPT. OF HEALTH & MENTAL HYGIENE

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
PUBLIC HEALTH LABORATORY BLDG.			HEA0001	000	
455 FIRST AVENUE			Date of Last Survey:	3/19/2002	
Architecture	Exterior	Exterior Walls	2005	HL82PLAZA	42,750
Architecture	Exterior	Exterior Walls	2005	HL82PHLAB	386,861
Architecture	Exterior	Windows	2005	HL82PHLAB	2,411,146
Architecture	Exterior	Roof	2005	HL82PHLAB	375,403
Architecture	Interior	Interior Walls	2005	HL82PHLAB	57,418
Architecture	Interior	Ceilings	2005	HL82PHLAB	271,597
Electrical	Under 600 Volts	Service Equipment	2005	HL82PHLAB	78,577
Electrical	Under 600 Volts	Switchgear	2005	HL82PHLAB	383,385
Electrical	Under 600 Volts	Wiring	2005	HL82PHLAB	347,254
Mechanical	Heating	Distribution	2005	HL82PHLAB	166,352
Mechanical	Heating	Terminal Devices	2005	HL82PHLAB	69,122
Mechanical	Air Conditioning	Energy Source	2005	HL82PHLAB	60,794
Mechanical	Air Conditioning	Distribution	2005	HL82PHLAB	131,166
Mechanical	Air Conditioning	Terminal Devices	2005	HL82PHLAB	113,989
Mechanical	Air Conditioning	Heat Rejection	2005	HL82PHLAB	154,068
Mechanical	Ventilation	Distribution	2005	HL82PHLAB	463,245
Mechanical	Ventilation	Exhaust Fans	2005	HL82PHLAB	47,470
Mechanical	Plumbing	H/C Water Piping	2005	HL82PHLAB	80,157
			Total Planned activities for	HEA0001 000	\$5,640,754
EAST HARLEM DISTRICT HEALTH CTR			HEA0002	000	
148 EAST 115 STREET			Date of Last Survey:	4/23/2001	
Architecture	Exterior	Exterior Walls	2003	HL82EHARM	151,429
			Total Planned activities for	HEA0002 000	\$151,429
WESTCHESTER DISTRICT HEALTH CTR PART OF W			HEA0006	000	
2527 GLEBE AVENUE			Date of Last Survey:	11/20/2001	
Architecture	Exterior	Exterior Walls	2003	HL82GENLM	75,495
			Total Planned activities for	HEA0006 000	\$75,495
JAMAICA DISTRICT HEALTH CENTER			HEA0007	000	
90-37 PARSONS BOULEVARD			Date of Last Survey:	4/26/2001	
Electrical	Lighting	General Lighting	2004	HL82JAMCX	67,135
			Total Planned activities for	HEA0007 000	\$67,135
BEDFORD DISTRICT HEALTH CENTER			HEA0008	000	
485 THROOP AVENUE			Date of Last Survey:	3/25/2002	
Architecture	Exterior	Exterior Walls	2003	HL82GENLM	102,970
Architecture	Interior	Floors	2003	HL82BEDTB	49,764
			Total Planned activities for	HEA0008 000	\$152,734

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DEPT. OF HEALTH & MENTAL HYGIENE

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<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
FORT GREENE DISTRICT HEALTH CTR			HEA0009	000	
295 FLATBUSH AVENUE EXT.			Date of Last Survey:	4/18/2000	
Architecture	Exterior	Windows	2004	HL82FCADE	158,301
			Total Planned activities for	HEA0009 000	\$158,301
STATEN ISLAND DISTRICT HEALTH CR			HEA0011	000	
51-63 STUYVESANT PLACE			Date of Last Survey:	4/25/2001	
Architecture	Exterior	Exterior Walls	2003	HL82RCHMD	72,140
Architecture	Exterior	Windows	2003	HL82RCHMD	607,565
Architecture	Exterior	Roof	2003	HL82RCHMD	125,615
			Total Planned activities for	HEA0011 000	\$805,320
CHELSEA DISTRICT HEALTH CENTER			HEA0013	000	
303 NINTH AVENUE			Date of Last Survey:	11/21/2001	
Architecture	Exterior	Exterior Walls	2004	HL82GNCHE	62,226
			Total Planned activities for	HEA0013 000	\$62,226
RIVERSIDE HEALTH CENTER			HEA0014	000	
160 WEST 100TH STREET			Date of Last Survey:	4/23/2001	
Architecture	Exterior	Windows	2004	HL82GENLM	427,753
			Total Planned activities for	HEA0014 000	\$427,753
CORONA DISTRICT HEALTH CENTER			HEA0016	000	
34-33 JUNCTION BOULEVARD			Date of Last Survey:	11/15/2001	
Architecture	Exterior	Exterior Walls	2002	HL82CORTB	73,389
Architecture	Exterior	Roof	2004	HL82CORTB	142,952
			Total Planned activities for	HEA0016 000	\$216,341
WILLIAMSBURG DISTRICT HEALTH CTR			HEA0019	000	
151 MAUJER STREET			Date of Last Survey:	11/19/2001	
Architecture	Exterior	Exterior Walls	2004	HL82WLLMS	84,759
Architecture	Exterior	Windows	2004	HL82WLLMS	36,462
Architecture	Interior	Interior Walls	2004	HL82WLLMS	51,840
Architecture	Interior	Ceilings	2004	HL82WLLMS	51,648
			Total Planned activities for	HEA0019 000	\$224,709
<i>Total Planned Activities for : DEPT. OF HEALTH & MENTAL HYGIENE</i>					\$7,982,197
<i>Total Required for "State of Good Repair" for : DEPT. OF HEALTH & MENTAL HYGIENE</i>					\$10,191,464

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HEALTH AND HOSPITALS CORP.

Report of Asset Maintenance Schedule Activities Recently
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 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BELLEVUE HOSPITAL BLDG E			HHC0001 020		
462 FIRST AVENUE			Date of Last Survey:		2/9/2000
Architecture	Exterior	Exterior Walls	2003	11200107	46,166
Architecture	Exterior	Exterior Walls	2003	11200207	459,842
Architecture	Exterior	Windows	2004	11200070	1,494,257
Architecture	Exterior	Roof	2003	11200203	41,842
Total Planned activities for			HHC0001	020	\$2,042,107
BELLEVUE HOSPITAL BLDG H			HHC0001 040		
462 FIRST AVENUE			Date of Last Survey:		1/24/2000
Architecture	Exterior	Windows	2005	TBD	327,113
Total Planned activities for			HHC0001	040	\$327,113
BELLEVUE HOSPITAL BLDG I-K			HHC0001 050		
462 FIRST AVENUE			Date of Last Survey:		2/9/2000
Architecture	Exterior	Roof	2003	11200203	151,620
Total Planned activities for			HHC0001	050	\$151,620
BRONX MUNICIPAL HOSPITAL BLDG M - JACOBI B			HHC0002 010		
PELHAM PKWY & EAST CHESTER RD.			Date of Last Survey:		11/29/1999
Architecture	Exterior	Exterior Walls	1999	21199771	559,437
Architecture	Exterior	Windows	1999	21199772	994,047
Architecture	Exterior	Parapets	1999	21199771	38,281
Architecture	Exterior	Roof	2004	EXPENSE	45,236
Architecture	Interior	Floors	2004	EXPENSE	5,365
Architecture	Interior	Ceilings	2004	EXPENSE	1,767
Electrical	Under 600 Volts	Wiring	2004	EXPENSE	38,294
Mechanical	Heating	Energy Source	2004	EXPENSE	6,442
Mechanical	Heating	Distribution	2004	EXPENSE	18,843
Mechanical	Ventilation	Exhaust Fans	2004	EXPENSE	3,292
Mechanical	Plumbing	H/C Water Piping	2003	CAPITAL	181,590
Total Planned activities for			HHC0002	010	\$1,892,593
BRONX MUNICIPAL HOSPITAL BLDG N - NURSES R			HHC0002 030		
PELHAM PKWY & EAST CHESTER RD.			Date of Last Survey:		12/1/1999
Architecture	Exterior	Exterior Walls	2003	TBD	35,880
Architecture	Exterior	Windows	2003	CAPITAL	184,122
Architecture	Exterior	Windows	2004	TBD	257,899
Architecture	Exterior	Parapets	1999	21199971	71,300
Architecture	Exterior	Roof	1999	EXPENSE	229,480
Architecture	Exterior	Roof	2004	EXPENSE	19,514
Architecture	Interior	Floors	2003	EXPENSE	3,500
Architecture	Interior	Interior Walls	2003	EXPENSE	6,063

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Architecture	Interior	Ceilings	2004	EXPENSE	19,897
Architecture	Interior	Ceilings	2003	EXPENSE	7,767
Architecture	Interior	Ceilings	1004	EXPENSE	4,207
Electrical	Under 600 Volts	Wiring	2004	EXPENSE	49,234
Electrical	Lighting	General Lighting	2003	TBD	48,523
Mechanical	Plumbing	Pool Filter/Treatment	2004	EXPENSE	122,093
Total Planned activities for			HHC0002	030	\$1,059,479
BRONX MUNICIPAL HOSPITAL BLDG F - STAFF HO HHC0002 040					
PELHAM PKWY & EAST CHESTER RD.			Date of Last Survey:		12/1/1999
Electrical	Under 600 Volts	Wiring	2004	EXPENSE	4,377
Total Planned activities for			HHC0002	040	\$4,377
BRONX MUNICIPAL HOSPITAL BLDG D - STOREHO HHC0002 060					
PELHAM PKWY & EAST CHESTER RD.			Date of Last Survey:		11/30/1999
Mechanical	Heating	Distribution	2002	21200101	61,101
Total Planned activities for			HHC0002	060	\$61,101
BRONX MUNICIPAL HOSPITAL BLDG G - AUDITORI HHC0002 090					
PELHAM PKWY & EAST CHESTER RD.			Date of Last Survey:		11/30/1999
Architecture	Exterior	Exterior Walls	2004	EXPENSE	5,036
Mechanical	Air Conditioning	Conversion Equipment	2004	EXPENSE	3,531
Total Planned activities for			HHC0002	090	\$8,567
COLER MEMORIAL HOSPITAL BLDG A HHC0003 010					
ROOSEVELT ISLAND			Date of Last Survey:		10/16/2000
Architecture	Exterior	Roof	2004	67200172	802,686
Total Planned activities for			HHC0003	010	\$802,686
COLER MEMORIAL HOSPITAL BLDG B - CENTRAL HHC0003 020					
ROOSEVELT ISLAND			Date of Last Survey:		10/16/2000
Mechanical	Air Conditioning	Conversion Equipment	2003	67200171	64,120
Total Planned activities for			HHC0003	020	\$64,120
COLER MEMORIAL HOSPITAL BLDG C - NORTH BL HHC0003 030					
ROOSEVELT ISLAND			Date of Last Survey:		10/16/2000
Architecture	Exterior	Exterior Walls	2006	67200172	427,049
Architecture	Exterior	Parapets	2006	67200172	40,986
Architecture	Exterior	Roof	2006	67200172	115,342
Total Planned activities for			HHC0003	030	\$583,377
COLER MEMORIAL HOSPITAL BLDG S - SPECIAL W HHC0003 050					
ROOSEVELT ISLAND			Date of Last Survey:		10/16/2000
Architecture	Exterior	Exterior Walls	2004	67200172	146,386
Total Planned activities for			HHC0003	050	\$146,386

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CONEY ISLAND HOSPITAL MAIN BLDG			HHC0004 010		
2601 OCEAN PARKWAY			Date of Last Survey: 2/15/2001		
Mechanical	Heating	Distribution	2004	EXPENSE	17,387
Mechanical	Heating	Terminal Devices	2003	CAPITAL	75,264
Mechanical	Air Conditioning	Conversion Equipment	2004	EXPENSE	110,338
Mechanical	Ventilation	Exhaust Fans	2004	EXPENSE	2,366
Total Planned activities for			HHC0004	010	\$205,354
CONEY ISLAND HOSPITAL HAMMETT			HHC0004 020		
2601 OCEAN PARKWAY			Date of Last Survey: 2/14/2001		
Electrical	Under 600 Volts	Wiring	2003	CAPITAL	48,985
Total Planned activities for			HHC0004	020	\$48,985
GOLDWATER MEMORIAL HOSPITAL BLDG A			HHC0006 010		
ROOSEVELT ISLAND			Date of Last Survey: 9/28/1999		
Architecture	Exterior	Parapets	2006	68200172	47,364
Architecture	Exterior	Roof	2006	68200172	317,010
Total Planned activities for			HHC0006	010	\$364,374
GOLDWATER MEMORIAL HOSPITAL BLDG B			HHC0006 020		
ROOSEVELT ISLAND			Date of Last Survey: 9/28/1999		
Architecture	Exterior	Exterior Walls	2006	68200172	217,040
Architecture	Exterior	Parapets	2006	68200172	49,698
Architecture	Exterior	Roof	2006	68200172	572,633
Total Planned activities for			HHC0006	020	\$839,371
GOLDWATER MEMORIAL HOSPITAL BLDG C			HHC0006 030		
ROOSEVELT ISLAND			Date of Last Survey: 9/28/1999		
Architecture	Exterior	Exterior Walls	2006	68200172	217,040
Architecture	Exterior	Parapets	2006	68200172	49,698
Architecture	Exterior	Roof	2003	68200001	509,007
Architecture	Exterior	Roof	2006	68200172	36,958
Total Planned activities for			HHC0006	030	\$812,703
GOLDWATER MEMORIAL HOSPITAL BLDG D			HHC0006 040		
ROOSEVELT ISLAND			Date of Last Survey: 9/28/1999		
Architecture	Exterior	Exterior Walls	2006	68200172	391,930
Architecture	Exterior	Parapets	2006	67200172	47,364
Architecture	Exterior	Roof	2006	68200172	454,797
Total Planned activities for			HHC0006	040	\$894,091
GOLDWATER MEMORIAL HOSPITAL BLDG E			HHC0006 050		
ROOSEVELT ISLAND			Date of Last Survey: 9/27/1999		
Architecture	Exterior	Exterior Walls	2004	68200172	348,110
Architecture	Exterior	Parapets	2004	68200172	42,027

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Architecture	Exterior	Roof	2004	68200172	177,109
Total Planned activities for			HHC0006	050	\$567,246
GOUVERNEUR HOSPITAL BLDG 1			HHC0007 010		
227 MADISON STREET			Date of Last Survey: 9/23/1999		
Architecture	Exterior	Windows	2006	68200172	67,797
Architecture	Exterior	Roof	2006	68200172	427,770
Architecture	Interior	Ceilings	2006	68200172	140,362
Mechanical	Air Conditioning	Conversion Equipment	2006	68200172	45,729
Mechanical	Air Conditioning	Distribution	2006	68200172	67,787
Total Planned activities for			HHC0007	010	\$749,445
GOUVERNEUR HOSPITAL JUDSON HC - CLINIC			HHC0007 020		
34 SPRING STREET			Date of Last Survey: 9/23/1999		
Architecture	Exterior	Exterior Walls	2006	68200172	44,220
Architecture	Exterior	Parapets	2006	68200172	292,217
Architecture	Exterior	Roof	2006	68200172	136,789
Total Planned activities for			HHC0007	020	\$473,226
HARLEM HOSPITAL M. L. KING PAVILLION			HHC0008 010		
506 LENOX AVENUE			Date of Last Survey: 3/7/2001		
Architecture	Exterior	Exterior Walls	2003	68200001	104,172
Architecture	Exterior	Exterior Walls	2006	68200172	55,244
Architecture	Exterior	Exterior Walls	2005	13199983	330,226
Architecture	Exterior	Windows	2005	13199979	3,976,293
Architecture	Exterior	Parapets	2005	13199983	41,237
Architecture	Exterior	Roof	2004	13199983	114,831
Architecture	Exterior	Roof	2005	13199983	542,852
Architecture	Interior	Floors	2004	EXPENSE	44,174
Electrical	Under 600 Volts	Wiring	2006	EXPENSE	136,763
Mechanical	Heating	Conversion Equipment	2007	TBD	121,856
Mechanical	Heating	Distribution	2005	EXPENSE	174,774
Mechanical	Air Conditioning	Conversion Equipment	2005	EXPENSE	652,639
Total Planned activities for			HHC0008	010	\$6,295,061
HARLEM HOSPITAL KOUNTZ PAVILLION			HHC0008 020		
15 WEST 136 STREET			Date of Last Survey: 3/15/2001		
Architecture	Exterior	Windows	2005	CAPITAL	197,260
Architecture	Exterior	Windows	2005	EXPENSE	388,996
Architecture	Exterior	Roof	2004	13199983	275,047
Electrical	Under 600 Volts	Wiring	2004	EXPENSE	76,372
Electrical	Under 600 Volts	Motor Controllers	2004	EXPENSE	47,277
Mechanical	Heating	Distribution	2004	13200271	64,793

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Mechanical	Air Conditioning	Terminal Devices	2004	13200270	350,364
Mechanical	Air Conditioning	Heat Rejection	2004	13199983	236,775
Total Planned activities for			HHC0008	020	\$1,636,884
HARLEM HOSPITAL PEDIATRIC BUILDING			HHC0008 040		
16 WEST 137 STREET			Date of Last Survey: 3/15/2001		
Architecture	Exterior	Exterior Walls	2004	13199983	245,296
Architecture	Exterior	Windows	2004	13199983	742,312
Architecture	Exterior	Parapets	2004	13199983	117,497
Architecture	Exterior	Roof	2004	13199983	135,662
Total Planned activities for			HHC0008	040	\$1,240,767
HARLEM HOSPITAL NEW NURSES RESIDENCE			HHC0008 050		
27 WEST 136 STREET			Date of Last Survey: 3/15/2001		
Architecture	Exterior	Exterior Walls	2005	EXPENSE	296,114
Architecture	Exterior	Windows	2005	EXPENSE	6,159
Architecture	Exterior	Parapets	2004	EXPENSE	256,870
Total Planned activities for			HHC0008	050	\$559,143
HARLEM HOSPITAL OLD NURSES RESIDENCE			HHC0008 060		
27 WEST 136 STREET			Date of Last Survey: 3/15/2001		
Architecture	Exterior	Exterior Walls	2005	EXPENSE	234,409
Architecture	Exterior	Windows	2005	EXPENSE	288,278
Architecture	Interior	Floors	2005	EXPENSE	59,064
Architecture	Interior	Interior Walls	2005	EXPENSE	67,319
Total Planned activities for			HHC0008	060	\$649,070
KINGS COUNTY HOSPITAL CENTER MAIN BLDG. A.			HHC0009 010		
451 CLARKSON AVENUE			Date of Last Survey: 11/16/1998		
Architecture	Exterior	Parapets	2004	TBD	59,652
Architecture	Exterior	Roof	2004	TBD	358,567
Total Planned activities for			HHC0009	010	\$418,219
LINCOLN HOSPITAL MAIN HOSPITAL			HHC0010 010		
234 EAST 149TH STREET			Date of Last Survey: 12/11/2000		
Architecture	Exterior	Roof	2007	EXPENSE	66,647
Architecture	Exterior	Roof	2006	EXPENSE	72,447
Architecture	Exterior	Roof	2006	EXPENSE	174,529
Architecture	Interior	Floors	2005	EXPENSE	82,843
Architecture	Interior	Ceilings	2005	EXPENSE	87,422
Architecture	Interior	Ceilings	2007	EXPENSE	43,018
Electrical	Under 600 Volts	Service Equipment	2006	EXPENSE	37,365
Electrical	Under 600 Volts	Transformers	2004	EXPENSE	52,247
Electrical	Under 600 Volts	Motor Controllers	2004	EXPENSE	550,128

Appendix P
HEALTH AND HOSPITALS CORP.

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Electrical	Lightning Protection	Arresters	2004	EXPENSE	50,521
Mechanical	Heating	Energy Source	2005	EXPENSE	91,828
Mechanical	Heating	Distribution	2004	EXPENSE	835,860
Mechanical	Heating	Terminal Devices	2004	EXPENSE	55,805
Mechanical	Air Conditioning	Distribution	2005	EXPENSE	847,156
Mechanical	Ventilation	Exhaust Fans	2005	EXPENSE	37,048
Mechanical	Plumbing	Sanitary Piping	2005	EXPENSE	188,257
Mechanical	Plumbing	Storm Drain Piping	2005	EXPENSE	60,511
Total Planned activities for			HHC0010	010	\$3,333,632

LINCOLN HOSPITAL SERVICE BLDG			HHC0010 020		
234 EAST 149TH STREET			Date of Last Survey:		12/11/2000
Mechanical	Air Conditioning	Conversion Equipment	2006	EXPENSE	47,143
Total Planned activities for			HHC0010	020	\$47,143

LINCOLN HOSPITAL GARAGE			HHC0010 030		
234 EAST 149TH STREET			Date of Last Survey:		12/11/2000
Architecture	Exterior	Exterior Walls	2006	EXPENSE	220,997
Architecture	Exterior	Roof	2006	EXPENSE	64,058
Architecture	Interior	Floors	2006	EXPENSE	221,934
Architecture	Interior	Ceilings	2006	EXPENSE	224,646
Electrical	Lighting	General Lighting	2006	EXPENSE	96,127
Total Planned activities for			HHC0010	030	\$827,762

METROPOLITAN HOSPITAL MAIN BUILDING			HHC0011 010		
1901 FIRST AVENUE			Date of Last Survey:		9/30/1999
Architecture	Exterior	Exterior Walls	2005	CAPITAL	578,233
Architecture	Exterior	Exterior Walls	2005	37210102	104,536
Architecture	Exterior	Windows	2005	TBD	4,651,628
Architecture	Exterior	Parapets	2004	CAPITAL	135,407
Architecture	Exterior	Roof	2004	TBD	1,065,233
Architecture	Interior	Floors	2005	EXPENSE	63,461
Architecture	Interior	Ceilings	2005	EXPENSE	56,140
Electrical	Under 600 Volts	Wiring	2006	EXPENSE	547,051
Mechanical	Ventilation	Exhaust Fans	2005	EXPENSE	100,344
Mechanical	Plumbing	HW Heat Exchanger	2005	EXPENSE	191,302
Total Planned activities for			HHC0011	010	\$7,493,335

NORTH CENTRAL BRONX HOSPITAL			HHC0013 010		
3424 KOSSUTH AVE. & 210 ST.			Date of Last Survey:		4/15/2002
Architecture	Exterior	Exterior Walls	2000	24199971	451,049
Total Planned activities for			HHC0013	010	\$451,049

Appendix P
HEALTH AND HOSPITALS CORP.

Report of Asset Maintenance Schedule Activities Recently
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 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
QUEENS HOSPITAL TRIBORO - T			HHC0014 030		
82-68 164TH STREET			Date of Last Survey: 3/15/2000		
Architecture	Exterior	Exterior Walls	2005	LONG TERM LEA	340,034
Architecture	Exterior	Windows	2005	LONG TERM LEA	3,653,826
Architecture	Exterior	Parapets	2005	LONG TERM LEA	87,773
Architecture	Exterior	Roof	2005	LONG TERM LEA	378,936
Electrical	Under 600 Volts	Wiring	2005	LONG TERM LEA	164,115
Electrical	Lighting	General Lighting	2005	LONG TERM LEA	52,520
Mechanical	Air Conditioning	Conversion Equipment	2005	LONG TERM LEA	141,993
Total Planned activities for			HHC0014	030	\$4,819,197
QUEENS HOSPITAL NURSES SCHOOL - N			HHC0014 060		
82-68 164TH STREET			Date of Last Survey: 3/14/2000		
Architecture	Interior	Floors	2004	EXPENSE	111,968
Total Planned activities for			HHC0014	060	\$111,968
QUEENS HOSPITAL POWER PLANT - E			HHC0014 100		
82-68 164TH STREET			Date of Last Survey: 3/13/2000		
Architecture	Exterior	Exterior Walls	2005	TBD	201,225
Architecture	Exterior	Windows	2005	TBD	261,902
Architecture	Exterior	Roof	2005	TBD	92,348
Total Planned activities for			HHC0014	100	\$555,475
QUEENS HOSPITAL MAINTENANCE - F			HHC0014 110		
82-68 164TH STREET			Date of Last Survey: 3/13/2000		
Architecture	Exterior	Exterior Walls	2005	TBD	129,441
Architecture	Exterior	Roof	2005	TBD	142,813
Total Planned activities for			HHC0014	110	\$272,254
QUEENS HOSPITAL STORES - S			HHC0014 130		
82-68 164TH STREET			Date of Last Survey: 3/15/2000		
Architecture	Exterior	Exterior Walls	2004	34200301	149,607
Total Planned activities for			HHC0014	130	\$149,607
WOODHULL MEDICAL CENTER MAIN			HHC0016 010		
760 BROADWAY			Date of Last Survey: 12/28/2000		
Architecture	Exterior	Roof	2002	48199970	505,267
Architecture	Interior	Floors	2004	EXPENSE	82,317
Architecture	Interior	Ceilings	2004	EXPENSE	54,222
Electrical	Under 600 Volts	Transformers	2005	EXPENSE	53,441
Mechanical	Heating	Distribution	2000	CAPITAL	117,157
Mechanical	Heating	Distribution	2004	EXPENSE	24,426
Mechanical	Ventilation	Exhaust Fans	2006	CAPITAL	50,617
Mechanical	Plumbing	H/C Water Piping	2001	X6199411	278,643

Appendix P
HEALTH AND HOSPITALS CORP.

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Total Planned activities for			HHC0016	010	\$1,166,091
WOODHULL MEDICAL CENTER AUDITORIUM			HHC0016	020	
760 BROADWAY			Date of Last Survey:		12/28/2000
Architecture	Exterior	Roof	2002	48199970	70,953
Total Planned activities for			HHC0016	020	\$70,953
CUMBERLAND NFCC BLDG B			HHC0017	010	
100 NORTH PORTLAND AVENUE			Date of Last Survey:		4/16/2002
Architecture	Exterior	Exterior Walls	2007	27200270	84,260
Architecture	Exterior	Windows	2007	27200270	640,161
Architecture	Exterior	Roof	2007	27200270	95,212
Total Planned activities for			HHC0017	010	\$819,633
CUMBERLAND NFCC BLDG C			HHC0017	020	
100 NORTH PORTLAND AVENUE			Date of Last Survey:		4/16/2002
Architecture	Exterior	Exterior Walls	2005	27200270	355,985
Architecture	Exterior	Windows	2005	EXPENSE	39,533
Architecture	Exterior	Windows	2005	27200270	783,502
Architecture	Exterior	Parapets	2004	27200270	124,217
Architecture	Exterior	Roof	2004	27200270	234,826
Electrical	Under 600 Volts	Wiring	2006	EXPENSE	70,917
Mechanical	Heating	Distribution	2002	27199970	35,133
Mechanical	Air Conditioning	Distribution	2004	EXPENSE	42,729
Mechanical	Air Conditioning	Heat Rejection	2003	EXPENSE	7,528
Total Planned activities for			HHC0017	020	\$1,694,370
<i>Total Planned Activities for : HEALTH AND HOSPITALS CORP.</i>					\$44,709,934
<i>Total Required for "State of Good Repair" for : HEALTH AND HOSPITALS CORP.</i>					\$161,923,886

Appendix Q
DEPARTMENT OF SANITATION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
E. 91ST MARINE TRANSFER STATION			DOS0001	000	
91ST ST. & EAST RIVER			Date of Last Survey:	3/8/2000	
Architecture	Exterior	Roof	2005	S216-400	45,294
Total Planned activities for			DOS0001	000	\$45,294
E. 91ST MARINE TRANSFER STATION BARGE DOCK			DOS0001	010	
91ST ST. & EAST RIVER			Date of Last Survey:	4/16/1999	
Piers	Fender	Facing	2005	S216-400	76,794
Total Planned activities for			DOS0001	010	\$76,794
W. 135TH MARINE TRANSFER STATION			DOS0002	000	
135TH ST & HUDSON RIVER			Date of Last Survey:	3/11/2002	
Architecture	Exterior	Exterior Walls	2005	S216-400	43,804
Total Planned activities for			DOS0002	000	\$43,804
GANSEVOORT MARINE TRANSFER STA.			DOS0003	000	
GANSEVOORT ST. & HUDSON RIVER			Date of Last Survey:	3/7/2000	
Architecture	Exterior	Exterior Walls	2000	S244-393	92,777
Architecture	Exterior	Windows	2000	S244-393	168,222
Architecture	Exterior	Roof	2000	S236-335	651,372
Mechanical	Heating	Conversion Equipment	2000	S244-393	249,890
Total Planned activities for			DOS0003	000	\$1,162,261
W. 59TH ST. MARINE TRANSFER STA.			DOS0004	000	
59TH ST. & HUDSON RIVER			Date of Last Survey:	12/9/1999	
Architecture	Exterior	Exterior Walls	2005	S216-400	50,977
Total Planned activities for			DOS0004	000	\$50,977
W. 59TH ST. MARINE TRANSFER STA. W. 59TH STR			DOS0004	010	
59TH ST. & HUDSON RIVER			Date of Last Survey:	4/17/1999	
Piers	Structural	Pile Caps	2005	S216-400	114,907
Piers	Structural	Piles and Bracing	2005	S216-400	409,830
Piers	Fender	Facing	2005	S216-400	121,741
Piers	Fender	Wales and Chocks	2005	S216-400	67,946
Total Planned activities for			DOS0004	010	\$714,424
W. 59TH ST. MTS W. 59TH ST. SOUTH PIER			DOS0004	020	
W. 59TH ST. & HUDSON RIVER			Date of Last Survey:	4/17/1999	
Piers	Structural	Piles and Bracing	2005	S216-400	53,871
Piers	Fender	Facing	2005	S216-400	52,183
Total Planned activities for			DOS0004	020	\$106,054
BROOKLYN SANITATION GARAGE CONCRETE PIE			DOS0006	010	
52ND ST. AND GOWANUS BAY			Date of Last Survey:	4/17/1999	
Piers	Structural	Deck	2005	S216-260	113,847
Piers	Structural	Deck Surface	2005	S216-260	115,126

Appendix Q
DEPARTMENT OF SANITATION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Piers	Structural	Pile Caps	2005	S216-260	93,914
Piers	Structural	Piles and Bracing	2005	S216-260	147,804
Piers	Fender	Buffer	2005	S216-260	36,032
Piers	Fender	Facing	2005	S216-260	507,160
Piers	Fender	Wales and Chocks	2005	S216-260	99,303
Piers	Fender	Piles	2005	S216-260	36,453
Total Planned activities for			DOS0006	010	\$1,149,639
BROOKLYN SANITATION GARAGE CONCRETE PIE DOS0006 011					
52ND ST. AND GOWANUS BAY			Date of Last Survey:		4/17/1999
Piers	Structural	Deck	2005	S216-260	155,030
Piers	Structural	Piles and Bracing	2005	S216-260	135,019
Piers	Fender	Wales and Chocks	2005	S216-260	104,072
Piers	Fender	Piles	2005	S216-260	44,081
Total Planned activities for			DOS0006	011	\$438,202
GREENPOINT MARINE TRANSFER STA. DOS0007 000					
N. HENRY ST. & NEWTOWN CREEK			Date of Last Survey:		3/12/2002
Architecture	Interior	Ceilings	2005	S216-400	53,354
Total Planned activities for			DOS0007	000	\$53,354
HAMILTON AVE MARINE TRANSFER STA DOS0009 000					
HAMILTON AVE. AT GOWANUS BAY			Date of Last Survey:		1/6/1999
Architecture	Exterior	Exterior Walls	2005	S216-400	40,480
Architecture	Exterior	Roof	2005	S216-400	51,673
Architecture	Interior	Floors	2005	S216-400	50,877
Total Planned activities for			DOS0009	000	\$143,030
HAMILTON AVENUE MTS BARGE DOCKS DOS0009 010					
HAMILTON AVE & GOWANUS BAY			Date of Last Survey:		4/17/1999
Piers	Structural	Deck	1999	S216-235	94,126
Piers	Fender	Facing	1999	S216-235	779,526
Piers	Fender	Wales and Chocks	1999	S216-235	73,772
Total Planned activities for			DOS0009	010	\$947,424
DOS SANITATION GARAGE CONCRETE SEAWALL DOS000B BN1					
52ND ST. & GOWANUS BAY			Date of Last Survey:		4/16/1999
Bulkheads	Structural	Relieving Platform Top	2005	S216-260	59,126
Bulkheads	Structural	Sheet Piles	2005	S216-260	115,011
Total Planned activities for			DOS000B	BN1	\$174,137
NEWTOWN CREEK SEWAGE PLANT BULKHEAD DOS000B BN2					
421 NORTH HENRY ST.			Date of Last Survey:		4/16/1999
Bulkheads	Fender	Facing	2005	S216-400	291,660
Total Planned activities for			DOS000B	BN2	\$291,660

Appendix Q
DEPARTMENT OF SANITATION

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 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
S.W. BROOKLYN DOS FACILITY CONCRETE WHAR DOS000B BN3					
BAY 41ST. ST. & GRAVESEND BAY			Date of Last Survey: 4/16/1999		
Bulkheads	Structural	Sheet Piles	2005	S216-399	41,706
Bulkheads	Fender	Facing	2005	S216-399	136,578
			Total Planned activities for	DOS000B BN3	\$178,284
BULKHEAD DOS000B MH2					
135TH ST. & HUDSON RIVER			Date of Last Survey: 4/17/1999		
Bulkheads	Structural	Sheet Piles	2005	S216-400	99,742
			Total Planned activities for	DOS000B MH2	\$99,742
BULKHEAD DOS000B MH3					
GANESVOORT ST. & HUDSON RIVER			Date of Last Survey: 4/17/1999		
Bulkheads	Structural	Relieving Platform Top	2003	S216-235	104,029
Bulkheads	Backfill	Surface	2003	S216-235	37,664
Bulkheads	Fender	Wales and Chocks	2003	S216-235	68,337
			Total Planned activities for	DOS000B MH3	\$210,030
BULKHEAD DOS000B MH4					
59TH ST. & HUDSON RIVER			Date of Last Survey: 4/17/1999		
Bulkheads	Structural	Relieving Platform Top	2005	S216-400	35,218
			Total Planned activities for	DOS000B MH4	\$35,218
NORTH SHORE MARINE TRANSFER STAT REVETM DOS000B QN1					
31 ST. & FLUSHING BAY CROSSWAY			Date of Last Survey: 6/8/2001		
Bulkheads	Structural	Rip Rap	2005	S216-400	320,900
			Total Planned activities for	DOS000B QN1	\$320,900
NORTH SHORE MARINE TRANSFER STA. DOS0010 000					
31st AVE. & FLUSHING			Date of Last Survey: 10/2/2000		
Architecture	Exterior	Exterior Walls	2005	S216-400	78,671
Architecture	Exterior	Windows	2005	S216-400	302,138
Architecture	Exterior	Roof	2005	S216-400	106,651
Architecture	Interior	Floors	2005	S216-400	76,052
Architecture	Interior	Interior Walls	2005	S216-400	82,840
			Total Planned activities for	DOS0010 000	\$646,352
CENTRAL REPAIR SHOP DOS0020 000					
52-35 58TH STREET			Date of Last Survey: 2/27/2001		
Mechanical	Ventilation	Distribution	2004	S136-251B	443,780
			Total Planned activities for	DOS0020 000	\$443,780
BROOKLYN 11 SANITATION GARAGE BK S11 DOS0036 000					
1824 SHORE PARKWAY			Date of Last Survey: 3/13/2002		
Mechanical	Ventilation	Distribution	2003	S136-332	47,626
			Total Planned activities for	DOS0036 000	\$47,626

Appendix Q
DEPARTMENT OF SANITATION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
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 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
MANHATTAN 2 GARAGE GANSEVOORT			DOS0041	000	
427-29 GANSEVOORT ST.			Date of Last Survey:	12/15/1998	
Architecture	Exterior	Roof	2003	S136-264	165,375
Total Planned activities for			DOS0041	000	\$165,375
MANHATTAN 11 GARAGE MANHATTAN 11			DOS0044	000	
343 E. 99TH ST.			Date of Last Survey:	12/22/1998	
Architecture	Exterior	Parapets	2001	S136-332	144,519
Total Planned activities for			DOS0044	000	\$144,519
SANITATION HDQR. ANNEX			DOS0047	000	
44 BEAVER ST.			Date of Last Survey:	12/2/1998	
Architecture	Exterior	Exterior Walls	2002	S136-44B	218,117
Architecture	Exterior	Parapets	2002	S136-44B	109,241
Total Planned activities for			DOS0047	000	\$327,358
BROOKLYN LOT CLEANING GARAGE			DOS0050	000	
803 FORBELL ST.			Date of Last Survey:	1/11/1999	
Architecture	Exterior	Exterior Walls	2000	S136-332	256,785
Architecture	Exterior	Parapets	2000	S136-332	165,029
Architecture	Exterior	Roof	2003	S136-264	457,089
Total Planned activities for			DOS0050	000	\$878,903
BROOKLYN 14 GARAGE WINTHROP ST.			DOS0054	000	
356 WINTHROP ST.			Date of Last Survey:	2/1/1999	
Architecture	Exterior	Roof	2003	S136-264	134,008
Architecture	Interior	Floors	2003	S136-332	180,863
Architecture	Interior	Interior Walls	2003	S136-332	101,961
Total Planned activities for			DOS0054	000	\$416,832
BROOKLYN 16 GARAGE GEORGIA AVE.			DOS0055	000	
922 GEORGIA AVE.			Date of Last Survey:	1/11/1999	
Architecture	Exterior	Roof	2001	S136-332	175,133
Electrical	Lightning Protection	Arresters	2001	S136-332	103,161
Mechanical	Heating	Distribution	2001	S136-332	43,881
Total Planned activities for			DOS0055	000	\$322,175
<i>Total Planned Activities for : DEPARTMENT OF SANITATION</i>					\$9,634,148
<i>Total Required for "State of Good Repair" for : DEPARTMENT OF SANITATION</i>					\$55,354,062

Appendix R
DEPARTMENT OF TRANSPORTATION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
ATLANTIC & COURT-GARAGE			DOT0085 000		
COURT ST. BET ATLANTIC & STATE			Date of Last Survey:		2/6/2002
Architecture	Exterior	Exterior Walls	2004	TF189800K	170,207
Architecture	Exterior	Roof	2004	TF189800K	71,780
Architecture	Interior	Floors	2004	TF189800K	57,518
			Total Planned Activities for	DOT0085 000	\$299,505
MANHATTAN CIVIC CENTER-GARAGE			DOT0088 000		
103-109 PARK ROW 10038			Date of Last Survey:		12/2/1999
Architecture	Exterior	Roof	1999	TF189802M	33,493
Architecture	Interior	Ceilings	1999	TF189802M	205,100
			Total Planned Activities for	DOT0088 000	\$238,592
MASPETH VEHICLE MAINTENANCE			DOT0096 000		
58-50 57TH ROAD			Date of Last Survey:		2/15/2000
Architecture	Exterior	Windows	2003	HWQF036	967,831
Architecture	Interior	Floors	2003	HWQF036	200,772
Mechanical	Air Conditioning	Conversion Equipment	2003	HWQF036	42,333
			Total Planned Activities for	DOT0096 000	\$1,210,936
2144 WEBSTER AVENUE			DOT0097 000		
412 E. 181ST STREET			Date of Last Survey:		10/21/1998
Architecture	Exterior	Exterior Walls	2001	HWXF030A	877,502
Architecture	Exterior	Windows	2001	HWXF030A	307,326
Architecture	Exterior	Parapets	2001	HWXF030A	238,104
Architecture	Exterior	Roof	2001	HWXF030A	854,982
Architecture	Interior	Interior Walls	2001	HWXF030A	332,643
Architecture	Interior	Ceilings	2001	HWXF030A	157,241
			Total Planned Activities for	DOT0097 000	\$2,767,798
PIER 76			DOT0098 010		
PIER 76 - HUDSON RIVER			Date of Last Survey:		10/30/2001
Piers	Structural	Deck	2003	C5232	93,366
Piers	Structural	Pile Caps	2003	C5232	269,795
Piers	Structural	Piles and Bracing	2003	C5232	780,985
Piers	Fender	Wales and Chocks	2003	C5232	462,700
Piers	Fender	Piles	2003	C5232	195,983
			Total Planned Activities for	DOT0098 010	\$1,802,829
WHITEHALL FERRY TERMINAL			DOT0106 000		
SOUTH & WHITEHALL STREETS			Date of Last Survey:		3/3/1998
Architecture	Exterior	Exterior Walls	2003	C5428	320,477
Architecture	Exterior	Windows	2003	C5428	440,318
Architecture	Exterior	Roof	2003	C5428	90,719
Mechanical	Heating	Terminal Devices	2003	C5428	488,827

Appendix R
DEPARTMENT OF TRANSPORTATION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Total Planned Activities for			DOT0106	000	\$1,340,341
BATTERY MARITIME FACILITY			DOT0107 000		
SOUTH STREET			Date of Last Survey:		2/22/2000
Architecture	Exterior	Exterior Walls	2002	C5444D	2,150,641
Architecture	Exterior	Windows	2002	C5444D	722,582
Architecture	Exterior	Parapets	2002	C5444D	94,600
Architecture	Exterior	Roof	2002	C5444D	566,697
Architecture	Interior	Interior Walls	2002	C5444D	326,725
Architecture	Interior	Ceilings	2002	C5444D	482,124
Electrical	Under 600 Volts	Wiring	2002	C5444D	93,776
Electrical	Under 600 Volts	Motor Controllers	2002	C5444D	54,728
Mechanical	Heating	Conversion Equipment	2002	C5444D	88,186
Mechanical	Heating	Distribution	2002	C5444D	45,726
Mechanical	Air Conditioning	Heat Rejection	2002	C5444D	107,420
Total Planned Activities for			DOT0107	000	\$4,733,205
ST. GEORGE FERRY TERMINAL			DOT0109 000		
1 RICHMOND TERR.			Date of Last Survey:		11/5/1998
Architecture	Exterior	Exterior Walls	2001	C5215AB	664,374
Architecture	Exterior	Windows	2001	C5215AB	157,595
Architecture	Exterior	Parapets	2001	C5215AB	74,879
Architecture	Exterior	Roof	2001	C5215AB	1,284,817
Architecture	Interior	Floors	2001	C5215AB	41,038
Architecture	Interior	Interior Walls	2001	C5215AB	298,596
Architecture	Interior	Ceilings	2001	C5215AB	1,658,699
Electrical	Under 600 Volts	Wiring	2001	C5215AB	72,989
Mechanical	Heating	Energy Source	2001	C5215AB	296,091
Mechanical	Heating	Terminal Devices	2001	C5215AB	195,370
Mechanical	Plumbing	HW Heat Exchanger	2001	C5215AB	40,491
Total Planned Activities for			DOT0109	000	\$4,784,939
BULKHEAD AT PIER 76			DOT0127 040		
HUDSON RIVER			Date of Last Survey:		10/30/2001
Bulkheads	Structural	Pile Supported Wall	2003	C5232	310,212
Total Planned Activities for			DOT0127	040	\$310,212
DOT ASPHALT PLANT RELIEVING PLATFORM			DOT0130 011		
488 HAMILTON AVE.			Date of Last Survey:		4/16/1999
Bulkheads	Structural	Relieving Platform Top	2001	HWKF033	65,831
Bulkheads	Structural	Piles and Bracing	2001	HWKF033	149,876
Bulkheads	Structural	Sheet Piles	2001	HWKF033	68,196
Total Planned Activities for			DOT0130	011	\$283,903

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DOT FACILITY BULKHEAD			DOT0130 020		
6080 FLATLANDS AVE.			Date of Last Survey:		10/15/2001
Bulkheads	Structural	Rip Rap	2001	HWKF033	105,986
			Total Planned Activities for	DOT0130 020	\$105,986
<i>Total Planned Activities for:</i>			<i>DEPARTMENT OF TRANSPORTATION Facilities</i>		\$17,878,246
<i>Total Required for "State of Good Repair" for:</i>			<i>DEPARTMENT OF TRANSPORTATION Facilities</i>		\$37,222,787

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EASTERN BLVD. (BRUCKNER) BRIDGE			DOT0004		
BRUCKNER EXPWY S.B.			Date of Last Survey:		4/17/1999
Bridge Structural	Superstructure	Primary Member	1999	BRX285	349,537
Bridge Structural	Superstructure	Primary Member	1999	BRX285	208,088
Bridge Structural	Superstructure	Secondary Member	1999	BRX285	87,148
Bridge Structural	Superstructure	Secondary Member	1999	BRX285	94,296
Total Planned Activities for DOT0004					\$739,069
WASHINGTON BRIDGE			DOT0006		
W. 181ST,X-ING HARLEM RIVER			Date of Last Survey:		9/2/1999
Bridge Structural	Abutments	Stem (breastwall)	2002	BR278P	58,664
Bridge Structural	Wingwalls	Walls	2002	BR278P	46,248
Bridge Structural	Piers	Stem,Solid Pier	2002	BR278P	335,220
Bridge Structural	Piers	Pedestals	2002	BR278P	223,481
Bridge Structural	Deck Elements	Mono Deck Surface	2002	BR278P	127,812
Bridge Structural	Superstructure	Primary Member	2002	BR278P	8,320,541
Bridge Structural	Superstructure	Secondary Member	2002	BR278P	6,323,933
Total Planned Activities for DOT0006					\$15,435,897
HUTCHINSON RIVER PARKWAY BRIDGE			DOT0007		
BARROW AVE X-ING HUTCH RIVER			Date of Last Survey:		4/17/1999
Bridge Structural	Piers	Stem,Solid Pier	2000	BRX660	158,336
Bridge Structural	Deck Elements	Wearing Surface	2000	BRX660	119,309
Bridge Structural	Superstructure	Deck,Structural	2000	BRX660	155,651
Bridge Structural	Superstructure	Primary Member	2000	BRX660	98,370
Bridge Structural	Superstructure	Secondary Member	2000	BRX660	45,974
Total Planned Activities for DOT0007					\$577,640
EASTCHESTER BRIDGE			DOT0015		
BOSTON RD X-ING HUTCH RIVER			Date of Last Survey:		5/14/2001
Bridge Structural	Stream Channel	Pier Protection	2001	HB107099A	43,303
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2001	HB107099A	41,965
Bridge Structural	Deck Elements	Wearing Surface	2001	HB107099A	169,441
Bridge Structural	Superstructure	Primary Member	2001	HB107099A	656,338
Bridge Structural	Superstructure	Secondary Member	2001	HB107099A	164,419
Total Planned Activities for DOT0015					\$1,075,466
QUEENS BLVD. BRIDGE			DOT0016		
IND SUBWAY STATION			Date of Last Survey:		5/20/1999
Bridge Structural	Superstructure	Deck,Structural	2001	HBQ448	52,678
Total Planned Activities for DOT0016					\$52,678

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GERRITSEN INLET BRIDGE			DOT0021		
BELT SHORE PKWAY(BSP)			Date of Last Survey:		5/10/2001
Bridge Structural	Abutments	Stem (breastwall)	2005	HBK643	42,078
Bridge Structural	Approaches	Pavement	2005	HBK643	74,503
Bridge Structural	Piers	Pier,Columns	2005	HBK643	355,718
Bridge Structural	Piers	Stem,Solid Pier	2005	HBK643	215,609
Bridge Structural	Deck Elements	Wearing Surface	2005	HBK643	356,842
Bridge Structural	Superstructure	Deck,Structural	2005	HBK643	444,828
Bridge Structural	Superstructure	Joints	2005	HBK643	198,339
Bridge Structural	Superstructure	Primary Member	2005	HBK643	1,096,014
Bridge Structural	Superstructure	Secondary Member	2005	HBK643	212,440
Total Planned Activities for DOT0021					\$2,996,371
MILL BASIN BRIDGE			DOT0022		
BSP X-ING MILL BASIN			Date of Last Survey:		5/18/2001
Bridge Structural	Abutments	Stem (breastwall)	2005	HBK1023	42,610
Bridge Structural	Stream Channel	Pier Protection	2005	HBK1023	7,076,222
Bridge Structural	Piers	Cap Beam	2005	HBK1023	149,793
Bridge Structural	Piers	Pier,Columns	2005	HBK1023	825,548
Bridge Structural	Piers	Stem,Solid Pier	2005	HBK1023	280,716
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2005	HBK1023	1,065,256
Bridge Structural	Deck Elements	Curbs	2005	HBK1023	43,081
Bridge Structural	Deck Elements	Sidewalks/Facias	2005	HBK1023	74,683
Bridge Structural	Deck Elements	Wearing Surface	2005	HBK1023	52,375
Bridge Structural	Superstructure	Deck,Structural	2005	HBK1023	3,191,681
Bridge Structural	Superstructure	Joints	2005	HBK1023	119,797
Bridge Structural	Superstructure	Primary Member	2005	HBK1023	1,734,852
Bridge Structural	Superstructure	Secondary Member	2005	HBK1023	80,418
Bridge Electrical	Control System Electrical	Limit Switch	2005	HBK1023	39,171
Bridge Electrical	Raceway	Submarine Ctrl Cable	2005	HBK1023	37,154
Bridge Mechanical	Bascule	Counter Weight	2005	HBK1023	55,560
Bridge Mechanical	Bascule	Lock Bars	2005	HBK1023	430,199
Total Planned Activities for DOT0022					\$15,299,116
PAERDEGAT BASIN BRIDGE			DOT0023		
BELT SHORE PKWAY			Date of Last Survey:		10/2/1999
Bridge Structural	Abutments	Brngs,Ancr Blts,Pads	2005	HBK1024	80,701
Bridge Structural	Stream Channel	Pier Protection	2005	HBK1024	1,147,292
Bridge Structural	Piers	Cap Beam	2005	HBK1024	38,718
Bridge Structural	Piers	Pier,Columns	2005	HBK1024	102,900
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2005	HBK1024	1,170,168

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Bridge Structural	Piers	Pedestals	2005	HBK1024	94,905
Bridge Structural	Deck Elements	Railings/Parapets	2005	HBK1024	71,126
Bridge Structural	Superstructure	Deck,Structural	2005	HBK1024	1,855,170
Bridge Structural	Superstructure	Joints	2005	HBK1024	388,744
Bridge Structural	Superstructure	Primary Member	2005	HBK1024	423,410
Bridge Structural	Superstructure	Secondary Member	2005	HBK1024	177,326
Total Planned Activities for DOT0023					\$5,550,460
HENDRIX CREEK BRIDGE			DOT0024		
BELT SHORE PKWAY			Date of Last Survey:		5/7/1999
Bridge Structural	Deck Elements	Mono Deck Surface	2005	HBK1024	50,551
Total Planned Activities for DOT0024					\$50,551
SPRING CREEK BRIDGE			DOT0025		
BELT SHORE PKWAY			Date of Last Survey:		5/7/1999
Bridge Structural	Abutments	Footings	2005	HBK1024	47,909
Bridge Structural	Deck Elements	Mono Deck Surface	2005	HBK1024	56,039
Total Planned Activities for DOT0025					\$103,948
HARLEM RIVER DR. VIADUCT BRIDGE			DOT0034		
127TH ST. TO 2ND AVE.			Date of Last Survey:		9/17/1999
Bridge Structural	Piers	Cap Beam	2007	HBM1027	76,263
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2007	HBM1027	2,098,231
Bridge Structural	Deck Elements	Guide Railing	2007	HBM1027	43,256
Bridge Structural	Deck Elements	Median	2007	HBM1027	151,880
Bridge Structural	Superstructure	Deck,Structural	2007	HBM1027	1,386,276
Bridge Structural	Superstructure	Primary Member	2007	HBM1027	1,113,892
Bridge Structural	Superstructure	Secondary Member	2007	HBM1027	1,555,006
Total Planned Activities for DOT0034					\$6,424,804
MANHATTAN BRIDGE			DOT0037		
EAST RIVER - BQE			Date of Last Survey:		1/1/1900
Bridge Structural			2003	BRC156	250,500,000
Total Planned Activities for DOT0037					\$250,500,000
WILLIAMSBURG BRIDGE			DOT0038		
EAST RIVER, FDR DRIVE			Date of Last Survey:		1/1/1900
Bridge Structural			2003	BRC253	160,000,000
Total Planned Activities for DOT0038					\$160,000,000
QUEENSBORO BRIDGE			DOT0039		
EAST RIVER, FDR DRIVE			Date of Last Survey:		1/1/1900
Bridge Structural			2002	BRC231	87,870,000
Total Planned Activities for DOT0039					\$87,870,000

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WILLIS AVE. BRIDGE			DOT0040		
FDR AT 125 STREET			Date of Last Survey:	4/14/1999	
Bridge Structural	Abutments	Stem (breastwall)	2007	BRCR076	71,017
Bridge Structural	Abutments	Stem (breastwall)	2007	BRCR076	36,502
Bridge Structural	Piers	Pier,Columns	2007	BRCR076	50,923
Bridge Structural	Piers	Stem,Solid Pier	2007	BRCR076	143,710
Bridge Structural	Deck Elements	Mono Deck Surface	2007	BRCR076	134,398
Bridge Structural	Deck Elements	Wearing Surface	2007	BRCR076	786,846
Bridge Structural	Superstructure	Deck,Structural	2007	BRCR076	297,218
Bridge Structural	Superstructure	Deck,Structural	2007	BRCR076	477,703
Bridge Structural	Superstructure	Joints	2007	BRCR076	40,610
Bridge Structural	Superstructure	Primary Member	2007	BRCR076	217,167
Bridge Structural	Superstructure	Primary Member	2007	BRCR076	687,816
Bridge Structural	Superstructure	Secondary Member	2007	BRCR076	363,801
Bridge Structural	Superstructure	Secondary Member	2007	BRCR076	576,120
Bridge Electrical	Raceway	Collector Ring	2007	BRCR076	116,396
Total Planned Activities for DOT0040					\$4,000,227
THIRD AVE. BRIDGE			DOT0041		
HARLEM RIVER, HARLEM RIV DR.			Date of Last Survey:	9/26/1996	
Bridge Structural	Abutments	Backwall	2002	HBX663	52,999
Bridge Structural	Abutments	Brngs,Ancr Blts,Pads	2002	HBX663	104,912
Bridge Structural	Abutments	Joint with Deck	2002	HBX663	41,456
Bridge Structural	Abutments	Stem (breastwall)	2002	HBX663	413,253
Bridge Structural	Wingwalls	Walls	2002	HBX663	210,780
Bridge Structural	Approaches	Pavement	2002	HBX663	48,104
Bridge Structural	Piers	Cap Beam	2002	HBX663	76,263
Bridge Structural	Piers	Cap Beam	2002	HBX663	362,943
Bridge Structural	Piers	Pier,Columns	2002	HBX663	810,516
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2002	HBX663	74,245
Bridge Structural	Deck Elements	Guide Railing	2002	HBX663	75,543
Bridge Structural	Deck Elements	Wearing Surface	2002	HBX663	222,020
Bridge Structural	Deck Elements	Wearing Surface	2002	HBX663	536,987
Bridge Structural	Superstructure	Deck,Structural	2002	HBX663	1,419,348
Bridge Structural	Superstructure	Deck,Structural	2002	HBX663	70,756
Bridge Structural	Superstructure	Primary Member	2002	HBX663	2,161,137
Bridge Structural	Superstructure	Secondary Member	2002	HBX663	884,598
Bridge Electrical	Raceway	Wires	2002	HBX663	145,107
Bridge Mechanical	Swing	End Lift	2002	HBX663	54,976
Total Planned Activities for DOT0041					\$7,765,943

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MADISON AVE. BRIDGE			DOT0042		
HARLEM RIVER, HARLEM RIV DR.			Date of Last Survey:		6/23/1998
Bridge Structural	Abutments	Joint with Deck	2001	HBX644	53,465
Bridge Structural	Wingwalls	Walls	2001	HBX644	737,642
Bridge Structural	Piers	Cap Beam	2001	HBX644	149,564
Bridge Structural	Piers	Stem,Solid Pier	2001	HBX644	436,407
Bridge Structural	Superstructure	Joints	2001	HBX644	224,784
Bridge Structural	Superstructure	Primary Member	2001	HBX644	1,290,242
Bridge Structural	Superstructure	Secondary Member	2001	HBX644	287,742
Total Planned Activities for DOT0042					\$3,179,846
145TH STREET BRIDGE			DOT0043		
HARLEM RIVER, HARLEM RIV DR.			Date of Last Survey:		6/5/2002
Bridge Structural	Piers	Stem,Solid Pier	2003	HBX1029	214,282
Bridge Structural	Deck Elements	Wearing Surface	2003	HBX1029	77,046
Bridge Structural	Superstructure	Deck,Structural	2003	HBX1029	144,626
Bridge Structural	Superstructure	Deck,Structural	2004	HBX1029	77,046
Bridge Structural	Superstructure	Primary Member	2004	HBX1029	2,008,401
Bridge Structural	Superstructure	Secondary Member	2004	HBX1029	1,055,184
Bridge Electrical	Raceway	Conduit	2004	HBX1029	37,743
Bridge Electrical	Raceway	Wires	2004	HBX1029	145,107
Bridge Mechanical	Swing	Center Latch	2004	HBX1029	54,551
Bridge Mechanical	Swing	Emergency Drive	2004	HBX1029	57,034
Bridge Mechanical	Swing	End Lift	2004	HBX1029	305,423
Bridge Mechanical	Swing	Houses	2004	HBX1029	624,192
Bridge Mechanical	Swing	Main Drive System	2004	HBX1029	837,896
Bridge Mechanical	Swing	Traffic Devices	2004	HBX1029	367,966
Total Planned Activities for DOT0043					\$6,006,497
BROADWAY BRIDGE			DOT0044		
HARLEM RIVER, B'WAY			Date of Last Survey:		5/23/1999
Bridge Structural	Deck Elements	Railings/Parapets	2000	HBC1070H	65,182
Bridge Structural	Superstructure	Primary Member	2000	HBC1070H	276,906
Bridge Structural	Superstructure	Secondary Member	2000	HBC1070H	115,784
Total Planned Activities for DOT0044					\$457,872
PELHAM BRIDGE			DOT0045		
EASTCHESTER BAY,BX, PELHAM PKY			Date of Last Survey:		4/9/1999
Bridge Structural	Piers	Stem,Solid Pier	2007	HBX1127	71,358
Bridge Structural	Superstructure	Primary Member	2007	HBX1127	95,415
Bridge Electrical	Control System Electrical	Limit Switch	2007	HBX1127	36,626

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Bridge Electrical	Stand-by Power	Generator	2007	HBX1127	115,620
Bridge Mechanical	Bascule	Counter Weight	2007	HBX1127	55,560
Bridge Mechanical	Bascule	Emergency Drive	2007	HBX1127	77,597
Total Planned Activities for DOT0045					\$452,176
RIKERS ISLAND BRIDGE			DOT0052		
RIKERS ISL CHANNEL			Date of Last Survey:		5/8/2001
Bridge Structural	Abutments	Brngs,Ancr Blts,Pads	2006	BRC289A	50,438
Bridge Structural	Piers	Cap Beam	2006	BRC289A	199,423
Bridge Structural	Piers	Pier,Columns	2006	BRC289A	889,948
Bridge Structural	Piers	Stem,Solid Pier	2006	BRC289A	394,064
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2006	BRC289A	36,316
Bridge Structural	Deck Elements	Railings/Parapets	2006	BRC289A	242,896
Bridge Structural	Deck Elements	Wearing Surface	2006	BRC289A	710,582
Bridge Structural	Superstructure	Deck,Structural	2006	BRC289A	878,788
Bridge Structural	Superstructure	Primary Member	2006	BRC289A	2,006,433
Bridge Structural	Superstructure	Secondary Member	2006	BRC289A	258,554
Total Planned Activities for DOT0052					\$5,667,442
METRO NORTH BRIDGE			DOT0056		
E149TH ST, PARK AVE.			Date of Last Survey:		4/14/1999
Bridge Structural	Deck Elements	Mono Deck Surface	2001	HB107097A	15,162
Bridge Structural	Superstructure	Joints	2001	HB107097A	29,751
Total Planned Activities for DOT0056					\$44,912
METRO NORTH BRIDGE			DOT0058		
E241ST ST,BX RIV RD,CARPENTER			Date of Last Survey:		2/26/2002
Bridge Structural	Piers	Cap Beam	2003	HB107097B	204,869
Bridge Structural	Piers	Pier,Columns	2003	HB107097B	335,241
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2003	HB107097B	36,316
Bridge Structural	Superstructure	Deck,Structural	2003	HB107097B	44,575
Bridge Structural	Superstructure	Primary Member	2003	HB107097B	400,839
Bridge Structural	Superstructure	Secondary Member	2003	HB107097B	400,839
Total Planned Activities for DOT0058					\$1,422,679
GRAND CONCOURSE BRIDGE			DOT0062		
167TH ST			Date of Last Survey:		5/15/2001
Bridge Structural	Abutments	Backwall	2004	HBX1104	622,889
Bridge Structural	Piers	Pier,Columns	2004	HBX1104	67,547
Bridge Structural	Piers	Stem,Solid Pier	2004	HBX1104	79,969
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2004	HBX1104	200,139
Bridge Structural	Superstructure	Deck,Structural	2004	HBX1104	707,999

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Total Planned Activities for DOT0062					\$1,678,543
LIRR BUSHWICK DIVISION BRIDGE			DOT0065		
ATLANTIC AVE,EASTERN-GEORGIA			Date of Last Survey:		3/1/2002
Bridge Structural	Piers	Cap Beam	2007	HBK1201	161,952
Bridge Structural	Piers	Pier,Columns	2007	HBK1201	35,953
Bridge Structural	Deck Elements	Wearing Surface	2007	HBK1201	263,059
Bridge Structural	Superstructure	Deck,Structural	2007	HBK1201	121,711
Bridge Structural	Superstructure	Primary Member	2007	HBK1201	1,094,488
Bridge Structural	Superstructure	Secondary Member	2007	HBK1201	1,094,488
Total Planned Activities for DOT0065					\$2,771,651
RIVERSIDE DR. VIADUCT BRIDGE			DOT0069		
152ND ST- W161ST ST			Date of Last Survey:		4/15/1999
Bridge Structural	Abutments	Brngs,Ancr Blts,Pads	2007	HBM1165	100,877
Bridge Structural	Abutments	Pedestals	2007	HBM1165	38,170
Bridge Structural	Wingwalls	Walls	2007	HBM1165	202,585
Bridge Structural	Piers	Cap Beam	2007	HBM1165	433,368
Bridge Structural	Piers	Pier,Columns	2007	HBM1165	101,509
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2007	HBM1165	1,226,658
Bridge Structural	Deck Elements	Mono Deck Surface	2007	HBM1165	241,984
Bridge Structural	Deck Elements	Sidewalks/Facias	2007	HBM1165	98,213
Bridge Structural	Superstructure	Deck,Structural	2007	HBM1165	2,484,761
Bridge Structural	Superstructure	Primary Member	2007	HBM1165	11,291,590
Bridge Structural	Superstructure	Secondary Member	2007	HBM1165	11,291,590
Total Planned Activities for DOT0069					\$27,511,305
LIRR, AMT, CON NE BRIDGE			DOT0071		
QUEENS BLVD, JACKSON-SKILLMAN			Date of Last Survey:		8/30/1999
Bridge Structural	Abutments	Backwall	2000	HBQ448	59,926
Bridge Structural	Abutments	Brngs,Ancr Blts,Pads	2000	HBQ448	87,157
Bridge Structural	Abutments	Stem (breastwall)	2000	HBQ448	275,191
Bridge Structural	Wingwalls	Walls	2000	HBQ448	90,789
Bridge Structural	Approaches	Curbs	2000	HBQ448	130,289
Bridge Structural	Piers	Pier,Columns	2000	HBQ448	470,649
Bridge Structural	Piers	Stem,Solid Pier	2000	HBQ448	943,583
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2000	HBQ448	2,353,247
Bridge Structural	Piers	Mat (scour & erosion)	2000	HBQ448	94,979
Bridge Structural	Deck Elements	Curbs	2000	HBQ448	269,790
Bridge Structural	Deck Elements	Railings/Parapets	2000	HBQ448	552,741
Bridge Structural	Deck Elements	Sidewalks/Facias	2000	HBQ448	361,914
Bridge Structural	Superstructure	Deck,Structural	2000	HBQ448	4,557,410

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Bridge Structural	Superstructure	Joints	2000	HBQ448	166,605
Bridge Structural	Superstructure	Primary Member	2000	HBQ448	6,713,436
Bridge Structural	Superstructure	Secondary Member	2000	HBQ448	1,686,966
Total Planned Activities for DOT0071					\$18,814,672
HARLEM RIVER DRIVE RAMP BRIDGE			DOT0079		
172ND ST, AMSTERDAM AVE			Date of Last Survey:		5/10/2001
Bridge Structural	Piers	Cap Beam	2007	HBM1027	158,936
Bridge Structural	Piers	Pier,Columns	2007	HBM1027	2,705,563
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2007	HBM1027	116,210
Bridge Structural	Deck Elements	Curbs	2007	HBM1027	219,033
Bridge Structural	Deck Elements	Median	2007	HBM1027	330,068
Bridge Structural	Deck Elements	Railings/Parapets	2007	HBM1027	200,577
Bridge Structural	Deck Elements	Sidewalks/Facias	2007	HBM1027	41,195
Bridge Structural	Deck Elements	Wearing Surface	2007	HBM1027	37,612
Bridge Structural	Superstructure	Deck,Structural	2007	HBM1027	8,517,279
Bridge Structural	Superstructure	Joints	2007	HBM1027	291,434
Bridge Structural	Superstructure	Primary Member	2007	HBM1027	2,666,119
Total Planned Activities for DOT0079					\$15,284,026
BATTERY PARK TUNNEL			DOT0082		
BATTERY PLACE			Date of Last Survey:		3/5/2002
Bridge Structural	Wingwalls	Walls	2004	HBM1146	1,443,310
Bridge Structural	Deck Elements	Railings/Parapets	2004	HBM1146	41,104
Bridge Structural	Deck Elements	Wearing Surface	2004	HBM1146	289,111
Bridge Structural	Superstructure	Deck,Structural	2004	HBM1146	67,898
Total Planned Activities for DOT0082					\$1,841,423
PARK AVE. TUNNEL			DOT0083		
E34TH ST-39TH ST			Date of Last Survey:		2/25/2002
Bridge Structural	Abutments	Stem (breastwall)	2006	HBM551	103,197
Bridge Structural	Approaches	Guide Railing	2006	HBM551	15,916
Bridge Structural	Superstructure	Primary Member	2006	HBM551	156,059
Total Planned Activities for DOT0083					\$275,172
BELTSHORE PARKWAY			DOT0134		
BELT SHORE PKWY AT FRESH CREEK			Date of Last Survey:		3/1/2002
Bridge Structural	Abutments	Bridg Seat&pedestals	2004	HBK1072	135,578
Bridge Structural	Abutments	Brngs,Ancr Blts,Pads	2004	HBK1072	524,558
Bridge Structural	Abutments	Stem (breastwall)	2004	HBK1072	287,175
Bridge Structural	Piers	Cap Beam	2004	HBK1072	120,679
Bridge Structural	Piers	Pier,Columns	2004	HBK1072	160,347

Appendix R
DEPARTMENT OF TRANSPORTATION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Bridge Structural	Superstructure	Deck,Structural	2004	HBK1072	867,254
Bridge Structural	Superstructure	Primary Member	2004	HBK1072	619,707
Bridge Structural	Superstructure	Secondary Member	2004	HBK1072	227,394
Total Planned Activities for DOT0134					\$2,942,692
GRAND CONCOURSE OVER E.161 ST.			DOT0135		
GRAND CONCOURSE AND E.161 ST.			Date of Last Survey:		2/26/2002
Bridge Structural	Abutments	Stem (breastwall)	2004	HBX1104	3,479,836
Bridge Structural	Deck Elements	Curbs	2004	HBX1104	41,232
Bridge Structural	Superstructure	Deck,Structural	2004	HBX1104	3,160,709
Total Planned Activities for DOT0135					\$6,681,777
MACOMBS DAM BRIDGE			DOT0137		
E.155 ST. & HARLEM RIVER			Date of Last Survey:		8/3/1998
Bridge Structural	Stream Channel	Bank Protection	2001	BRX287	3,594,679
Bridge Structural	Stream Channel	Pier Protection	2001	BRX287	1,037,846
Bridge Structural	Piers	Pedestals	2001	BRX287	54,318
Bridge Structural	Deck Elements	Sidewalks/Facias	2001	BRX287	958,450
Bridge Structural	Superstructure	Deck,Structural	2001	BRX287	447,720
Bridge Structural	Superstructure	Joints	2001	BRX287	515,681
Bridge Structural	Superstructure	Primary Member	2001	BRX287	8,170,996
Bridge Structural	Superstructure	Secondary Member	2001	BRX287	2,737,633
Bridge Electrical	Raceway	Conduit	2001	BRX287	47,179
Bridge Electrical	Raceway	Wires	2001	BRX287	145,107
Bridge Mechanical	Swing	End Lift	2001	BRX287	244,338
Bridge Mechanical	Swing	Main Drive System	2001	BRX287	837,896
Bridge Mechanical	Swing	Traffic Devices	2001	BRX287	125,227
Total Planned Activities for DOT0137					\$18,917,070
HAMILTON AVENUE BRIDGE			DOT0138		
HAMILTON AVE./GOWANUS CANAL			Date of Last Survey:		6/7/2002
Bridge Structural	Stream Channel	Bank Protection	2005	HBK1140	868,507
Bridge Structural	Stream Channel	Bank Protection	2005	HBK1140	730,675
Bridge Structural	Superstructure	Primary Member	2005	HBK1140	349,816
Bridge Structural	Superstructure	Primary Member	2005	HBK1140	339,913
Bridge Structural	Superstructure	Secondary Member	2005	HBK1140	349,816
Bridge Mechanical	Bascule	Houses	2005	HBK1140	288,802
Bridge Mechanical	Bascule	Houses	2005	HBK1140	246,061
Bridge Mechanical	Bascule	Main Drive System	2005	HBK1140	391,013
Bridge Mechanical	Bascule	Main Drive System	2005	HBK1140	234,608
Total Planned Activities for DOT0138					\$3,799,211

Appendix R
DEPARTMENT OF TRANSPORTATION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
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<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
UNIONPORT BRIDGE			DOT0140		
WESTCHESTER CREEK			Date of Last Survey:	4/9/1999	
Bridge Structural	Stream Channel	Pier Protection	2006	HBX1131	471,748
Bridge Structural	Superstructure	Deck,Structural	2006	HBX1131	56,560
Bridge Structural	Superstructure	Primary Member	2006	HBX1131	71,365
Bridge Electrical	Control System Electrical	Limit Switch	2006	HBX1131	36,626
Total Planned Activities for DOT0140					\$636,299
Total Planned Activities for: <i>DEPARTMENT OF TRANSPORTATION Bridges</i>				Sub-Total	\$676,827,435

Agency indicates that in addition to the above, the following amounts are budgeted : Bridge Component Repairs/Replacements FY 2004 - 2007 \$80,942,000 and Bridge Protective Coating FY 2004 - 2007 \$45,374,000. This increases the reconciled amount by \$126,316,000. (Note: These estimates are based on the percentage of total numbers of spans represented by the bridges included in the study).

Bridge Reconciliation Sub-Total 803,143,000

For Streets and City owned Arterials, the Agency indicates the following actual and planned expenditures: (Note: These estimates are based on average \$/lane mile for reconstruction, engineered resurfacing and resurfacing projects that the Agency reports it will undertake, and does not represent actual amounts in the budget).

Primary Streets FY 2004 - 2007	224,768,000
Secondary Streets FY 2004 - 2007	264,935,000
Local Streets FY 2004 - 2007	75,000,000
City Owned Arterials FY 2004 - 2007	13,800,000
Step Streets FY 2004 - 2007	2,320,000
Sub-Total	580,823,000
Total Planned Activities for: <i>DEPARTMENT OF TRANSPORTATION Ferries</i>	Sub-Total 23,500,000

Total Planned Activities for: DEPARTMENT OF TRANSPORTATION 1,425,344,000

Total Required for "State of Good Repair" for: DEPARTMENT OF TRANSPORTATION 2,322,555,000

Appendix S
DEPT. OF PARKS & RECREATION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BRONX PARK MULTI PURPOSE SHOPS - 0007			PAR0002	070	
BX PARK S., E 180 ST., GUNHIL			Date of Last Survey:	4/13/1999	
Architecture	Exterior	Exterior Walls	1999	P-111STRB	210,883
			Total Planned activities for	PAR0002 070	\$210,883
RIVERSIDE PARK ROTUNDA - W.79TH ST. - 0006			PAR0006	006	
RIVERSIDE DR. TO HUDSON RIVER			Date of Last Survey:	6/10/2002	
Architecture	Exterior	Exterior Walls	2003	P-314ROTU/P-C38	386,944
Architecture	Exterior	Windows	2003	P-314ROTU/P-C38	86,199
Architecture	Exterior	Parapets	2003	P-314ROTU/P-C38	71,079
Architecture	Exterior	Roof	2003	P-314ROTU/P-C38	2,657,839
Architecture	Interior	Interior Walls	2003	P-314ROTU/P-C38	409,226
Architecture	Interior	Ceilings	2003	P-314ROTU/P-C38	2,077,151
Mechanical	Plumbing	Storm Drain Piping	2003	P-314ROTU/P-C38	100,566
			Total Planned activities for	PAR0006 006	\$5,789,004
PROSPECT PARK LITCHFIELD MANSION			PAR0020	068	
FLATBUSH, OCEAN & PARKSIDE AVES.			Date of Last Survey:	5/30/2002	
Architecture	Exterior	Exterior Walls	2002	P-200C64K/P-C412	75,898
Architecture	Exterior	Windows	2002	P-200C64K/P-C412	143,272
Architecture	Exterior	Parapets	2002	P-200C64K/P-C413	66,466
			Total Planned activities for	PAR0020 068	\$285,636
YANKEE STADIUM			PAR0021	000	
E.157TH ST. & RUPPERT PLACE			Date of Last Survey:	7/1/2002	
Architecture	Exterior	Exterior Walls	2004	P-YANKCIP04	287,332
Architecture	Exterior	Windows	2004	P-YANKCIP04	2,649,365
Architecture	Exterior	Roof	2004	P-YANKCIP04	35,270
Architecture	Interior	Floors	2004	P-YANKCIP04	308,997
Architecture	Interior	Interior Walls	2004	P-YANKCIP04	47,326
Architecture	Interior	Ceilings	2004	P-YANKCIP04	529,371
Mechanical	Air Conditioning	Conversion Equipment	2004	P-YANKCIP04	156,258
Mechanical	Ventilation	Exhaust Fans	2004	P-YANKCIP04	34,823
Mechanical	Plumbing	Sanitary Piping	2004	P-YANKCIP04	49,381
			Total Planned activities for	PAR0021 000	\$4,098,123
SHEA STADIUM			PAR0022	000	
ROOSEVELT AVE & 126TH ST			Date of Last Survey:	7/1/2002	
Architecture	Exterior	Exterior Walls	2004	SHEACIP04	219,930
Architecture	Exterior	Windows	2004	SHEACIP04	199,286
Architecture	Exterior	Parapets	2004	SHEACIP04	668,757
Architecture	Exterior	Roof	2004	SHEACIP04	388,857
Architecture	Interior	Floors	2004	SHEACIP04	717,343

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DEPT. OF PARKS & RECREATION

Report of Asset Maintenance Schedule Activities Recently
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 the Component level.

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Architecture	Interior	Interior Walls	2004	SHEACIP04	68,586
Architecture	Interior	Ceilings	2004	SHEACIP04	2,327,457
Electrical	Over 600 Volts	Transformers	2004	SHEACIP04	42,627
Electrical	Under 600 Volts	Transformers	2004	SHEACIP04	53,283
Mechanical	Air Conditioning	Conversion Equipment	2004	SHEACIP04	124,329
Mechanical	Ventilation	Exhaust Fans	2004	SHEACIP04	28,256
Total Planned activities for			PAR0022	000	\$4,838,711
ROCKAWAY BEACH & BOARDWALK BOARDWALK PAR0031 F91					
OCEAN PROMENADE			Date of Last Survey: 5/30/2001		
Boardwalks	Superstructure	Deck	2001	P-6BDWALK/P-C0	111,571
Boardwalks	Substructure	Underside Enclosure	2001	P-414C19W	103,181
Total Planned activities for			PAR0031	F91	\$214,752
ROCKAWAY BEACH & BOARDWALK BOARDWALK PAR0031 F92					
SHORE FRONT PKWY & BEACH			Date of Last Survey: 4/30/2001		
Boardwalks	Superstructure	Deck	2001	P-414C19W	107,964
Boardwalks	Substructure	Beams	2001	P-414C19W	790,494
Total Planned activities for			PAR0031	F92	\$898,458
ROCKAWAY BEACH & BOARDWALK BOARDWALK PAR0031 F95					
SHORE FRONT PKWY & BEACH			Date of Last Survey: 4/30/2001		
Boardwalks	Superstructure	Deck	2001	P-414C19W	105,330
Total Planned activities for			PAR0031	F95	\$105,330
ROCKAWAY BEACH & BOARDWALK BOARDWALK PAR0031 F98					
SHORE FRONT PKWY & BEACH			Date of Last Survey: 5/30/2001		
Boardwalks	Superstructure	Deck	2001	P-414C19W	197,204
Total Planned activities for			PAR0031	F98	\$197,204
LOST BATTALION HALL RECREATION CENTER PAR0032 001					
93-29 QUEENS BOULEVARD			Date of Last Survey: 12/17/1998		
Architecture	Exterior	Exterior Walls	1998	P-406C19B	213,721
Total Planned activities for			PAR0032	001	\$213,721
JACKIE ROBINSON PARK JACKIE ROBINSON POOL, PAR0039 001					
W145-W155-BRADHURST-EDGEcombe			Date of Last Survey: 6/7/1999		
Architecture	Exterior	Exterior Walls	2001	P-310ROBI	112,259
Architecture	Interior	Floors	2001	P-310ROBI	106,592
Total Planned activities for			PAR0039	001	\$218,851
JACKIE ROBINSON PARK RECREATION CENTER PAR0039 01A					
W145-W155-BRADHURST-EDGEcombe			Date of Last Survey: 6/7/1999		
Architecture	Exterior	Exterior Walls	2001	P-310ROBI	84,471
Architecture	Exterior	Roof	2001	P-310ROBI	299,950
Mechanical	Heating	Distribution	2001	P-310ROBI	43,295

Appendix S
DEPT. OF PARKS & RECREATION

Report of Asset Maintenance Schedule Activities Recently
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 with FY 2003 Asset Information Management System Report at
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<u>Type of Work</u>		<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Mechanical	Plumbing	Pool Filter/Treatment	2001 P-310ROBI	67,648
Total Planned activities for			PAR0039 01A	\$495,364
JACKIE ROBINSON PARK DIVING POOL PAR0039 F06				
W145-W155-BRADHURST-EDGECOMBE		Date of Last Survey:	6/7/1999	
Architecture	Exterior	Exterior Walls	2001 P-310ROBI	81,428
Architecture	Interior	Floors	2001 P-310ROBI	70,289
Total Planned activities for			PAR0039 F06	\$151,717
CARMINE RECREATION CENTER INDOOR & OUTD PAR0054 003				
CLARKSON STREET & 7TH AVENUE		Date of Last Survey:	12/15/1998	
Architecture	Exterior	Exterior Walls	1998 P-3020C18	343,009
Architecture	Interior	Ceilings	1998 P-3020C18	36,842
Mechanical	Heating	Conversion Equipment	1998 P-3020C18	36,607
Total Planned activities for			PAR0054 003	\$416,458
EAST 54 STREET RECREATION CENTER GYMNASIU PAR0058 001				
342 EAST 54 STREET		Date of Last Survey:	10/19/1998	
Architecture	Exterior	Windows	2001 P-306C124	156,136
Electrical	Lighting	General Lighting	2001 P-306C124	41,807
Mechanical	Heating	Conversion Equipment	2001 P-306C124	39,117
Mechanical	Heating	Distribution	2001 P-306C124	56,105
Mechanical	Ventilation	Distribution	2001 P-306C124	41,611
Total Planned activities for			PAR0058 001	\$334,776
HANSBOROUGH RECREATION CENTER GYMNASIU PAR0059 001				
35 W. 134TH STREET		Date of Last Survey:	10/15/1998	
Architecture	Exterior	Exterior Walls	1998 P-310M245	311,483
Architecture	Exterior	Roof	1998 P-310M245	664,541
Total Planned activities for			PAR0059 001	\$976,024
PELHAM BAY PARK ORCHARD BEACH BATHHOUS PAR0072 460				
EASTCHESTER BAY, HUTCHINSON		Date of Last Survey:	6/2/1999	
Architecture	Exterior	Exterior Walls	1999 P-110715T/P-X715	316,861
Architecture	Exterior	Windows	1999 P-110715T/P-X715	549,094
Architecture	Exterior	Parapets	1999 P-110715T/P-X715	144,628
Mechanical	Heating	Distribution	1999 P-110715T	138,514
Total Planned activities for			PAR0072 460	\$1,149,097
ST JAMES PARK ST. JAMES GOLDEN AGE CENTER PAR0074 003				
JEROME AVE, E.191 ST TO E.193 ST		Date of Last Survey:	2/25/2002	
Mechanical	Air Conditioning	Heat Rejection	2002 P-107JPSC/P-C021	35,085
Total Planned activities for			PAR0074 003	\$35,085
ST JAMES PARK COMFORT & RECREATION BLDG. PAR0074 02A				
JEROME AVE, E.191 ST TO E.193 ST		Date of Last Survey:	2/25/2002	

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DEPT. OF PARKS & RECREATION

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Architecture	Exterior	Exterior Walls	2002	P-107JPSC/P-C021	39,419
Architecture	Exterior	Windows	2002	P-107JPSC/P-C021	91,847
Total Planned activities for			PAR0074	02A	\$131,266
VAN CORTLANDT PARK VAN CORTLANDT MANSI PAR0077 040					
W. 240 STREET TO CITY LINE		Date of Last Survey:	6/9/1999		
Architecture	Exterior	Exterior Walls	1999	P-100ROOF	47,722
Total Planned activities for			PAR0077	040	\$47,722
FDR BOARDWALK & BEACH BOARDWALK PAR0089 F98					
FT WADSWORTH TO MILLER FIELD		Date of Last Survey:	4/25/2001		
Boardwalks	Superstructure	Deck	2002	P-502GAZE	85,984
Boardwalks	Substructure	Beams	2002	P-502GAZE	164,972
Boardwalks	Substructure	Piers	2002	P-502GAZE	105,505
Boardwalks	Substructure	Girders	2002	P-502GAZE	209,063
Boardwalks	Substructure	Underside Enclosure	2002	P-502GAZE	172,577
Total Planned activities for			PAR0089	F98	\$738,100
FDR BOARDWALK & BEACH BOARDWALK PAR0089 F99					
FT WADSWORTH TO MILLER FIELD		Date of Last Survey:	8/26/1994		
Boardwalks	Superstructure	Deck	2002	P-502GAZE	36,304
Total Planned activities for			PAR0089	F99	\$36,304
RED HOOK RECREATION AREA BATHHOUSE - BOY PAR0110 02A					
OSTEGO/BAY/KICKS/HALLECK AVES		Date of Last Survey:	9/15/1999		
Architecture	Exterior	Parapets	1999	P-206K11A	358,582
Architecture	Interior	Interior Walls	1999	P-206K11A	103,608
Total Planned activities for			PAR0110	02A	\$462,190
CONEY ISLAND BEACH & BOARDWALK BOARDWA PAR0111 F98					
BRIGHTON 1 ST. TO CONEY IS. AVE.		Date of Last Survey:	6/6/2001		
Boardwalks	Superstructure	Deck	2001	P-213K11B/P-C024	177,342
Total Planned activities for			PAR0111	F98	\$177,342
SHORE ROAD PARKWAY CONCRETE GRAVITY WA PARB082 000					
N. SIDE OF VERREZANO BRIDGE		Date of Last Survey:	4/16/1999		
Bulkheads	Structural	Coping	2001	P-210018A/P-1018	3,514
Bulkheads	Structural	Pile Supported Wall	2001	P-210018A/P-1018	732,256
Bulkheads	Backfill	Surface	2001	P-210018A/P-1018	9,247
Total Planned activities for			PARB082	000	\$745,017
HARLEM RIVER DR. WAY PROMENADE SEAWALL PARM039 001					
3RD AVE. BRIDGE TO TRIBOROUGH BR		Date of Last Survey:	10/12/2001		
Bulkheads	Backfill	Surface	2003	P-311C475	424,789
Total Planned activities for			PARM039	001	\$424,789

Appendix S
DEPT. OF PARKS & RECREATION

Report of Asset Maintenance Schedule Activities Recently
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HARLEM RIVER DR. WAY PROMENADE SEAWALL PARM039 002					
3RD AVE BRIDGE TO 145 ST BRIDGE			Date of Last Survey: 10/12/2001		
Bulkheads	Structural	Sheet Piles	2003	P-311C475	348,814
Bulkheads	Backfill	Surface	2003	P-311C475	49,599
Total Planned activities for PARM039 002					\$398,413
EAST RIVER PARK SEAWALL PARM144 001					
EAST RIVER PARK			Date of Last Survey: 5/31/2001		
Bulkheads	Structural	Relieving Platform Top	2004	P-3ERBULK	409,753
Bulkheads	Backfill	Surface	2004	P-3ERBULK	43,707
Total Planned activities for PARM144 001					\$453,460
EAST RIVER PARK SEAWALL PARM144 002					
EAST RIVER PARK			Date of Last Survey: 5/31/2001		
Bulkheads	Backfill	Surface	2004	P-3ERBULK	52,015
Total Planned activities for PARM144 002					\$52,015
FLUSHING BAY MARINA/PROMENADE REVETMEN PARQ084 001					
FLUSHING BAY			Date of Last Survey: 9/3/1996		
Bulkheads	Structural	Gravity Wall	1999	P-4FLBAY	1,460,372
Bulkheads	Structural	Rip Rap	1999	P-4FLBAY	204,905
Bulkheads	Backfill	Surface	1999	P-4FLBAY	45,253
Total Planned activities for PARQ084 001					\$1,710,530
FLUSHING BAY MARINA/PROMENADE REVETMEN PARQ084 002					
FLUSHING BAY			Date of Last Survey: 9/3/1996		
Bulkheads	Structural	Rip Rap	1999	P-4FLBAY	58,881
Bulkheads	Backfill	Surface	1999	P-4FLBAY	57,794
Bulkheads	Fender	Wales and Chocks	1999	P-4FLBAY	71,185
Total Planned activities for PARQ084 002					\$187,860
CROMWELL RECREATION CENTER PIER 6 PARR044 000					
PIER 6 AT HANNAH ST. & BAY ST.			Date of Last Survey: 4/16/1999		
Piers	Structural	Deck	2001	P-5CROMWE/P-10	170,331
Piers	Structural	Pile Caps	2001	P-5CROMWE/P-10	232,009
Piers	Structural	Piles and Bracing	2001	P-5CROMWE/P-10	111,603
Total Planned activities for PARR044 000					\$513,942
CROMWELL RECREATION CENTER STEEL SHEET P PARR044 001					
PIER 6 AT HANNAH ST. & BAY ST.			Date of Last Survey: 4/16/1999		
Bulkheads	Structural	Relieving Platform Top	2001	P-CROMWE/P-101	52,828
Bulkheads	Structural	Piles and Bracing	2001	P-CROMWE/P-101	240,543
Total Planned activities for PARR044 001					\$293,370
SNUG HARBOR TIMBER BULKHEAD/RIP-RAP PARR116 000					
RICHMOND TER			Date of Last Survey: 4/16/1999		

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Bulkheads	Backfill	Fill	1999	P-501DOCK	19,507
Bulkheads	Backfill	Surface	1999	P-501DOCK	4,658
Total Planned activities for				PARR116 000	\$24,164
<i>Total Planned Activities for : DEPT. OF PARKS & RECREATION</i>					\$27,025,679
<i>Total Required for "State of Good Repair" for : DEPT. OF PARKS & RECREATION</i>					\$296,591,000

Appendix T
DEPT. OF CITYWIDE ADMIN. SERV.

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BULKHEAD, PIER 81,83			DBS0025 022		
HUDSON RIVER, 41ST TO 43RD STS.			Date of Last Survey: 10/30/2001		
Bulkheads	Structural	Relieving Platform Top	2004	PT195-VAR	208,911
Bulkheads	Structural	Gravity Wall	2004	PT195-VAR	248,929
Bulkheads	Structural	Piles and Bracing	2004	PT195-VAR	181,892
Bulkheads	Fender	Piles	2004	PT195-VAR	46,502
Bulkheads	Fender	Wales and Chocks	2004	PT195-VAR	109,787
			Total Planned activities for	DBS0025 022	\$796,021
BULKHEAD, PIER 84			DBS0025 023		
HUDSON RIVER, WEST 43 TO 45 STS.			Date of Last Survey: 10/30/2001		
Bulkheads	Structural	Pile Supported Wall	2004	PT195-VAR	468,831
			Total Planned activities for	DBS0025 023	\$468,831
BULKHEAD, PIER 86			DBS0025 024		
HUDSON RIVER, 46TH STREET			Date of Last Survey: 10/30/2001		
Bulkheads	Structural	Pile Supported Wall	2004	PT195-VAR	125,490
Bulkheads	Fender	Wales and Chocks	2004	PT195-VAR	54,713
			Total Planned activities for	DBS0025 024	\$180,203
BULKHEAD, PIER 98			DBS0025 028		
HUDSON RIVER, WEST 58TH STREET			Date of Last Survey: 10/30/2001		
Bulkheads	Structural	Pile Supported Wall	2004	PT195-VAR	67,839
Bulkheads	Fender	Piles	2004	PT195-VAR	38,547
Bulkheads	Fender	Wales and Chocks	2004	PT195-VAR	91,008
			Total Planned activities for	DBS0025 028	\$197,394
BULKHEAD NORTHSIDE PIER36 TO E. RIVER PK.			DBS0025 047		
SOUTH STREET			Date of Last Survey: 5/31/2001		
Bulkheads	Structural	Gravity Wall	2004	PT195-VAR	103,039
			Total Planned activities for	DBS0025 047	\$103,039
BULKHEAD E 23RD. ST & U.N. SCHOOL			DBS0025 062		
EAST RIVER			Date of Last Survey: 5/31/2001		
Bulkheads	Structural	Pile Supported Wall	2004	PT195-VAR	455,573
Bulkheads	Structural	Piles and Bracing	2004	PT195-VAR	39,490
Bulkheads	Backfill	Surface	2004	PT195-VAR	36,285
			Total Planned activities for	DBS0025 062	\$531,348
MUNICIPAL BUILDING			DGS0001 000		
1 CENTRE STREET			Date of Last Survey: 11/21/2000		
Architecture	Interior	Floors	2001	PW193-21	67,601
Architecture	Interior	Ceilings	2001	PW193-21	526,307
Electrical	Under 600 Volts	Transformers	2001	PW193-20	46,935
Electrical	Under 600 Volts	Wiring	2001	PW193-20	360,755

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Electrical	Lighting	General Lighting	2001	PW193-20	448,474
Mechanical	Heating	Energy Source	2001	PW193-20	83,070
Mechanical	Heating	Terminal Devices	2001	PW193-20	471,328
Mechanical	Air Conditioning	Conversion Equipment	2001	PW193COOL	87,064
Mechanical	Ventilation	Exhaust Fans	2001	PW193COOL	500,540
Mechanical	Plumbing	HW Heat Exchanger	2001	PW193BATH	135,634
Mechanical	Plumbing	Sanitary Piping	2001	PW193BATH	72,903
Total Planned activities for			DGS0001	000	\$2,800,612

CRIMINAL COURTS BUILDING

DGS0002 000

100 CENTRE STREET		Date of Last Survey:	2/13/2002		
Architecture	Exterior	Exterior Walls	2002	CO283EXTR	911,109
Architecture	Exterior	Windows	2002	CO283EXTR	1,203,014
Electrical	Under 600 Volts	Wiring	2002	CO283ELEC	1,064,496
Electrical	Under 600 Volts	Motor Controllers	2002	CO283ELEC	296,830
Mechanical	Air Conditioning	Conversion Equipment	2002	CO283ELEC	49,275
Mechanical	Air Conditioning	Heat Rejection	2002	CO283ELEC	1,948,702
Mechanical	Ventilation	Exhaust Fans	2002	CO283ELEC	33,276
Total Planned activities for			DGS0002	000	\$5,506,702

MANHATTAN FAMILY COURT

DGS0003 000

60 LAFAYETTE STREET		Date of Last Survey:	6/12/2002		
Architecture	Interior	Interior Walls	2002	CO285136A(DASN	122,504
Architecture	Interior	Ceilings	2002	CO285136A(DASN	124,892
Mechanical	Heating	Distribution	2002	CO285136A(DASN	160,202
Mechanical	Ventilation	Exhaust Fans	2002	CO285136A(DASN	19,540
Mechanical	Plumbing	H/C Water Piping	2002	CO285136A(DASN	238,138
Total Planned activities for			DGS0003	000	\$665,276

MANHATTAN CIVIL COURT

DGS0004 000

111 CENTRE STREET		Date of Last Survey:	11/29/2000		
Architecture	Exterior	Parapets	2001	CO284ROOF	228,143
Architecture	Exterior	Roof	2001	CO284ROOF	182,875
Architecture	Interior	Floors	2002	CO284138A(DASN	406,982
Architecture	Interior	Ceilings	2002	CO284138A(DASN	35,394
Electrical	Under 600 Volts	Wiring	2002	CO284138A(DASN	318,065
Electrical	Lighting	General Lighting	2002	CO284138A(DASN	90,981
Mechanical	Heating	Energy Source	2002	CO284138A(DASN	38,241
Mechanical	Ventilation	Exhaust Fans	2002	CO284138A(DASN	17,143
Total Planned activities for			DGS0004	000	\$1,317,824

HEALTH BUILDING

DGS0005 000

125 WORTH STREET		Date of Last Survey:	12/15/1999		
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Architecture	Exterior	Exterior Walls	2000	PW266EXTR	485,915
Architecture	Exterior	Windows	2000	PW266EXTR	66,292
Architecture	Exterior	Parapets	2002	PW266ROOF	152,639
Total Planned activities for				DGS0005 000	\$704,846
MANHATTAN SUPREME COURT			DGS0006 000		
60 CENTRE STREET			Date of Last Survey:		10/13/1998
Architecture	Exterior	Exterior Walls	2001	CO304EXTR	872,315
Architecture	Exterior	Windows	2001	CO304EXTR	113,938
Mechanical	Heating	Energy Source	2002	CO304CHIL	37,824
Mechanical	Heating	Conversion Equipment	2002	CO304CHIL	40,906
Mechanical	Ventilation	Exhaust Fans	2002	CO304CHIL	52,896
Total Planned activities for				DGS0006 000	\$1,117,879
SURROGATES COURT MUNICIPAL ARCHIVES			DGS0007 000		
31 CHAMBERS STREET			Date of Last Survey:		6/11/2002
Architecture	Exterior	Exterior Walls	2003	CO81EXTR	164,339
Architecture	Exterior	Windows	2003	CO81EXTR	49,786
Architecture	Exterior	Roof	2003	CO81ROOF	165,870
Architecture	Interior	Floors	2006	CO81RENOV	48,872
Architecture	Interior	Interior Walls	2006	CO81RENOV	120,838
Architecture	Interior	Ceilings	2006	CO81RENOV	115,516
Electrical	Under 600 Volts	Wiring	2004	CO81SYSTEM	72,433
Mechanical	Air Conditioning	Conversion Equipment	2004	CO81SYSTEM	47,664
Mechanical	Air Conditioning	Distribution	2004	CO81SYSTEM	70,171
Total Planned activities for				DGS0007 000	\$855,489
CITY HALL			DGS0008 000		
CITY HALL PARK			Date of Last Survey:		6/11/2002
Architecture	Exterior	Exterior Walls	2003	PW077CHR	66,462
Architecture	Exterior	Roof	2003	PW077CHR	44,407
Architecture	Interior	Floors	2003	PW077CHR	91,274
Total Planned activities for				DGS0008 000	\$202,143
CLOCK TOWER OFFICE BUILDING			DGS0010 000		
346 BROADWAY			Date of Last Survey:		9/5/2000
Architecture	Exterior	Exterior Walls	2003	PW79EXTRC	1,743,600
Architecture	Exterior	Windows	2003	PW79EXTRC	590,601
Architecture	Exterior	Parapets	2003	PW79EXTRC	217,047
Architecture	Exterior	Roof	2003	PW79EXTRC	38,640
Mechanical	Heating	Distribution	2001	PW79HVAC	44,304
Mechanical	Air Conditioning	Conversion Equipment	2001	PW79HVAC	81,717
Total Planned activities for				DGS0010 000	\$2,715,909

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EXCELSIOR BUILDING			DGS0011	000	
137 CENTRE STREET			Date of Last Survey:		12/8/1998
Architecture	Exterior	Exterior Walls	2004	PW77117EX	535,241
Architecture	Exterior	Windows	2004	PW77117EX	74,289
Architecture	Exterior	Parapets	2004	PW77117EX	57,714
Architecture	Exterior	Roof	2004	PW77117EX	51,292
Electrical	Under 600 Volts	Wiring	2001	PW77117F	37,115
Electrical	Lighting	General Lighting	2001	PW77117F	213,128
			Total Planned activities for	DGS0011 000	\$968,779
CHIEF MEDICAL EXAMINERS BUILDING			DGS0012	000	
520 FIRST AVENUE			Date of Last Survey:		3/19/2002
Architecture	Exterior	Exterior Walls	2003	PW77139EX	173,461
Architecture	Exterior	Windows	2003	PW77139EX	103,856
Architecture	Exterior	Roof	2002	PW77139RF	144,955
			Total Planned activities for	DGS0012 000	\$422,272
ADMINISTRATION BUILDING EMIGRANT BUILDIN			DGS0013	000	
49-51 CHAMBERS STREET			Date of Last Survey:		9/5/2000
Architecture	Exterior	Exterior Walls	2000	PW77145F	803,913
Architecture	Exterior	Windows	2000	PW77145F	109,404
Architecture	Exterior	Parapets	2000	PW77145F	133,975
Architecture	Interior	Floors	2002	PW77145TR	169,798
Architecture	Interior	Ceilings	2002	PW77145TR	55,293
Electrical	Lighting	General Lighting	2002	PW77145TR	920,343
			Total Planned activities for	DGS0013 000	\$2,192,726
SUN BUILDING			DGS0014	000	
280 BROADWAY			Date of Last Survey:		7/17/1996
Architecture	Exterior	Exterior Walls	1999	PW-316FAC	2,506,946
Architecture	Exterior	Windows	1999	PW-316FAC	2,239,402
Architecture	Exterior	Roof	1999	PW-316FAC	634,717
Architecture	Interior	Floors	1999	PW-316-07	752,631
Architecture	Interior	Interior Walls	1999	PW-316-07	285,470
Architecture	Interior	Ceilings	1999	PW-316-07	1,618,088
Electrical	Under 600 Volts	Service Equipment	1999	PW-316-07	154,911
Electrical	Under 600 Volts	Switchgear	1999	PW-316-07	311,834
Electrical	Under 600 Volts	Raceway	1999	PW-316-07	330,280
Electrical	Under 600 Volts	Panelboards	1999	PW-316-07	206,229
Electrical	Under 600 Volts	Wiring	1999	PW-316-07	432,907
Electrical	Under 600 Volts	Motor Controllers	1999	PW-316-07	357,562
Mechanical	Heating	Energy Source	1999	PW-316-07	81,674

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Mechanical	Heating	Conversion Equipment	1999	PW-316-07	153,740
Mechanical	Heating	Distribution	1999	PW-316-07	1,729,570
Mechanical	Heating	Terminal Devices	1999	PW-316-07	2,339,724
Mechanical	Air Conditioning	Energy Source	1999	PW-316-07	280,575
Mechanical	Air Conditioning	Conversion Equipment	1999	PW-316-07	1,276,038
Mechanical	Air Conditioning	Heat Rejection	1999	PW-316-07	284,418
Mechanical	Ventilation	Distribution	1999	PW-316-07	2,137,941
Mechanical	Ventilation	Exhaust Fans	1999	PW-316-07	258,475
Mechanical	Plumbing	H/C Water Piping	1999	PW-316-07	739,872
Mechanical	Plumbing	Hot Water Heater	1999	PW-316-07	57,652
Mechanical	Plumbing	HW Heat Exchanger	1999	PW-316-07	76,870
Mechanical	Plumbing	Sanitary Piping	1999	PW-316-07	538,089
Mechanical	Plumbing	Storm Drain Piping	1999	PW-316-07	345,914
Mechanical	Plumbing	Natural Gas	1999	PW-316-07	345,914
Total Planned activities for			DGS0014	000	\$20,477,443

COURT SQUARE BUILDING 2 LAFAYETTE DGS0015 000

2 LAFAYETTE STREET		Date of Last Survey:	2/11/2002		
Architecture	Exterior	Exterior Walls	2002	PW80EXTR	467,118
Architecture	Exterior	Windows	2002	PW80EXTR	32,226
Total Planned activities for			DGS0015	000	\$499,344

MARIO MEROLA BUILDING DGS0016 000

851 GRAND CONCOURSE		Date of Last Survey:	10/27/1999		
Architecture	Exterior	Exterior Walls	2003	CO293EXTR	286,081
Architecture	Exterior	Windows	2003	CO293EXTR	34,731
Architecture	Exterior	Parapets	2000	CO293ROOF	47,610
Architecture	Interior	Floors	2007	CO293201A(DASN	38,205
Electrical	Under 600 Volts	Switchgear	2005	CO293ELEC	70,872
Electrical	Lighting	General Lighting	2005	CO293ELEC	576,500
Mechanical	Heating	Terminal Devices	2005	CO293ELEC	33,191
Mechanical	Air Conditioning	Distribution	2005	CO293ELEC	60,173
Mechanical	Air Conditioning	Terminal Devices	2005	CO293ELEC	52,293
Mechanical	Ventilation	Exhaust Fans	2005	CO293ELEC	13,802
Total Planned activities for			DGS0016	000	\$1,213,456

BRONX FAMILY/CRIMINAL COURT DGS0017 000

215 E. 161 STREET		Date of Last Survey:	1/8/2001		
Architecture	Exterior	Exterior Walls	2002	CO294EXTR	205,980
Architecture	Exterior	Windows	2002	CO294EXTR	3,666
Architecture	Exterior	Parapets	2004	CO294ROOF	230,819
Architecture	Exterior	Roof	2004	CO294ROOF	717,873

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Mechanical	Heating	Terminal Devices	2002	CO294HVAC	109,848
Mechanical	Air Conditioning	Distribution	2002	CO294HVAC	597,617
Mechanical	Ventilation	Exhaust Fans	2002	CO294HVAC	18,979
Total Planned activities for			DGS0017	000	\$1,884,782
BERGEN BUILDING			DGS0018 000		
1932 ARTHUR AVENUE			Date of Last Survey:		3/1/2000
Architecture	Exterior	Exterior Walls	2001	PW77207B	629,407
Total Planned activities for			DGS0018	000	\$629,407
BROOKLYN MUNICIPAL BUILDING			DGS0020 000		
208-242 JORALEMON STREET			Date of Last Survey:		10/26/1999
Architecture	Exterior	Exterior Walls	2001	PW325EXTR	231,242
Architecture	Exterior	Windows	2001	PW325EXTR	38,442
Architecture	Exterior	Parapets	2001	PW325EXTR	6,645
Architecture	Exterior	Roof	2001	PW325EXTR	11,270
Architecture	Interior	Floors	2006	PW325INTR	1,158,102
Architecture	Interior	Ceilings	2006	PW325INTR	43,854
Electrical	Under 600 Volts	Wiring	2006	PW325INTR	330,024
Electrical	Stand-by Power	Generators	2006	PW325INTR	58,902
Mechanical	Heating	Terminal Devices	2006	PW325INTR	3,698,059
Mechanical	Ventilation	Exhaust Fans	2002	PW325ACPT	17,694
Total Planned activities for			DGS0020	000	\$5,594,235
BROOKLYN CENTRAL COURTS BROOKLYN CRIMI			DGS0021 000		
120 SCHERMERHORN STREET			Date of Last Survey:		12/13/1999
Architecture	Exterior	Exterior Walls	2001	CO281EXTR	171,382
Architecture	Exterior	Roof	2001	CO281EXTR	55,841
Architecture	Interior	Floors	2005	CO281K-CR	265,035
Architecture	Interior	Interior Walls	2005	CO281K-CR	136,539
Architecture	Interior	Ceilings	2005	CO281K-CR	38,529
Mechanical	Heating	Conversion Equipment	2005	CO281K-CR	52,193
Mechanical	Heating	Distribution	2005	CO281K-CR	149,716
Total Planned activities for			DGS0021	000	\$869,235
BROOKLYN FAMILY COURT			DGS0022 000		
283-289 ADAMS STREET			Date of Last Survey:		12/13/1999
Architecture	Exterior	Exterior Walls	2001	CO280EXTR	179,891
Architecture	Exterior	Roof	2001	CO280EXTR	280,644
Total Planned activities for			DGS0022	000	\$460,535
BROOKLYN BOROUGH HALL			DGS0023 000		
209 JORALEMON STREET			Date of Last Survey:		10/23/2000
Architecture	Exterior	Roof	2000	PW291ROOF	109,689

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Total Planned activities for			DGS0023	000	\$109,689
APPELLATE DIVISION COURT			DGS0024 000		
45 MONROE PLACE			Date of Last Survey:		10/23/2000
Architecture	Exterior	Roof	2002	CO272ROOF	48,740
Total Planned activities for			DGS0024	000	\$48,740
QUEENS CRIMINAL COURTS			DGS0026 000		
125-01 QUEENS BOULEVARD			Date of Last Survey:		10/18/1999
Architecture	Exterior	Exterior Walls	2004	CO296EXTR	947,513
Architecture	Exterior	Windows	2004	CO296EXTR	63,390
Architecture	Exterior	Parapets	2004	CO296EXTR	101,796
Architecture	Exterior	Roof	2004	CO296EXTR	99,947
Total Planned activities for			DGS0026	000	\$1,212,646
QUEENS SUPREME COURT			DGS0027 000		
88-11 SUTPHIN BOULEVARD			Date of Last Survey:		11/9/2000
Architecture	Exterior	Exterior Walls	2002	CO300415A(DASN	678,999
Architecture	Exterior	Parapets	2002	CO300415A(DASN	659,457
Electrical	Lighting	General Lighting	2002	CO300415A(DASN	397,843
Mechanical	Heating	Terminal Devices	2002	CO300415A(DASN	54,972
Mechanical	Air Conditioning	Heat Rejection	2006	CO300CHIL	256,073
Total Planned activities for			DGS0027	000	\$2,047,344
QUEENS BOROUGH HALL			DGS0028 000		
120-55 QUEENS BOULEVARD			Date of Last Survey:		9/26/2000
Electrical	Under 600 Volts	Wiring	2001	PW77417S	44,003
Electrical	Stand-by Power	Generators	2001	PW77417S	58,902
Mechanical	Air Conditioning	Conversion Equipment	2001	PW77417S	84,633
Mechanical	Air Conditioning	Heat Rejection	2001	PW77417S	267,767
Total Planned activities for			DGS0028	000	\$455,305
SUPREME COURT - LONG ISLAND CITY			DGS0029 000		
25-10 COURT SQUARE			Date of Last Survey:		5/7/2001
Architecture	Exterior	Exterior Walls	2001	CO277EXTR	113,824
Architecture	Exterior	Windows	2001	CO277EXTR	55,994
Architecture	Exterior	Parapets	2001	CO277EXTR	189,006
Architecture	Exterior	Roof	2001	CO277EXTR	149,898
Total Planned activities for			DGS0029	000	\$508,722
QUEENS FAMILY COURT			DGS0030 000		
89-14 PARSONS BOULEVARD			Date of Last Survey:		10/19/1999
Architecture	Exterior	Exterior Walls	2000	CO297EXTR	115,727
Architecture	Exterior	Windows	2000	CO297EXTR	45,999
Architecture	Exterior	Parapets	2000	CO297EXTR	37,952

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Total Planned activities for			DGS0030	000	\$199,678
STATEN ISLAND BOROUGH HALL			DGS0031	000	
10 RICHMOND TERRACE			Date of Last Survey:	12/6/2001	
Architecture	Exterior	Exterior Walls	2002	PW77501EX	273,316
Architecture	Exterior	Windows	2002	PW77501EX	165,851
Architecture	Exterior	Roof	2002	PW77501EX	36,789
Architecture	Interior	Interior Walls	2001	PWR077124	42,977
Architecture	Interior	Ceilings	2001	PWR077124	57,888
Total Planned activities for			DGS0031	000	\$576,821
KINGS SUPREME CIVIL COURT OFFICE BUILDING			DGS0034	000	
345 ADAMS STREET			Date of Last Survey:	1/20/1999	
Architecture	Exterior	Windows	1999	PW-322-12	2,757,509
Electrical	Under 600 Volts	Switchgear	2000	PW322101	57,054
Electrical	Under 600 Volts	Panelboards	2000	PW322101	94,331
Electrical	Under 600 Volts	Wiring	2000	PW322101	264,020
Electrical	Under 600 Volts	Motor Controllers	2000	PW322101	102,220
Electrical	Stand-by Power	Generators	2000	PW322101	58,902
Total Planned activities for			DGS0034	000	\$3,334,036
253-256 BROADWAY FMR HOME LIFE INSURANCE			DGS0035	000	
253-256 BROADWAY			Date of Last Survey:	4/16/2001	
Architecture	Exterior	Exterior Walls	2003	PW357EXTR	216,400
Architecture	Exterior	Windows	2003	PW357EXTR	1,194,349
Architecture	Interior	Floors	2002	PW357INTR	422,403
Architecture	Interior	Interior Walls	2002	PW357INTR	518,298
Architecture	Interior	Ceilings	2002	PW357INTR	202,631
Total Planned activities for			DGS0035	000	\$2,554,081
STATEN ISLAND CIVIL COURT			DGS0038	000	
927 CASTLETON AVENUE			Date of Last Survey:	10/14/1998	
Architecture	Exterior	Exterior Walls	2001	PW78-0201	4,773
Architecture	Interior	Floors	2001	PW78-0201	3,759
Total Planned activities for			DGS0038	000	\$8,532
STATEN ISLAND CRIMINAL COURT			DGS0039	000	
67 TARGEE STREET			Date of Last Survey:	1/26/1999	
Architecture	Exterior	Exterior Walls	2001	PW78-0201	15,199
Architecture	Exterior	Parapets	2001	PW78-0201	6,318
Electrical	Lighting	General Lighting	2001	PW78-0201	7,059
Total Planned activities for			DGS0039	000	\$28,576
100 GOLD STREET OFFICE BUILDING			DGS0044	000	
100 GOLD STREET			Date of Last Survey:	6/26/2002	

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Architecture	Interior	Floors	2002	PW77GLD3	111,193
Architecture	Interior	Interior Walls	2002	PW77GLD3	32,393
Architecture	Interior	Ceilings	2002	PW77GLD3	39,038
Mechanical	Air Conditioning	Terminal Devices	2004	PW77GLDCH	258,023
Mechanical	Air Conditioning	Heat Rejection	2004	PW77GLDCH	348,744
Mechanical	Ventilation	Exhaust Fans	2004	PW77GLDCH	29,776
Total Planned activities for			DGS0044	000	\$819,167
PIER 15, EAST RIVER			DGSP003 000		
PIER 15			Date of Last Survey: 5/31/2001		
Piers	Structural	Deck	2004	PT195-VAR	3,297,922
Piers	Structural	Deck Surface	2004	PT195-VAR	967,624
Piers	Structural	Firewalls	2004	PT195-VAR	329,792
Piers	Structural	Pile Caps	2004	PT195-VAR	1,839,118
Piers	Structural	Piles and Bracing	2004	PT195-VAR	2,894,453
Piers	Fender	Wales and Chocks	2004	PT195-VAR	431,203
Piers	Fender	Piles	2004	PT195-VAR	182,642
Total Planned activities for			DGSP003	000	\$9,942,754
PIER 16, EAST RIVER			DGSP003 010		
PIER 16			Date of Last Survey: 5/31/2001		
Piers	Structural	Deck Surface	2004	PT195-VAR	56,221
Piers	Fender	Wales and Chocks	2004	PT195-VAR	71,506
Total Planned activities for			DGSP003	010	\$127,727
PLATFORM AT PIERS 15, 16 PLATFORM			DGSP003 020		
PIERS 15, 16 EAST RIVER			Date of Last Survey: 5/31/2001		
Piers	Structural	Deck Surface	2004	PT195-VAR	135,068
Total Planned activities for			DGSP003	020	\$135,068
PIERS 35 & 36 EMS BUILDING			DGSP005 000		
PIERS 35 & 36, EAST RIVER			Date of Last Survey: 10/29/2001		
Architecture	Exterior	Windows	2004	PT195-VAR	410,618
Total Planned activities for			DGSP005	000	\$410,618
PIERS 35 & 36 POLICE OFFICES			DGSP005 010		
PIERS 35 & 36, EAST RIVER			Date of Last Survey: 10/29/2001		
Architecture	Exterior	Exterior Walls	2004	PT195-VAR	58,950
Architecture	Exterior	Roof	2004	PT195-VAR	142,398
Mechanical	Air Conditioning	Heat Rejection	2004	PT195-VAR	47,523
Total Planned activities for			DGSP005	010	\$248,871
PIERS 35 & 36 SANITATION DIST. 3/3A GARAGE			DGSP005 020		
PIERS 36, EAST RIVER			Date of Last Survey: 10/29/2001		
Architecture	Exterior	Exterior Walls	2004	PT195-VAR	40,412

Appendix T
DEPT. OF CITYWIDE ADMIN. SERV.

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2003 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Roof	2004	PT195-VAR	156,293
Architecture	Interior	Floors	2004	PT195-VAR	48,170
Total Planned activities for			DGSP005	020	\$244,875
PIER 35			DGSP005 031		
EAST RIVER, PIER 35			Date of Last Survey: 10/12/2001		
Piers	Structural	Deck Surface	2004	PT195-VAR	51,306
Piers	Structural	Piles and Bracing	2004	PT195-VAR	230,622
Total Planned activities for			DGSP005	031	\$281,928
PIER 36			DGSP005 032		
EAST RIVER, PIER 36			Date of Last Survey: 10/12/2001		
Piers	Structural	Deck	2004	PT195-VAR	129,663
Piers	Structural	Deck Surface	2004	PT195-VAR	759,827
Piers	Structural	Pile Caps	2004	PT195-VAR	44,085
Piers	Structural	Piles and Bracing	2004	PT195-VAR	2,756,641
Total Planned activities for			DGSP005	032	\$3,690,216
PIER 84			DGSP007 000		
HUDSON RIVER W 44TH ST.			Date of Last Survey: 4/12/1999		
Piers	Structural	Deck	2004	PT195-VAR	900,592
Piers	Structural	Deck Surface	2004	PT195-VAR	55,059
Piers	Structural	Pile Caps	2004	PT195-VAR	195,014
Piers	Structural	Piles and Bracing	2004	PT195-VAR	306,919
Total Planned activities for			DGSP007	000	\$1,457,584
PIER 86			DGSP008 000		
HUDSON RIVER W 46TH ST.			Date of Last Survey: 4/12/1999		
Piers	Structural	Piles and Bracing	2004	PT195-VAR	43,846
Piers	Fender	Wales and Chocks	2004	PT195-VAR	352,113
Piers	Fender	Piles	2004	PT195-VAR	149,142
Total Planned activities for			DGSP008	000	\$545,101
BULKHEAD ALONG SOUTH STREET			DGSP025 043		
FLETCHER ST NORTH TO BEEKMAN ST			Date of Last Survey: 10/12/2001		
Bulkheads	Fender	Wales and Chocks	2004	PT195-VAR	60,491
Total Planned activities for			DGSP025	043	\$60,491
BULKHEAD			DGSP025 044		
ROBERT F. WAGNER PLACE			Date of Last Survey: 10/12/2001		
Bulkheads	Structural	Pile Supported Wall	2004	PT195-VAR	212,418
Total Planned activities for			DGSP025	044	\$212,418
BULKHEAD			DGSP025 045		
ROBERT F. WAGNER PLACE			Date of Last Survey: 10/12/2001		
Bulkheads	Structural	Pile Supported Wall	2004	PT195-VAR	2,295,378

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 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Total Planned activities for			DGSP025	045	\$2,295,378
BULKHEAD GRAVITY WALL/RELIEVING PLATFOR DGSP025 046					
SOUTH STREET			Date of Last Survey:		10/12/2001
Bulkheads	Structural	Pile Supported Wall	2004	PT195-VAR	1,449,551
Total Planned activities for			DGSP025	046	\$1,449,551
PIER, PLATFORM DGSP025 068					
EAST RIVER 38TH. TO 41ST STS.			Date of Last Survey:		5/31/2001
Piers	Structural	Deck	2004	PT195-VAR	276,372
Piers	Structural	Pile Caps	2004	PT195-VAR	215,444
Piers	Fender	Facing	2004	PT195-VAR	810,913
Piers	Fender	Wales and Chocks	2004	PT195-VAR	306,970
Piers	Fender	Piles	2004	PT195-VAR	130,021
Total Planned activities for			DGSP025	068	\$1,739,720
23RD ST. MARINA PARKING GARAGE DGSP030 000					
EAST 23RD ST. & EAST RIVER			Date of Last Survey:		6/26/2002
Architecture	Exterior	Exterior Walls	2004	PT195-VAR	252,517
Architecture	Exterior	Parapets	2004	PT195-VAR	62,984
Architecture	Exterior	Roof	2004	PT195-VAR	172,229
Architecture	Interior	Floors	2004	PT195-VAR	305,620
Architecture	Interior	Ceilings	2004	PT195-VAR	386,694
Total Planned activities for			DGSP030	000	\$1,180,044
PIER 7 STATEN ISLAND STEEL SHEET PILE BULKH DGSP131 010					
PIER 7 OFF MURRAY HULBERT AVE.			Date of Last Survey:		4/16/1999
Bulkheads	Structural	Relieving Platform Top	2004	PT195-VAR	171,802
Bulkheads	Structural	Piles and Bracing	2004	PT195-VAR	299,165
Bulkheads	Backfill	Surface	2004	PT195-VAR	36,651
Total Planned activities for			DGSP131	010	\$507,618
PLATFORM DGSPR25 056					
E. RIVER, E. 73RD TO 75TH ST.			Date of Last Survey:		5/31/2001
Piers	Structural	Deck	2004	PT195-VAR	164,036
Total Planned activities for			DGSPR25	056	\$164,036
PIER E. 35TH ST. PIER DGSPR25 067					
EAST RIVER, 35TH ST.			Date of Last Survey:		5/31/2001
Piers	Structural	Deck	2004	PT195-VAR	131,229
Piers	Structural	Pile Caps	2004	PT195-VAR	126,295
Piers	Structural	Piles and Bracing	2004	PT195-VAR	198,766
Piers	Fender	Facing	2004	PT195-VAR	221,332
Piers	Fender	Wales and Chocks	2004	PT195-VAR	83,785
Piers	Fender	Piles	2004	PT195-VAR	35,488

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Report of Asset Maintenance Schedule Activities Recently
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<u>Type of Work</u>	<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Total Planned activities for DGSPR25 067			\$796,895
PIER E. 38TH TO E. 41ST STS. DGSPR25 069			
E. RIVER, 38TH TO 41ST STS.		Date of Last Survey:	5/31/2001
Piers	Structural	Deck	2004 PT195-VAR 76,241
Piers	Structural	Pile Caps	2004 PT195-VAR 92,451
Piers	Structural	Piles and Bracing	2004 PT195-VAR 353,362
Piers	Fender	Wales and Chocks	2004 PT195-VAR 190,322
Piers	Fender	Piles	2004 PT195-VAR 80,613
Total Planned activities for DGSPR25 069			\$792,989
23RD ST. MARINA PKG. GARAGE BUILDING FOUND DGSPR30 001			
23RD ST. MARINA		Date of Last Survey:	5/31/2001
Piers	Structural	Deck	2004 PT195-VAR 116,958
Total Planned activities for DGSPR30 001			\$116,958
23RD ST. MARINA DOCK PIER PIER DGSPR30 002			
23RD ST. MARINA		Date of Last Survey:	6/1/2001
Piers	Structural	Piles and Bracing	2004 PT195-VAR 79,377
Piers	Fender	Facing	2004 PT195-VAR 973,096
Total Planned activities for DGSPR30 002			\$1,052,473
23RD ST. MARINA DOCK BULKHEAD DGSPR30 022			
23RD ST. MARINA		Date of Last Survey:	4/17/1999
Bulkheads	Structural	Pile Supported Wall	2004 PT195-VAR 118,449
Total Planned activities for DGSPR30 022			\$118,449
Total Planned Activities for : DEPT. OF CITYWIDE ADMIN. SERV.			\$92,850,827
Total Required for "State of Good Repair" for : DEPT. OF CITYWIDE ADMIN. SERV.			\$160,256,737

Appendix U

Assets to be replaced/abandoned:

Report of Asset Maintenance Schedule Activities not included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report

Asset Name / Address	Asset ID	Fiscal Year of Survey	Funding
<u>POLICE DEPARTMENT</u>			
SERVICE SHOP #9/GARAGE RANDALLS ISLAND	UNDER TRIBORO BRIDGE NYP0088.000	2003	\$196,764
<u>Total Assets to be Replaced/Abandoned :</u>	<u>POLICE DEPARTMENT</u>		<u>\$196,764</u>
<u>FIRE DEPARTMENT</u>			
SUPPORT SERVICES BUILDING 55-30 58TH STREET, MASPETH	FIR0015.000	2002	\$1,898,452
<u>Total Assets to be Replaced/Abandoned :</u>	<u>FIRE DEPARTMENT</u>		<u>\$1,898,452</u>
<u>DEPARTMENT OF HOMELESS SERVICES</u>			
BELLEVUE SHELTER 432 EAST 30TH STREET	DHS0029.000	2003	\$7,940,159
<u>Total Assets to be Replaced/Abandoned :</u>	<u>DEPARTMENT OF HOMELESS SERVICES</u>		<u>\$7,940,159</u>
<u>DEPARTMENT OF CORRECTION</u>			
BROOKLYN CORRECTIONAL FACILITY 136 FLUSHING AVE.	DOC0002.000	2003	\$10,115,609
<u>Total Assets to be Replaced/Abandoned :</u>	<u>DEPARTMENT OF CORRECTION</u>		<u>\$10,115,609</u>
<u>HUMAN RESOURCES ADMINISTRATION</u>			
JAY STREET INCOME MAINT. CENTER 330 JAY STREET	HRA0023.000	2000	\$1,477,619
<u>Total Assets to be Replaced/Abandoned :</u>	<u>HUMAN RESOURCES ADMINISTRATION</u>		<u>\$1,477,619</u>
<u>DEPARTMENT OF BUSINESS SERVICES</u>			
SOUTH BROOKLYN MARINE TERMINAL 35TH ST PIER SHED - BLDG #02	TERMINAL DBS0013.010	2001	\$1,326,136
SOUTH BROOKLYN MARINE TERMINAL 31 ST PIER	31 ST PIER DBS0013.101	2002	\$39,566,118

Appendix U**Assets to be replaced/abandoned:***Report of Asset Maintenance Schedule Activities not included in Agency's Four Year Plan Reconciliation with FY 2003 Asset Information Management System Report*

Asset Name / Address	Asset ID	Fiscal Year of Survey	Funding
33 ST. WHARF BULKHEAD 33	BULKHEAD/RELIEVING PLATFORM DBS0013.105	2002	\$14,227,387
23RD ST. TERMINAL THIRD AVENUE & 23RD STREET	WAREHOUSE - 23RD ST. PIERSHED DBS0014.020	2001	\$3,210,963
BROOKLYN WHOLESALE MEAT MARKET 1ST AVE. BET. 54TH & 57TH STS.	REVETMENT DBS0026.030	1996	\$83,915
<u>Total Assets to be Replaced/Abandoned :</u>	<i>DEPARTMENT OF BUSINESS SERVICES</i>		<u>\$58,414,519</u>
<u>HEALTH AND HOSPITALS CORP.</u>			
CONEY ISLAND HOSPITAL 2601 OCEAN PARKWAY	BLDG E HHC0004.050	2002	\$60,429
GOLDWATER MEMORIAL HOSPITAL ROOSEVELT ISLAND	BOILER HHC0006.100	2001	\$1,115,353
QUEENS HOSPITAL 82-68 164TH STREET	MAIN HOSPITAL - A #1 HHC0014.010	2001	\$407,192
QUEENS HOSPITAL 82-68 164TH STREET	MAIN HOSPITAL - A #2 HHC0014.020	2001	\$250,600
QUEENS HOSPITAL 82-68 164TH STREET	MORGUE & LABS - H HHC0014.120	2001	\$553,037
QUEENS HOSPITAL 82-68 164TH STREET	EMERGENCY AREA HHC0014.150	2001	\$119,046
<u>Total Assets to be Replaced/Abandoned :</u>	<i>HEALTH AND HOSPITALS CORP.</i>		<u>\$2,505,657</u>
<u>DEPARTMENT OF SANITATION</u>			

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Asset Name / Address	Asset ID	Fiscal Year of Survey	Funding
SOUTH BRONX MARINE TRANSFER STA HUNTS PT. AVE. & EAST RIVER	DOS0005.000	2001	\$1,158,362
SOUTH BRONX MARINE TRANSFER STA HUNTS PT. AVE. & EAST RIVER	BARGE DOCKS DOS0005.010	2001	\$1,156,299
SOUTH BRONX DOS FACILITY HUNTS POINT AVE. & E. RIVER	STEEL SHEET PILE BULKHEAD DOS000B.BX1	2001	\$1,927,476
FRESH KILLS, PLANT #1 BULKHEAD FRESH KILLS, STATEN ISLAND	BULKHEAD BET. PAD #1 & PAD #2 DOS000B.S10	2000	\$270,786
FRESH KILLS, PLANT #2 MOORING DK FRESH KILLS, STATEN ISLAND	STEEL SHEET PILE BULKHEAD DOS000B.S13	2000	\$45,131
FRESH KILLS I FOOT OF MULDOON	REPAIR SHOP/OFFC DOS0011.010	2002	\$1,301,977
FRESH KILLS I FOOT OF MULDOON	SHOP DOS0011.020	2002	\$548,854
FRESH KILLS I FOOT OF MULDOON	GARAGE DOS0011.030	2002	\$493,987
FRESH KILLS I FOOT OF MULDOON	MAINTENANCE DOS0011.040		\$27,603
FRESH KILLS I FOOT OF MULDOON	ALAMO SHOP DOS0011.100	1999	\$234,013
FRESH KILLS I FOOT OF MULDOON	UNLOADING PADS DOS0011.110	1999	\$35,060

Appendix U**Assets to be replaced/abandoned:**

*Report of Asset Maintenance Schedule Activities not included in Agency's Four Year
Plan Reconciliation with FY 2003 Asset Information Management System Report*

Asset Name / Address	Asset ID	Fiscal Year of Survey	Funding
FRESH KILLS II S. OF VICTORY BLVD.	GARAGE DOS0012.010	2002	\$62,933
FRESH KILLS II SOUTH OF VICTORY BLVD.	WALKWAY DOS0012.060		\$50,527
<u>Total Assets to be Replaced/Abandoned :</u>	<i>DEPARTMENT OF SANITATION</i>		<u>\$7,313,008</u>
	<u>Total Assets to be Replaced/Abandoned :</u>		<u>\$89,861,787</u>