Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2007

Bronx

The City of New York
Michael R. Bloomberg, *Mayor*

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2007 Capital Budget Requests and Priorities -** the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2007 Expense Program Requests and Priorities -** the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2007 -** the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5943 or email: siegall@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2006 – 2010.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2006 – 2010.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.
.

COMMUNITY BOARD BUDGET PROCESS

The FY 2007 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process. Included are public testimony, written input about community needs, and consultations with city agencies that deliver local services.

Boards discuss community needs, agency policies and fiscal constraints at consultations with city agencies. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2007 consultations consist of three different formats:

- **Individual 25 Minute Meetings-** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with up to ten consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.

- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies** Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation, and Transportation each arrange separate meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2007 borough consultations consisted of 250 individual and 26 group sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel from the fourteen consulting agencies: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

In the fall, these same agencies meet with the community boards on a borough level using one of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your **Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.

- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.

- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.

- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.

- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Office of Community Board Relations, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

Summary of FY 2007 Community Board Budget Requests in the Preliminary Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	8	25 %	1	100 %
Mayor's Office of Emergency Management	1	100 %	0	0 %
New York Public Library	35	0 %	53	17 %
Brooklyn Public Library	15	93 %	16	44 %
Queens Borough Public Library	14	0 %	17	59 %
Department of Education	37	54 %	96	64 %
Police Department	155	15 %	55	29 %
Fire Department	69	19 %	49	10 %
Department of Homeless Services	12	25 %	6	33 %
Administration of Children's Services	43	0 %	13	0 %
Human Resources Administration	16	56 %	6	50 %
Department for the Aging	80	18 %	12	0 %
Department of Cultural Affairs	11	0 %	26	31 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	62	0 %	9	0 %
Dept of Small Business Services	22	18 %	0	0 %
Economic Development Corporation	15	0 %	55	24 %
Department of Housing Preservation & Development	67	34 %	43	2 %
Department of Buildings	51	2 %	5	80 %
Department of Health and Mental Hygiene	53	85 %	1	100 %
Health and Hospitals Corporation	7	14 %	32	47 %
Department of Environmental Protection	59	17 %	133	23 %
Department of Sanitation	108	15 %	24	33 %
Department of Transportation	109	3 %	438	31 %
Department of Parks and Recreation	194	2 %	415	30 %
Dept of Citywide Administrative Services	9	100 %	8	50 %
Housing Authority	6	17 %	33	39 %
Transit Authority	7	0 %	54	33 %
Landmarks Preservation Commission	7	0 %	1	0 %
All Other Agencies	35	14 %	13	8 %
Report Totals:	1,310		1,614	

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	101200202C	**Request:** Renovate and Refurbish PS 31 **Explanation:** PS 31, located at 425 Grand Concourse near E. 144th Street is an historic landmark scheduled for a $26 million renovation. Presently, there is no rehabilitation activitiy taking place at the facility, project scope, design and construction needs to be expedited for this project. **Responsible Agency**: Department of Education **Council Districts:** 8, 17 **Budget Line:** E-2362	This request is not recommended for funding.
02	101199702C	**Request:** Create a New 40th Precinct House **Explanation:** Due to major police activity within this district, it is our belief that the present station house is inadequate. They need additional space footage. **Responsible Agency**: Police Department **Council Districts:** 8, 17 **Budget Line:** PO-141 **Project Id(s):** PO141-001 **Project in Coordination with:** Department of Design & Construction	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	101200401C	**Request:** Re-use and convert the old 40th Precinct building into an education & technology center. **Explanation:** This location can provide a needed service to the existing community as a future site of an education & technolgy center. **Responsible Agency**: Department of Education **Council Districts:** 17 **Budget Line:** E-2362	This request is not recommended for funding.
04	101200402C	**Request:** Develop a step street and refurbish East 159th Street from Eagle to St. Ann's Avenue. **Explanation:** The street is in extreme disrepair, road bed consists of old trolley rails, cobblestones. Due to the difference in grade elevation it can never be negotiated by motorists and needs to be rehabilitated and converted to a step street project. **Responsible Agency**: Department of Transportation **Council Districts:** 17 **Project Id(s):** HWXP2019	This project is included in the ten-year plan.
05	101199901C	**Request:** Rehabilitate Flynn Park **Explanation:** This park is in need of rehabilitation and repairs. Location : Brook Avenue, 3rd Avenue, E. 158thnd E. 157th Street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	101198501C	**Request:** Rehabilitate Vacant City-Owned Buildings in CD #1 **Explanation:** There are still a number of structurally-sound In-Rem buildings that can be rehabilitated to provide homes for families who are presently seeking affordable housing. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 17	This project is included in the ten-year plan.
07	101200201C	**Request:** Rehabilitate Millbrook Houses Park Comfort Station and Water Fountain **Explanation:** The comfort station and water fountain within the Millbrook Houses Playground is in state of disrepair and inoperable, preventing patrons from fully enjoying the amenities of the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	101200204C	**Request:** Construct a New Community Park Featuring a Labyrinth. **Explanation:** As Labyrinth projecrs are now being considered across the country as positive additions to traditional park settings, CD#1 is requesting the Department of Parks consider the feasibility of incorporating a Labyrinth design within a new community park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8, 17 **Budget Line:** P-D021 **Project Id(s):** P-101BROO	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	101200403C	**Request:** Development of a Third Avenue Cultural and Historic Information Kiosk and Center. **Explanation:** The Mott Haven - HUB Third Avenue area is a portion of the downtown Bronx which is comprised of historical significance in the early history of New York. As the location is a major transit hub for commuters, development of a informational center would highlight this history for visitors and residents. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 17	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2007.
10	101200203C	**Request:** Continue funding for the Development to Melrose Commons Affordable Housing Program **Explanation:** The Melrose Commons Urban Renewal Plan, spearheaded by the Nos Quedamos Community Development Corporation has triggered a residental rebirth in Melrose through the planned development of 1700 units of a afforable housing. Continued funding for Melrose Commons will help to advance the building of several projects within the plan. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 17	This project is included in the ten-year plan.
11	101198601C	**Request:** Increase Funds to Purchase Chain-Link Fences for Vacant City-Owned Lots and Maintenance of Property **Explanation:** There City-owned vacant lots in C.D. #1. Some of hese lots have unsafe and hazardous conditions. It is necessary to fence these lots to safeguard our community residents, especially our children until new construction can occur on these sites. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 8, 17 **Project in Coordination with:** Department of Sanitation	DCAS has adequate funds in place for the fencing of city owned vacant lots.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	101198803C	**Request:** Rehabilitate People's Park **Explanation:** People's Park is in need of rehabilitation and repairs. Location: E. 141st between Brook and St. Ann's Avenue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8 **Budget Line:** P-C021, P-245X **Project Id(s):** P-1PEOPLE, P-1PEOPH2, P-101PEOP	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
13	101199408C	**Request:** Install New Baseball Bleacher at St. Mary's Park **Explanation:** Install new baseball bleachers to provide a sitting area for the public to watch the games. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8, 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	101200101C	**Request:** Incorporation and expansion of Urban Design & Streetscape East 149th Street & Grand Concourse to Rider Avenue. **Explanation:** The significance of the rehabilitation to be performed on East 149th Street to Rider Avenue is the continuation of infrastructure work done along East 149th Street and Park Avenue to East River bulkhead line, Melrose Avenue from East 149th Street to East 163rd Street and Willis Avenue form East 147th Street to East 149th Street . The inclusion of special amenities with this new project creates a new streetscape and urban design uniformity, providing linkage to the growth presently occurring within this section of the Bronx. **Responsible Agency**: Department of Transportation **Council Districts:** 8, 17 **Budget Line:** HW0733 **Project Id(s):** HWX733W	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
15	101200404C	**Request:** Install raised intersection at East 139th Street & Cypress Avenue. **Explanation:** Traffic Conditions in the immediate area have become dangerous as motorists are not adhearing to traffic signals and sign postings. Installation of a raised intersection will help alleviate these negative traffic conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 17	Appropriate traffic control devices are installed at this location; a raised intersection is not necessary.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	101200603C	**Request:** Provide Funding for city owned park land, for a new park, east side of Melrose Avenue, between East 159th Street and East 160th Street. Melrose Commons Urban Renewal Site # 32, designated by the Urban Renewal Plan to be a public park. **Explanation:** This area has been designated for openspace development in the Melrose Commons Urban Renewal Area. The new park will provide needed recreational services to the surrounding community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8, 17 **Budget Line:** P-D021, P-X245, WM0011 **Project Id(s):** P-103MP32, P-101MELR, P-1CROT41	This project was funded in a prior fiscal year and the scope is now underway.
CS	101199003C	**Request:** Reconstruct East 132nd Street, from Willis to Lincoln Avenues **Explanation:** The street is located in the Port Morris industrial area between Willis and Lincoln Avenue. The street is in need of reconstrucion to improve traffic flow from Bruckner Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 8	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
CS	101199406C	**Request:** Modernize the East 149th Street/Grand Concourse Subway Station. **Explanation:** This Subway station is in need of modernization. **Responsible Agency**: Transit Authority **Council Districts:** 17	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	101200405C	**Request:** Modernize and increase illumination of subway station at 138th Street, Alexander, Brook and Cypress Stops. **Explanation:** The 138th Street subway stations are in need of modernization and additional illumination for the safety of riders. **Responsible Agency**: Transit Authority **Council Districts:** 17	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	101200401E	**Request:** Add funding for Asthma treatment. **Explanation:** Bronx Community Board #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district, Lincoln Medical & Mental Health Center handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% Asthma related. Additional funding is needed for Asthma Education and case management assistance. **Responsible Agency**: Department of Health and Mental Hygiene	Lincoln Hospital received a second year of funding in FY 2006 to continue the Health Buddy for Asthma Project to enhance self-management support to children identified at Lincoln Hospital Clinics and in the emergency departments. Funding was also provided to HHC Homecare to follow-up with individuals with asthma identified by Lincoln Hospital needing home visits for home environmental assessments and remediation through the Master Home Environmentalist Project.
02	101198907E	**Request:** Increase Funding for Pest Control in CD #1 **Explanation:** There are many vacant City-owned buildings and vacant lots infested with rodents and insects in CD #1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
03	101198905E	**Request:** Increase Funding for Youth Development, Delinquent & After School Programs **Explanation:** Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of replies for YDDP and after school proposals in CD #1. Increased funding will help provide efficient and effective services in District #1. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	101199802E	**Request:** Maintain Funding for Daycare Slots and Headstart Programs in CD #1 **Explanation:** These Programs shoud be maintained to provide Daycare Slots and Headstar Programs for children whose parents are enrolled in vocational programs, school or who are employed. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
05	101199401E	**Request:** Add Funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in Community District #1 **Explanation:** More of these programs are needed to reach out to our elementary and high school students as well as to the youth in our Community District. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, citywide funding for AIDS and infant mortality was increased. Funds for teen pregnancy prevention have been increased. The Bronx DPHO has designated teen pregnancy as a priority initiative.
06	101199404E	**Request:** Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation. **Explanation:** These services may be cut, which will have an effect on services already being provided at a minimum level. **Responsible Agency**: Department for the Aging	Senior centers will remain open utilizing Federal, State and City Funds.
07	101199408E	**Request:** Fund Youth Employment During the School Year **Explanation:** There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring seasons, while attending school. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	101200001E	**Request:** Fund Connecting Libraries and School Project. **Explanation:** This program is critical to helping the City's children become better readers. 185,000 Kindergarten through 8th Grade students are now served by this successful partnership between public libraries and schools. We urge City funding for the complete phase-in of this program, bringing CLASP into the City's final five school districts: 7,11 and 12 in the Bronx. **Responsible Agency**: New York Public Library	NYPL works closely with schools throughout the borough and offers programs to students of all ages. The Connecting Libraries Schools (CLASP) program, however, no longer exists. NYPL supports additional operating funds to allow for more programming.
09	101199403E	**Request:** Increase Funds to Expand the Crime Prevention Program for Senior Citizens in C.D. #1 **Explanation:** There are not enough crime prevention programs to service C.D. #1's senior centers. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
10	101199410E	**Request:** Continue Funding the Commercial Revitalization Program in CD #1 **Explanation:** There are many commercial strips in the district in need of facade and storefront improvements. **Responsible Agency**: Dept of Small Business Services	Resubmission of this previously submitted request cannot be reviewed until a sponsoring organization and boundaries of a target area are identified. Contact DSBS for further information.
11	101198801E	**Request:** Increase Funding to the Dept. of Housing Preservation & Dev., Bronx Office, to Maintain and Upgrade City-Owned Occupied Buildings in C.D. #1 **Explanation:** H.P.D. has acquired a new vesting of In-Rem buildings in C.D. #1. Funding is necessary to maintain and upgrade these buildings. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	101199306E	**Request:** Continue Funding 18 Permanent Staff at St. Mary's Recreational Ctr. **Explanation:** This newly renovated center requires permanent staffing to maintain and provide services for our youth as well as our adult population. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
13	101200201E	**Request:** Add Funding for the Fencing of Privately Owned Properties. **Explanation:** Vacant, privately owned lots within the district are consistently dumped in creating a hazard and being an attractive nuisance for children. **Responsible Agency**: Dept of Citywide Administrative Services	DCAS is not responsible for fencing privately owned properties.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	102198901C	**Request:** Construct New Elementary School **Explanation:** The construction of new and redeveloped housing has resulted in an influx of new families which has severely overcrowded our schools. An elementary school is urgently needed to meet the rise in the student population. The projected increase is that over 3,300 new households will move into the district within the next 3 to 4 years. **Responsible Agency**: Department of Education **Council Districts:** 17, 18 **Budget Line:** E-2362 **Supported by:** Mothers On The Move	This request is not recommended for funding.
02	102199902C	**Request:** Construct New Daycare Facilities in Community **Explanation:** Bronx Community Board #2 has the greatest proportion of youngsters in the borough. With the recent completion of over 2,000 housing units in our district we expect many more families will be in need of daycare services. **Responsible Agency**: Administration of Children's Services **Council Districts:** 17, 18 **Supported by:** Mothers on the Move	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	102200602C	**Request:** Construct a new Community High School in our district. **Explanation:** Currently our Community Board has four specialized mini-high schools, along with one regional facility. We need a regular community high school to give our students the option of attending a HS in their very own district and to alleviate the overcrowding we are experiencing. **Responsible Agency**: Department of Education **Council Districts:** 17, 18 **Budget Line:** E-2362 **Project Id(s):** A00018163	Work on this project/program has either been completed or will be finished in FY 2006.
04	102199103C	**Request:** Improve Street Lighting Throughout the District. We are especially interested in the following intersections with Bruckner Blvd: Barretto St. Tiffany Street, Longwood Ave, and E. 156th St. In addition, lighting on Whitlock Ave. from Westchester Ave. to E. 165th St. must be improved. **Explanation:** Street lighting in the district has to be improved with the installation of additional lamps and the revamping of existing lights. Proper lighting would be a deterrent to criminal activities on the street and provide an overall safer environment. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Supported by:** NYPD	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	102200601C	**Request:** Construct a new hospital in Community Board #2. **Explanation:** There are no Municipal medical facilites located within Community Board #2's area. All of our residents without medical insurance are forced to travel to Lincoln Hospital, which is long distance from Hunt's Point. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 17, 18	Funding not recommended. Residents/ patients in the Hunt's Point area, in addition to Lincoln Hospital Center, can go to the following NYCHHC facilities: Segundo Ruiz Belvis D&TC, 545 E 142nd Street, Bronx NY 10454; John Adams Houses Health Center, 755 E 152nd Street Bronx, NY 10455.
06	102200104C	**Request:** Increase Bus Service to the Hunt's Point Peninsula. **Explanation:** For the past six years the Hunt's Point peninsula has been experiencing a marked increase in both residents and businesses. In order to keep pace with this growth, the M.T.A. must improve bus service to the area. This investment in the future of our community will encourage further expansion of the area which, in turn, will ultimately benefit the M.T.A. This is particularly true now that the Fulton Fish Market is moving to the Hunt's Point Peninsula. **Responsible Agency**: Transit Authority **Council Districts:** 17	The agency will try to accommodate this issue within existing resources.
07	102200402C	**Request:** Construct a new Playground on Department of Parks property at E. 156th St. and Fox St. **Explanation:** Since we have the least amount of parks in the Borough every available space should be considered for use as a playground/greenspace. This playground is across the street from a City shelter and would be a benefit to the entire area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	102199801C	**Request:** Fund the completion of the renovation of the Hunt's Point Library. **Explanation:** This 86 year old building has had only one major renovation approximately 40 years ago. **Responsible Agency**: New York Public Library **Council Districts:** 17, 18 **Project Id(s):** 850 LNC00, 4IMP BMS, + BOILER **Supported by:** Casita Maria St. Athanasius Roman Catholic School	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
09	102199906C	**Request:** Replace the East 156 Street bridge over conrail which was removed six years ago. **Explanation:** The several bridges we have over the railroad tracks connect the streets from the main section of our community to the Hunts Point Peninsula. As the Peninsula increases in business activity, the importance of these bridges become self-evident. We need more bridges to Hunts Point, not less. This is particularly true now that the Fulton Fish Market is relocating to Hunt's Point. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Supported by:** Hunts Point Local Development Corp.	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	102199701C	**Request:** Improve and increase signage leading to and from the Hunts Point Industrial Park/Food Center. **Explanation:** The on-going expansion of the food distribution center at Hunts Point, New York State Economic Development Zone and Federal Empowerment Zone designations all indicate an increase of traffic into the Hunts Point peninsula. Adequate signage on the main highways of Bruckner Blvd, the Cross-Bronx Expressway and Sheridan Expressway must be upgraded and increased to prevent confusion and expedite traffic flow. This is particularly true now that the Fulton Fish Market is relocating to Hunt's Point. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18	Further study by the agency of this request is needed. Contact EDC.
11	102199904C	**Request:** Rehabilitate Pedestrian flow" barriers at intersection of Southern Blvd & Hunts Point Avenue & East 163rd Street. **Explanation:** These barriers, which were constructed over seven years ago, are in need of rehabilitation. One section is completely missing the top rails. Other sections have loose rails and are missing parts of the stone topping. This is the busiest and, as a result, most visible intersection in our district and it is important to maintain its appearance. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Budget Line:** HW-698 **Project Id(s):** HWX698 **Supported by:** Southern Blvd Chamber of Commerce	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	102200202C	**Request:** Enhance the Bronx "Green Way" Initiative in Hunt's Point. **Explanation:** Community District #2 has the least amount of park space in the Bronx and possibly the City. Any initiative to increase the "Greening" of our district is supported and encouraged. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Supported by:** The Point CDC Hunt's Point Awareness Committee	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	102200611C	**Request:** Re-design/reconstruct the Bryant Avenue overpass to include improved and enhanced lighting. **Explanation:** The greatly utilized overpass must be rehabilitated to assure that it proves secure and safe passage to the many children who use it. Improved lighting, along with increased visibility, must be incorporated in to the final result. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Supported by:** Bronx Charter School of the Arts	The agency will try to accommodate this issue within existing resources.
14	102200607C	**Request:** Construct a new swimming pool in our district. **Explanation:** We have only one Parks Department Recreational Center in the entire district. There are no swimming pools, from any source, in the community. A swimming pool would be a welcomed, and needed diversion at any time, but especially during the summer. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	102200609C	**Request:** Establish a Cultural Center in our district **Explanation:** A cultural center would foster much needed knowledge and appreciation of our residents cultural background and history. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 17, 18	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2007.
16	102200603C	**Request:** Provide express Bus Service to Manhattan **Explanation:** In the event of a power outage/subway strike, express bus service would be the only option for our residents to travel to their employment in Manhattan. In addition, the recent rapid growth of our community warrants express bus service to the area. **Responsible Agency**: Transit Authority **Council Districts:** 17, 18	This request is not recommended for funding.
17	102199903C	**Request:** Complete rehabilitation of Manida Street Ballfield. **Explanation:** Since the Manida Street Ballfield is the largest open public space in the Hunts Point Peninsula, we are requesting that it be converted into a full- fledged park with all the top-notch ammenities. Bronx Community Board #2 has the least park space in the borough so every available park must be used to its optimum. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Budget Line:** WM0011 **Project Id(s):** P-1CROT50	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	102199005C	**Request:** Build New Waterfront Parks Along the District's Shoreline. **Explanation:** Even though the Hunt's Point Peninsula is surrounded by water, we have no public access to the shoreline. We would like the Parks Department to develop as many parks as possible along the waterfront. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	102199012C	**Request:** Reconstruct Southern Boulevard between Westchester Ave. & E. 167th St. **Explanation:** Reconstruct Southern Boulevard north of Westchester Avenue, which is becoming an extension of the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Budget Line:** HW-698, FY10 **Project Id(s):** HWX698W, HWC004 **Supported by:** Southern Blvd. Chamber of Commerce	This project is included in the ten-year plan.
20	102200613C	**Request:** Reconstruct Intervale Avenue **Explanation:** The entire length of Intervale Avenue from Southern Blvd to East 169th Street must be reconstructed due to the poor condition of its streets. The avenue has not been thoroughly improved for over 40 years.. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	102200612C	**Request:** Enhancement of the Longwood Historic District" **Explanation:** This almost 100 year old district must be enhanced and properly maintained in order to ensure its unique beauty and historic importance. **Responsible Agency**: Landmarks Preservation Commission **Council Districts:** 17, 18	The agency will try to accommodate this issue within existing resources.
22	102200604C	**Request:** Complete Printers Park **Explanation:** Our community has the least amount of park acreage in the borough both in number and in per capita. We therefore need to complete this small park on Hoe Avenue which is surrounded by both apartment buildings and private homes. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	102200608C	**Request:** Reconstruct Tiffany Street Pier **Explanation:** The fire that destroyed the pier in September, 2004 has eliminated the community's major access to the waterfront. The very utilized pier must be rebuilt as soon as possible so it can continue to provide a refuge to our many residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	102200102C	**Request:** Establish Barretto Point Park (on vacant land south of Viele Ave., between Tiffany and Manida Streets, down to the East River Shoreline). A boat shed should be one of the features included in the park. **Explanation:** Our community has the least amount of park acreage in the borough both in number and in per capita. Even though the Hunt's Point Peninsula is surrounded by water, we have no public access to the shoreline. We would like the Parks Department to acquire the Barretto Point site for its' ultimate use as a waterfront park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17 **Budget Line:** P-1018 **Project Id(s):** P-IBARETO **Supported by:** The Point CDC	This project was funded in a prior fiscal year and the construction contract has been let.
25	102200405C	**Request:** Pursue the creation of a MTA Station at Hunt's Point. **Explanation:** Hopefully the restoration of rail service at Hunt's Point along the former NY-New Haven rail line of Metro North will become a reality. A proposed commuter line would run from Penn Station through Astoria, over the Hell Gate Bridge and make stops in the Bronx at Hunt's Point, Parkchester and Co-op City, linking these East Bronx destinations, facilitating reverse commuting, and mitigating congestion on the Bruckner and I-95. This new stop would enable Board 2 residents to commute to jobs in lower Westchester and Fairfield County, CT. It would also encourge new investment in Hunt's Point and create a mass transit rail stop on the peninsula side of the Bruckner Expressway. **Responsible Agency**: Transit Authority **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	102200103C	**Request:** Rehabilitate Bill Rainey Park. **Explanation:** This small park, the largest in our community, has been over-utilized since it was built. It now requires a complete rehabilitation which would include new perimeter fencing, improved lighting, leveling of ball fields, working water fountains, new benches, adding trees, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Budget Line:** P-C021 **Project Id(s):** P-102RAIN **Supported by:** South Bronx Concerned Citizens	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
27	102199202C	**Request:** Construct New Bridge Across the Bronx River on Lafayette Avenue between the District of Hunts Point and Soundview. **Explanation:** The on-going expansion of the Food Distribution Center at Hunts Point and plans for a direct rail link to the Food Center makes it imperative that a new means of egress be provided for the peninsula. Currently crossing the Eastern Blvd. Bridge (on Bruckner Blvd) is the only way to access the northern portions of the area. We request a pedestrian walkway with the bridge to enable access to Soundview Park which was completed two years ago. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Budget Line:** HB-647 **Project Id(s):** HBX647 **Supported by:** Hunt's Point EDC	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	102200610C	**Request:** Provide a shuttle bus service for Hunt's Point. **Explanation:** Because the Hunt's Point Food Distribution Center employees from 10,000 to 15,000 individuals around the clock, it is imperative that reliable bus service be available during non-rush hours. A shuttle bus service would strengthen employee recruitment for the food markets. **Responsible Agency**: Transit Authority **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC	The agency will try to accommodate this issue within existing resources.
29	102200606C	**Request:** Develop the unused DOS Marine Transfer Station on Farraguat Avenue for use as a Seaport" attraction. **Explanation:** Developing this site along the "South Street Seaport" concept would result in a high economic development project for both the borough and city. The views of Manhattan from the site would make it major attraction for "seaport" customers **Responsible Agency**: Department of Sanitation **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
30	102200404C	**Request:** Conduct feasibility study for parks property directly behind Rev. James A. Polite Playground. **Explanation:** This large vacant asphalt-topped lot appears to be under-utilized by community residents. Employees at the Morrisania Multi-Agency Center use the lot for parking at times. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	102200605C	**Request:** Develop North Brother Island, located in the East River off of Hunt's Point, for recreational use. **Explanation:** Community Board #2 has the least amount of park space in the Bronx, and possibly the least in the city. Even though Hunt's Point is a peninsula, our residents have practically no access to the waterfront. Developing North Brother Island, which is a part of Community Board #2, would provide much needed park space and waterfront access to our residents along with becoming a major attraction for the entire borough and city. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Supported by:** Sustainable South Bronx The Point CDC	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32	102200203C	**Request:** Complete the Street Scaping" Plan for Hunt's Point & Lafayette Avenues (As Proposed By The Hunt's Point EDC). **Explanation:** Illegal truck traffic in the residential portions of Hunt's Point continue to be a big problem. "Street Scaping" plans would greatly reduce the amount of truck traffic on Hunt's Point & Lafayette Avenues and beautify the area with additional "Green" space. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Budget Line:** E-D0075, FDX3811 **Project Id(s):** HPSTREET **Supported by:** Hunt's Point EDC	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	102199002C	**Request:** Reconstruct Hunts Point Streets - Series II **Explanation:** Series II streets, improve the following streets in order to attract & retain business & residents to the Hunts Point area, Barry, Truxton, Worthen Streets, Longwood Avenue & Grinnell Place (HWX-375). **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Budget Line:** HW-968 **Project Id(s):** HWX968 **Supported by:** Hunts Point Local Development Corporation	Funding constraints, project capacity and citywide priorities preclude this project at this time.
34	102199003C	**Request:** Reconstruct Hunts Point Streets - Series III **Explanation:** Series III streets, improve the following streets in order to attract & retain business & residents to the Hunts Point area, Lafayette, Randall, Viele and Ryawa Avenues, Tiffany, Truxton, Casanova , Barretto, Manida, Coster, Faile, Bryant and Halleck Streets. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Budget Line:** E-D0075, EDX3811 **Project Id(s):** 801HPSTREET **Supported by:** Hunts Point Local Development Corporation	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	102200403C	**Request:** Install new, attractive fencing along the entire Hunt's Point Food Distribution Center. The fencing along Halleck Street is particulary dismal. **Explanation:** The New Fulton Fish Market will attract thousands of new customers to the Hunt's Point Food Distribution Center so it is imperative that the fencing be as attractive as possible. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC Hunt's Point Chambe of Commerce	Funding constraints, project capacity and citywide priorities preclude this project at this time.
36	102200614C	**Request:** Designate Hunt's Point as a Water Taxi" Stop **Explanation:** If, and when, "Water Taxi" service is proved for the East River/Long Island Sound Waterways, Hunt's Point should be considered as a stop along the route **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18	Due to funding and project capacity contraints, DOT only operates the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	102200615C	**Request:** Establish a Harbor Pier Patrol site in Hunt's Point **Explanation:** As both commercial and personnel nautical activity increases in Hunt's Point a Harbor Pier patrol site, similar to the one in City Island, should be established **Responsible Agency**: Police Department **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
38	102200703C	**Request:** Rehabilitation of Bruckner Blvd from East 149 Street to Edgewater Road. **Explanation:** The anticipated increased use of Bruckner Blvd, due to the opening of the new Fulton Fish Market in Hunt's Point, warrants an extensive rehabilitation of the thoroughfare. Street lighting, turning signals, crosswalks and even the timing of traffic control lights must be improved both to facilitate traffic flow and reduce vehicular/pedestrian accidents. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	102200701C	**Request:** Construct a new recreational center on vacant land located at Austin Place and East 149th Street **Explanation:** There are no Parks Department recreational facilities located in the Longwood section of our Community Board. Bronx Community Board #2 has the least park/recreational space in the borough so every available location must be used to its optimum. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	102199301E	**Request:** Improve Teacher-to-Student ratio at our public schools in our community **Explanation:** The teacher-to-student ratios at some of our public schools is of great concern since it impacts negatively on teaching conditions. We request an improvement in the ratio to bring us to citywide averages. **Responsible Agency**: Department of Education **Supported by:** Mothers On The Move	The DOE provides all schools with funds to maintain class sizes as specified in DOE-UFT contracts and Chancellor regulations. Princpals have discretion within these limits and the funding provided to establish class sizes which best serve their student population.
02	102200202E	**Request:** Increase After-School Activities, such as Tutoring, Counseling and Arts Education. **Explanation:** Tutoring services are essential in order to improve our childrens performance on standard tests. Music and Arts education broadens intellectual capacity :Music Equals Brain Power". **Responsible Agency**: Department of Education	The 2005 UFT-DOE teacher contract extends the school day to accommodate additional tutoring. In addition, under the Supplemental Education Services (SES) program, free tutoring is available for pupils in many Title I schools who qualify for free lunch. Additional after school programs are provided by the Department of Youth and Community Development.
03	102200201E	**Request:** Allocate money to increase the number of books available to our Public schools **Explanation:** We have received complaints that many of the books distributed to our public school students are in need of replacement. Our District has one of the lowest reading and math ratings in the city, so every effort must be made to assure that all reading materials are up to standard. **Responsible Agency**: Department of Education	As part of the Children First Initiative, the DOE provides textbooks and curriculum materials to support the Children First core curriculum in schools. In addition, the state provides text book and library book funding on a per capita basis to all schools.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	102200601E	**Request:** Increase social services for seniors and enhance daily delivery service of "Meals On Wheels" and restore HEAP Program. **Explanation:** Our growing senior population needs and deserves increased social services to help them resolve their many problems which include proper "Meals on Wheels" service. **Responsible Agency**: Department for the Aging	Home delivered meals will be authorized based on individual client need. If a client is in need of a hot meal they will receive a hot meal. If a client can accept and is able to reheat meals, they will receive frozen meals.
05	102199702E	**Request:** Establish comprehensive Mental Hygiene" program in local public schools **Explanation:** Bronx CB#2 has the greatest proportion of youth in the borough. "Mental Hygiene" professionals should work directly in the schools providing consulation and referral services to children at risk. Problem areas such as domestic violence, drug dependent parents/siblings, self-image and coping skills, among others, could be addressed. **Responsible Agency**: Department of Education	The agency will try to accommodate this issue within existing resources.
06	102199002E	**Request:** Increase funds for enhanced personnel and drug enforcement activity in 41st Precinct. **Explanation:** The 41st Precinct has not been fully staffed for years. Despite this under-staffing, the precinct must also give up officers to sports and recreational facilities and activities from the spring through the fall seasons when the need is also the greatest in the neighborhood. The 41st needs a fully staffed narcotics team. **Responsible Agency**: Police Department **Supported by:** The Precinct Community Council	NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	102199201E	**Request:** Increase funds to enhance daycare facilities in community. **Explanation:** We expect the influx of over 2,000 new households into the district within the next 2 to 3 years as a result of the construction of new and redeveloped housing units. We require an enhancement to the daycare facilities within our community to properly serve these residents. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
08	102199106E	**Request:** Fund comprehensive AIDS prevention, outreach and education program. **Explanation:** Hunts Point/Longwood suffers one of the highest incidences of AIDS cases in the City as well as severe prostitution and drug abuse problems which must be addressed, through public awareness and direct outreach to the at-risk population. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** The Hunts Point Local Development Corporation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
09	102200603E	**Request:** Restore funding for the Summer Youth Employment Program **Explanation:** The Summer Youth Employment Program provides a desirable alternative activity to our youth. It exposes them to working skills and to the World of Work" at an early age. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	102199107E	**Request:** Establish preventive care and physical activity programs in local schools and overall community **Explanation:** Asthma issues should be addressed specifically due to the area's high poverty level, high incidence of epidemiological problems. Due to the closing and cutback in hours at child health care stations in the South Bronx, the health care needs of our school age children are not being addressed. Our schools provide good locations for our children to receive periodic exams and follow-up checkups. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Mothers On The Move	Effective December 2005, the Automated School Health Records System (ASHR) has been implemented in over 90% of the South Bronx Public Elementary Schools. School Nurses have received enhanced training on managing asthma in schools, and are working with community providers to coordinate care.
11	102199302E	**Request:** Increase Pest Control Extermination Services in our Community to include mosquito abatement . **Explanation:** A steady increase in complaints regarding problems with rodents and mosquito require a corresponding increase in pest control extermination services in our community. The problem appears to be the worst it has been for at least several years. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Various Block Associations & Tenant Groups	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
12	102199506E	**Request:** Maintain Current 40 Hours/Week Operation for branch libraries. Funding for books and other materials must also be maintained. **Explanation:** The Hunts Point Branch Library remains one of the most important educational resources available to the children and adults of the area, who because of their low income have no other source through which to obtain needed reading materials. We must continue to maintain, and hopefully increase, the services provided by the library. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	102200605E	**Request:** Increase full funding for Summer Day Camp programs. **Explanation:** Summer Daycamp Programs provide much needed services to our youth during the summer break. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
14	102200401E	**Request:** Increase Department of Santitation clean-up activities in CB#2 **Explanation:** Because Hunt's Point is the site of the only Sanitation Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Cleaning activity to offset this dumping. **Responsible Agency**: Department of Sanitation **Supported by:** Hunt's Point EDC	The agency will try to accommodate this issue within existing resources.
15	102200002E	**Request:** Increase "Sidewalk Repair" frequency. **Explanation:** Community Board #2 has many sidewalks in dire need of repair. The current complaint system is not addressing the problems adequately. Sidewalks along the east side of Prospect Avenue from Macy Place to Longwood Ave. and on the south side of Longwood Ave from Hewitt Place to Prosect Ave. are particularly in need of repair. **Responsible Agency**: Department of Transportation **Supported by:** Numerous block associations & Pedestrians.	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	102200001E	**Request:** Institute New Truck Route Task Force" to Monitor and Enforce Truck Route Compliance in our Community **Explanation:** Community Board #2 has over 10,000 trucks coming into the Hunts Point neighborhood weekly. Residential streets are used by many trucks unlawfully, which endangers the safety of our residents. This practice recently resulted in the death of a child, three years ago. This new Truck route Task Force would serve to monitor and enforce truck route compliance in our community. **Responsible Agency**: Police Department	Specific environmental violations should be brought to the attention of the NYPD local precinct commander.
17	102200604E	**Request:** Restore funding for after-school programs run by community based organizations. **Explanation:** After-school programs run by the Department of Education do not address the majority of students who require the extra help provided by the community based organization's after-school programs. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
18	102199901E	**Request:** Provide additional patrol equipment including scooters, bicycles, vans and patrol cars. **Explanation:** The two police vans currently used are in very poor condition and need to be replaced as soon as possible. An additional scooter is needed to patrol the Hunts Point Peninsula which is increasingly becoming more active. A new fleet of patrol cars is needed to replace the very worn and substandard vehicles now in service. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	102200607E	**Request:** Provide funding for Business Improvement District feasibilty study for the Southern Blvd Commercial strip. **Explanation:** The Southern Blvd Commercial strip has been a viable commercial center for over 80 years. Converting to a Business Improvement District would upgrade the area and make it competitive with area malls. **Responsible Agency**: Dept of Small Business Services	The agency will try to accommodate this issue within existing resources.
20	102199603E	**Request:** Increase "Illegal Dumping" surveillance in Hunts Point Area. **Explanation:** Because Hunts Point is the site of the only Sanitation "Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Police and Enforcement to enhance the surveillance of the peninsula. **Responsible Agency**: Department of Sanitation **Supported by:** SENECA Center Hunts Point Local Development Corp.	The agency will try to accommodate this issue within existing resources.
21	102200602E	**Request:** Increase nursing personnel in both private and public schools. **Explanation:** Community Board #2 has one of the greatest proportion of youth in the borough. Nursing professionals should work directly in the schools providing care and referral services to children at risk. **Responsible Agency**: Department of Education	Nurses serving general education students are staffed in schools by the Department of Health.
22	102199104E	**Request:** Increase parks recreational personnel. **Explanation:** Less than one recreational staff person for the district during the school year is inadequate to provide our children with the adult supervision necessary to assure safe and well maintained parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	102200606E	**Request:** Staff an air quality monitoring station in Hunt's Point. **Explanation:** Since the Hunt's Point area suffers from having one of the poorest air quality ratings in the city, we are requesting that DEP staff an air quality station in order to help improve this situation **Responsible Agency**: Department of Environmental Protection	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
24	102200703E	**Request:** Increase funding for Work Placement programs in Community Board #2 **Explanation:** The success of the Hunt's Point Works program in Hunt's Point must be continued. This requires increased funding and support. Hunt's Point, with a 24% unemployment rate, remains the most needy community in NYC. **Responsible Agency**: Dept of Small Business Services	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
25	102200702E	**Request:** Increase funding for Health programs in Community Board #2 **Explanation:** According to the latest Community Health Profile provided by the Department of Health, Hunt's Point/Mott Haven, compared to 41 other NYC neighborhoods, is in the bottom 10 with regard to General Health, Infectious Diseases and Chronic Diseases. **Responsible Agency**: Department of Health and Mental Hygiene	In response to the needs of communities in the South Bronx, the Department has created the Bronx District Public Health Office located in the Tremont District Health Center at 1826 Arthur Avenue. This program provides targeted services for the neighborhoods of Crotona, Tremont, Mott Haven, Hunts Point, Highbridge and Morrisania.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	103198502C	**Request:** Reconstruct Southern Blvd. from Jennings Street to East 174th Street **Explanation:** Reconstruction of Southern Blvd. from Jennings Street to E. 174 Street, is necessary because of the deteriorated condition of the street. The Department of Transporation needs to take into consideration that this portion of the street is under an elevated train structure in addition to being the passage way for the Santini Moving and Storage Co. **Responsible Agency**: Department of Transportation **Council Districts:** 15 **Budget Line:** HW-698 **Project Id(s):** HWX698W **Supported by:** M.D.B, Community Housing Corporation	This project is included in the ten-year plan.
02	103200206C	**Request:** Provide for New Construction of Park at Site 32 Within the Melrose Commons Urban Renewal Area Bounded by East 159 St., Melrose Avenue, East 160 St. and Elton Avenue. **Explanation:** Bronx Community Board Three is requesting agency consideration for the construction of a new park at Site 32 within the Melrose Commons Urban Renewal Area, to further plan implementation. This request is being made in consideration of the construction of new Partnership Homes on Elton Avenue (Site 19), the 85/85 Project on Third Avenue (Site 28), as well as the Section 202 development on Melrose Avenue (Site 33). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-D021, P-C021 **Project Id(s):** P-103MP32, P-101MELR **Supported by:** Office of the Bx. Borough President Nos Quedamos/We Stay Committee	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	103200207C	**Request:** Provide for the Re-Construction of East 161 St. BetweenPark and Third Avenues **Explanation:** Bronx Community Board Three is requesting the re-construction of East 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of East 161 St. bounded by River and Park Avenues within Community District Four. This capital request will underscore the existing re-construction of the bridge underpass at East 161 St. in addition to the new Criminal Court Complex undertaken by the NYS Dormitory Authority. Additionally, approximately $3.5 million will be spent for street- scape improvements up to the Melrose Metro-North train stop. **Responsible Agency**: Department of Transportation **Council Districts:** 16, 17 **Supported by:** Office of the Bx. Borough President Nos Quedamos/We Stay Committee	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
04	103200004C	**Request:** Construct a New State of the Art 42nd Police Precinct **Explanation:** Consider plans to construct a new State of the Art 42nd Police Pct. Recent capital improvements to the structure at 830 Washington Avenue entailed a new front desk, platform reconstruction, sub-floor structural improvements, relocation and/or replacement of utilities and the disconnecting, repiping and re-installation of radiators. Recent information (10/98) has revealed that the department will be forced to expend additional capital appropriations on the re-construction of the entire roof due to physical deficiencies. Board 3 makes this request in view of realistic uncertainties related to other capital systems and based on the projected increase of Patrol officers in future years. **Responsible Agency**: Police Department **Council Districts:** 16 **Supported by:** Mid Bronx Community Housing Corp.	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	103199502C	**Request:** Upgrade Existing Lighting Within Crotona Park. **Explanation:** Bronx Community Board Three is requesting the appropriation of additional funds to complete the installation of new WF-type light poles and luminares at Crotona Park for FY 2005. Initial funding for this project was provided via Bronx Borough President discretionary funding in the amount of $1.2 million (FY 98/99), at the northeast quadrant of Crotona Park between Claremont Parkway and Crotona Park North. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	103200101C	**Request:** Provide for Renovation of Rocks and Roots Park at Third Avenue and East 167 St. **Explanation:** Bronx Community Board Three is requesting that the N.Y.C. Dept. of Parks and Recreation fund the construction of a new recreational playground and/or facility to include a waterfall at the site of East 167 St. and Third Avenue (east side, Block 2608, Lots 38, 39, 40, 43, 48, 53, 54). Such site will attract resident youths living at the Claremont Consolidated NYCHA development on Washington Avenue, as well as the numerous residential developments along Boston Road and East 163rd St. within Community District Three. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	103200201C	**Request:** Provide for the Construction of a Mini-Park/Recreation Area at Block 2979, Lot 1 (959 Home Street). **Explanation:** Block 2979, Lot 1(959 Home Street) is currently under the jurisdiction of the NYC Department of Parks & Recreation for development as a recreational play area for youths/toddlers ages (2-7). This site is a community garden under Operation Greenthumb, managed by the West Farms Haven Homeowners Assoc., which supports this request. This item was formerly submitted for capital improvements under the former ACS Lots For Tots program, which is currently inactive. The capital planning division for the NYC Department of Parks & Recreation suggests that a "scope" meeting be scheduled for Spring 2005 to identify proposed park uses. Correspondence received from the West Farms Haven HOA dated 11/9/04, recommends uses to include baby swings, monkey bars (Jungle Jim play equipement). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-D021 **Project Id(s):** P-ICWELEL **Supported by:** West Farms Haven H.O.A.	Work on this project/program has either been completed or will be finished in FY 2006.
08	103199506C	**Request:** Develop Recreational Play Area at Block #2979 - Lots #28, 30, 31, 33, 35, 36 (Hoe Avenue between Home & Freeman Streets). **Explanation:** Due to increased residential/homeownership development within this area of Crotona Park East and in consideration of the lack of sufficient regional recreational play areas/facilities, Community Board No.3 is requesting that the New York City Department of Parks & Recreation provide for the development of an infill recreational play area for resident youths at this vacant city owned assemblage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-C021, P-X245 **Project Id(s):** P-102TENN, P-102TENN	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	103200603C	**Request:** Provide for re-construction of existing roof, parapet work, building facade improvements, elevator repair, coping stone installation and roof ladder installation at the Morrisania Library in Bronx Communty District Three(610 East 169 St.) **Explanation:** "Bronx Community Board Three is requesting the above noted improvements which would finalize and complete previous renovations to the branch library which occurred within the past five years. Those renovations included construction of a new children's reading room, staff lounge, staff work room, new additional bathroom installations and the installation of a handicapped accessible ramp. **Responsible Agency**: New York Public Library **Council Districts:** 16	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
10	103199512C	**Request:** Resurface Fox Street between Freeman and Home Streets **Explanation:** The re-surfacing of Fox Street between Freeman and Home Streets by the New York City Department of Transportation would compliment the existing Salters Square I and II and Thurston Plaza New York City Partnership Homeownership sites. **Responsible Agency**: Department of Transportation **Council Districts:** 17	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
11	103200002C	**Request:** Renovate Ballfield #3 Within Crotona Park **Explanation:** Located on Fulton Avenue near East 174 Street (east side), Ballfield #3 requires any and all necessary improvements for conversion of the existing field to an all purpose" field suitable for soccer, football and baseball. Additionally, the scope of work schold include the installation of bleechers for spectater use. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** Phipps Housing Dev. Corp.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	103198923C	**Request:** Provide Additional Equipment for Effective Parks Maintenance. **Explanation:** Provide the following equipment to enable M & O staff to effectively maintain our parks and playgrounds: 1 full sized Packer, 1 Tractor, 1 Passenger Van, 1 Mini-Dump Crew Cab. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15, 16, 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	103198919C	**Request:** Provide Equipment in District #3 for Efficient Operations **Explanation:** Provide/replace the following equipment in District #3: 5 collection trucks, 1 dual purpose truck, 1 wrecker, 1 salt spreader, 2 mechanical brooms. **Responsible Agency**: Department of Sanitation **Council Districts:** 15, 16, 17, 18	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
14	103199101C	**Request:** Provide a Sanitation Garage Facility in Bronx Community Board Three. **Explanation:** The rehabilitation of over 200 vacant buildings and 27 acres of vacant land will almost double the current population of Community Board #3. This increase in population will demand an increase in Sanitation services. A Sanitation garage facility must be planned in order to cope with the service requirement of the additional population. **Responsible Agency**: Department of Sanitation **Council Districts:** 15	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	103199503C	**Request:** Reconstruct Sidewalks at Perimeter of Crotona Park **Explanation:** The reconstruction of existing defective sidewalks at the perimeter of Crotona Park would support the New York City Department of Parks and Recreation's capital commitments for improvements to Playgrounds #5, 10, 11 and 12. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	103199504C	**Request:** Reconstruct Comfort Station within Crotona Park at East 171 Street and Fulton Avenue **Explanation:** Improvements to the existing comfort station to allow for reactivation of its former use, would support the prior rehabilitation by the Department of Parks and Recreation, of Playground #10 in New York City FY 97/98 **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	103199501C	**Request:** Provide Enhanced Street Lighting at Southern Boulevard from East 174th St to Freeman St. at the underside of the elevated IRT #'s 2 & 5 train lines. **Explanation:** In consideration of E.D.C. plans for commercial/retail development along Southern Boulevard, enhanced illumination along the underside of the elevated IRT train structure at Southern Boulevard, would serve to compliment commercial revitalization activities in this area of Community District Three, currently underway or planned. This item was previously submitted to the N.Y.C.T.A. in FY 1995 and is now being re-submitted due to imminent retail development plans at E. 174th St. & Southern Boulevard. Furthermore, the completion of improvements to the East 174th Street and Freeman Street train stations by NYC Transit in 2003-2004, warrant consideration of this request in the future. **Responsible Agency**: Economic Development Corporation **Council Districts:** 15 **Budget Line:** HW-698 **Project Id(s):** HWX698	Further study by the agency of this request is needed. Contact EDC.
18	103200001C	**Request:** Provide for renovation of Ballfield #2 in Crotona Park. **Explanation:** Located on Fulton Avenue, near East 172 St. (east side), Ballfield #2 requires the installation of high intensity sports lighting, the necessary repair/replacement of deteriorated fence conditions, playing field Improvements including soil turnover, re-seeding and field re-markings. Improvements of this nature would compliment additional capital construction currently underway or planned within Crotona Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	103200501C	**Request:** Provide for installation of high intensity security" lighting at Eae J. Mitchell Park (East 174th St. and Longfellow Avenue- Block 2998, Lot 156). **Explanation:** "Eae J. Mitchell Park requires high intensity "security" lighting along north side of the park adjacent to the pathmark shopping mall. This lighting would serve as a deterent for substance abuse use and narcotic sales within the park area during late evening hours. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15, 16, 17 **Supported by:** Mid-Bronx Community Housing Corp. North Longfellow United Block Assoc. and the 42 Precinct.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	103200203C	**Request:** Provide for the Re-Construction of the existing Comfort Station witin Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area (East 161 St. and Park Avenue). **Explanation:** This park/playground is utilized by children at the Morrisania Air Rights NYCHA project, the Labor Sherman Day Care Center and the immediate community. Plans should be undertaken to renovate the existing building to a comfort station and for park concession operations. This would serve to benefit the area in fostering increased utilization of the Metro-North Subway Station. This location also serves as a major point of transfer for existing bus lines numbered BX 2, 41, 55 and 6. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16, 17 **Supported by:** Nos Quedamos/We Stay Committee	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	103200204C	**Request:** Re-Surface East 174 St. Between Boone Avenue and Bryant Avenue. **Explanation:** This location is in proximity to the Mid-Bronx Industrial Park site which has been identified for the development of 135,000 square feet of commercial retail construction under the N.Y.C. Economic Development Corporation's Neighborhood Retail Development Program. It is expected to develop a new PATHMARK with other junior ancillary stores. This developent is expected to close by December of 2000 with construction completion by the end of 2001. **Responsible Agency**: Department of Transportation **Council Districts:** 16, 17 **Supported by:** Madison Square Boys and Girls Club	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
22	103200205C	**Request:** Re-Surface East 173 St. Between Longfellow and Vyse Avenues **Explanation:** Bronx Community Board Three has requested that this location be included as a capital budget request due to the existing condition of said street and its proximity to the Madison Square Boys and Girls Club. The re-surfacing of this area will further support the residential community within the Crotona Park East neighborhood of Community District Three. **Responsible Agency**: Department of Transportation **Council Districts:** 16, 17 **Supported by:** Madison Square Boys and Girls Club	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
23	103200401C	**Request:** Reconstruct Dunbar Playground from Trinity to Cauldwell Avenues at East 161st to East 163rd Street. **Explanation:** Provide for the installation of new asphalt pavement in the multi- purpose play area consisting of restoration of the handball court and walls, basketball courts and the installation of new benches and sidewalks. Estimated cost: $500k **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	103200402C	**Request:** Re-construct Morgan Playground at East 168th Street between Park and Washington Avenues. **Explanation:** Re-construct the playground to include play equipment, safety surface matting and swings. Estimated cost: $550k **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	103200403C	**Request:** Renovate Charlton Gardens at E. 164th Street, Boston Road and Teasdale Place (de-mapped) **Explanation:** "Provide for new sitting area to include new planting, water supply system and the removal of a wall. Estimated cost: $500k" **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-D021 **Project Id(s):** P-1CHARLT	This project was funded in a prior fiscal year and the preliminary design contract has been let.
26	103200404C	**Request:** Reconstruct Crotona Park - Playground #4(Crotona Park East and Waterloo) **Explanation:** Privde for reconstruction of Playground #4 to include passive lawn area. Estimated cost $500k **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	103200502C	**Request:** Renovate the existing comfort station at Gouverneur Morris Playground **Explanation:** The capital re-construction of Gov. Morris Playground between FY's 99-02 totalled nearly $1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements in addition to approx. $173,000 in requirements contract work for fencing, color seal coating, new backboards, rims and related curb work associated with the basketball courts. Presently, the Morris Houses tenants assoc. is requesting the renovation of the existing comfort station because it remains as the only capital item unaddressed and because it services numerous children in local day care and head start programs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15, 16, 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
28	103200503C	**Request:** Install security surveillance cameras at NYCHA Butler and Webster/Morrisania House in Claremont Village. **Explanation:** Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance VIPER cameras at Morris Houses within Claremont Villiange in 2000. These funding appropriations allowed for camera installations within and around building perimeters and has sigificantly reduced crime as it related to the CompStat Crime Indexes within PSA-7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses. **Responsible Agency**: Housing Authority **Council Districts:** 15, 16, 17	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	103200011C	**Request:** Construct a fence at the Garden area within Eae J. Mitchell Park at East 174 St. and Longfellow Avenue (Block 2998, Lot 156) **Explanation:** "Due to the excessive and unbridled nature of play conducted by neighborhood youths frequenting Eae J. Mitchell Park, the integrity of the garden planting area, which is currently unfenced, has been compromised. Consequently, the Mid-Bronx Community Housing Corporation has requested that the N.Y.C. Department of Parks and Recreation install a three (3) foot high wrought iron fence to preclude any adverse impacts on the parks garden areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** Mid-Bronx Community Housing Corp.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	103200701C	**Request:** Provide for new construction of mixed use development at Block 2929, lots 50,58,66-68 in Bronx Community District Three **Explanation:** Bronx Community Board Three supports The Phipps Houses Group in its efforts to construct affordable mixed-use housing with commercial retail uses at Block 2929, lots 50,58,66-68(Third Avenue between East 172 St. and East 173 St.). This site is currently under HPD jurisdiction and is located adjacent to and in proximity to approximately 21 properties (605 units) owned and managed by Phipps. Phipps has received Community Board Three support and consideration as the prospective development entity due to its full array of supportive service programs in this area which include after school and in- school programs. Phipps presently owns and operates 681 units of affordable housing in Community District Three with an additional 174 units in development. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 16 **Supported by:** The Phipps Houses Group	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	103200702C	**Request:** Provide for new construction of mixed use development at Block 2408, lots 1,6-10,13-14,20,25,27-29 & 31(Melrose Commons URA Sites 56 and 57) in Bronx Community District Three **Explanation:** Bronx Community Board Three supports The Phipps Houses Group in its efforts to construct affordable mixed use housing with commercial retail uses at Melrose Commons URA Sites 56 and 57, bounded by East 161 St., Melrose Avenue, Courtlandt Avenue and East 162 St. This site is located opposite Block 2407, lots 5,8,10,12,31-32 known as the Courtlandt Corners project(Melrose Commons URA Sites 45/46) which would provide for similar uses. Bronx Community Board Three understands that HPD has given consideration for the development of both such sites by the Phipps Houses Group and will further negotiations while seeking Community Board Three support for ULURP approval and final disposition. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 16 **Supported by:** The Phipps Houses Group	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	103200703C	**Request:** Provide for new construction of mixed uses at Block 2407, lots 5,8,10,12,31-32(Courtlandt Corners;Melrose Commons URA Sites 45/46) in Community District Three **Explanation:** Bronx Community Board Three supports the Phipps Houses Group in its efforts to construct affordable mixed use housing with commercial retail uses at Melrose Commons URA Sites 45/46, bounded by East 160 St., East 161 St., Courtlandt Avenue and Melrose Avenue. This site is located opposite Block 2408, lots 1,6-10,13,14,20,25,27-29 and 31(Melrose Commons URA Sites 56/57) which would provide for similar uses. Bronx Community Board Three understands that HPD has given consideration for development of both such sites to The Phipps Houses Group and will further negotiations while seeking Community Board Three support for ULURP approval and final disposition. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 16 **Supported by:** The Phipps Houses Group	The agency will try to accommodate this issue within existing resources.
33	103200704C	**Request:** Provide for renovation of swimming pool at CES 4 located at Fulton Avenue and East 173 St. in Community District Three **Explanation:** Bronx Community Board Three is requesting that the NYC Department of Education, in collaboration with the School Construction Authority, fund improvements to the swimming pool at CES 4 to include ceiling painting and re-grouting of existing tile($30k) in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room. **Responsible Agency**: Department of Education **Council Districts:** 15 **Budget Line:** E-2362 **Supported by:** The Phipps Houses Group	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	103199903C	**Request:** Provide for the renovation of DREW PLAYGROUND (FULTON PLAYGROUND) at Fulton Avenue between East 169 St. and East 170 St. (Block 2925, Lot 72) **Explanation:** "Bronx Community Board Three in conjunction with Childrens Circle Day Care Center/1332 Fulton Avenue Day Care Center, St. Johns Lutheran Church and La Peninsula Head Start Program, requests the renovation of DREW PLAYGROUND to include new play equipment for youths/toddlers with safety surface matting, sprinkler system, floor games with new concrete surface, a security gate at park entrance and new backboards/playing rims at full basketball courts. Additionally, teenage youths are requesting the installation of chin-up bars/ pull-up bars/parallel bars for gymnastic workouts. Additionally, renovation of this playground should include restoration of the existing comfort station. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** WM0011 **Project Id(s):** P-1CR0T0A **Supported by:** Childrens Circle Day Care Center St. Johns Lutheran Church	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	103199904C	**Request:** Provide for the renovation of HINES PARK at Franklin Avenue between East 166 St. and East 167 St. **Explanation:** Bronx Community Board Three in conjunction with St. Augustines Roman Catholic Church, is requesting the renovation of HINES PARK/PLAYGROUND to include new play equipment for youths/toddlers with safety surface matting, spray shower, park swings, benches and tables. This park has received upgraded ashpalt and new fencing per a FY 97/98 city requirements contract. The NYC Dept. of Parks and Recreation has informed me that funding commitments are in place by the Bronx Borough President($100k) and the NYC Council($650k) in FY 2005 for this purpose. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-D021, WM0011 **Project Id(s):** P-1HINES, P-1CR0T46 **Supported by:** St. Augustines Roman Catholic Church	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	103199905C	**Request:** Provide for the renovation of Ballfield #1 in Crotona Park at Claremont Parkway and Crotona Avenue) **Explanation:** Jaws Baseball Little League and local community residents request the installation of new high intensity ballfield sports lighting for evening play. The League was founded in 1978 and has played baseball in Crotona Park (Diamond 1) for the last 20 years. Due to the increase in the youth population, the league will increase the participation of youth within its organization. Jaws Baseball Little League, Inc, will extend its period of play into the night hours to accomodate the increase in participating teams. Additionally, the organization and residents are requesting the repair/replacement of deteriorated fencing. Th existing field also requires soil turnover and re-seeding in addition to re-marking of playing field lines. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Budget Line:** P-D021, WM0011 **Project Id(s):** P-1CRBFL1, P-1CR0T41 **Supported by:** Jaws Baseball Little League, Inc.	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	103198902E	**Request:** Increase Sanitation Police **Explanation:** Increase the Sanitation Police Force by 20 officers citywide. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
02	103199405E	**Request:** Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) To Ensure Quality of Life Observance in Bronx Park/Recreational Areas **Explanation:** Community District Three supports the need for additional P.E.P. staffing in support of increased concerns regarding park security and vandalism. Community District Three expresses the urgency of need in these staff additions, in its efforts to ensure the viability of District Three park and recreational facilities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
03	103198509E	**Request:** Increase Housing Police Community Service Officers and Assign to Forest and Claremont Housing Authority Projects. **Explanation:** Claremont Village is the largest Housing Authority in the nation with over 20,000 families. This project needs additional housing police and community service officers in order to reduce some of the criminal activity in this project. Forest Houses has the same need although it is not as densely populated as the Claremont Project. **Responsible Agency**: Police Department **Supported by:** Claremont Tenant Association	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	103198302E	**Request:** Implement Claremont Village Elderly Safe at Home Program. **Explanation:** An elderly Safe at Home Program operates in various N.Y.C.H.A. projects Community District Three (I.e. Forest, McKinley, Webster, Morrisania, Morris, Union Consolidated, Morrisania Air Rights, Butler and Claremont Consolidated). The program provides counselling and referral, crisis intervention and daily monitoring of senior citizens. Bronx Community Board Three is requesting that this program continue to service the residents of NYCHA developments in District Three. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources.
05	103199501E	**Request:** Assign Additional Personnel to the New York City Department of Health, Bureau of Pest Control **Explanation:** "In consideration of numerous districtwide complaints received by Community Board Three vis-a-vis vermin infestation, the following additional personnel are requested to service Bronx County: two (2) inspectors, two (2) exterminators, three (3) clerical persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
06	103199402E	**Request:** Provide an Additional Six (6) Inspectors Bronxwide to Address Issues of Owner Non-Compliance with the N.Y.C. Administrative Code and Zoning Requirements **Explanation:** This addition will increase the Bronx inspectorial team allocation by fifty (50%) and will provide for individual inspectors to be assigned to each Community District. Furthermore, these additional inspectors will address illegal use violators vis-a-vis chop-shops" and illegal car repair operations in residentially zoned areas. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	103200401E	**Request:** Acquire Mobile Command Post for the 42nd Precinct. **Explanation:** Bronx Community Board Three is requesting the permanent acquisition and assignment of a mobile command post at the 42nd Precinct. The command center would serve to direct local field operations and facilitate police supervision and patrol at emergency or special events within Community District Three. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
08	103199404E	**Request:** Assign Additional Equipment to the 42nd Precinct **Explanation:** In consideration of additional patrol/civilian personnel assignments vis-a-vis the Mayor's Safe At Home Initiative, the following equipment is requested to service Bronx Community District Three, a) 1 van for the 42nd Pct. Youth Outreach Program, b) 8 additional wheelscooters for police/patrol surveillance, c) 10 bicycles for patrol purposes, D) 5 State of the Art Computer Terminals to facilitate data processing for arrests and administrative matters. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
09	103198904E	**Request:** Increase Personnel in District #3 for Effective Operations **Explanation:** Provide the following additional personnel for effective maintenance and operation of parks and playgrounds within our district. a. Gardener, b. Climber and Pruner, c. Playground Associate, d. Maintenance Worker, e. Park Rangers, f. Recreational Director, g. Recreational Specialists **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	103199503E	**Request:** Provide for Increased Funding to allow for six day service at the Morrisania Branch Library. **Explanation:** Bronx Community Board Three is requesting consideration for increased appropriations for FY'05-'06 which would increase day service in the Morrisania branch library from five to six days. This request is made in view of cumulative cuts to branch libraries (NYPL) since FY'2003 totalling 21% ($23.4 million). **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
11	103199502E	**Request:** Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic **Explanation:** "In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the New York City Department of Transportation, Bureau of Traffic: three (3) traffic device maintainers. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
12	103200101E	**Request:** Provide for Increased Security at the Franklin Women's Shelter. **Explanation:** Due to the fact that the Franklin Women's Shelter exists as a two hundred (200) bed transitional women's facility (100 pre-program beds) in Community District Three, consideration needs to be given to enhance security measures to preclude un-authorized/illicit activities surrounding the perimeter of shelter grounds, ensuring preservation of sound quality of life conditions within the area. **Responsible Agency**: Department of Homeless Services	Private security is provided at Franklin and is closely monitored by DHS. A task force of peace officers also routinely visits the site for inspections and DHS conducts an annual security review.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	103199504E	**Request:** Assign Additional Maintenance and Operations Personnel and Recreational Director to Crotona Park. **Explanation:** The rehabilitation/upgrading of Playgrounds 10, 11and 12 by the N.Y.C. Dept. of Parks and Recreation and current plans for capital improvements to playgrounds 1, 3, 6 and 7, require the assignment of one (1) City seasonal worker and one (1) recreational staff person to assist in the maintenance of such play areas including the provision of recreational support services. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
14	103200402E	**Request:** Assign additional Housing patrol officers to the Domestic Violence and Street Narcotics Enforcement Units at PSA 7. **Explanation:** Bronx Community Board Three is requesting an increase in the number of patrol officers assigned to the Domestic Violence Unit at PSA-7, to address the increasing number of instances of domestic violence. Additionally, PSA-7 has experienced an increase in arrests related to street narcotics sales from 3,323 in 2001 to approximately 4,000 in 2002. As a result, Community Board Three is requesting an increase in the number of officers assigned to the Street Narcotics Enforcement Unit by one sergeant and six patrol officers. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
15	103198511E	**Request:** Purchase Containers for Storage of Garbage/Refuse at Housing Authority Sites in Community Board 3 **Explanation:** Allocations of compactor containerization units are requested for placement at Housing Authority sites to contain the large amount of refuse that remains on the street attracting dogs and rodents. This large amount of refuse is the result of compactor utilization as opposed to incinerators, coupled with the number of days that the Department of Sanitation is required to collect garbage. **Responsible Agency**: Housing Authority **Supported by:** Jackson Avenue Homeowners Association	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	103198512E	**Request:** Install Large Containers for Garbage on Public School Sites **Explanation:** Installation of large containers is necessary around public school sites due to the fact that paper goods are being used to serve school lunches as opposed to the type of food service that was permanent and not disposable. The garbage remains on the street in front of the school and is unsightly, attracting dogs and vermin. **Responsible Agency**: Department of Education **Supported by:** Jackson Avenue Homeowners Association	The agency will try to accommodate this issue within existing resources.
17	103198503E	**Request:** Assign Two Additional Clean Teams to Clean Vacant Lots **Explanation:** An additional two sanitation men are needed in addition to the staff of the Round Robin Lot Cleaning Program. This addition is needed to remove the back-log of vacant lots in need of cleaning in the Community District 3 area. **Responsible Agency**: Department of Sanitation **Supported by:** New Hope Tenants Association	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	103198502E	**Request:** Increase Traffic Personnel in Community Board Three. **Explanation:** To adequately service the Community District in the functional area of traffic, the following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control inspectors. **Responsible Agency**: Police Department **Supported by:** McKinley Merchants Association	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
19	103198408E	**Request:** Allocate Additional Funds to Operate Programs for the Aged **Explanation:** Housing for the elderly is being developed in our district and services must therefore be provided for the prospective tenants. The Board asks that additional funds be allocated to increase such services as, transport/escort, congregate and home-delivered meals, and other coordination and social action programs. **Responsible Agency**: Department for the Aging **Supported by:** Christian Community Benevolent Association	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
20	103198903E	**Request:** Increase Forestry Services in District Three. **Explanation:** Provide for six (6) additional climbers/pruners to the Bronx office of the New York City Department of Parks and Recreation to assist in the backlog of tree prunings and hazardous tree removal complaints. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	103200102E	**Request:** Provide Funding for Personnel to Facilitate the Continued operation of the Crotona Park Nature Center. **Explanation:** In order to promote the education of neighborhood youths and those attending local community elementary and intermediate schools in Community District Three, on environmental park and wildlife issues, Bronx Community Board Three is requesting the continued provision of parks personnel to staff the operation and administration of the Nature Center housed at the Boat House near Indian Lake. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
22	103200103E	**Request:** Increase the Number of Highway Repairmen at the N.Y.C. Department of Transportation-Bronx Office. **Explanation:** Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of the New York City Department of Transportation, by ten (10), to assist in the repair of pot-holes/cave-in conditions within Bronx County. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
23	103198501E	**Request:** Hire Additional Recreational Staff for Crotona Pool and Recreation Center. **Explanation:** With new public and private renovated housing and the establishment of the Bathgate Industrial Park, about ten thousand (10,000) additional people are expected in the area in the near future. The following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants, 3 recreational aids, 2 community aides, 1 clerk and 2 urban park rangers. **Responsible Agency**: Department of Parks and Recreation **Supported by:** P.S. 61 Community Resource Center	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	103200001E	**Request:** Increase Funding For Additional Staff at HPD's Narcotics Control Unit **Explanation:** Bronx Community Board Three recognizes the importance which must be placed on increasing staff personnel to litigate & investigate issues related to illegal narcotic sales occuring in and around HPD residential properties located within Bronx Community District Three. Said personnel increases would further support newly projected increases in narcotics personnel modules to be assigned the 42nd Precinct in the Fall/Winter of 2004 and 2005, to assist in furthering investigations and arrests in this regard. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
25	103198301E	**Request:** Assign Additional Police Personnel to the 42nd Precinct **Explanation:** Additional personnel are needed at the 42nd Precinct in order to combat crime and ensure public safety under the Mayor's Safe At Home Initiative". **Responsible Agency**: Police Department **Supported by:** 42nd Police Councl Members Forest Community Coalition	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	104200501C	**Request:** Provide funds to develop a new EAU facility in another borough, and not build a 6-story edifice at the existing EAU site at Walton Avenue & East 151Street. **Explanation:** As a result of the onerous burden the only existing EAU is placing on our Borough and our community, we request that this agency be funded to develop a new EAU facility in another borough, in keeping with the much touted "fair share" policy. The existing EAU site poses an onerous burden on the community and its residents. We are adamantly opposed to DHS's plans to construct a 6-story facility at the East 151 Street EAU facility. We think this is both insulting and ill-advised. Additionally this puts a strain on the limited public safety resources that we have in this district. **Responsible Agency**: Department of Homeless Services **Council Districts:** 17	This request is not recommended for funding.
02	104200502C	**Request:** Fund the construction of additional schools to relieve overcrowding conditions in Region 1 Schools. **Explanation:** The construction of additional schools in Region I will help alleviate overcrowding, decrease rampant violent activity, increase safety for our children, enhance learning opportunities for our children and ensure the equitable distribution of needed services and resources in our schools. **Responsible Agency**: Department of Education **Council Districts:** 14, 16, 17 **Budget Line:** E-2362 **Project Id(s):** A00018109, A00017431, A00017362	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	104200001C	**Request:** Appropriate complete funding to renovate Joyce Kilmer Park, including funding to complete the perimeter fencing. **Explanation:** In order to prevent vandalism and damage to this newly renovated "centerpiece" park, we request that funding be provided to complete the perimeter fencing work to Joyce Kilmer Park. Completing the perimeter fencing work to this park will help accentuate its architectural beauty and its story of revival in the Borough of the Bronx. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17 **Budget Line:** P-C021, P-X245, FEDERAL **Project Id(s):** P-104KLMR, P-104KLMR, P-104KLMR	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
04	104199801C	**Request:** Fund the new construction of a NYPD-Police Academy in Community District 4. **Explanation:** We continue to strongly urge the restoration of the proposed plan to build a new Police Academy in the Community District 4 area. We urge the City of New York to be creative in its search to build a Police Academy in this district, including in the waterfront. **Responsible Agency**: Police Department **Council Districts:** 14, 16, 17 **Budget Line:** PO-205 **Project in Coordination with:** Department of Design & Construction	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	104198304C	**Request:** Allocate funding to increase the number of Day Care Centers in District 4. **Explanation:** Expand the number of existing Day Care Centers to address the great demand for these services. Our demographics have changed- nearly 50% are under the age of 18, our new residential units have surged - we have more than 5000 new housing units in stock, and the great need exist due to the enactment of the Welfare Reform Legislation. **Responsible Agency**: Administration of Children's Services **Council Districts:** 14, 16, 17	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
06	104200702C	**Request:** Provide local matching funds to make the Yankee Stadium Metro-North Station a reality. **Explanation:** Congressman Jose Serrano has allocated capital dollars to build a new Metro-North Station in the Yankee Stadium area. We are strongly urging the city to appropriate funds to make this new station a reality. Governor Pataki promised funds to develop said station, but there is no funding commitment as of yet. With the advent of a new Yankee Stadium and with all of the environmental and traffic conditions that will surge with the increase of vehicles to the area, we are urging the city to allocate funding for this project and to advocate on our behalf for the Governor's capital funding allocation. **Responsible Agency**: Transit Authority **Council Districts:** 14, 16, 17	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	104199001C	**Request:** Increase Funding for Sidewalk Repairs. **Explanation:** Increase funding for sidewalk repairs to occur every two years, this includes the establishment of a protocol for " Emergency" sidewalk repairs with a specific period for it. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17 **Budget Line:** HW-200	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
08	104200401C	**Request:** Fund the total renovation of the Mullaly Skate Park building **Explanation:** Due to its excessive use and its deteriorating condition, we request that funds be provided to upgrade the existing Mullaly Skate Park building and provide access to comfort station when the building is closed. Additionally a new district office should be included at this location, since we will lose the existing Park District Office at Macombs Dam Park, if the new Yankee Stadium plans are approved. Repairs need to be made at the perimeter and exterior fencing areas to this building. The existing Mullaly Skate Park building is in dire need of repairs and is structurally unsound. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16, 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	104200601C	**Request:** Fund the total renovation of the Carnegie Branch Library (Melrose Branch) **Explanation:** This historic Branch Library needs total renovations. The NYPL estimates the renovation costs at $3,922.500. Some private funds have been allocated for this project. However, we are requesting city funds to advance this renovation project. **Responsible Agency**: New York Public Library **Council Districts:** 14, 16, 17	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
10	104200602C	**Request:** Allocate funds to improve the horrible conditions created by the Safety Pilot Project along the Grand Concourse. **Explanation:** Although we commend the intent, the Safety Pilot project on the Grand Concourse grows more horrendous and troublesome as time goes by. We request that funding be allocated for improvements in both safety components and aesthetics. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17	NYCDOT will work to improve safety conditions on the Grand Concourse over the next several years. Federal funds were recently reallocated for this purpose. Proposed work includes raised planted medians and bike lanes from from E. 161 Street to E. 166 Street and possibly as far north as E 170 Street. Actual scope of work may vary based upon cost estimates for project.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	104200103C	**Request:** Provide additional funding for contract resurfacing. **Explanation:** In order to meet the resurfacing needs of designated special routes it is essential that adequate funding be included for this request on an annual basis. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
12	104200201C	**Request:** Provide Funding for the Upgrade of Franz Siegel Park Baseball Field Lighting. **Explanation:** In order to provide increased security for scheduled evening activities for our Little League Teams, etc., we request spotlighting upgrades at Franz Sigel Park baseball field. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	104200402C	**Request:** Allocate funding for the rehabilitation of the Carroll Place Step Street at East 165th Street, adjacent to the Bronx Museum of the Arts. **Explanation:** These steps are adjacent to the Bronx Museun of the Arts, one of the Bronx' cultural jewels and a key institution in the renaissance of the civic center. These steps are in dire disrepair and we are requesting that total renovation funds be allocated for this project. Additionally with the increased housing stock in community district 4, the safe access to these steps are greatly needed by community residents. **Responsible Agency**: Department of Transportation **Council Districts:** 16 **Project Id(s):** HWSTEP04	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	104200102C	**Request:** Request funding allocation for traffic calming plan as developed by the Safe Routes to School Program which includes six schools in the CB#4 district - J.H.S. 22/ P.S. 53/ P.S. 73/ P.S. 70/ Christ the King and St. Angela Merici. **Explanation:** Due to the high accident rate in the surrounding area of the above mentioned schools and because of the increase number in student population traversing city streets to and from school, we strongly support the Traffic Calming Plan mentioned above. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner (B/C). The B/C will work with the community to determine the need for, and the most effective location, and the type and installation of traffic calming devices.
15	104200505C	**Request:** Provide appropriate funding to expand the existing Yankee Stadium Ferry Landing. **Explanation:** Appropriate funding for the expansion of the existing Yankee Stadium Ferry Landing to make it accessible and operational at all times, not only during Yankee games. **Responsible Agency**: Department of Transportation **Council Districts:** 17	Due to funding and project capacity contraints, DOT only operates the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.
16	104200404C	**Request:** Provide funds to reconstruct designated expanses at Claremont Park, including major pathways, benches, tree pruning, ball fields and lighting. **Explanation:** In order to keep up with the demand of service this overutilized park requires for our community and its residents, we are requesting the total funds to rehabilitate and enhance the above mentioned areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** STATE **Project Id(s):** P-1CLAREM	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	104200603C	**Request:** Many firehouses are in critical need of an upgrade. Thus, we support the request by this agency for the allocation of adequate funding for firehouse renovations as needed. **Explanation:** Funding should be appropriated as follows: Window replacement-$150,000; Restroom upgrade-$175,000; Roof Replacement-$210,000; Waterproofing-$230,000; Kitchen renovation-$300,000; Apparatus Floor Replacement-$500,000; Combined Waterproofing and new roof-$380,000. **Responsible Agency**: Fire Department **Council Districts:** 14, 16, 17	The agency will try to accommodate this issue within existing resources.
18	104200403C	**Request:** Provide funds to purchase needed equipment to enhance service delivery to Community District 4's parks and recreation spaces. **Explanation:** Due to the expansive park and lawn areas in district 4 and with the advent of the parkland replacement program for alienating Macombs Dam Park and a portion of Mullaly Park, we are requesting funds to purchase additional equipment to maintain our parks and playgrounds. That list should include but not limited to: a Mini-packer; Tractor; Passenger Van; Pick-up truck with plow; and a Mini dump truck with a crew-cab. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	104200003C	**Request:** Fund the creation of a new Park Enforcement Patrol Substation Facility at Mullaly Park. **Explanation:** Create a PEP substation facility at Mullaly Park in order to meet the high demand for special events and functions held at Mullaly Park, Joyce Kilmer Park, Claremont Park, Franz Sigel Park, Yankee Stadium and a prospective new Yankee Stadium, and other new and rehabilitated parks and playgrounds in our district. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	104200101C	**Request:** Provide funding for the establishment of a retail incubator in our district, which will aid in the development of small businesses, provide local employment, promote economic development, and assist minority contractors and vendors in the procurement phases of construction and the services of the Gateway Center Mall, the proposed new Yankee Stadium and other economic opportunities projects **Explanation:** We strongly agree with S.O.B.R.O., the commercial revitalization arm of the Department of Business Services, that this area of oversight could serve as a catalyst for increased development and local entrepreneurship which in turn would provide much needed job opportunities and services for our community residents. **Responsible Agency**: Economic Development Corporation **Council Districts:** 14, 16, 17 **Supported by:** S.O.B.R.O.	Further study by the agency of this request is needed. Contact EDC.
21	104200306C	**Request:** Fund the renovation of the Girls Club of New York Community Center at 1130 Grand Concourse. This center is operated and owned by Citizens Advice Bureau (CAB). **Explanation:** This center houses programs for young people, provides family support services, comprehensive case management for people with or impacted by HIV/AIDS and eviction prevention for families on public assistance. The Girls Club of New York is one of the most heavily utilized facilities for residents of the Concourse, Melrose and Morrisania communities. We are requesting funding to resurface the gym floors, redesign the gym's walls, restore the handball court and to install a new scoreboard-CAB estimates the renovation cost at $60,000. Additionally we are requesting funds to install a larger elevator to meet the needs of CAB's wheelchair-bound clientele - the estimated cost for a new elevator is between $120,000 and $150,000. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 16 **Supported by:** Citizens Advice Bureau	This is a privately owned property and not within DCAS jurisdiction.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	104200704C	**Request:** Appropriate funds to widen the sidewalks and make safer conditions for bicyclists and pedestrians traversing the Washington Bridge. **Explanation:** The Washington Bridge has been designated on the NYC Cycling Map as a "greenway" suitable for bicycles to ride on the sidewalk. Bicycle riding is very dangerous on this bridge. The sidewalks on both sides of the bridge are too narrow to permit people coming from opposite directions to pass each other safely- particularly if the person is pushing a stroller or cart or is in a wheelchair. This bridge is an accident waiting to happen for cyclists. We are requesting funds to widen the sidewalks and create safer conditions on this bridge for cyclists and pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16	Further study by the agency of this new request is needed. Contact the agency.
23	104200407C	**Request:** Appropriate funding for the restoration of the Highbridge Park Plaza, to include the refurbishment and replacement of the Highbridge Dough Boy monument. **Explanation:** The Highbridge area has undergone a major resurgence in population growth. Thus, this area's recreational needs are greater. In fact, the replacement of the Highbridge Dough Boy monument will signal the revival of the area and ignite community pride. This request has been long sought after by our community residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	104198401C	**Request:** Restore the East 153rd Street Bridge for Full Vehicular Usage **Explanation:** We request the immediate restoration of the East 153rd Street Bridge for full vehicular usage with construction to begin in FY2007. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17 **Budget Line:** HB-199 **Project Id(s):** HBX199	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	104200006C	**Request:** Allocate consecutive funding to complete the development of Grant Park - New Construction Project. **Explanation:** Provide consecutive funding for the continued construction of Grant Park. With the advent of a new Yankee Stadium and the alienation of Babe Ruth Field, we are requesting that the Grant Park development be fast-tracked to alleviate the burden of loss parkland in community district 4. The community anxiously waits for the completion of this project. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17 **Budget Line:** P-C021, P-1515 **Project Id(s):** P-104GRAN, P-6NEWYAN	This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	104200302C	**Request:** Fund an engineering survey to determine the structural integrity of all Step Streets in Community District #4 and allocate funding to make the necessary repairs to these steps based on your survey. We would also like to be kept apprised of the survey findings. **Explanation:** Many of the district's step streets are in disrepair and need full rehabilitation. If the City wants to avoid costly accident lawsuits and enhance safety for our community residents, then it should rehabilitate district 4's step streets immediately. These steps accentuate the city's beautiful landscape features. Structural repairs and lighting enhancements to these step streets will also deter criminal activity surfacing around them. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17 **Project Id(s):** HWSTEP03	This project is included in the ten-year plan.
CS	104200701C	**Request:** Fund the Highbridge Branch Library for new furniture and equipment - $200,000 **Explanation:** This Branch Library is in need of equipment upgrades and has allocation of city funds for this project. **Responsible Agency**: New York Public Library **Council Districts:** 16	This is an ongoing NYPL project with prior, current and expected future year commitments.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	104200507E	**Request:** Fund a Community Board 4 Waterfront study to create moderate and middle income housing **Explanation:** Fund a comprehensive Community Board #4 Waterfront study in keeping with Mayor Bloomberg's mandate to create additional moderate/middle income housing. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
02	104199503E	**Request:** Fund continuation and enhancement of the Community Policing Program. **Explanation:** We urge an increased allocation of funds to enhance the existing personnel assigned to the Community Policing Program due to their visual decrease on our streets. **Responsible Agency**: Police Department	Community Policing is not a program but rather a policing philosophy. The NYPD has, and continues to deliver services with a community focus; it is not, however, a resource allocation issue.
03	104200508E	**Request:** Provide appropriate funding for Youth Programs in community district 4. **Explanation:** Provide adequate funding for Youth Services programs in Community District 4 to meet the dire demand of after school, educational, recreational and cultural enrichment programs. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	104200201E	**Request:** Appropriate Funding for Additional Police Officers to serve the district 4 area. **Explanation:** Provide funds to increase the number of police officers serving Community District 4. Because of our unique status as the "Capitol District" of Bronx County, there is an excessive drain on man power and resources to cover the Yankee Stadium area, the Civic Center, multiple commercial strips, and so on. We have experienced a diminution of police personnel at the 44th Pct. due to retirement and the like. Our district has seen a major surge in housing units, the creation of commercial development and will see an increase in pedestrian and vehicular traffic from a roster of development projects slated for district 4, which includes, the Gateway Center mall, a new Yankee Stadium and so on. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
05	104200511E	**Request:** Increase funding for additional School Safety Officers **Explanation:** Increase funding for additional School Safety Officers to cover the schools in the confines of the 44th Precinct, due to the escalating number of gang-related activity. **Responsible Agency**: Police Department	Additional funding has been provided in FY 2006 and thereafter in order to increase the number of School Safety Agents available for deployment in Schools citywide. Allocation of newly hired School Safety Agents is made upon completion of the training process.
06	104200604E	**Request:** Allocate adequate funding to increase the number of health inspection personnel. **Explanation:** We request enhancement of the current funding sources to increase the number of health inspection personnel to monitor and to prevent adverse health conditions affecting our community, i.e., the alarming asthma rate, teen pregnancy, the high obesity rate among children and youth, HIV/AIDS,etc. Many of these ills can be identified and treated early on, however, we need additional health inspectors to help us reduce health disparities and facilitate access to healthcare in our neighborhoods. **Responsible Agency**: Department of Health and Mental Hygiene	This request is too broad to address. Please contact the DOHMH with more specific details.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	104200512E	**Request:** Provide funding for additional School Crossing Guards **Explanation:** Fund the total number of slots of School Crossing Guards available to community district 4, at present, we are experiencing a deficiency of 9 unfilled slots. **Responsible Agency**: Police Department	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.
08	104200516E	**Request:** Restore funding to return the Fire Marshal operations to its original level including its base in the Borough of the Bronx. **Explanation:** Restore funding to expand Fire Marshal operations and accessibility to the Borough of the Bronx, and consequently to our district. We still believe that removing the Fire Marshal base from the Bronx is ill-advised. With the increased in commercial and residential units in district 4, we strongly urge the Fire Department to increase the number of fire marshals and to have a base in each borough. **Responsible Agency**: Fire Department	This request is not recommended for funding.
09	104199801E	**Request:** Provide funding to retain and adequately compensate child protective services personnel, i.e., Family Preservation Programs. **Explanation:** We request the provision of additional funds to adequately compensate the professional staff at ACS, i.e., Family Preservation Programs, as a measure to boost morale in personnel, provide continuity of service to this needy population, help reduce child abuse cases in our community, detect early signs of abuse and to hopefully eradicate child abuse. **Responsible Agency**: Administration of Children's Services	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	104200702E	**Request:** Provide funds for mentally-challenged youth programs **Explanation:** The mentally-challenged community is underserved in youth and recreational programs. We are requesting funds for after-school, educational, recreational and cultural enrichment programs. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
11	104200602E	**Request:** Increase funding to increase programs at New York Public Library branches in district 4. **Explanation:** Adequate funding must be allocated for public libraries to continue to build back to six days of service in all branches, strengthen collections and increase programs. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
12	104200402E	**Request:** Increase funding for additional maintenance, forestry (including climbers & pruners) and recreational programs personnel. **Explanation:** Provide funding to add personnel to the Parks Department to adequately address community district 4's service delivery needs. The following personnel should be added: Gardeners; Climbers and Pruners; Playground Associates; Maintenance Workers; Park Rangers; (2) Main City Park Workers for district 4 area; APS (Associate Park Service) Workers; and other park workers needed to address the service needs of our community. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	104200204E	**Request:** Increase funding for additional Park Enforcement Personnel. **Explanation:** In order to curtail acts of vandalism in our parks, drug activity and reduce the incidents of dog attacks on the citizenry, we need additional funds to hire PEP Officers. It is rare when we see Parks Enforcement Personnel entering and monitoring our parks and playgrounds. Park workers are afraid to report any acts of vandalism to PEP Officers, if they ever see one. We need to retake our parks from the thugs and not return to the past decades of vandalism and disinvestment in our community. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
14	104199501E	**Request:** Restore the "Clean Team" **Explanation:** Restore the "Clean Team" program which will greatly assist Sanitation's efforts in maintaining a high Scorecard rating for this community. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
15	104199002E	**Request:** Increase Sanitation Personnel Where Appropriate **Explanation:** Allocate funding to increase the number of sanitation personnel to inspect, monitor and maintain our district's underpasses; step streets, malls, sitting areas and for Sunday cleaning operations. Additional personnel will also assist with maintaining homeless encampments, excessive dumping sites, multiple commercial strips and areas that have seen a surge in its housing stock. We are also anticipating a greater work force to keep up with the demand for sanitation services with the advent of the Gateway Center Mall and the proposed new Yankee Stadium. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	104200603E	**Request:** Allocate funding to purchase important safety materials that the FDNY distributes to the public on a yearly basis. **Explanation:** Funding is requested to purchase very important safety materials that the Fire Department distributes throughout the year to the public, those are: Smoke detectors-$100,000 and Carbon Monoxide Detectors-$200,000. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
17	104200208E	**Request:** Provide Funding to fence privately-owned lots **Explanation:** We request an allocation of funds necessary to fence privately-owned lots abandoned by property owners that are natural dumping grounds and create unsanitary and unsafe conditions for community residents. **Responsible Agency**: Dept of Citywide Administrative Services	DCAS is not responsible for fencing privately owned properties.
18	104200403E	**Request:** Provide additional funding to service the needs of Domestic Violence Victims. **Explanation:** Incidents of Domestic Violence are on the rise. As such, we are mandated to adequately address the ever increasing needs of domestic violence victims, and to provide extensive educational outreach to these victims. To that end, we need adequate funds to begin addressing the service needs of this population. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.
19	104200209E	**Request:** Allocate increased funding to increase the number of Bronx Inspection Personnel in the Pest Control Unit. **Explanation:** Provide programmatic funds to increase Bronx inspection personnel for the Pest Control Unit. By increasing the personnel capacity, this district will see the diminution of rodents infestating our neighborhoods and perhaps the alarming asthma rates in this district will be reduced. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	104199507E	**Request:** Increase funding for senior citizen services **Explanation:** In order to meet the needs of our increasing elderly population, we are requesting an increase allocation of funds to serve the elderly in a dignified manner in the "winter of their lives." **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
21	104200605E	**Request:** Allocate funding for the much needed face lift of the 44th Precinct Community Affairs Unit. **Explanation:** The Community Affairs unit is the" reception room" of the 44th Precinct and the place most" visited" by our community residents. Thus, adequate funding should be allocated to upgrade this office with new furniture and state of the art equipment as follows: desks, chairs, computers, copier,etc. and a designated vehicle for this unit's use in their service to the community. Please note that this unit has no internet access. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
22	104200307E	**Request:** Allocate additional funding to augment supportive services to the homeless population. **Explanation:** In order to connect homeless individuals who have been disconnected from the social mainstream for years and who are ready to reintegrate into communal living, funds need to be appropriated to provide them with the supportive services that they need. **Responsible Agency**: Department of Homeless Services	This project is included in DHS' five year plan to end homelessness.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	104200404E	**Request:** Provide funds to maintain and increase the personnel level needed to address district 4's service delivery needs as it relates to the upkeep of our roadways. **Explanation:** We request sufficient funds to maintain the following roster of DOT personnel to insure the proper maintenance of our roadways: Highway repairers; Street repairers; Potholes, Cave-in and Highway repairers. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
24	104200518E	**Request:** Fund additional DOS Enforcement personnel. **Explanation:** Provide funds for additional enforcement personnel to monitor the ever-increasing "Illegal Dumping and "Curb your Dog" conditions in district 4. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
25	104200701E	**Request:** Provide funds to hire full-time maintenance staff **Explanation:** The 44th Pct. is in dire need of hiring additional personnel to maintain the station house and its perimeter areas. The areas around the 44th Pct. are unsightly. We are also requesting funds to hire maintenance staff to upkeep and beautify the Sean McDonald Memorial triangle. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
26	104200703E	**Request:** Fund the study to ease heavey traffic conditions to the westbound and eastbound I-95 entrance/exit ramps on Jerome Avenue and surrounding areas **Explanation:** Traffic mitigation should be conducted at the above-referenced area. Presently, there are major traffic jams from motorists attempting to access I-95 or from exiting it. As a result, there are backups extending north and south on Jerome Avenue, going east/west on East Mount Eden Avenue and East 174th Street. Perhaps this study could indicate that a bridge or overpass can connect Townsend Avenue South and North and Inwood Avenue South and North over the Cross Bronx Expressway. **Responsible Agency**: Department of Transportation	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	105200102C	**Request:** Construct New 46th Precinct Facility **Explanation:** The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community. **Responsible Agency**: Police Department **Council Districts:** 14 **Supported by:** Mount Hope Organization 46th Precinct Community Council	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
02	105200501C	**Request:** REQUESTING AN ELEVATOR/ESCALATOR AT THE IRT #4 BURNSIDE AVENUE STATION **Explanation:** "IRT #4 Burnside Avenue Station is a heavily used station in Bronx Commun Board 5. It is highly elevated station having three sets of stairs before a passenger arrives at the mezzaine level. Disabled individuals, people with carriages/strollers and seniors have a diffucult time getting to the platform o this station. It serves as a main station to Bronx Community College, Roberto Clemente State Park and other instituions in our district. The community has signed petition with over 1000 signatures for an elevator/escalator at this station. **Responsible Agency**: Transit Authority **Council Districts:** 14 **Supported by:** Morris Heights Health Center, Citizen's Advice Bureau, "Alliance for Community Services, Davidson Avenue Comn	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	105199303C	**Request:** Renovate Hebrew Institute for Use as a Recreation and Multi-Cultural Facility **Explanation:** This City owned building, located at 1835 University Avenue (Block 2878 Lot 114), should be renovated for use as a recreational and cultural center. No such facility currently exists in the district. Increased population, including children and adolescents, demand that such a facility be provided. **Responsible Agency**: Housing Authority **Council Districts:** 14, 15, 16 **Budget Line:** HR-C007 **Supported by:** Kips Bay Boys & Girls Club	This project was funded in a prior fiscal year and the construction contract has been let.
04	105200401C	**Request:** Create Step Street at Kingsland Place (between W. Tremont Ave. and Harrison Ave.) **Explanation:** This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility. **Responsible Agency**: Department of Transportation **Council Districts:** 14 **Project Id(s):** HWXP2020 **Supported by:** M.S. 306 - Parents Association	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	105200602C	**Request:** The transferring of 3 three NYCHA buildings(1665-69 Macombs Road and 1491 Montgomery Avenue) to the Dept of Housing Preservation & Development (Mayor's MarketPlace Housing Program) as a mix income project for rehabilitation and redesign **Explanation:** Presently the University Avenue Consolidation Housing Units are in dire need of rehabilitation due to infrastructure damafe to its units. Redesign of occupied and under-utilized space of these housing units must be addressed. **Responsible Agency**: Housing Authority **Council Districts:** 16	This project was funded in a prior fiscal year and the scope is now underway.
06	105200203C	**Request:** Reconstruct Step Streets at Palisades Place to Sedgwick Avenue **Explanation:** Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly. **Responsible Agency**: Department of Transportation **Council Districts:** 16	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
07	105200201C	**Request:** Provide Funding for the Improvement of Park & Upgrading Play Equipment at Half-Nelson Park Located on W. 174th Street & Nelson Avenue **Explanation:** This park has become the neighborhood park for the Nelson Avenue Homeowners Association. It is in need of improvement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-D021 **Project Id(s):** P-104HALF **Supported by:** Nelson Avenue Homeowners Assoc.	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	105199302C	**Request:** Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper **Explanation:** The step street at Davidson Avenue between Featherbed Lane and Davidson Avenue proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting. **Responsible Agency**: Department of Transportation **Council Districts:** 16	This request is not recommended for funding.
09	105198803C	**Request:** Reconstruct Step Street at West 176th Street between Davidson Avenue and Jerome Avenue **Explanation:** The step street at West 176th Street between Davidson and Jerome Avenues is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station at West 175th Street as well as to the children in the adjacent day care center. **Responsible Agency**: Department of Transportation **Council Districts:** 16 **Budget Line:** HW-211 **Project Id(s):** HWXS11V2 **Supported by:** Project Return Foundation	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	105198211C	**Request:** Alienation of University Woods Park land to transfer park land property to HPD to develop affordable homeownership Condos. **Explanation:** Alienate University Woods Park at Sedgwick Avuenue and Hall of Fame Terrace. This park serves both Community Boards 5 and 7 below Fordham Road. Park use is now limited because of its dangerous condition. In addition, University Woods has the lowest ciywide Park rating for the last 3 yrs. By New Yorkers for parks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** P-X245 **Project Id(s):** P-105ENVI	The Parks Department policy is not to transfer parkland for other uses. Also, the state requires that any alienation of parkland requires replacement parkland or fair market funding to be used for capital improvements to existing park facilities.
11	105200101C	**Request:** The transferring of the remaining NYCHA buildings to the Dept. of Housing Preservation & Development (Mayor's Marketplace Housing Program) as a mix income project for rehabilitation and redesign, as well as senior Housing. **Explanation:** Presently the University Avenue Consolidated Housing is in dire need of rehabilitation due to infrastructure damage to its units. Redesign of unoccupied and under-utilized space of these housing units must be addressed. **Responsible Agency**: Housing Authority **Council Districts:** 14	This project is included in the ten-year plan.
12	105200202C	**Request:** Transfer & Development of Greenthumb Property at Townsend Avenue & E. 175th St to the Department of Parks & Recreation. **Explanation:** This greenthumb, maintained by the Mount Hope Housing Company is a beautiful greenthumb with the potential of becoming a playground for neighborhood children. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16 **Supported by:** Mount Hope Housing Company	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	105199911C	**Request:** Reconstruct Retaining Wall supporting P.S. 109 Playground **Explanation:** The retaining wall on the west side of the playground, facing Undercliff Ave. leaks. **Responsible Agency**: Department of Education **Council Districts:** 16 **Budget Line:** E-2362	This request is not recommended for funding.
14	105200205C	**Request:** Improvement & Development of Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. **Explanation:** Aqueduct Walk is adjacent to the newly constructed Morton Park & Morton Ave Homeowners Association. Walkway is in dire need of improvement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16 **Budget Line:** WM0011 **Project Id(s):** P-1CR0T32 **Supported by:** Morton Place Homeowners Assoc	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	105199905C	**Request:** Renovation of Lunchroom Facility at M.S. 399 (Formerly M.S. 319) **Explanation:** In recent fiscal year, this school has undergone exterior modernization. However there is the critical need for improvement of the lunchroom facility to provide a healthy eating environment for the children of this school. **Responsible Agency**: Department of Education **Council Districts:** 14 **Budget Line:** E-2362 **Supported by:** Parents Association	This request is not recommended for funding.
16	105200403C	**Request:** Reconstruct Step Street at Sedgwick Avenue to Cedar Avenue. **Explanation:** Step Streets are important access points. This particular step street provides access from Sedgwick Ave. to Cedar Ave. which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly. **Responsible Agency**: Department of Transportation **Council Districts:** 16 **Supported by:** Roberto Clemente State Park Con Edison	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	105198501C	**Request:** Rehabilitate Step Streets at 183rd Street, between Tiebout Ave and Folin Place **Explanation:** "Rehabilitate step streets at 183rd Street, between Tiebout and Folin Place. The streets are very badly deteriorated, heavily used by school children and therefore poses great danger. **Responsible Agency**: Department of Transportation **Council Districts:** 15 **Budget Line:** HW-211 **Project Id(s):** HWX211T5B **Supported by:** Tiebout Block Association	This project was funded in a prior fiscal year and the final design contract has been let.
18	105199906C	**Request:** Interior Modernization of P.S. 396/ M.S. 390 (Formerly P.S. 26) **Explanation:** This school is operating above 125 percent capacity. The conditions of the Classrooms are deplorable. Classrooms must be rehabilitated to allow full usage of space in this very overcrowded school. **Responsible Agency**: Department of Education **Council Districts:** 14 **Budget Line:** E-2362 **Supported by:** Parents Association	Funding for some or all of this request is being considered for inclusion in fiscal years 2008 or 2009.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	105198403C	**Request:** Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment - $150k Per Boro. **Explanation:** This funding is used for a variety of basic renovation efforts such as paving, fencing, and benches. This line is primarily used to stress rehabilitation, rather than new construction. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 15, 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	105199708C	**Request:** Interior Modernization of P.S. 33 Including Upgrading Gymnasium. **Explanation:** This old school building has been neglected for many years, and is one of the largest and heavily used education facilities in CD5. This school needs interior renovation, including upgrading the gymnasium facilities. The building celebrated 100th anniversary in 1998 - clearly aging facility must be modernized. **Responsible Agency**: Department of Education **Council Districts:** 14 **Budget Line:** E-2362	Funding for some or all of this request is being considered for inclusion in fiscal years 2008 or 2009.
21	105200207C	**Request:** Acquisition & Develpment of Vacant Lot at W. 177th Street & W. Tremont Avenue for Parkland. **Explanation:** As part of the Davidson Avenue Model Block Program, it was the recommendation of the 46th Precinct Community Council and the residents of Davidson Avenue to develop this property for a park/playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16 **Budget Line:** P-CO21, P-D021 **Project Id(s):** P-105DAVI, P-105DAVI **Supported by:** 46th Precinct COmmunity Council	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	105198816C	**Request:** Replace Lighting in Aqueduct Park from Morton Place to Burnside Ave. **Explanation:** During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights on the Aqueduct Park from Morton Place to Burnside Avenue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** P-C021 **Project Id(s):** P-105MORT	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
23	105200302C	**Request:** Creation of a Greenstreet at West 181st Street and University Avenue **Explanation:** Community Board # 5 feels that this location will be better served as an extension to the Aqueduct Park. The creation of this Greenstreet would enhance the beautification of this location. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Supported by:** Bronx Community College NYPL-Francis Martin Library	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	105199503C	**Request:** Install Higher Intensity Lighting Along Jerome Ave, Bx. Expwy. to Fordham Road. **Explanation:** Special lighting is needed for streets with elevated rail lines. Presently, Jerome Ave is dark and unsafe because of improper lighting. This is a public safety measure. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 15	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	105199605C	**Request:** Allocate Additional Funds to the Neighborhood Redevelopment Program: and Neighborhood Entrepreneurs Program. **Explanation:** This program has proven to be effective. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 14, 15, 16	Use the agency's application/RFP procedure. Contact the agency.
26	105199908C	**Request:** Reconstruct Grand Concourse Bridge over 175th Street - Walls over 175th St/Part of Subway System **Explanation:** Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural projection is on hold as a result. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16 **Supported by:** Transit Authority Promesa Neighborhood Council	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
27	105198805C	**Request:** Increase Funding for Capital Improvements to City-Owned Residential Buildings **Explanation:** Capital improvements to many City-owned buildings has decreased the number of homeless families in our Community District. An increase in funding for this program would continue to not only improve City-owned housing stock but would provide needed apartments for the poor. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 14, 15, 16	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	105200002C	**Request:** Provide transfer of property, Block 2850 Lots 34, 38 47, 52, 60, 83 to Mount Hope Housing Company for community development project. **Explanation:** Mount Hope Housing Company is seeking to secure funding for a community development project at these sites (Townsend Avenue) to enhance community services especially for the youth. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 14	Further study by the agency of this new request is needed. Contact the agency.
29	105199505C	**Request:** Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. **Explanation:** New focus of spending on housing must be on upgrading and enhancing what's been rehabilitated. HPD says the fund is drying up. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 14, 15, 16	This project is included in the ten-year plan.
30	105199408C	**Request:** Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/W. 181st Street & Grand Avenue. **Explanation:** Minor acquisition would consolidate adjacent lots at W. 181st Street and Grand Avenue, currently used for dumping, across street from new Aqueduct Homes. Homeowners Association is willing to maintain space with aid from the City. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Supported by:** Aqueduct Homeowners Association	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	105198218C	**Request:** Install Emergency Lighting, New Sprinkler and Alarm Equipment at West Tremont Senior Center **Explanation:** "Install emergency lighting equipment, sprinkler systems and fire alarm system in West Tremont Houses Community Center. **Responsible Agency**: Housing Authority **Council Districts:** 16	Approval of this request depends on sufficient Federal/State funds.
32	105200006C	**Request:** Fund acquisition and development of site located in front of 2017 - 2019 Morris Avenue (adjacent to Mount Hope Housing Bldgs) **Explanation:** Open space is a major priority in Community Board #5. The board and community residents have taken an active interest in ensuring that numerous vacant lots in the area be considered for parkland acquisition and development. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14	Further study by the agency of this new request is needed. Contact the agency.
33	105200402C	**Request:** Transfer of Property at Morton Place (corner of Dr. Martin Luther King Jr. Blvd. - Formely University Ave.) to the Deptartment of Parks and Recreation. **Explanation:** Presently this property belongs to DEP. CB5 and Dept. of Parks has had discussions about extending Morton Playground to this location for the creation of a passive playground. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 14 **Supported by:** Harrison Avenue Homeowners Association	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	105200404C	**Request:** Rehabilitate of Swimming Pool at M.S. 399 (formerly M.S. 319) **Explanation:** This middle school in recent fiscal year has undergone exterior modernization. The rehabilitation of their swimming pool would provide a recreational tool for the students as well as the community. **Responsible Agency**: Department of Education **Council Districts:** 14 **Budget Line:** E-2362 **Project Id(s):** A00015209 **Supported by:** M.S. 399 Parents Association	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
35	105198411C	**Request:** Replace Fordham Library Center with New State-of-the-Art County Library **Explanation:** Existing Boro Central Library cannot handle current demands. Fordham Library Center is the reference center for the County. Because of space constraints, cannot service the needs of the borough. **Responsible Agency**: New York Public Library **Council Districts:** 14, 15, 16 **Project Id(s):** LNXBXBC	Work on this NYPL project has either been completed or will be finished in FY2006.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	105200603C	**Request:** The new construction of Morris Mesa Park (E.174th Street & Morris Avenue) **Explanation:** Community Board 5 is in dire need of open space. The development of a tot lot or playground at this Department of Parks owned property will enhance the quality of life of our residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** P-D021 **Project Id(s):** P-1MESAPL **Supported by:** Residents of 1770 Grand Concourse	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	105199402E	**Request:** Expand Pest & Animal Control Units to also Include Animal Inspectors; Additional Personnel Needed **Explanation:** CD5 is experiencing a major rat infestation, with major redevelopment and new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose health and safety danger with diseases they carry, especially to children. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
02	105199502E	**Request:** Increase Illegal Dumping Task Force from Current Low Level **Explanation:** Sanitation police personnel cannot serve the dire need of our district. Must improve ability of Dept. to conduct surveillance and apprehend illegal dumpers. This is a major quality of life concern in CD5. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
03	105200101E	**Request:** Provide additional funds for capacity building support for existing Youth programs and for development of new youth serving programs including mentoring programs and requisition of mini vans for DYCD agencies & programs in CB #5-Bronx. **Explanation:** Community Board #5 is in dire need of additional funding for youth services programs in the district due to serious programmatic and Geographical gaps in out of school time services for school age youth in CB#5 Bronx. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	105199903E	**Request:** Increase funds for additional staff to continue extended Library Hours **Explanation:** As a result of increased population in District #5 there is a serious need to increase the hours at both Sedgwick and Francis Martin Libraries and to hire an additional librarian to cover the increased hours. **Responsible Agency**: New York Public Library **Supported by:** New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
05	105199501E	**Request:** Provide Additional Funds for CD5 Area Youth Programs: Fair Share Delinquency Prevention, Specialized Programs, and a Beacon School. **Explanation:** Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Community District #5 Youth Committee	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	105198009E	**Request:** Continue Vacant Lot Clean-Up Program **Explanation:** Vacant lots, littered with garbage, debris and bulk refuse will be cleaned to meet the City's health standards. Rats and other vermin have preyed upon residents causing serious health problems which need continual attention. **Responsible Agency**: Department of Sanitation **Project in Coordination with:** Department of Health and Mental Hygiene **Supported by:** Mount Hope Improvement Organization	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.
07	105199504E	**Request:** Hire 6 Parks Enforcement Police Officers for Bronx Parks. **Explanation:** Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
08	105198202E	**Request:** Restore Parks Maintenance Employees (to Include the Division of Forestry and A Greenstreets Crew) **Explanation:** Bronx Community Board #5 has several playgrounds/parks which need to be properly maintained. Essential increases in maintenance staff are needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	105199409E	**Request:** Provide Funds for Additional Material and Special Services at Francis Martin Regional Library and Sedgwick Library($61,000 for a computer upgrade, as well) **Explanation:** "With the great demand a limited space we have at local libraries, we need more material to appropriately and fairly serve a growing population. Special cultural activities and services cannot be provided with existing resources. **Responsible Agency**: New York Public Library **Supported by:** Sedgwick Branch Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
10	105199403E	**Request:** Hire 6 Additional Inspectors for Department of Buildings Bronx Office **Explanation:** Currently there are 6 inspectors for 12 Community Districts in the Bronx. The volume of work is far to high for current staff. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
11	105198307E	**Request:** Hire Parks Recreation Specialist - Consider Seasonal Hires for Cost Containment **Explanation:** Our parks and playgrounds are in dire need of the adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staffperson for all our parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
12	105199701E	**Request:** Create Step Street Task Force to Maintain City's 128 Step Streets. **Explanation:** NYC's 128 step streets, which are unique pieces of urban architecture with great historic significance, have been abandoned. Currently, we deal with these in an adhoc fashion. A task force consisting of a mason, a steelworker, an electrician and other related trades should attend to these on a regular basis. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	105199705E	**Request:** Create Step Street Task Force to Clean City's 128 Step Streets. **Explanation:** Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are made unsightly and dangerous by litter. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
14	105199707E	**Request:** Fund the Connecting Libraries and Schools Project **Explanation:** Bringing NYC communities into the modern information age is critical to our City's future. **Responsible Agency**: New York Public Library	NYPL works closely with schools throughout the borough and offers programs to students of all ages. The Connecting Libraries Schools (CLASP) program, however, no longer exists. NYPL supports additional operating funds to allow for more programming.
15	105199503E	**Request:** Fund Expansion of Narcotics Control Unit **Explanation:** Unit is presently unable to keep apace of need. Expansion will allow unit to work with NYPD on buildings adjacent/near HPD buildings. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
16	105199706E	**Request:** Create NYC Transit Authority Clean Team **Explanation:** A special team is needed to clean and paint elevated subway line stations, fight graffiti, and work with communities on anti-litter/anti-graffiti activities. **Responsible Agency**: Transit Authority	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	105199703E	**Request:** Fund Study for Creation of West Bronx Tourism Trolley/Bus. Also the Access and Enhancement of the Riverfront (Regatta Park) **Explanation:** In an attempt to increase tourism and attract shoppers to key retail and cultural centers in the Bronx, CB5 supports the creation of a trolley/bus linking the Bronx Zoo, NY Botanical Garden, Fordham University, Lehman College, Poe Park/Poe Cottage, the Hall of Fame for Great Americans, Yankee Stadium, etc. to rail, subway, bus and road access. **Responsible Agency**: Economic Development Corporation **Project in Coordination with:** Department of Cultural Affairs **Supported by:** Bronx Council for Economic Development	More information is needed from the community board before making a funding decision. The agency will contact the board.
18	105198803E	**Request:** Increase Funds for Seal-Up and Demolition of Vacant Residential Buildings **Explanation:** Every year we run out of funds toward the close of the fiscal year. Dangerous conditions remain while new funds become available. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
19	105200104E	**Request:** Purchase 10 Bicycles to enhance capacity of Community Policing in CB #5 **Explanation:** The addition of these light energy efficient equipment will allow police to cover larger areas with more frequency, while still being outside squad cars and personally accessible to community residents. **Responsible Agency**: Police Department	This NYPD request is funded.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	105199407E	**Request:** Hire 13 Additional Clerical Workers for the 46th Precinct **Explanation:** The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
21	105198304E	**Request:** Increase Staff in Bronx, Bureau of Traffic Maintenance: 2 Additional Staff Persons -- Approximate Cost at $80,000 **Explanation:** "In order to provide adequate traffic inspections, signs and requests for improved traffic conditions, additional manpower is needed in the Bronx Office and Shops of the Bureau of Traffic. Due to insufficient manpower attention can only be given to life threatening situations. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
22	105198802E	**Request:** Increase Staff in Bureau of Highways Maintenance Division: Additional 8 Staff Persons Needed **Explanation:** With an increase in the need to repair streets, as well as sidewalks and roadways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	105200601E	**Request:** Provide Independent Living Skills Programs for single mothers **Explanation:** Community Board 5 is in dire need for funding for Independent Skills services program in our district. This program will provide a solid support system to single mothers who are working to make the transistion from public dependency to self sufficiency. **Responsible Agency**: Human Resources Administration **Supported by:** CB 5 Health & Human Services Committee Hope Program	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	106200101C	**Request:** Construct Additional Schools to Relieve Student Overcrowding. **Explanation:** There is a severe need throughout of our district for additional schools to help relieve student overcrowding in community board six. Funds should be allocated and earmarked for site selection, site site acquisition, design, & other costs associated with the construction of additional schools in community board #6. **Responsible Agency**: Department of Education **Council Districts:** 15 **Budget Line:** E-2362	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
02	106199802C	**Request:** Fund Improvements to the District's Branch Libraries **Explanation:** Funding is needed to support and enhance recent improvements to the East Tremont, West Farms and Belmont branches of the New York Public Library. Additionally, funds are needed to support the acquistion of books, films, audio materials and other items. **Responsible Agency**: New York Public Library **Council Districts:** 15 **Project Id(s):** 850LNC004 **Supported by:** New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	106199903C	**Request:** Reconstruct East Tremont Avenue from Webster Avenue to Morris Park Ave. **Explanation:** Plans for the reconstruction of East Tremont Avenue from Webster Avenue to Southern Boulevard was originally proposed, scoped and prepared under budget line ED384X. Unfortunately, the plans have not been advanced. Conditions on East Tremont Avenue make its reconstruction more urgent than ever. In addition the reconstruction needs to be continued to Morris Park Avenue so as to encompass the entire length of our district's portion of East Tremont Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 15 **Project Id(s):** HWX1169	This project is included in the ten-year plan.
04	106199901C	**Request:** Purchase Vans for CB #6's DFTA Funded Senior Citizen Centers and Programs. **Explanation:** The lack of safe wheelchair and handicapped accessible door-to-door transportation prevents many seniors from using the programs and services at our DFTA funded senior centers and programs. Many seniors go without needed services such as recreation, congregate meals and socialization activities. Capital funds are needed to purchase and insure wheelchair and handicapped accessible vans for each of our DFTA funded centers and programs. This will increase utilization rates at the centers and programs and ensure that our senior citizen population is better served. **Responsible Agency**: Department for the Aging **Council Districts:** 15	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	106200106C	**Request:** Provide Additional Funding for the "Cooke Farm In The Bronx". **Explanation:** Although phase #1 of the construction of this park has been completed, approximately 1 million dollars in additional funding is required in order to complete the other phases and provide the enhancements sought by the community. The additional funding would be used for the construction of the park's softball field, installation of a sprinkler system and more. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** Public School #59	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	106200501C	**Request:** Fund the construction of Thorpe Playground (East 183rd Street and Park A) **Explanation:** Additional funds are needed for the construction of Thorpe Playground at 183rd Street and Park Avenue. The playground will provide recreation space for students at the near by day care center and youth from throughout the immediate vicinity. While doing initinial excavation for the project, under- ground oil tanks were discovered on the site and need to be removed. This has increased the amount of funds need to complete by project due the to added and unexpected costs of soil remediation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Budget Line:** P-C021, P-X245, P-D021 **Project Id(s):** P-106THOR, P-106THOR, P-106THOR	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	106200107C	**Request:** Fund Capital Improvements To Parks Near Local Schools. **Explanation:** Many of the parks near our district's schools are in need of immediate repairs and improvements. Provide capital funds for fencing, the purchase and installation of new play equipment, safety matting, and for additional security measures including new gates, locks and night lights. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	106200201C	**Request:** Fund Capital Improvements to Local Firehouses. **Explanation:** Each of our district's three firehouses (located at 925 East Tremont Avenue, 2223 Belmont Avenue and 460 Cross Bronx Expressway) would each benefit from onging renovations and repairs. Such renovations and repairs will improve working and safety conditions for our firefighters. For example, improvements should be made to the heating and public address systems at 925 East Tremont Avenue (the 18th Battalion) and repairs should be made to the exterior of 2223 Belmont Avenue (Engine 88/Ladder 38). **Responsible Agency**: Fire Department **Council Districts:** 15	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
09	106200401C	**Request:** Provide funds for the continued ronovation of the Crotona Malls. **Explanation:** To Crotona Malls are increasingly being utilized by residents and visitors to our district. They provide a passage way to the Bronx Wildlife Conservation Society (the Bronx Zoo) and offer much needed greenspace. Funds are needed for sidewalk improvements, bench replacements, and improvements to the mall's lighting fixtures. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Budget Line:** P-D171 **Project Id(s):** P-1CRMALL	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	106200402C	**Request:** Renovate Jacobo Field (Formerly the Mapes Ave Ball Field) **Explanation:** Capital funds are requested for the renovation of Jacobo Field (formerly the Mapes Ave Ball Field) at Mapes Ave. and East 180th St. Funds are needed to replace exisiting bleechers, make repairs to the exisiting fence, re-sodding, etc.,) **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Budget Line:** P-D021 **Project Id(s):** P-1JACOBO	Elected officials have provided design funding for this Park's project in a prior fiscal year and have proposed follow-up construction funding either for next fiscal year or within the next three fiscal years. Contact elected officials to ensure the proposed funds necessary to complete this project are appropriated.
11	106200403C	**Request:** Renovate Webster Ave. Playground. **Explanation:** CB# 6 requests that the Dept. of Parks provide capital funding for the renovation of the Webster Ave. Playground. Funds are needed to repair the park's water fountain and comfort station and to provide for the installation of night lighting. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Budget Line:** WM0011 **Project Id(s):** P-1CROT55	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	106200404C	**Request:** Renovate the comfort station at Tremont Park (East Tremont and Third Ave.) **Explanation:** The comfort station at Tremont Park (East Tremont and Third Ave) is currently and eyesore that has remained vacant and unused for amany years. Due to its location in the midst of the East Tremont Avenue commercial strip, the station has the potential to be converted into a structure that will add to and enhance the strip's Economic vitality. We request that funds be allocated to totally renovate the station into a multi-functional facility that will serve to both beautify Tremont Park while also fostering increased economic activity along the East Tremont commerical strip. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	106200405C	**Request:** Provide Capital funds to repair southern portion of Belmont Park. **Explanation:** The southern portion of Belmont Park is in disrepair and needs capital funds to restore its handball courts, stairs, retaining walls and surface area. The park is heavily utilized by youth from Dennis Lane Apartments and the surrounding community. For many this park is the closest source of outdoor recreation. Repairs need to be made to the park on an expedited basis. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Budget Line:** P-245X **Project Id(s):** P-106BELP	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	106200105C	**Request:** Make Capital Improvements to the Bronx River Arts Center. **Explanation:** Bronx Community Board 6 requests that the Department of Housing and Preservation and Development provide capital funds to effect needed repairs to the Bronx River Art Canter which is located in a City-owned structure that is under HPD's jurisdiction. Specifically, funds are needed to complete repairs and to conduct a geo-structural survey of the building's foundation. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 15 **Budget Line:** PV-0467, PV-D467, PV-X467 **Project Id(s):** 126PV467BRAC **Supported by:** Bronx River Arts Center	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	106199901E	**Request:** Fund the Expansion of the Street Narcotics Enforcement Unit in Community Board #6 **Explanation:** The sale and use of illegal narcotics continues to plague our district. It also brings with it a large amount of illegal gun activity. Additional expense funds are needed to expand the narcotics enforcement unit within the 48th police precinct. Additional funds will effect a significant reduction in street level drug and gun activity. **Responsible Agency**: Police Department	NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.
02	106200101E	**Request:** Provide Funds to Hire Additional School Crossing Guards. **Explanation:** There is a strong need for additional school crossing guards. At present, some schools in our district lack crossing guards, others have to share their crossing guards with neighboring schools. We ask that sufficient funding be provided to hire additional crossing guards for our district so that every eligible school may be assigned at least one crossing guard. **Responsible Agency**: Police Department	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.
03	106200105E	**Request:** Provide Funds for Additional Infant and Children Day Care Services within Community Board #6. **Explanation:** Statistics show that there is a growing need in our district for additional infant and children day care services. For example, it is reported that our district has a capacity for 507 day care slots yet it has more than twice that number of live births per year. The need for infant and children day care services promises to increase greatly in the coming years as the full effects of current welfare reform laws are felt. The City of New York should provide additional funds so that infant and children care services may be expanded and increased in Bronx Community Board #6. **Responsible Agency**: Administration of Children's Services **Supported by:** Neighborhood Youth & Family Services	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	106199902E	**Request:** Increase Funding for Senior Citizens Programs and Services: Transportation **Explanation:** The lack of safe wheelchair and handicapped accessible door-to-door transportation prevents many senior citizens from availing themselves of the programs and services at our district's DFTA funded senior citizens centers and programs. The result is that many senior citizens therefore go without needed services including recreation, congregate meals and socialization activities. Expense funds are needed to cover the cost of salaries for drivers and other ongoing expenses necessary to implement door-to-door van transportation for senior citizens at each of our district's DFTA funded senior citizen centers and programs. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
05	106200201E	**Request:** Increase Funding for Domestic Violence Programs. **Explanation:** Domestic violence remains a serious and prevalent social problem. Increased funding should be provided through the Human Resources Administration for programs that provide emergency services to battered women, their children and other victims of domestic violence. Services should include, but not limited to, emergency housing, counseling and legal assistance. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.
06	106199404E	**Request:** Hire Code Enforcement Inspectors **Explanation:** Due to recurring reductions in the number of Code Enforcement inspectors, numerous apartment and building violations go unresolved. The result is that our district's housing stock begins to deteriorate and our residents are forced to live in unsafe conditions. Additional Code Enforcement inspectors must be hired to perform needed inspections, to document violations and force property owners to bring their buildings and apartments up to code. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	106199904E	**Request:** Provide Commercial Revitalization Funds for Local Commercial Shopping Strips. **Explanation:** Commercial revitalization funds are needed in order that commercial revitalization efforts currently taking place along the commercial strips on Arthur Avenue/East 187th Street and on East Tremont Avenue may continue. In addition, new funding is needed to initiate commercial revitalization and business retention activity along the easterly side of Webster Avenue between East 188th Street and East Fordham Road and on East 180th Street between Park Avenue and Southern Blvd. **Responsible Agency**: Dept of Small Business Services	A Business Improvement District is in operation in the target area.
08	106200202E	**Request:** Purchase needed equipment for local firefighters, including Hyrdraulic Re-Bar Cutters. **Explanation:** The safety of our local firefire continue to be put at risk due to the shortage and or non-availability of certain equipments and tools. This includes escape ropes, state of the art communication radios and Re-Bar Cutters. Window security gates often prevent firefighters from gaining quick and immediate access to apartments so that they may extinguish fires and rescue civilians. Hyrdraulic re-bar cutters which aid in the removal of window security gates would provide the firefighters with an additional much needed tool to address this common problem. Similiarly, we have learned from recent tragedies, such as 9/11, that state-of-the-art communication raidios are needed while a recent news-making fire in East Tremont showed the need for functioning escape ropes. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
09	106199508E	**Request:** Provide Additional Funds for AIDS Treatment and AIDS Awareness Programs **Explanation:** AIDs continues to be one of our district's most pressing health problems, particularly among young females. Additional funds are needed for AIDS treatment services (medical, hospice and home attendants) as well as for AIDS Awareness Programs at youth centers and community based organizations. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	106200102E	**Request:** Provide Increased Funding to the New York Public Library. **Explanation:** Funding cuts made in recent years to the NY Library system has made it increasingly difficult for the library to maintain & update its collections and to offer other needed educational, and recreational services. Increased funding for the Library system is needed in order that the agency may increase its hours of service, maintain its book collections and offer a wider ranges of services. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
11	106199506E	**Request:** Hire Sufficient Numbers of Civilians to Relieve Uniform Officers of Clerical Duties. **Explanation:** In too many instances uniform police officers are performing clerical and administrative duties that could be performed equally as well and less expensively by civilian personnel. The Department should, therefore, hire sufficient numbers of civilian personnel (particularly principal administrative associates) so as to relieve the uniform personnel of such duties and allow them to concentrate solely on law enforcement activities. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
12	106200103E	**Request:** Hire Additional Parks Department Personnel. **Explanation:** Additional park maintenance workers should be hired to ensure that our district's parks are kept clean and well maintained. Additionally, Parks Enforcement Personnel should also be hired to enforce Parks Department rules and regulations in and around the parks. . **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	106200104E	**Request:** Purchase Equipment for the 48th Police Precinct. **Explanation:** We request that the Police Department purchase and allocate the following equipment to the 48th Police Preceinct: Five (5) Nextel Cellular telephones for Supervisors, Five (5) desktop computers and printers for data analysis, One (1) unmarked vehicle for Special Operations/Prostitution Enforcement, Three (3) pairs of binoculars for Narcotics Enforcement and Two (2) three-wheeled scooters for High Visibility Patrol. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
14	106200203E	**Request:** Fund civilian Security Patrol for Community Board #6's high crime locations. **Explanation:** Bronx Community Board #6 requests that funding be provided to establish a civilian security patrol that will serve our community's commercial strips and surrounding areas. The belmont Small Buisness Association has begun to plan for such a patrol for the Arthur Avenue /East 187th Street area. Funding should be provided to allow this patrol to monitor all high crime locations throughout the community board 6 area. **Responsible Agency**: Police Department **Supported by:** Belmont Small Business Association	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
15	106199107E	**Request:** Hire Personnel for Sewer Maintenance and Repair. **Explanation:** The catch basins and sewers throughout our district are in sad states of disrepair, caused, in part by insufficient routine maintenance. The result is that our street corners become heavily flooded every time it rains or when fire hydrants are turned on and allowed to run unchecked. We therefore support the hiring of additional Department of Environmental Protection personnel to perform catch basin and sewer repairs. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	106200504E	**Request:** Provide increased funding for narcotic control/abatement in HPD managed subsidized housing. **Explanation:** In order to maintain high standards in HPD managed and subsidized housin greater emphasis must be placed on ridding the developments of criminal elements including the sale of illegal drugs and other substances. Additional funding therefore should be provided for narcotics control/abatement programs including funding for litigation, surveillanlce and enforcement. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
17	106200503E	**Request:** Provide funding to fence privately owned vacant lots. **Explanation:** Many vacant lots in our district have either been abandoned or ignored b private owners and allowed to become dumping grounds for garbage and homes to rats and other pests. Quick and timely fencing of these lots would go a long way towards alleviating this problem. Funding is needed to fense privately owned vacant lots that detract from our community. Monies laid out for this program should in turn be recouped from the owners through the court system once they have been identified and located. **Responsible Agency**: Dept of Citywide Administrative Services	DCAS is not responsible for fencing privately owned properties.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	107200701C	**Request:** Provide Funding to Include Reconstuction/Renovation of Ball-Fields; Mosholu Parkway and Other Parkland Locations that Were Excluded from DEP Monies for Parks. **Explanation:** Our much used ball-fiels and other parkland locations were excluded from DEP's monies allocated for Parks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14, 15 **Supported by:** Community Board # 7 Community-at Large	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	107200001C	**Request:** Supply Funding Toward the Reconstruction/Renovation of the Kingsbridge Armory. **Explanation:** The Kingsbridge Armory is a major underdeveloped resource in Community District 7 Bronx. The Department of Education should be part of the funding to renovate & reconstruct this very vital community facility. The Armory is a perfect location for schools, an art facility, a sports complex and a variety of other program services which are outlined in former School District 10's proposal. Funding the renewal of this facility would serve the North & West Bronx's half million population. **Responsible Agency**: Department of Design & Construction **Council Districts:** 11, 14, 15 **Supported by:** Community-At-Large Neighborhood Associations	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	107199402C	**Request:** Establish a Multi-Service Center in Community District 7 that is Also to Include a Child Care Facility. **Explanation:** Due to a lack of service centers in the district and the need for these centers to include a youth program for our increasing youth population, a multi-service center is needed in Community District 7. **Responsible Agency**: Human Resources Administration **Council Districts:** 11, 14, 15 **Supported by:** District-at-Large Community Board #7	Approval of this request depends on sufficient Federal/State funds.
04	107199001C	**Request:** Fund Licensable Space for Child Care Services in Community District 7. **Explanation:** A new day care center in District 7 is needed to provide for the children of working parents. **Responsible Agency**: Administration of Children's Services **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 District-at-Large	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	107199703C	**Request:** Purchase One (1) Unmarked Van for Anti-Crime Enforcement. **Explanation:** To help facilitate anti-crime enforcement in Community District 7. **Responsible Agency**: Police Department **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 Community-at-large	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
06	107199901C	**Request:** Provide Funding for Two (2) Community Outreach Vans. **Explanation:** We need funding for two Community Outreach Vans for peddler sweeps, cargo, etc.; they should have high visibility and also serve as overall quality-of-life vehicles. **Responsible Agency**: Police Department **Council Districts:** 11, 14, 15 **Supported by:** Police - 52nd PCT Community-At-Large	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	107200101C	**Request:** Provide Funding for Two (2) Passenger Vans to Transport WEP Workers. **Explanation:** As C.D. 7 is a district of many parks and playgrounds, WEP workers play an intricate role in their maintenance. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 Community-At-Large	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	107200603C	**Request:** Provide Funding for the Restoration of the Williamsbridge Oval Park. **Explanation:** At the Williamsbridge Oval Park restoration funding is needed for the perimeter walls and fencing with gates, the track & field, playgrounds 1, 2 and 3, the senior area, roller-hockey / skate park; also needed are slope stabilization and rehab of the promanade, and recreation center. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14, 15 **Budget Line:** P-C021, P-D021, WM001 **Project Id(s):** P-107WOEF, P-107WOEF, P-1CROT17 **Supported by:** Community Board #7 Parks Department	This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	107200301C	**Request:** Provide Funding for One (1) Six Yard Packer for Pick-Up and One Six Yard Packer for Our Many Smaller Playgrounds. **Explanation:** New packers are needed to provide maintenance for our half dozen major and 7 - 8 smaller parks. CD 7 has the most parkland in all of the borough. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 15, 11 **Supported by:** Community Board #7 Community-At-Large	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	107200604C	**Request:** Provide Funding for the Bronx Zoo's Restoration / Upgrade, and Also for the Replacement of Equipement. **Explanation:** The Bronx Zoo is a world renowned institution. Restoration is needed for the " Italian Fountain", upgrade for the public restrooms throughout the Zoo and fence replacement at "Jungle World" to protect various exhibits. Also, funding is needed for emergency generators to maintain uninterrupted power to the life support and safety of the animal collection. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 11, 14, 15 **Budget Line:** PVD176, PVO176, PVX176 **Project Id(s):** PV176-FOU **Supported by:** Bronx Zoo Community Board #7	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	107199310E	**Request:** Increase the Number of Maintenance and Recreation Workers in Community District 7 and the Number of Park Rangers for Mosholu Parkway. **Explanation:** Community District 7 has 146.7 acres of parkland requiring additional workers of all capacities. In addition to maintaining the drinking fountains, sprinklers and comfort stations, reports of vandalism to benches, swings, etc. are ongoing. Other reports of litter and garbage left in the playgrounds and parks must be addressed on a regular basis. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board #7 Community-At-Large	The agency will try to accommodate this issue within existing resources.
02	107200401E	**Request:** Provide Funding to Include Recreation Personnel (in Addition to Capital Monies for the Renovation of the Recreation Center in Williamsbridge Oval Park.) **Explanation:** Due to poor and neglected maintenance, funding is needed to rehabilitate the center and the hiring of additional personnel to run it. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board # 7 Community-At-Large	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
03	107199314E	**Request:** Increase the Number of Slots for the Head Start Programs. **Explanation:** The need for increased slots for Head Start programs is vital so that parents may be able to go to work and at the same time have their children in a safe, secure and educational environment. **Responsible Agency**: Administration of Children's Services **Supported by:** Community Board #7 Community-At-Large	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	107200402E	**Request:** Increase the Number of Day Care Slots in Community District #7. **Explanation:** The need for increased Day Care Slots is vital so that parents may be able to go to work at the same time have their children in a safe, secure, and educational environment. **Responsible Agency**: Administration of Children's Services **Supported by:** District-at Large Community Board #7	Approval of this request depends on sufficient Federal/State funds.
05	107200403E	**Request:** Increase the Number of Voucher Slots in Community District #7. **Explanation:** The need for increased voucher slots in Community District #7 is vital so that parents may be able to go to work and at the same time have their children in a safe, secure, and educational environment. **Responsible Agency**: Administration of Children's Services **Supported by:** Community Board #7 Community-At-Large	Approval of this request depends on sufficient Federal/State funds.
06	107200404E	**Request:** Continue to Increase Community Share and YDDP Funding for Agencies that Provide Youth Services in the District. **Explanation:** These after school and weekend programs are vital for our youth as they are in a stress-free, safe and educational, energy releasing environment. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Community Board #7 Community-At-Large	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	107200504E	**Request:** Increase Funding for Year-Round and Summer Jobs for Youth. **Explanation:** Increased funding is needed to maintain and increase jobs for youth to improve the quality of life for them, their families and the community-at-large. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Neighborhood Associations Community Board #7	Approval of this request depends on sufficient Federal/State funds.
08	107200505E	**Request:** Restore Seven-Day Per Week "Hot" Meals-on-Wheels Program in the Bronx. **Explanation:** The proposal of one day a week frozen meal delivery would devastate our older population because:a) Many do not have access to microwaves b) They will not eat c) The loss of contact on a daily basis would isolate them even further. **Responsible Agency**: Department for the Aging **Supported by:** All Community Based Organizations Community Board #7	Home delivered meals will be authorized based on individual client need. If a client is in need of a hot meal they will receive a hot meal. If a client can accept and is able to reheat meals, they will receive frozen meals.
09	107200506E	**Request:** Provide Additional Support Services for the Elderly Due to the Increase of Complaints Regarding Alcoholism Abuse and Gambling. **Explanation:** In an effort to combat these growing complaints in our community and sustain the quality of life for our senior population. **Responsible Agency**: Department for the Aging **Supported by:** Community Board #7 Community Based Organizations	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	107200507E	**Request:** Allocate Additional Funding for Services to Include a Van for Transportation. **Explanation:** To provide transportation for our seniors when needing medical appointments, shopping excursions, etc. **Responsible Agency**: Department for the Aging **Supported by:** Community Board #7 Community Based Organizations	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
11	107199304E	**Request:** Fund Additional Police Personnel to Combat the Flow of Crime and the Increase of Response Time. **Explanation:** We need additional officers in the 52nd Precinct for better enforcement and more visibility. An increase of officers will also enable them to respond to quality of life complaints such as noise, graffiti, vandalism and others. **Responsible Agency**: Police Department **Supported by:** Community Board #7 Community-At-Large	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
12	107200702E	**Request:** Provide Funding for 15 Hand-Held Digital Rim Pagers for Anti-Crime & SNEU, for Field Warrant Checks. **Explanation:** To help facilitate anti-crime enforcement in CD #7. **Responsible Agency**: Police Department **Supported by:** Community Board #7 Police Department	Equipment is being tested by the NYPD on a pilot project basis and may expand in either precinct, pending the project's results.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	107200703E	**Request:** Provide Funding for 20 Updated Computer Systems. **Explanation:** An updated computer system is vital for better updated technology. **Responsible Agency**: Police Department **Supported by:** Community Board #7 Community-at-Large	Further study by the agency of this new request is needed. Contact the agency.
14	107199405E	**Request:** Continue to Fund Arson Education Programs. **Explanation:** Due to an increase of children alone at home, increased fire awareness programs are needed through the Arson Education Program. **Responsible Agency**: Fire Department **Supported by:** Agency Community Board #7	The agency will try to accommodate this issue within existing resources.
15	107200509E	**Request:** Provide Funding for Smoke and Carbon Monoxide Detectors for Constituent Distribution. **Explanation:** Due to possible negligence by the public-at-large and especially our senior population, smoke and carbon monoxide detectors are needed for distribution troughout the community and to various groups, and / or organizations. **Responsible Agency**: Fire Department **Supported by:** Community Board #7 Community Based Organizations	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	107199321E	**Request:** Fund Street and Traffic Light Improvements. **Explanation:** The latest number of traffic signal defects reported to CB7 were 15,725 in the Bronx covering 1468 signalized intersections. Also, there were 2,253 street signs installed, 5,465 street signs replaced and 778 LPD requests for service. There were also 929 traffic engineering surveys of which 233 were in progress and 696 completed. The negative side is that of 1468 signalized intersections, only one intersection was modernized with new signals. **Responsible Agency**: Department of Transportation **Supported by:** Community Board #7 Community-at-Large	The agency will try to accommodate this issue within existing resources.
17	107199710E	**Request:** Allocate Funding for 7 Additional Pothole Repair Maintenance Personnel **Explanation:** Provide funding for this extreme necessity. Poor street conditions create havoc upon vehicles and pedestrians as well. **Responsible Agency**: Department of Transportation **Supported by:** Community Board #7 Community-at-Large	The agency will try to accommodate this issue within existing resources.
18	107198403E	**Request:** Increase Personnel for Highway Maintenance. **Explanation:** Increase personnel to adequately maintain streets and roadways --- Bronx-wide. **Responsible Agency**: Department of Transportation **Supported by:** Community Board #7 Community-at-Large	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	107200405E	**Request:** Maintain Cleaning Personnel for Seven Days Clean-Up on Fordham Road and Other Commercial Districts. **Explanation:** We need to maintain funding for daily cleaning of this largest, most populated business and pedestrian area in the borough as well as the other commercial districts. **Responsible Agency**: Department of Sanitation **Supported by:** Agency Community-at-Large	The agency will try to accommodate this issue within existing resources.
20	107199904E	**Request:** Increase Sanitation Police Personnel for Night Duties to Address Illegal Dumping, etc. **Explanation:** We need to address areas like Fordham Landing Road, near the Major Deegan Expressway and other locations where night dumping occurs. **Responsible Agency**: Department of Sanitation **Supported by:** Agency Community Board #7	The agency will try to accommodate this issue within existing resources.
21	107199407E	**Request:** Maintain Funding for West Bronx Housing Services. **Explanation:** Due to the need for the West Bronx Housing Services, increased funds are necessary to provide services to the residents. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Agency Community Board #7	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	107199807E	**Request:** Increase Funding for Books and Material at $3.00 Per- Capita Rate. **Explanation:** To improve the quality and increase the quantity of library services and supplies. **Responsible Agency**: New York Public Library **Supported by:** Agency Community Board #7	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
23	107199312E	**Request:** Maintain Funding for the Fordham Branch So It May Stay Open 7 Days and Keep the 6 Day Service at the Mosholu Branch. **Explanation:** The maintenance of funding for 7 day service at Fordham Branch Library and 6 day service at the Mosholu Branch Library is vital to help educate and inform our increasing population of youngsters, whole families and our growing immigrant population. **Responsible Agency**: New York Public Library **Supported by:** Agency Community Board #7	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
24	107198706E	**Request:** Fund Additional Personnel to Respond to Violations of Air and Noise Codes. **Explanation:** Additional inspectors are required to respond to noise complaints generated by discos, bars and cabarets. Additional enforcement personnel are needed to locate and initiate enforcement action against violators of the Air Pollution Control Code. Additional inspectors are needed to provide weekend enforcement of air and noise codes. **Responsible Agency**: Department of Environmental Protection **Supported by:** Agency Community Board #7	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	107198704E	**Request:** Hire Additional Personnel for Sewer Maintenance. **Explanation:** Six additional construction laborers are requested to reduce the backlog of work orders. One supervisor and four laborers to respond to acute or chronic arterial problems. Five supervisors and 19 laborers are requested for following up Catch Basin Cleaning. Seven persons are requested to implement a permanent city-wide program of using dry bacteria culture, followed by flushing-- instead of flushing and rodding--to remove grease from problem locations. **Responsible Agency**: Department of Environmental Protection **Supported by:** Agency Community Board #7	The agency will try to accommodate this issue within existing resources.
26	107200704E	**Request:** Increase staffing levels at the Bronx Historical Society (BHS) to include: Archivist ($65,000), Associate Archivist ($45,000), Research Librarian ($60,000), Library Clerk ($25,000), and Education Coordinator ($55,000). **Explanation:** The BHS requires and increase of staffing expense dollars annually to be able to continue to serve the needs of the people of the Bronx, the students in schools and individuals doing research. **Responsible Agency**: Department of Cultural Affairs **Supported by:** Community Board #7 Community-At-Large	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108198901C	**Request:** Reinstate Funding and Start the Building of Ambulance Station at West 230 Street between Broadway and the Major Deegan. **Explanation:** Provide funds for an EMS ambulance station to be located in the CD 8 area preferably on West 230 Street bet. Bway & the Major Deegan. And if not at that site, then at some other site not on park land. **Responsible Agency**: Fire Department **Council Districts:** 10, 11, 14 **Budget Line:** HO-380 **Project Id(s):** 90001F, 90001C, 90001D	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
02	108199001C	**Request:** Continue Funding for Schools. **Explanation:** Acquisition of sites for the construction of additional schools needed to relieve overcrowded conditions in Bronx Community School District 10. **Responsible Agency**: Department of Education **Council Districts:** 10, 11, 14 **Budget Line:** E-2361, E-2362 **Project Id(s):** SITES2000, A00017362, A00017363	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	108200401C	**Request:** Allocate Continued Funding for New Branch & Regional Library. **Explanation:** Provide continued commitment for the new Kingsbridge Regional-Full Branch construction. Rebuy the Borough President ($1.285 million), City Council ($1.864 million) and Mayoral ($1.5 million) commitment for full branch replacement. Funds to be placed in the FY '05 budget allocation - (This was a previous community board request, tracking code 1080401A), - $4.649 million. **Responsible Agency**: New York Public Library **Council Districts:** 11 **Project Id(s):** LNC4KBREN, LNC4KBSIT **Supported by:** 5 branch libraries	This is an ongoing NYPL project with prior, current and expected future year commitments.
04	108200201C	**Request:** Allocate Funds for School Repairs. **Explanation:** Request allocation of funds to immediately repair the following schools : 1. PS#7 Additional electrical service to the building intercom & PA system; Upgrade low voltage electric system; 2. PS#24 PA & intercom system replacement; 3. PS#81 Replacement of gym floor; replacement of auditorium windows; 4. JHS 141 Entire building window replacement; 5. JHS 143 elevator replacement. **Responsible Agency**: Department of Education **Council Districts:** 11, 10, 14 **Budget Line:** E-2362 **Supported by:** CS Board #10	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	108200601C	**Request:** Fund the Rehabilitation of Ballfields. **Explanation:** We request funding for phase II of the project. Phase II would include excavation of the entire field to remove the old concrete foundations from Seton Hospital, implementation of new drainage system and the creation of a third ball field adjacent to the library. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11 **Supported by:** little leagues neighboring schools	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	108200303C	**Request:** Rehabilitate Step Streets. **Explanation:** Reconstruct Step Street located at West 230th Street between Heath Avenue and Kingsbridge Terrace. **Responsible Agency**: Department of Transportation **Council Districts:** 11 **Project Id(s):** HWX5211V2	This project was funded in a prior fiscal year and the construction contract has been let.
07	108199610C	**Request:** Construct a New Branch Library. **Explanation:** For the Van Cortlandt Library:site acquisition for a new expanded branch. Full funding is needed for acquisition and construction to expand undersized (2,200 sf.) branch to a new full-sized branch of 5,300sf X $215/sf x150%. The site selection, acquisition and construction cost is $5,538.000 **Responsible Agency**: New York Public Library **Council Districts:** 11 **Supported by:** 5 Branch Libraries	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	108200602C	**Request:** Fund the Site Acquisition and Construction of a Pre-K School **Explanation:** Need acquisition of site & construction of a pre-kindergarten school for the children within the Community Board No. 8 district. **Responsible Agency**: Department of Education **Council Districts:** 10, 11, 14 **Budget Line:** E-2362 **Project Id(s):** A00017429, A00017430, A00017361	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
09	108199903C	**Request:** Renovate Van Cortlandt Park Stadium. **Explanation:** Renovate the interior of the Van Cortlandt Park Stadium. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14 **Budget Line:** P-C088, STATE **Project Id(s):** P-100TRAC, P-100TRAC **Supported by:** Friends of Van Cortlandt Park	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	108200203C	**Request:** Reconstruct Various Parts of Van Cortlandt Park. **Explanation:** Reconstruct Van Cortlandt Park parade grounds; also reconstruct the remaining 5 soccer fields with irrigation and drainage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10, 11, 14 **Budget Line:** WM0011 **Project Id(s):** P-1CR0T24 **Supported by:** local soccor leagues	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
11	108200301C	**Request:** Remedy Dangerous Condition. **Explanation:** Remedy dangerous condition presented by merging flow of traffic at the point where Mosholu Parkway Extension leads into the southbound Henry Hudson Parkway. **Responsible Agency**: Department of Transportation **Council Districts:** 11	This request falls under NY State DOT and we have referred the item to them for review and determination.
12	108200506C	**Request:** Allocate Funding for Playground Drainage. **Explanation:** Reconstruction of a portion of the Fort Four playground is needed to correct drainage; project to include a new street connection to allow compliance with DEP requirements for detention of runoff and installation of new asphalt pavement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Supported by:** Our Lady of Angels Church	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	108200604C	**Request:** Fund Restoration of Fort Four Park. **Explanation:** The Phase 2 portion of Fort Four Park is approximately 1 acre. The recommendation for this end of the park would include a comfort station, new sidewalk benches, drainage, park pathways & landscaping. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11 **Budget Line:** P-C021, P-X245 **Project Id(s):** P-108FORT, P-108FORP **Supported by:** Our Lady of Angels Church	This project was funded in a prior fiscal year and the scope is now underway.
14	108200404C	**Request:** Allocate Funding for the Henry Hudson Monument. **Explanation:** Request Funding of $300,000 to test anchorage for the Henry Hudson Monument. This would include testing of the anchorage of statue to column and re-attaching the internal ladder & ground lightening rod. Also need to re-point pedestal, conserve bronze reliefs, remove paint from balustrade and conserve & make a mold of the maquette. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	108199704C	**Request:** Acquire Property. **Explanation:** Request funding for acquisition of Putnam Line right-of-way for greenway purposes. Requesting extension to West 225 Street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14 **Budget Line:** P-56 **Project Id(s):** P-100PTNM	Acquisition of the site is in progress. Resubmit to Department of Parks and Recreation when property is acquired.
16	108200304C	**Request:** Renovate Branch Library - Spuyten Duyvil. **Explanation:** Complete renovation of the Spuyten Duyvil Branch Library - $2,813,000. {7,500sf x $215/sf x 150% = $2,419,000} **Responsible Agency**: New York Public Library **Council Districts:** 11 **Supported by:** N.Y.P.L.	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
17	108200513C	**Request:** Reconstruct Basketball Courts. **Explanation:** We request funds to reconstruct the basketball courts in the Henry Hudson Upper Level Park. This construction should include irrigation and a backstop; $325,000. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	108200515C	**Request:** Reconstruct Basketball Courts. **Explanation:** Request funding for the reconstruction of basketball courts at Ewen Park to include new pavements, color seal coating, drinking fountain and fencing. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	108200505C	**Request:** Reconstruct Exit on Major Deegan Expressway. **Explanation:** Request that the dangerous, overcrowded West 230th Street exit ramp on the Major Deegan Expressway (northbound) be reconstructed. **Responsible Agency**: Department of Transportation **Council Districts:** 10, 14	This request falls under NY State DOT and we have referred the item to them for review and determination.
20	108200509C	**Request:** Provide Funds for Installation of the Computer Aided Dispatch System (CAD). **Explanation:** Request that the $30 million previously allocated be utilized to build and install the Dept's new, modernized joint Fire/EMS (CAD) system with updated consoles and associated dispatch equipment. **Responsible Agency**: Fire Department **Council Districts:** 10, 11 **Supported by:** FIRE DEPT.	This capital project is included for FY 2007 within an agency lump sum.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	108200510C	**Request:** Restore Funding for the Emergency Reporting System. **Explanation:** Restoration of the $23.2 million dollar balance of capital funds is needed to complete the refurbishment necessary to consolidate and integrate the Fire Department and EMS Communications. (Emergency Reporting System) **Responsible Agency**: Fire Department **Council Districts:** 10, 11, 14	This project is included in the ten-year plan.
22	108200516C	**Request:** Fund Reconstruction of Spuyten Duyvil Park. **Explanation:** Funding is requested for the reconstruction of the pond wall, slopes and the installation of an overflow area to prevent leakage onto the roadway in Spuyten Duyvil Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11 **Supported by:** Friends of Spuyten Duyvil Shorefront Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	108200514C	**Request:** Fund Reconstruction of Sidewalk. **Explanation:** Request funding for the reconstruction of the sidewalk along the east side of Broadway from north of West 252 Street to the City line (alongside of Van Cortlandt Park) - $130,000. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14 **Supported by:** Friends of Van Cortlandt Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	108200507C	**Request:** Reconstruct Ballfield at Van Cortlandt Park. **Explanation:** CB8 requests funding for the reconstruction of the Caryl Field Ballfield along Broadway. Project to include irrigation and backstop. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10, 14	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	108200701C	**Request:** Fund Rehabilitation of Ballfields **Explanation:** We request the rehabilitation of the Indian Field baseball fields in Van Cortlandt Park. The fields are in terrible state of disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10, 14, 11 **Supported by:** Friends of Van Cortlandt Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	108200702C	**Request:** Reconstruct a Portion of Van Cortlandt Park **Explanation:** We request reconstruction of the Van Cortlandt Park entrance at the southeast corner of the park, close to the lake. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10, 14, 11 **Supported by:** friends of Van Cortlandt Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	108199701C	**Request:** Retain Emergency Call Boxes **Explanation:** We request funds to retain operational fire emergency call boxes. **Responsible Agency**: Fire Department **Council Districts:** 10, 11, 14	The agency will try to accommodate this issue within existing resources.
28	108200305C	**Request:** Repair Retaining Wall and Sidewalk. **Explanation:** Repair retaining wall and sidewalk between Johnson Avenue and Irwin Avenue from Kappock Street to West 230th Street. **Responsible Agency**: Department of Transportation **Council Districts:** 11 **Project Id(s):** HWXP132	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	108200703C	**Request:** Fund Installation of Curbs **Explanation:** We request that new curbs be installed on West 260th Street between Riverdale & Delafield Avenues. **Responsible Agency**: Department of Transportation **Council Districts:** 10, 14, 11	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
30	108200704C	**Request:** Fund Contract Programs **Explanation:** We support the Parks Department request for additional monies for the requirement contract program. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10, 14, 11	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	108200508C	**Request:** Fund Improvements to Shopping Area. **Explanation:** We request funding to provide uniform & improved facades for storefronts of shops in the Johnson Avenue and West 235 Street shopping area. In addition, Board 8 requests new litter baskets with the " Johnson Avenue Merchants Association" logo placed on them. **Responsible Agency**: Economic Development Corporation **Council Districts:** 11 **Supported by:** Johnson Avenue Merchants Association	Further study by the agency of this request is needed. Contact EDC.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108200201E	**Request:** Fund After School Programs **Explanation:** We request funding for after school remediation programs for Gifted and Talented Programs and Educational/Recreational Arts Programs. **Responsible Agency**: Department of Education	After school programs are provided by the Department of Youth and Community Development. In school year 2005-2006, the Department added 69 new Gifted and Talented programs. Also added were 8,600 new GNT classroom seats Throughout the City and nearly doubled funding dedicated to GNT programs.
02	108199401E	**Request:** Provide Additional Police Personnel at the 50th Precinct. **Explanation:** The minimum number of officers should not fall below 180. Civilian staff to be upgraded to the 1991 level of 45. This minimum number of officers should be maintained regardless of summer assignments to Orchard Beach, Yankee Stadium, the Bronx Zoo, etc. **Responsible Agency**: Police Department **Supported by:** 50th Pct. Community Council	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
03	108199601E	**Request:** Increase Youth Funding. **Explanation:** Request community share allocation of $217,608 for FY '06 to fund CB#8's youth agencies at the level they requested. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Youth Funded Agencies of CB#8	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	108200517E	**Request:** Fund Equipment for the 50th Precinct. **Explanation:** Requesting funds to purchase cell phones for use by ranking and specialized units in the 50th precinct; also provide funds to purchase computerized hand held identification checking machines to be also used by the 50th Precinct's officers. **Responsible Agency**: Police Department **Supported by:** 50th Pct Community Council	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
05	108198611E	**Request:** Fund Additional Staff and Improve School Services. **Explanation:** Improve the physical and mental health services for children in elementary schools by allocating one full- time (5 days), nurse and one full- time (5 days), guidance counselor in every school. Also fund one paraprofessional for every all-day kindergarten class as well as one security guard (SSO) in every elementary school. Plus install a functioning library in every school. In addition, hire a computer instructor with lab technicians for science and computer labs for every school. **Responsible Agency**: Department of Education **Project in Coordination with:** 112 **Supported by:** Youth Funded Agencies of CB 8 Bx	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
06	108199503E	**Request:** Implement Increased Funding for the Riverdale Mental Health Association. **Explanation:** Provide support for adequately funding the Riverdale Mental Health Assoc. in order to enable it to serve uninsured persons on its waiting list, provide services (especially for children), and address mental health issues of the elderly. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Riverdale Mental Health Assoc.	Additional services would depend upon the availability of NYSOMH funds.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	108199705E	**Request:** Provide Services for Older Persons. **Explanation:** Community Board 8 Supports home-care and social services for the frail elderly. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
08	108200402E	**Request:** Allocate Funding for Senior Centers. **Explanation:** Maintain in the CB#8 board area current levels of funding for senior centers, especially on site and homebound nutrition programs. **Responsible Agency**: Department for the Aging	Funding was approved by DFTA for FY 2006 and the agency recommends continuing to fund this request in FY 2007.
09	108200701E	**Request:** Fund School Guard Personnel **Explanation:** Community Board 8 requests funding to increase school crossing guard personnel in the 50th Precinct. **Responsible Agency**: Police Department **Supported by:** 50th police pct. Community council	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	108200005E	**Request:** Provide Vehicles for Police **Explanation:** Requesting: one car for use by Community Affairs, Crime Prevention and Domestic Violence Units. One car to be used by Street Narcotics Enforcement Unit. **Responsible Agency**: Police Department **Supported by:** 50th Precinct Community Council	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
11	108200302E	**Request:** Allocate Funds for Building Maintenance Technology Infrastructure. **Explanation:** We request additional funds needed to build on and protect existing library resources, e.g. computers and electronic informations resources, building improvements, maintenance and security. This included full funding to cover mandatory inflationary costs associated with providing six-day service. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
12	108200301E	**Request:** Provide Library Materials. **Explanation:** Requesting library materials; recent increases to the book budget were significant steps toward compensating for years of inadequate support for materials. With this new support, circulation has increased approximately 15% and attendance has increased 20%. To build upon these increases and meet the extraordinary demand for a growing range of library materials, particularly on-line data bases and CD-Roms, additional library funding is needed in FY 2006 to increase the materials available in each neighborhood branch library. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	108200703E	**Request:** Fund Restoration of Fire Marshals **Explanation:** Provide funds for the complete restoration of all fire mashal positions including restoration of the Bronx Fire Marshal's base. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
14	108200604E	**Request:** Fund Personnel for Henry Hudson Playground. **Explanation:** We request the hiring of a full time Park Associate for "Paul's Park" (Henry Hudson Playground). **Responsible Agency**: Department of Parks and Recreation **Supported by:** Local neighborhood organizations	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
15	108199017E	**Request:** Hire District 8 Personnel. **Explanation:** Supporting agency's request for sufficient personnel in District 8: to provide proper maintenance for all parks, including tree pruning and removal of dead trees and tree stumps; PEP personnel for Van Cortlandt Park on a seasonal basis and restoration of forestry staff; and additional horticultural personnel for Greenstreets and also a playground associate. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Van Cortlandt Park	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
16	108200518E	**Request:** Fund Equipment & Training for the Fire Dept. **Explanation:** Support the Fire Department's request to fund Leval A Hazmat Suits as well as training for all boroughs. **Responsible Agency**: Fire Department	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	108200702E	**Request:** Fund Renovations at Senior Centers **Explanation:** We request increased funding for the renovations of 6 senior centers in the community board area. **Responsible Agency**: Department for the Aging **Supported by:** 6 senior centers	Approval of this request depends on sufficient Federal/State funds.
18	108200704E	**Request:** Hire Personnel for Repairs **Explanation:** Board Eight supports the agency's request for personnel for water and sewer maintenance as well as catch basin repairs. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
19	108200705E	**Request:** Fund Training in Disaster Response **Explanation:** Request that funds be provided for training and coordination in disaster response (bioterrorism,etc.). **Responsible Agency**: Police Department	This NYPD request is funded.
20	108200603E	**Request:** Fund Personnel for Maintenance and Cleaning. **Explanation:** Requesting personnel for weekly cleaning, maintenance and rodent control along the perimeter of the Jerome Park Reservoir between the fence and curb. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	108200706E	**Request:** Allocate Funds for Directional Devices **Explanation:** Provide funds for GPS on-Star directional devices for the Commanding Chief. **Responsible Agency**: Fire Department	This request is not recommended for funding.
22	108200204E	**Request:** Add Personnel. **Explanation:** Requesting a larger slice of the city/state budget to be allocated to education for appointments of more personnel in the following specialities: Art, Music and Computer Education. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
23	108200519E	**Request:** Reduce Public School Class Size. **Explanation:** We request allocation of funds to provide for a meaningful reduction of school class size in District 10 by hiring additional staff. **Responsible Agency**: Department of Education	The DOE provides all schools with funds to maintain class sizes as specified in DOE-UFT contracts and Chancellor regulations. Princpals have discretion within these limits and the funding provided to establish class sizes which best serve their student population.
24	108200601E	**Request:** Increase Enforcement. **Explanation:** Request that the canine enforcement unit be increased in the Bronx. At least 2 agents need to be added. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	108200605E	**Request:** Secure Funds for Emergency Equipment. **Explanation:** Requesting funds be secured for defibrillators to be installed in area schools and community organizations and to train school and community organization staff in their use. **Responsible Agency**: Department of Education	This request has been funded. All NYC Public Schools have a defibrilator installed and staff have been trained.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	109199504C	**Request:** Allocate Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos. **Explanation:** There is a great need for a recreational facility for the youth of that community. At the present time there is no youth center for children in that area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	109200003C	**Request:** Complete Renovation of the Interior and Exterior Property and Building of the Parkchester Train Station. **Explanation:** The train station is utilized by many people. The escalator at this station is in great need by the seniors and handicapped. It is in deplorable condition and needs to be replaced. **Responsible Agency**: Transit Authority **Council Districts:** 18 **Project Id(s):** STO7-6531	This project is included in the MTA approved 2003-2007 Capital Program.
03	109199901C	**Request:** Install Traffic Signal and Speed Humps at the Intersection of Pugsley and Watson Avenues. **Explanation:** At this location there is Junior High School 125 and an elementary school, P.S. 119. There have been several accidents at this location. It is a very dangerous situation involving the children of this community. **Responsible Agency**: Department of Transportation **Council Districts:** 18	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	109200001C	**Request:** Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). **Explanation:** Construction of streets & of sewers is needed for this area and the adjacent streets. **Responsible Agency**: Department of Transportation **Council Districts:** 18 **Project Id(s):** HWX844 A,, B	This project is included in the ten-year plan.
05	109200401C	**Request:** Allocate Funding for Reconstruction, Design and Maintenance of Center Islands in the Parkchester Community. **Explanation:** The Center Islands in the Parkchester Community need adequate maintenance and redesign. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Project Id(s):** HWD105-01	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	109199701C	**Request:** Construct Sidewalks on Metcalf Avenue between Watson and Westchester Avenues. **Explanation:** Construction of sidewalks on Metcalf Avenue adjacent to the Bronx River Parkway are needed because residents must walk in the street and it is dangerous. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
07	109198404C	**Request:** Construct Additional Fire House in Bronx 9 Area. **Explanation:** Due to the increase of population, building stock development, commercial development, and general demand for fire service, it is hereby requested that a new fire station be constructed in the area of White Plains Rd. and Seward Ave. This would serve a large area of the eastern part of the district. This fire house would reduce response time and work load to existing fire companies in an area that has seen tremendous growth. **Responsible Agency**: Fire Department **Council Districts:** 17, 18	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	109200201C	**Request:** Fund the Renovation and Modernization of the 43rd Precinct House. **Explanation:** This precinct house is an old facility and requires capital improvements. Aside from its physical infrastructure, it requires a new roof and new heating, ventilation and air conditioning system. It also needs new furniture and the upgrading of all facilities. The condition of the building requires that renovations begin as soon as possible. **Responsible Agency**: Police Department **Council Districts:** 17, 18	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
09	109199905C	**Request:** Develop Concrete Pads at the End of Castle Hill Avenue in Front of the Y.M.C.A. and Also at the End of White Plains Road. **Explanation:** To prevent erosion of the infrastructure caused by the many buses that have a terminal at the above locations. **Responsible Agency**: Department of Transportation **Council Districts:** 18	The community board should request funding through elected officials, both City and State.
10	109198904C	**Request:** Build a New High School for Science and Technology C.D.9 - Bronx. **Explanation:** Presently our local high schools are overutilized. Our elementary and junior high schools are also overcrowded. The need for an additional high school will be greater when these youngsters reach high-school age. **Responsible Agency**: Department of Education **Council Districts:** 17, 18 **Budget Line:** E-2362 **Project Id(s):** A00018164	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	109199903C	**Request:** Establish a Headquarters Building for Community District 9 Located at Soundview Park. **Explanation:** To ensure that parks personnel are located within the Board district. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	109199402C	**Request:** Construct Site for PSA8, NYCHA. **Explanation:** Station house needed for PSA8 within CD #9. **Responsible Agency**: Police Department **Council Districts:** 13, 17, 18	NYCHA is moving forward with a feasibility study of renovating a former HA Community Center for use as a satellite facility.
13	109199604C	**Request:** Provide Funding for Handicap Vehicle for Transporting Seniors. **Explanation:** This vehicle will assist seniors in obtaining services from locally based providers. **Responsible Agency**: Department for the Aging **Council Districts:** 13, 18	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	109198001C	**Request:** Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year) **Explanation:** The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13, 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	109199501C	**Request:** Allocate Funds to Complete Phase II of Soundview Park. **Explanation:** The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Budget Line:** WM0011 **Project Id(s):** P-1CROT19, P-1CR0T30	This project was funded in a prior fiscal year and the scope is now underway.
16	109199401C	**Request:** Allocate Adequate Funding to Rehabilitate Privately Owned Housing in CD #9. **Explanation:** Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 13, 17, 18	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	109200004C	**Request:** Allocate Funds for Sidewalks and Additional Lighting. **Explanation:** Request funds for sidewalks and additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground. **Responsible Agency**: Department of Transportation **Council Districts:** 17	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
18	109199005C	**Request:** Construct the Stevenson High School Performing Arts and Recreation Center. **Explanation:** Build the proposed center earmarked for this school. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362	This request is not recommended for funding.
19	109199902C	**Request:** Design and Fund a Connecting Sheltered Breeze-Way Between the Permanent and Temporary Structure Which Will Ensure the Safety of the Children of P.S 69. **Explanation:** To ensure the safety of the children from grades K-3. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	109198703C	**Request:** Construct Recreational Facility Adjacent to I.S. 174X **Explanation:** This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park). **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362	This request is not recommended for funding.
21	109199003C	**Request:** Construct P.S. 47 Mini School. **Explanation:** There is severe overcrowding at this school. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362	This request is not recommended for funding.
22	109199001C	**Request:** Construct an Annex to the Existing Building of PS 69X, for Additional Classroom Space. **Explanation:** This school is at capacity and even with rezoning, the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362 **Supported by:** P.S. 69x Parent Association	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	109199603C	**Request:** Construct Annex to Existing Building: for Additional Classroom Space for PS 119. **Explanation:** This school is presently greatly overcrowded and additional classroom space is required. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362	This request is not recommended for funding.
24	109198804C	**Request:** Construct Annex to the Existing PS 138X Building, for Additional Classroom Space. **Explanation:** This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362 **Supported by:** P.S. 138x Parent Association	This request is not recommended for funding.
25	109199804C	**Request:** Renovate the Soundview Library Community Room. **Explanation:** The Community Room is in deplorable condition and needs renovation in order to provide service to the public. **Responsible Agency**: New York Public Library **Council Districts:** 18 **Supported by:** NYPL	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	109199904C	**Request:** Fund Equipment for Bronx 9 Sanitation. **Explanation:** There is a need for 2 vehicles for the Superintendent as well as for 1 flusher vehicle. The current equipment is in very poor condition and needs to be replaced. **Responsible Agency**: Department of Sanitation **Council Districts:** 17, 18	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
27	109199506C	**Request:** Allocate Funding for a Feasibility Study to Develop an Elementary School within Community District 9, in School District #12. **Explanation:** There is a severe need to reduce area overcrowding in the schools within Community District 9, School District 12. **Responsible Agency**: Department of Education **Council Districts:** 17, 18 **Budget Line:** E-2362	This request is not recommended for funding.
28	109199607C	**Request:** Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). **Explanation:** Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access. **Responsible Agency**: Department of Transportation **Council Districts:** 18 **Budget Line:** HW-C017 **Project Id(s):** HWXC017	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	109199801C	**Request:** Renovate the Clason Point Library. **Explanation:** The deterioration of the facility makes it unable to properly service the children, students and elderly of this community. **Responsible Agency**: New York Public Library **Council Districts:** 18 **Project Id(s):** LNXCPCRM, LNXCPCRFU, LNXCPCWIN **Supported by:** NYPL	Work on this NYPL project has either been completed or will be finished in FY2006.
CS	109199802C	**Request:** Install New Windows, Doors and Security Grills at the Castle Hill Library. **Explanation:** The windows, doors and security grills need to be replaced at this branch. **Responsible Agency**: New York Public Library **Council Districts:** 18 **Project Id(s):** LNCCFTWAS **Supported by:** NYPL	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	109199901E	**Request:** Monies Should be Identified to Reinstitute Additional Beacon Schools in Community Board Nine's District. **Explanation:** To prevent crime and insure leadership development, additional Beacon Schools should be funded. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
02	109200401E	**Request:** Allocate Additional Funds for Libraries to Restore Six Day Service. **Explanation:** Public Libraries are an essential community need and restoring 6 day service will provide a safe afterschool environment for the children of the community. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
03	109198301E	**Request:** Continue Senior Resident Advisor Program. **Explanation:** This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources.
04	109198303E	**Request:** Continue Crime Prevention/Victim Assistance Program for Seniors. **Explanation:** The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts. **Responsible Agency**: Criminal Justice Coordinating Council	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	109198701E	**Request:** Request Five (5) Refuse Pick Ups Per Week at NYCHA Project Sites Within Community District. #9. **Explanation:** Due to the high volume of refuse accumulated at these sites, additional service is urgently needed. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
06	109199502E	**Request:** Supply NYCHA-PSA 8 Additional Police Officers. **Explanation:** The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
07	109199503E	**Request:** Supply NYCHA-PSA 8 with Additional Equipment. **Explanation:** The Operation Safe Home van is needed to transport PSA 8 officers. Additional equipment needed: computerized cars, 1 auxillary radio patrol car, 1 marked explorer cadet program van and 1 two wheeled scooter. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	109199504E	**Request:** Allocate Parks Equipment for the M & O and Recreation Divisions. **Explanation:** Need a grass cutting tracker and pick up trucks for the Community Board 9 area. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
09	109198508E	**Request:** Restore Tree Pruning and Stump Removal Programs. **Explanation:** Trees are in dire need of care. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
10	109198111E	**Request:** Restore Parks Department Personnel for M & O and Recreation Divisions. **Explanation:** Personnel urgently needed to adequately maintain and supervise parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
11	109199507E	**Request:** Fund Equipment for Fire Houses. **Explanation:** Requesting two water survival suits for winter water rescues. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	109199401E	**Request:** Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District. **Explanation:** The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
13	109199601E	**Request:** Provide Equipment for 43rd Precinct. **Explanation:** Request two 4x4 trucks, 20 bicycles. The 4x4 trucks are to better serve the community in case of emergency during winter storm conditions where regular Police vehicles cannot gain access to the streets. Also request 911 screens for the patrol cars. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
14	109200203E	**Request:** Provide Equipment for the 43rd Precinct. **Explanation:** Request 150 radio cases for the 43rd Precinct. These cases would protect and secure the radios from being lost and damaged. **Responsible Agency**: Police Department **Supported by:** Police Department	This NYPD request is funded.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	109200202E	**Request:** Provide Equipment for the 43rd Precinct. **Explanation:** Request 1 ATV (all terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers. **Responsible Agency**: Police Department **Supported by:** Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
16	109198801E	**Request:** Expand Library Collections at Neighborhood Branches. **Explanation:** Increase the number of books, magazines, CD recordings, video tapes and DVDs for the local neighborhood branches. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
17	109200101E	**Request:** Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. **Explanation:** Need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding. **Responsible Agency**: Department of Transportation	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	109200001E	**Request:** Fund Feasibility Study to Create a Passive Park for the Existing Starlite Park. **Explanation:** Request Starlite park to become a passive park for people in the area to enjoy. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	109199202E	**Request:** Fund Home Care Services. **Explanation:** There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services. **Responsible Agency**: Department for the Aging	The agency will try to accommodate this issue within existing resources.
20	109200002E	**Request:** Allocate Funds for a Traffic Study for Installing Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue . **Explanation:** There is an increased amount of vehicular traffic on Castle Hill Avenue. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
21	109199201E	**Request:** Provide Meals-on-Wheels Services. **Explanation:** Funding is needed for Meals-on-Wheels services. There are not enough services for the elderly population in Community District. #9. **Responsible Agency**: Department for the Aging	Funding was approved by DFTA for FY 2006 and the agency recommends continuing to fund this request in FY 2007.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	109198505E	**Request:** Hire More Building Inspectors and Code Enforcement Officers. **Explanation:** Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
23	109199203E	**Request:** Fund Community Services Unit. **Explanation:** This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	110198005C	**Request:** Install City Island Storm and Sanitary Sewers (SE398-399) **Explanation:** There is a strong need for the installation of storm sewers in City Island. At the present time design funds for this project have been deleted. We urgently seek construction funds which would allow the project's design to continue and construction to start. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13 **Budget Line:** SE-200X **Project Id(s):** SEX-002178/20 **Project in Coordination with:** Department of Transportation	This project was funded in a prior fiscal year and the construction contract has been let.
02	110200102C	**Request:** New Sewers for: .Vincent Ave between Layton Ave. and Barkley Ave. .Throgmorton Ave between Layton Ave and Barkley Ave .Hollywood Ave between Randall Ave and Philip Ave. **Explanation:** All these (3) locations experience house flooding during heavy rains. Sewer capacity is inadequate. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13	Further study is needed before making a funding decision. Please contact the agency.
03	110199802C	**Request:** Reconstruct Middletown Road Between Crosby Ave and Westchester Ave. **Explanation:** The base of this street has totally deteriorated. Resurfacing is insufficient as the street has collapsed in several locations and surface conditions are poor. **Responsible Agency**: Department of Transportation **Council Districts:** 13 **Project Id(s):** HWXP2021	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	110200101C	**Request:** Reconstruct Casals Place/Carver Loop, and Bellamy Loop. **Explanation:** Serious structural problems exist on these blocks which must be addressed. Total reconstruction is needed. **Responsible Agency**: Department of Transportation **Council Districts:** 12	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
05	110200301C	**Request:** Reconstruct Pearly Gates Park, Located at Westchester and Tratman Aves. **Explanation:** The park is in dire need of all new equipment. The current equipment is in deplorable condition. The entire park needs renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	110199904C	**Request:** Provide funds for a new bulkhead for City Island Park. **Explanation:** To combat against storms, a new bulkhead is needed for City Island Park. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	110200004C	**Request:** Renovate bridle paths - Pelham Bay Park. Renovate tennis courts - Pelham Bay Park. Renovate Running Track - Pelham Bay Park. **Explanation:** Bridle paths here are in terrible condition and require repair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13 **Budget Line:** P-721, P-C721, P-C721 **Project Id(s):** P-110PELB, P-110BFLD, P-110TRCK	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
08	110200302C	**Request:** Rehabilitate the 45th Police Precinct **Explanation:** The precinct house needs to be completely renovated. Modernization of every aspect from bathrooms to electrical and heating systems. **Responsible Agency**: Police Department **Council Districts:** 13	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
09	110200401C	**Request:** Acquire a new roof for PS 175 **Explanation:** Heavy rains have caused leaks due to the age of the roof. Replacement is overdue. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2362 **Project Id(s):** X1751E1A	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	110200003E	**Request:** Fund additional maintenance personnel including forestry, enforcement and education personnel. **Explanation:** Pelham Bay Park has inadequate PEP enforcement personnel and tree pruning requests are not addressed expeditiously. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
02	110200202E	**Request:** Planting Additional Trees - Givans Creek Woods. **Explanation:** The area was recently designated as parkland. It is in the middle of Coop-City. The area could desperately use some greenery. Adding trees and greenery would be beneficial. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
03	110200301E	**Request:** Fund Playground Associate for Pearly Gates Park (at Westchester Ave. & Tratman Ave.) **Explanation:** Need to staff the park in order to properly maintain it. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
04	110200207E	**Request:** Develop Task Force for Bay Plaza **Explanation:** Develop Task Force for Bay Plaza **Responsible Agency**: Police Department	Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	110200302E	**Request:** Increase Funding for After School Programs **Explanation:** All after school programs have been closed due to budget cuts. This will adversely affect academic performance and increase youth idleness. **Responsible Agency**: Department of Education	The 2005 UFT-DOE teacher contract extends the school day to accommodate additional tutoring. In addition, under the Supplemental Education Services (SES) program, free tutoring is available for pupils in many Title I schools who qualify for free lunch. Additional after school programs are provided by the Department of Youth and Community Development.
06	110200303E	**Request:** Increase Funding for Summer Youth Employment Program **Explanation:** The youth of the area would greatly benefit from this type of program. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
07	110200401E	**Request:** Hire a Senior Resident Advisor for the Glebe House **Explanation:** Glebe House, Located at 2125 Glebe Ave. is one of the few Senior Citizen housing developments managed by the NYC Houseing Authority without a Senior Resident Advisor. The Seniors here are requesting such a position. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	111198804C	**Request:** Rehabilitate Pelham Parkway and Adjacent Traffic Island **Explanation:** Pelham Parkway between the Bronx River Parkway and Hutchinson River Parkway is continually deteriorating. So too are the sidewalks surrounding the I.R.T. Pelham Parkway-Esplanade Station. Drivers and pedestrians alike as well as valuable parkland are endangered by erosion and faulty pavement and curbs. (HWXP116 and HW710) **Responsible Agency**: Department of Transportation **Council Districts:** 11, 13 **Budget Line:** HW-710 **Project Id(s):** HWX710	This project is included in the ten-year plan.
02	111198213C	**Request:** Rehabilitate Pelham Parkway. **Explanation:** The following improvements are needed for Bronx River Pkwy to Stillwell Ave., Bridle Path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 13 **Supported by:** Morris Park Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	111199901C	**Request:** Construction of two new K to 8 Schools in Community Board 11 serving Morris Park Avenue and Van Nest **Explanation:** School District 11 is severely over-crowded. The schools that serve the Morris Park and Van Nest Communities are in need of additional seats to accommodate the children. **Responsible Agency**: Department of Education **Council Districts:** 13, 15 **Budget Line:** E-2362 **Project Id(s):** A00017369, A00017428, A00017367 **Supported by:** Morris Park Association	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
04	111200501C	**Request:** Reconstruct the PS 97 School yard **Explanation:** This yard is in very dangerous condition for the students and staff. It be reconstructed immediately. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2362 **Project Id(s):** EMERG2005 **Supported by:** PTA PS 97	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	111200502C	**Request:** Expand and renovate Van Nest Playground **Explanation:** The Van Nest Community has a serious lack of open recreational spaces fo residents. This playground is small and not adequate to fill the need of the community. It is also in need of a major overhaul. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** Van Nest Community Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	111200503C	**Request:** Renovate Bronx Park, south of Pelham Parkway **Explanation:** This park is in need of a total renovation. It is a very large park that be used by many more people if renovated. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	111200504C	**Request:** Renovate of Camanaro Playground **Explanation:** This playground is in need of a total renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13 **Budget Line:** WM0011 **Project Id(s):** P-1CROT58	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	111200404C	**Request:** Installation of Security Cameras at P.S. 76 **Explanation:** Will prevent vandalism to the school, the portable classrooms and the schoolyard. **Responsible Agency**: Department of Education **Council Districts:** 12 **Budget Line:** E-2362 **Project Id(s):** A00014601 **Supported by:** PTA of PS 76	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
08	111200405C	**Request:** Installation of Security Cameras at P.S. 108 **Explanation:** Will prevent vandalism to the school, the portable classrooms and the schoolyard. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2362 **Supported by:** PTA PS 108	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	111200006C	**Request:** Reconstruction of the Allerton Avenue Branch Library **Explanation:** Full renovation of Allerton Avenue Branch is needed. **Responsible Agency**: New York Public Library **Council Districts:** 12	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
10	111200410C	**Request:** Install new sidewalks on Southside of Sackett Ave. bet. Williamsbridge Rd. to Colden Ave. **Explanation:** Intall new sidewalks on Southside of Sackett Ave. bet. Williamsbridge Rd. to Colden Ave. **Responsible Agency**: Department of Transportation **Council Districts:** 13	The community board should request funding through elected officials, both City and State.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	111200412C	**Request:** Install sidewalks on Bassett Ave. bet. Loomis and McDonald Ave. **Explanation:** This will make it easier to clean and maintain a cleaner environment. **Responsible Agency**: Department of Transportation **Council Districts:** 13	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
12	111200411C	**Request:** Install sidewalks on Southside of Poplar St. bet. Lurting Ave. and Williamsbridge Rd. **Explanation:** This will make it easier to maintain a clean environment. **Responsible Agency**: Department of Transportation **Council Districts:** 13	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	111200702C	**Request:** Purchase Medical Equipment for Center for Genetic Diagnosis **Explanation:** This Center will address the need in the Bronx Community for the performance of new molecular and cytogenetic diagnosis testing that is now recommended for individuals and expectant parents. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 13 **Budget Line:** HO-D003, HO-X002 **Project Id(s):** 21200601	This project was funded in a prior fiscal year and the construction contract has been let.
14	111200703C	**Request:** Purchase Data management System for Cardiac Catherization Suite **Explanation:** This system will allow the hospital to integrate the catherization reports, with all the other cardiology related modalities into one computerized medical record. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 13 **Budget Line:** HO-214 **Project Id(s):** 21200301, 21200470	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	111200704C	**Request:** Purchase a Viper Camera System for Eastchester Gardens **Explanation:** This system is necessary to help reduce crime in Eastchester Gardens. **Responsible Agency**: Housing Authority **Council Districts:** 12 **Supported by:** Eastchester Gardens Tenant Association	Further study by the agency of this new request is needed. Contact the agency.
16	111200508C	**Request:** Purchase a unmarked Police car for the 49th Pct **Explanation:** self-explanatory **Responsible Agency**: Police Department **Council Districts:** 13, 12, 11, 18, 15 **Supported by:** 49 the Pct. Community Council	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	111200509C	**Request:** Purchase a marked Police Van for the 49th Pct. **Explanation:** self-explanatory **Responsible Agency**: Police Department **Council Districts:** 11, 12, 13, 15, 18 **Supported by:** 49th Pct. Community Coucil	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
18	111200408C	**Request:** Reconstruct bathrooms in P.S. 89. **Explanation:** Self - explanatory. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2362 **Supported by:** PTA PS 89	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	111200409C	**Request:** Reconstruction of the bathrooms at P.S. 105 **Explanation:** Self - explanatory. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2362	This request is not recommended for funding.
20	111200007C	**Request:** Reconstruction of Van Nest Library **Explanation:** This library branch is in need of full renovations and expansion. **Responsible Agency**: New York Public Library **Council Districts:** 13 **Project Id(s):** LNC4VNLIT, LNC3FTWAS	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
21	111199101C	**Request:** Reconstruct Sidewalks in N.Y.C. Housing Authority Developments **Explanation:** Walkways in N.Y.C. Housing Authority developments in District 11 are in need of immediate attention. Hazardous conditions exist at many locations in district (Pelham Parkway). **Responsible Agency**: Housing Authority **Council Districts:** 11, 12, 13	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	111200604C	**Request:** Fence Replacment for the Bronx Zoo **Explanation:** Self-explanatory **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 15, 13, 18 **Budget Line:** PVX176 **Project Id(s):** PV176-FNC	This project was funded in a prior fiscal year and the scope is now underway.
23	111200605C	**Request:** Restroom upgrade for the Bronx Zoo **Explanation:** Self-expanatory **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 13, 18, 15 **Budget Line:** PVX176, PV0176, PVD176	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
CS	111200202C	**Request:** Funding for Higher Fencing and Lighting and Security Cameras for P.S. 76. **Explanation:** Higher fencing around the schoolyard and replacement of wrought iron fencing in front of the building. Additional lighting is also needed in the schoolyard. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2362	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	111200701E	**Request:** Increase the budget to $250,000 to Community Board in the City **Explanation:** self-explanatory **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
02	111198901E	**Request:** Increase Police Patrol Operations **Explanation:** Increase patrol force at the 49th Precinct to 212 officers and PSA8 to have full coverage at our 3 NYCHA developments on all shifts which is necessary to prevent crime and maintain the quality of life in our community. **Responsible Agency**: Police Department **Supported by:** Morris Park Community Association North East Bronx Association	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
03	111200702E	**Request:** Funding for a Beacon Program in Community Board 11 **Explanation:** Community Board 11 in the Bronx is one of the few/or the only Community Board(s) in the City that does not have a Beacon Program for our youth. This program is vital to keep our youth off the streets and in a positve program. **Responsible Agency**: Department of Youth & Community Development **Supported by:** North East Bronx Association Morris Park Association	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	111198902E	**Request:** Improve Sanitation Collection Services in Community District #11 **Explanation:** The advent of daily collections from public schools and housing authority developments has done much to improve the cleanliness of the streets areas. This program must be continued and expanded to include private/religious school. **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.
04	111200512E	**Request:** Improve sanitation collection in CB 11 **Explanation:** Increase saniatation collections to 5 day a week for nursing homes in CB11. **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.
04	111200513E	**Request:** Improve Sanitation Collections in CB 11 **Explanation:** Increase sanitation collections to five days a week at day care centers in CB11. **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.
04	111200514E	**Request:** Improve Sanitation collections in CB 11 **Explanation:** Increase sanitation collections to five days a week for senior centers in CB 11. **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	111200202E	**Request:** Increase Personnel in Code Enforcement and Housing Litigation Attorneys **Explanation:** This will decrease the amount of time to resolve serious housing violations. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Neighborhood Initiatives Development Corp	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
06	111198808E	**Request:** Improve Forestry Services **Explanation:** The back-log of pruning requests in CD #11 is often as great as four years. Uncontrolled growth of tree limbs and branches represents traffic hazards as signs are blocked. Street lighting is also diminished. Finally there are physical and property damage potentials as these limbs and branches break during severe storms. In order to meet the demands of pruning and other tree care, it is necessary to hire an additional forestry workers. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
07	111200102E	**Request:** Reinstate funding for Libraries. **Explanation:** This will enable Libraries to remain open 6 days a week. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	111200403E	**Request:** Reinstate the clean team **Explanation:** This is vital to CB 11 in getting our dump sites cleaned. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
09	111200404E	**Request:** Hire additional Sanitation Police. **Explanation:** Enforcement is needed to stop the dumping in CB 11 and to enforce the pooper-scooper law. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
10	111198301E	**Request:** Increase Parks Maintenance and Operations Workers **Explanation:** Hire additional workers for Maintenance and Operations Division in Parks District #11. Over the past several years there has been a decrease in the number of workers. These facilities have suffered accordingly. If monies which Parks has begun to spend for capital improvements are not to be wasted, hire one parks supervisor, five City park workers, and two associate park service workers. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
11	111200515E	**Request:** Increase Personnel at the Office of School Safety **Explanation:** In Community Board 11 many of our schools have portable classrooms in th school yards. These facilities have no security and one guard at the school's original building is inadequate to protect the students and staff. **Responsible Agency**: Police Department	Additional funding has been provided in FY 2006 and thereafter in order to increase the number of School Safety Agents available for deployment in Schools citywide. Allocation of newly hired School Safety Agents is made upon completion of the training process.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	111200521E	**Request:** Funding for 9 clerical worker postions at the 49th Pct **Explanation:** These workers will relieve Police Officers and plce them back on patrol. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
13	111200517E	**Request:** Provide funding for a Park Attendant for Loreto Playground **Explanation:** This park has had problems in the past and is heavily utilized by our residents. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Morris Park Community Association	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
13	111200518E	**Request:** Provide funding for a Park Attendant for Matthews/Muliner Playground **Explanation:** This park has had problems in the past and is heavily utilized by our residents. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
14	111200519E	**Request:** Re-open the Self Help Center in the Bronx **Explanation:** This will allow residents to continue to dispose of construction debris prevent illegal dumping in our district and the Bronx **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	111200520E	**Request:** Increase funding for the pruning contract **Explanation:** This will assure that the many trees in the Borough and our district will be pruned and remain in a safe condition. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
16	111199401E	**Request:** Increase Funding to the Department of Aging **Explanation:** Would allow agency to increase funding to the senior citizen programs sponsored by the Morris Park Local Development Corp., the Sue Ginsberg Senior Center and to the former HRA operated senior centers contracted out to private agencies. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
17	111200302E	**Request:** Increase Funding for Neighborhood Initiatives Development Corporation's Community Consultant Contract **Explanation:** Would allow for additional community based programs and/or expansion of existing programs in housing. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
18	111199303E	**Request:** Restore Permanent Funding of Youth Coordinators **Explanation:** Restore permanent funding of youth coordinators positions in each Community District. **Responsible Agency**: Department of Youth & Community Development	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	112199901C	**Request:** Construct an additional much needed school within the Wakefield Area P.S./I.S. 189 at Bivona Street and Steenwick Avenue and MS/HS 362 at Bronxwood Avenue and East 229th Street. **Explanation:** Because of the overcrowded conditions in the schools, due to the increasing population in CB 12, there is a need for construction of a school. **Responsible Agency**: Department of Education **Council Districts:** 12 **Budget Line:** E-2362 **Project Id(s):** XN00042A1A, A00018166	This project was funded in a prior fiscal year and the construction contract has been let.
02	112200001C	**Request:** Reconstruct East 224th Street bet. Schieffelin & Needham Avenues **Explanation:** Curbs and sidewalk are in need of Capital Reconstruction in order to alleviate the present ponding condition. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-0709 **Project Id(s):** HWX709 **Supported by:** East of Laconia B.A.	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	112200401C	**Request:** Install Sewers, sidewalks and curbs on Pitman Ave. bet. Wilder and Murdock Avenue. **Explanation:** To alleviate the flooding problems that the homeowners are presently experiencing to be included in HWX 782. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Supported by:** Baychester/Nereid block association	Further study is needed before making a funding decision. Please contact the agency.
04	112198705C	**Request:** Improve Wilder Avenue between East 233rd Street and Pitman Avenue. **Explanation:** The street is in poor condition. It lacks curbs and sidewalks and requires extensive grading. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-782 **Project Id(s):** HWX782 **Supported by:** 3938 Wilder Avenue, Bronx, N.Y. 10466	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	112200101C	**Request:** Reconstruct Intersection at Barnes Avenue, Bruner Avenue and Bissel Avenue. **Explanation:** The area lacks curbs and the sidewalks are irregular or misaligned and in some places missing altogether. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-0782 **Project Id(s):** HWX782 **Supported by:** Thruway Homeowners Association	This project is included in the ten-year plan.
06	112198401C	**Request:** Improve Hill Avenue between Edenwald Avenue & Bussing Avenue. **Explanation:** Hill Avenue is in poor condition. There are no curbs, no sidewalks and drainage is poor. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-1 **Project Id(s):** HWX-782	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	112198404C	**Request:** Reconstruct Strang Avenue from Baychester Avenue to Pratt Avenue. **Explanation:** Street in poor condition. There are no curbs or sewer sysem. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-782 **Project Id(s):** HWX782	This project is included in the ten-year plan.
08	112200502C	**Request:** Provide new sewer system in the 2800 block of Bruner Avenue. **Explanation:** This project SEX002236 is needed to address the flooding and sewer backups that residents are experiencing. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Supported by:** Thruway Homeowners Association	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	112198202C	**Request:** Fund Reconstruction of Givan Avenue from Gun Hill Road to Boller Avenue, Including Required Ancillary Street Work, Bronx. **Explanation:** Givan Avenue is in very poor condition, in some areas the roadway does not exist and it is covered by grass and trees. HW-711. (dead end between Bruner and Wickham Avenues). CB 12 is requesting a traffic study due to the foreseeable traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-711 **Supported by:** Concerned Citizens Of Baychester.	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
10	112198028C	**Request:** Reconstruct Dark St. from Dyre Ave. to Rombouts Ave. Including the Block of East 233rd Street and Merritt Avenue **Explanation:** Reconstruct Dark St. from Dyre Ave. to Rombouts Ave. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Supported by:** Rombouts Avenue Block Association	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	112198112C	**Request:** Install Catch Basin on Bronxwood Aveue Near Tilden Street. **Explanation:** The catch basins on Bronxwood Avenue are inadequate. When it rains the area floods and there is a great deal of water damage on private property. Area was surveyed and recommendation was made that additional catch basins would help alleviate this problem. These basins are sorely needed to prevent the extensive financial loss that has resulted due to the flooding conditions. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Budget Line:** SE-2X **Project Id(s):** SEX-002140 **Project in Coordination with:** Department of Transportation **Supported by:** Surrey Cooperative Apts.	Further study is needed before making a funding decision. Please contact the agency.
12	112199404C	**Request:** Reconstruct E. 219th St. from Bronxwood Ave. to Carpenter Ave. **Explanation:** The street is in poor condition. Need to reconstruct curbs, sidewalks and sewers. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-1, HW-1	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	112198409C	**Request:** Improve Lester Street from Olinville Avenue to Barker Avenue. **Explanation:** Street is in poor condition. There are no curbs and there is poor drainage in the area. Please note that Lester Street is a step street and not a thru street. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-783	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
14	112198706C	**Request:** Reconstruct Ropes Avenue & Hugenot Avenue between Hollers Avenue & Boston Road. **Explanation:** There are no curbs and sidewalks. The MABSTA bus turns from Holler Avenue into Ropes Avenue and erodes blacktop that has been placed there. Area needs reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 12	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
15	112198702C	**Request:** Reconstruct Harper Avenue from Boston Road to East 233rd Street. **Explanation:** Harper Avenue is in poor condition. There are no curbs and sidewalks as well as no drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HWX-782 **Project Id(s):** HWX782	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	112198704C	**Request:** Improve Allen Place and Delavalle Avenue from Boston Road to New England Thruway. **Explanation:** Streets are in poor condition. There are no sidewalks. Broken pieces of road have caused many accidents. **Responsible Agency**: Department of Transportation **Council Districts:** 12	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
17	112198502C	**Request:** Install Sewer Line in Steenwick Avenue, Rombouts and Hollers Avenue Vicinity. **Explanation:** Five homes in the area are being serviced by cesspools. When it rains the basements are flooded and the cesspools overflow into vacant areas causing an unsanitary condition. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Budget Line:** SE-2X **Project Id(s):** SEX002196, HWXP138	Further study is needed before making a funding decision. Please contact the agency.
18	112200002C	**Request:** Reconstruct McOwen Avenue **Explanation:** McOwen Avenue is in deplorable condition. There are no curbs or sidewalks, and poor drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Supported by:** McOwen Ave. Block Association	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	112200205C	**Request:** Computer Technology/Wiring upgrade: 210 PC's (new and replacement) **Explanation:** In order to keep up with the ever changing computer technology there is a need to purchase Personal Computers for our area branch libraries. **Responsible Agency**: New York Public Library **Council Districts:** 12 **Supported by:** Wakefield Taxpayers Assoc. Seton Falls Assoc.	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
20	112198102C	**Request:** Resurface/Reconstruct Tilden St. from Paulding to Bronxwood Aves. **Explanation:** Streets are in poor condition. Need for resurfacing/reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-647 **Project Id(s):** HWX647 **Supported by:** Holland Avenue Block Association	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	112200402C	**Request:** Allocate funding for : A)Woodlawn Library, a new roof/rear drainage, and construction of the 2nd floor. B) Edenwald Library, funding for security fence ($100,000). C) Eastchester Library,fund the full renovation (2,500,000). D) Wakefield Library, fund the full renovation.(4,073,625). **Explanation:** The Woodlawn Library is extensively used and in need of additional space. In FY03 councilwoman June Eisland allocated $857,000 for the construction of a second floor. An additional committment is needed. The Eastchester and Wakefield Libraries are in need of full renovations. **Responsible Agency**: New York Public Library **Council Districts:** 11 **Budget Line:** LNC004, LNX001, LND001 **Project Id(s):** LNCWLEXP	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
22	112198210C	**Request:** Improve Barnes Avenue between East 219th Street and East 229thStreets **Explanation:** Street is in poor condition. Catch basin needs to be installed. Sewer system is inadequate when it rains. The area floods and damages private property. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-647 **Project Id(s):** HWX647 **Supported by:** Barnet Block Association.	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	112198717C	**Request:** Improve Dead End of Tillotson Avenue and Wickham. **Explanation:** Improve dead end of Tillotson Avenue and Wickham Avenue by erecting a barrier to eliminate dumping and stripping of cars. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-709 **Project Id(s):** HWX709	This project was funded in a prior fiscal year and the final design contract has been let.
24	112198407C	**Request:** Improve Pratt Avenue between East 233rd Street and Marolla Place. **Explanation:** Street is in poor condition. Wall and sidewalk need to be constructed as paving blocks at Pratt Avenue and Marolla Place slid downward and broke fence. The street surface has weakened as rain washed away dirt under macadam. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-IX **Project Id(s):** HWXP093A	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	112199503C	**Request:** Improve Reeds Mill Lane. **Explanation:** Reeds Mill Lane between Boston Road and Steenwick Avenue is in need of sewers, curbs, and sidewalks. This area is so flooded that all repairs to the street do not last. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-1 **Project Id(s):** HWXP138	This project is included in the ten-year plan.
26	112199401C	**Request:** Improve Hollers Avenue. **Explanation:** Hollers Ave. between Conners and Delavelle Street is in need of sewers, curbs and sidewalks. Hollers Ave. needs to be brought up to grade level. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-1 **Project Id(s):** HWXP138	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	112199402C	**Request:** Reconstruct Merrit Ave. Bet. Boston Post Rd. and New England Thruway and Vicinity. **Explanation:** Need for the reconstruction of Hollers Ave. between Steenwick Ave. and Conners St., Merrit Ave. between Boston Post Rd. and New England Thruway, Delavelle between Boston Post Rd. and New England Thruway, Rombouts between Boston Post Road and New England Thruway, Steenwick Ave. bet. Boston Post Rd. and Reeds Mill Lane. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-13B **Project Id(s):** HWXP138	This project is included in the ten-year plan.
28	112199403C	**Request:** Reconstruct E. 218th St. from Bronxwood Ave. to White Plains Rd. **Explanation:** The street is in poor condition. Need to reconstruct curbs, sidewalks and sewers. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-647 **Project Id(s):** HWX647	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	112200507C	**Request:** Repair the 3rd floor of Town Hall, 4101 White Plains Road, Bronx, New York. **Explanation:** Third floor is in deplorable condition. Needs extensive repairs in order to be utilized. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 12 **Supported by:** Community Board 12	Further study by the agency of this new request is needed. Contact the agency.
30	112200202C	**Request:** Space for the construction of a Youth Center. **Explanation:** As our youth population continues to steadily increase, so have youth related crimes. Community District 12 lacks an all inclusive Youth Center so as to give the Youth a constructive and positive alternative. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 12 **Supported by:** Fishbay Assoc. Youth Group Seton Falls Pres. Coalition	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	112199903C	**Request:** Fence Seton Falls Park and the future Ecological Programs presently being proposed by the Seton Falls Preservation Coalition. **Explanation:** There is a need for the fencing of Seton Falls Park and the future Ecological Programs presently being proposed by the Seton Falls Preservation Coalition. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 12 **Budget Line:** P-C021, STATE **Project Id(s):** P-112MARS, P-108SETF **Supported by:** Seton Falls Preservation Coalition Baychester Quality of Life Council, Inc.	Work on this project/program has either been completed or will be finished in FY 2006.
CS	112200301C	**Request:** Install Additional Catch Basins on the 3300 Block of Radcliff Avenue **Explanation:** Dut to the increasing construction of new homes in the area of Radcliff Avenue, the present catch basins are inadequate to accommodate the presently over-burdened system. Residents are experiencing ongoing flooding problems in their homes. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	112198401E	**Request:** Assign additional Police Officers to Provide Greater Uniformed Presence. **Explanation:** Police personnel are needed to provide greater uniformed presence, more efficient response to emergency situations and more effective patrol operations. Car thefts, burglaries, drug selling on the streets are still affecting the quality-of-life in this district. Double parking in residential areas is still prevalent and there is wanton disregard for basic rules. The law cannot be enforced due to the lack of manpower. **Responsible Agency**: Police Department **Supported by:** All block and civic associations in Community Board 12.	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	112199001E	**Request:** Assign Additional Police Officers to Provide Greater Uniformed Presence in Our New York Housing Authority Developments. **Explanation:** Police personnel are needed to provide greater uniformed presence. Car thefts, burglaries, and drug dealing within the four NYCHA developments are affecting the residents quality of life. The present manpower is insufficient to adequately patrol them. **Responsible Agency**: Police Department **Supported by:** All 4 NYCHA Associations in CD 12 47th Precinct Council	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	112200101E	**Request:** Provide additional Building Inspectors for Bronx County. **Explanation:** In order to address the increase of illegal conversions there is a need to increase the Building Inspectors in Bronx County. The Bronx lags far behind all other Boroughs. **Responsible Agency**: Department of Buildings **Supported by:** Wakefield Taxpayers Association	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
04	112198602E	**Request:** Provide Funds for Implementation of Environmental Control Board (ECB) to Prosecute Illegal Uses - Addition of Staff for this Purpose **Explanation:** There has been a prevalence of zoning and building code violations in our residential areas. There are many quality of life complaints that can not be addressed by the Buildings Department. The board supports the major goal of the Buildings Department to transfer the quality of life violations to the Environmental Control Board and adding additional inspectors to their Emergency Night Squad. **Responsible Agency**: Department of Buildings **Project in Coordination with:** Department of Environmental Protection	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
05	112198502E	**Request:** Assign Workers to Parks Department Forestry Division. **Explanation:** There seems to be a long waiting period for tree pruning in District 12, the district with the highest number of trees in the borough.. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	112198203E	**Request:** Increase Staffing for Recreation and Maintenance within the Parks Department. **Explanation:** An increase in personnel is necessary in the following areas, 1. Recreation personnel needed to be assigned to the district's parks and playgrounds. The supervised use of these facilities will deter vandalism and keep the youngsters constructively engaged. 2. Personnel are needed for maintenance division to do in-house repairs of benches at the various parks that are to be used by our senior citizens.3. Staff persons for after school and vacation periods. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
07	112198801E	**Request:** The need to provide 6 Days of Service to All Neighborhood Library Branches **Explanation:** Libraries in the district need to be opened for the convenience of our residents, especially our children. Most of our libraries only have 5 days of service. It is important to fund Sunday hours for Fordham and other reference libraries and to fund additional staff for better service at some of the busiest branches. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
08	112198803E	**Request:** Enrich Variety of Service and Materials at Neighborhood Libraries. **Explanation:** The rebuilding of branch collections need to be continued. The variety of service and materials need to be enriched. Microcomputers, literacy materials, job skills information, foreign language materials and video cassettes need to be provided at all neighborhood libraries. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	112198701E	**Request:** Provide Additional Personnel to Respond to Violations of Air and Noise Codes. **Explanation:** At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control code. Four inspectors are requested to provide weekend enforcement of air and noise codes. **Responsible Agency**: Department of Environmental Protection	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
10	112198703E	**Request:** Provide Additional Personnel for Sewer Maintenance. **Explanation:** Six additional construction laborers are requested to reduce the backlog of work orders. One supervisor and four laborers are requested to respond to acute or chronic arterial problems. Five supervisors and 19 laborers are requested for following-up Catch Basin Cleaning with rodding, Flushing and cleaning of basin connections. Seven persons are requested to implement a permanent City-Wide program of using dry bacteria culture, followed by Flushing -- instead of flushing and rodding -- to remove grease from problem locations. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
11	112200503E	**Request:** Re-instatement Fire Marshals in the Borough of The Bronx. **Explanation:** There is a need to re-instate fire marshalls to address the alarming num structural fires throughout The Bronx, most specifically in Community Board 12. At this time Community Board 12, Bronx ranks third in the Borough in structural fires. **Responsible Agency**: Fire Department **Supported by:** Community Board 12	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	112198702E	**Request:** Provide Additional Funds to Sewer System Planning Division(Phase II) **Explanation:** It is requested that funds be provided to increase the staff and equipment of this division. The System Planning Division is responsible for the developmental planning of long range capital program for systems and subsystems and to identify options and order of priorities by using information from surveys for cleaning, replacing or rehabilitation sewers, to manage the coordination of the Department of Transportation P.D.I. Program with this Bureau. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
13	112198503E	**Request:** Assign Additional Traffic Inspectors. **Explanation:** At present we only have 2 inspectors for the entire Borough which is not adequate for Bronx County. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
14	112200601E	**Request:** Provide additional school crossing guards to be assigned to schools. **Explanation:** Assign additional crossing guards to schools. **Responsible Agency**: Police Department **Supported by:** Parent and Civic Associations	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2007

Brooklyn

The City of New York
Michael R. Bloomberg, *Mayor*

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2007 Capital Budget Requests and Priorities -** the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2007 Expense Program Requests and Priorities -** the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2007 -** the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5943 or email: siegall@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2006 – 2010.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2006 – 2010.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.
.

COMMUNITY BOARD BUDGET PROCESS

The FY 2007 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process. Included are public testimony, written input about community needs, and consultations with city agencies that deliver local services.

Boards discuss community needs, agency policies and fiscal constraints at consultations with city agencies. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2007 consultations consist of three different formats:

- **Individual 25 Minute Meetings-** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with up to ten consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.

- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies** Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation, and Transportation each arrange separate meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2007 borough consultations consisted of 250 individual and 26 group sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel from the fourteen consulting agencies: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

In the fall, these same agencies meet with the community boards on a borough level using one of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your **Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.

- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.

- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.

- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.

- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Office of Community Board Relations, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

Summary of FY 2007 Community Board Budget Requests in the Preliminary Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	8	25 %	1	100 %
Mayor's Office of Emergency Management	1	100 %	0	0 %
New York Public Library	35	0 %	53	17 %
Brooklyn Public Library	15	93 %	16	44 %
Queens Borough Public Library	14	0 %	17	59 %
Department of Education	37	54 %	96	64 %
Police Department	155	15 %	55	29 %
Fire Department	69	19 %	49	10 %
Department of Homeless Services	12	25 %	6	33 %
Administration of Children's Services	43	0 %	13	0 %
Human Resources Administration	16	56 %	6	50 %
Department for the Aging	80	18 %	12	0 %
Department of Cultural Affairs	11	0 %	26	31 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	62	0 %	9	0 %
Dept of Small Business Services	22	18 %	0	0 %
Economic Development Corporation	15	0 %	55	24 %
Department of Housing Preservation & Development	67	34 %	43	2 %
Department of Buildings	51	2 %	5	80 %
Department of Health and Mental Hygiene	53	85 %	1	100 %
Health and Hospitals Corporation	7	14 %	32	47 %
Department of Environmental Protection	59	17 %	133	23 %
Department of Sanitation	108	15 %	24	33 %
Department of Transportation	109	3 %	438	31 %
Department of Parks and Recreation	194	2 %	415	30 %
Dept of Citywide Administrative Services	9	100 %	8	50 %
Housing Authority	6	17 %	33	39 %
Transit Authority	7	0 %	54	33 %
Landmarks Preservation Commission	7	0 %	1	0 %
All Other Agencies	35	14 %	13	8 %
Report Totals:	1,310		1,614	

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	201200601C	**Request:** Creation of a new firehouse in the Northside area. **Explanation:** The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the Northside community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community. **Responsible Agency**: Fire Department **Council Districts:** 33, 34	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
02	201200602C	**Request:** McCarren Park Pool - Additional funding for development of an interim plan. **Explanation:** As the reconstruction of the abandoned McCarren Park Pool remains not funded, it is therefore vital to the public's security that action is taken to make the derelict site safe. It is therefore recommended that a cost effective interim plan be implemented to bring the site back to a useful purpose. The Board recommends additional funding for development of an interim plan. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	201198701C	**Request:** Fund Construction and Rehabilitation of subsidized/affordable housing, including waterfront and upland areas, in the Community District #1 area. **Explanation:** The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 33, 34	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	201200703C	**Request:** Develop waterfront area/parkland per Greenpoint-Williamsburg waterfront rezoning and the Administration's Points of Agreement. **Explanation:** With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront explanade and continuous waterfront access (Water Front Access Plan: "WAP") as well as improvements to McCarren Park and Pool. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 34 **Budget Line:** P-839 **Project Id(s):** P-2GRENWM	This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
05	201198901C	**Request:** Develop Waterfront Area/Parkland at the Foot of Greenpoint Avenue (Old WNYC Tower Area), Division Avenue Ferry Park. **Explanation:** Upgrade these parcels as parkland for access to CB #1's waterfront. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33 **Budget Line:** P-K011, STATE, P-839 **Project Id(s):** P-201K11E, B385-105M	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	201198904C	**Request:** Fund MTA/NYCTA Continuation of the Station Upgrading Program (G,L,J, and M Lines) to also inlcude surveillance cameras for "L" (Bedford Avenue station) and "G" lines (Metropolitan Avenue/Grand Street/Lorimer Street Station). **Explanation:** Fund continuation of the station upgrading program and to include camera surveillance for added public safety. **Responsible Agency**: Transit Authority **Council Districts:** 33, 34	This project is included in the ten-year plan.
07	201200705C	**Request:** Surveillance Cameras for the Williamsburg Bridge (roadways, walkway and bikeway) **Explanation:** The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/ bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 34	Further study by the agency of this new request is needed. Contact the agency.
08	201200706C	**Request:** Fund construction of the EMS Station on acquired property, 333 Metropolitan Avenue **Explanation:** A new emergency medical response center to service our district is planned for the acquired property at 333 Metropolitan Avenue. Community Board No. 1 supports funding for construction of the facility. **Responsible Agency**: Fire Department **Council Districts:** 33, 34	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	201200707C	**Request:** Acquisition of a replacement site for relocation of the MTA facility at 65 Commercial Street **Explanation:** Community Board No. 1 supports acquisition of a replacement site in order to relocate the MTA facility (emergency response unit and depot of cross town buses) at 65 Commercial Street. The relocation would allow the Administration to designate the site (Block 2472, Lot 425) for improvement as an esplanade and active open space. **Responsible Agency**: Transit Authority **Council Districts:** 33	Further study by the agency of this new request is needed. Contact the agency.
10	201200704C	**Request:** Lighting for Tennis Courts at McCarren Park **Explanation:** The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	201200201C	**Request:** Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library (at existing footprint, 107 Norman Avenue, corner of Leonard Street). **Explanation:** The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 33 **Budget Line:** LB-C001 **Project Id(s):** LBCA01GPT	BPL supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this project.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	201199204C	**Request:** Reconstruct Grand Street, from Grand Street Bridge to River Street. **Explanation:** This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. **Responsible Agency**: Department of Transportation **Council Districts:** 34	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
13	201199205C	**Request:** Reconstruct Metropolitan Avenue, from Scott Avenue to River Street. **Explanation:** This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. **Responsible Agency**: Department of Transportation **Council Districts:** 34	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
14	201198318C	**Request:** Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. **Explanation:** Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. **Responsible Agency**: Department of Transportation **Council Districts:** 34	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	201200401C	**Request:** Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. **Explanation:** Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 34	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
16	201200502C	**Request:** Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. **Explanation:** This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 34	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
17	201200603C	**Request:** Department of Education projects scheduled to upgrade schools in SD-14 to start or complete this year (for example: renovations to include Automotice Trades HS; 850 Grand Stree4t Campus; Van Arsdale HS). **Explanation:** Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems. **Responsible Agency**: Department of Education **Council Districts:** 33, 34 **Budget Line:** E-2362	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	201200708C	**Request:** Demolition of the DEP Sludge Tank located on Dupont Street. **Explanation:** The site (Block 2494, Lot 6) is currently occupied by a DEP sludge storage tank. DEP has previously committed to demolishing the sludge tank as part of the upgrade of the Newotwn Creek Water Pollution Control Plant and relocating the facility. The Administration in its Points of Agreement, in connection with the Greenpoint-Williamsburg Rezoning, would improve upon the current commitment by creating open space, waterfront access and affordable housing on Lots 6 and 32. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 33	Further study by the agency of this new request is needed. Contact the agency.
19	201198332C	**Request:** Continue Funding of Project SE-2K for Clay Pipe Replacement Contract. **Explanation:** This pipe replacement project is important to the entire City and must be funded to provide minimum services to community residents. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 33, 34 **Budget Line:** SE-2K **Project Id(s):** SEC20004B, SEK002012	This capital project is included for FY 2007 within an agency lump sum.
20	201198615C	**Request:** Expand Neighborhood Park and Playground Restoration Program. **Explanation:** The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY07 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 34	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	201198321C	**Request:** Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). **Explanation:** This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 34 **Budget Line:** HW-2K **Project Id(s):** HW2KR89	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
22	201200003C	**Request:** Increase Funding for Pedestrian Ramp Installations in Various Locations Within Community District No. 1. **Explanation:** These needed improvements to existing infrastructure in CB No. 1 provides easier access for those who have limited mobility, such as Senior Citizens, and persons with disability. Installations should be done district wide on an accelerated basis and not solely by street reconstruction projects. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 34	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funding for this purpose.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	201199903C	**Request:** Reconstruct and widen the Grand Street Bridge (aka Penny Bridge). **Explanation:** This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound). **Responsible Agency**: Department of Transportation **Council Districts:** 34 **Budget Line:** HB1161 **Project Id(s):** HBK1161	This project is included in the ten-year plan.
CS	201198319C	**Request:** Reconstruct Nassau Avenue between Varick Street and Bedford Avenue. **Explanation:** Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. **Responsible Agency**: Department of Transportation **Council Districts:** 33 **Budget Line:** HW-476 **Project Id(s):** HWK476A	This project was funded in a prior fiscal year and the preliminary design contract has been let.
CS	201200701C	**Request:** McCarren Park and Pool Reconstruction (P-819). **Explanation:** This item remains CB #1's top priority and we continue to support the development of an interim plan. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	201200702C	**Request:** Lighting for soccer field and handball courts in McCarren Park **Explanation:** These facilities are heavily used during the various seasons and lighting will enable their respective uses to continue after dusk. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	201200601E	**Request:** Redeploy fire department facility at 136 Wythe Avenue to house EMS operations. **Explanation:** The closed firehouse facility at 136 Wythe Avenue should be redeployed to provide vital EMS services to the Greenpoint-Williamsburg area. Sufficent funding should be allocated for the reuse and manning of fully operational EMS station. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
02	201200501E	**Request:** Restore to a fully operational firehouse/Engine 212 (FDNY) in the Northside. **Explanation:** The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
03	201200701E	**Request:** Fully fund the Greenpoint-Williamsburg Tenant Legal Fund ($2 Million) **Explanation:** The Administration agreed to create a Tenant Legal Fund of $2 Million to be managed by HPD as part of the Greenpoint-Williamsburg Waterfront Rezoning. The Fund will primarily serve to protect existing tenants from displacement and harassment. **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	201200702E	**Request:** Creation of the "Affordable Housing and Infrastructure Fund" ($10 Million) **Explanation:** The Affordable Housing and Infrastructure Fund ($10 Million) to be created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs that comply with the requirements of the waterfront zoning text. **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The agency will contact the board.
05	201200703E	**Request:** Fund an Industrial Ombudsman to work with industrial and commercial businesses as per the Administration's commitment through the Mayor's Office of Industrial and Manufacturing Businesses **Explanation:** An Industrial Ombudsman is to work with industrial and commercial businesses in the mixed-use districts to facilitate access to programs and address any operational issues per the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed. Contact EDC.
06	201200201E	**Request:** Fund Comprehensive Anti-Rat/Rodent Program for CB #1. **Explanation:** The city needs to comprehensively address the health needs of the community and the negative impact that the growing rodent population is having on communities. The Department of Health should conduct an aggressive plan to reduce the rat population. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	201200704E	**Request:** Fund a Pilot Program under the Department of Buildings to address increased construction in CB #1 **Explanation:** Community Board No. 1 has recently seen a sharp increase of construction (both in renovations and new building projects) throughout the district, and with the new rezoning, construction is expected to escalate along the waterfront and in the upland areas. The Pilot Program will include plan examination and compliance, monitoring of all facets of construction, etc. and will ensure the public's safety as well as protection of adjacent properties during phases of construction. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
08	201200705E	**Request:** Fund traffic study on Bedford Avenue between North 12th Street to Broadway **Explanation:** Community Board No. 1 has seen a growth of businesses and population along the Bedford Avenue corridor, especially in the Northside and Southside areas. Traffic and commuting patterns have greatly changed in recent years. It is anticipated that with the development of the waterfront and upland areas, there will be a great impact on our streets and a traffic study is requested to review this corridor. **Responsible Agency**: Department of Transportation	No study is recommended or planned at this time.
09	201199503E	**Request:** Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. **Explanation:** Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	201199501E	**Request:** Increase significantly for park maintenance funds and increase operations/recreation staffing at specific CD #1 parks and playgrounds (including support equipment). **Explanation:** Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
11	201198620E	**Request:** Expand Funding for Library Operations. **Explanation:** We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. **Responsible Agency**: Brooklyn Public Library **Project in Coordination with:** Office of Management and Budget	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
12	201199502E	**Request:** Increase Funding of Homecare Services and the Homebound Meals Program. **Explanation:** Increase funding of homecare services and the homebound meals program. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	201198615E	**Request:** Establish Day Care or Head Start Program to Serve Greenpoint and Williamsburg, Areas That are Now Underserved. **Explanation:** Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
14	201199301E	**Request:** Fund Comprehensive Study of Environmental Health Hazards, including air quaility and asthma, to learn cumulative effects on CB #1; Study should include the DEP Waste Water Treatment Plant. **Explanation:** Community Board No. 1 has been impacted by many adverse environmental factors (i.e, Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant. **Responsible Agency**: Department of Health and Mental Hygiene	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
15	201200202E	**Request:** Fund a Comprehensive Truck Traffic Study for the District's Streets. **Explanation:** Greenpoint and Williamsburg is overburdened with truck traffic that presents problems in terms of road maintenance, air quality and public safety. A comprehensive study is needed of the district's streets to access this problem and provide improvements for the community. **Responsible Agency**: Department of Transportation	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	201199603E	**Request:** Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. **Explanation:** At the present time, accessable senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
17	201199601E	**Request:** Increase Significantly, After School, and Summer Recreation Funding Allocation for CD1. **Explanation:** Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
18	201198802E	**Request:** Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers. **Explanation:** Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services. **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	201199104E	**Request:** Increase AIDS Outreach. **Explanation:** Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS) and drug abuse. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
20	201199401E	**Request:** Increase Funding for Community Boards. **Explanation:** Increased costs have made it difficult for boards to minimally service their districts. More funding is needed. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
21	201200205E	**Request:** Increase Funding for the Green Streets Program for Projects in CB#1, Including the much needed Improvements and Fencing of Park Triangles. **Explanation:** These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
22	201198201E	**Request:** Increase Allocation for Rehabilitation Loan Programs. **Explanation:** Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	201198623E	**Request:** Continue and Enhance Green Thumb Program. **Explanation:** Our records indicate that approximately 35 local organizations have participated in this important program during the last few years. Green Thumb serves the valuable purpose of transforming garbage strewn vacant lots into useful and productive vegetable and flower gardens and it must be continued and expanded in the future. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
24	201198506E	**Request:** Continue and Expand Building Inspector Training Program and provide more inspectors for CD #1. **Explanation:** This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers. **Responsible Agency**: Department of Buildings	This project is included in the ten-year plan.
25	201198612E	**Request:** Increase Staffing at Bureau of Water Supply and Bureau of Sewer Maintenance Offices Serving CD 1. **Explanation:** Significant staffing increases are required to provide adequate levels of service for these vital programs. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
26	201198613E	**Request:** Increase Highway Bureau Staffing (and need equipment) for use within CD #1. **Explanation:** Significant staffing increases, which should include the hiring of at least 10 additional workers, are required to provide adequate levels of service for this vital program. Necessary equipment needed for working in the CD #1 District should also be included. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	201200602E	**Request:** Fund independent consultant for Kosciuszko Bridge Project. **Explanation:** The Kosciuszko Bridge is scheduled for reconstruction. This bridge spans the Newtown Creek and is a major connection to the BQE and traveling to or from Queens. An independent consultant funded with this construction project is a must for this community as it will be greatly impacted by the future work to improve the structure and approaches. **Responsible Agency**: Department of Transportation	This request falls under NY State DOT and we have referred the item to them for review and determination.
28	201198617E	**Request:** Expand Park Enforcement Patrol Project to Include McCarren Park (including Park Rangers) **Explanation:** In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	202200701C	**Request:** Create and maintain a borough-wide transportation model, expanding on the existing South Brooklyn Travel Demand Model, and within it, create a Downtown Brooklyn Traffic Operations Model. **Explanation:** A transportation model is needed to plan for the mitigation for three major development projects already or soon to be approved. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 35, 36	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
02	202198415C	**Request:** Reconstruct all the paths and associated drainage in Fort Greene Park to address current park user needs and erosion problems. Scope of work to include new and/or revised paths based on ADA compliance, current community needs, and the historic design of the park. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Supported by:** Fort Greene Park Conservancy	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	202200201C	**Request:** Construct an intergenerational center on the former South Oxford Tennis Club site located at Atlantic Commons & South Oxford Street. **Explanation:** There isn't a public recreation center in Community District 2. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	202200604C	**Request:** Reconstruct Cadman Plaza Park & Walt Whitman Park to maintain a dignified and appropriate setting for the Brooklyn War Memorial. Restore/redesign the lawn areas and improve lawn and soil drainage. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33 **Budget Line:** P-D017, ED0075, P-K011 **Project Id(s):** P-202D17C, P-202K11G	This project was funded in a prior fiscal year and the final design contract has been let.
05	202198225C	**Request:** Continue the renovation of McLaughlin Park, including an expanded parkhouse and improve lighting both inside and on adjacent sidewalks. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Budget Line:** P-D017, ED0075 **Project Id(s):** P-202D17B **Supported by:** Bridge Plaza (Action 12) Block Association, Inc. Tillary Park Foundation	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	202200403C	**Request:** Reconstruct and permanently repair subsidence problem on the following streets: 1. South Oxford between Lafayette Avenue and Dekalb Avenue; and 2. North Portland Avenue between Flushing Avenue and Park Avenue. **Explanation:** **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35	Further study by the agency of this new request is needed. Contact the agency.
07	202200203C	**Request:** Fund the acquisition and construction of additional park space throughout CD #2, to make up for a current shortfall of 128 acres of active recreational and 15 acres of passive park areas. **Explanation:** Department of City Planning guidelines call for a total of 185 active acres and 57 acres of passive park space for CD#2 based on its residential and transient populations. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 35, 36	Further study by the agency of this new request is needed. Contact the agency.
08	202199803C	**Request:** Install athletic field lights at Washington Hall Playground. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	202199404C	**Request:** Reconstruct sidewalk and roadbed on Myrtle Avenue from Flatbush Avenue Extension to Classon Avenue. **Explanation:** **Responsible Agency**: Department of Transportation **Council Districts:** 35	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
10	202199807C	**Request:** Cobblestones need to be upgraded and maintained on the following Streets (1) Front Street between Hudson and Cadman Plaza; (2) Hudson Street between Navy Street and Plymouth Street; (3) Plymouth between Bridge and Hudson; (4) Water Street between Hudson and Bridge Street; and (5) Front Street between Gold Street and Hudson. **Explanation:** **Responsible Agency**: Department of Transportation **Council Districts:** 33 **Supported by:** Vinegar Hill Neighborhood Association	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
11	202200602C	**Request:** Design and plan the Hoyt and Schermerhorn corridor in Boerum Hill for residential uses and to include adequate park space. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	202200209C	**Request:** Acquire one additional 4-wheel drive snow removal vehicle for CD#2. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 35, 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	202200406C	**Request:** Install lights at basketball courts between Navy Street and Fleet Place near Ingersoll Houses. **Explanation:** Lights at this basketball court are needed. **Responsible Agency**: Housing Authority **Council Districts:** 35	The agency will try to accommodate this issue within existing resources.
14	202200702C	**Request:** Construct a new, larger 88th Precinct house. **Explanation:** **Responsible Agency**: Police Department **Council Districts:** 35	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	202198711C	**Request:** Reconstruct Nassau Street/Flushing Avenue from North Portland Avenue to the Manhattan Bridge. **Explanation:** **Responsible Agency**: Department of Transportation **Council Districts:** 35 **Budget Line:** HW-472 **Project Id(s):** HWK472W	Work on this project/program has either been completed or will be finished in FY 2006.
CS	202198902C	**Request:** Improve sidewalk illumination in and around Ft. Greene Park, especially on Washington Park, by adding additional arms at lower points on existing posts, and by following the example of the lighting used on Prospect Park West. **Explanation:** Additional street lights are urgently needed on Washington Park and on Dekalb Avenue surrounding Fort Greene Park. This historical area adjacent to Brooklyn Hospital and Brooklyn Technical High School and in a brownstone residential district requires additional lights for the safety of all residents and visitors to the area. **Responsible Agency**: Department of Transportation **Council Districts:** 35	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
CS	202199805C	**Request:** Improve street lighting within one block in all directions around the York Street F-Train subway station as the adjacent dark streets cause an unsafe condition. **Explanation:** This is a high street crime area. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 35	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	202200002C	**Request:** Implement the widening of the median on Boerum Place from Joralemon to Atlantic Avenue. **Explanation:** **Responsible Agency**: Economic Development Corporation **Council Districts:** 33 **Budget Line:** ED-K075, ED-0075 **Project Id(s):** 801 ADMSTURN **Supported by:** Atlantic Avenue Betterment Association	This project was funded in a prior fiscal year and the scope is now underway.
CS	202200003C	**Request:** Improve Clinton-Washington G-Line Subway Station by installing an effective public address system and clock and keep the Washington Avenue entrance open. **Explanation:** Community residents and seniors have to walk several blocks to the only entrance of the Clinton Washington station. Inside the station commuters cannot find out about delays because there is no public address system nor a clock. **Responsible Agency**: Transit Authority **Council Districts:** 35	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	202200006C	**Request:** Rehabilitate Commodore Barry Park including installation of lights along the path from the Navy Street/Concord entrance to the playground entrance and on the basketball courts with an automatic timer set for 9 pm during summer and spring months; provide recreational lighting. Enlarge swimming pool. Build ballfield spectator stands inside Commodore Barry Park, and replace picnic tables. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Budget Line:** P-C017 **Project Id(s):** P-202AC17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	202200103C	**Request:** Improve access for pedestrians from Concord Village across Adams Street and across Tillary Street. Install traffic light at the intersection. **Explanation:** **Responsible Agency**: Department of Transportation **Council Districts:** 33 **Budget Line:** HW-639 **Project Id(s):** HWK-639W	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	202200301C	**Request:** Support the development of BAM (Brooklyn Academy of Music) Cultural District. **Explanation:** **Responsible Agency**: Economic Development Corporation **Council Districts:** 35 **Budget Line:** E-D0075, ED0999, EDD380 **Project Id(s):** BAMMUSIC, EDK075 **Supported by:** BAM Local Development Corp.	This project was funded in a prior fiscal year and the scope is now underway.
CS	202200401C	**Request:** The following locations require expanded storm sewers & catch basins: (1) Dekalb Avenue (between Washington Park and Ashland Place) on both sides of the street. (sidewalk repair on parkside of street); (2) Navy Street between Nassau and Sand; and (3) Park Avenue between Navy Street and North Portland (on south side of street). **Explanation:** **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35	The agency will try to accommodate this issue within existing resources.
CS	202200402C	**Request:** Reconstruct the entire street bed of Washington Park from Myrtle Avenue to Dekalb Avenue. Investigate and correct subsidence problems. **Explanation:** **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	202200404C	**Request:** Replace cobra lamps on Atlantic Avenue east of Court Street with historical shepard's crook street lamps to match those west of Court Street on Atlantic Avenue. **Explanation:** **Responsible Agency**: Department of Transportation **Council Districts:** 33	NYCDOT cannot replace standard street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, additional electricity costs and a Maintenance Agreement with a City chartered organization.
CS	202200405C	**Request:** Increase Adams Street median strip planting through to Boerum Place and Atlantic Avenue. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	202200502C	**Request:** Fund study implementation & modeling of improvement in flow & safety identified by CB2 in its response to the Downtown Brooklyn Traffic Calming Study: Tillary & Adams, Tillary, Flatbush, Atlantic/4th Avenue/ Flatbush, Schermerhorn/Flatbush, Atlantic Avenue at Bond Street. **Explanation:** These locations are under redevelopment and the complexities were beyond the scope of the Downtown Brooklyn Traffic Calming Project Study. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 35	NYCDOT has been and remains committed to implementing the DBTCP, to working with the community to address transportation issues raised, but not resolved by the DBTCP. In Nov.'05, DOT added pedestrian crossing time to Tillary & Adams. Many improvements were made at Atlantic/4th/Flatbush: street widening, high visibility crosswalks, oversized no turn signage, ped signals, and "Yield to Pedestrian" signs. In '06 EDC will build a new ped island at Atlantic & Boerum. Further improvements will be coordinated with Atlantic Yards to accomodate community needs.
CS	202200504C	**Request:** Consistent with the presented design, construct a public park at the site of the former South Oxford Tennis Club. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Budget Line:** P-D017, P-K011 **Project Id(s):** P-202C17D	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	202200601C	**Request:** CB2 supports the request for $15 Million made by MetroTech BID for Fulton Mall Association - for a Phase II study and implementation of streetscape improvements at Fulton Mall. Work to re-do the streetscape includes trees, benches, bus shelters, increased lighting, Fulton Street re-pavement (from Flatbush Avenue to Adams Street) and long lasting/replaceable decorative concrete on sidewalks **Explanation:** **Responsible Agency**: Economic Development Corporation **Council Districts:** 33 **Supported by:** Metrotech Business Improvement District Fulton Mall Improvement Association	Further study by the agency of this request is needed. Contact EDC.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	202200706E	**Request:** Increase the budget of Community Board 2 by $80,000 to allow it to hire a planner per sections 191(b)(5) and 2800(g) of the City Charter. **Explanation:** The community board is unable to adequately respond to the concurrent and highly complex development projects without independent technical assistance. **Responsible Agency**: Office of Management and Budget	The community board should fund this request within existing resources.
02	202200202E	**Request:** Increase funding for pest control abatement and education as the rodent problem throughout Community District 2 has escalated with the rapid pace of construction. **Explanation:** **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
03	202200603E	**Request:** Extend the hours of the Fort Greene Health Clinic. Hours of operation should be extended to 8 pm during weekdays and 8 am to 5 pm on Saturdays. **Explanation:** **Responsible Agency**: Department of Health and Mental Hygiene	This request is not recommended for funding.
04	202199704E	**Request:** Increase funding for youth development programs such as NYPD Officer Programs, precinct youth after-school programs, summer youth programs, and Helping Encourage Leadership Potential (H.E.L.P. Program). Fund after-school remedial programs for remedial math, remedial reading and community-based programs. **Explanation:** **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	202200601E	**Request:** Provide funding to identify, lease, staff and equip recreational facilities for the youth and teenagers in Community District 2. **Explanation:** Community District 2 is deficient in active recreational space, has no public recreation center and new acquisitions are doubtful for the time being. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
06	202200101E	**Request:** Secure budgetary finances for the Brooklyn City Planning Office to hire additional staff to assess and implement contextual zoning throughout neighborhoods within the district. Fund development of a Comprehensive Master Plan for Community District 2 (with particular emphasis on those areas East of Flatbush Avenue). **Explanation:** The City's prior plan (dated 1968) is more than 30 years old and based on outdated information. **Responsible Agency**: Department of City Planning	DCP supports this project and planning is underway.
07	202200401E	**Request:** Increase traffic control and enforcement personnel in CD#2, especially in places where street capacity is affected by development and construction. **Explanation:** **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
08	202200602E	**Request:** Fund full time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, Squibb Playground, Commodore Barry Park, Crispus Attucks Playground, Underhill Playground, Washington Hall Park. **Explanation:** **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	202200107E	**Request:** Fund the commercial revitalization of Fulton Street and Myrtle Avenue between Flatbush and Classon Avenues. **Explanation:** **Responsible Agency**: Dept of Small Business Services	Approval of this request to DSBS depends on sufficient City funds.
10	202199506E	**Request:** Increase funding for congregate and home delivered meals. **Explanation:** **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
11	202200604E	**Request:** Fund inspectors to conduct safety & health inspections of all licensed day care centers/facilities. **Explanation:** Inspectors are needed. **Responsible Agency**: Department of Health and Mental Hygiene	There was an increase in funding for daycare inspections in FY 2006.
12	202200003E	**Request:** Increase budgets for all district library personnel and supplies to maintain high quality service througout the week. **Explanation:** **Responsible Agency**: Brooklyn Public Library **Supported by:** Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	202200605E	**Request:** Fund the hiring of Parks Enforcement Patrol Officers to enforce rules and regulations in Community District 2. **Explanation:** **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
14	202200701E	**Request:** Fund inspectors to spot check, without advance notice to contractors, permits for foundation and demolition work. **Explanation:** There have been multiple building collapses in the community district in the past year. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
15	202199703E	**Request:** Conduct Americans with Disabilities (ADA) compliance study within CD#2, to include evaluation of sufficiency of curbcuts. **Explanation:** **Responsible Agency**: Department of Transportation	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funding for this purpose.
16	202200103E	**Request:** Support Development of BAM (Brooklyn Academy of Music) Cultural District. **Explanation:** **Responsible Agency**: Department of City Planning **Supported by:** BAM Local Development Corp.	DCP supports this project and planning is underway.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	202199406E	**Request:** Increase funding for Code Enforcement personnel in CD# 2. **Explanation:** **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
18	202200106E	**Request:** Fund continuous clean-up and re-fencing of all vacant lots in CD#2. **Explanation:** **Responsible Agency**: Department of Sanitation	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.
19	202200702E	**Request:** Fund programs to help sustain existing small businesses and attract new businesses **Explanation:** Development pressures are making it difficult for existing businesses to remain and for new businesses to become established. **Responsible Agency**: Dept of Small Business Services	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	202200703E	**Request:** Fund staff positions at the Downtown Brooklyn Oversight and Advisory Committee. **Explanation:** **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.
21	202200704E	**Request:** Increase personnel and equipment at the 88th Precinct. **Explanation:** The precinct council determined that the 88th Precinct has 16 percent fewer officers than the neighboring 84th Precinct. **Responsible Agency**: Police Department **Supported by:** Lefferts Place Civic Association	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
22	202200705E	**Request:** Fund inspectors to enforce compliance with zoning by retailers. **Explanation:** **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	203198903C	**Request:** Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues **Explanation:** This major district thoroughfare has exposed trolley tracks, flooding and other stages of decay. Special attention, early inspection and a determination should be made regarding this heavily traveled bus route. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36 **Budget Line:** HW-1129 **Project Id(s):** HWK1129	This project was funded in a prior fiscal year and the preliminary design contract has been let.
02	203200401C	**Request:** Reconstruct Public School 5 Playground **Explanation:** The above park is heavily used by PS 5 neighborhood residents. The park needs a new sprinkling system, major asphalt resurfacing, chainlink fence benches, and new lighting. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	203200602C	**Request:** Rehabilitate Von King Cultural Arts Center, also construct additional rooms to accommodate growing use. **Explanation:** Von King Cultural Arts Center is well over 37 years old. All of its major systems are in need of upgrading. The sewer system for the past 10 years has constantly backed up, creating flooding in the theatre areas and other areas. The electrical system can not handle the increasing need for power demands, and the plumbing system needs upgrading. Because of the configuration and architectual design there is a great deal of space not utilized. We would like for parks to reconstruct this cultural center to utilize more space for the growing demand on this facility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 36, 41 **Budget Line:** P-D017, P-D017 **Project Id(s):** P-203C17P, P-203D017, P-203D17E	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
04	203198702C	**Request:** Enhance Herbert Von King Park **Explanation:** Add enhancements to Von King Park and Playground to include repairs to benches, fencing, seeding etc. The recently completed rehabilitation did not include these very important/much needed features. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	203198216C	**Request:** Reconstruct Quincy Street from Classon Avenue to Broadway **Explanation:** Continue reconstruction of Quincy Street from Classon Avenue to Broadway. Reconstruction must be done so as to accommodate the heavy traffic and bus travel. **Responsible Agency**: Department of Transportation **Council Districts:** 35, 36, 41 **Budget Line:** HW-475	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
06	203200202C	**Request:** Fund Construction of a Playground Adjacent to Public School 25 for the Students and the Community. P.S. 25 is Located on the Northwest Corner of Lafayette Avenue and Marcus Garvey Boulevard (Formerly Sumner Avenue). **Explanation:** There has never been a playground at this location. It is located in the center of a residential area and down the block from recently renovated buildings. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	203198901C	**Request:** Reconstruct Fulton Street from Bedford Avenue to Classon Avenue **Explanation:** Fulton Street from Bedford to Classon Avenues is in the heart of our commercial district. In order to attract new business and encourage economic revitalization, we feel that reconstruction of Fulton Street is imperative. **Responsible Agency**: Department of Transportation **Council Districts:** 36 **Budget Line:** HW-973 **Project Id(s):** HWK973	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	203198501C	**Request:** Reconstruct Halsey Street -From Throop to Broadway **Explanation:** Reconstruction of Halsey Street (Bedford Avenue to Broadway) would enhance this major bus route (B-26), and this reconstruction specification should be comparable to major bus routes. **Responsible Agency**: Department of Transportation **Council Districts:** 36, 41 **Project Id(s):** HWKC061	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
09	203199701C	**Request:** Reconstruct Kingston Avenue from Atlantic Avenue to Fulton Street **Explanation:** Kingston Avenue road surface has deteriorated over the years. This street is a major bus route and is heavily travelled by cars and trucks. Kingston Avenue is a mixed residential commercial strip. Road surface and reconstruction must be adequate for bus route. **Responsible Agency**: Department of Transportation **Council Districts:** 36 **Project Id(s):** HWKC044	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	203200301C	**Request:** Rehabilitate P.S. 40 Playground and park adjacent to playground. **Explanation:** The above park and playground are heavily utilized by neighborhood residents and students at Community School 21. We would like to have major reconstruction to the park and playground including new sprinkler systems, major asphalt resurfacing, wrought iron and chain link fencing, benches and new lighting systems. Also, an exercise area, i.e. pull-up and dip bar, sit-up equipment, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41 **Budget Line:** P-D017 **Project Id(s):** P-203D17A	Elected officials have provided substantial funding for this Park's project in a prior fiscal year and have proposed additional funding for next fiscal year and/or over the course of several fiscal years. Contact elected officials to ensure the appropriation of proposed funds so that all work can be completed.
11	203198214C	**Request:** Reconstruct Fulton Street from Bedford avenue to Saratoga Avenues **Explanation:** Fulton Street from Bedford avenue to Saratoga Avenues, takes in the bulk of our commercial area. Also it is a large part of our Fulton Park Urban Renewal area. We desire that this contract be enforced as it has been in our budget since 1982 or earlier. (Project code, HWK 228). **Responsible Agency**: Department of Transportation **Council Districts:** 36, 41 **Budget Line:** HW-228 **Project Id(s):** HWK228B	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	203199801C	**Request:** Install traffic signals at various locations **Explanation:** Car accidents have increased at various locations because motorists do not stop at the stop signs. We are requesting traffic lights at the following locations: Kingston Ave at Herkimer St., Saratoga Ave. at Sumpter St. Clifton Pl. at Nostrand Ave; Bedford Ave at Herkimer St., Patchen Ave at Lexington Ave., Hancock St. at Stuyvesant Ave; Patchen at Monroe; Marcus Garvey at Hancock; Patchen at Jefferson; traffic at Park Ave; Howard at Bainbridge; Pulaski at Lewis. Between Bainbridgw Street and Fulton Street there is inadequate traffic controls. P.S. 40 is in this area and the DOT should provide better protection for the children coming to and from school. **Responsible Agency**: Department of Transportation **Council Districts:** 35, 36, 41	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.
13	203200403C	**Request:** Install Dog Leg (turning arrow) at Schnectady Avenue and Fulton Street westbound also at Albany Avenue and Fulton Street. **Explanation:** Because of the high volume of traffic on Fulton Street traffic can not turn southbound or northbound, thus creating traffic back-ups. **Responsible Agency**: Department of Transportation **Council Districts:** 36	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.
14	203199001C	**Request:** Improve Lafayette Avenue from Franklin to Broadway. **Explanation:** This heavily traveled car and bus route has deteriorated over the years. Construction by Con Edison installing grates to protect new meters have further destroyed this major bus route. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36, 41	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	203199302C	**Request:** Reconstruct Van Buren St. between Patchen and Malcolm X **Explanation:** The street has broken pavement and cracks, numerous patches, pot holes and several sunken sections. **Responsible Agency**: Department of Transportation **Council Districts:** 41	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
16	203198902C	**Request:** Upgrade Street Lighting in District. **Explanation:** Throughout Community Board No. 3 district, street lights and poles are missing, there is also low illumination. A complete study needs to be completed by Department of Transportation to upgrade and replace street lights. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36, 41	NYCDOT cannot replace standard street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, additional electricity costs and a Maintenance Agreement with a City chartered organization.
17	203199903C	**Request:** Reconstruct Saratoga Avenue from Broadway to Atlantic Avenue. **Explanation:** Reconstruct Saratoga Avenue which is a North South Street and is on our eastern border. Saratoga Avenue is in need of repair. We have had numerous cave ins. A new sewer and water system is needed to accomodate the homes and rehabilitated apartments. Basically, this thoroughfare is in need of major reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 41	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	203199307C	**Request:** Acquire Buildings to House Minority Street Vendors & Provide Fees for Merchants' Association **Explanation:** Acquire buildings to enhance the economic structure of minority vendors on Fulton Street near Nostrand Avenue and ensure the merchants' association of the success of the community development operation. **Responsible Agency**: Economic Development Corporation **Council Districts:** 36 **Budget Line:** ED-384	Further study by the agency of this request is needed. Contact EDC.
19	203200001C	**Request:** Reconstruct Malcolm X Boulevard / Utica Avenue from Broadway to Atlantic Avenue. **Explanation:** Malcolm X Boulevard / Utica Avenue from Broadway to Atlantic Avenue is a major thoroughfare and economic development district. This Boulevard has many cave-ins and infrastructure problems. We feel capital reconstruction is needed to enhance the economic developments. **Responsible Agency**: Department of Transportation **Council Districts:** 36	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
20	203199904C	**Request:** Reconstruct Utica Avenue and Troy Avenue between Fulton Street and Atlantic Avenue. **Explanation:** The two thoroughfares were created during the Fulton Park Urban renewal period, more than 15 years ago. They have now started to cave in at certain areas due to settling of the backfill and/or water leaks. We feel that these two streets deserve special attention. **Responsible Agency**: Department of Transportation **Council Districts:** 36	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	203199103C	**Request:** Reconstruct Dekalb Avenue from Broadway to Classon. **Explanation:** DeKalb Avenue is located in the northern portion of Community Board No.3 that has been neglected. It is now scheduled for economic development projects, housing, etc. Reconstruction of this once thriving avenue and major bus route (B-38) will help to revitalize this area of our district. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 35, 36	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
22	203199102C	**Request:** Reconstruct Myrtle Avenue from Broadway to Classon. **Explanation:** Myrtle Avenue is located in the northern portion of Community Board No.3 which has been neglected. It is now scheduled for economic development projects, housing, etc. Reconstruction of this once thriving avenue and major bus route (B-54) will help to revitalize this avenue of our district. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 35, 36 **Budget Line:** HW-2	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
23	203200402C	**Request:** Rehabilitate Sumner Avenue Armory for community use. **Explanation:** Rehabilitate swimming pool, bowling equipment, volleyball equipment, locker rooms, showers, weight rooms, etc. for community use. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	203200101C	**Request:** Reconstruct Herkimer Street from Brooklyn Avenue to Albany Avenue. **Explanation:** Herkimer Street in addition to potholes has been opened on numerous times by the various utility companies and left with uneven patchwork surfaces, leaving manholes raised above the street and indents at crossings. A CAVE IN located in front of 436 Herkimer Street has been filled Three (3) times (August-October 1999). The foundations under the street need to be corrected before spreading tar surface. Herkimer Street is above the Train (A) line and its vibrations may also contribute to the deterioration of the street. Herkimer Street is utilized as an Ambulance and delivery route to Interfaith Hospital. **Responsible Agency**: Department of Transportation **Council Districts:** 36	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
25	203200002C	**Request:** Increase the height of fence around St. Andrews Park to protect property from damage of softball game. **Explanation:** Excessive property damages have occured to the homeowners on St. Andres Place. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P D017 **Project Id(s):** P-2BWDO17, BG-304M	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	203198034C	**Request:** Reconstruct Broadway from Flushing to Saratoga Avenues **Explanation:** Reconstruct streets bounded by Bway, Roebling, Marcy, Rodney and Eastern Parkway taking in Planning Boards Three, Eight and One. We request this present project be carefully monitored to ensure completion in June 1989. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 41 **Budget Line:** HW-292 **Project Id(s):** HWK292	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule it in a future trench restoration contract.
27	203199305C	**Request:** Purchase Equipment for Woodhull Hospital **Explanation:** Purchase needed equipment for Woodhull Hospital, microscope camera, gas power sweeper, x-ray processor and operatics. These various pieces of equipment are needed to replace outdated items. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 34 **Budget Line:** HO-390 **Project Id(s):** HOGENLID	Work on this project/program was completed in FY 2004.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	203199301C	**Request:** Increase Asphalt Allocation **Explanation:** Due to the central location of Brooklyn Community District #3, many streets are major vehicular corridors and bus routes (e.g., Putnam, Jefferson, Greene and Ralph Avenues, Pulaski, Bainbridge, Willoughby and Decatur Streets). **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36, 41	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
29	203199504C	**Request:** Provide Funding for Repairs at Several Branch Library Buildings. **Explanation:** 1. Marcy branch - new roof, painting, pointing and A/C replacement* 2. Bedford branch - repair termite damage and sub-flooring, repave side yard, ADA work.* those items marked with an * were funded in FY'94 - we request continuation of the funding. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 36, 41 **Budget Line:** LB-C104, LB-C001, LB-K001 **Project Id(s):** LBCA94BED, LBCA95BED, LBCA96MAR **Project in Coordination with:** Dept of Citywide Administrative Services	This BPL project has been completed.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	203200102C	**Request:** Establish a Grant (non-repayable) for Senior Citizens to help with the Maintenance and Upkeep of Residential Properties. **Explanation:** Property owners who are Senior Citizens are at great risk of losing their properties for non-payment of taxes, loans and necessary utilities. Renters often vacate apartments/rooms owning several months of uncollectible rent. Thereby income (rental) originally listed on loan applications are not guaranteed, causing undue hardship on the senior citizen landlord. This non- repayable Grant could be used to: 1)replace boilers, water heaters and plumbing 2) provide for major structural repairs, sidewalks, yards, gates and steps, 3) lower heating/air conditioning bills by installing insulation and other forms of weatherization. Eligible: Seniors who do not qualify for existing prgms. due to income guidelines which cause a reduced quality of life condition **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 35, 36, 41	Further study by the agency of this new request is needed. Contact the agency.
31	203200201C	**Request:** Fund The Establishment of Assisted Living Housing for Seniors **Explanation:** There is a need for affordable living houses for seniors. Many seniors are losing their homes to tax liens, failed health and/or lack of family ties. Other senior companionship will provide a healthy family environment. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 36, 41	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	203198106C	**Request:** Reconstruct Lewis Avenue from Broadway to Bainbridge Street **Explanation:** Lewis Avenue from Broadway to Bainbridge Street is a street that is situated within the neighborhood strategy area. The infrastructure is old and in varying stages of decay. Many residents report street depressions along the avenue. We urge your immediate attention with regard to resurfacing this street as soon as possible, as 3 years from final design in Feb., 1989 to construction July 1992 should be improved upon. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36 **Budget Line:** HW-721 **Project Id(s):** HWK721	This project is included in the ten-year plan.
33	203200603C	**Request:** Construct a skateboard park and/or a dirt and hard surface remote control car park at either St. Andrews playground or potomac playground (Tompkins Ave. between Macon and Halsey) **Explanation:** In the United States outside of basketball and video games, inline skating and skateboard, remote control car racing and dirt biking are very popular. We feel that the demand for this type of recreation has increased and would like the request explored. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	203199503C	**Request:** Provide Funding for Elevator Repair/Replacement at the Central Library **Explanation:** Half of the elevators at the Central Library are frequently out of order. This interferes with service to the public, and threatens the safety of the public and the staff. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 36, 41 **Budget Line:** LB-104, LB-C104, LB-128 **Project Id(s):** LB-104-ES, LBC104CLE **Project in Coordination with:** Dept of Citywide Administrative Services	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.
35	203199902C	**Request:** Rehabilitate P.S. 305 Park , Playground and Basketball Court located on Madison Street between Marcy and Tompkins. **Explanation:** This Park and Playground is located in a heavy residential community and is heavily used. Also the students from P.S. 305 use this park during recess. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P-C017, P-C017 **Project Id(s):** P-203C17G, P-203C17H	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	203198026C	**Request:** Construct Sanitation Garage in Community Board #3 (S186) **Explanation:** A Sanitation garage is a must because the garage being used currently is inadequate for the size and number of vehicles assigned to the district. If Board 3 has its own garage, delivery of service would improve throughout the district, as well as improve security for equipment and personnel. The agency's response is totally unacceptable, because the Department of Sanitation neglected to meet City Planning deadlines of pre-certification regarding site submission. **Responsible Agency**: Department of Sanitation **Council Districts:** 34, 36, 41 **Budget Line:** S-186 **Project Id(s):** S-186-224	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	203200003E	**Request:** Revitalize and Foster Commercial and Business Development Opportunities for Potential Entrepreneurs on Tompkins Avenue Between Fulton Street and Flushing Avenue. **Explanation:** Revitalize Tompkins Avenue. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a basic need for the stability of this section of the district. Improvements sought are: high intensity lighting, reconstruction of the road beds and streets, and seal-up of vacant buildings on Tompkins Avenue. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed. Contact EDC.
02	203200501E	**Request:** Provide funds to establish an Art and Cultural directory **Explanation:** There is a need for a comprehensive directory to enhance the Art & Cutur Tourism and promote economic development throughout the community. **Responsible Agency**: Department of Cultural Affairs	Further study by the agency of this new request is needed. Contact the agency.
03	203198206E	**Request:** Hire Additional Manpower for 79th and 81st Precincts **Explanation:** Hire additional police officers for both the 79th and 81st Precincts. There is a major concern here to combat crime in the Bedford-Stuyvesant District. Both Precincts have suffered a severe loss of manpower over the years, therefore we urge your consideration in this regard to curtail the increase in crime which plagues the Brooklyn Community Board 3. Decreased funding in this area is unacceptable. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	203199401E	**Request:** Establish Senior Citizen Housing **Explanation:** We understand that the Department for the Aging does not provide housing for senior citizens nor even act as an advocate for such housing initiatives. We would like for your agency to address housing issues for seniors. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
05	203199302E	**Request:** Provide Community Based Mental Health Services **Explanation:** Fund Woodhull Hospital to provide new mental health community based services at off-site location. Services needed are day treatment, chemical dependency clinic, and mobile crisis unit. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Health and Hospitals Corporation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
06	203199001E	**Request:** Establish Annual Inspection and Preventive Maintenance Program for Street Catch Basins **Explanation:** Due to the flooding conditions in district #3, we feel that a routine catch basin inspection and maintenance program would help to identify and alleviate those locations causing hazardous situations. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
07	203198509E	**Request:** Fund Fire Prevention Task Force in District #3 **Explanation:** According to recent Fire Dept. statistics, District #3 has the highest rate of suspicious fires, by district the highest rate in Brooklyn, and the highest rate in New York City by district comparison. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	203198807E	**Request:** Establish/Fund a Permanent Anti-Drug & Quality of Life Police Task Force in Community Board #3's District. **Explanation:** This program would address a definite need for rapid response to drug sale complaints and other illegal activities routinely not assigned uniform personnel. Confiscated properties and funds should be allocated to districts with greatest need, i.e., Community Board #3 area. To suggest decreased funding in this area is unacceptable. **Responsible Agency**: Police Department	Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.
09	203198805E	**Request:** Provide a Permanent Arts/Culture Center in Community Board #3's Von King Park **Explanation:** This program would address the dire need for arts and crafts, swimming, music, painting, games, etc, for young people. The current access and exposure to learning/recreational activities is limited. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
10	203198804E	**Request:** Establish Senior Citizen Housing **Explanation:** Due to a lack of adequate senior citizen housing, we are requesting that H.P.D. establish a senior citizen set aside to accommodate this void. We understand that H.P.D. does not in any way provide for housing for senior citizens. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	203198702E	**Request:** Improve Nostrand Avenue Commercial Area, Revitalize and Foster Commercial and business development opportunities for potential entrepreneurs from Flushing Avenue to Atlantic Avenue. **Explanation:** Department of trasportation has approved the reconstruction of Nostrand Avnue with this development we expect more business to want to come to the community with your support in locating an L.D.C. who can sponsor business development we ca provide services to our residents. **Responsible Agency**: Dept of Small Business Services	Approval of this request to DSBS depends on sufficient City funds.
12	203198701E	**Request:** Establish a Revolving Loan Fund ($5,000-$15,000) 3-5 Year Term Secured by Real Estate at Market Rates for Small Businesses in C.B. #3 **Explanation:** Funds are requested to provide for local business improvement of established businesses in the Community Board #3 area. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed. Contact EDC.
13	203198604E	**Request:** Provide Funds for Commerical Revitalization Along Dekalb Avenue from Classon Avenue to Broadway. **Explanation:** Due to the Increased number of Housing unit in this area commercial revitalization is needed a supermarket is planned for the area. we are asking that you help identify and support and L.D.C. to sponsor development. **Responsible Agency**: Dept of Small Business Services	DSBS cannot consider this request until an appropriate sponsoring organization has been identified.
14	203198602E	**Request:** Establish a Loan Fund for Senior Citizens to Help with the Maintenance of Residential Property **Explanation:** This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	203198902E	**Request:** Establish a Medical Unit at the Armory on Sumner Ave. (aka Marcus Garvey Blvd.) **Explanation:** Homeless individuals are processed by the shelter staff without a physical examination and medical testing for communicable diseases. District #3 has the highest rate of reported AIDS and TB cases. **Responsible Agency**: Department of Homeless Services	More information is needed from the community board before making a funding decision. The agency will contact the board.
16	203198502E	**Request:** Hire Additional Manpower and Increase Number of Days for Vacant Lot Cleanup **Explanation:** There are hundreds of vacant lots that are full of debris. In order to rid this district of health hazards, rodent infestations, illegal dumping of debris, and public safety hazards, expansion of this program is essential, (Also prior tracking code 203014Y). **Responsible Agency**: Department of Sanitation **Project in Coordination with:** Department of Health and Mental Hygiene	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.
17	203198309E	**Request:** Hire Additional Manpower for Street Cleaning Detail **Explanation:** According to the latest sanitation score card rating, Brooklyn Community Board #3 definitely needs permanent street cleaning detail. This would improve delivery of service throughout the district and would provide cleaner streets, remove accumulated debris which causes complaints to increase, and improve services along commercial streets, as well as major bus routes. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	203198306E	**Request:** Hire Additional Parks Department Personnel. **Explanation:** There is a definite need for permanent manpower to provide greater maintenance services throughout the district. This would prevent deterioration of parks and playgrounds and equipment, decrease vandalism, enhance security day and night, and provide permanent detail for cleaning on a regular basis. Additional recreational personnel (50) are needed to supplement understaffed facilities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
19	203198282E	**Request:** Revitalize Entire Commerical Strip on Ralph Avenue **Explanation:** Revitalize Ralph Avenue. The southern end of Ralph Avenie is under serious economic development. There is a mall, a McDonalds is being built and a new Kentucky Fried Chicken has been built. The northern end (near Broadway) has not grown and is in serious need of assistance. We would like for Business Services to help locate a sponsor other than OBUSTY to sheperd the business development. **Responsible Agency**: Dept of Small Business Services	DSBS cannot consider this request until an appropriate sponsoring organization has been identified.
20	203198205E	**Request:** Implement Programs of Complete Seal-Up/Capping of Roofs **Explanation:** We therefore request complete masonry seal-up and capping of roofs be performed in a more timely and efficient manner. Many of these buildings are tin sealed repeatedly, which is costly to the City. This agency must respond to this request in a timely fashion. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	203200001E	**Request:** Revitalize and Foster Commercial and Business Development Opportunities for potential Entrepreneurs on Fulton Street Between Classon Avenue and Saratoga Avenue. **Explanation:** Revitalize Fulton Street by assisting merchants in the area of technical assistance. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a basic need for the stability of this section of the district. Improvements sought are: high intensity lighting, and seal-up of vacant buildings on Fulton Street. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed. Contact EDC.
22	203200502E	**Request:** Hire additional manpower for sanitation enforcement. **Explanation:** On going sanitation score rating for sidewalks and street cleaning continously show community board #3 in need of increased enforcement. The action would facilitate compliance with sanitation coddes throughout the the district espically commercial retail corridors. Residential areas also are in need of enforcement regarding disposal of garbage stem the proliferation of rodent infestaion. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
CS	203199501E	**Request:** Restore Funding for Books and Other Materials **Explanation:** With library service increased to six days a week, the need for books is even more pressing. Book money is about one half what it was three years ago even though hours of service have doubled. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	204199806C	**Request:** Construct additional units of rental apartments for residents who are not interested or eligible for apartments in newly built, two family homes. (For Low-Income Families). **Explanation:** It has been noted that many community residents still are having difficulties finding affordable apartments due to the construction of the two family homes. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 34, 37	This project is included in the ten-year plan.
02	204200502C	**Request:** Rehabilitate existing facility located on Knickerbocker Avenue to accommodate both ladder company 112 and engine company 277. **Explanation:** Current site is antiquated and not large enough to accommodate both. **Responsible Agency**: Fire Department **Council Districts:** 37	This request is not recommended for funding.
03	204198601C	**Request:** Construct Additional New Housing Units in the Bushwick Community to include Co-operative Units & Condominums. **Explanation:** CB4 requests that the city housing agency rebuild the community by building small homes for ownership opportunities in scattered sites throughout the northern portion of the neighborhood. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 34, 37	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	204199901C	**Request:** Develop day care centers within CD #4. Capital Funds are needed for the Renovation and/or new Construction of Facilities to respond to Welfare Reform. **Explanation:** As the district plans for new houses & apartments, plans for child care centers must be incorporated. **Responsible Agency**: Administration of Children's Services **Council Districts:** 34, 37	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
05	204199805C	**Request:** Develop safe home within the Bushwick community for domestic violence victims. **Explanation:** The concept of a "Safe Home" for domestic violence victims is one that is much needed within the Bushwick community. A facility which will help victims regain self respect, become self-reliant & gain meaningful tools to become productive members of society. **Responsible Agency**: Human Resources Administration **Council Districts:** 34, 37	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in the their district.
06	204200101C	**Request:** Develop Senior Citizen Center in the Eastern Portion of the District (East of Gates Avenue). **Explanation:** Many seniors from the eastern portion of the district must travel long distances to access services offered by senior centers. **Responsible Agency**: Department for the Aging **Council Districts:** 34, 37	This request cannot be funded in FY 2007. Further discussion between the board and DFTA is needed. Contact DFTA.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	204198207C	**Request:** Reconstruct Flushing Avenue. **Explanation:** Reconstruct Flushing Avenue from Broadway to Cypress Avenue. Many portions of this avenue are extremely hazardous, and have caused accidents. The proposed economic development plans at former Rheingold Brewery site, and the adjacent CB #1 will be hampered by the poor access provided by this seriously decayed roadway, thus losing potential economic improvement in the area. **Responsible Agency**: Department of Transportation **Council Districts:** 34 **Budget Line:** HW-472 **Project Id(s):** HWK472	Work on this project/program has either been completed or will be finished in FY 2006.
08	204198803C	**Request:** Reconstruct Wyckoff Avenue. **Explanation:** Reconstruction Wyckoff Avenue from Flushing Avenue to Halsey Street. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 37 **Budget Line:** HW-876 **Project Id(s):** HWK876	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	204199903C	**Request:** Update & Construct Facilities at Heckscher Playground. **Explanation:** This park will better service neighborhood residents if the facility is updated. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 34	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	204200402C	**Request:** Do Trench Restoration on Moffat Street, Chaincey Street and Pilling Street from Broadway to Bushwick Ave. **Explanation:** Trench Restoration should include the following locations since the roadbed condition is constantly in need of paving. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37	Further study is needed before making a funding decision. Please contact the agency.
11	204199101C	**Request:** Provide High Density Lighting Throughout the District. **Explanation:** The District is dark and dangerous for residents, particularly under elevator structures. High density lighting will provide for better lit and safer streets. The district has three "Beacon Programs" which operate from schools. These schools are opened until 10pm. The locations are as follows: -Starr St. Bet Central/Wilson Avenues -Palmetto St. Bet. Wilson/Knickerbocker Avenues -Covert St. Bet. Evergreen/Central Avenues. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 37	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	204200503C	**Request:** Expand contracts for tree pruning. **Explanation:** The wait time is extremely long for tree pruning as contracts does not accommodate the number of requests. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 34, 37	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	204200404C	**Request:** Reconstruct Stanhope Street, Bushwick to Evergreen Ave. **Explanation:** Roadbed in deplorable condition. **Responsible Agency**: Department of Transportation **Council Districts:** 34	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
14	204200405C	**Request:** Reconstruct Harman Street, Between Myrtle & Knickerbocker Ave. **Explanation:** Roadbed in deplorable Condition. **Responsible Agency**: Department of Transportation **Council Districts:** 37	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	204200202C	**Request:** Rehabilitate Newly Acquired Ballfield Located at Knickerbocker Ave./ Menahan St./Grove St. to Include Fencing, Gates, Locks and Appropriate Surface Materials. **Explanation:** Rehabilitate newly acquired ballfield located at Knickerbocker Ave./ Menahan St./Grove St. to include fencing, gates, locks and appropriate surface materials. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 37 **Budget Line:** P-C017 **Project Id(s):** P-204C17F, B429-101M	Work on this project/program has either been completed or will be finished in FY 2006.
16	204200406C	**Request:** Reconstruct Myrtle Ave. from Broadway to Wyckoff Ave. **Explanation:** Roadbed in deplorable condition. Two way bus traffic and major artery. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 37	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	204200504C	**Request:** Recontruct Irving Square Park. **Explanation:** Monies have been earmarked for the priliminary design however actual des contract and scope has never come to fruition. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 37 **Budget Line:** P-D017, P-K011 **Project Id(s):** P-204D17E	This project was funded in a prior fiscal year and the construction contract has been let.
CS	204199804C	**Request:** Fund Maria Hernandez Park Construction, including drainage systems and providing up-to-date equipment. **Explanation:** Community residents will get far better use from a more modernized park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 34 **Budget Line:** P-C017 **Project Id(s):** P-204C17G	Work on this project/program has either been completed or will be finished in FY 2006.
CS	204200403C	**Request:** Increase expenditures for Technology. **Explanation:** to Enhance Community Board Access to Buildings Department Information. **Responsible Agency**: Department of Buildings **Council Districts:** 34, 37	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	204198201E	**Request:** Increase Manpower: 83rd Pct., Housing Authority, Transit Authority. **Explanation:** Additional patrols are needed in Bushwick and additional manpower from the Academy. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	204199801E	**Request:** Provide Funding for Much Needed School Repairs. **Explanation:** Many schools within District 32 have the need for repair. **Responsible Agency**: Department of Education	The agency will try to accommodate this issue within existing resources.
03	204200103E	**Request:** Purchase much needed Equipment for Fire Department Personnel. **Explanation:** Printers for fire house, level a Haz Mat suits, new defibrillator batteries, upgrade of gas meters and smoke detectors are very important for fire fighting & prevention. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	204199901E	**Request:** Develop After School Centers Within CD #4. **Explanation:** As the district plans for new houses and apartments, plans for after school centers must be incorporated. **Responsible Agency**: Department of Education	The 2005 UFT-DOE teacher contract extends the school day to accommodate additional tutoring. In addition, under the Supplemental Education Services (SES) program, free tutoring is available for pupils in many Title I schools who qualify for free lunch. Additional after school programs are provided by the Department of Youth and Community Development.
05	204199503E	**Request:** Provide Additional Resources for Day Care Services. **Explanation:** Additional slots are needed as the neighborhood continues to grow. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
06	204200104E	**Request:** Re-Instate 5 day per week Sanitation Collection for Community Institutions. **Explanation:** Day Care Centers, Headstart programs, Senior Citizen Centers, etc. who offer daily feeding of breakfeast & lunch. The garbage generated by these programs is often placed out in bins and/or designated locations which have contributed to the low score card rating. **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	204199306E	**Request:** Replace Sanitation Self-Help Worker. **Explanation:** The presence of the worker within the Bushwick community gives direct access to the department and to the various programs within. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
08	204199701E	**Request:** Fund Additional Services for Seniors in the Entire District. **Explanation:** Additional funding is requested to provide for meals, entitlements and transportation. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
09	204198707E	**Request:** Hire Additional Personnel for the Repair & Maintenance of Catch Basins. **Explanation:** District must suffer through very long waiting periods for the repair of catch basins. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
10	204200102E	**Request:** Continue to Fund Three Local Development Corporations within the Community District. **Explanation:** 1. Bushwick Local Develop. Corp. 2. Obusty Local Develop. Corp. 3. Broadway in Brooklyn Local Devel. Corp. **Responsible Agency**: Dept of Small Business Services	Approval of this request to DSBS depends on sufficient City funds.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	204198711E	**Request:** Increase Contracts for Street Light Repairs. **Explanation:** Community Board #4 area suffers with an enormous delay in response time by the contractor on street repairs. The average wait has increased to 15 days. Such a wait increases the hazards to the area. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
12	204200401E	**Request:** Hire additional Code Enforcement Inspectors. **Explanation:** Additional Inspectors are needed to respond to complaints. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
13	204198504E	**Request:** Improve Method of Demolition to Include Sidewall Repair Program. **Explanation:** Plywood is not well insulated and unsightly. Grants and/or match grants would help provide for better siding after adjacent building has been demolished. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
14	204198606E	**Request:** Increase Manpower in Traffic for Replacement of Street Signs and for the Replacement of "No Commercial Traffic" Signs along Bushwick Ave. **Explanation:** There are an enormous amount of street and street name signs that need replacement. Bushwick has yet to receive the new signs ordered to replace current ones. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	204200402E	**Request:** Develop Community Center to Serve as an Intergenerational Service Generator for Youth and Seniors. **Explanation:** Area West of Myrtle Ave. North of Evergreen Ave has little to non-existing services to promote intergenerational activities between seniors and youth. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
16	204200101E	**Request:** Due to Constant Undermining the Following Locations need to be Investigated (T.V.) to determine infrastructure damage. **Explanation:** Grove St - Irving to Wyckoff Aves; Gates Ave - Myrtle to Wyckoff Aves Pilling St - Bushwick to Evergreen Aves; Chauncey St - Bushwick to Evergreen Aves; George St - Central to Wilson Aves, Melrose St - Central to Wilson Aves; Willoughby Av - Wyckoff to St. Nicholas Ave; Hart St - Knickerbocker to Irving Aves; Himrod St - Irving to Wyckoff Aves; Harman St - Irving to Knickerbocker Aves; Bleecker St - Wyckoff to St. Nicholas Aves; Menahan St - Wyckoff St. to Nicholas Aves; Evergreen Ave - Gates Ave to Palmetto St; Evergreen Ave - Woodbine to Palmetto Sts. **Responsible Agency**: Department of Environmental Protection	Further study is needed before making a funding decision. Please contact the agency.
17	204198303E	**Request:** Increase Vacant Lot Clean-Up to Include Fencing. **Explanation:** Due to the enormous number of vacant lots in the district, cleaning requests exceed the time frame for cleaning by the department. Fencing of properties would prove beneficial in maintaining the cleanliness of the lots. **Responsible Agency**: Dept of Citywide Administrative Services **Project in Coordination with:** Dept of Citywide Administrative Services	DCAS coordinates closely with the Department of Sanitation's Vacant Lot Fencing Unit to clean and fence city-owned properties.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	204199303E	**Request:** Re-Instate Civilian Workers. **Explanation:** The replacement of civilian workers will free police officers to do police work over clerical functions. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
19	204200403E	**Request:** Develop and implement a Pilot program whereby lots are cleaned and fenced simultaneously. **Explanation:** Many lots are cleaned, however fences are not always erected on sites, whereby monies are spent to re-clean time after time. **Responsible Agency**: Dept of Citywide Administrative Services	DCAS coordinates closely with the Department of Sanitation's Vacant Lot Fencing Unit to clean and fence city-owned properties.
20	204199101E	**Request:** Fund Additional Staff to Respond to Request for Inspection. **Explanation:** Response to illegal curb cuts and non-compliance with zoning is slow. Additional staff will hopefully alleviate this problem. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	205199102C	**Request:** Install Sewer in East New York Area **Explanation:** Install sewers in order to eliminate failing septic tanks and high ground water table in the area bounded by Sapphire Street (e), Drew Street (w), Cozine Avenue (n), Conduit Boulevard (s). **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 42 **Budget Line:** HW-1148 **Project Id(s):** SEK002284, SEK-20043 **Project in Coordination with:** Department of Transportation	Further study is needed before making a funding decision. Please contact the agency.
02	205199201C	**Request:** Reconstruct Van Sinderen Avenue from East New York Avenue to Linden Boulevard **Explanation:** This street is located within the industrial park area. It needs reconstruction to provide access to vehicles and the pedestrians who utilize this avenue to walk to the elevated "L" subway line which is parallel to this avenue. Currently most of this route is used as a dumping ground. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
02	205199306C	**Request:** Reconstruct Logan Street from Cozine Avenue to Jamaica Avenue **Explanation:** This street is one of two north/south - motorists and truck routes in the district. Maintenance of the infrastructure in our district and the City is extremely needed. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	205199307C	**Request:** Reconstruct Cozine Avenue from Pennsylvania Avenue to Elton Street. **Explanation:** Cozine Avenue is one of the primary streets (bus/truck route) in our district. To provide better services to commuters/motorists/cyclists, this street must be reconstructed. **Responsible Agency**: Department of Transportation **Council Districts:** 42	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
02	205199308C	**Request:** Reconstruct Wortman Avenue from Louisiana Avenue to Drew Street **Explanation:** Reconstruct Wortman Avenue which is one of our primary streets (bus/trucks route) in Community Board #5. Because this is a East/West route; and with the opening of the new theater complex on Linden Blvd. many motorist will be using Wortman Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 42	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
02	205199312C	**Request:** Reconstruct Sutter Avenue from Pennsylvania Avenue to Drew Street **Explanation:** This major thoroughfare is a bus route and heavily used by motorists. Sections of the street continue to cave-in and is in dire need of repair. The 75th Precinct, two housing complexes and several large houses of worships are located on this street. **Responsible Agency**: Department of Transportation **Council Districts:** 42	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	205199407C	**Request:** Reconstruct New Lots Avenue from Pennsylvania to Fountain Avenues. **Explanation:** This street is in dire need of repair. It is also a major commercial strip with small stores and the B15 bus route that runs to JFK Airport. **Responsible Agency**: Department of Transportation **Council Districts:** 42	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
02	205199701C	**Request:** Reconstruct Vermont St. from Jamaica Ave. to Linden Blvd. **Explanation:** This street is in dire need of reconstruction.This is a heavily traveled one way (North) street which is paralled to Pennsylvania Ave. Many motorist use this street instead of Pennsylvania Ave. There are major depressions in part of the street, plus there are two public schools along the route (P.S. 149 & 292). **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
02	205199702C	**Request:** Reconstruct Miller Ave. from Livonia Ave. to Linden Blvd. **Explanation:** The reconstruction of these two blocks will greatly enhance this residential area. **Responsible Agency**: Department of Transportation **Council Districts:** 42	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	205199703C	**Request:** Reconstruct Pitkin Avenue from Pennsylvania Ave. to Crescent Street . **Explanation:** The reconstruction of Pitkin Avenue will assist with the re-building of the commercial strip. And also attract more commecial development. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
02	205199704C	**Request:** Reconstruct Hendrix St. from Linden Blvd to Jamaica Ave. **Explanation:** This street is in dire need of reconstruction. This south bound street is one of the major streets that link the north side to the south side of the district. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
02	205199705C	**Request:** Reconstruct Bradford St. from Linden Blvd. to Jamaica Ave. **Explanation:** This street is in dire need of reconstruction. There are many small homes on this street and many residents are waiting to have their sidewalks done. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	205199706C	**Request:** Reconstruct Schenck Ave. from Flatlands Avenue to Jamaica Ave. **Explanation:** This street is in dire need of reconstruction. So many of our north/south streets must be reconstructed. Schenck Ave is a northern bound street that is heavily traveled. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42 **Project Id(s):** HWK796W	This project is included in the ten-year plan.
03	205199713C	**Request:** Construct Replacement Day Care Center **Explanation:** The space is needed due to additional growth of community from new housing being built in the area. Site to be acquire is Block 3850, Lots 1, 44, 45, 46, 47 and 48. (189x622 area 117558 sq. ft.).North side of New Lots Ave. between Van Sinderen & Snediker. **Responsible Agency**: Administration of Children's Services **Council Districts:** 42	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
04	205199603C	**Request:** Construct 4th Floor (16,368 Sq. Ft.) at the East New York Diagnostic & Treatment Center Located at 2094 Pitkin Avenue. **Explanation:** The Brooklyn/Staten Island Network plans to construct an Asthma Clinic on the 4th floor of the East New York Diagnostic and Treatment Center. The East New York/Brownsville Communities have been identified as having some of the highest asthma rates in Brooklyn. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 42 **Budget Line:** HO-214 **Project Id(s):** HOGENLD, 22200202	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	205199712C	**Request:** Construct a Multi Purpose Youth Center for the Department of Youth and the community sponsor. **Explanation:** Acquire site and construct a youth center west of Pennsylvania Avenue due to the additional growth in this area of the district, a multi- purpose center will be needed to accommodate the many families. (suggested bloc 3834 lots 14, 17, 19, 22) S/Side Riverdale between Hinsdale &. Snediker. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 42	This request is not recommended for funding.
06	205200001C	**Request:** Fund Pitkin Avenue Commercial Revitalization **Explanation:** Allocate funds for street lighting improvements, tree plantings pedestrian amenities, traffic lighting and sidewalk improvements of Pitkin Avenue between Pennsylvania Avenue and Hemlock Street to spur commercial revitalization. **Responsible Agency**: Economic Development Corporation **Council Districts:** 37, 42	Funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	205199004C	**Request:** Revitalize Fulton Street Commercial Area and Shopping District Also reconstruct Fulton Street from Pennsylvania Avenue to Eldert lane **Explanation:** Implement commercial revitalization of Fulton Street between Pennsylvania and Elderts Lane. Include sidewalk rehabilitation, access to the handicapped, upgrade and improve street lighting, signs, street furniture, gutters, pedestrian amenities, trees, water and sewer rehabilitation, traffic lighting and pedestrian crossing signals. In conjunction with the revitalizatio project on Fulton, the street needs to be reconstructed. Fulton street is a badly rutted east-west commercial thoroughfare that detracts fero the market- ability of the area. **Responsible Agency**: Economic Development Corporation **Council Districts:** 37 **Budget Line:** ED0075 **Project Id(s):** DTBKLYNFM	This project is included in the ten-year plan.
08	205199716C	**Request:** Construct 2nd Floor at the ENY Council for the Aging, Louis Pink Senior Center(2700 Linden Blvd.) **Explanation:** The space is presently being shared with the community center which supports an after school program. The shared space is not sufficient for both groups. The acquisition of a new floor is needed. **Responsible Agency**: Housing Authority **Council Districts:** 37, 42	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	205199301C	**Request:** Install Air Conditioning in Senior Centers Throughout Community Board #5 and All Other Districts in Need of this Service. **Explanation:** The air conditioning will provide a more comfortable environment for the elderly. **Responsible Agency**: Department for the Aging **Council Districts:** 37, 42	Approval of this request depends on sufficient Federal/State funds.
10	205199707C	**Request:** Fund Livonia Ave. Commercial Revitalization **Explanation:** Allocate funds for street lighting improvements, tree plantings, sidewalk and street improvements to spur commercial development along the strip from Van sinderen to New Lots Avenue. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42	Funding constraints, project capacity and citywide priorities preclude this project at this time.
11	205199002C	**Request:** Provide Site for Playground Adjacent to Robert Venable Park **Explanation:** There are many children residing in close proximity of the park. This park has facilities for the adult population, however as much as this is appropriate, many children also frequent the park. A playground area designed for children would be practical. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-D017, P-245K, P-K011 **Project Id(s):** P-2056001	This Parks project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	205199715C	**Request:** Fund Sutter Ave. Commercial Revitalization **Explanation:** Allocate funds for street lighting improvements, tree plantings, and sidewalk and street improvements to spur commercial development along the strip-from Van Sinderen Ave. To Pennsylvania Ave. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42	Funding constraints, project capacity and citywide priorities preclude this project at this time.
13	205199801C	**Request:** Acquire site and construct a Gereatic Medical Center. To be located at 249 Pennsylvania Ave. between Pitkin and Belmont Avenues. Block 3738, lot 12. **Explanation:** Center is needed in the area to service the growing number of senior citizen health problems in the community. It will be used as a out patient clinic. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 42	The Network has built and now operates a Geriatric center at the McKinney Nursing and Rehab Center, located at 594 Albany Ave. This facility is to benefit the Network service area, including East NY and Brownsville. This has eliminated the need for a separate facility, as requested. The East NY Diagnostic & Treatment Center offers extensive primary-care services. There are many adult day-centers for geriatric patients in East New York and Brownsville.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	205199803C	**Request:** Construct a Housing and Multi-Purpose Center for Senior Citizens, Along Sutter Ave. Bet. Pennsylvania & Fountain Aves. **Explanation:** The area is in need of a center for senior citizens due to the revitalization of new housing provided with the urban renewal plan. **Responsible Agency**: Department of Design & Construction **Council Districts:** 37	The agency will try to accommodate this issue within existing resources.
15	205199804C	**Request:** Commercial Rivitalization is needed at location: Block 4249, Lots 61 & 72 to service the area.The area is the East side of Doscher St. between Sutter & Belmont Avenues **Explanation:** Community Bd. #5 requests more centralization of consumer goods to service the area.The area is approximately 10,873 sq. ft. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42 **Supported by:** 197-A-Committee	Further study by the agency of this request is needed. Contact EDC.
16	205199805C	**Request:** Acquire and construct commercial site: Block 3799, Lots 45-51 located, North side of Livonia Ave. between Van Sinderen and Snediker Avenues. **Explanation:** Due to additional growth in the area, under the Urban Renewal Plan that will provide housing, consumer goods are needed in the area to accommodate the growth. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42 **Supported by:** 197-A Committee	Funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	205199806C	**Request:** Acquire site and construct shopping center on the south side of Livonia Ave. between Van Sinderen and Snediker Avenues. Block 3816, (Heritage Container Corp.) **Explanation:** Due to additional growth the area is under a Urban Renewal Plan that provides housing. Consumer goods are needed in the area to accommodate the growth. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42	Funding constraints, project capacity and citywide priorities preclude this project at this time.
18	205199808C	**Request:** Acquire site and construct Commercial facility, Van Sinderen Ave. between New Lots Ave. and Linden Blvd. Block 3865, Lots 5-7 and 24-28 **Explanation:** Site is needed for Commercial Development to accommodate the additional housing units being built in the area. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42 **Supported by:** 197-A Committee	Funding constraints, project capacity and citywide priorities preclude this project at this time.
19	205199809C	**Request:** Acquire site and construct Community Heritage Center. Location 434 Miller Avenue. Block 3776, Lot 27. **Explanation:** Site would reveal to this community of past and present residents, contributions which have enriched the community. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 37 **Supported by:** 197-A Committee	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2007.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	205199605C	**Request:** Acquire Quality Control Device(s) to Monitor the Air Quality in ENY **Explanation:** East New York has several main thoroughfares that connect motorists to two major highways (Jackie Robinson Parkway). Due to this accessibility, motorists utilize these thoroughfares causing heavy vehicular traffic. A quality control device is needed to monitor the level of carbon monoxide in the air. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 42, 46	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
21	205199313C	**Request:** Install Bullet Proof Glass in All Windows of Fire House - Eng. 225 **Explanation:** The area in which Engine 225 is located has alot of gun fire and murders. Bullets have pierced apparatus windows, staff and innocent by standers have been shot or injured by broken glass. Linden Plaza Housing, located next to the fire house is a known drug sales location. At times engine 225 has to respond to several shooting incidents a week. **Responsible Agency**: Fire Department **Council Districts:** 42	The agency will try to accommodate this issue within existing resources.
22	205199711C	**Request:** Restore Unfinish Portion of Lions Playground. **Explanation:** There is a need for this forgotten deteriorated playground (Riverdale Ave. Van Sinderen Ave.) to be restored. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	205199604C	**Request:** Replace Windows and Exterior Doors in Police Athletic Legue Building at 127 Pennsylvania Ave. **Explanation:** Replace all the windows and exterior doors in the city-owned building wh Police Athletic League's programs operate. Community Board #5 also occupies space in the building. This former traffic court building was built in 1929 and still has its original windows. New windows and doors will save energy and enhance the building. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 37, 42, 46	This property is leased to the Police Athletic league (PAL). This DDC project is on-going to repair the facade and roof. Contact DDC on the status of this project.
24	205199708C	**Request:** RESTORE "LL" LINE STATION **Explanation:** The "LL" stations in CB#5 district are in dire need of restoration, the stops are New Lots, Livonia, Sutter and Atlantic. **Responsible Agency**: Transit Authority **Council Districts:** 37, 42	Three stations are in progress; Atlantic is not funded at this time in our capital program.
25	205200503C	**Request:** Construct a third track on the IRT#3 line and a safe and free fare stationn bet. IRT #3 and the LL line at Junius/Livonia walk through bridge including lighting and heat/air **Explanation:** The construction of a third track will eliminate the need for shuttle services during any kind of construction. The connection between the two lines will eliminate residents from paying two fares. The enclosed walk through bridge will protect passenges from the element. **Responsible Agency**: Transit Authority **Council Districts:** 37, 42	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	205200502C	**Request:** Streets in the eastern section of the district, south of Linden Blvd. North of Jewel Street area need to be constructed. **Explanation:** Loring Avenue (4 blocks) between Drew Street and 79th Street and also changed to two-way between Sapphire and 79th Street, Stanley Avenue (7 blocks) between Forbell and 79st Street, Flatlands Avenue and Forbell Street 100 feet each corner where they meet by the postal facility. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42, 46	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
27	205200507C	**Request:** Fund New Lots Avenue Commercial Revitalization (B) **Explanation:** Allocate funds for street lighting improvements, tree planting, sidewalk , and street improvements of New Lots Avenue between Pennsylvania and Atkins Avenues to spur commercial development strip. **Responsible Agency**: Economic Development Corporation **Council Districts:** 37, 42	Funding constraints, project capacity and citywide priorities preclude this project at this time.
CS	205200206C	**Request:** Do Central Plaza Restoration/ADA Compliance at the Central Library **Explanation:** Funds would allow for the construction of an additional ADA ramp into the main entrance, plus upgraded materials, landscaping, lighting, a fountain and the placement of kiosks on the main plaza. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 37 **Budget Line:** LB-K001, LB-C001 **Project Id(s):** LBKA00CEN	The construction phase of this BPL project has commenced.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	205200212C	**Request:** Provide Space Expansion i.e. Rear Extension at the Central Library **Explanation:** Critical space expansion is needed to create a meeting room, an addition to the Multi-Media division, and to house the Brooklyn Collection. This project must occur prior to the Brooklyn Collection Renovation project. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 37 **Budget Line:** LB-K001 **Project Id(s):** LBKA02BCR	The construction phase of this BPL project has commenced.
CS	205200508C	**Request:** Extend Flatlands Avenue (East) to Forbell Avenue and Forbell Avenue (South) Flatlands (intersec) **Explanation:** Because postal and command facilities trucks travel on residential streets, extending these two streets will help eliminate traffic flow problems. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42, 46	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	205198901E	**Request:** Rehabilitate and Construct Housing to Enhance Social Stability **Explanation:** There are many abandoned buildings and vacant lots throughout the district. With the desperate need for housing, the abandoned buildings and vacant lots are opportunities for rehabilitation and new development. (Previously included in multiple program request under tracking code 2058110A). **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
02	205198617E	**Request:** Fund Commercial Revitalization of Fulton Street between Elderts Lane and Pennsylvania Avenue. **Explanation:** Implement phase 1 of commercial revitalization project to reverse decline of Fulton Street- the major shopping street within the Cypress Hills- Highland Park community. The project includes capital improvements, capital assistance to individual merchants, marketing and promotion. The commercial revitalizstion strategy will concentate on the strets, strenghthen areas around subway stations. **Responsible Agency**: Dept of Small Business Services	Approval of this request to DSBS depends on sufficient City funds.
03	205198502E	**Request:** Increase Manpower to Enforce Zoning Regulations **Explanation:** Because of the high number of illegal junk yards and automobile repair shops that are located in residential zoning areas, additional manpower is needed to enforce zoning regulations. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
04	205198905E	**Request:** Provide Additional Funding for Forestry Maintenance Contract **Explanation:** Additional funding is needed for forestry tree maintenance contract in order to address the backlog of tree pruning requests. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	205199001E	**Request:** Request Additional Funding for the Expansion of Transportation for Senior Citizens. **Explanation:** Additional transportation is needed to transport senior citizens to and from doctor's office, hospital and social events, etc. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
06	205198004E	**Request:** Increase Personnel to Maintain Parks **Explanation:** In order to provide better service in the district, additional personnel is needed. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
07	205199603E	**Request:** Provide Additional Civilian Employees - 75th Precinct **Explanation:** This Precinct is located in a high crime area and additional civilian employees are needed to improve the delivery of services. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
08	205200505E	**Request:** Painting of the IRT #3 Line and add lights from Van Sinderen Avenue to New Lots Avenue **Explanation:** The painting and lighting of the Irt #3 Line will add to the communities through which the train runs. The current paint is peeling and flying all over the community when trains are moving. Lightening it will brighten up the community. **Responsible Agency**: Transit Authority	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	205199602E	**Request:** Restore Traffic Device Personnel **Explanation:** The restoration of traffic device personnel is needed to improve the delivery of services in this department. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
10	205199006E	**Request:** Hire Personnel for Water and Sewer Maintenance (Catch Basin Cleaning and Repair). **Explanation:** $1,460 million plus OTPS are needed to hire 33 laborers to eliminate catch basin maintenance and repair backlog assigned to augment existing staff. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
11	205198503E	**Request:** Support Title 20 Funding **Explanation:** In order for day care to remain operative, support for title 20 funding is needed. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
12	205198707E	**Request:** Improve the Delivery of Emergency Medical Service - Citywide **Explanation:** Decrease the response time to medical emergencies citywide through the addition of tours of tactical ambulance coverage, associated supervisory personnel and equipment. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	205199003E	**Request:** Add Funding to Provide All Means of Access (Ramps, etc.) in City-Owned Public Facilities for the Handicapped and the Aged. **Explanation:** In order for senior citizens and handicapped to conduct their day to day activities, means of access (ramps, rails, etc.) to these facilities must be and should be provided. Additional funding is vitally needed to continue the process of providing these means. **Responsible Agency**: Dept of Citywide Administrative Services	When appropriate, ADA compliance is included in all renovation projects within DCAS managed public buildings.
14	205199002E	**Request:** Request Additional Funding for the Expansion of Meals-on-Wheels Program. **Explanation:** There are many senior citizens who are increasingly becoming homebound and additional funding for the expansion of this program is needed to provide for those seniors. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
15	205198705E	**Request:** Increase Funding for Recreation Directors **Explanation:** This will not only serve the largest youth population in the City but will also deter vandalism of our parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
16	205199004E	**Request:** Add Personnel for Water System Valve Maintenance - Division of Field Operations, Bureau of Water Supply and Wastewater Collection. **Explanation:** Additional positions to programatically inspect and repair all valves in water system, a preventive measure to ensure adequate water pressure throughout the system. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	205198706E	**Request:** Increase Funding for Operation Green Thumb and Land Reclamation Programs **Explanation:** These programs provide necessary services to beautify vacant City-owned lots and act as deterrent to illegal dumping. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
18	205198504E	**Request:** Increase Funding for Fencing Program **Explanation:** Additional funding to fence vacant lots in the district as needed. This program is needed to curb illegal dumping on open lots. **Responsible Agency**: Dept of Citywide Administrative Services **Project in Coordination with:** Department of Sanitation	DCAS has adequate funds in place for the fencing of city owned vacant lots.
19	205199301E	**Request:** Provide Multi-Service Recreational Personnel in H.A. Developments **Explanation:** New York City Housing Authority developments house a large youth population. Personnel is vitally needed to provide necessary and constructive recreational activities. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources.
20	205199604E	**Request:** Provide Additional Equipment (Grass Cutter Equipment) for Arterial Highway Staff **Explanation:** This equipment must be provided to remove the tall weeds that grow for miles along the various highways in our district (e.g. Interboro Parkway). **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	205199605E	**Request:** Provide Additional Funding for Maintenance Personnel **Explanation:** Additional personnel are needed to improve the delivery of services in this department. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
22	205200601E	**Request:** Implement Anti-Grafiti Program **Explanation:** A Anti-grafiti program is badly needed in the district. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	206200101C	**Request:** Reconstruction of Court Street (Atlantic to Hamilton Avenues) with Amenities. **Explanation:** Comprehensive Reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39 **Project Id(s):** HWK1179	This project is included in the ten-year plan.
02	206200701C	**Request:** Rehabilitation of the Smith-9th Street subway station (F,G lines) **Explanation:** Sufficient funds are requested for a full rehabilitation of the Smith-9th Street subway station serving the F and G lines, including the installation of an elevator for full station access to make it compliant with the Americans with Disabilities Act. Station rehabilitation elements must at a minimum include elevators, vandal-proofing for escalators, full roof repairs, security upgrades, enhanced platform lighting and decorative fencing, and station art. **Responsible Agency**: Transit Authority **Council Districts:** 38, 39 **Supported by:** Red Hook/Gowanus Chamber of Commerce Red Hook Tenants Associations (East and West)	The rehabilitation portion of this request is funded. The ADA portion is not funded.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	206200702C	**Request:** Relocation and construction of a new 78th Precinct stationhouse **Explanation:** Sufficient funds are requested for the relocation and construction of a brand new stationhouse for the 78th Precinct given the impact that will result from the Brooklyn Arena/Atlantic Yards Development project to be constructed around the corner from the existing facility. Access and mobility will be impeded and compromised from the additional volumes of traffic to be attracted to the area. Site search for available property should begin in the vicinity of Union Street and 4th Avenue, which would be the most strategic location for a new precinct to ensure prompt and timely response, excellent access to public transportation, and minimal impact on existing residential community. **Responsible Agency**: Police Department **Council Districts:** 33, 38, 39, 35 **Supported by:** Park Slope Civic Council	Over the course of several years, the NYPD has made several large-scale improvements to the command, making it a viable facility for the foreseeable future. Funding constraints preclude the advancement of the project at this time.
04	206200001C	**Request:** Gowanus Canal Dredging, Bulkhead Repair and Facilities Upgrade. **Explanation:** Sufficient funds are requested to undertake a full, comprehensive rehabilitation project at the Gowanus Canal to include full dredging of the canal and repairs to all bulkheads abutting the canal. Full dredging is necessary to restore navigable mean water depths, remove toxic sediment accumulations, and improve ambient air and water quality. Faulty and deteriorated bulkheads must be repaired to ensure that dredging can occur and properties adjacent to bulkhead can continue to provide maritime-based economic development opportunities for business expansion and job growth in canal corridor. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38, 39 **Supported by:** Gowanus Canal CDC FROGG	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	206200601C	**Request:** Construction of a Multicultural Community Facility at Wyckoff Gardens Houses. **Explanation:** Sufficient funds are requested to undertake the design and construction of a new, multi-story, multi-cultural community facility at Wyckoff Gardens Houses in the vicinity of Baltic Street between Nevins Street and 3rd Avenue on existing Housing Authority property. A multi-cultural community facility would provide building space to house senior, youth and cultural programs to serve the immediate surrounding community which is lacking in such space. **Responsible Agency**: Housing Authority **Council Districts:** 33 **Supported by:** Wyckoff Gardens Tenants Association	Approval of this request depends on sufficient Federal/State funds.
06	206200703C	**Request:** Construction of Conover Street extension (Pioneer Street to Hamilton Avenue) **Explanation:** Sufficient funds are request for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from releaving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	206199504C	**Request:** Expansion of Gowanus Community Center. **Explanation:** Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements. **Responsible Agency**: Housing Authority **Council Districts:** 38 **Budget Line:** HA-C001 **Project Id(s):** HAM00GOWC	This project was funded in a prior fiscal year and the scope is now underway.
08	206200704C	**Request:** Creation of a Red Hook Workforce Development Center **Explanation:** Sufficient funds are requested for the (possible) acquisition, design and construction of a workforce development center in the Red Hook community. Red Hook will see the creation of thousands of new jobs in the next few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. It's residential population is in need of a center where employment training services can be offered so that the community can directly benefit from the new jobs. A center would provide employment training, centralized recruiting services for new economic development, courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for the jobs that are coming. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38	Further study by the agency of this request is needed. Contact EDC.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	206200201C	**Request:** Construction of Affordable Senior Housing in Carroll Gardens. **Explanation:** Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 39	This project is included in the ten-year plan.
10	206199701C	**Request:** Upgrade the Park Slope Armory at 1402 Eighth Avenue. **Explanation:** Sufficient funds are requested to upgrade the Park Slope Armory building at 1402 Eighth Avenue, including general interior renovation (including completion of community meeting room space and permanent space to restore and preserve historic artifacts) to prepare the facility for adaptation to some beneficially-designated community reuse. **Responsible Agency**: Department of Homeless Services **Council Districts:** 38, 39 **Project Id(s):** HWMC042, HHD025VC **Supported by:** Park Slope Civic Council	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	206200705C	**Request:** Study and Remediation of the Brooklyn-Queens Expressway Trench ("Fix the Ditch") **Explanation:** Sufficient funds are requested to study and remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Street District, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench generally has been viewed as an open wound which divides communities and detracts from the district. A study is requested to take a hard look at these problems and offer potential solutions which the communities can benefit from. **Responsible Agency**: Department of Transportation **Council Districts:** 39 **Supported by:** Cobble Hill Association Carroll Gardens Neighborhood Association	This request falls under NY State DOT and we have referred the item to them for review and determination.
12	206199609C	**Request:** Construction of Day Care Facility for Columbia Street District. **Explanation:** Sufficient funds are requested for the identification and possible acquisition of property and subsequent design and construction activities to construct a day care facility to serve the Columbia Street District neighborhood. The Columbia Street District (generally bounded by Atlantic Avenue, Hicks Street, Hamilton Avenue and the waterfront) is an Urban Renewal Area and is not currently served by a day care facility. No direct local access exists for this vital service. **Responsible Agency**: Administration of Children's Services **Council Districts:** 38, 39 **Supported by:** Neighbors Unite for the Columbia Street District	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	206200706C	**Request:** Installation of Median Planters along 4th Avenue (Flatbush Avenue to 15th Street) **Explanation:** Sufficient funds are requested for the design and construction of raised median planters (including irrigation systems) along 4th Avenue between Flatbush Avenue and 15th Street. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39	Further study by the agency of this new request is needed. Contact the agency.
14	206200502C	**Request:** Reconstruction of Second Avenue (Gowanus Canal to Hamilton Avenue). **Explanation:** Sufficient funds are requested to undertake preliminary design investigations; final design and ultimate reconstruction of Second Avenue from the Gowanus Canal to Hamilton Avenue. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures. Between the rise in public use of the Gowanus Canal and increasing business activity on this street segment, there is an anticipated need resulting from expected new demands in pedestrian and vehicular traffic that must be met. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
15	206199601C	**Request:** Second Phase Development of Mother Cabrini Park in the Columbia Street Urban Renewal Area. **Explanation:** Sufficient funds are requested to pursue the acquisition, design and construction of adjacent properties (CSURA sites ID and IE) for the expansion of Mother Cabrini Park to include additional open space and play equipment. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 39	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	206200102C	**Request:** Installation of Security Camera Systems in Public Housing. **Explanation:** Sufficient funds are requested to undertake the installation of closed circuit security camera systems at Gowanus, Red Hook (East and West) and Wyckoff Gardens Houses. Enhanced security systems in public and common areas within public housing are a necessary component to reducing crime, maximizing crime-fighting resources, and extending surveillance coverage to broaden the ability for enforcement officials to maintain quality of life for tenants of public housing. **Responsible Agency**: Housing Authority **Council Districts:** 38	Approval of this request depends on sufficient Federal/State funds.
17	206199703C	**Request:** Rehabilitation of Coffey Park Ballcourts and Picnic Area. **Explanation:** Sufficient funds are requested to provide for a modest rehabilitation of the handball/basketball courts and picnic area in Coffey Park to follow up on reconstruction of park house and playground area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	206200301C	**Request:** Repair J.J. Byrne Park Paths. **Explanation:** Sufficient funds are requested to undertake a complete replacement of the perimeter sidewalk and interior pathwork, with special treatments. Removal of trip hazards and root slicing must be performed to improve public safety for park users, especially youth and seniors frequenting the area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39 **Budget Line:** P-C017 **Project Id(s):** P-206C17L, B111-103M **Supported by:** The Old Stone House	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	206200303C	**Request:** Reconstruction of Van Brunt Street. **Explanation:** In conjunction with the city's planned infrastructure work, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 38 **Budget Line:** HWK700B	Due to the sheer volume of requests, NYCDOT can only consider requests for capital projects that have priorities of 15 or lower.
20	206200105C	**Request:** Improvements to Prospect Park. **Explanation:** Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Litchfield Villa ($2 Mil.), Oriental Pavilion ($200,000), Lighting at Grand Army Plaza, and Lighting of the arch at Grand Army Plaza. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 38, 39	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	206200202C	**Request:** Elevator Upgrade at 78th Precinct Stationhouse. **Explanation:** Funds are requested to completely replace both elevator banks at the 78th precinct stationhouse, which are more often then not inoperative. Access to fourth floor at this precinct is vital for the public, where public meetings are commonly held. Elevators have been repaired periodically but, due to their age and wear and tear, will be subject to continued breakdowns rendering their service unreliable. **Responsible Agency**: Police Department **Council Districts:** 33 **Budget Line:** PO-79 **Project Id(s):** PO79-BMS **Supported by:** 78 Precinct Community Council	This capital project is included within an agency lump sum for the out years.
22	206199605C	**Request:** Development of Parking Facility for 78th Precinct. **Explanation:** Sufficient funds are requested for the identification, possible acquisition, design and development of a parking facility for use by the 78th Precinct to relieve overcrowded perimeter of facility and accommodate complete or partial storage of motorized equipment off-street and improve traffic flow in vicinity of Precinct house. **Responsible Agency**: Police Department **Council Districts:** 33	After extensive search by NYPD, no site is available.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	206200405C	**Request:** Renovation of Todd Memorial Square in Red Hook. **Explanation:** Sufficient funds in the amount of $1 million are requested for the design and investigation and subsequent construction of upgrades to Todd Memorial Square in Red Hook. Following significant public and private investment in the community, sections of the Red Hook waterfront have been reopened to public access in the past few years. Todd Memorial Square is located in a sensitive and highly visible gateway to the Red Hook waterfront and currently reflects years of neglect. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38 **Project Id(s):** P-206D17A, P-206D017	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	206200607C	**Request:** Expansion of Red Light Surveillance Cameras. **Explanation:** Sufficient funds are requested for the expansion of the City's pilot "Red Light Surveillance" cameras, particularly for placement inside Prospect Park. This is in order to improve public safety by enhancing enforcement presence and as an incentive to encouraging lawful behavior and to be a deterrent to motor vehicles using the park. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 35, 38, 39	The agency supports this request but new legislation is required to implement. The placement of red light cameras is not disclosed to the public.
25	206200004C	**Request:** Implementation of "Brooklyn Waterfront Trail" Greenway. **Explanation:** Sufficient funds are requested for the implementation of the Department of City Planning's "Brooklyn Waterfront Trail" greenway plans, developed in concert with the community, that would provide a recreational and commuter greenway link between the Brooklyn Bridge and the Red Hook community. This critical link represents an expansion of the City's Greenway network and will provide greater access and mobility to points-of-interest and public access areas along the Brooklyn Waterfront. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	206198712C	**Request:** Expansion of Sanitation BK6 Garage. **Explanation:** Sufficient funds are requested for expansion of facility to fully accommodate fleet of vehicles, and equipment storage off-street and to consolidate all appropriate departmental facilities under one roof. Included in this activity would be the relocation of BK2 District Garage and Broom Garage into CB2 to comply with coterminality requirements of the Charter. **Responsible Agency**: Department of Sanitation **Council Districts:** 39 **Budget Line:** S-193 **Project Id(s):** 513-332, S193-001E	Further study by the agency of this new request is needed. Contact the agency.
27	206199708C	**Request:** Development of Additional Brooklyn North Pest Control Field Office. **Explanation:** Sufficient funds are requested to provide for the identification of a site, design investigation and subsequent construction activities that would result in the development of a pest control field office which would provide direct service to Community Districts 2, 6 and 7 in Brooklyn North. These three districts collectively represent nearly one-third of the complaints investigated by Brooklyn North and would benefit greatly from more direct access to these much-needed services. **Responsible Agency**: Department of Health and Mental Hygiene **Council Districts:** 33, 38, 39	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	206200608C	**Request:** Construction of Skateboard Facility at Thomas Greene Playground. **Explanation:** Sufficient funds are requested for the design and construction of a skateboard facility for the Thomas Greene Playground at Douglas and Degraw Streets. The playground has a good amount of open space and can benefit from a new use that would provide more seasonal attractions as a draw for the local community. The borough can also benefit from this new regional use as skateboard facilities in public parks are infrequent and sparse in the City of New York. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 38, 39	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	206200518C	**Request:** Upgrade Intercom System at Gowanus Houses. **Explanation:** Sufficient funds are requested to upgrade the intercom system at Gowanus Houses to ensure greater reliability, enhance public safety, and deter vandalism to entrance doors. Residents of the multi-story buildings at Gowanus Houses must rely on an intercom system that's vandal-proof and in good working order as a basic and essential prerequisite and reality of hi-rise living. **Responsible Agency**: Housing Authority **Council Districts:** 33, 38	The agency will try to accommodate this issue within existing resources.
30	206200609C	**Request:** Modernization of Wyckoff Gardens Community Center. **Explanation:** Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. **Responsible Agency**: Housing Authority **Council Districts:** 38 **Supported by:** Wyckoff Gardens Tenant Association	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	206200007C	**Request:** Replacement of Main Entrance Lobby Doors. **Explanation:** Sufficient funds are requested to replace the current aluminum main entrance doors in use at Wyckoff Gardens Houses and 572 Warren Street with heavier, vandal-proof doors to enhance public safety and security for residents. **Responsible Agency**: Housing Authority **Council Districts:** 38	This capital project is included within an agency lump sum for the out years.
32	206200304C	**Request:** Renovations to 250 Baltic Street. **Explanation:** Sufficient funding is requested to provide for design investigation and construction activity to renovate the multiservice community facility space at 250 Baltic Street. Elements to be included: Building electrical distribution system, pointing and masonry work, window replacement, full sidewalk repair and restoration of building's historic amenities. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 39 **Supported by:** Cobble Hill Association Baltic Street Block Association	This property is scheduled for sale to New York State in mid-2006.
33	206200504C	**Request:** Repointing and Masonry at Gowanus Houses. **Explanation:** Sufficient funds are requested to undertake a full repointing and masonry project at Gowanus Houses to preserve the structural integrity, maintain the exterior and prevent deterioration and other problems (i.e., seepage, flooding, etc.). **Responsible Agency**: Housing Authority **Council Districts:** 33, 38	Approval of this request depends on sufficient Federal/State funds.

Priority	Tracking Code	Project Information	Agency Response
34	206199707C	**Request:** Modification to Grand Army Plaza Subway Station to Provide Handicapped Access. **Explanation:** Sufficient funds are requested for a demonstration project at the Grand Army Plaza subway station to provide handicapped access to this station. The G.A.P. subway station is a critical location for the Borough of Brooklyn providing access to important citywide amenities such as Prospect Park, the Brooklyn Botonical Gardens, the Brooklyn Public Library and the Brooklyn Museum. **Responsible Agency**: Transit Authority **Council Districts:** 33 **Supported by:** Park Slope Civic Council	This request is not recommended for funding.
35	206200505C	**Request:** Expansion of the Cobble Hill Health Center. **Explanation:** Sufficient funds are requested to help identify a suitable proximate location to the existing site to allow for the creation of additional residential capacity, particularly to serve the frailer, more vulnerable population more suited to a smaller scale facility. Funding for identification and acquisition of a site is needed to enable this long-term community facility to grow to contine to meet the needs of a growing senior population. **Responsible Agency**: Department for the Aging **Council Districts:** 33, 39	The Cobble Hill Center is an nursing facility. NYC DFTA does not have any jurisdiction over nursing facilities.
36	206199804C	**Request:** Upgrade Mailboxes at Gowanus Houses. **Explanation:** Sufficient funds are requested to upgrade the mailboxes for tenants residing in Gowanus Houses, as existing mailboxes are obsolete, subject to vandalism and frequently in an unusable state of disrepair. **Responsible Agency**: Housing Authority **Council Districts:** 38	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	206200506C	**Request:** Installation of Historic Replica Street Lights in Cobble Hill. **Explanation:** Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the area of Cobble Hill (bounded by Court Street, Atlantic Avenue, Hicks Street and Degraw Street). Currently, only Atlantic Avenue and Clinton Street in the neighborhood have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of this landmark district. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 39 **Supported by:** Cobble Hill Association	NYCDOT cannot replace standard street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, additional electricity costs and a Maintenance Agreement with a City chartered organization.
38	206200610C	**Request:** Replacement of Historic Map and Street Name Signs. **Explanation:** Sufficient funds are requested to survey the terra-cotta colored historic district map and street name signs and to repair and/or fabricate and erect replacements where necessary. Many of the existing signs, particularly the historic district map signs, are either missing or severely defaced with graffiti and/or posters which significantly detracts from the community's quality of life. Funding can potentially be provided by individual Council Members and Borough Presidents to cover specific geographic areas, but would be most effective if project could be undertaken on a Citywide basis. Agency could even apply for grants from historic preservation oriented foundations and/or organizations to provide resources. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 39	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which agency is responsible.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	206198005C	**Request:** Inclusion of Special Treatments in Street Resurfacing Contract Work. **Explanation:** Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This highly durable construction material serves as a traffic calming device and it enhances the historic integrity of the community. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39 **Budget Line:** HW-2K **Project Id(s):** HWKR91 **Supported by:** Beard Street Association Red Hook Civic Association	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
40	206198412C	**Request:** Expand Scope of Sidewalk Replacement Contracts to Include Special Treatments. **Explanation:** In addition to the regular cement sidewalk replacement activity, we would request that the department broaden its scope to include the option of maintaining and/or restoring by contract those sidewalks which include special treatments, notably bluestone and/or granite curbs. Not only are these more durable materials with longer life expectancies, but they also serve to enhance the historic integrity and value of the community. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39 **Budget Line:** HW-200 **Supported by:** Park Slope Civic Council Cobble Hill Association	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	206199702C	**Request:** Remediation of "Public Place" Site at Smith/5th Streets. **Explanation:** Funds requested to perform environmental remediation work at" Public Place" site, southeast corner of Smith/5th Streets (Block: 471, Lots 1, 100, 20 and Block: 468, Lot 25) abutting the Gowanus Canal. In conjunction with the City's major investment in improving environmental conditions in the Gowanus Canal, it is requested that the environmental contaminants - VOC solvents, coal tar wastes and phthalates - be contained, abated, removed and safely disposed of. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 39 **Supported by:** Carroll Gardens Neighborhood Association Advocates for Senior Housing	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations. Keyspan Corp., as the successor to the prior owner, is responsible for site remediation. They are in the process of doing so.
CS	206199902C	**Request:** Construction of Affordable Housing Units in Red Hook. **Explanation:** Sufficient funds are requested for the planning, design and ultimate construction of affordable housing (new and infill units) in Red Hook, pursuant to the CB6 Plan for Red Hook: A Plan for Community Regeneration" approved by the City on Sept. 11, 1996. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 38 **Supported by:** Red Hook Tenants Ass'n (East/West) Red Hook Civic Association	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	206200401C	**Request:** Installation of Downtown Brooklyn Traffic Calming Areawide Measures. **Explanation:** As followup to the department's Downtown Brooklyn Traffic Calming project in November 2001, the consultant had proposed a host of areawide measures to enhance public safety while facilitating the flow of traffic through our communities. Funding had previously been secured to implement the measures, which is currently stalled, and should be made available to pay for the actual construction of the measures that were reviewed and supported by the community. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39 **Budget Line:** HW-1153 **Project Id(s):** HWK1153	Since 2003, DOT has been and remains committed to implementing the Downtown Brooklyn Traffic Calming Project. DOT has installed a new separated bicycle path and bus lanes, provided exclusive pedestrian crossing time, changed signal timing to slow traffic, reconfigured intersections and converted a two way street. Currently, in design are construction changes to street geometry that will cost $5 million and primary sidewalk extensions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	206200605C	**Request:** Construction of a Brooklyn Passenger Cruise Ship Terminal at Pier 12. **Explanation:** Sufficient funds are requested for the design and construction of a passenger cruise ship terminal at Pier 12 in Red Hook. Given the projected increased demand for cruise service in the region, coupled with the constraints at the Westside PST in Manhattan, the City needs to develop additional capacity to continue to derive economic benefits from further growth in the industry. The facility at Pier 12 should involve the community throughout the design and construction process and must include opportunities for the public to access the waterfront and be involved in the decision-making for any non-cruise uses contemplated for the facility. Furthermore, community support for this facility is contingent on the construction of a north-leg extension of Conover Street. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38 **Budget Line:** EDK075, ED0409 **Project Id(s):** PASSSHIPBK	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	206199901E	**Request:** Increase Operating Budget of Community Boards. **Explanation:** Funding in the amount of $250,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases in funding for Collective Bargaining Increases do not address this request. **Responsible Agency**: Office of Management and Budget **Supported by:** The Community Boards of New York City	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
02	206200404E	**Request:** Restoration of Police Patrol Strength Personnel. **Explanation:** Sufficient funds are requested to recruit and retain police partol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. Over the past few years we have seen a dramatic decrease in the size of the police patrol strength at the precinct level and this has the community most alarmed. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	206199203E	**Request:** Expand Truck Enforcement Program. **Explanation:** Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations. **Responsible Agency**: Police Department **Supported by:** Red Hook Civic Association	Specific environmental violations should be brought to the attention of the NYPD local precinct commander.
04	206199501E	**Request:** Expansion of Jobs Creation/Readiness/Training Programs. **Explanation:** To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far- reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility. **Responsible Agency**: Dept of Small Business Services	The agency will try to accommodate this issue within existing resources.
05	206199304E	**Request:** Increased Allocation of OST Program Allocations. **Explanation:** Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	206199703E	**Request:** Expansion of Waterfront Enforcement Division. **Explanation:** Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 4 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from. **Responsible Agency**: Dept of Small Business Services **Supported by:** Metropolitan Waterfront Alliance	The agency will try to accommodate this issue within existing resources.
07	206200701E	**Request:** Establishment of a Citywide Restaurant/Bar Task Force **Explanation:** Sufficient funds are requested to establish a Citywide Restaurant/Bar Task Force, a multi-agency task force that would be charged with reviewing existing regulations affecting such businesses and reconciling conflicting policy objectives with the goal of promoting regulatory changes that would ensure a coherent policy by the City of New York designed to balance the economic development allure of such uses with public safety and quality of life concerns. **Responsible Agency**: Dept of Small Business Services **Supported by:** South Brooklyn Local Development Corporation	DSBS has created a multi-agency taskforce to address the issue within the community board.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	206200602E	**Request:** Regional Trolley/Light Rail Transit Options Study. **Explanation:** Sufficient funds are requested to undertake a regional study of the feasiblity and potential installation of trolley/light rail transit service through the western portion of our district. Red Hook is generally poorly served by public transportation and, to accompany new development occurring in the community, could benefit from improved transit options that reduce reliance on individual motor vehicles. Such a service could extend to Downtown Brooklyn and be used as an economic development tool to enable more customers and employees to travel between the two areas, as a tourist attraction that features the Brooklyn waterfront, and as a traffic mitigation measure that would provide mass transit alternatives. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.
09	206200510E	**Request:** Community Board-led Planning and Economic Development Study of the Gowanus Corridor. **Explanation:** Sufficient funding is requested in order to equip the Community Board with resources necessary to undertake a comprehensive planning and economic development study of the Gowanus Canal Corridor in the district. Funding would be used to pay for additional equipment, supplies and professional resources to allow the Community Board to lead an open, public and transparent process that would produce a comprehensive plan. The Gowanus Canal corridor has been the subject of many recent proposals to convert existing zoning and land uses, and has been affected by changes in the local economy that warrant a fresh look at how existing zoning can be changed to provide opportunities for appropriate growth in the future. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed. Contact EDC.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	206200003E	**Request:** Additional Health/Pest Control Inspectors. **Explanation:** Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** .	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
11	206199504E	**Request:** Restore Highways Street Maintenance Personnel. **Explanation:** Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
12	206200402E	**Request:** Expansion of Litter Basket Service Frequency. **Explanation:** Sufficient funds are requested to increase the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewen litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess. **Responsible Agency**: Department of Sanitation **Supported by:** Park Slope Chamber of Comm Fifth Avenue Merchants Association	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	206198206E	**Request:** Restore Parks Maintenance Staff personnel. **Explanation:** Sufficient funds are requested to restore Parks Maintenance Staff personnel to provide for vital maintenance and repair of parks Facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
14	206199803E	**Request:** Additional Buildings Inspectors. **Explanation:** Sufficient funds are requested for the hire of additional Buildings Inspectors for site safety, complaint investigation and C of O inspections. At least one inspector per Community Board should be assigned to improve response times for complaint investigation. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
15	206200603E	**Request:** Establishment of Cultural Organization Collective. **Explanation:** Sufficient funds are requested to create a districtwide cultural infrastructure that would be responsible for sharing information among and between arts and cultural groups in the district including, but not limited to, auditions, performances and space availability, promote events through the creation of a common website and calendar, encourage collaborative ventures, and explore and leverage additional fund-raising efforts. Funds would be used as start-up to hire staff and procure equipment with the goal of the organization becoming self-sufficient within a few years. Such an organization would have direct economic development benefits to the community, help maintain the cultural soul of the community, preserve diversity, affordable housing and the quality of life. **Responsible Agency**: Department of Cultural Affairs	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	206199317E	**Request:** Restoration of Sanitation Police Personnel to Combat Illegal Dumping. **Explanation:** Sufficient funds are requested to increase the ranks of the Sanitation Police personnel to provide enhanced enforcement capabilities to monitor and address chronic illegal dumping problems, particularly in mixed use" manufacturing and waterfront communities. Furthermore, Sanitation Police are needed to provide more aggressive monitoring of private/commercial solid waste transfer stations and private carters frequenting such facilities. **Responsible Agency**: Department of Sanitation **Supported by:** Red Hook Community Justice Center	The agency will try to accommodate this issue within existing resources.
17	206200403E	**Request:** Expansion of Parks Forestry Division. **Explanation:** Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees, increasing the City's inventory of street trees, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs. **Responsible Agency**: Department of Parks and Recreation **Supported by:** The Lorax	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
18	206200104E	**Request:** Restoration of Parks Enforcement Patrol Personnel. **Explanation:** Sufficient funds are requested to increase the ranks of the Parks Enforcement Patrol to expand agency's enforcement capabilities to ensure that parks are protected and able to be enjoyed by potential users in a safe manner. PEP presence can deter inappropriate uses of our parks, monitor the conditions of parks facilities, maintain stability and security in our parks, and contribute to an increased quality of life in our communities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	206200105E	**Request:** Expansion of Playground Associates Personnel. **Explanation:** Sufficient funds are requested to increase the ranks of Playground Associates for seasonal maintenance and recreation services to our parks. This vital position can be a tremendous resource to communities ensuring that parks can be adequately maintained and provide for structured recreational programming during peak seasonal usage. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
20	206200511E	**Request:** Expanded Funding for Senior Centers. **Explanation:** Sufficient funding is requested to increase operating budget allocations in exisiting senior centers. At a minimum, additonal funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
21	206200512E	**Request:** Expansion of Services to Victims of Domestic Violence. **Explanation:** Additional funding is requested to expand the spectrum of services that provide assistance to vicitims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	206199401E	**Request:** Expansion of Landmarks Inspection Personnel. **Explanation:** Sufficient funds are requested to provide for the hire of additional Landmarks inspection enforcement Personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement responsibilities. **Responsible Agency**: Landmarks Preservation Commission **Supported by:** Cobble Hill Association	The agency will try to accommodate this issue within existing resources.
23	206200405E	**Request:** Increase Frequency for Replacing Fleet Vehicles (NYPD). **Explanation:** Sufficient funds are requested to ensure the timely replacement of fleet vehicles including RMP's , vans, undercover cars, unmarked vans, 2-wheel scooters, 3-wheel scooters, and bicycles. Increasing the frequency of replacing fleet vehicles should ultimately lead to a more efficient use of vehicles that would be in service a greater portion of the time and require less maintenance over the life of the vehicle. Also, resale value of used vehicles would be higher, resulting in enhanced revenue for the City. **Responsible Agency**: Police Department	Vehicles are replaced within funding constraints of the NYPD.
24	206200702E	**Request:** Increase Frequency for Replacement of Fleet Vehicles (Parks) **Explanation:** Sufficient funds are requested to ensure the timely replacement of fleet vehicles used in the service of our public parks properties including collection vehicles, repair vehicles, enforcement patrol vehicles, pickup trucks, etc. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	206200703E	**Request:** Construction of a Districtwide Tourism Center **Explanation:** Sufficient funds are requested for the acquisition, planning and construction of a districtwide tourism center to provide a focal point for the growing tourism industry in our district. Such features as our historic brownstone residential communities (Carroll Gardens, Cobble Hill and Park Slope), Columbia Street, Gowanus and Red Hook waterfront features, Prospect Park, and other local points-of-attraction, are growing in popularity as tourists are flocking more and more to our district. A tourism center that would highlight the cultural, shopping, restaurants and other features of the district will help ensure that marketing and promotion of the district's amenities were fully leveraged. **Responsible Agency**: Economic Development Corporation	Funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	207199407C	**Request:** Allocate Funds for Land Acquisition, Design and Construction of a New High School to Service the Students of the Sunset ParkPark/Windsor Terrace Community. **Explanation:** There presently is no high school in the district and the students must attend high school a good distance from their homes. **Responsible Agency**: Department of Education **Council Districts:** 38, 39 **Budget Line:** E-2361 **Project Id(s):** KN0022A1A **Supported by:** Councilmember Gonzalez Assemblyman Ortiz	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
02	207200701C	**Request:** Place safety bollards on 3rd Avenue around P.S. 314. **Explanation:** P.S. 314 is adjacent to three truck routes and an exit from the Gowanus Expressway. Bollards are needed to protect the children. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner (B/C). The B/C will work with the community to determine the need for, and the most effective location, and the type and installation of traffic calming devices.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	207200201C	**Request:** Establish a Design and Reconstruction Contract for 5th Avenue between 15th and 65th Streets, including sewers, mains, pedestrian plazas and historic lighting and incentives for early completion. **Explanation:** The infrastructure along this corridor is old, delapidated and in dire need of reconstruction/improvements. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39 **Budget Line:** HW-732 **Project Id(s):** HWK732 **Supported by:** Sunset Park BID	This project was funded in a prior fiscal year and the final design contract has been let.
04	207199801C	**Request:** Allocate funds for construction of a fenced-in Parks facility on the Sunset Park Waterfront at the Bush Terminal Piers; include baseball/ softball, soccer/football fields, tennis courts. The Board should have control for the organization, design, planning, & maintenance of such a park. **Explanation:** There are no such facilities within Community Board #7. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38 **Budget Line:** EDC075, EDC380, EDD384 **Project Id(s):** 801SUNINFO	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	207200606C	**Request:** Allocate funds for land acquisition, design and construction of a new elementary/intermediate school to service the students of Sunset Park/Windsor Terrace Community. **Explanation:** Sunset Park and Windsor Terrace have grown in population by near 20% in the past decade with relatively few new seats. New schools are needed to relieve overcrowding. **Responsible Agency**: Department of Education **Council Districts:** 38 **Budget Line:** E-2362 **Project Id(s):** A00017370	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
06	207200702C	**Request:** Rehabilitate Vanderbilt Playground. **Explanation:** The playground needs new equipment and safety surfaces. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 39	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	207200203C	**Request:** Design and Construct an Air Quality Monitoring Station in Sunset Park along the Gowanus Corridor. **Explanation:** Sunset Park has a high asthma rate thanks in part to the proximity of the Gowanus Expressway. 50 million cars pass through the neighborhood each year on the Gowanus spewing their emmissions. The City as a whole is in non-attainment" of the Clean Air Act and certain trouble spots, like the Gowanus Corridor, must be monitored closely in order to protect local residents and keep them informed of the health risks in the local area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 33, 38, 39, 43	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
08	207198609C	**Request:** Establish a Design and Reconstruction Contract for 53rd St. between 4th and 6th Aves. **Explanation:** Due to an antiquated sewer system, reconstruction is needed in order to avoid further deterioration of infrastructure and make safe for heavy traffic due to bus route. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38 **Project in Coordination with:** Department of Environmental Protection	Further study by the agency of this new request is needed. Contact the agency.
09	207199504C	**Request:** Allocate Funds for Design and Reconstruction of sewers in E. 3rd Street between Vanderbilt Street and Caton Avenue. **Explanation:** Street is in dire need of repair and rehabilitation. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 39	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	207199306C	**Request:** Allocate Funds for the Reconstruction of 57th Street between 4th and 6th Avenues, and include Design. **Explanation:** Street is in constant state of collapse and large depressions open up periodically. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38	Further study by the agency of this new request is needed. Contact the agency.
11	207199111C	**Request:** Fund the Reconstruction of 39th Street from 2nd Avenue to the Western Terminus. **Explanation:** Streets are in dire need of repair and rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 38 **Budget Line:** HW-479 **Project Id(s):** HWK479B	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
12	207198313C	**Request:** Establish a trench restoration contract for 45th Street from 4th to 7th Avenues. **Explanation:** Street is in poor condition and needs extensive rehabilitation. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	207199204C	**Request:** Allocate Funds for the Design and Reconstruction of 3rd Ave. from 65th Street to 17th Street, to Include All Service Roads. **Explanation:** Entire roadway, which is a major access to Manhattan and downtown Brooklyn, is in dire need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39, 43	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
14	207200703C	**Request:** Purchase two snow melters with front loaders for BK-7. **Explanation:** Community Board #7 hosts several important commuter routes and snow melters will help clear roadways more quickly and efficiently, as is done in Manhattan. **Responsible Agency**: Department of Sanitation **Council Districts:** 38, 39	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
15	207199115C	**Request:** Allocate Funds for the Design and Reconstruction of Water Mains & sewers in 37th Street from 4th to 5th Avenues. **Explanation:** Mains are old and are in need of replacement. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38 **Project Id(s):** HWKP-150 **Project in Coordination with:** Department of Transportation	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	207199307C	**Request:** Allocate Funds for the Design and Reconstruction of 30th & 31st Streets between 3rd and 5th Avenues to include Sewers and Mains. **Explanation:** The street in question is in the process of constant and dangerous cave-in. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38	Further study is needed before making a funding decision. Please contact the agency.
17	207199408C	**Request:** Allocate Funds for the Design and Reconstruction of Sewers and Mains In 51st Street between 4th & 6th Avenues. **Explanation:** The infrastructure of this street is quite old and in need of repair and reconstruction. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38 **Budget Line:** SE-666	Further study is needed before making a funding decision. Please contact the agency.
18	207200505C	**Request:** Allocate funds for construction of bathroom & shelter facilities for ferry passengers at the 58th Street Pier (BAT Pier 4). **Explanation:** Public accomodations for ferry passengers and those who use the Pier are necessary and encourage growth in the usage of the Pier. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38 **Budget Line:** EDD380 **Project Id(s):** 801BAT-SHELT	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	207200507C	**Request:** Add additional street lighting to Prospect Park Southwest between 11th Avenue and Greenwood Avenue.. **Explanation:** Street is dark and in need of additional lighting. **Responsible Agency**: Department of Transportation **Council Districts:** 39	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
20	207200508C	**Request:** Place safety bollards on the sidewalk along the entire length of 17th Street between 3rd & 4th Avenues on both sides of the street, and bollards on 17th Street & 4th Avenue to the entrance of the Prospect Expressway on the North Side. **Explanation:** Street receives a great deal of traffic as a corridor to the Prospect Expressway, including a lot of illegal truck traffic. Bollards will help protect pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner (B/C). The B/C will work with the community to determine the need for, and the most effective location, and the type and installation of traffic calming devices.
21	207200108C	**Request:** Design and reconstruction of 29th Street between 3rd and 5th Avenues. **Explanation:** This street is in dire need of repair/reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	207200204C	**Request:** Provide Assistance for the Complete Removal of Dilapidated Pier Foundations Along the Community Board # 7 Waterfront and include repairs to the bulkheads. **Explanation:** Many of the piers along the water are in extremely poor and dangerous shape. Some have been removed already, but funding has run out. Money is needed to complete this program. In many cases, the top of the pier has been removed but the foundations have been left. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38 **Budget Line:** ED0409 **Project Id(s):** 801BUSHBULK	This project was funded in a prior fiscal year and the scope is now underway.
23	207199807C	**Request:** Renovation of Slope Park to include safety surfacing and upgrade equipment to meet present safety standards. **Explanation:** Slope Park needs such equipment to maintain safety. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	207200303C	**Request:** Reconstruct Prospect Park Southwest from Bartel Pritchard Square to Greenwood Avenue. **Explanation:** The entire corridor is rife with recurring sinkholes. Repairs have been inadequate. **Responsible Agency**: Department of Transportation **Council Districts:** 39	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	207200104C	**Request:** Establish a design and reconstruction contract for McDonald Avenue from 10th Avenue to Caton Avenue. **Explanation:** Street is in poor condition and in need of major repair. **Responsible Agency**: Department of Transportation **Council Districts:** 39	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule it in a future trench restoration contract.
26	207200001C	**Request:** Reconfigure Caton Avenue between Ocean Parkway and Coney Island Avenue to Eliminate the dangerous Curve at East 7th Street. **Explanation:** The street should be reconfigured to minimize safety risks as well as traffic flow. **Responsible Agency**: Department of Transportation **Council Districts:** 39	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule it in a future trench restoration contract.
27	207199405C	**Request:** Allocate Funds for the Land Acquisition and Construction of a New Day Care/Pre-School Facility to Service the Sunset Park/Windsor Terrace Community. **Explanation:** Existing day care/pre-school facilities are overcrowded with large waiting lists for ACD funded day care slots. **Responsible Agency**: Administration of Children's Services **Council Districts:** 38, 39	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	207200302C	**Request:** Allocate Funds to Study the Lack of Parking in Windsor Terrace and Examine Options, including Decking Over Part of the Prospect Expressway between Prospect Park West and 10th Avenue, to provide parking.. **Explanation:** Commercial area of Windsor Terrace is in dire need of additional parking. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38	NYC Economic Development Corporation in coordination with NYCDOT is in the process of selling existing City parking facilities. This initiative prevents the allocation of new funds for purchasing properties and subsequent construction of any new parking facilities at this time.
29	207200110C	**Request:** Allocate land acquisition for design and construction of an additional library in Sunset Park. **Explanation:** The existing library is overextended for use and programs. Additional library will ease use and be more convient to residents in the eastern part of the district. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 38	BPL does not support this capital project.
30	207200504C	**Request:** Replace Sunset Park diving pool with open air stage/amphitheater and add a running track around the internal perimeter of the park. **Explanation:** The diving pool has been closed for many years and can be turned into something more useful for the community. The running track would bring activity to a little used area of the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	207199205C	**Request:** Allocate Funds for the Design and Reconstruction of Streets in the Sunset Park In-Place Industrial Park; specifically, 46th to 49th Sts. From 2nd to 3rd Aves. And 48th to 50th Sts. From 1st to 2nd Avenues. **Explanation:** Streets are beyond resurfacing and are in dire need of reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
32	207200704C	**Request:** Allocate funds for reconstruction of 4th Avenue medians. **Explanation:** Medians are in need of reconstruction. New medians should incorporate significant planted areas as was done on Broadway, West Street, Adams Street and Park Avenue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 38, 39, 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
33	207200506C	**Request:** Allocate funds for the construction of a sidewalk on the external perimeter around Greenwood Cemetery. **Explanation:** The sidewalks around the cemetery are in poor condition. A running track would add a valuable recreational facility in a community that lacks them. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	207200607C	**Request:** Allocate funds for design and reconstruction of 58th Street between 4th & 6th Avenues, including repair of sewer lines. **Explanation:** 58th Street is in poor condition and in dire need of major rehabilitation **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38	Further study by the agency of this new request is needed. Contact the agency.
35	207200604C	**Request:** Allocate funds for design and placement of planters along the 4th Avenue median from 15th Street to 65th Street **Explanation:** The unused concrete islands on the ends of many of the 4th Avenue median lend an excellent opportunity for community renewal and beautification. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
36	207200601C	**Request:** Allocate funds for design and reconstruction of 22nd Street between 5th & 6th Avenues. **Explanation:** Street is in poor condition and in need of complete rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	207200602C	**Request:** Allocate funds for design and reconstruction of 18th Street between 7th & 8th Avenues. **Explanation:** Street is in poor condition and in need of complete rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
38	207200603C	**Request:** Replace sidewalks and curbs on East 4th Street between Fort Hamilton Parkway and Caton Avenue at the Community Garden. **Explanation:** Sidewalk is in poor condition and in need of complete rehabilitation **Responsible Agency**: Department of Transportation **Council Districts:** 39	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
39	207200707C	**Request:** Build stables to serve Prospect Park. **Explanation:** The last stable near Prospect Park has been significantly reduced by local development. A new stable in the vicinity serving NYPD and civilian needs will ensure this unique amenity remains viable. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 39	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
40	207200109C	**Request:** Allocate funds for Phase II of the Rehabilitation/Refurbishment of Building A" at BAT. **Explanation:** This building needs to be developed to attract needed jobs and development.. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38 **Budget Line:** ED0373 **Project Id(s):** 801ED373BATZ	Work on this project/program has either been completed or will be finished in FY 2006.
CS	207198607C	**Request:** Rehabilitate the Seeley Street Bridge. **Explanation:** Fix cracks in walls, cracking sidewalks, hazardous stairways and overall deterioration of the bridge. **Responsible Agency**: Department of Transportation **Council Districts:** 39 **Budget Line:** HB-167 **Project Id(s):** HBK1167	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	207199112C	**Request:** Fund the Final Design and Construction of 41st Street from 1st to 2nd Avenues, allocate funds for the inspection and replacement of mains and sewers on 1st Avenue from 39th to 58th Streets and allocate funds for the reconstruction of 2nd Avenue from 37th to 41st Streets. **Explanation:** Streets are in dire need of repair and rehabilitation. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38 **Budget Line:** HW-479 **Project Id(s):** HWK479B	Further study by the agency of this new request is needed. Contact the agency.
CS	207200301C	**Request:** Repair, Rehabilitate and Refurbish All Firehouses in CB # 7, Brooklyn, and Replace All Obsolete Equipment and Trucks. **Explanation:** All our firehouses are in poor condition and are in dire need of repairs and upgrades. The recent tragedy at the World Trade Center devastated our FD and we lost a great deal of equipment and more importantly personnel. Our local department deserves the best equipment available and they need to have their space in immaculate condition. **Responsible Agency**: Fire Department **Council Districts:** 38, 39	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	207200304C	**Request:** Rehabilitate the Sheds at the 39th Street Pier to Serve Maritime Businesses. **Explanation:** Current structures are in poor shape and inadequate for local businesses. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38 **Budget Line:** ED0395 **Project Id(s):** 801STHMARINE	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	207200501E	**Request:** Allocate funds to reopen and fully fund Engine Company 278. **Explanation:** An increasing population and illegal building conversions leaves our community vulnerable. The closed Engine Company should be restored and restaffed. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
02	207200502E	**Request:** Increase funding for all after school programs City wide. **Explanation:** 27% of our population is under 18 years of age and we have less than a third of the City's standard for parkland. Our schools provide the best chance for recreation and academic assistance. **Responsible Agency**: Department of Education	The 2005 UFT-DOE teacher contract extends the school day to accommodate additional tutoring. In addition, under the Supplemental Education Services (SES) program, free tutoring is available for pupils in many Title I schools who qualify for free lunch. Additional after school programs are provided by the Department of Youth and Community Development.
03	207199810E	**Request:** Increase C.P.A. funding for additional E.S.L. Programs. **Explanation:** The Community Board's increasing immigrant population requires additional E.S.L. Programs. **Responsible Agency**: Department of Education	Funding under the Children First initiative includes funding for classroom libraries for grades Kindergarten-9 in schools which implement the Children First core curriculum.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	207200701E	**Request:** Increase funding to purchase additional Cushman Scooters for 72nd Pct. **Explanation:** Additional scooters will allow greater patrol range, mobility and decrease response time. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
05	207198604E	**Request:** Increase the Fair Share" Allocations from the Youth Bureau to allow Continuation and Expansion of Youth Oriented Programs in CB 7. **Explanation:** "There is a drastic need for youth programs in the community. The lack of programs is a cause for increased crime, drug, and alcohol abuse. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
06	207200503E	**Request:** Restore funding for community based employment training serving special needs population. **Explanation:** Restore funding for community based employment training serving special needs population. **Responsible Agency**: Dept of Small Business Services	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
07	207199801E	**Request:** Increase Funding for Preventive Protective Services for Children. **Explanation:** Need to provide adequate funding to insure the safety and protection of abused children. **Responsible Agency**: Administration of Children's Services	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	207199307E	**Request:** Allocate Funding to Maintain Previous Level of Meals-on-Wheels Service and an Increase to Meet Developing Needs in the District. **Explanation:** Because of cutbacks at the State level, many programs must cut their level of service and one program has been discontinued. City augmentation would restore current levels of service and meet developing needs. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
09	207199301E	**Request:** Restore Funding for Personnel to Operate Recreational Programs in the Sunset Park Recreation Center. **Explanation:** Additional funds are necessary to continue and enhance programs at the Recreational Center. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
10	207200601E	**Request:** Allocate additional funding for Community Board #7 Budgets city wide. **Explanation:** Community Boards have been asked to perform more duties with less money over the last decade. All computer upgrades, increased mailing costs and improvements have been self-funded. Community Board's OTPS budgets cannot be stretched any further and an increase is due. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
11	207199401E	**Request:** Allocate Funds to Hire Additional Personnel for Pothole Repair, Resurfacing and Inspection of Roadway Construction. **Explanation:** The pothole situation in C.B. #7 is horrific and serious attention must be given in order to preserve our street infrastructure. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	207199803E	**Request:** Expand the days the inspector is devoted to C.B. #7 from 1/2 day per month to 5 days per month. **Explanation:** This important and useful initiative should be extended to accommodate the many building related complaints on a first hand basis with community representatives to ensure needed enforcement coverage. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
13	207199902E	**Request:** Allocate funding for the purchasing of hydra-rams to be used for forcible entry operations as well as smoke detectors and chainsaws. **Explanation:** Fire personnel need state of the art equipment to ensure public safety. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
14	207199302E	**Request:** Restore Funding to Hire Sanitation Police Officers to Monitor Chronic Dump-out Areas. **Explanation:** Sanitation Police force is down to a citywide total of 17. This is not enough to handle the growing dumping problem in the borough and City. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
15	207199603E	**Request:** Allocate Funding to Restore Adequate Staffing at the Borough Engineer's Office to Conduct Traffic Studies, Etc., to Meet the Needs in Community Board #7. **Explanation:** In view of the problematic traffic patterns in this district and the anticipated increase in traffic, in conjunction with the Gowanus Expressway project, the needs of this community will continue to expand. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	207199814E	**Request:** Increase funding & develop a comprehensive plan for Tree Pruning Program in Community Board #7. **Explanation:** The Community Board area is in dire need of tree pruning. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
17	207199109E	**Request:** Increase Funding to Hire Additional Personnel for Sewer, Catch Basin Cleaning and Maintenance and Additional Leak Detection Personnel for Sanitary and Storm Sewers as Well as Catch Basins and Mains within CB #7. **Explanation:** This community has a very old infrastructure which is in need of across-the board replacement and inspections. The entire neighborhood runs down-hill from 8th to 1st Avenues, westbound, putting undue strain on existing facilities. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
18	207199206E	**Request:** Increase Allocation for the Resurfacing of Streets in Community Board #7. **Explanation:** The streets and roadway area in C.B. 7 are quite old and constant maintenance and resurfacing seems to be required. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
19	207200105E	**Request:** Purchase of Smoke Detectors and Batteries. **Explanation:** This preventive measure will save countless lives and minimize property damage. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	207200106E	**Request:** Allocate funds for security in off-peak hours in order to maintain public access at Pier 4 BAT. **Explanation:** The recreational aspect of the pier is restricted due to security. The community wishes full access. **Responsible Agency**: Economic Development Corporation	Funding constraints, project capacity and citywide priorities preclude this project at this time.
21	207200201E	**Request:** Increase Parks Department Budget by 5 percent for Parks Maintenance Personnel in Community Board #7. **Explanation:** Funds are needed to hire staff to clean our parks. In the past, these positions have been eliminated and we have lost WEP workers. This has left our parks in poor shape. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
22	207200401E	**Request:** Allocate additional personnel for manual street sweeping in Community Board #7. **Explanation:** Our streets are still dirty despite increased summonses and 4-day-a-week sweeping regulations. Recent personnel allocation permitted additional cleaning on a temporary basis and improved our scorecard above 90% across the entire district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
23	207200402E	**Request:** Increase funding for corner basket pickup. **Explanation:** Our corner baskets are overflowing with trash. Additional truck pick up is required. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	207200101E	**Request:** Replace/Purchase field printer for all city-wide FDNY/EMS locations including Companies, Battalions, Divisions, and Special Units. **Explanation:** For efficient communications and response, these items are much needed. **Responsible Agency**: Fire Department	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	208200701C	**Request:** Allocate funds for land and building acquisition for Brower Park branch library **Explanation:** The Brower Park Library is located at 725 St. Marks Avenue, Brooklyn, New York. The building is presently being leased by the City. It is essential that the City purchase the building. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 36 **Supported by:** Brooklyn Public Library	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.
02	208200709C	**Request:** Construct Parking Facility and Streetscape Enhancement at the Brooklyn Children's Museum **Explanation:** Construct parking facility and streetscape enhancement. This is a critical component in the project design and completion. ($1,500,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Project Id(s):** PV262-N **Supported by:** Brooklyn Children's Museum	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	208200705C	**Request:** Replace Boiler at the Brooklyn Children's Museum **Explanation:** Replace 30 year old system with new, energy efficient system capable of performing in a 102,000 square foot building. ($150,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Supported by:** Brooklyn Children's Museum	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
04	208200706C	**Request:** Install Collections Care Climate Control System at the Brooklyn Children's Museum **Explanation:** The installation of a Collections Care Climate Control System is needed to protect valuable resources. ($82,500) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Supported by:** Brooklyn Children's Museum	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
05	208200702C	**Request:** Replace Roof at Brower Park Branch Library **Explanation:** The roof at the Brower Park branch is in dire need of replacement due to leakage caused by inclement weather over the years. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 36 **Supported by:** Brooklyn Public Library	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	208200703C	**Request:** Upgrade Brower Park Branch Library **Explanation:** The Brower Park branch needs to be upgraded so that they can be in full compliance with the American Disabilities Act and meet the accessibility guidelines. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 36, 41 **Supported by:** Brooklyn Public Library	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.
07	208200714C	**Request:** Reconstruct St. Marks Avenue from Rochester to Ralph Avenues **Explanation:** St. Marks Avenue from Rochester to Ralph Avenues is in dire need of reconstruction due to cave ins and street depressions. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 41	Further study is needed before making a funding decision. Please contact the agency.
08	208200716C	**Request:** Reconstruct Bergen Street between Rochester & Utica Avenues **Explanation:** Bergen Street between Rochester & Utica Avenues is in dire need of reconstruction due to a major cave in and street depression. (SEK002346) **Responsible Agency**: Department of Environmental Protection **Council Districts:** 41, 36	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	208200717C	**Request:** Reconstruct Park Place between Carlton and Vanderbilt Avenues **Explanation:** Reconstruct Park Place between Carlton and Vanderbilt Avenues (SEK002347) **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35	Further study by the agency of this new request is needed. Contact the agency.
10	208200605C	**Request:** Funding for expansion of St. John's Recreation Center **Explanation:** More than 23,000 residents utilize St. John's Recreation Center a year. It is imperative that the Center be expanded to accommodate additional recreation and administrative space for existing building. Additional stories are essential to accommodate this request. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 36, 41 **Budget Line:** P-D017 **Project Id(s):** P-208D17A	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	208200405C	**Request:** Reconstruct Rochester Avenue from Prospect Place to Pacific Street. **Explanation:** Reconstruct Rochester Avenue from Prospect Place to Pacific Street. **Responsible Agency**: Department of Transportation **Council Districts:** 41	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	208200608C	**Request:** Allocate funds to upgrade the schools in district 8 **Explanation:** Allocate funds to upgrade elementary, intermediate and high schools that serve the students of Prospect Heights, Crown Heights and Weeksville. **Responsible Agency**: Department of Education **Council Districts:** 35, 36, 41 **Budget Line:** E-2362	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
13	208200603C	**Request:** Reconstruct Fire Houses in District 8. **Explanation:** Many of the Engine and Ladder Companies are extremely old and require new roofs, window replacement, waterproofing, pointing and electrical upgrades. **Responsible Agency**: Fire Department **Council Districts:** 35, 36, 41	The agency will try to accommodate this issue within existing resources.
14	208200601C	**Request:** Replacement of Sewer at Prospect Place between Albany & Kingston Avenues **Explanation:** Many of the sewers are old, dilapidated and need to be replaced. Prospect Place between Albany and Kingston Avenues is in dire need of sewer construction. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35, 36, 41	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	208200711C	**Request:** Allocate funds to complete Theater at the Brooklyn Children's Museum **Explanation:** Funds are needed to complete the Theater in expansion wing to make it functional. ($6,000,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Project Id(s):** PV262-N **Supported by:** Brooklyn Children's Museum	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
16	208200303C	**Request:** Reconstruct Basketball Courts at St. John's Recreation Center **Explanation:** Replacement, resurface and repitch basketball courts, also replace drainage system. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P-D017 **Project Id(s):** P-208D17A	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	208200707C	**Request:** Improve Lighting and Electrical System at the Brooklyn Children's Museum **Explanation:** Enhanced lighting and electricial systems are needed for safety and energey efficiency. ($55,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Supported by:** Brooklyn Children's Museum	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
18	208200710C	**Request:** Provide funding for Rooftop Performance Area at the Brooklyn Children's Museum **Explanation:** Funding is needed for the Rooftop Performance Area to allow year-round programming options. ($2,000,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Project Id(s):** PV262-N **Supported by:** Brooklyn Children's Museum	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	208200708C	**Request:** Upgrade Roof at the Brooklyn Children's Museum **Explanation:** Upgrade roof in the performance area for safety and protection of the facility infrastructure. ($65,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Supported by:** Brooklyn Children's Museum	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
20	208200722C	**Request:** Reconstruct Lincoln Place between Schenectady Avenue and Utica Avenue **Explanation:** Reconstruct Lincoln Place between Schenectady and Utica Avenues **Responsible Agency**: Department of Transportation **Council Districts:** 36	Further study by the agency of this new request is needed. Contact the agency.
21	208200718C	**Request:** Reconstruct Sterling Place from Ralph to Troy Avenues **Explanation:** Reconstruct Sterling Place from Ralph to Troy Avenues **Responsible Agency**: Department of Transportation **Council Districts:** 36, 41	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	208200719C	**Request:** Reconstruct Troy Avenue from Eastern Parkway to Atlantic Avenue **Explanation:** Reconstruct Troy Avenue from Eastern Parkway to Atlantic Avenue **Responsible Agency**: Department of Transportation **Council Districts:** 36	Further study by the agency of this new request is needed. Contact the agency.
23	208200720C	**Request:** Reconstruct St. John's Place from Franklin Avenue to Rogers Avenue **Explanation:** Reconstruct St. John's Place from Franklin Avenue to Rogers Avenue **Responsible Agency**: Department of Transportation **Council Districts:** 36	Further study by the agency of this new request is needed. Contact the agency.
24	208198606C	**Request:** Continue HIP (Home Improvement Program) in C.D. #8 Brooklyn **Explanation:** This low interest loan program is needed for low/moderate income owners of small (1-4 family) homes in Community District 8, Brooklyn. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 35, 36, 41	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	208199505C	**Request:** Continue Small Homes Private Program **Explanation:** Small homes private program is needed for the renovation of privately owned buildings 1-20 units. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 35, 36, 41	This project is included in the ten-year plan.
26	208199813C	**Request:** Provide funding for Participation Loan Program **Explanation:** The Participation Loan Program is needed to increase the accessibility of rehabilitation of multiple dwellings. It will help residents and owners purchase and make necessary repairs without the hardship of paying high interest rates. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 35, 36, 41	This project is included in the ten-year plan.
27	208200723C	**Request:** Fund Street Tree Replacement and Planting Program **Explanation:** Many of the trees in our district need to be replaced. Continued funding for the Forestry Tree Planting Program is essential. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 36, 41	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	208200604C	**Request:** Upgrade Playground Equipment at Lincoln Terrace Park **Explanation:** The playground equipment in Lincoln Terrace Park has deteriorated and needs to be replaced. Funding to upgrade the playground equipment is essential. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 36, 41	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	208200606C	**Request:** Increase funding for Article 8-A Program **Explanation:** The Article 8-A program is a low-interest rate loan that is offered to owners of multiple dwellings to assist with upgrading or replacement of major building systems. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 35, 36, 41	This project is included in the ten-year plan.
30	208200304C	**Request:** Install Lights Around Basketball Courts in Brower Park **Explanation:** Lights are needed so that basketball can be played during the evening hours. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	208200514C	**Request:** Restoration of Engine Companies 204, 209, 212 and 278 **Explanation:** It is essential that funding be restored to re-open Engine Companies 204, 209, 212, and 278. These companies are needed in the communities they serve to provide more efficient fire services for residents. **Responsible Agency**: Fire Department **Council Districts:** 35, 36, 41	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
32	208200713C	**Request:** Provide funding for a Therapeutic Horticultural Center at Dr. Susan Smith McKinney Nursing Home **Explanation:** Dr. Susan Smith McKinney Nursing Home provides services to the entire borough of Brooklyn. Nursing home care is moving from a "medical" model to an individualized resident centered model thus creating and providing a home environment. The Horticultural Center will enhance the quality of life of the residents physical/natural environment. Horticultural Therapy is a process which uses plants, horticultural activities and the natural world to promote awareness and well-being by improving the body, mind and spirit. Horticultural Therapy is universal, adaptable and validated by research. We recommend funding for this project. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 35, 41, , 36 **Supported by:** Dr. Susan Smith McKinney Nursing Home	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	208200301C	**Request:** Renovate Eastern Parkway median from Washington Avenue to Grand Army Plaza **Explanation:** Funding has been allocated for the design. Additional funding is needed for the reconstruction of the malls on Eastern Parkway from Washington to Grand Army Plaza. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Budget Line:** P-C412, P-883, P-D017 **Project Id(s):** P-200C64M	This project was funded in a prior fiscal year and the preliminary design contract has been let.
CS	208200314C	**Request:** Renovation of St. John's Playground **Explanation:** Renovation of St. John's playground **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P-D017 **Project Id(s):** P-208D017, B245-105M	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	208200403C	**Request:** Capital Expansion Project at the Brooklyn Children's Museum **Explanation:** Finish construction of building interior. Insure that areas used by both the public and Museum staff are completed and ready to open in 2007. ($1,350,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PV262, PVK262, PVD262 **Project Id(s):** PV262-N **Project in Coordination with:** Department of Design & Construction	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	208200701E	**Request:** Increase funding for Community Boards **Explanation:** As the City moves toward more comprehensive neighborhood planning, consultants and planners are essential to Community Boards' ability to implement the provision in the Charter permitting community boards to hire experts to assist in this process. It is imperative that community boards budgets are increased to address expanded responsibilities and to improve overall services in the community . **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
02	208200520E	**Request:** Maintain funding for HIV/AIDS health care and prevention services **Explanation:** Additional funding is needed for HIV/AIDS healthcare services for those afflicted with the disease. We urge funding for research and prevention services in schools to prevent the disease from unnecessarily claiming more lives. **Responsible Agency**: Department of Health and Mental Hygiene	In FY 2006, DOHMH has maintained funding for Prevention Case Management Programs with HIV-positive clients citywide, using Mayoral and City Council funds.
03	208200607E	**Request:** Maintain funding for Afterschool Programs **Explanation:** Funding is needed for afterschoool programs to include areas of math, reading and writing. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
04	208200703E	**Request:** Allocate funding for Building Department Inspectors **Explanation:** The illegal use of buildings and zoning infractions are increasing. Inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	208200704E	**Request:** Provide funding for Tree Pruning, Removal and Maintenance **Explanation:** The Pruning and Stump Removal Program should be expanded and adequately funded to maintain the beautification of trees. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
06	208199801E	**Request:** Fund request for additional Personnel at the 77th Precinct **Explanation:** Replace Police Officers that are lost as a result of attrition, retirement, promotions, etc. Enforcement is enhanced through Foot Patrol Officers being more accessible to the community. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
07	208200201E	**Request:** Hire Additional Personnel for the Fire Department **Explanation:** Additional Firefighters are needed to replace firefighters that are lost as a result of attrition, retirement, promotion, etc. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
08	208200103E	**Request:** Expand funding for Domestic Violence and Intervention Programs. **Explanation:** This program is needed to provide preventative services to victims of domestic violence and to educate women and men on the telltale signs of abuse and how to exit a situation that could be potentially life threatening. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	208200605E	**Request:** Provide additional funding for Alzheimer's and Long Term Care Programs **Explanation:** Many of the elderly in our community are getting dementia and alzheimer's disease, it is essential that funding is increased for this program **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
10	208200403E	**Request:** Maintain staffing levels for Street Maintenance and Street Lighting Crews **Explanation:** These crews provide an invaluable service to the community as they repair dangerous defects in roadways and street conditions. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
11	208200516E	**Request:** Allocate funds to hire additional Cleaners to clean the streets **Explanation:** Additional Cleaners are needed to improve Scorecard ratings for clean streets in district 8. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
12	208200503E	**Request:** Restore funding to hire additional Fire Marshals **Explanation:** Fire Marshals provide an invaluable service to the community with quick investigations as to the cause of fires. We request funding be restored to hire additional Marshals. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	208199704E	**Request:** Continue Home Delivered Meals Program **Explanation:** Many of our seniors are in need of home delivered meals. Funding for this program is essential. **Responsible Agency**: Department for the Aging	Funding was approved by DFTA for FY 2006 and the agency recommends continuing to fund this request in FY 2007.
14	208199506E	**Request:** Provide an increase in funding for Headstart Programs **Explanation:** Headstart Programs has proven to provide the stimulating atmosphere necessary to instill in our youth the desire to grow and be educated. The board recommends an increase in funding for headstart program. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
15	208200517E	**Request:** Allocate funding for Daycare Services **Explanation:** There is a growing need for daycare services in District 8, as a larger population of working parents are moving into the community. Additional funding is essential for daycare services. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
16	208200001E	**Request:** Provide Funding for Homecare Services **Explanation:** Funding for homecare services is needed in order for our seniors to live in their own homes and avoid costly institutional care. **Responsible Agency**: Human Resources Administration	Personal care is a New York State Medicaid Program entitlement funded by Federal, State and City sources. Assuring continuation of funding this service is the responsibility of the New York State Department of Health (NYSDOH) which in turn mandates HRA to administer the program in New York City.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	208200606E	**Request:** Provide funding for Kinship, Fostercare and Recruitment Programs **Explanation:** As the number of children in the foster care system rises, resources for Kinship Care, Foster Parent training and recruitment must be considered. Funding is essential for these programs. **Responsible Agency**: Administration of Children's Services	The agency will try to accommodate this issue within existing resources.
18	208200408E	**Request:** Maintain funding for Group and Family Day Care Slots **Explanation:** Child Care services should be provided to meet the needs of parents who work either 4-12 midnight or 11pm-7am Shifts. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
19	208200402E	**Request:** Increase funding for Summer Youth Employment Program (SYEP) Citywide. **Explanation:** A baseline funding level must be established whereby 50,000 youth in the five boroughs are employed for 6-8 weeks at minimum wage annually. SYEP will provide teens with their first job experiences and allow them to explore and prepare for careers. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
20	208200401E	**Request:** Allocate additional funding for Youth Development and Delinquency Prevention Programs. **Explanation:** Funding is needed for Youth Development and Delinquency Prevention to support a range of opportunities and programs for young people. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	208200307E	**Request:** Purchase unmarked vehicles for 77th Precinct **Explanation:** Purchase two (2) non-descript vans and two (2) unmarked cars for the 77th Precinct to assist during sweeps. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
22	208200602E	**Request:** Maintain funding for Senior Citizen Housing Assistance Program **Explanation:** This program is needed to provide low interest loans (0 to 3%) for seniors that live and own 1 to 4 family units. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
23	208200404E	**Request:** Maintain funding for Owner Services Program (OSP) **Explanation:** The board is requesting that HPD force Private owners to rehabilite abandoned buildings, especially in cases where they endanger other buildings. This failure continues to endanger our community and millions of dollars invested by HPD to renovate neighboring buildings. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	209200601C	**Request:** Acquire Property for the Permanent Relocation of Community District 9's Sanitation Garage. **Explanation:** The acquisition of property for the relocation of Community District 9's sanitation garage is vital to the establishment of the planned SUNY Downstate Biotech facility and the continued economic development of the district. **Responsible Agency**: Department of Sanitation **Council Districts:** 40 **Supported by:** SUNY Downstate Medical Center	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
02	209200505C	**Request:** Provide Funding for Archaeological Dig at Clove Road. **Explanation:** This archaeological dig is critical to the next step in the process of reconstruction for this roadway, which has historical significance to this community, city and country, dating back to the American Revolution. **Responsible Agency**: Department of Transportation **Council Districts:** 35	This request is not recommended for funding.
03	209199006C	**Request:** Reconstruct Clove Road/Malbone Street. **Explanation:** This historic road is in very poor physical condition. It should be reconstructed in a manner consistent with its historic nature, with cobblestones, sidewalks and appropriate lighting. **Responsible Agency**: Department of Transportation **Council Districts:** 35 **Project Id(s):** HWKP166	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	209199713C	**Request:** Initiate a Preliminary Design Investigation for Phase III Development of Mount Prospect Park. **Explanation:** Funding is necessary for a Preliminary Design Investigation to facilitate better public access to Mount Prospect Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	209200702C	**Request:** Reconstruct Wingate Park. **Explanation:** Wingate Park is the largest and most heavily utilized park in Community District 9. It is utilized by residents from all over Central Brooklyn. As a consequence the park's facilities have seriously deteriorated. Appropriate funding is necessary to fully restore this park for use by the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	209199606C	**Request:** Acquire Property at 617-633 Brooklyn Ave to Expand Recreational Facilities at Wingate Park. **Explanation:** Wingate Park is a heavily athletic-oriented facility which should be complimented by additional recreational space to serve the steadily growing number of people who utilize this park. Acquisition of privately-owned property adjacent to the park will provide the necessary parkland. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	209199705C	**Request:** Acquire Property at 445 Empire Blvd. to Provide Off-Street Parking for the 71st Precinct. **Explanation:** Acquisition of this property, by purchase or lease, will provide the parking necessary for vehicles vouchered by the 71st Precinct. The current practice of double and triple parking of vouchered and precinct-owned vehicles on neighborhood streets around the Precinct House is hazardous and unacceptable. **Responsible Agency**: Police Department **Council Districts:** 35	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
08	209200205C	**Request:** Acquire Suitable Property for the Establishment of a Recreation Center in Community District Nine. **Explanation:** The families in Community District 9 suffer not only from a lack of adequate open space but also from a shortage of youth related programs. The provision of a recreation center would address this need and, as a consequence, steer young people away from the temptations of youth gangs and violence. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 40, 41	Further study by the agency of this new request is needed. Contact the agency.
09	209200503C	**Request:** Purchase Generators for Battallion 38 Firehouses. **Explanation:** The 2003 summer blackout that blanketed the City in darkness demonstrated the critical need for equipping the City's firehouses with backup electricity generating capabilities during emergencies. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	209200701C	**Request:** Allocate Funding for a Therapeutic Horticultural Center for the Dr. Susan Smith McKinney Nursing and Rehabilitation Center (DSSM). **Explanation:** Nursing home care is moving from a "medical" model to more of a "social" one by creating and providing for patients a more homelike environment. Horticultural Therapy promotes healing as a result of direct contact with the physical/natural environment and is practiced within the United States and around the world. This therapy is critical to patient care and recovery. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40 **Supported by:** Community Advisory Board - DSSM Nursing and Rehab C	The agency will try to accommodate this issue within existing resources.
11	209198220C	**Request:** Reconstruct Empire Boulevard from Utica Ave to Flatbush Ave. **Explanation:** Empire Boulevard is a major street through the center of Community District 9. Its reconstruction and beautification would enhance the approach to Prospect Park and the Brooklyn Botanical Garden. It was the site of Ebbets Field and could become a memorial to the exploits of the Brooklyn Dodgers with the installation of a monument along the boulevard commemorating such events. **Responsible Agency**: Department of Transportation **Council Districts:** 35, 40, 41 **Budget Line:** HW-779 **Project Id(s):** HWK779	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	209200703C	**Request:** Fund the Acquisition of Five (5) Anesthesia Machines at Kings County Hospital Center. **Explanation:** The existing fleet of Anesthesia Machines are fifteen (15) years old which places the hospital at a disadvantage in the quality of care it must provide. New machines will improve efficiency, safety, and quality of care while reducing risk management issues. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40 **Supported by:** Community Advisory Board - Kings County Hospital Center	HHC recommends funding this capital budget request in FY 2007, but at this time the availability of capital funds is uncertain.
13	209200704C	**Request:** Allocate Funding for the Acquisition of C-Arms for Portable Fluoroscopy in the Operating Rooms at Kings County Hospital and its Satellite Centers. **Explanation:** The aging, non-digital existing complement of C-Arms for portable fluoroscopy is insufficient to meet the ever increasing demand for fluoroscopy in the the operating rooms. New DICOM C-Arm systems will permit the appropriate standards of care to be met. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40 **Supported by:** Community Advisory Board - Kings County Hospital Center	This project is included in the ten-year plan.
14	209199605C	**Request:** Rehabilitate M.S. 61. **Explanation:** Allocation of funds is required for extensive renovations of M.S. 61 (400 Empire Blvd.) in order to correct the present hazardous, unhealthy condition of the building. **Responsible Agency**: Department of Education **Council Districts:** 40 **Budget Line:** E-2362	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	209198401C	**Request:** Modernize P.S. 92. **Explanation:** This ancient building is badly in need of renovation. Hazardous sub-standard conditions still exist. **Responsible Agency**: Department of Education **Council Districts:** 40 **Budget Line:** E-2362	Funding for some or all of this request is being considered for inclusion in fiscal years 2008 or 2009.
16	209198703C	**Request:** Reconstruct P.S. 91 - East New York Ave & Albany Ave. **Explanation:** The dilapidated, hazardous conditions at P.S. 91 pose a threat to pupils and faculty. This necessitates an exigent comprehensive reconstruction project to make this school building conducive to a safe, healthy, learning environment. **Responsible Agency**: Department of Education **Council Districts:** 40 **Budget Line:** E-2362	Funding for some or all of this request is being considered for inclusion in fiscal years 2008 or 2009.
17	209198801C	**Request:** Modernize PS 241. **Explanation:** Allocation of funds is required for extensive restoration of PS 241 (President Street and Franklin Avenue), in order to correct the present hazardous, unhealthy condition of the building. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2362	Funding for some or all of this request is being considered for inclusion in fiscal years 2008 or 2009.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	209198404C	**Request:** Reconstruct P.S. 221. **Explanation:** This school building is in a deteriorated, delapidated condition and poses a health hazard to pupils and staff. This necessitates an exigent, comprehensive reconstruction project to make this school building conducive to a safe, healthy learning environment. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2362	Funding for some or all of this request is being considered for inclusion in fiscal years 2008 or 2009.
19	209199803C	**Request:** Rehabilitate Building at 46 McKeever Pl, Housing MS 352 and PS 375. **Explanation:** Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2362	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
20	209199807C	**Request:** Rehabilitate P.S. 161. **Explanation:** This school building has deteriorated considerably and is a hazard to the students, teachers and staff. Funding is critical to provide an environment that is conducive to teaching and learning. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2362	Funding for some or all of this request is being considered for inclusion in fiscal years 2008 or 2009.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	209199805C	**Request:** Rehabilitate P.S. 397. **Explanation:** Allocation of funds is necessary for the extensive renovation of P.S. 397 to provide an environment that is conducive to learning. **Responsible Agency**: Department of Education **Council Districts:** 40 **Budget Line:** E-2362	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
22	209199804C	**Request:** Renovate M.S. 391. **Explanation:** Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2362	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
23	209199902C	**Request:** Upgrade Playground at PS 161. **Explanation:** This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2362	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	209199903C	**Request:** Upgrade Playground at PS 241. **Explanation:** This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-D001 **Project Id(s):** K241CC04A	Work on this project/program has either been completed or will be finished in FY 2006.
25	209199901C	**Request:** Upgrade Playground at PS 221. **Explanation:** This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2362	This request is not recommended for funding.
26	209199809C	**Request:** Renovate the Oriental Pavilion in Prospect Park. **Explanation:** Funding is urgently needed for the renovation of this structure which is used by the community and is in a state of disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	209199802C	**Request:** Fund Project to Restore the Concert Grove in Prospect Park. **Explanation:** This project is vital to the restoration of one of the most formal and beautiful spaces within Prospect Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 40 **Budget Line:** P-K001, P-D017, P-1012 **Project Id(s):** P-200SKAT	Elected officials have provided substantial funding for this Park's project in a prior fiscal year and have proposed additional funding for next fiscal year and/or over the course of several fiscal years. Contact elected officials to ensure the appropriation of proposed funds so that all work can be completed.
28	209199905C	**Request:** Fund Renovations to Create Fire Department Learning Centers. **Explanation:** Allocate funds for renovation to existing FDNY facilities in the Bronx, Brooklyn, Queens and Staten Island to create learning centers, a critical need in these boroughs. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	This request is not recommended for funding.
29	209200203C	**Request:** Reconstruct Nostrand Avenue from Eastern Parkway to Clarkson Ave. **Explanation:** Nostrand Avenue is a major roadway in Community District 9. The street has deteriorated considerably due in part to numerous street openings. In addition, there is major congestion and other safety related problems along this roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 35, 40	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	209199611C	**Request:** Improve Subway Station - Winthrop Street - #2, 5 IRT Lines. **Explanation:** This station shows various signs of deterioration, and should be repaired and upgraded to meet standards projected for the rest of the IRT system. **Responsible Agency**: Transit Authority **Council Districts:** 40	This request is not recommended for funding.
31	209199607C	**Request:** Implement Catch Basin Construction Project in the District. **Explanation:** There are a number of locations in CD 9 where flooding occurs because there are no catch basins, or there is a capacity problem. A catch basin construction project would correct chronic problematic conditions at the following locations: Empire Boulevard at Kingston Avenue; East New York and Brooklyn Avenue; New York and Lefferts Avenue; Albany Avenue and Montgomery Street; and Brooklyn Avenue and Sterling Street. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35, 40, 41 **Project Id(s):** SEK002270	Further study is needed before making a funding decision. Please contact the agency.
32	209200204C	**Request:** Implement a Trench Restoration Project in Community District 9. **Explanation:** There is a critical need for a trench restoration project to correct the poor restoration of district streets following sewer/watermain work. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35, 40, 41	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	209200507C	**Request:** Fund Firehouse Renovations. **Explanation:** Many of the City's 221 firehouses are turn of the 20th century facilities that need the following renovations: new roofs, apparatus floor relacements, waterproofing and pointing, electirical upgrades, new kitchen and bathroom facilities plus heating and ventilation service upgrades. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	The agency will try to accommodate this issue within existing resources.
34	209200504C	**Request:** Purchase a Command Post Vehicle for the Borough of Brooklyn. **Explanation:** Funding is needed to purchase this specialized vehicle with advanced communication capabilties for the Borough of Brooklyn to increase the Fire Department's communications and incident command capabilities. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	The agency will try to accommodate this issue within existing resources.
35	209200508C	**Request:** Restore Funding to Reopen Firehouse. **Explanation:** It is critical that funding be restored to reopen those firehouses that were closed. This is a matter of life and death. Neighborhood firehouses are vital to the safety and security of lives and homes in our communities. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	209200705C	**Request:** Improve President Street Subway Station. **Explanation:** This station shows various signs of deterioration: An escalator that is constantly breaking down, leaks in the ceiling causing flooding during heavy rainfall, missing wall tiles, and inadequate lighting are just some of the problems. Station should be rehabilitated to meet standards of other improved stations in the system. **Responsible Agency**: Transit Authority **Council Districts:** 35	This request is not recommended for funding.
CS	209198902C	**Request:** Improve the Brooklyn Museum of Art. **Explanation:** Continued funding of necessary improvements (steamtraps, roof, and basement) is needed to enable the museum to maintain basic services. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 35 **Budget Line:** PV-C235, PV-235, PVK235 **Project Id(s):** PV235-T, PV235-ENT, PV235-U **Project in Coordination with:** Department of Design & Construction	This project was funded in a prior fiscal year and the scope is now underway.
CS	209199710C	**Request:** Replace Boiler/Heating System at the Central Library. **Explanation:** This 52 year old system can no longer provide adequate heat and hot water for the central library. It is more economical, in the long run, to install a new system than to continue to incur the cost of maintaining this ancient equipment. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 35	The construction phase of this BPL project has commenced.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	209199806C	**Request:** Rehabilitate the Former George Wingate High School Building Now Housing Four New Small Schools. **Explanation:** This building has numerous physical problems, including a leaking roof. The building's current use is being phased out to accommodate four new small schools. If the building conditions are not improved it will still continue to impact negatively on the learning environment. These conditions must also be corrected to complement the improved academic conditions. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2362 **Project Id(s):** K4701E5A	This project was funded in a prior fiscal year and the construction contract has been let.
CS	209199904C	**Request:** Reconstruct Hamilton Metz Park/Playground. **Explanation:** This heavily utilized Park and Playground should be reconstructed to include upgraded play equipment and safety surfaces. The baseball field should be reconfigured to eliminate the problem of property damage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40 **Budget Line:** P-C017, P-D017 **Project Id(s):** P-209C17C, B193-104M	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	209200208C	**Request:** Fund Restoration of Central Plaza and ADA Compliance Initiatives at the Central Library. **Explanation:** Funding would allow for the construction of an additional ADA ramp into the main entrance, upgrading of materials, landscaping, lighting, a fountain and a placement of Kiosks on the Main Plaza. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 35 **Budget Line:** LB-K001, LB-C001 **Project Id(s):** LBKA00CEN	The construction phase of this BPL project has commenced.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	209200001E	**Request:** Increase Community Board #9's Budget. **Explanation:** The services provided by CB #9 are vital to the residents of this district. An increase in the budget is necessary to improve productivity through improved technology and staffing. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
02	209200705E	**Request:** Restore Funding for the Provision of Services at the Kingsboro Men's Shelter. **Explanation:** Restoration of funding is needed to provide the type of quality programming at this shelter that was agreed to by DHS and the community when it was first established, including the provision of transportation to and from the shelter for the homeless placed there. The current conditions there are deplorable and are not acceptable to this community. **Responsible Agency**: Department of Homeless Services	More information is needed from the community board before making a funding decision. The agency will contact the board.
03	209200201E	**Request:** Establish a Head Start Program in Community District 9. **Explanation:** There is no Head Start program in Community District 9. This community has a growing population of pre-schoolers who are in need of the benefits of a quality Head Start program. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
04	209200202E	**Request:** Provide Additional Day Care Slots/Vouchers to CD9. **Explanation:** This community has a large population of families in need of day care services. An increase in the number of day care slots/vouchers will help to address this need. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	209198606E	**Request:** Increase Funding for Out of School-Time Programs in Community District 9. **Explanation:** Increased funding is needed for the provision of quality community based Out of School-Time programming to service the district's large youth population. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
06	209200203E	**Request:** Fund Program for the Distribution of Smoke Detectors and Carbon Monoxide Detectors to the Community **Explanation:** The allocation of adequate funding is critical for the continued provision of smoke detectors and carbon monoxide detectors. These are vitally effective and life saving equipment. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
07	209200701E	**Request:** Provide Funding to Purchase CPR Kits. **Explanation:** Life-saving CPR training will be provided to members of the public. The CPR kits will facilitate "train the trainer" CPR programs where other members of the public can be trained in CPR. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
08	209200501E	**Request:** Restore Contingent of Fire Marshals to Full Strength. **Explanation:** The decimation of the ranks of Fire Marshals creates a dangerous situation for the residents of this entire district. The lack of Fire Marshalls sends the wrong signal to arsonists and seriously impedes the investigation of fires. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	209199305E	**Request:** Restore Forestry Program - Tree Pruning, Tree and Stump Removal. **Explanation:** Restoration of adequate funds to implement tree pruning, tree and and stump removal programs is vital to reduce the heavy backlog in the district. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
10	209200702E	**Request:** Increase Operating Funds for the Dept. for the Aging. **Explanation:** The escalating high cost of vehicle insurance and rentals for senior citizen centers demonstrates the need for an increase in operational funds. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
11	209200703E	**Request:** Purchase Additional Computers for the Eastern Parkway Branch Library. **Explanation:** The community would benefit from the addition of six computers to the library to enhance the provision of computer classes. **Responsible Agency**: Brooklyn Public Library	BPL completed a systemwide PC replacement/upgrade during FY2005.
12	209200704E	**Request:** Fund the Purchase of Book Racks and Library Furniture for the Eastern Parkway Branch. **Explanation:** A more efficient, uniform and aesthetically pleasing system for displaying books is desperately needed at this library. **Responsible Agency**: Brooklyn Public Library	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	209199604E	**Request:** Increase Funding for Senior Citizen Programs. **Explanation:** Adequate funding is necessary to provide Meals-on-Wheels, transportation and like services to our underserved senior population. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
14	209199105E	**Request:** Enhance the Juvenile Firesetters Prevention Program. **Explanation:** An allocation of funds is needed to enhance the Early Childhood Firesetter Prevention Program. This program is especially valuable to this district which has a youth population in excess of 30% of the total population. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
15	209199706E	**Request:** Increase the Number of Sanitation Police Personnel. **Explanation:** Additional personnel are needed to conduct surveillance and apprehend chronic illegal dumpers who create blight in the alleyways and vacant lots of Community District 9. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
16	209198125E	**Request:** Revitalize Nostrand Avenue from Eastern Parkway to Clarkson Avenue. **Explanation:** Nostrand Avenue is a major commercial strip in the district. With the coming of major medical and educational facilities adjacent to Nostrand Avenue, this is an opportune time for establishment of a BID for this location. An infusion of assistance, including small business loans, cost savings programs and technical support is critical. **Responsible Agency**: Dept of Small Business Services	Approval of this request to DSBS depends on sufficient City funds.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	209200101E	**Request:** Allocate Funding for Increased Park Enforcement and Park Rangers. **Explanation:** Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
18	209199703E	**Request:** Expand the Agency's Public Safety Education Teams. **Explanation:** Public Safety Education Teams provide vitally needed education in fire prevention for juveniles and seniors. The provision of adequate funding will expand this program to provide additional teams of fire fighters and lieutenants to continue this program. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
19	209199702E	**Request:** Improve Staffing for the Fire Safety Houses. **Explanation:** Provide adequate funding to staff the Fire Safety Houses with a dedicated team of two firefighters and one lieutenant to teach children about life saving techniques. **Responsible Agency**: Fire Department	Work on this project/program has either been completed or will be finished in FY 2006.
20	209199803E	**Request:** Increase Evening Hours at the Central Library. **Explanation:** The need exists at the Central Library for longer evening hours to accommodate the increasing numbers of college and high school students and working people who need to have access after working hours. **Responsible Agency**: Brooklyn Public Library	BPL has increased evening hours at the Central Library and is currently open until 9pm on Tuesdays, Wednesdays, and Thursdays.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	209199605E	**Request:** Provide Six-Day Service at all Brooklyn Libraries. **Explanation:** Utilization of libraries continues to increase. Libraries are vital resources in our communities serving all age groups and should be available to accommodate the community at least six days a week. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
22	209199306E	**Request:** Provide Adequate Funds for Regular Cleaning and Maintenance Personnel. **Explanation:** Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism and maintain park property. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
23	209199003E	**Request:** Hire Additional Inspectors. **Explanation:** There should be at least one inspector for each community district. With the increasing number of building collapses and illegal renovations, there is a need for constant inspections by the Department of Buildings. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
24	209199203E	**Request:** Increase Operating Funds for the Brooklyn Museum. **Explanation:** Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum. **Responsible Agency**: Department of Cultural Affairs	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	209199601E	**Request:** Expand the Community Policing Unit. **Explanation:** The CPU currently covers beats in Community District #9 with police officers for each beat. Expanding the number of police officers assigned to each beat will greatly enhance the effectiveness of this unit. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	210199401C	**Request:** Reconstruct Shore Parkway Seawall/Bike Path/Promenade from 69th Street to Bay 8th Street to control erosion and to include street furniture **Explanation:** Recent emergency repairs on seawall will be effective as a temporary measure in making the bicycle path/promenade safe. Major capital reconstruction is needed, from 69th Street up to Bay 8th Street, to insure the viability of this highly utilized facility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43 **Budget Line:** P-1130, P-1248, WP0269 **Project Id(s):** P-210SHRP, B166105M	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	210200104C	**Request:** Rehabilitation of the 86th Street Subway Station, Bay Ridge; earlier than scheduled including handicap accessibility. **Explanation:** The 86th Street Subway Station is in total disrepair and is in dire need of a major face-lift. We are trying to encourage our residents to use mass transit and wish for them to have the best possible conditions to do so. **Responsible Agency**: Transit Authority **Council Districts:** 38, 43	Further study by the agency of this new request is needed. Contact the agency.
03	210200601C	**Request:** Renovate Owl's Head Pollution Plant to eleiminate odors emanating from plant. Provide covers to four primary tanks, four aeration tanks and six final settling tanks. **Explanation:** The District Office has received numerous complaints from area residents about odors emanating from the plant. The Community Board has hosted several meetings with DEP and believe that covering the tanks will help control odors. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	210200602C	**Request:** Initiate design for improvements to the 6th Avenue and 65th Street exit on the Gowanus Expressway. **Explanation:** This exit has been the site of automobile accidents. In addition traffic flow is affected on the Expressway and on the street level. Improvements need to be made to improve safety. **Responsible Agency**: Department of Transportation **Council Districts:** 43	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
05	210200102C	**Request:** To Initate design for new and Larger catch basins on Narrows Avenue and Colonial Road from 75th to 84th Street. **Explanation:** The district office and Senator Golden's office have been inundated with phone calls from frustrated residents regarding an unsafe and horrific situation at said location. Catch basins are not large enough to handle the debris flowing into the basin; therefore causing flooding and hardship for residents. During heavy rainstorms both roadways experience terrible flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43	Further study is needed before making a funding decision. Please contact the agency.
06	210200513C	**Request:** Rehabilitate two baseball fields at 97th Street and Shore Rd. **Explanation:** Community Board 10 continues to support the rehabilitation of 2 baseball fields at 97th Street and Shore Rd. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	210200603C	**Request:** Dyker Heights Playground 81st Street between 11th and 12th Avenue a/k/a Patrick O'Rourke Playground Reconstruction including spray showers. **Explanation:** This playground is in need of reconstruction. This summer vandalism at the park destroyed some equipment and residents are requesting spray showers. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	210199803C	**Request:** Rehabilitate Shore Road Park - Shore Road Perimeter and drainage by sections of blocks to include DEP and DOT. **Explanation:** Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 94th Street to 4th Avenue & on 87th Street to 72nd Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area. This project incorporates previous projects, tracking codes: 2108902A, 2108303A and 2109301A. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	210200701C	**Request:** Sewer Reconstruction and Street Restoration of 6th Avenue from 65th Street to 84th Street. **Explanation:** The entire roadway of 6th Avenue has many severe depressions which may be caused by old sewer line and may need trench restoration along certain blocks. It is in dire need of reconstruction. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	210200702C	**Request:** Owl's Head Park - lower path erosion/drainage system; rehabilitation **Explanation:** Owl's Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	210200604C	**Request:** John Paul Jones Park - 101st Street and 4th Avenue. Reconstruction of paths and benches. **Explanation:** This park is enjoyed by young and old. The paths and benches in this park have deteriorated and are in need of replacement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	210200506C	**Request:** Rehabilitate the handball courts on Shore Road and 100th Street. **Explanation:** Many residents uitilize these courts. They are in need of rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	210200204C	**Request:** Rehabilitate Denyse Wharf for Public Use. **Explanation:** Denyse Wharf is a Pier that lies under the Verrazano Bridge and needs rehabilitation. It is accessible from the Shore Road bike path. **Responsible Agency**: Department of Education **Council Districts:** 43 **Budget Line:** E-2362	This request is not recommended for funding.
14	210200501C	**Request:** Rehabilitate 3 remaining ball fields at Dyker Beach Park. **Explanation:** Our baseball fields in this district need to be rehabilitated. During the summer months, children and adults need to utilize the facility. The fields are in total disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	210200605C	**Request:** Dust Bowl - 65th Street and 8th Avenue. Rehabilitate and reconstruct with Astroturf. **Explanation:** The Dust Bowl has deteriorated and is in need of rehabilitation. Astroturf has been successful and enjoyed by residents in other local ball fields. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	210200503C	**Request:** Replacement of water mains on 86th Street from Shore Road to Ft. Hamilton Parkway. **Explanation:** We have had numerous street collapses due to the breakage of water mains for a number of years. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43	This project was funded in a prior fiscal year and the final design contract has been let.
17	210200201C	**Request:** Reconstruction of Belt Parkway Bridge over Bay Ridge Avenue **Explanation:** Funds for this project have been allocated for FY 2008, but it remains a priority. **Responsible Agency**: Department of Transportation **Council Districts:** 43 **Budget Line:** HB1089 **Project Id(s):** 841 HBK1097	This capital project is included within an agency lump sum for the out years.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	210198603E	**Request:** Restore Clean-Team personnel with special focus on commercial strips: 3rd, 4th, 5th, 11th & 13th Avenue & Fort Hamilton Parkway. **Explanation:** A critical need exists to restore and expand the clean-team work force which has suffered drastic reduction in the district. This work force is essential to enhance the quality of cleanliness in the district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
02	210198101E	**Request:** Assign additional police personnel for traffic control assignments near Verrazano Bridge and Truck Enforcement in the district. **Explanation:** Due to increased vehicular traffic in the summer of motorists traveling the Verrazano Bridge and problems when ice forms on the bridge in the winter, this creates a back-up of traffic throughout our community for many hours. There has been an increase in truck traffic through our residential streets creating unsafe conditions, speeding and vibration. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
03	210198802E	**Request:** Provide sufficient funding to maintain additional basket collection trucks in the commercial corridors. **Explanation:** Additional personnel for cleaning services and basket collections are needed to service the heavy refuse accumulations in the commercial sectors which generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	210198401E	**Request:** Restore Forestry Contract Appropriations for Tree Pruning, Removal and Maintenance. **Explanation:** Restored allocations for Forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe backlog of needed maintenance work. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
05	210200601E	**Request:** Secure additional funds for Rodent Abatement Program in local Parks. **Explanation:** The district office receives complaints about rodents in local parks and would like to see expense funding for abatement. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
06	210198502E	**Request:** Increase P.S. Funding Levels to Hire Additional Inspection Staff. **Explanation:** A need exists to hire additional inspection staff to provide ongoing service relating to a myriad of complaints on zoning and building code infractions and to reduce the complaint backlog. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
07	210199904E	**Request:** Expansion of personnel resources. **Explanation:** The need to expand personnel resources to support clerical staff for review process and to increase enforcement mechanisms. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	210198301E	**Request:** Maintain P.S. Funding Levels for Firefighting Manpower. **Explanation:** Funding levels must be sustained to maintain effective fire fighting and prevention services and to overcome attrition. **Responsible Agency**: Fire Department	This project is included in the ten-year plan.
09	210199805E	**Request:** Highways - Increase P.S. Allocations to Hire Additional Manpower for on-going Arterial Replacement. **Explanation:** Additional manpower is needed to address this concern. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
10	210198702E	**Request:** Increase P.S. Funding Allocations to Expand Parks Enforcement Patrols and Security Services. **Explanation:** Additional Parks Enforcement Personnel are needed to patrol the numerous parks throughout District 10, for vandalism, traffic violations, dog litter violations and related negative activities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
11	210199401E	**Request:** Increase Staffing Levels for Inspection and Baiting Services for Rodent Control and /Animal Affairs. **Explanation:** Proliferating problems created by rodent infestation along lots and highways properties and other pest related problems must be addressed by enhancing the work force for pest control and animal affairs. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	210200203E	**Request:** To Provide and Implement a Long Term Plan for Mosquito Control. **Explanation:** Due to the West Nile Virus, there is much public awareness and curiosity. Community Board 10 has passed a resolution requesting a long term plan to combat the mosquito problem. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
13	210200301E	**Request:** Increase Contract Funding Appropriations for Expansion of Milling and Resurfacing Program. **Explanation:** Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local street and throughways. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
14	210200511E	**Request:** Include traffic device maintenance personnel and TDM's for sign replacement contract monies. **Explanation:** It is necessary to include traffic device maintenance personnel and TDM'sor sign replacement for contract monies. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
15	210199801E	**Request:** Restore Funds to Community Boards. **Explanation:** Community Boards suffered cuts to their budget and in order to provide necessary services to their districts, these monies need to be restored. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	210199402E	**Request:** Maintain P.S. allocations to hire additional manpower for inspections, street repairs, resurfacing and operations to include supervisors HRS and AHRS. **Explanation:** Manpower is needed to enhance the services of the Bureau of Highways to maintain and repair our district's streets. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
17	210200205E	**Request:** Improving Our Libraries increase funding to purchase additional computers, books and keep libraries open additional hours. **Explanation:** Every Community should enjoy a clean, comfortable, well-equipped and freshly painted library. We need to support, to preserve, upgrade and maintain these libraries. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
18	210200204E	**Request:** To Fund and Staff Separate Enforcement Unit for Illegal Curb Cuts. **Explanation:** Community Board Ten is inundated with illegal curb cut complaints that need more attention. This is a very big issue at the district office. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
19	210200507E	**Request:** Increase personnel to keep park rest rooms open beyond 3:00 P.M. **Explanation:** There are many parents with children who utilize the parks after 3:00 P. when the children get out of school. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	210199902E	**Request:** Need for Additional Sanitation Police Officers and/or in Canine Enforcement Unit. **Explanation:** A need to expand the Sanitation police officers staff. This is essential to enhance the quality of cleanliness in the district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
21	210199803E	**Request:** Provide Highways/Street Maintenance Personnel - need for additional Personnel for the Borough of Brooklyn to repair Potholes within a reasonable time frame. **Explanation:** With only one crew serving the entire Borough of Brooklyn, potholes are not filled within a reasonable time frame causing more infrastructure failures. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
22	210200510E	**Request:** Maintain Borough's traffic engineering and inspection staff. **Explanation:** It is necessary to maintain borough's traffic engineering and inspection. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
23	210199201E	**Request:** Increase civilian personnel staffing levels to allow police officers to a pursue criminal issues.; includes receptionists, civilian police, administrative aides plus clericals. **Explanation:** The Police Department is in need of civilian personnel to support Police Services. The 68th Precinct needs additional civilian personnel to relieve police officers for active duty and to augment the 12% budget cuts suffered by civilian personnel losses. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	210198407E	**Request:** Increase P.S. Funding Allocations to Hire Additional Maintenance Operations Staff. **Explanation:** Additional manpower is needed to address the neglected parklands in the district due to the deferred maintainance of recent years. At least 10 additional maintenance personnel are needed in District 10. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	211200709C	**Request:** High Density Lighting for New Utrecht Avenue from 61 Street to 86 Street **Explanation:** This is the only stretch under the elevated train structure that doesn't have these lights. **Responsible Agency**: Department of Transportation **Council Districts:** 43, 44	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
02	211200710C	**Request:** Safety Initiative on Bay Parkway from Shore Parkway to 61 Street. **Explanation:** The Community Board is attempting to make this area safer for both pedestrians and motor vehicles. We need to reduce the speed and create a safe environment which presently does not exist. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 43, 50, 47	Please contact the Borough Commissioner's office to discuss this request.
03	211200711C	**Request:** Institute a curbing program Citywide **Explanation:** The curbs are very old and in desperate need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 43, 44, 47, 50	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	211200712C	**Request:** Repair promendade and bicycle path on Shore Parkway **Explanation:** There are huge potholes and shorefront erosion of the promenade that have rendered much of the area dangerous and usuable. **Responsible Agency**: Department of Transportation **Council Districts:** 43	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which agency is responsible.
05	211200109C	**Request:** Increase funding for the Renovation of the Harry Warren Theatre **Explanation:** A second story for this theatre is needed to accommodate patrons. Estimated costs for this project have risen. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 47 **Budget Line:** PV-0467 **Project Id(s):** 126RRC	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	211200701C	**Request:** Replacement of a Radio Fluoroscopic Room **Explanation:** The hospital requires replacement of a current Radiofluoroscopy room that was purchased in 1986. This room is utilized for prep procedures including GI series, barium enemas, hysterosalpinograms, IVP's and routine housework. We perform approximately 25 cases a day in this room. It is constantly in need of repair which delays patients exam and extends length of stay. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47 **Budget Line:** HO-D003 **Project Id(s):** 26200601	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
07	211200702C	**Request:** Purchase of PV Laser for Men's Health for Coney Island Hospital **Explanation:** PV laser is the new "gold standard" for the treatment of benign prostatic hypertrophy (BPH). It provides for significant improvement in both the flow rate and the sympotms of BPH in a minimally invasive fashion. It has a low incidence of unpleasant side effects usually found with transurethral resection of an obstructive prostate (TURP). It has a low risk of complications and a quicker return to normal activity time than conventional TURP **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47	HHC recommends funding this capital budget request in FY 2007, but at this time the availability of capital funds is uncertain.
08	211200703C	**Request:** Replace IV Pumps with New Safety IV Pumps for Coney Island Hospital **Explanation:** The hospital would like to upgrade its IV pumps. The replacement would be with enhanced technology IV pumps. This advanced technology will reduce medication administration errors, thereby enhancing patient safety. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47	HHC recommends funding this capital budget request in FY 2007, but at this time the availability of capital funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	211200704C	**Request:** Replacement of Two (2) Anesthesia Machines for Coney Island Hospital **Explanation:** The hospital needs to replace two anesthesia machines originally put into service in 1992. Very shortly, the manufacturer will discontinue service to these units, which deliver anesthetic material to patients in the operating room while also menotring patient vital signs and depth of anesthesia **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47	HHC recommends funding this capital budget request in FY 2007, but at this time the availability of capital funds is uncertain.
10	211200705C	**Request:** Replacement of Two Portable X-Ray Units for Coney Island Hospital **Explanation:** The hospital requires replacement of two portable xray units that were purchased in 1982. These portables have been refurbished but now are in need of replacement. CIH does approximately 35 portables a day, seven days a week. Portables are utilized in MICU, SICU, CCU, ER and throughout the house to obtain chest, abdomen and hip xrays for patients that are acutely ill and are unable to be moved. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47	HHC recommends funding this capital budget request in FY 2007, but at this time the availability of capital funds is uncertain.
11	211200713C	**Request:** Remove trolley tracks on 86 Street from 18 Avenue to 20 Ave **Explanation:** These tracks have been paved over but due to traffic volume they are resurfacing and causing very dangerous conditions for both pedestrians and motorists. **Responsible Agency**: Department of Transportation **Council Districts:** 47	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	211200714C	**Request:** Bandshell for Bensonhurst Park **Explanation:** Bensonhurst Park is heavily utilized by the community during the summer months. We would like to afford our communty the opportunity to participate in cultural venues. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	211198004C	**Request:** Purchase Equipment for the Department of Environmental Protection. **Explanation:** Purchase 3 basin machines, 1 John Beane machine, 1 Power Rodding machine. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43, 44, 47, 50 **Budget Line:** EP-4	The agency will try to accommodate this issue within existing resources.
CS	211198005C	**Request:** Purchase Maintenance Equipment for Parks Department. **Explanation:** Parks Dept is in need of new high rangers, yazoos, pick-up and dump trucks, packer trucks and garbage trucks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43, 44, 47, 50	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	211198017C	**Request:** Construct Third Water Tunnel. **Explanation:** Construct Third Water Tunnel. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43, 44, 47, 50 **Budget Line:** W-10	This project is included in the ten-year plan.
CS	211198208C	**Request:** Fund Interlock Basin Replacement for DEP. **Explanation:** Fund Interlock Basin Replacement for DEP. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43, 44, 47, 50 **Budget Line:** SE-2K, SE-750 **Project Id(s):** SCB01	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	211198707C	**Request:** Implement Street Tree Programs. **Explanation:** Plant New Trees in Board No. 11. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43, 44, 47, 50	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	211200101E	**Request:** Allocate Funding for Buildings Department Inspectors. **Explanation:** There is a lack of inspectors in the area. Follow-up inspections are needed. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
02	211199201E	**Request:** Assign Additional Maintenance and Recreation Workers for Parks Department. **Explanation:** The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
03	211200701E	**Request:** Increase funding for the milling and resurfacing program **Explanation:** There are many heavily trafficked streets with deep potholes. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
04	211198701E	**Request:** Increase Funding for Youth Programs in Community District #11. **Explanation:** Additional funding is needed for Y.D.D.P. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	211199202E	**Request:** Increase Fire Department Manpower. **Explanation:** More Fire Department personnel are needed on the force. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
06	211199701E	**Request:** Hire 2,000 Civilians for New York Police Department. **Explanation:** More Police Department personnel are needed on the force. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
07	211199503E	**Request:** Allocate Funding for Additional Sanitation Enforcement Police. **Explanation:** To address the problem of removing illegally dumped material from City neighborhoods and to help prevent the dumping, increase illegal dumping task force from current level of 19 citywide to improve ability to conduct surveillance and apprehend those illegally dumping. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
08	211198002E	**Request:** Improve Forestry Operations. **Explanation:** Assign additional pruners and climbers borough-wide. According to the Brooklyn director of maintenance and operations, there are approx. 250,000 trees that need to be pruned throughout our borough. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the the necessary repairs. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	211200402E	**Request:** Allocate monies for additional NYPD Truck Enforcement. **Explanation:** Presently the truck enforcement is understaffed and cannot handle the increased amount of truck traffic on our streets. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
10	211199802E	**Request:** Fund Additional Pest Control Services. **Explanation:** This is a recoverable" cost to the City since the work is billable to property owners. There is an increased need for this service. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
11	211198902E	**Request:** Assign Additional Cleaning Personnel for Arterial Highways. **Explanation:** Additional personnel are needed to clean, landscape and replace damaged and vandalized chain link fences. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
12	211198903E	**Request:** Allocate Additional Monies for Traffic Borough Engineering Staff. **Explanation:** Additional funding is needed to allow more personnel to go out and check where new traffic signals, repairs and additional signs and safety devices are needed. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	211198301E	**Request:** Fund Housing Rehabilitation in the District: Increase Community Development Funding for Housing Programs. **Explanation:** Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
14	211200403E	**Request:** Allocate funding for one (1) cave in crew for each Community District. **Explanation:** At the present time there are no regularly assigned crew personnel, to address cave in issues. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
15	211198108E	**Request:** Increase Funding for Community Boards. **Explanation:** The Community Boards' operating costs have greatly increased in all areas. The responsibilities of the Community Boards have also increased and the need for additional funding to properly function and meet the demands of the area is of utmost importance. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
16	211199403E	**Request:** Fund the Restoration of Preventive and Corrective Maintenance Staff in the Bureau of Wastewater Pollution Control. **Explanation:** Restore the 122 maintenance positions needed to perform odor control monitoring at water pollution control plants. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	211198705E	**Request:** Improve the Delivery of Emergency Medical Service-Citywide through the Addition of Twenty-One Tours of Tactical Ambulance Coverage, associated Supervisory Personnel and Equipment. **Explanation:** To decrease the response time to medical emergencies citywide we request the addition of twenty-one tours of tactical ambulance coverage, associated supervisory personnel and equipment. Total funding requirement for this request is $1.795 million. **Responsible Agency**: Fire Department	This request is not recommended for funding.
18	211198401E	**Request:** Allocate Funding for H.P.D. Code Enforcers. **Explanation:** Funding is needed for personnel to go out and inspect citizen complaints. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
19	211200702E	**Request:** Increase funding for senior services **Explanation:** Many senior services have been diminished by budgetary constraints **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
20	211199203E	**Request:** Allocate Funding for Park Enforcement Police. **Explanation:** Additional Park Enforcement Patrol officers are needed for parks in Community Board 11. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	212198023C	**Request:** Competely Renovate, Including Total Reconstruction of the 66th Precinct Station House. **Explanation:** Although some construction has occurred at the Precinct, these modest renovations are only band-aid in nature. Much more is needed to improve working conditions. Good working conditions are conducive to fostering good police work. Additional space is needed to house Police Officers. Additional floors should be added to accommodate same. Underground parking to accommodate police personnel as well as visitors is needed. Although Community Board 12 has identified various locations for a new Precinct, the monies have been taken out of the budget and the sites lost. The money saved by not having to acquire land can build a state of the art building. Continued renovations to make this a state of the art Police Precinct are most imperative and must be ongoing. **Responsible Agency**: Police Department **Council Districts:** 39 **Budget Line:** PO-194 **Project Id(s):** PO194-001 **Project in Coordination with:** Department of Design & Construction	This project is included in the ten-year plan.
02	212200501C	**Request:** Construct New Sewer Lines on 11th Avenue From 50th to 60th Street and on 14th Avenue from 45th Street to 55th Street. **Explanation:** During heavy rains, water backs-ups into the basement of homes causing extensive damage. Sewer lines are too small as well as ancient and cannot accommodate heavy rains, thus causing flooding into basements. Flooding occurs on an ongoing basis along these strips causing financial strain to the homeowners. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 39, 44	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	212200502C	**Request:** Purchase Generators For All Firehouses In The City. **Explanation:** During the August 2003 blackout, most firehouses were as dark as the rest of the city and were unable to perform emergency operations. Generators would enable them to function during an emergency. None of the firehouses in this District have generators which would enabe them to function during an emergency thus putting the Community at risk. **Responsible Agency**: Fire Department **Council Districts:** 38, 39, 44	The agency will try to accommodate this issue within existing resources.
04	212199706C	**Request:** Redesign and Reconstruct 13th Avenue from 37th Street to 60th Street. **Explanation:** This highly trafficked commercial strip has not been reconstructed in more than 20 years. On any given Sunday more than 10,000 people traverse this area. **Responsible Agency**: Department of Transportation **Council Districts:** 39, 44	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
05	212198903C	**Request:** Improve Traffic Signals on Ocean Parkway and Enhance Them Both on the Main and Service Roads. **Explanation:** State of the art traffic controls must be implemented on Ocean Parkway to insure smooth traffic flow. Innovative/creative measures must be taken to enjoin motorists from committing traffic violations at all well known accident prone locations. A complete renovation of traffic signals must be implemented. Turning signals for the turning lanes must be provided from Beverly Road to Avenue P, in both directions, and studies should be done to see if the service roads along Ocean Parkway warrant traffic signals. **Responsible Agency**: Department of Transportation **Council Districts:** 39, 40, 44	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	212200602C	**Request:** Construct Pedestrian Overpass on Ocean Parkway and Church Avenue and/or Open Up the Underground Tunel Which has been Sealed Under this Roadway. **Explanation:** This intersection, especially for senior citizens, is a nightmare for pedestrians to cross. Pedestrians can stand for light after light before they can cross and cannot traverse the entire crossway. Most must get to the Ocean Parkway Mall and then wait again for light after light to traverse the rest of the way. This is a matter of public safety. **Responsible Agency**: Department of Transportation **Council Districts:** 39	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner (B/C). The B/C will work with the community to determine the need for, and the most effective location, and the type and installation of traffic calming devices.
07	212198604C	**Request:** Reconstruct Coney Island Ave. from Caton Avenue to Avenue P. **Explanation:** The roadway is severly damaged with potholes, and is crumbling. This is a major roadway with two-way traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 39, 40, 44, 48 **Budget Line:** HW-349 **Project Id(s):** HWK349	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	212200601C	**Request:** Construct Public Restrooms in Playground Area of Col. Marcus Park - East 5th Street. **Explanation:** Numerous children and adults must cross East 5th Street to go to the other side of the Park in order to use the restrooms. This is a highly trafficked street and with a high volume of pedestrian traffic going back and forth to use the restrooms on the other side, a safety problem has been created. A restroom, especially for the children using this park, is an essential to this playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 44 **Budget Line:** P-1058 **Project Id(s):** P-2121058	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	212200701C	**Request:** Purchase a Haulster with Insert **Explanation:** A haulster with an insert is needed to plow and salt the numerous dead end streets and narrow streets throughout our district. We have many of these streets. Regular trucks, which must back into these streets, are a major safety issue and impede cleanup in many instances. Some of these haulsters that have been purchased through the City or through discretionary funding for particular districts have proved to be a tremendous asset. BK12 has none. **Responsible Agency**: Department of Sanitation **Council Districts:** 38, 39, 44	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	212198519C	**Request:** Maintain Water Mains Throughout the District and Upgrade Them When Necessary. **Explanation:** The lifetime of a water main should be established; periodic inspections, after the projected life span, should be made in order to determine the condition. Also regular maintenance should be instituted. In addition, locking hydrant caps should also be instituted. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38, 39, 40 **Budget Line:** WM-1	The agency will try to accommodate this issue within existing resources.
11	212200702C	**Request:** Remove Bocci Court at Brizzi Park and Add Fitness Equipment i.e. Climbing Rocks and Walls. **Explanation:** The Bocci Court at this location is never used and because there are a number of homeless that use this Park especially at night, this Bocci Court is being used as a urinal and for defecation by the homeless. This Park is used by many children including children in a nearby school for children with autism. This Bocci Court is not conducive to a safe or healthy environment for those using the Park, especially children. This Bocci Court must be removed and replaced with fitness equipment, climbing rocks and walls, etc. The playground already is equipped with swings, sprinklers, etc. so the additional equipment would be welcome and highly utilized. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 39	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	212199401C	**Request:** Supply Increased and Additional Street Lighting for 8th Avenue - 39 St. to 61 St. **Explanation:** This highly trafficked commercial thoroughfare has minimal street lighting. Some blocks have only one street light. Eighth Avenue should have several street lights on every block and the fixtures should have higher intensity lighting. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39, 43	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
13	212198119C	**Request:** Purchase and Plant 1000 Street Trees. **Explanation:** Trees will lend a pleasant and prosperous atmosphere to the neighborhood and will replace trees lost in accidents and storms. Due to the extensive dry weather all summer many trees died, so additional trees are needed to replace them. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39, 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	212198605C	**Request:** Purchase and Allocate Trees for Parks Including the Ocean Parkway Promenade. **Explanation:** A separate allocation should be allowed for planting/replacing trees in parks only. In this way, no trees from the regular allottment to Community Boards would go to the parks, but would be used for the beautification of residential/commercial blocks. The Ocean Parkway malls are considered parks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39, 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	212200701E	**Request:** Increase Community Board Budgets **Explanation:** Some years ago, monies were taken out of the Community Board budgets and were never fully replenished. Last year, for the first time, the Commmunity Boards' budgets were negatively impacted because the Boards had to partially fund collective bargaining increases as well as the Mayor's Personnel Order for Managerial Increases. Based on this, most Community Boards are operating on a deficit unable to afford supplies and other amenities. The Boards' budgets must be increased. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
02	212198501E	**Request:** Increase the Sanitation Collection Work Force. **Explanation:** Community Board 12 requests that additional Collections manpower be provided in order to adequately and efficiently serve our district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
03	212198703E	**Request:** Increase Use of Parks Enforcement Personnel in Parks Including Ocean Parkway Malls **Explanation:** Increase utilization of Parks Enforcement Personnel (PEP) in parks in Community District 12. PEP should enforce various regulations on parkland misuse such as dog litter, dogs not on leashes, bike riding in parks and on the east side of Ocean Parkway, which prohibits bike riding, and use of mopeds in parks. A corresponding reduction in the number of alternate side of street parking summonses along Ocean Parkway, which is enforced by the Police Department and Sanitation, would be a more effective use of PEP. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	212198702E	**Request:** Institute Regular Catch Basin Cleaning. **Explanation:** The regular periodic cleaning of catch basins should be performed to prevent flooding. As weather patterns have changed, we have seen more rain creating more flooding throughout the district. Regular maintenance would minimize flooding. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
05	212198508E	**Request:** Increase the Number of Workers for Tree Pruning, Stump Removal and Maintenance of Parks. **Explanation:** Many trees in the area need to be pruned and/or stumps removed. An increase in the number of workers is needed to prevent a backlog of work. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
06	212199002E	**Request:** Provide Additional Personnel to Replace Missing Traffic Signs. **Explanation:** Prompt replacement of missing signs would help raise revenue for the City in addition to helping the flow of traffic. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
07	212200702E	**Request:** Install New Asphalt/Astro Turf in the Ball Fields of Col. Marcus Park, Gravesend Park and Friends Field. **Explanation:** The ballfields at the above locations retain water and need new asphalt/Astro Turf to be conducive for good ball playing. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	213199002C	**Request:** Build a Pumping Station and Sanitary Intercepting sewer on Neptune Ave. between W. 12 St. and Sea Gate Ave. **Explanation:** To effectuate the efficient and effective elimination of waste from the homes in Coney Island to the treatment plant. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47 **Budget Line:** SE-585	This project is included in the ten-year plan.
02	213198005C	**Request:** Construct Sanitation Garage for District 13, Brooklyn. **Explanation:** Construct Sanitation garage for District 13, including site, Brooklyn. **Responsible Agency**: Department of Sanitation **Council Districts:** 47 **Project Id(s):** 827 S175, 247	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
03	213200602C	**Request:** Replacement of sections of the Boardwalk. **Explanation:** Sections of the boardwalk walkway from Brighton Beach Avenue to Coney Island/Sea Gate need work. Evidence is seen of split boards,missing and/or protruding nails,etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	213200002C	**Request:** Multi-Purpose Youth Facility. **Explanation:** Mulit-purpose Youth Facility needed for additional youth programming site at West 29 Street and Surf Avenue. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 47	This request is not recommended for funding.
05	213199901C	**Request:** Demolition and Reconstruction of the Surf Avenue overpass at West 8th Street, connecting the TA West 8th Street station facility with the Riegelman Boardwalk, the Aquarium, and the North and South sides of Surf Avenue. **Explanation:** Treacherous conditions exist on this overpass, and they are too dangerous to delay any longer. This span carries tens of thousands to and from the aforementioned sites as well as to the Beach. Dangerous conditions exist in the widely-used bridge. Cracked walkways, spalling of entire structure (railings, in some spots, are no longer connected to the concrete), corroded stairways.Funds to restore and maintain. **Responsible Agency**: Department of Transportation **Council Districts:** 47 **Budget Line:** HB-215 **Project Id(s):** HBPED1	DDC is responsible for the design and construction of this project. DDC estimates that work will be completed in time for the summer 2008 season.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	213199103C	**Request:** Provide Capital Funds for a new School building to serve area. **Explanation:** Large influx of new students within the community has created a critical need for additional classroom space.It is necessary and critical to alleviate current and/or projected overcrowding. **Responsible Agency**: Department of Education **Council Districts:** 47 **Budget Line:** E-2362 **Project Id(s):** A00017378, A00017379	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
07	213200301C	**Request:** Construction of the Sportsplex. **Explanation:** This year-round, indoor sports facility has long been in the planning stages and it would be used primarily for high school and college athletes (including pre-Olympics' competitions). Facility, to be built in the area adjacent to or in the vicinity of, the new KeySpan Stadium on Surf Avenue, will include Sports Medicine facility, capacity for local groups' use, other important community and borough and city activities. **Responsible Agency**: Economic Development Corporation **Council Districts:** 47 **Budget Line:** ED-K001, ED-0075 **Project Id(s):** SPORTPLEX	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	213199806C	**Request:** Additional four-wheel drive vehicle for 60th Precinct. **Explanation:** Vehicles needed in light of fact that when community Police are called, they must usurp another car which means potential shortage later in day. Only one such vehicle is currently usable for snow emergencies, other difficult jobs. **Responsible Agency**: Police Department **Council Districts:** 47 **Supported by:** Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
09	213200701C	**Request:** Repair of Transit Authority's Ocean Parkway Overpass **Explanation:** Structure has caused concern for years; water leaks onto street causing floods and/or ice. Spalling is evident. **Responsible Agency**: Transit Authority **Council Districts:** 47, 48	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	213199902C	**Request:** Rehabilitation work in Kaiser Park. **Explanation:** Continued funds needed for second phase which includes revamping of dilapidated park house, which includes bathrooms, storage, and parks' personnel. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** P-C017, P-D017, P-K011 **Project Id(s):** P-213D017, B129-103M, P-213D17K	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	213200702C	**Request:** Funding for Bikeway along rear of Beach is needed. **Explanation:** Current Bikeway funds limit area that can be constructed. Full funding is needed to create Bikeway from West 37 Street to Corbin Place, the full length of Beach. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47, 48 **Budget Line:** STATE **Project Id(s):** P-213CJMM	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
12	213200401C	**Request:** Boardwalk bathrooms along boardwalk Western end, from West 22nd St. to West 37th St. **Explanation:** Boardwalk beach facilities needed for large crowds of people. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	213198703C	**Request:** Bayview Park Reconstruction. **Explanation:** Restoration of shoreline. Reconstruct seawall, to correct dangerous situations affecting widespread community. Park on Bayview Avenue from West 33rd Street to Sea Gate Avenue. New homes built and park built. Park destroyed by storm and not replaced. Sand pours onto Bayview homes. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** P-C998, P-C017 **Project Id(s):** P-213C998, B379-100M **Supported by:** Community Board #13	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	213200605C	**Request:** New telephone/communication system for 60th Precinct. **Explanation:** Current old system is not sufficient to deal with current critical needs of the Precinct. **Responsible Agency**: Police Department **Council Districts:** 47	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	213199707C	**Request:** Reconstruct Streets and Sidewalks on Brighton Beach Avenue from Brighton 2 Street to Coney Island Avenue. **Explanation:** Leveling of street necessary to prevent constant flooding, walking accidents, dangers to handicapped and senior population. Working of storm sewers negatively affected by situation on street. **Responsible Agency**: Department of Transportation **Council Districts:** 47	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
16	213199503C	**Request:** Resurface Ocean Parkway from Avenue Y to Surf Avenue. **Explanation:** Overabundance of usage by City buses has cracked the roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 47 **Supported by:** Warbasse	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
17	213200604C	**Request:** Reconstruction of West Street Park (near Avenue Z). **Explanation:** New playground facilities, park structure,etc. NYC Parks Dept. facility (Park is in very bad shape at present time). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** P-D017 **Project Id(s):** P-213D17M	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	213200703C	**Request:** Reconstruct streets and sidewalks from West 15 Street to West 19 Street; Mermaid Avenue to Surf Avenue. **Explanation:** Streets are more widely used than ever, and, in many cases, are in shoddy condition. **Responsible Agency**: Department of Transportation **Council Districts:** 47	Further study by the agency of this new request is needed. Contact the agency.
19	213200603C	**Request:** Fund rehabilitation of Marlboro Houses Playground at Avenue W. **Explanation:** Widely used Parks Dept. facility is in bad shape at the present time. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	213200010C	**Request:** Paddle Tennis Courts. **Explanation:** Paddle Tennis Courts needed by residents in Brighton and Coney Island areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** P-K011 **Project Id(s):** P-213K11H	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	213199802C	**Request:** Two additional collection/garage trucks for Dist. 13. **Explanation:** Heavy needs and failing equipment mandate new trucks; for extra collections at Housing Authority and other high-rise buildings; extra school area collections. **Responsible Agency**: Department of Sanitation **Council Districts:** 47 **Supported by:** Department of Sanitation - Dist. 13	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
22	213198502C	**Request:** Replace pavillions on boardwalk at West 35th Street and at West 29th Street. **Explanation:** Replace concrete structures and fireproof pavillions to protect seniors, the handicapped and strollers from the sun, and to give them seating areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	213198411C	**Request:** Reconstruct Streets and Sidewalks on: Stillwell Avenue and West 12th Street between Boardwalk and Surf Avenue. **Explanation:** Highly utilized streets in hazardous condition. **Responsible Agency**: Department of Transportation **Council Districts:** 47 **Budget Line:** HW-873 **Project Id(s):** HWK873	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	213200009C	**Request:** Handball Courts and Other Facilities. **Explanation:** Handball Courts and Other Facilities for seniors in Brighton and Coney Island is needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** P-K011 **Project Id(s):** P-213K11G	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
25	213200008C	**Request:** Creation of Walkways to Beach. **Explanation:** Creation of Walkways to Beach for seniors and disabled. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** STATE **Project Id(s):** P-213CIMM	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
26	213200007C	**Request:** Coney Island Pier. **Explanation:** Coney Island Pier for Ferry Service as needed for increased, and future needs of the area to assist in bringing people to the area and curbing traffic problems. Include impact study of extant Steeplechase Pier to see if rehab can make it feasible for ferries. Continued impact study regarding another pier for ferries. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	213199903C	**Request:** Sewer upgrading in area of Brighton Beach Avenue from Brighton 13 to Brighton 15 Streets. **Explanation:** Many back-ups continue to be reported in this highly populated area; unhealthy situations result. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47	Further study by the agency of this new request is needed. Contact the agency.
28	213200504C	**Request:** Walkways to Boardwalk at West 27, West 33 and West 37 Street. **Explanation:** Trip hazards, other problems at these sites. Repairs are needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	213200004C	**Request:** Sidewalk Paving / Curb Accessibility. **Explanation:** Sidewalk Paving/Curb Accessibility is requested for West 33 Street between Mermaid Avenue and Surf Avenue. There has been no sidewalk for almost three decades. **Responsible Agency**: Department of Transportation **Council Districts:** 47	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	213199904C	**Request:** Renovation of Grady Park Playground, Brighton 3rd Street and Shore Parkway. **Explanation:** Park, adjacent to Wm. Grady High School, is widely used, and now in deteriorated condition. Partial work has been done. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	213198409C	**Request:** Rehabilitate Comfort Stations and Water Fountains on Coney Island Boardwalk. **Explanation:** During the summer season, visitors do not have comfort stations or water fountains available to them. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	213199708C	**Request:** Repair Buildings in Battalion 43. **Explanation:** Older structures require upgrading regarding various site issues. **Responsible Agency**: Fire Department **Council Districts:** 47	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	213199712C	**Request:** Continue Dredging of Coney Island Creek. **Explanation:** Polluted waterway is debris strewn and physical blight. Deterioration continues, and environmental problems escalate. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47	Further study is needed before making a funding decision. Please contact the agency.
CS	213199807C	**Request:** Level land in Asser Levy/Seaside Park. **Explanation:** Very widely used park is filled with gullies and uneven terrain, resulting in dangerous walking conditions for tens of thousands (many seniors). Entire area of park floods after any rainstorm. Job has not been completed- flooding occurs- West Nile fears, water disposal slow- not connected to DEP lines. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	213200003C	**Request:** Renovation of O'Dwyer Playground. **Explanation:** O'Dwyer Playground located at West 33 Street, between Surf Avenue and Mermaid Avenue has deteriorated conditions. Renovation of playground is being requested. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Supported by:** O'Dwyer Tenants	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	213200302C	**Request:** Rehabilitation of Ocean Parkway Malls and Benches. **Explanation:** The Malls along the Parkway, from Ave. Y to Surf Ave., are in desperate need of upgrading work. The landmarked Malls are widely used and many people are faced with trip hazards, broken benches, etal. Other sections of the Parkway, in the north, have been rehabilitated. Similar work is needed in C.B. # 13. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** P-C171, FEDERAL **Project Id(s):** P-213C171, P-213C171, B065-102M	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	213198302E	**Request:** Increase Personnel to Service Existing Parks. **Explanation:** We have 13 parks in area falling into disrepair for lack of personnel to clean, maintain and man these parks. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
02	213200201E	**Request:** Increase Youth Services Funding. **Explanation:** Additional funds are vitally needed for afternoon, evening, and weekend activities of important youth groups throughout the District. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
03	213200701E	**Request:** Increase funding for Community Board operations. **Explanation:** Annual budget for Board should be raised to $250,000.00 per year. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
04	213200702E	**Request:** Increase funding for lifeguard hiring. **Explanation:** Lifeguard pay should be raised to be on par with other locations so that adequate funds are available for full beach openings in Brighton Beach and Coney Island. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	213200703E	**Request:** Increase funding to keep Boardwalk bathrooms open to later hours. **Explanation:** Weekend evenings especially require later openings of Bathrooms. Large crowds linger and arrive in district after current 8:00pm closings. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
06	213198507E	**Request:** Restore Civilians to Police Department. **Explanation:** In order to maintain proper safety patrol, civilians should be inside allowing uniform patorl services outside. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
07	213198703E	**Request:** Fund Project Ride" &" Project Relief" for Frail Elderly. **Explanation:** Transportation to and from hospitals and doctors is desperately needed for frail elderly. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	213198904E	**Request:** Fund a Boardwalk Maintenance and Replacement Program. **Explanation:** No replacement parts for Boardwalk after contractor leaves. (For in house repairs due to vandalism, fires, etc.). **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
09	213199303E	**Request:** Increase Building Dept. Compliance Division Inspection. **Explanation:** Increase Building Dept. Compliance Division Inspection. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
10	213200001E	**Request:** Manpower Training Center. **Explanation:** Manpower Training Center: Job training, referral services. Programs to help young people find employment for work situations e.g. Carey Gardens Boys & Girls Club. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
11	213199603E	**Request:** Increase Sanitation Police - Illegal Dumping Task Force. **Explanation:** Wide areas of Coney Island, Gravesend and Brighton face health crises due to widespread dumping. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	213200704E	**Request:** Increase personnel for Rat Abatement in the area. **Explanation:** Increase personnel for Rat Abatement in area. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
13	213200705E	**Request:** Increase DEP Inspectors for industrial waste/water line connections. **Explanation:** Increase DEP Inspectors for industrial waste/water line connections. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
14	213200706E	**Request:** New Maintenance Needs of Handball Courts at West 5 Street, between Surf Avenue and Boardwalk. **Explanation:** Famed facility needs correction of some crumbling conditions. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	213199801E	**Request:** Two Golf Carts for use of 60th Precinct. **Explanation:** Purchase of two small golf carts would enable 60th Precinct to work on the Boardwalk where heavier vehicles damage the wooden structure. **Responsible Agency**: Police Department **Supported by:** Police Department - 60th Pct.	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
16	213200505E	**Request:** Additional Gater Vehicles for Police. **Explanation:** Stretcher abilities, and more suitable vehicles for Boardwalk use. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
17	213200707E	**Request:** Additional CPR Kits for Fire Department **Explanation:** To be used for community talks and distribution. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	213199714E	**Request:** Extend Seven-Day Openings for Library Branches. **Explanation:** Importance of maintaining a seven day opening is critical for widely-used local facilities at Coney Island branch, Brighton Beach branch and Ulmer Park branch. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
19	213200601E	**Request:** Initiate Complete study of Planning for Dreier-Offerman Park. **Explanation:** Large park area remains little used; study was supposedly in progress. **Responsible Agency**: Department of Parks and Recreation	This project was funded in a prior fiscal year and the scope is now underway.
20	213199504E	**Request:** Restore Forestry Personnel. **Explanation:** City planted trees are overgrown and some have become dangerous situations.Loss of manpower has resulted in these conditions. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Coney Island Block Associations	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
21	213198602E	**Request:** Increase Equipment Allocation Bureau of Sewers. **Explanation:** An increase in the equipment allocation is necessary to handle the increased workload and pilot programs contemplated by DEP. The equipment needed includes small vehicles, technical equipment (OTPS code 100), and contract support (OTPS code 408), which provides for the leasing of such large equipment as a television inspection van for the system planning division and a backhoe and crane for the culvert rehabilitation pilot program. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	213199702E	**Request:** Support Access-a-ride" Program. **Explanation:** "Many individuals rely on this program, and its use in an area of densely populated senior citizens cannot be ignored. **Responsible Agency**: Transit Authority	The agency will try to accommodate this issue within existing resources.
23	213199713E	**Request:** Expansion of Wrap Program Support - Weatherization, Referral & Packaging Program. **Explanation:** Widely needed in the area is this program that deals with free home energy-related services to low-income elderly. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
24	213198704E	**Request:** Hire Additional Personnel for In-House Road & Sidewalk Resurfacing Repairs. **Explanation:** Present crew inadequate to keep up with potholes, broken sidewalks and street resurfacing. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
25	213198116E	**Request:** Continue Home Improvement Program, Article 8A & PLP Loans. **Explanation:** Property owners need the availability of this money to stem decay and modernize and upgrade their property. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214198038C	**Request:** Continue Kings/Flatbush Development Project to Include the Loew's Kings Theatre Site **Explanation:** This is an adaptive reuse of a 4,000 seat historic theater as a mixed use retail entertainment center, which will strengthen the Flatbush Avenue comparison shopping mode and enhance the overall commercial revitalization efforts. **Responsible Agency**: Economic Development Corporation **Council Districts:** 44, 45, 48, 40	Funding constraints, project capacity and citywide priorities preclude this project at this time.
01	214198083C	**Request:** Modernize Avenue J BMT Brighton Line Station **Explanation:** Fund station modernization/rehabilitation of Avenue J BMT Brighton Line Station. This work will complement the commercial revitalization program on Avenue J. **Responsible Agency**: Transit Authority **Council Districts:** 40, 44, 45, 48 **Project Id(s):** ST07-5511 **Supported by:** Midwood Kings Highway Development Corporation	This project is included in the MTA approved 2003-2007 Capital Program.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214198703C	**Request:** Advance Site Acquisition for New 70th Precinct **Explanation:** Fund site acquisition for new 70th Precinct. The 70th Precinct, as a result of recent changes in boundary lines is one of the most active Precincts in Brooklyn. It is in the midst of one of the largest concentrations of handicapped people in Brooklyn - the United Cerebral Palsy complex on Lawrence Avenue. The imminent threat to health and safety is constant. **Responsible Agency**: Police Department **Council Districts:** 40, 44, 45, 48 **Budget Line:** PO-196 **Project Id(s):** PO196-001 **Project in Coordination with:** Dept of Citywide Administrative Services	Requests to advance site acquisition funding was not approved by OMB. However, approval has been granted to proceed in a search for a site to construct a new precinct.
01	214198901C	**Request:** Advance to Completion Rehabilitation of Kings County Hospital Center **Explanation:** Advance completion of rehabilitation of Kings County Hospital Center to enable hospital to provide better/improved services to local community. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40, 44, 45, 48 **Budget Line:** HO-398 **Project Id(s):** MAJOR/KCH, KCH2, KCH3	Phase I was completed in the second quarter fo the FY 2002. Phases II, III and IV are ongoing.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214199201C	**Request:** Fund Installation of Catch Basins within Community District 14 **Explanation:** Fund installation of catch basins within Community District 14. There are many locations throughout the district which require installation of catch basins in an effort to alleviate the problem of flooding. As a result of many resurfacing contracts, drainage in certain areas is not adequate. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 40, 44, 45, 48 **Budget Line:** SE-2K **Project Id(s):** SEK-00227 **Supported by:** Midwood Development Corporation	Further study is needed before making a funding decision. Please contact the agency.
01	214199701C	**Request:** Fund Development of Outdoor Recreational Space at Bedford Avenue and Campus Road parking lot. **Explanation:** Fund development of outdoor recreational space at Bedford Avenue and campus road in the schoolyard at Public School 152. There is a great need for recreational space for school children as well as area youth. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** E-2362	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214200602C	**Request:** Advance to completion rehabilitation of Parade Grounds Playground **Explanation:** Need to complete rehabilitation of Parade Grounds Playground, which is a vital recreational area in CD14. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40 **Budget Line:** P-D017 **Project Id(s):** P-214C64B, B068-102M **Supported by:** Prospect Park Alliance	This project was funded in a prior fiscal year and the preliminary design contract has been let.
01	214200604C	**Request:** Fund reconstruction of Flatbush Avenue within CD14 **Explanation:** Fund reconstruction of section within Community District 14 of Flatbush Avenue, whose current conditions demand rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 45	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
02	214198082C	**Request:** Modernize Avenue M BMT Brighton Line Station **Explanation:** Fund station modernization/rehabilitation of Avenue M BMT Brighton Line Station. This work will complement a commercial revitalization program for Avenue M now being developed. **Responsible Agency**: Transit Authority **Council Districts:** 40, 44, 45, 48 **Project Id(s):** ST07-5504	This project is included in the MTA approved 2003-2007 Capital Program.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	214198117C	**Request:** Fund Street Tree replacement and planting **Explanation:** Include $884,000 for backlog of removal/replacements at available sites, project is essential to preserve stability and quality of community as well as energy conservation (reduction of summer cooling needs). Inadequate maintenance has resulted in a greater number of dead and dying trees than normally expected. Fund on-going removal/replacement program. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40, 44, 45, 48 **Supported by:** Midwood Kings Highway Development Corporation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	214199602C	**Request:** Establish a New Elementary School to Alleviate Overcrowding in Community District 14 **Explanation:** Establish a new elementary school to alleviate overcrowding in Community District 14. The current proposal of major changes to come in Community School Districts will not address the overcrowding needs and would have a serious negative impact on the community. A new school should be established to meet the huge increase in enrollment in the past few years. **Responsible Agency**: Department of Education **Council Districts:** 40, 44, 45, 48 **Budget Line:** E-2362 **Project Id(s):** A00017380, A00017383, A00020923	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	214199802C	**Request:** Fund Rehabilitation of the Kings Highway Malls, including pedestrian ramps for the handicapped, within Community District 14 **Explanation:** "Fund rehabilitation of the Kings Highway Malls, including pedestrian ramps for the handicapped, on all malls within Community District 14. The malls are currently in disrepair and need to be rehabbed with the inclusion of the ramps for easier accessibility for the handicapped. **Responsible Agency**: Department of Transportation **Council Districts:** 48 **Supported by:** Nottingham Association	This project is included in the ten-year plan.
02	214200701C	**Request:** Fund installation of "Bishop Crook" street lamps in West Midwood and Ditmas Park areas within CD14 **Explanation:** Fund installation of "Bishop Crook" street lamps in West Midwood and Ditmas Park areas within CD14 to maintain the character of the neighborhood. **Responsible Agency**: Economic Development Corporation **Council Districts:** 40, , , 44 **Supported by:** West Midwood Association Ditmas Park Association	Funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	214198705C	**Request:** Fund Modernization of Avenue H BMT Brighton Line Station **Explanation:** Fund station modernization/rehabilitation of Avenue H BMT Brighton line. This work will complement revitalization of area currently being worked on by neighborhood groups (Fiske-Terrace and West Midwood Neighborhood Associations). **Responsible Agency**: Transit Authority **Council Districts:** 40, 44, 45, 48 **Project Id(s):** ST07-5510 **Supported by:** West Midwood Neighborhood Association	This project is included in the MTA approved 2003-2007 Capital Program.
03	214199202C	**Request:** Fund Reconstruction of Locust Avenue and Abutting Streets within CD 14 **Explanation:** Fund reconstruction of Locust Avenue and abutting streets within Community District 14. For many years, the Locust Avenue area has been used as a sweep dump (dumping site for sweepings throughout the entire district). As a result of the many Sanitation Department front end loaders, trucks, etc. that have travelled these streets - the sidewalks, roadbed, curbs, etc. are badly broken and in total need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 44, 45, 48 **Budget Line:** HW-349	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
03	214200603C	**Request:** Fund development of outdoor recreational space at Bedford Avenue/Campus Road parking lot **Explanation:** Fund development of outdoor recreational space at Bedford Avenue and campus road in the schoolyard at Public School 152. There is a great need for recreational space for school children as well as area youth. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 45	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	214199402C	**Request:** Advance to Construction Recreational Park on Crooke Avenue **Explanation:** Advance to construction a recreational park on Crooke Avenue site. This site is adjacent to the Woodruff and Ocean Avenues Umma Park. This area can be converted into recreational space for community residents of all ages. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
04	214200202C	**Request:** Advance to Completion Sidewalk Rehabilitation on Newkirk Plaza **Explanation:** Advance to completion sidewalk rehabilitation on Newkirk Plaza. **Responsible Agency**: Transit Authority **Council Districts:** 44 **Project Id(s):** MW22-6078	This project is included in the MTA approved 2003-2007 Capital Program.
04	214200702C	**Request:** Fund installation of "Bishop Crook" street lamps in West Midwood and Ditmas Park areas within CD14 **Explanation:** Fund installation of "Bishop Crook" street lamps in West Midwood and Ditmas Park areas within CD14 to maintain the character of the neighborhood. **Responsible Agency**: Department of Transportation **Council Districts:** 40, , , 44 **Supported by:** West Midwood Association Ditmas Park Association	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	214200002C	**Request:** Fund Prospect Park Rehabilitation Projects **Explanation:** Fund Prospect Park rehabilitation projects and general overhaul and beautification of the great park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	214200001C	**Request:** Fund Rehabilitation of the Kings Highway Malls **Explanation:** Fund rehabilitation of the malls on Kings Highway. Due to budget cuts, the agency malls of Kings Highway were neglected. There is a need for grass seeding, and general overhaul and beautification of this great arterial strip. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48 **Supported by:** Nottingham Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214198125E	**Request:** Continue Funding with increases to meet inflationary costs - Neighborhood Preservation Consultant Program for Flatbush Development Corporation, Midwood Development and the Brooklyn Tenants Council **Explanation:** "Continue funding with increases to meet inflationary costs - Neighborhood Preservation Consultant Program for Flatbush Development Corporation, Midwood Development and the Brooklyn Tenants Council. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Flatbush Midwood Kings Hway. Junction Coll. Dev. Corp.	Use the agency's application/RFP procedure. Contact the agency.
01	214198141E	**Request:** Increase Overall Funding for CD14 Youth Programs **Explanation:** Increase overall funding for CD14 youth programs to meet the needs of the great youth population in CB14 which is severely underfunded and unmet. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Midwood Development Corporation	Use the agency's application/RFP procedure. Contact the agency.
01	214198202E	**Request:** Fund Home Attendants Program for the Non-Medicaid Senior Citizens **Explanation:** Fund a home attendants program to meet the needs of non-medicaid eligible senior citizens. There is a substantial population which is just above medicaid eligiblity levels and falls short of having the financial capabilities to provide this service from their own resources. **Responsible Agency**: Department for the Aging **Supported by:** Midwood Development Corporation	Funding was approved by DFTA for FY 2006 and the agency recommends continuing to fund this request in FY 2007.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214198212E	**Request:** Increase Funding to Ensure Seven Day Services in All Branches **Explanation:** Increase funding to maintain at least six-day services in all branches. Budget cuts reduced the branch services and days of operation. Although most branches have been restored to a six-day operation, it must be increased. **Responsible Agency**: Brooklyn Public Library **Project in Coordination with:** Office of Management and Budget **Supported by:** Midwood Development Corporation	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
01	214198401E	**Request:** Fund Additional Inspection Personnel **Explanation:** A training program must be established for the hiring of new inspectors. **Responsible Agency**: Department of Buildings **Supported by:** Midwood Development Corporation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
01	214198404E	**Request:** Expand Day Care to Include a Component of Family Day Care **Explanation:** Request increase in funding to enroll additional children at center. There is a vital need for day care services in CD 14. Community District 14 NSA is severly underserved and currently has a large waiting list for day care. Enlargement of this facility will provide parents an opportunity to find employment and provide needed care and guidance for children by professional personnel. **Responsible Agency**: Administration of Children's Services **Supported by:** Midwood Development Corporation	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214198407E	**Request:** Increase operating budget of Community Boards including funds to upgrade complaint handling systems **Explanation:** Increase funding to Community Board 14 to enable the Board to hire sufficient staff to adequately handle the full range of current responsibilities, to cope with the impact of inflation on the OTPS budget, and to provide an adequate OTPS budget to reflect current responsibilities. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
01	214198408E	**Request:** Continue and Increase Funding for Tree Maintenance, Pruning, Stump and Dead Tree Removal Contracts **Explanation:** "Continue and increase funding for tree maintenance and stump removal contracts and fund emergency program for storm cleanup, Dutch Elm Disease and related problems with proper emergency equipment. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Midwood Development Corporation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
01	214198603E	**Request:** Assign Additional Air/Noise Pollution Control Inspectors **Explanation:** Assign additional inspectors. This Enforcement Division performs a valuable service in helping control air and noise pollution, as well as other quality of life violations. **Responsible Agency**: Department of Environmental Protection	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214199001E	**Request:** Increase Funding for Borough-Wide Cultural Programs Such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music. **Explanation:** Increase funding for Borough-wide cultural programs such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music and the new theatre. These groups provide neighborhood arts activities to community organizations as well as Brooklyn residents. **Responsible Agency**: Department of Cultural Affairs	Use the agency's application/RFP procedure. Contact the agency.
01	214199004E	**Request:** Support Adequate Staffing Levels at Coney Island and Kings County Hospitals **Explanation:** Support adequate staffing levels at Coney Island and Kings County Hospitals to assure sufficient personnel in these hospitals. **Responsible Agency**: Health and Hospitals Corporation **Project in Coordination with:** Olr-Health/Welfare Payments	The agency will try to accommodate this issue within existing resources.
01	214199301E	**Request:** Fund Additional Crossing Guards for 70th Precinct **Explanation:** Fund additional crossing guards for 70th Precinct. Currently there are 26 crossing guards with an anticipated cutback of at least 50%. There is a critical need for crossing guards at each of the schools within community district 14. **Responsible Agency**: Police Department	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214200101E	**Request:** Continue Operation Clean Stretch" - within Community District 14 Commercial Strips. **Explanation:** Continue truck for operation clean stretch on commercial strips within CD14. It is important that both merchant and tenant garbage on Commercial Strips be picked up nightly. This program was very successful in CB#14. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
01	214200301E	**Request:** Fund Commercial Revitalization Projects for Commercial Strips Within CB 14 - Flatbush Avenue, Cortelyou Road, Avenue J, Avenue M, Newkirk Plaza and the Flatbush/Nostrand Avenues Junction **Explanation:** "The condition of these commercial strips is deteriorating with age and in some cases there is a need for new sidewalks, new lighting, etc. **Responsible Agency**: Dept of Small Business Services	This request includes more then one proposal. More information needs to be submitted to DSBS before the proposal can be considered.
01	214200601E	**Request:** Fund specialized emergency equipment **Explanation:** Must increase funding for specialized emergency equipment to meet the security needs of CD14. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
01	214200602E	**Request:** Fund adequate staffing levels for Pest Control **Explanation:** Prolonged increase in Pest Control problems in CD14 requires increased funding to address need adequately. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	214200603E	**Request:** Fund installation of "Bishop Crook" street lamps in Ditmas Park Historic District within Community District 14 **Explanation:** Provide funding for refurbishing the Ditmas Park Historic District within CD14, including the installation of Bishop's Crook Street Lamps throughout the Historic District. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
01	214200604E	**Request:** Fund additional allocation for street resurfacing. **Explanation:** Need increased funding to repair roads of various levels of deterioration throughout CD14 **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
02	214198016E	**Request:** Continue Contracts: Street Leak/Hydrant Repair, Sewer Cleaning, and Maintain Adequate Staffing - Water Supply and Sewer Cleaning Contracts **Explanation:** "Continue current level of funding for annual maintenance and repair contract for Bureau of Water Supply - street leak repairs and broken fire hydrant replacement, and Bureau of Sewers - sewers dragging, TV inspection of sewers, and related maintenance, under code 408. **Responsible Agency**: Department of Environmental Protection **Project in Coordination with:** Department of Cultural Affairs **Supported by:** Midwood Development Corporation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	214198405E	**Request:** Continue and Expand Funding for Head Start Program - St. Marks and College Community Day Care Facilities **Explanation:** Continue and expand funding for Head Start program at St. Marks and College Community Day Care facilities to provide early education and group care for pre-school children. Through this program, disadvantaged children will be provided with vitally needed early childhood services. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
02	214198406E	**Request:** Expand Funding for Senior Citizens Meals Programs and Expand Meals-on-Wheels to Include Week-Ends **Explanation:** Expand funding for senior meals programs. District 14 has one of the highest concentrations of elderly populations in the City. Additional funding is needed to replace services previously provided by centers which have previously closed. **Responsible Agency**: Department for the Aging **Supported by:** Flatbush Development Corporation Midwood Development Corporation	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
02	214198411E	**Request:** Continue and Increase Funding for Special School Collection Program for Schools in Community District 14 **Explanation:** Continue to increase funding for special school collection program for schools in CD #14. This will enable increased efficiency of storage and collection of school refuse, and reduces the possibility of negative public health impacts on student populations from the large volumes of refuse generated. **Responsible Agency**: Department of Sanitation **Supported by:** Midwood Development Corporation	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	214198601E	**Request:** Increase Staffing for Highway Operations for Maintenance Gangs to Repair Potholes and Cave-Ins **Explanation:** Increase staffing for highway operations for maintenance gangs to repair potholes and cave-ins. Recent budget cuts have produced less maintenance gangs to handle cave-ins and potholes which have increased during the years due to inclement weather. This will enable agency to effectively handle pothole and resurfacing needs. **Responsible Agency**: Department of Transportation **Supported by:** Midwood Development Corporation	The agency will try to accommodate this issue within existing resources.
02	214198701E	**Request:** Increase Funding for Employment Programs **Explanation:** Increase funding for employment programs to enable agency to meet the needs of many unemployed youth in the Community District. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
02	214200401E	**Request:** Expand funding for the Fair Housing Counseling programs for qualified applicants serving CB#14. **Explanation:** Expand funding for the Fair Housing Counseling programs for qualified applicants serving CB#14. Currently, groups receiving funding are previously funded, thus new groups cannot get seed" dollars for programs within CB#14. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
02	214200701E	**Request:** Establish enforcement program for proposed zoning changes in R6 area within CD14 **Explanation:** Establish enforcement program for proposed zoning changes in R6 area within CD14 **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	214198120E	**Request:** Fund Full-Service Senior Centers in Flatbush/Midwood. **Explanation:** Fund two (2) senior citizen centers-one in the North Flatbush NSA to serve senior citizens displaced by the recent closing of centers in this area. The second, a full service center, in Midwood, to serve recently relocated seniors and the natural population rapidly reaching senior citizen status. Centers are needed to replace services provided by centers which have been closed and to address changes in senior residential patterns. **Responsible Agency**: Department for the Aging **Supported by:** Midwood Development Corporation	This request cannot be funded in FY 2007. Further discussion between the board and DFTA is needed. Contact DFTA.
03	214200605E	**Request:** Fund HW-200 contracts for sidewalks in violation **Explanation:** Fund HW-200 contracts for sidewalks in violation **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	215200707C	**Request:** Building of Bio-technology lab in KCC **Explanation:** this new lab will allow for student and faculty to conduct research and experiments. **Responsible Agency**: City University of New York **Council Districts:** 48	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
02	215200702C	**Request:** Replace IV pumps with new safety IV pumps **Explanation:** By replacing IV pumps the hospital will reduce medication administartion errors, thereby enhancing patient safety. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 48	HHC recommends funding this capital budget request in FY 2007, but at this time the availability of capital funds is uncertain.
03	215200502C	**Request:** Upgrading, renovating and reopening of all New York City firehouses particularly in Community District 15 Brooklyn. **Explanation:** Our firefighters deserve the best firehouses modern technology can provide **Responsible Agency**: Fire Department **Council Districts:** 48	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	215200605C	**Request:** Replacement of a radiology fluoroscopy rooms in Coney Island Hospital **Explanation:** The current room is 20 years old and are expiriencing increasing down time **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 48 **Budget Line:** HO-D003 **Project Id(s):** 26200601	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
05	215200705C	**Request:** Refurbish MAC conference center **Explanation:** This showcase space in college is hosting hundreds of events yearly and in great need of repair **Responsible Agency**: City University of New York **Council Districts:** 48	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
06	215200505C	**Request:** Upgrading of the Coney Island Waste Treatment Plant on Knapp Street. **Explanation:** This enormous sewage treatment facility handles discharges from all over Southern and Central Brooklyn. Continue system upgrade is a must. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 48	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	215200506C	**Request:** Reconstruct the overpass bridges of Shore Parkway. **Explanation:** The overpass bridges are in poor condition due to the heavy traffic using the Shore Parkway strip along the southern perimeter of Community District 15. Reconstruction is no longer an option; it is a necessity. **Responsible Agency**: Department of Transportation **Council Districts:** 48	This project is included in the ten-year plan.
08	215200511C	**Request:** Upgrading of all firefighting equipment; including CPR kits, smoke detectrors and carbon monoxide detectors **Explanation:** Fire-prevention equipment needs to be cutting edge to meet the needs of the densely populated New York City in a fire or terror alert. **Responsible Agency**: Fire Department **Council Districts:** 48	The agency will try to accommodate this issue within existing resources.
09	215200412C	**Request:** Replace air conditioning in the T-4 and T-5 Building on Kingsborough Community College campus. **Explanation:** Due to increase in use of these buildings a new system is desperately needed. **Responsible Agency**: City University of New York **Council Districts:** 48 **Budget Line:** HN-0206 **Project Id(s):** KG124-098	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	215200508C	**Request:** Reconstruct major arterial roadways including Knapp Street, Nostrand Avenue, Brigham Street, the Leif Erickson Drive - Shore Parkway service road, Kings Highway, Oriental Boulevard, Shore Boulevard, Avenue U, Coney Island Avenue, Sheepshead Bay Road. **Explanation:** Roadway is collapsing and needs to be reconstructed, due to severely heavy traffic loads. **Responsible Agency**: Department of Transportation **Council Districts:** 48	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
11	215198106C	**Request:** Reconstruct Gerritsen Beach Bulkheads. **Explanation:** Major Reconstruction of the following bulkheads is required Opal, Everett, Hazel, Fane, Garland, Abbey, Beacon, Canton, Dare, Eaton, Lois, Post, Nova, Merit, Landis, and Ira Courts. Also Channel Ave., Seba Ave., Devon Ave., and Bartlett Place. **Responsible Agency**: Economic Development Corporation **Council Districts:** 46 **Budget Line:** HW-1 **Project Id(s):** HWK1152, HWK1152 **Supported by:** Gerritsen Beach Property Owners Association	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	215200404C	**Request:** Rebuild Sheepshead Bay and Manhattan Beach Peirs and sea wall **Explanation:** Rebuild deteriorating piers and sea wall to insure safety and neighborhood stability. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48 **Budget Line:** P-D017, P-245K **Project Id(s):** P-215EMNS, B393-105M	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
13	215200401C	**Request:** Establish a Trauma Center at Coney Island Hospital. **Explanation:** Coney Island Hospital services a large population of southern Brooklyn. Within its geographic area there are heavily used beaches, highways, schools and residential communitites. A Trauma Center is necessary for the welfare of our popultaion. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 48	This request is not recommended for funding.
14	215198702C	**Request:** Reconstruct Manhattan Beach Park **Explanation:** Entire park needs rehabilitation and reconstruction beyond the playground work. The master plan has to include work on new tennis courts and a reconstruction of the promenade and any other work to improve the site. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	215200301C	**Request:** Reconstruct Gerritsen Beach Streets and Courts **Explanation:** Streets in the old section of Gerritsen Beach, from Bartlett Place to the water, need to be reconstucted. There is a terrible ponding problem on most streets. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK1152	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
16	215200413C	**Request:** Replace the windows at Kingsborough Community College. **Explanation:** Replace windows in the T-8 building. **Responsible Agency**: City University of New York **Council Districts:** 48 **Budget Line:** HN-0206 **Project Id(s):** KG128-098	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
17	215200701C	**Request:** Purchase PV Laser for Men's Health **Explanation:** This system is the best product for the treatment of benign prostatic hypertrophy (BHP). **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 48	HHC recommends funding this capital budget request in FY 2007, but at this time the availability of capital funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	215200708C	**Request:** Refurbish tennis courts at KCC **Explanation:** This project will allow for year-round use of these facilities **Responsible Agency**: City University of New York **Council Districts:** 48	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
19	215200509C	**Request:** Upgrade & Modernize Public School 195K in Manhattan Beach. **Explanation:** Our school children need modern safe upgraded facilities in which to learn. **Responsible Agency**: Department of Education **Council Districts:** 48 **Budget Line:** E-2362	Approval of this request depends on sufficient Federal/State funds.
20	215200601C	**Request:** Replace of boilers at Kingsborough Community College campus wide **Explanation:** Boiler replacement will insure adequate usage of the entire campus, resulting in greater productivity **Responsible Agency**: City University of New York **Council Districts:** 48 **Project Id(s):** KG200-006	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	215200609C	**Request:** To renovate and expand the Health Club at Kings Bay Y **Explanation:** Kings Bay Y is one of the best community facilities in the City, its Health Club is utilized by a large number of children and young adults, expansion of the facility will greatly increase participation. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 46	This request is not recommended for funding.
22	215200706C	**Request:** Replace library building windows and skylights **Explanation:** This project will replace windows first installed nearly 35 years ago. It will provide for better noise control and insulation. **Responsible Agency**: City University of New York **Council Districts:** 48	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
23	215200403C	**Request:** Install and repair pedestrain ramps. **Explanation:** Ramps are needed to give easier access for the handicapped. Not only are repairs needed, many curbs do not even provide ramps. **Responsible Agency**: Department of Transportation **Council Districts:** 48	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funding for this purpose.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	215200604C	**Request:** Replace unit ventilators in west Academic Cluster C at Kingsborough Community College **Explanation:** Replacement of the existing deteriorated units in this building will insure fully functioning academic space. **Responsible Agency**: City University of New York **Council Districts:** 48 **Project Id(s):** CA201-006	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
25	215200307C	**Request:** New Equipment for Park & Beach Maintenance **Explanation:** All-Terrain Vehicle dump-truck, grass cutting tractor and beach tractor, are needed for our many parks and beaches. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 44, 46, 47, 48, 45	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	215200704C	**Request:** Replacement of 2 portable x-ray units **Explanation:** current units were purchased in 1982 and have been refurbished on numerous occassions; now they are in need of replacement **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 48	HHC recommends funding this capital budget request in FY 2007, but at this time the availability of capital funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	215200306C	**Request:** Purchase Sheepshead Bay Branch Library **Explanation:** Would like to purchase newly renovated branch located at 2636 East 14th Street. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 48	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.
28	215200305C	**Request:** Purchase Gravesend Branch Library **Explanation:** Would like to purchase newly renovated branch located at 303 Ave. X. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 47 **Budget Line:** LB-C005 **Project Id(s):** LBCA02GRS	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.
29	215200407C	**Request:** Repair Holocaust Memorial Mall. **Explanation:** Repair new sprinkler system, re-sod entire park, alleviate foot path, install new lighting and signs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48 **Budget Line:** P-K011, P-D017 **Project Id(s):** P-215C17L	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	215200203C	**Request:** Rehabilitate Bill Brown Park Phase III **Explanation:** Balance of park area, including but not limited to paddle ball courts and baseball field, needs rehabilitation. Also a 16 foot high fence should be placed around the baseball softball field facing Bedford Avenue. This project should include reconstruction of perimeter sidewalk. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31	215198006C	**Request:** Rehabilitate Kelly Park Ave. S. between E. 14 and 15 Streets **Explanation:** Rehabilitate Kelly Park including all apparatus and benches. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32	215200410C	**Request:** Renovate Little Kelly Park (PS 255- Playground, Avenue S and East 15th Street). **Explanation:** Upgrading of the playground is necessary for the many children who use the park from nearby elementary and intermediate schools. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Priority	Tracking Code	Project Information	Agency Response
33	215200408C	**Request:** Construct a Basketball Court at the Homecrest Playground, (east 12th Street and William Court). **Explanation:** Many Teenagers utilize this playground and are requesting a basketball court. This request would keep the teens occupied rather than idle. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
34	215200311C	**Request:** Purchase All-Terrain Vehicle" **Explanation:** "The 61st Precinct is in need of additional "All-Terrain Vehicles" because of the many parks and beaches within Community Board # 15. **Responsible Agency**: Police Department **Council Districts:** 47, 48	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
35	215200603C	**Request:** Purchase of central security console and equipment for Kingsborough Community College **Explanation:** Conitinued growth of the college requires additional security monitoring and equipment **Responsible Agency**: City University of New York **Council Districts:** 48 **Project Id(s):** CA200-006	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	215200308C	**Request:** Reconstruct Norton Playground **Explanation:** Norton Playground, located on Nostrand Ave. between Kings Highway and Ave. P, has been designed and funds are needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 45	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
37	215200703C	**Request:** Replace 2 anesthesia machines **Explanation:** This vital part of any hospital must be up to date and serviced by the manufacturer **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 48	HHC recommends funding this capital budget request in FY 2007, but at this time the availability of capital funds is uncertain.
38	215200313C	**Request:** District 15 Needs a Site for their Trucks and Office **Explanation:** The current site is inadequate for all District 15's trucks and office needs. **Responsible Agency**: Department of Sanitation **Council Districts:** 44, 46, 47, 48, 45	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	215200406C	**Request:** Acquire more buses to service the Manhattan Beach, Oriental Blvd. Bus Route. **Explanation:** More buses are needed to accommodate riders. **Responsible Agency**: Transit Authority **Council Districts:** 48	The agency will try to accommodate this issue within existing resources.
40	215199902C	**Request:** Rehabilitate Kings Highway Library. **Explanation:** Library located at 2115 Ocean Avenue is in dire need of modernization and rehabilitation. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 48 **Budget Line:** LB-C104 **Project Id(s):** LBCA00KHY	The construction phase of this BPL project has commenced.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	215200514E	**Request:** Hire additional personnel to replace the significant loss in manpower due to injury & retirement since the 9/11 attack **Explanation:** Our city needs more than ever a healthy fully staffed Fire Department. **Responsible Agency**: Fire Department	Work on this project/program has either been completed or will be finished in FY 2006.
02	215199101E	**Request:** Hire Additional Police Officers to Increase Community Policing Concept Including Senior Citizen Robbery Unit, Street Narcotic Enforcement Unit, Quality of Life, Neighborhood Stabilization Unit, and Foot Patrol, to Handle Police Services in CB 15. **Explanation:** Due to attrition, we are in need of more officers as replacements to operate Precincts. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
03	215200401E	**Request:** Establish a Trauma Center at Coney Island Hospital. **Explanation:** Coney Island Hospital services a large population of southern Brooklyn. Within its geographic area there are heavily used beaches, highways, schools and residential communitites. A Trauma Center is necessary for the welfare of our popultaion. **Responsible Agency**: Health and Hospitals Corporation	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	215198502E	**Request:** Increase Nursing Staff at Coney Island Hospital **Explanation:** Shortage of nurses places patients at risk **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources.
05	215200403E	**Request:** Increase Number of Sanitation Enforcement Agents. **Explanation:** With the added residents and businesses to our area we are in desperate need of additional officers. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
06	215200301E	**Request:** Provide Additional Fire Marshals **Explanation:** Additional Fire Marshals are needed to protect life and property. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
07	215200402E	**Request:** Provide smoke and carbon monoxide detectors for Fire Department of New York. **Explanation:** Money is needed to purchase detectors for annual smoke and carbon monoxide detector campaigns. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	215198703E	**Request:** Increase Staffing for Department of Buildings **Explanation:** A pilot program is needed for a team consisting of an inspector, an examiner, an attorney and a clerk, to conduct field inspections for community Boards. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
09	215199103E	**Request:** Increase Manpower in the Department of Sanitation. **Explanation:** Increase of manpower for Clean Teams is a dire necessity. Clean Teams clean and sweep catch basin gratings, clean center malls, clogged catch basins etc. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
10	215198304E	**Request:** Increase Staffing for Dept of Parks Maintenance & Operations Unit **Explanation:** Block by block review of all trees is necessary to address the problem of many diseased and decayed trees. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
11	215198804E	**Request:** Increase Preventive and Corrective Maintenance Personnel for Wastewater Pollution Control **Explanation:** Request additional staff members: sewer treatment workers, electricians, machinists, instrument technicians and engineers to provide preventive and corrective services at each of the City's 14 water control plants. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	215198401E	**Request:** Hire Personnel for Department of Transportation **Explanation:** Agency is in desperate need of manpower who will be responsible for highway maintenance and Borough engineering traffic studies. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
13	215198806E	**Request:** Hire Additional Air & Noise Pollution Control Inspectors - Bureau of Air Resources **Explanation:** Request additional Air and Noise Pollution Control inspectors to provide a permanent weekend staff of inspectors and to augment the evening staff. This will also enable better enforcement of the new disco" legislation. **Responsible Agency**: Department of Environmental Protection	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
14	215200701E	**Request:** To increase Community Board budget to $ 250,000. **Explanation:** The increase will alloow for CB 15 to hire Russian and Mandarin speaking case workers to better serve our growing immigrant communities. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
15	215200602E	**Request:** To increase funding for an alzheimer's day program provided by the Sephardic Community Center **Explanation:** This program will continue to provide a safe and caring environment for the participants. **Responsible Agency**: Department for the Aging	A Title III-E funded caregiver program, JASA'S CARE (Caregiver Respite) is available to provide caregiver assistance. Use of 311 will put the caregiver in touch with DFTAs Caregiver Services and the Alzheimer's and Long Term Care Unit for additional assistance.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	215198607E	**Request:** Fund Home Improvement, UDAG, PLP, 8A Loan and SIP Housing Programs. **Explanation:** Loan programs for home improvement in Community Board #15 as well as special programs along the Ocean Ave. and Sheepshead Bay corridors. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
17	215198506E	**Request:** Increase Number of Inspectors for Health Dept. **Explanation:** An increase in the number of inspectors is essential to reduce the continuous backlog of inspections that the Health Dept. is required to do. **Responsible Agency**: Department of Health and Mental Hygiene	There was an increase in day care and lead inspections in FY 2006. Funding for restaurant and other types of inspections has been maintained.
18	215198202E	**Request:** Hire Additional Code Enforcement Agents. **Explanation:** Additional Code Enforcement agents needed to inspect the hundreds of apartment houses in the district, many of which may be guilty of numerous housing violations. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
19	215200404E	**Request:** Repalace the aircondition system at the precinct. **Explanation:** our police oficers need updated facilities **Responsible Agency**: Police Department	This NYPD request is funded.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	215199801E	**Request:** Allocate Funding to create an Alzheimer's and Aging Program. **Explanation:** Allocate funds to create an Alzheimer's and Aging Resources Program to fulfill a desperate need for the senior citizens in our district. **Responsible Agency**: Department for the Aging	A Title III-E funded caregiver program, JASA'S CARE (Caregiver Respite) is available to provide caregiver assistance. Use of 311 will put the caregiver in touch with DFTAs Caregiver Services and the Alzheimer's and Long Term Care Unit for additional assistance.
21	215200515E	**Request:** Expansion of the Alcohol & Substance Abuse Prevention Program to include an evening Component known as the ASAP Community Outreach component. **Explanation:** The relatively small expense allocation for this evening program will service more active potential substance abusers, in dire nee of support. It will be located on the campus of the Kingsborough Community College in the Daytime component office. **Responsible Agency**: City University of New York	More information is needed from the community board before making a funding decision. The agency will contact the board.
22	215198601E	**Request:** Fund Forestry Contract for Community Board No. 15 **Explanation:** Funds needed to retain private contractors for pruning as well as dead tree and stump removal. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
23	215200601E	**Request:** Computer lab for seniors at Kings Bay Y **Explanation:** Computer lab will provide many of our seniors with a place to keep in touch with their family and friends as well as to learn new skills. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	215198302E	**Request:** Increase Staffing at All Libraries **Explanation:** Additional library staff can provide more efficiently run local libraries **Responsible Agency**: Brooklyn Public Library **Project in Coordination with:** Office of Management and Budget	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
25	215198203E	**Request:** Increase Funding for Department of Education for Building Maintenance **Explanation:** Funds for such items as paint, etc., for removal of graffiti. **Responsible Agency**: Department of Education	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	216200201C	**Request:** Rehabilitate Comfort Station and Handball Courts at Betsy Head Park. **Explanation:** Years of use without adequate maintenance resources has taken its toll on this major recreation facility. Rehabilitation is needed to insure the safety of its users. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	216200701C	**Request:** Rehabilitate Betsy Head Ball field **Explanation:** Reconstruct ball field with Astroturf which will provide for a better playing surface, multi-purpose use, and low maintenance. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	216200601C	**Request:** Rehabilitate Brownsville Recreation Center's roof and air conditioning system. **Explanation:** Leaks in the roof are causing structural damage to the building and making much needed recreation space unusable. In addition, the air condition unit needs a complete over haul. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	216200002C	**Request:** Rehabilitate the Brownsville Multi Service Center. **Explanation:** Due to age and years of inadequate maintenance, this structure has fallen into disrepair. The HVAC system and elevator need replacing, new front doors; perimeter fencing and surveillance equipment needed to enhance security. **Responsible Agency**: Human Resources Administration **Council Districts:** 41 **Budget Line:** HR-25BR **Project Id(s):** HR25-BRAC, HR25-BRCH, HR25-BRMS	The agency will try to accommodate this issue within existing resources.
05	216200101C	**Request:** Reconstruct Nehemiah Park. **Explanation:** This park was constructed by HPD several years ago. The play equipment and surface of this park are not up to Department of Parks and Recreation's standard. In addition, it abuts several large housing developments and provides, much needed recreation space for the residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-C017 **Project Id(s):** P-216C17H	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	216200203C	**Request:** Reconstruct Playground and Ballfield at Brownsville Recreation Center. **Explanation:** Reconstruction will upgrade substandard play equipment and provide a better playing surface on the ballfield. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-C017 **Project Id(s):** P-216C17L	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	216200602C	**Request:** Reconstruct Floyd Paterson Field **Explanation:** Reconstruction of this open space to include a comfort station and installation of astroturf for multi-purpose use (baseball, football and cricket) will improve the condition of the field and make it more conducive for recreational activities. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	216200505C	**Request:** Reconstruct Fish Playground Basketball court. **Explanation:** Resurfacing the basketball court and installing new backboards and rings create a safer play area for ball players. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41 **Budget Line:** P-D017 **Project Id(s):** P-216D17A	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	216200504C	**Request:** Reconstruct Newport Playground. **Explanation:** Installation of a new chain link fence, resurfacing of the basketball court and reconstruction of the multi purpose play area will remove hazardous conditions and provide a more user friendly environment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	216200102C	**Request:** Install lights in Betsy Head Playground. **Explanation:** Installation of lights will enhance illumination, discourage criminal activities, and assist the Police Department in patrolling the area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-C017 **Project Id(s):** P-216C17G, B008-101M **Supported by:** 73rd Precinct Community Council	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	216200506C	**Request:** Reconstruct the Sutter Avenue Station on the L' Line. **Explanation:** A complete rehabilitation of the station will provide a safer and user friendly environment. **Responsible Agency**: Transit Authority **Council Districts:** 42	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	216200507C	**Request:** Reconstruct the New Lots Station on the L' Line. **Explanation:** A complete rehabilitation of the station will provide a safer and user friendly environment. **Responsible Agency**: Transit Authority **Council Districts:** 42	This project was funded in a prior fiscal year and the construction contract has been let.
13	216199304C	**Request:** Reconstruct Thomas S. Boyland Street. **Explanation:** Thomas S. Boyland Street between Broadway and Fulton Street is a heavily trafficked roadway and a bus route. It is in dire need of reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 41	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
14	216198616C	**Request:** Fund SE-166/666 Cement Pipe Sewer Replacement Contract. **Explanation:** It is requested that funds be provided to continue in the coming fiscal year to replace cement pipe sewers in the Borough of Brooklyn as expeditiously as possible. SE-166 provides for the emergency replacement of collapsed cement pipe sewers, and SE-666 provides for programmatic replacement. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 41, 42 **Budget Line:** SE-166, SE-666 **Project Id(s):** SE-166/HN	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	216198615C	**Request:** Construct and Reconstruct Sanitary, Storm and Combined Sewers. **Explanation:** Funding of this line is necessary to assure that new sewers may be built and that damaged or inadequate sewers may be repaired and replaced. Also included in this funding is the replacement of granite head catch basins and the installation of interlocker catch basins. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 41, 42 **Budget Line:** SE-2K	More information is needed from the community board before making a funding decision. The agency will contact the board.
16	216200301C	**Request:** Construct Passageway Between IRT-#3 and IND-L Trains. **Explanation:** Construction of passageway between the Junius Street'' station on the IRT-3 and the 'Livonia Avenue' station on the IND-L will enable commuters to transfer between stations without descending to the street to re-enter the transit system. **Responsible Agency**: Transit Authority **Council Districts:** 42	This request is not recommended for funding.
17	216200302C	**Request:** Erect a Canopy Over Pedestrian Bridge at Livonia Avenue and Junius Street. **Explanation:** Construction of a canopy over the pedestrian bridge on Livonia Avenue between Junius Street and Van Sinderen Avenue will shield commuters during inclement weather as they travel to and from the Livonia Avenue station on the IND-L. **Responsible Agency**: Transit Authority **Council Districts:** 42	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	216199202C	**Request:** Continue Demolition Program. **Explanation:** This program is needed for buildings, that are severely damaged. They create a hazardous condition and must be demolished. Adequate funding is necessary to insure that sidewalks are restored with concrete and vacant lots are fenced by demolition contractors. (Formerly submitted as expense item, tracking code 2168614E). **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 37, 41, 42	This project is included in the ten-year plan.
19	216198605C	**Request:** Upgrade Housing Authority Grounds in C.D. #16. **Explanation:** Upgrade grounds of all N.Y.C. Housing Authority buildings in C.D. #16 to provide new lighting, fencing, landscape, sidewalk, and drainage. **Responsible Agency**: Housing Authority **Council Districts:** 37, 41, 42	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
20	216198902C	**Request:** Rehabilitate Kings County Hospital. **Explanation:** C.D. #16 relies almost exclusively on this municipal hospital to service its medical needs. Kings County Hospital is undergoing rehabilitation. We request the continuation and expansion of funds for the purpose of rehabing the existing structure and expanding Kings County Hospital. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 37, 41, 42 **Budget Line:** HO-398 **Project Id(s):** MAJOR/KCH, KCH2, KCH3	Phase I was completed in the second quarter fo the FY 2002. Phases II, III and IV are ongoing.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	216199002C	**Request:** Upgrade Housing Authority Building interiors. **Explanation:** There are over 16 public housing developments in C.D. #16 and some are entering their 20th year. They are in dire need of heating system and elevator overhauling, painting, appliances, and general repairs to the interior hallways, doors, stairwells and individual apartments. Over half of C.D. #16's population are living in these developments in overcrowded conditions. **Responsible Agency**: Housing Authority **Council Districts:** 37, 41, 42	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
22	216198318C	**Request:** Construct Third Water Tunnel. **Explanation:** Construction of a Third Water Tunnel for the City of New York. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 41, 42 **Budget Line:** WM-10	This project is included in the ten-year plan.
23	216200703C	**Request:** Allocate funding for a Therapeutic Horticultural Center for Dr. Susan Smith McKinney Nursing and Rehabilitation Center (DSSM) **Explanation:** Nursing home care is moving from a "medical" model to more of a 'social' one by creating and providing for patients a more homelike environment. Horticutural Therapy promotes healing as a results of direct contact with the physical/natural environment and is practiced within the United States and around the world. This therapy is critical to patient care and recovery. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40, 37, 41, 42 **Supported by:** Community Advisory Board-DSSM Nursing and Rehab Ce	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	216200704C	**Request:** Allocate Funds for C-Arms for Portable Fluoroscopy at Kings County Hospital Center's (KCHC) Department of Diagnostic Imaging. **Explanation:** KCHC serves the residents of CD #16. Present complement of C-Arms for portable fluoroscopy in OR and satellite treatment areas is insufficient to meet increased demand from various services. Currently, age and non-digital status of the older C-Arm systems render them of little or no use in the present Digital (PACS) Picture Archiving and Communication System environment of KCHC. Increased demand for fluoroscopy in the OR for Orthopedic, Surgical, Pain Management, GI and GU servs. warrant addition of new Digital Imaging and Communication (DICOM) in medicine compatible C-ARM Systems. New DICOM C-ARM Systems will permit the appropriate standards of care to be met. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40, 37, 41, 42	This project is included in the ten-year plan.
25	216200705C	**Request:** Allocate Funds for (5) Anesthesia Machines for Preoperative Services at Kings County Hospital Center (KCHC). **Explanation:** KCHC serves the residents of CD #16. Present fleet of anesthesia machines used in Preop. Servs, rapidly approaching their useful life (all will be fifteen (15) plus years old). The technology continues to change every year and leaves KCHC at a disadvantage. Modern technology provides us with the newest safety features and delivery systems. Anesthesia machines deliver anesthetics which are drugs by definition. To enable surgery they induce a sleep state in patients and disable their sensors. Anesthetics can also compromise a patient. They also deliver oxygen and monitor vital signs. New machines will make the hospital more efficient, productive, and improve quality of care delivered to increase safety and reduce risk management. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40, 37, 41, 42	HHC recommends funding this capital budget request in FY 2007, but at this time the availability of capital funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	216200701E	**Request:** Increase Community Board's Operating Budget. **Explanation:** To enable the Board to fulfill it's Charter-mandated responsibilities, it is imperative to have sufficient staff, equipment and supplies. Yearly equipment leasing and maintenance charges continue to increase as well as the cost of upgrading computer equipment, and office supplies. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
02	216198503E	**Request:** Increase Manpower for the 73rd Precinct. **Explanation:** Additional manpower is needed to provide patrol and related services for safety. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03	216198604E	**Request:** Increase Housing Police Manpower in PSA #2 . **Explanation:** Additional manpower is needed to adequately service C.D. #16 which is experiencing an increase in crimes in its 15 N.Y.C. Housing Authority buildings where over 27,000 people live. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	216198306E	**Request:** Maintain All Existing HRA Programs in C.D. #16. **Explanation:** C.D. #16 has a very large social service population. Adequate funds are needed to maintain all existing HRA programs. **Responsible Agency**: Human Resources Administration	The agency will try to accommodate this issue within existing resources.
05	216200508E	**Request:** Increase Sanitation Police. **Explanation:** Illegal dumping and other environmental hazards are increasing in CD #16. More personnel are needed to conduct surveillance and apprehend illegal dumpers. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
06	216198502E	**Request:** Increase manpower. **Explanation:** New housing is being built in areas that were once abandoned. Additional manpower is needed to pick up garbage and keep our streets clean. **Responsible Agency**: Department of Sanitation	Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.
07	216198506E	**Request:** Expand Youth Programs. **Explanation:** C.D. #16 has one of the largest youth populations in the City of New York. Adequate funds are needed to expand existing youth programs and to create new ones to properly service our youth population. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	216198601E	**Request:** Increase Recreation Personnel. **Explanation:** Additional recreation personnel are needed to properly staff all recreation facilities and to provide organized and supervised activities for the many young children and adults who want to use the facilities daily but cannot because of understaffing. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
09	216198305E	**Request:** Increase Maintenance Personnel for District's Parks. **Explanation:** Additional maintenance personnel are needed to adequately maintain all parks and playgrounds which are deteriorating from years of neglect and to provide a safe play environment for the many residents who use them daily. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
10	216198607E	**Request:** Increase Equipment for Maintenance and Recreation. **Explanation:** Additional equipment is needed for maintenance and recreation for the parks and playground in C.D.#16. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
11	216199509E	**Request:** Increase Pothole and Cave-In Repair Personnel. **Explanation:** Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which create hazardous conditions for motorists and pedestrians. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	216198612E	**Request:** Continue HPD Code Enforcement Program. **Explanation:** Continuation of this program is essential to insure that buildings are safely maintained and that adequate heat and hot water are provided. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
13	216198402E	**Request:** Expand Pest Control Unit. **Explanation:** C.D. #16 has many vacant lots that are illegally dumped on. This causes rodent infestation and adequate funding is needed to expand this program. Illegal dumping on vacant lots and ongoing housing construction are causing an increase in the rat population. Adequate funding is needed for ongoing extermination. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
14	216198616E	**Request:** Expand Meals-on-Wheels Program. **Explanation:** C.D. #16 has a large constituency of homebound and elderly residents who are in dire need of this service. This program needs to be expanded. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
15	216199603E	**Request:** Allocate Funds to Prune Street Trees and Park Trees. **Explanation:** Street trees and trees in parks and playgrounds in C.D. #16 are in dire need of pruning. The limbs of these trees obstruct streetlights and prevent full illumination of streets which create a condition conducive to criminal activities. Overhanging tree limbs are also causing structural damage to abutting homes. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	216198617E	**Request:** Expand Transportation Program for Senior Citizens. **Explanation:** Our elderly and homebound residents need this resource. Without it, they would not be able to shop or get to the various hospitals and clinics in many instances. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
17	216200201E	**Request:** Increase Collection Service at Housing Authority Buildings. **Explanation:** Refuse collection at Housing Authority buildings is inadequate. Due to high volume of garbage and lack of storage space, additional pick ups are needed. Uncollected garbage also creates an environment for rodents. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
18	216199505E	**Request:** Allocate Funds to Revitalize Broadway. **Explanation:** Broadway between Saratoga Avenue and Eastern Parkway lost many of its stores to fires during the 1977 blackout. Efforts are underway by a local development corporation to revitalize this commercial strip. Adequate funds are needed to ensure this ongoing effort. **Responsible Agency**: Dept of Small Business Services	Approval of this request to DSBS depends on sufficient City funds.
19	216198615E	**Request:** Increase School Collection Service. **Explanation:** Refuse collection at schools in C.D. #16 is inadequate. Service must be expanded to five (5) days to prevent garbage from being left on the sidewalks overnight where animals break into the bags and scatter the garbage. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	216199503E	**Request:** Increase Funding for the NOW, DAMP and HOPE VI Programs. **Explanation:** Increased funding will facilitate housing rehabilitation to provide much needed new housing units for low and moderate-income residents. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
21	216198610E	**Request:** Continue H.I.P. Eligibile Designation for the Entire Area of C.D. #16. **Explanation:** It is imperative that this program be continued to enable homeowners to apply for loans to maintain and rehabilitate their property. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
22	216200005E	**Request:** Assign Additional PEP Officers to Park Facilities. **Explanation:** Increased presence of enforcement officers in park facilities will deter criminal activities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
23	216198613E	**Request:** Continue Property Management Program. **Explanation:** The continuation of this program is essential to C.D. #16 in view of the fact that the City of New York is a prime owner of real estate. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	216200004E	**Request:** Establish Adult Day Care Center. **Explanation:** Such a facility will provide respite for family members and caregivers, in addition to counselling and information about alternative living arrangements, legal services, etc. **Responsible Agency**: Department for the Aging	Funding was approved by DFTA for FY 2006 and the agency recommends continuing to fund this request in FY 2007.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	217200502C	**Request:** Reconstruction of Church Avenue from Nostrand Avenue west to Bedford Avenue. **Explanation:** Nostrand Avenue to Bedford Avenue has deteriorated considerably due to the heavy snow storms. Additionally, this is a heavily trafficked area with major congestions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45 **Project Id(s):** HWKP2026	This project is included in the ten-year plan.
02	217200107C	**Request:** Re-paving of Remsen Avenue from East New York Avenue South to Foster Avenue. **Explanation:** This stretch of roadway has deteriorated considerably. The street has contributed to hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
03	217200503C	**Request:** Reconstruct Ditmas Avenue from Ralph Avenue east to Rockaway Parkway **Explanation:** The streets are in a very bad state of disrepair causing hazardous drivi conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	217200504C	**Request:** Reconstruct Clarendon Road from Ralph Avenue west to Bedford Avenue **Explanation:** The streets are in a very bad state of disrepair causing hazardous drivi conditions **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
05	217200505C	**Request:** Reconstruct Avenue B and Repair cave-in from East 98 Street west to Ralph Avenue **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. Severe winters have contributed to the deterioration of our neighborhood streets. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
06	217200506C	**Request:** Reconstruct Linden Boulevard, Bedford Avenue east to Kings Highway **Explanation:** The streets are in a terrible state of disrepair causing hazardous drivi conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45 **Project Id(s):** HWK1176	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	217200102C	**Request:** Re-pave of Willmohr Street from Kings Highway East to E. 98th Street. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 44	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
08	217200018C	**Request:** Re-Construct Kings Highway from East 98th Street southwest to Glenwood Road. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 41, 45	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
09	217200507C	**Request:** Reconstruct Winthrop Street from Remsen Avenue west to Utica Avenue **Explanation:** The streets are in a state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	217200508C	**Request:** Repair and Reconstruct Catch Basins throughout the District **Explanation:** The Board receives a high volume of complaints regarding flooding when it rains and when the snow melts. Installation of catch basins at problamatic locations throughout the District would correct the flooding problem. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 40, 41, 42, 45	The agency will try to accommodate this issue within existing resources.
11	217200106C	**Request:** Reconstruct Avenue A from Linden Boulevard west to Ralph Avenue. **Explanation:** The streets are in a very bad state of disrepair causing hazardous drivi conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
12	217200108C	**Request:** Reconstruct East 91st Street from Ditmas Avenue North to East New York Avenue. **Explanation:** The streets are in a very bad stae of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	217200109C	**Request:** Re-paving of East 94th Street from Rutland Road South to Church Avenue. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
14	217200208C	**Request:** Construct Permanent Additions to P.S. 219 to Ease Overcrowding. **Explanation:** ALL EAST FLATBUSH ELEMENTARY SCHOOLS ARE SEVERLY OVERCROWDED. NUMEROUS ANNEXES HAVE NOT ALLEVIATED THE CONDITION. THE YOUTH POPULATION HAS GROWN AND PROMISES TO CONTINUE. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2362	This school is located in School District 18. A new primary/intermediate school is recommended for this district in the Capital Plan for Fiscal Years 2006-2010.
15	217200207C	**Request:** Construct Permanent Additions to P.S. 208 to Ease Overcrowding. **Explanation:** ALL EAST FLATBUSH SCHOOLS ARE SEVERLY OVERCROWDED. THE ANNEXES HAVE NOT ALLEVIATE THE CONDITION APPRECIABLY. THE YOUTH POPULATION HAS GROWN AND CONTINUE TO DO SO. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** E-2362	This school is located in School District 18. A new primary/intermediate school is recommended for this district in the Capital Plan for Fiscal Years 2006-2010.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	217200206C	**Request:** Construct Permanent Additions to P.S. 135 to Ease Overcrowding. **Explanation:** ALL EAST FLATBUSH ELEMENTARY SCHOOLS ARE SEVERLY OVERCROWDED. CONSTRUCTION OF PERMANENT ADDITION WILL HELP ALLEVIATE THE CONDITION. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2362	This school is located in School District 18. A new primary/intermediate school is recommended for this district in the Capital Plan for Fiscal Years 2006-2010.
17	217200211C	**Request:** Construct Permanent Additions to P.S. 244 to Ease Overcrowding. **Explanation:** ALL EAST FLATBUSH SCHOOLS ARE SEVERLY OVERCROWDED. PERMANENT ADDITION WILL HELP ALLEVIATE THE CONDITION. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** E-2361	Work on this project/program has either been completed or will be finished in FY 2006.
18	217198804C	**Request:** Make Improvements at PS 198 **Explanation:** The sidewalk around the school is in a terrible state of disrepair. the school yard needs to be blacktop and the roof is in need of repairs. **Responsible Agency**: Department of Education **Council Districts:** 42, 45 **Budget Line:** E-2362	Funding for some or all of this request is being considered for inclusion in fiscal years 2008 or 2009.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	217199008C	**Request:** Make Improvements at P.S. 208. **Explanation:** Fund installation of additional window replacements and window guards, repair exit lighting at East 48 Street entrance, construct fence to close off u-shaped area in schoolyard, install gates at E. 48 and E. 49 St rear yard, cover wooden floors with tile floors, and repair sidewalks. **Responsible Agency**: Department of Education **Council Districts:** 40, 41, 42, 45 **Budget Line:** E-2362	This request is not recommended for funding.
20	217199012C	**Request:** Rehabilitate IRT Subway Stations Along Nostrand Avenue and at Rutland/Sutter Station **Explanation:** The Nostrand Line stations at Flatbush, Church, Newkirk, and Beverly Road are dark, have broken steps and platforms, and are unsafe. Additional exits are needed at Rutland Rd. and Newkirk Ave. Structural rehab is needed at the Rutland/Sutter Station. **Responsible Agency**: Transit Authority **Council Districts:** 45	This request is not recommended for funding.
21	217200509C	**Request:** Renovate and expand the Rugby Branch Library **Explanation:** The Rugby Library is heavily utilized. The library lacks space to accom its users. Funding must be allocated to renovate and expand this library. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 40, 41, 42, 45	The design phase of this BPL project has commenced.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	217200214C	**Request:** Construct Permanent Additions to P.S. 361 to Ease Overcrowding. **Explanation:** All East Flatbush elementary schools are severly overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** E-2362	This school is located in School District 22. Five new primary/intermediate schools (2,269 seats), one early childhood center (251 seats), and one high school addition at Midwood High School, (340 seats) are recommended for this District in the Capital Plan for Fiscal Years 2005-2009.
23	217200511C	**Request:** Acquire property (lease or purchase) to provide off street parking for 67th Precinct vehicles. **Explanation:** Double and triple parking on streets surrounding the precinct is an eye-sore to the residents who live in the vicinity of the precinct. Acquisition of property will provide the necessary parking for the precinct's vehicles. **Responsible Agency**: Police Department **Council Districts:** 40, 41, 42, 45	After extensive search by NYPD, no site is available.
24	217200512C	**Request:** Increase Asphalt allocation for Community District #17 **Explanation:** An increase in asphalt allocation will adequately address resurfacing is community District 17. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	217200210C	**Request:** Construct Permanent Additions to P.S. 235 to Ease Overcrowding. **Explanation:** All East Flatbush elementary schools are severly overcrowded. There are numerous annexes which have not alleviate the condition appreciably. The youth population has grown and promises to continue to do so **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** E-2362	This school is located in School District 18. A new primary/intermediate school is recommended for this district in the Capital Plan for Fiscal Years 2006-2010.
26	217200104C	**Request:** Re-paving of Lenox Road from East 98th Street West to East 91st Street. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
27	217200702C	**Request:** Perform specific repairs at PS 219 (Clarkson Ave. & E. 94th St.) **Explanation:** Repair and/or replace auditorium seats, flood light school yard and install door checks. Paint and plaster interior. Replace blackboards in Room 218 and Room 401. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2362	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	217200209C	**Request:** Construct Permanent Additions to P.S. 233 to Ease Overcrowding. **Explanation:** All East Flatbush elementary schools are severly overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so. **Responsible Agency**: Department of Education **Council Districts:** 42 **Budget Line:** E-2360	Work on this project/program has either been completed or will be finished in FY 2006.
29	217199003C	**Request:** Construct an Addition to P.S. 244 - CSD 18. **Explanation:** The school is over-utilized and the local school population is increasing with no sign of slowdown. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** E-2360	Work on this project/program has either been completed or will be finished in FY 2006.
30	217199109C	**Request:** Rehabilitate the Swimming Pool at PS 269 Annex (PS 89) **Explanation:** This facility has been unused for years. It should be rehabbed to permit use by students in attendance, thereby broadening their educational experiences. It may also provide a much needed recreational facility for community use. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** EC-001	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	217198505E	**Request:** Add Funding for Pruning Contracts, Street Tree Maintenance, Forestry and Planting. **Explanation:** Adequate funds are needed to replace this much needed service in Community District 17. The backlog request pertaining to forestry work dates back to four or more years. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
02	217200513E	**Request:** Restore funding for regular cleaning and maintenance of parks. **Explanation:** Restored funding will increase the Park's personnel and maintenance of the Parks in Community District 17. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
03	217200701E	**Request:** Acquire property (lease or purchase) for another outpost within Community District 17. Presently there is a vacant property at 5906 Church Avenue, Brooklyn. **Explanation:** There is a great need for another outpost in Community District 17. The 67th Police Precinct is the only Precinct that provides coverage for Community District 17. Traffic congestion when responding to emergencies in the 90's has greatly impeded on the response time. **Responsible Agency**: Police Department	This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	217198803E	**Request:** Increase Allocations of Head Start Programs **Explanation:** The need for day care in Community District 17 has only been met minimal With the growing population, increase in one-parent families, and families with both parents working, provision for day care has increased. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
05	217200514E	**Request:** Hire additional buildings inspectors **Explanation:** More inspector for each community district will expedite the inspection buildings within Community District 17. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
06	217198718E	**Request:** Fund Fire Prevention Inspection Program **Explanation:** The Fire Prevention Inspection program is a much needed program. All residents must be taught the dangers of fire and how to prevent it. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
07	217200515E	**Request:** Fund the smoke detector distribution program **Explanation:** This is a life saving program in Community District 17 that needs the necessary funding. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	217200516E	**Request:** Expand the agency's public education teams **Explanation:** The Public Education team provides valid fire prevention information to youth and seniors in our District. Funding for this program will greatly enhance the team's efforts. **Responsible Agency**: Fire Department	Work on this project/program has either been completed or will be finished in FY 2006.
09	217198801E	**Request:** Hire Additional Police Officers for deployment in the 67th Precinct area. **Explanation:** The incidence of crime has risen. We must have officecrs to respond to of life complaints, cover merchants strips, CPOP, and regular patrol. Our population is increasing and the precinct has to cover a very large area. The officers are at a disadvantage in comparison with Boards that are covered by more than one precinct. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
10	217200517E	**Request:** Increase funding for the Senior Citizen Centers **Explanation:** Additional funding will enhance the Meals-on- Wheels, and transportation service for the seniors in Community District 17. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	217200518E	**Request:** Maintain six-day service at all Brooklyn Libraries **Explanation:** The cut back in Library services has had a devastating effect on the residents of CD17. It is important that this vital service be restored and maintained in this community. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
12	217200519E	**Request:** Increase the Library's Operation Budget **Explanation:** Additional operational funds are needed to provide improved technology a staffing for the library. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
13	217200520E	**Request:** Increase funding for new book collection **Explanation:** Updated library materials will expand the user's knowledge on current events give them a broader choice of reading materials. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
14	217200521E	**Request:** Increase funding for new Sanitation Police personnel. **Explanation:** Illegal dumping is on the increase in Community District 17. Our commun needs additional personnel to conduct surveillance and apprehend the violators. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	217200522E	**Request:** Maintain funds for summer collection at schools **Explanation:** Garbage being stored in school yards is a health hazard for students, st and the community at large. The breakfast and lunch programs during the summer accumulates garbage that needs to be picked up on a regular basis. **Responsible Agency**: Department of Sanitation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
16	217200523E	**Request:** Continue five-day pick-up at schools. **Explanation:** The accumulation of garbage at schools contributes to rodent infestation the vicinity of the schools. Additionally, this creates a health hazard for th students and faculty. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
17	217198424E	**Request:** Allocate funding for the revitalization of Church - Nostrand Avenues busi areas. **Explanation:** Nostrand Avenue between Linden Boulevard and Synder Avenue and Church Av between Brooklyn and Rogers form a very active business community whose hub us the IRT Church Avenue Station and two major bus lines. We urge funding for proposals to be submitted by its sponsor, Erasmus Neighborhood Federation. Please assist the merchants in their efforts to form a BID. **Responsible Agency**: Dept of Small Business Services	Approval of this request to DSBS depends on sufficient City funds.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	218199901C	**Request:** Fund Street Reconstruction - Futurama Street Grid: South - Avenue L, North - Flatlands Avenue, East- Ralph Avenue West- Utica Avenue- in conjunction with DEP's reconstruction of catch basins and sanitary sewers. **Explanation:** Reconstruct all streets. There is severe street flooding caused by damaged, heavily travelled roads with major deterioration. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
02	218198411C	**Request:** Reconstruct Strickland from National Drive to Mill Ave. including Reconstruction of Raised Center Traffic Islands In Conjunction with The Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. **Explanation:** The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
03	218198605C	**Request:** Reconstruct Avenue H, Albany Avenue to East 58th Street, Glenwood Road from East 58th Street to Ralph Avenue **Explanation:** "Serves bus and truck traffic which has significantly affected the quality of the roadbed, causing problems to nearby small homes. **Responsible Agency**: Department of Transportation **Council Districts:** 45 **Budget Line:** HW-349 **Project Id(s):** HWK349	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	218198902C	**Request:** Fund Reconstruction and Construction of Preston Court **Explanation:** Construct Preston Court from Ralph Avenue to East 56th Street. This portion of Preston Court has not been improved by the City. Reconstruct Preston Court from East 56th Street to Kings Highway to East 83 Street. This portion of Preston Court is in dire need of reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-975	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
05	218198308C	**Request:** Improve Glendale Court from Schenectady Ave to East 45th St **Explanation:** Reconstruct sidewalks, curbs and roadways on Glendale Court from Schenectady Avenue to East 45th Street. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-349 **Project Id(s):** HWK349	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
06	218199002C	**Request:** Reconstruct Fraser Grid Streets - Railroad to Kings Highway from Flatbush Avenue to Nostrand Ave. **Explanation:** Railroad to Kings Highway, from Flatbush Avenue to Nostrand Avenue. These streets are old and deteriorated and need total reconstruction. Serious buckling and hazardous road conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 45	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	218198045C	**Request:** Reconstruct E.108 St. from Seaview Ave to Stanley Avenue **Explanation:** This street is old and deteriorated and needs to be replaced. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-855 **Project Id(s):** HWK855	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
08	218198607C	**Request:** Reconstruct Avenue D from Ralph to Rockaway Avenues. **Explanation:** Reconstruct this roadway which serves the Flatlands Industrial Park to enhance truck circulation and prevent commercial traffic intrusion on residential sheets. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-349 **Project Id(s):** HWK349	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
09	218199601C	**Request:** Reconstruct East 93 Street from Foster Avenue to Avenue D in conjunction with the Department of Environmental Protection for reconstructing sewers. **Explanation:** For the past several years, residents have complained about the constant breaks and collapses of the street due to sinkage, heavy truck traffic, and unsettled land, constant problems exist for the homeowners. **Responsible Agency**: Department of Transportation **Council Districts:** 46, 48	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	218200204C	**Request:** Reconstruct Kings Highway Roadway and Traffic Islands from Nostrand Avenue to Farragut Road in conjunction with DEP's reconstruction of catch basins and sanitary sewers. **Explanation:** Heavily travelled bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing problems to nearby small homes and hazardous traffic/pedestrian conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 45 **Project Id(s):** HWK1178	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
11	218199903C	**Request:** Fund Street Construction - East 100 Street from Farragut Road to Deadend and Glenwood Road to Seaview Avenue in conjunction with DEP's installation of sanitary sewers and catch basins. **Explanation:** Construct remaining portion of East 100 Street adjacent to P.S. 242 Playground. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK855A	This project is included in the ten-year plan.
12	218200103C	**Request:** Improve East 86 Street from Farragut Road to Flatlands Avenue. **Explanation:** This section of East 86 Street is in serious need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Supported by:** Friends United Block Association.	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	218199303C	**Request:** Street Reconstruction - East 77 to East 79 Streets - Farragut Road to Avenue J. **Explanation:** The street is deteriorated beyond ability for resurfacing. The street is collapsed and dangerous. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWKP2028	This project was funded in a prior fiscal year and the preliminary design contract has been let.
14	218200206C	**Request:** Reconstruct Nostrand Avenue from Avenue J to Kings Highway in conjunction with DEP's reconstructing sanitary sewers and catch basins. **Explanation:** Heavily travelled bus and truck traffic has significantly affected the quality of the roadbed causing problems to nearby small homes and hazardous traffic/pedestrian conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 45, 46	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	218200402C	**Request:** Install Safety Sidewalk Curb Fences or Barriers Along the South Side of Avenue U From Flatbush Avenue to East 55 Street. **Explanation:** To regulate unsafe pedestrian crossing at the side of the Kings Plaza Shopping Center. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
16	218200208C	**Request:** Construct Raised Traffic Island at the Intersection of Troy Avenue, Kings Highway and Avenue K **Explanation:** Numerous accidents have occurred at this location due to heavily travelled roadway and hazardous traffic/pedestrian conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK1178	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	218200209C	**Request:** Reconstruction East 102 Street from Flatlands Avenue to Avenue J in conjunction with DEP's reconstructing catch basins and sanitary sewers. **Explanation:** This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK855	This project is included in the ten-year plan.
18	218199101C	**Request:** Select Site for 63rd Precinct **Explanation:** Renovation is impractical and was disapproved by Police Department's capital planning. Consequently, new funding is required. **Responsible Agency**: Police Department **Council Districts:** 46	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
19	218200211C	**Request:** Reconstruction Skidmore Avenue from Rockaway Parkway to Canarsie Road in conjunction with DEP's reconstructing catch basins and sanitary sewers. **Explanation:** This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	218200213C	**Request:** Reconstruct Church Lane between East 86 Street & Remsen Avenue in conjunction with DEP's reconstructing catch basins and sanitary sewers. **Explanation:** This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
21	218200301C	**Request:** Reconstruct East 105th Street between Flatlands Ave. & Ave. J in conjunction with DEP's reconstructing catch basins and sanitary sewers. **Explanation:** The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK855A	This project is included in the ten-year plan.
22	218200302C	**Request:** Reconstruct Ave. U between Hendrickson Street and Flatbush Avenue in conjunction with DEP's reconstructing catch basins and sanitary sewers. **Explanation:** The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	218200303C	**Request:** Improve Rockaway Parkway from Flatlands Avenue to Foster Avenue. **Explanation:** Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 42, 46	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
24	218200304C	**Request:** Improve Flatbush Avenue from Nostrand to Avenue U. **Explanation:** Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	218200305C	**Request:** Improve Avenue N from Flatbush Avenue to Ralph Avenue. **Explanation:** Improve lighting, sidewalks and curbs to improve and add safety to existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
26	218200306C	**Request:** Improve Nostrand Avenue from Railroad Cut to Kings Highway. **Explanation:** Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	218200403C	**Request:** Reconstruct Arkansas Drive Between 56th Drive & National Drive in Conjunction with the Department of Enviormental Protection's Reconstruction of Catch Basins and Sanitary Sewers. **Explanation:** Reconstruct sidewalks, curbs, and roadways. There is severe flooding. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
28	218198410C	**Request:** Rehab. of Canarsie Veterans Circle. **Explanation:** Rehabilitate Canarsie Veterans Circle. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	218198017C	**Request:** Rehabilitate Canarsie Park Phase 2 **Explanation:** Install lighting throughout the Park. Reconstruct and expand Field House to include community center. Reconstruct paths. Install water supply including drainage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46 **Budget Line:** P-D017, P-245K, P-K011 **Project Id(s):** P-218D17A	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	218198013C	**Request:** Rehabilitate Marine Park & Upgrade Park Building to Include Construction of Senior Citizen Facility. **Explanation:** Rehab park - paths, benches, fences, maintenance building and undeveloped areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46 **Budget Line:** P-077, P-D017, P-C077 **Project Id(s):** P-218C77C, P-218D017	This project was funded in a prior fiscal year and the preliminary design contract has been let.
31	218200202C	**Request:** Rehabilitate Gerritsen Beach Park. **Explanation:** Asphalt softball fields and basketball courts in back of P.S. 277 at Gerritsen Beach Park, and redefine dugout and bench area with appropriate fencing. Extend soccer field approximately 25 feet to eliminate scheduling conflicks with softball fields. Landscape behind guard rail along Gerritsen Avenue from Florence Avenue to the water. Erect roller hockey rink with field house. Create parking area along side of fields at Channel & Florence Avenues. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46 **Budget Line:** P-D017, P-K011 **Project Id(s):** P-218D17B, B057-104M	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	218199702C	**Request:** Fund Construction of new Building for Canarsie Branch B.P.L. **Explanation:** Aged facilities are all in need of major repairs. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 46 **Budget Line:** LB-C003 **Project Id(s):** LBCA97CAN	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.
33	218200501C	**Request:** Reconstruct Avenue N from East 66 to East 68 Streets in conjunction with DEP's reconstruction of catch basins and sanitary sewers. **Explanation:** There is severe street flooding caused by damaged, heavily travelled roads with major deterioration. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK614D	This project is included in the ten-year plan.
34	218200701C	**Request:** Establish an infant/toddler playground on the parkland at Bergen Avenue & Avenue X. **Explanation:** The toddler population in Bergen Beach and the surrounding areas is rapidly increasing creating a need for an infant/toddler playground. The proposed vacant property is Department of Parks & Recreation property and is adjacent to Joseph T. McGuire Park and John Malone Community Center. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	218198023C	**Request:** Upgrade Bayview Houses **Explanation:** Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis. **Responsible Agency**: Housing Authority **Council Districts:** 46 **Budget Line:** HA-1	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
CS	218198024C	**Request:** Upgrade Breukelen Houses **Explanation:** Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis. **Responsible Agency**: Housing Authority **Council Districts:** 45	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
CS	218198206C	**Request:** Reconstruct Georgetowne Street Grid- Phase II. **Explanation:** Reconstruct Ave N from Ralph Ave - Bergen Ave, also E. 66, E. 72, E. 73, Bergen Ave from Ave K to Ave N, and Bergen Court, Royce Place, from E. 72nd Street to Bergen Ave. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-614 **Project Id(s):** HWK614D	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	218198213C	**Request:** Fund Cleanup of Jamaica Bay Area (Tributary Studies) and Dredging of Paerdegat Basin **Explanation:** Study cleanup of various creeks and basins in our Board area as outlined in Plan 208, to stop the blighting effect on the creeks and basins and environmentally enhance the surrounding residential area. Implement clean-up matching City funds with Federal 201 money. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 46	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
CS	218198601C	**Request:** Rehab Breukelen Houses' Ballfields between Louisiana Av. and E 108 St. **Explanation:** Rehab ballfields which serve Breukelen Houses, as well as a regional area. This is a heavily used facility which has not been upgraded in recent times. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46 **Budget Line:** P-C017 **Project Id(s):** P-218C17Q, B247-100M	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	218198606C	**Request:** Upgrade Glenwood Houses **Explanation:** Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis. **Responsible Agency**: Housing Authority **Council Districts:** 46 **Budget Line:** HA-C001 **Project Id(s):** HAM7GWAD, HAM8GWCO, HAM9GWPG	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
CS	218198704C	**Request:** Reconstruct Streets in Bergen Beach **Explanation:** The following street grid requires reconstruction, East 70th, 71St, 72nd, 73rd and 74th Streets from Avenues T to Y, Avenue N, from East 66th Stree to Bergen Avenue, Avenue T from East 69th Street to Bergen Avenue, Avenue V from Bergen Avenue to East 69th Street, and Avenue W, X and Y from East 69th Street to Bergen Avenue - Phase III. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-614 **Project Id(s):** HWK614D	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	218199701E	**Request:** Fund Request for Five Manning at All Times for Engine Company # 323 **Explanation:** Current new construction and recently completed construction in area as well as continuing aging of existing housing stock is not included in criteria for manning Engine Company #323. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
02	218199702E	**Request:** Fund Ladder Truck at Engine Co. #323 **Explanation:** Current new construction and recently completed construction in area as well as continuing aging of existing housing stock is not included in criteria for equipping Engine Co. #323. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
03	218198604E	**Request:** Fund Request for Additional Personnel - 63rd & 69th Police Precincts **Explanation:** Fund request for 20 police for 63rd Precinct and 20 police officers for 69th Precinct. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	218198402E	**Request:** Hire Additional Personnel, for the Sanitation Dept. **Explanation:** Fund additional personnel for Brooklyn District 18 to provide increased maintenance and enforcement. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
05	218198203E	**Request:** Hire Additional Personnel - Parks Dept. **Explanation:** Fund additional personnel for maintenance of parks, on a regular basis; to staff recreation centers & playgrounds, as well as provide increased park enforcement & park ranger programs, with additional personnel for Forestry Division. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
06	218198206E	**Request:** Hire Additional Personnel, for the Dept. of Transportation **Explanation:** Fund request for employment of additional maintenance workers for asphalt crews and street repair gangs in Community Board #18 area. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
07	218198603E	**Request:** Request Additional Equipment Parks Dept **Explanation:** Request equipment for spruce up program. Purchase two high rangers and a garbage packer and one dump-truck. High rangers are needed to prune the numerous trees in our area. Due to the size of the many parks in our area, it is essential that we have our own garbage packer. No new equipment has been allocated for some time. Present operations are hampered by the lack of adequate equipment. Manpower could be used more effectively with the additional equipment. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	218198901E	**Request:** Hire Additional Inspectors **Explanation:** There is a drastic need for inspectors to reduce backlog and insure compliance. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
09	218199101E	**Request:** Support Funding for Fire Department Educational Programs. **Explanation:** These programs will aid in the prevention of fires and false alarms and will create a sense of fire prevention awareness. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
10	218200201E	**Request:** Support for Brooklyn Public Library Expense Budget Requests for--- Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers. **Explanation:** Additional funding is necessary to maintan this vital community resource. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2007

Manhattan

The City of New York
Michael R. Bloomberg, *Mayor*

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2007 Capital Budget Requests and Priorities -** the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2007 Expense Program Requests and Priorities -** the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2007 -** the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5943 or email: siegall@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2006 – 2010.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2006 – 2010.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.
.

COMMUNITY BOARD BUDGET PROCESS

The FY 2007 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process. Included are public testimony, written input about community needs, and consultations with city agencies that deliver local services.

Boards discuss community needs, agency policies and fiscal constraints at consultations with city agencies. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2007 consultations consist of three different formats:

- **Individual 25 Minute Meetings-** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with up to ten consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.

- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies** Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation, and Transportation each arrange separate meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2007 borough consultations consisted of 250 individual and 26 group sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel from the fourteen consulting agencies: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

In the fall, these same agencies meet with the community boards on a borough level using one of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your **Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.

- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.

- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.

- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.

- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Office of Community Board Relations, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

Summary of FY 2007 Community Board Budget Requests in the Preliminary Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	8	25 %	1	100 %
Mayor's Office of Emergency Management	1	100 %	0	0 %
New York Public Library	35	0 %	53	17 %
Brooklyn Public Library	15	93 %	16	44 %
Queens Borough Public Library	14	0 %	17	59 %
Department of Education	37	54 %	96	64 %
Police Department	155	15 %	55	29 %
Fire Department	69	19 %	49	10 %
Department of Homeless Services	12	25 %	6	33 %
Administration of Children's Services	43	0 %	13	0 %
Human Resources Administration	16	56 %	6	50 %
Department for the Aging	80	18 %	12	0 %
Department of Cultural Affairs	11	0 %	26	31 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	62	0 %	9	0 %
Dept of Small Business Services	22	18 %	0	0 %
Economic Development Corporation	15	0 %	55	24 %
Department of Housing Preservation & Development	67	34 %	43	2 %
Department of Buildings	51	2 %	5	80 %
Department of Health and Mental Hygiene	53	85 %	1	100 %
Health and Hospitals Corporation	7	14 %	32	47 %
Department of Environmental Protection	59	17 %	133	23 %
Department of Sanitation	108	15 %	24	33 %
Department of Transportation	109	3 %	438	31 %
Department of Parks and Recreation	194	2 %	415	30 %
Dept of Citywide Administrative Services	9	100 %	8	50 %
Housing Authority	6	17 %	33	39 %
Transit Authority	7	0 %	54	33 %
Landmarks Preservation Commission	7	0 %	1	0 %
All Other Agencies	35	14 %	13	8 %
Report Totals:	1,310		1,614	

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	301200702C	**Request:** Construct new middle school in Community Board #1. **Explanation:** The dramatic growth in our residential population mandates that we create additional local schools to serve the children of our district. Approximately 13,000 new residential units came on line in Community Board #1 since 2000 and we are aware of over 7000 additional units slated for construction over the next two years. We have only a couple of hundred middle schools seats in Community Board #1 so a new middle school is needed. **Responsible Agency**: Department of Education **Council Districts:** 1 **Budget Line:** E-2362 **Supported by:** PS 234, PTA PS 89, PTA	This request is not recommended for funding.
02	301198803C	**Request:** Construct a Lower Manhattan bus parking facility for commuter and non-WTC buses. **Explanation:** According to a May 1988 report by DOT, 725 express buses enter Lower Manhattan daily. The study projected up to 925 buses by 1995 & 1165 by 2005. In addition, hundreds of tour buses enter our district every day. These buses contribute significantly to traffic congestion and pedestrian hazards. Community Board #1 strongly endorses the conclusion of the report which recommends the creation of a passenger terminal with bus storage facilities at the current Battery Parking Garage site. It's time to build a bus storage facility at this site or elsewhere to get the hundreds of non-WTC buses off our narrow, congested streets. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** Alliance for Downtown New York Wall Street Rising	The requested project is under consideration by the Lower Manhattan Development Corp., which would fund the proposed investment if approved. DOT supports the development of a project that addresses community concerns about bus parking in a way that is sensitive to its surroundings.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	301200506C	**Request:** Funding to rebuild Pearl Street Park, Barnett Newman Triangle and enhance the Greening of Greenwich Street area. **Explanation:** The creation of new and attractive parks is essential to the revitalization of Lower Manhattan. With an estimated 25,000 new residents expected to move to our district between 2000 and 2005, new and improved parks are essential. Each of these spaces should and must be funded and improved. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Supported by:** Friends of Greenwich Street Tribeca Community Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
04	301199404C	**Request:** Reconstruct and restore the following cobblestone streets within CB #1's historic district: Moore Street, N. Moore Street (Greenwich/Hudson), Franklin Street (Greenwich/Varick), Leonard Street (Hudson/West Broadway), Beach Street (Greenwich/Hudson) Staple Street (Duane/Harrison), Vestry Street (West/Hudson), Hubert Street (Greenwich/Hudson) and Collister Alley (Laight/Beach) **Explanation:** A major feature which characterizes Lower Manhattan is its cobblestone roadways which date back to the 1800's and early 1900's. Areas which contain cobblestone roads are some of the most vibrant parts of NYC. Residents, workers, thousands of visitors, and movie production companies treasure these streets and want them preserved. CB #1 believes it is incredibly shortsighted of the City to recklessly destroy these valuable historic features, particularly in and around historic districts. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** Tribeca Community Association	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	301199703C	**Request:** Reconstruct Fulton St. (between Broadway and Water St.) and Nassau St. (between Maiden Lane and Spruce St.) including new sidewalks, lighting and streetscape improvements. **Explanation:** Fulton Street is one of Lower Manhattan's busiest thoroughfares, connecting the World Trade Center site to the South Street Seaport. It is in great need of reconstruction particularly to address pedestrian needs since it is a pedestrian mall between 11 AM-2 PM daily. The City has put forth a plan to make major improvements along Fulton Street. Reconstructing the street would be a good place to start. Nassau Street also is an important retail artery in need of restoration. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Budget Line:** HW-417 **Project Id(s):** HWM417BW **Supported by:** Seaport Community Coalition Southbridge Towers	This project was funded in a prior fiscal year and the scope is now underway.
06	301200508C	**Request:** Replace Jersey barriers and dump trucks used as security barriers with bollards, retractable bollards, planters at Police Headquarters, adjacent to the AMEX on Trinity Place and 60 Hudson St., and finish the Phase II security improvement at the NYSE . **Explanation:** While we recognize the need for increased security in the aftermath of 9/11, now that three years have passed we need to insure that these security measures are done in a sensible, aesthetically pleasing way. Jersey barriers are both unattractive and block pedestrian circulation. We urgently need to design and install better security barriers which also fit into the urban fabric of our dynamic district. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1 **Supported by:** Alliance for Downtown New York Friends of Community Board No. 1	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	301199302C	**Request:** Reconstruct Peter Minuit Plaza. **Explanation:** We support the prompt completion of this project. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Budget Line:** ED-405	This project was funded in a prior fiscal year and the construction contract has been let.
CS	301199601C	**Request:** Repair/restore the East River Waterfront. **Explanation:** These piers are in a serious state of disrepair. The eastside waterfront in Lower Manhattan can play a vital role in making this area more attractive to new and existing residents, workers and tourists. This important resource must be recaptured and utilized. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1 **Supported by:** Alliance for Downtown NY Seaport Community Coalition	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	301200101C	**Request:** Construct new K-8 school on Beekman Street. **Explanation:** Our local schools are overcrowded & with 13,000 new residential units scheduled for completion between 2000 and 2005 here in Lower Manhattan, this problem will grow far worse. Excellent schools played a prime role in attracting new families to our district. If the City wants to spur additional residential growth, and it does, it must build an additional elementary and middle school immediately. **Responsible Agency**: Department of Education **Council Districts:** 1 **Budget Line:** E-2362 **Project Id(s):** A00017356, A00017357, A00017358 **Supported by:** PS 234, PTA Alliance for Downtown New York	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	301200201C	**Request:** Construct a connection between the East River Bikeway/Walkway and the Battery Park City esplanade. **Explanation:** There are currently esplanades/bikeways running along both the East River and Hudson River starting at the Battery and running northward. There is, however, no connection between these two which would enable travelers to go around the Battery and proceed onto the other side of Manhattan. It has long been a goal of many organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The small connection between these two esplandes/bikeways at the Battery would be a major step towards realizing this goal. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Supported by:** Alliance for Downtown New York Battery Park City Authority	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	301200302C	**Request:** Repair/replace damaged infrastructure and roadways resulting from September 11th. **Explanation:** Roadways were damaged by the events of Sept. 11th, they must be repaired. Other roads and streets were also damaged by the many heavy vehicles transporting WTC debris. **Responsible Agency**: Department of Transportation **Council Districts:** 1	This project was funded in a prior fiscal year and the construction contract has been let.
CS	301200304C	**Request:** Construct a new branch library in Battery Park City. **Explanation:** Battery Park City is a heavily populated part of Lower Manhattan but many blocks away from the closest branch library. The Battery Park City Authority has identified a site for the library. A new branch for Battery Park would serve this community well. **Responsible Agency**: New York Public Library **Council Districts:** 1 **Supported by:** Battery Park City Authority BPC Parents and Neighbors Assoc.	This is an ongoing NYPL project with prior, current and expected future year commitments.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	301200503C	**Request:** Construct a WTC memorial tour bus facility. **Explanation:** The World Trade Center memorial will attract millions of visitors and up to 160 tour buses per day. An off-street facility to park these buses must be incorporated into the plans for the site or else buses blocking streets and spewing pollution will be the most evident element of the new World Trade Center. We support the construction of such a facility beneath the WTC site. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** WTC Residential Coalition Battery Park City United	The requested project is under consideration by the Lower Manhattan Development Corp., which would fund the proposed investment if approved. DOT supports the development of a project that addresses community concerns about bus parking in a way that is sensitive to its surroundings.
CS	301200504C	**Request:** Construct indoor recreation facility at Site 5C of the Washington Street Urban Renewal Area. **Explanation:** Our primary youth program provider, Manhattan Youth Recreation & Resources Inc., is in urgent need of a larger space to operate its many after school and specialty youth programs. Sites 5B and 5C need to allocate considerable space for the indoor recreation center our community has long wanted. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1 **Budget Line:** CSD994 **Project Id(s):** 068CSCNOSMYR **Supported by:** Tribeca Community Association Friends of Community Board No. 1	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	301200601C	**Request:** Provide City funding for Segment 3 of the planned Hudson River Waterfront Park. **Explanation:** Funding is needed to complete this segment of the park. The park is helping to revitalize Tribeca, Battery Park City and Lower Manhattan. This park has been planned for many years and it is time to bring it to completion. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Budget Line:** P-1246 **Project Id(s):** P-3BW1246 **Supported by:** Tribeca Organization BPC Parents and Neighbors Association	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	301200704C	**Request:** Funding to rebuild Finn Square. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	301200705C	**Request:** Reconstruct Harrison Street between West Street and Greenwich Street with cobblestones. **Explanation:** **Responsible Agency**: Department of Transportation **Council Districts:** 1	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	301200707C	**Request:** Reconstruction of Peck Slip, Front Street and Beekman Street with cobblestones. **Explanation:** These historic cobblestone streets in the South Street Seaport Historic District are in terrible condition and should be rebuilt to support the economic redevelopment of this area, with the departure of the Fulton Fish Market. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Project Id(s):** HWM1159 **Supported by:** Seaport Community Coalition Seaport North Business Association	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	301200701E	**Request:** Increase Community Board budget to $250,000. **Explanation:** The current $180,558 allocation is woefully inadequate to address the evergrowing needs faced by our Lower Manhattan Community Board. Community Boards play a critical role in providing local residents and workers with a voice in determining policies and priorities for their community. A $70,000 increase would greatly assist us in fulfilling our important mission. **Responsible Agency**: Office of Management and Budget **Supported by:** Friends of Lower Manhattan Alliance for Downtown New York	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
02	301200702E	**Request:** Staff to program and maintain Governors Island ballfields on the weekends and during the summer. **Explanation:** Governors Island has superb ballfields, tennis courts and other recreation facilities which would help relieve our ever growing need and demand for active recreation space to serve our fast growing district. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Governors Island Alliance Downtown Little League	The agency will try to accommodate this issue within existing resources.
03	301200703E	**Request:** Provide weekend ferry service to Governors Island. **Explanation:** Governors Island has superb ballfields, tennis courts and other recreation facilities which would help relieve our ever growing need and demand for active recreation space to serve our fast growing district. Ferry service is needed to enable people to utilize these facilities. **Responsible Agency**: Department of Transportation **Supported by:** Governors Island Alliance Downtownn Little League	Due to funding and project capacity contraints, DOT only operates the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	301199602E	**Request:** Increase personnel of 1st Pct. particularly for evening and weekend tours. **Explanation:** Lower Manhattan has become a vibrant 24 hour community with a large and ever growing residential population. The NYPD still provides only minimal coverage to this area on evenings and weekends. We get hundreds of complaints about this situation every year. **Responsible Agency**: Police Department **Supported by:** Tribeca Community Association Seaport Community Coalition	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
05	301198608E	**Request:** Increased personnel for night and weekend air/noise inspection (enforcement teams.) **Explanation:** This enforcement is needed to address the large number of complaints generated late in the evenings and on weekends. Our district is often troubled by loud noise and smoke emissions during off-hours; these teams could provide needed relief. **Responsible Agency**: Department of Environmental Protection **Supported by:** Independence Plaza Tenants Association Noise, TCA	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	301199306E	**Request:** Increase funding of After School and Summer Youth Recreation programs. **Explanation:** As with our overall population, the CB #1 population of youth ages 19 and under has increased dramatically in recent years. There is heavy demand on our sole, free City-funded program, and it needs to be expanded. The limited DYS funded programs that do exist in CB #1 have not seen an increase in funding in over 10 years. These services are vital to our community and funding must increase to adequately address the growing numbers of youths in the district. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Independence Plaza Tenants Association Southbridge Towers, PS 89, 234 PTA's	Use the agency's application/RFP procedure. Contact the agency.
07	301200601E	**Request:** Provide operating funds for the new Battery Park City Library including funds for Saturday hours. **Explanation:** Battery Park City Authority will be constructing a new Battery Park City branch library. Build out funds have been secured but operating funds need to be provided. **Responsible Agency**: New York Public Library **Supported by:** Battery Park City Parents and Neighbors Association PS 89 PTA, IS 89 PTA	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
08	301199803E	**Request:** Provide Saturday service at our New Amsterdam Library and increase funding for books, periodicals and other information resources for The Branch Libraries. **Explanation:** Funding to maintain collections of fiction, non-fiction, reference, childrens' and young adult materials is critical to serving library users in our rapidly growing community. **Responsible Agency**: New York Public Library **Supported by:** PS 234, PTA Manhattan Youth Resources and Recreation	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	301199902E	**Request:** Increase personnel for night and weekend building inspections (enforcement teams). **Explanation:** CB #1 receives many complaints each week concerning illegal, loud night and weekend construction in our district. These complaints cannot presently be addressed by the tiny number of DOB inspectors assigned during these hours. This is a serious noise/quality of life issue which should be addressed. **Responsible Agency**: Department of Buildings **Supported by:** Wall Street Rising Tribeca Community Association	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
10	301200201E	**Request:** Increase personnel for Parks Department maintenance. **Explanation:** CB #1 has several heavily used parks including Battery Park, City Hall Park, Washington Market Park. New or improved parks are being created thanks to LMDC funding. With a fast growing population and many new parks, the Department of Parks and Recreation urgently needs increased maintenance for our local parks. More workers are also needed to compensate for a reduction in the number of WEP workers cleaning the parks. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of City Hall Park Friends of Finn Square	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
11	301200202E	**Request:** Provide maintenance funds for East River bikeway/walkway. **Explanation:** The NYC EDC constructed a bikeway/walkway along the East River. No provisions were ever made for the maintenance of this facility which has fallen into serious disrepair. An agency with the capability to properly maintain such a facility should be put in charge of the maintenance and we believe that the Parks Dept. is best suited for this job. We suggest that DPR take over maintenance responsibilities and that it be given additional funding for this task. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Alliance for Downtown New York Seaport Community Coalition	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	301200502E	**Request:** Funding to purchase noise meters and training to use them for First Pct. officers. **Explanation:** With noise pollution an even increasing problem, we need a better way to respond to such complaints than to rely on a small number of City-wide DEP noise inspectors. Local police should be trained in the use of noise meters so they can respond to these complaints. **Responsible Agency**: Police Department **Supported by:** Family Association of Tribeca East Tribeca Community Association	Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.
13	301198903E	**Request:** Increase personnel to address increased residential, workers and visitor population for both collection and basket service. **Explanation:** Because of heavily concentrated commercial and tourist activity at Ground Zero Battery Park, City Hall Park, the South Street Seaport and Lower Manhattan, Sunday and holiday cleaning is an immediate necessity. **Responsible Agency**: Department of Sanitation **Supported by:** Seaport Community Coalition Southbridge Towers	The agency will try to accommodate this issue within existing resources.
14	301199901E	**Request:** Comprehensive program to address the needs of homeless people including housing, job training, alcohol and substance abuse. **Explanation:** Homelessness is a continuing problem which needs to be tackled. It impacts not only the homeless themselves but negatively impacts the quality of life of communities such as ours. Clearly, the homeless require many services which would result in getting them off the street and into permanent housing including job training, alcohol and substance abuse counseling, and mental health counseling. We urge the City to undertake a comprehensive program to address this major problem. **Responsible Agency**: Department of Homeless Services **Supported by:** Friends of Finn Square Tribeca Community Association	This project is included in DHS' five year plan to end homelessness.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	301199201E	**Request:** Increase support for CB #1 arts organizations commensurate with their City-wide importance. **Explanation:** Arts organizations in Lower Manhattan contribute greatly to the artistic expression and vitality of the arts in New York City. The production of visual and performing arts and subsequent exhibitions and performances contribute directly and indirectly to the City's economy. These Lower Manhattan arts organizations, therefore, should be funded in proportion to these important artistic and economic realities. **Responsible Agency**: Department of Cultural Affairs **Project in Coordination with:** Department of Cultural Affairs **Supported by:** Lower Manhattan Cultural Council	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
16	301199305E	**Request:** Fully fund senior citizens programs. **Explanation:** With a rapidly growing senior population particularly at Southbridge Towers, Independence Plaza North, and in Battery Park City, the City needs more seats and resources for our local senior programs. The centers at SBT and IPN represent the only two programs in CB #1 which serve an elderly population. While urging the State to reinstate its share of the reduced funding, CB #1 urges that DFTA resume full funding of these senior recreation programs. **Responsible Agency**: Department for the Aging **Supported by:** Independence Plaza Tenants Association Southbridge Towers	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
17	301199802E	**Request:** Adequate funding for security and maintenance. **Explanation:** This is needed due to increasing usage in the branches and higher demand for services. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	301200602E	**Request:** Increase enforcement staff for the Landmarks Preservation Commission. **Explanation:** With the huge increase in residential conversions particularly in our historic districts, the LPC enforcement is inadequately staffed putting at risk some of the true historical treasures of our City. **Responsible Agency**: Landmarks Preservation Commission **Supported by:** Tribeca Community Association Historic Districts Council	The agency will try to accommodate this issue within existing resources.
19	301199606E	**Request:** Continue City-wide phase-in of Connection Libraries and Schools Project (CLASP). **Explanation:** This important and worthy program deserves full funding. **Responsible Agency**: New York Public Library	NYPL works closely with schools throughout the borough and offers programs to students of all ages. The Connecting Libraries Schools (CLASP) program, however, no longer exists. NYPL supports additional operating funds to allow for more programming.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	302200602C	**Request:** Renovate Washington Square Park. Completely Refurbish the Park for the First Time Since 1969. **Explanation:** This heavily-used park, which is a major tourist attraction and principal venue for active and passive recreation by many residents and students, is in sore need of a major facelift. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3 **Budget Line:** P-D018, P-M245, P-245M **Project Id(s):** P-302WSQP, P-302WSQP, P-302WSQP	This project was funded in a prior fiscal year and the final design contract has been let.
02	302200204C	**Request:** Improve the Jane Street Triangle (8th Ave./West 4th & Jane Streets). Fund the Resurfacing of this Existing Triangle, Add Curb Cuts, Handicapped Pedestrian Ramps & Re-Time Signal Lights to Protect Pedestrians in the Crosswalks; Also Allocate Space for a Small AIDS Memorial. **Explanation:** The Community and DOT have discussed the needed changes at the site. Final plans reflecting community input, and a construction schedule, are overdue. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3 **Project Id(s):** HWD102-03	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	302200009C	**Request:** Renovate Vesuvio Park. **Explanation:** Deterioration of equipment, benches and the ground has resulted in unsafe as well as unaesthetic and unclean conditions at a time when the youth population and residential population in general is growing. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3 **Budget Line:** P-C018, P-0245M, P-D018 **Project Id(s):** P-302THOM, P-302THOM	This project was funded in a prior fiscal year and the construction contract has been let.
04	302200010C	**Request:** Purchase Portable Weight and Measuring Equipment (Scale) to Weigh Trucks in Lower Manhattan, Esp. for Canal Street, Houston, and Broome Streets. **Explanation:** Currently, Manhattan has only one portable scale and it is used primarily near the George Washington Bridge. Meanwhile, numerous oversized and over-weight trucks go through Lower Manhattan, esp. Canal Street on their way to the Holland Tunnel. While traffic enforcement is currently deployed there, they are handicapped through lack of proper measuring equipment. These trucks damage Soho's Cast Iron District. **Responsible Agency**: Police Department **Council Districts:** 1, 2, 3	This NYPD request is funded.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	302200401C	**Request:** Improve Pedestrian Safety and Institute Traffic Calming Measures at the Intersection of Seventh Ave. South and Bleeker & Barrow Streets Including: Neckdowns, Signal Timing, Increased Pedestrian Crossing Times and Whatever Other Improvements are Necessary After Evaluation of Site Conditions by DOT. **Explanation:** CB#2 has long recognized that this is a difficult intersection of three streets caused by the widening of 7th Ave. many years ago. This is a dangerous intersection for pedestrian crossing particularly on the south side of 7th Ave. due to cars turning from Bleecker and going down 7th Ave. An NYC DOT study of the intersection at Mulray Square resulted in significant improvements to a similar intersection. CB#2 requests that the NYC DOT install bollards of an appropriate historic design at the northeast corner along Bleecker St. and at the southeast corner along 7th Ave. and along Bleecker St. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	The Borough Commissioner has been notified and will determine what can be done to improve the pedestrian conditions of this intersection. Bollards can not be installed in the road bed and neck-downs are costly.
06	302200013C	**Request:** Fund the Corrective Renovation of the Broadway-Lafayette St. Subway Station. Install Elevators, or At Least an Escalator, for Handicapped and Elderly Accessibility. **Explanation:** This is a very heavily utilized station with the tracks several stories down. Elderly and handicapped find it very unfriendly and improved accessibility is vital. **Responsible Agency**: Transit Authority **Council Districts:** 1 **Project Id(s):** ST04-5546	This project is included in the MTA approved 2003-2007 Capital Program.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	302200106C	**Request:** Allocate Funds to Repair the Area Between 9th Avenue and Route 9A on 14th Street with Belgium Blocks; also to repair Gansevoort and Little West 12th Streets between 9A and 8th Avenue with Belgium Blocks. **Explanation:** The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgium Block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgium Blocks where they are missing and/or damaged to this historically important area. **Responsible Agency**: Department of Transportation **Council Districts:** 3	The agency will try to accommodate this issue within existing resources.
08	302200201C	**Request:** Improve Traffic Signal, Light Timing, Signage, Street Lighting, Sidewalk Amenities and Also Provide Provisions for Turning Movement plus the Re-Routing of Traffic Including the Entrances/ Exits to the Holland Tunnel on Varick, Broome, Watts and Houston and other impacted Streets. **Explanation:** The health, safety and quality of life needs of the residents and workers in the affected areas depend on the above improvements. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	Work on this project/program has either been completed or will be finished in FY 2006.
09	302200202C	**Request:** Convert Buses and Other City Transportation Equipment to CNG **Explanation:** Improve air quality by converting buses and other city transportation equipment to CNG. **Responsible Agency**: Transit Authority **Council Districts:** 1, 2, 3	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	302200001C	**Request:** Make a Shift in Priorities from Street-Outreach to creating Emergency Shelter Spaces and Transitional Housing for Homeless Young People. **Explanation:** These facilities are needed to effectively reach out to the growing number of homeless youth who congregate in the Board's area. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 1, 2, 3	Use the agency's application/RFP procedure. Contact the agency.
11	302200205C	**Request:** Reconstruct and Renovate Father Demo Square. **Explanation:** This public resting spot for neighborhood residents is in a bad state of repair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3 **Budget Line:** P-D018 **Project Id(s):** P-302FDSR	This project was funded in a prior fiscal year and the construction contract has been let.
12	302200206C	**Request:** Develop Artist-In-Residence Live/Work Spaces. **Explanation:** Historically, Soho & Noho have been places where artists could live, create and show their art. With the influx of new retail and commerce and the lack of enforcement of existing "Art-in-Residence" regulations, these dwellings are becoming scarce. There is a need for the establishment of new, affordable working spaces for artists. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 1, 2, 3	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2007.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	302200207C	**Request:** Renovate the Mercer-Houston Dog Run Including Resurfacing of the Existing Asphalt and Replacing the Fencing. **Explanation:** This heavily used Dog Run was constructed over 20 years ago. Now it is badly in need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which agency is responsible.
14	302198002C	**Request:** Plant Trees on Streets and in Parks in Unspecified Locations. **Explanation:** Continue annual funding of this citywide project to plant new trees and replace dead or diseased trees. The residents and block associations have a fine track record in caring for street trees and purchasing guards to protect them. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	302198104C	**Request:** Modernize Chelsea Vocational High School. **Explanation:** Community Board #2, Manhattan urges the expeditious use of design funds by the Department of Education to permit the modernization of Chelsea Vocational High School to not only accommodate the existing 750 student body but also convert the school to teach computer repair work in order to train its largely minority student body. **Responsible Agency**: Department of Education **Council Districts:** 1, 2, 3 **Budget Line:** E-2362	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	302198110C	**Request:** Redesign and Rehabilitate Abingdon Square Park. **Explanation:** Need general restoration and renovation of the park: 1) replace swings with new swings surrounded by new fence, 2) add planting area, benches, historic and safety lighting, install slate/granite surface, wrought iron gates, and 3) reconfigure seating area, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3 **Budget Line:** P-CO18 **Project Id(s):** P-302ABIN	Work on this project/program has either been completed or will be finished in FY 2006.
17	302200601C	**Request:** Widen the West 13th Street Sidewalk West of 6th Avenue. **Explanation:** The north side of W. 13th Street, just west of 6th Avenue, needs to be widened to align it with the curbline to the west of the area. The roadbed should be narrowed to 29' 10" prevailing for most of W. 13th Street between 6th and 7th Avenues. Safety and asthetics compel this change when the MTA/NYCTA Fan Plant/Ventilation project is complete. **Responsible Agency**: Department of Transportation **Council Districts:** 3	The agency will try to accommodate this issue within existing resources.
18	302198310C	**Request:** Rehabilitate Park on Sixth Avenue Between West 3rd and West 4th Streets. **Explanation:** Rehabilitate handball courts and walls, resurface basketball courts and install new standard hoops. Also reset blocks closer together on West 4th Street corner in order to provide good surface for use of portrait artists. Move water fountain away from cul- de-sac on West 4th Street side to allow for use by Village Green recycling team. Add a pissoir-type toilet facility convenient to basketball and paddle-ball players. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3 **Supported by:** Village Green Recycling Team; 6th Ave Art; 6th Ave Paddl	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	302198602C	**Request:** Reset Belgium Blocks in and Around Streets in CB2's Historic Districts. **Explanation:** In conformance to Section 693B-3.0 of the NYC Administrative Code, reset with Belgium blocks: Horatio St. Between Hudson and Greenwich Sts.; Perry St. from Greenwich going west; Horatio bet. Hudson and Greenwich; Jane fr. Hudson to West; Bond fr. B'way to Bowery; 12th St. bet. Greenwich and W. 4th.; Morton fr. Hudson to Washington to St.; Greene fr. 4th to 8th; Mercer fr. 4th-8th; Bank fr. Washington to Hudson and any other streets in or adjacent to our historic district. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	The agency will try to accommodate this issue within existing resources.
20	302198902C	**Request:** Encourage the Development of Specialized Housing in Community District #2, Manhattan, to Achieve Special Needs. Quality of Life Matters. **Explanation:** Board recommends no specific sites, but it requests agency to provide: (1) affordable assisted living housing for low to middle-income elderly, (2) housing for homeless families, (3) housing for homeless people with AIDS, including home-care capability component, (4) City owned buildings for homes for homeless families and individuals, and (5) substance abuse treatment. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 1, 2, 3	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	302199004C	**Request:** Fund P. S. 130 Renovation and Building Addition in Adjacent School Yard. **Explanation:** P.S. 130 has exceeded enrollment capacity. It must be renovated, and an extension must be added. Original plans were to build an addition to this school on the P.S. 21 site (Mott Street and Spring Street,) to make room for a growing Asian population and a 36% population growth in Soho, in addition to the 80% population growth since 1970. A new group of youngsters is coming from the LIRA housing, and must be accommodated. Now plans are to extend the adjacent site, which is privately owned, into the school facility. **Responsible Agency**: Department of Education **Council Districts:** 1, 2, 3 **Budget Line:** E-2362	This request is not recommended for funding.
22	302199403C	**Request:** Initiate Americans with Disabilities Act (ADA) Compliance in All Branch Libraries. **Explanation:** The Americans with Disabilities Act requires that all public facilities be handicapped accessible. It is important that the handicapped are able to utilize, in the most convenient manner, the services provided by the New York Public Library. **Responsible Agency**: New York Public Library **Council Districts:** 1, 2, 3	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	302199404C	**Request:** Improve Local Branch Libraries in Community District #2, Manhattan, Specifically the Jefferson Market Branch. **Explanation:** The Jefferson Market Library is heavily utilized and requires the following improvements: funding for new layout for children's library including new furniture and equipment, a new layout for 3rd floor workroom and offices; a renovated lower level including reference room and ancillary space; a renovated second floor and the installation of a BMS for the central plant. **Responsible Agency**: New York Public Library **Council Districts:** 3 **Project Id(s):** 856LNC003JM **Project in Coordination with:** Dept of Citywide Administrative Services	This is an ongoing NYPL project with prior, current and expected future year commitments.
24	302199405C	**Request:** Improve Hudson Park Library in Community District #2. **Explanation:** The Hudson Park Branch Library is a heavily utilized facility and requires full renovation. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	302199505C	**Request:** Purchase New Sanitation Equipment for Community District #2. **Explanation:** The changeover in parts of CD #2 from commercial to residential places an added burden on service delivery. Whereas former commercial tenants used private carters, new residents now require Sanitation service. The following equipment is needed: one flusher, 4 passenger cars, one salt spreader, three 20-4d collection and four 25-4d collection trucks, 2 king cab pick-ups (utility) 25-4d and one copy machine. Also needed are noise suppression equipment on the compressors of Sanitation trucks. **Responsible Agency**: Department of Sanitation **Council Districts:** 1, 2, 3 **Budget Line:** S129	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
26	302199601C	**Request:** Fund for the Jefferson Market Library: Full Lead Paint Management Including Testing, Abatement Planning and Abatement. **Explanation:** Using a qualified and licensed contracting firm, perform complete lead testing of this branch library including paint, water supply and other areas as necessary. If tests determine abatement is needed, prepare an abatement plan for the branch including contract documents and the performance of lead abatement using methods approved by the appropriate health and safety authorities. **Responsible Agency**: New York Public Library **Council Districts:** 1, 2, 3 **Project Id(s):** 850LNM001, 850LNC003	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	302199703C	**Request:** Redesign and Renovate Lt. Petrosino Park at Kenmare and Lafayette Streets. (First Requested: FY '95) **Explanation:** This has been a greatly neglected open space and uninviting for use. If upgraded, it would draw large crowds. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 3 **Budget Line:** P-D018 **Project Id(s):** P-302LTPS	Elected officials have provided design funding for this Park's project in a prior fiscal year and have proposed follow-up construction funding either for next fiscal year or within the next three fiscal years. Contact elected officials to ensure the proposed funds necessary to complete this project are appropriated.
28	302199801C	**Request:** Request Additional Funding for Property Aquisition for Siting Sanitation Facility off the Waterfront. **Explanation:** To eliminate the need of Sanitation for non-waterside dependent use of the Gansevoort Peninsula and to return this property to recreation and waterfront parkland. **Responsible Agency**: Department of Sanitation **Council Districts:** 1, 3	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	302200008C	**Request:** Create a Hudson River Park in Accordance with the Community Board's Proposals for a Genuine Open Park. **Explanation:** With the creation of the New Park Trust, our district's waterfront is no longer controlled by the state. City funding to the trust will be necessary to create a true park without commericalization. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3 **Budget Line:** P-1246 **Project Id(s):** P-3BW1246	Elected officials have provided substantial funding for this Park's project in a prior fiscal year and have proposed additional funding for next fiscal year and/or over the course of several fiscal years. Contact elected officials to ensure the appropriation of proposed funds so that all work can be completed.
CS	302200501C	**Request:** Fund Traffic Improvements for the Canal, Broome and Grand Street Corridors as well as the Holland Tunnel Access. **Explanation:** Community Board #2 continues to support the Canal Transportation Study (CA, the NYMTCP Planning Group.) The Board also supports traffic calming measures, design improvements along the Canal Street corridor from the Manhattan Bridge to Route 9A (West Street) and on Grand Street, Broome to Varick Street as well as at high impact intersections at the Bowery, Broadway, Layfayette, Hudson and Washington Streets. The Board also supports improvement to traffic signals, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	302200502C	**Request:** Fund Major Traffic Improvement Projects Needed in Manhattan Community District 2. **Explanation:** Community Board #2 continues to support needed improvements, redesign, reconstruction and safety measures for Houston Street from the Bowery to West Street (Route 9A). Most of the revisions by the Board have been incorporated in the design. The Board requests that NYC DOT review Board resolutions and reconsider request by the board that were not included. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3 **Project Id(s):** 841 HMW738	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	302200002E	**Request:** Fund to Create Assisted-Living Services for Moderate and Low Income Elderly Citizens Including Help with Shopping, Cleaning, Cooking and Other Everyday Functions. **Explanation:** Many seniors who strongly desire to remain independent and avoid institutionalization are hampered in their effort to live self-reliantly by the lack of a helping hand. Moreover, in a rental market where the ability of building owners to achieve substantial increases in income is often dependent on "turning over" apartments, the moderate incapacity of some elderly citizen may be used by some owners to leverage the removal of seniors from longtime domiciles and replace them with higher-paying tenants. For reasons of humanity and fiscal good sense, it is better to finance help for seniors who need it than to subsidize their residence in nursing homes. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
02	302200003E	**Request:** Provide Funding for Development & Training for a Defibrillator Pilot Program to Increase Survival Rates Following Cardiac Arrest Incidents in Our Area. **Explanation:** The proposal would fund a pilot program to allow cardiac difibrillators to be made available in commercial establishments and residentia buildings in order to improve the very low (2%) survival rate now experienced in our area following cardiac arrest. The machines would be obtained and training offered by St. Vincents Hospital and the program would allow very rapid response to stabilize patients until EMS personnel arrive. Very often survival is decided by the number of minutes/seconds between onset and the administration of emergency care. The program would reduce the negative effect of New York City realities (i.e. heavy traffic, high-rise buildings with access problems, etc.) which are largely responsible for making our survival rate so poor. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	302200007E	**Request:** Alocate Funding for Increased Zoning Enforcement, Safety Inspection and Review of Applications for Special Districts Such as Little Italy, Soho, Noho, the Holland Tunnel area and residential areas with commercial overlay. **Explanation:** The Dept. of Buildings has been unable to keep up with increased construction in the CB#2 area. In particular, inspectors have to apply special considerations to unusual districts such as MISA, areas near arterial highways, and Little Italy. Additionally, a need exists for increased and proactive elevator and structual safety inspections. Our district has been the site of building collapses in recent months. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
04	302200101E	**Request:** Fund an Adult Daycare Facility Program for Persons with Alzheimer's Disease who Reside in Chinatown. **Explanation:** There are currently no daycare services for Alzheimer patients in the Chinatown area, thus causing premature nursing home placements. As Alzheimer patients fall back to their original language, daytime services must be provided in their original language when that language is other than English (e.g. Chinese). **Responsible Agency**: Department for the Aging	Staff was hired in the Alzheimer's Long Term Care Unit to reach out to the Asian community to assist with appropriate referrals and linkages.
05	302200102E	**Request:** Fund Purchase of Books, Furniture, and Other Necessary Equipment for a New Library in the Southeast Corner of the District. **Explanation:** The proposed new library will require books, etc. in order to properly function. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	302200103E	**Request:** Fund a "Safe Space" Shelter Program for Homeless Transgender Individuals in the NYC Shelter System. **Explanation:** Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now. Transgendered individuals require separate facilities. **Responsible Agency**: Department of Homeless Services	The agency will try to accommodate this issue within existing resources.
07	302200104E	**Request:** Make Necessary Alterations to the Interior of the Building (Requested of the DHS in Capital Budget Requests) so that It Will Be Viable as a Transitional Facility and Shelter for Homeless Youth. **Explanation:** The property acquired for a youth shelter and transitional facility will need adaption for use by young, homeless clients: sleeping spaces, congregate eating facility, spaces for consultation, recreation, etc. will be needed. **Responsible Agency**: Department of Homeless Services	More information is needed from the community board before making a funding decision. The agency will contact the board.
08	302200105E	**Request:** Fund the Acquisition of an Accessible Youth Center for Teenagers in the Southeast Section of Community Disrict #2, Manhattan. **Explanation:** There are no services for teenage youth in this area and youth population is growing. **Responsible Agency**: Department of Youth & Community Development	This request is not recommended for funding.
09	302200106E	**Request:** Make Necessary Alterations to the Interior of the Building Whose Acquisition Funding is Requested in So That it will be Viable as a Youth Center. **Explanation:** The property for the Youth Center will require adaption for use by youth clients (e.g. appriopriate spaces for study, consultation with advisors, recreation facilities, etc.) **Responsible Agency**: Department of Youth & Community Development	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	302200201E	**Request:** Allocate Funds to Support Underserved HIV Population Which Will Enable People Living With AIDS to Access & Maintain HAART. **Explanation:** Mindful support is needed by many with HIV-AIDS who utilize sophisticated drug treatments to inhibit virus production. Without support, many will neglect the regimen and defeat the effect of the treatment and worse, cause a resurgence of the virus in themselves in a resistant form impervious to treatments now available. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
11	302200202E	**Request:** Allocate Funding for Analysis of the Capacity and Flow of the Area's Sewers. **Explanation:** Provide funding for a comprehensive analysis of the capacity and flow of the sewer system in the CB#2 area. The rapid rise of constructioin and development in our community and the increasing incidence of sewer backups shows the need for a study of the sewer system. **Responsible Agency**: Department of Environmental Protection **Supported by:** Business Districts - Bailey Avenue	Further study by the agency of this new request is needed. Contact the agency.
12	302200203E	**Request:** Provide Tax Incentives to Commercial Vehicle Owners for Conversion of Fleets to CNG. **Explanation:** Conversion will improve air quality by converting fleets of vehicles to CNG and tax incentives will provide impetus to owners to convert. **Responsible Agency**: Department of Environmental Protection	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
13	302200204E	**Request:** Develop a Comprehensive Plan for Placement of Telecommunication Equipment. **Explanation:** Need to deploy a coherent strategy, as exists in other communities, for the placement of telecommunications equipment. **Responsible Agency**: Department of City Planning	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	302200206E	**Request:** Improve the Community Disitrict's Streets and Sidewalks. **Explanation:** This vital public health, safety & quality-of-life issue makes the above action self evident and necessary. In SOHO, NOHO, Bowery, Little Italy, & Chinatown construct and improve pedestrian ramps for the handicapped, rehabilitate sidewalks, create neckdowns, resurface and reconstruct the street bed, paint crosswalks and paint grid-lock boxes at major intersections, install signage, adjust signal light timing, and make Improvements and repairs to streeet lighting. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
15	302200207E	**Request:** Fund Important Traffic Safety Items on Mercer St., from 8th to Houston St. in the Mercer Park Area. **Explanation:** This street has become a south bound alternative to Broadway and goes through a residential area with numerous pre-schools, universities and additional pedestrians (including many children.) Mercer Park is a new "traffic generator". The area requires day-lighting the corners, painting high visibility crosswalks, the word STOP on the roadbed and traveling/parking lanes, neckdowns, speed bumps, etc. **Responsible Agency**: Department of Transportation	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner (B/C). The B/C will work with the community to determine the need for, and the most effective location, and the type and installation of traffic calming devices.
16	302200208E	**Request:** To Discourage Truck Traffic, Install Bollards & Neck-Downs at the Gansevoort Area, Washington & Greenwich Streets Between 14th & Canal Streets. Also install Planters at the Neck-downs at all Intersections. **Explanation:** These two North-South Streets have become alternative routes for new traffic generators: the Route 9A reconstruction project and the Hudson River Park. **Responsible Agency**: Department of Transportation	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner (B/C). The B/C will work with the community to determine the need for, and the most effective location, and the type and installation of traffic calming devices.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	302200209E	**Request:** Allocate Funding for DOB to Hire Additional Enforcement Officers and Inspectors, Including Funding for Related Personnel Needs and Expenses. **Explanation:** Additional hires are necessary to effectively enforce signage regulations, (existing and proposed), to allow a return to certification of buildings by DOB inspectors rather than self-certification by builders (and their hired architects and engineers,) and to allow for better enforcement of use regulations in our residential, commercial and manufacturing districts. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
18	302200401E	**Request:** Even out and improve traffic flow. **Explanation:** On the Broadway Corridor from 14th St. to Canal St. : even out traffic flow by identifying and alleviating pedestrian / vechicle conflicts and install Handicapped Pedestrian Ramps before resurfacing occurs, improve leading green signals, have left/right turn arrows painted on the roadbed, construct neckdowns at the cross street intersections, etc. **Responsible Agency**: Department of Transportation	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
19	302198603E	**Request:** Institute a Sewer Maintenance Program. **Explanation:** Community District 2 has some of the oldest sewers in NYC. A regular preventive maintenance sewer program for DEP, wherein sewers are regularly surveyed, cleaned and rehabbed would be welcome. **Responsible Agency**: Department of Environmental Protection	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	302198706E	**Request:** Fund Adolescent Crisis Shelter Program & Group Home for Cross-Dressing Youth. **Explanation:** Community Board #2, Manhattan attracts many youth from throughout the City who are homeless. Many of these youth are lesbian and gay. We are requesting funding for a full service crisis shelter and funding for a group home to be specifically committed to provide safe and appropriate services to gay and lesbian cross-dressing adolescents. **Responsible Agency**: Administration of Children's Services	More information is needed from the community board before making a funding decision. The agency will contact the board.
21	302198902E	**Request:** Increase Community District #2 YDDP Funds. **Explanation:** Community District #2, Manhattan attracts a large transient youth population and the numbers of these youths has increased significantly in the district. It is imperative that the minimum Fair Share allocation that Community District #2 receives in YDDP funds be increased from the current level of $40,000 to a new level of $75,000. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
22	302199105E	**Request:** Provide Expanded Funding for Education, Outreach, Prevention and Treatment of People Living With HIV/Aids, Including Directly Observed Prevention and Treatment of Multi-Drug Resistant AIDS and TB. **Explanation:** This request reflects the increasing need for treatment as a means of forestalling the onset of multi-drug resistant tuberculosis and AIDS as well as treating PWA's and the need to expand funding for HIV-testing, Tuberculosis and AIDS treatments. Treatment is also needed for prison populations and for people in treatment for mental health, substance abuse, and venerial disease. **Responsible Agency**: Department of Health and Mental Hygiene	HIV and TB City Funding was added in the FY 2006 Preliminary budget and maintained in FY 2007.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	302199107E	**Request:** Create a Fund to Support Intensive Outreach Services to Homeless People Living in the Subway Stations, Parks, Streets, Tunnels & Other Public Places in CB2, Including But Not Limited to Broadway-Lafayette St. or Underground Areas Around 14th St./8th Ave, and the Spring Street IND. **Explanation:** We need a professional outreach program into the tunnels and stations, notably in the tunnels adjacent to the stations noted above. This msut be backed up by the requisite slots for treatment as required i.e. drug treatment slots, mental illness slots and alcoholism treatment slots and increased transient housing facilities. **Responsible Agency**: Transit Authority	The agency will try to accommodate this issue within existing resources.
24	302199703E	**Request:** Reactivate the Token Booth at the Downtown #6 Bleecker Street Subway Station. **Explanation:** This token booth should never have been closed. It had an enormous negative effect on subway users who must go blocks out of their way to enter the subway. In this day of subway crime, the lack of a person at this booth creates a dangerous environment. The token booth should be opened immediately. The closing of this token booth has turned many people away from what has been the greatest subway system in the world. **Responsible Agency**: Transit Authority	This request is not recommended for funding.
25	302199805E	**Request:** Alocate Funds to Supervise AIDS, T.B. and Mentally ill Patients Who are Discharged into the Community Board #2 Area. **Explanation:** Funds are needed to supervise AIDS and mentally ill patients who are discharged in the area with little ability to maintain themselves. Supervision is needed for the homeless and SRO-occupants so they can enhance their chances for better health and minimize the health risk they pose to others. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	303200601C	**Request:** Construct a sidewalk at the west side of Forsyth Street adjacent to Sara D. Roosevelt Park. **Explanation:** This sidewalk would allow restoration of street-side parking on the west side of Forsyth Street from Hester Street to East Houston Street, which was the arrangement until late 2003. Parking on the east side had created health, safety and sanitary hazards for residents and businesses due to vehicle overhang at the curbline (averaging 2 to 2-1/2 feet), which leaves a very narrow strip of unobstructed sidewalk between vehicles and tenement stoops. This request for sidewalk construction was supported by DCP in their Delancey Street transportation study, finalized in early 2005. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** Forsyth St residents support sidewalk on Forsyth St.	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
02	303200609C	**Request:** Construct a bus stand on Forsyth Street between Canal and Division Street. **Explanation:** This is a proposal LMDC is developing to consolidate loading and unloading operations of commercial intercity, charter, tour and casino coach bus services. Currently, residents and businesses in some areas in and around Chinatown are greatly affected by congestion caused by the unplanned street-side operation of these buses. LMDC defines a bus stand as something between a bus stop and a full-blown bus terminal, with a decent-sized sidewalk between the buses and the wall of the Manhattan Bridge on-ramp to accommodate passengers for up to seven buses. This would require significant reconstruction of the street bed and sidewalks. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1 **Supported by:** LMDC	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	303200701C	**Request:** Increase funding for lead abatement. **Explanation:** Child Care and Head Start Centers cannot afford to comply with the new lead abatement law. Without funding, they may have to close down and this would create a shortage of child care centers. **Responsible Agency**: Administration of Children's Services **Council Districts:** 1, 2	Further study by the agency of this new request is needed. Contact the agency.
04	303200001C	**Request:** Build 1,000 units of affordable housing. **Explanation:** The need for affordable housing in our community, where low income and working class families can not afford market rents, is overwhelming. Funding for new affordable housing, either rehab or new construction, could come from such HPD or HDC programs as Multifamily New Construction Program, the Participation Loan Program, Supportive Housing Loan Program, the Neighborhood Revelopment Program, the Third Party Transfer Program, Cornerstone, HDC s Mixed Income Program, 80/20 Program, etc. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 1, 2 **Supported by:** Cooper Square Committee	This project is included in the ten-year plan.
05	303200552C	**Request:** Alfred E. Smith Recreation center--replace windows. **Explanation:** Center is vital resource in midst of large housing project. This will complete renovation of center. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	303200551C	**Request:** Reconstruct PS 188 playground at Lillian Wald Houses. **Explanation:** This is joint operated playground used by school and surrounding children from housing project and community. The Board office has received complaints about the need for new, safe playground equipment. Parents are currently organizing to lobby for this renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2 **Budget Line:** P-C018, P-M245, P-1018 **Project Id(s):** P-303WALD **Supported by:** Parents of PS 188	Work on this project/program has either been completed or will be finished in FY 2006.
07	303200703C	**Request:** Funding for more community and recreation centers in NYCHA housing. **Explanation:** A survey conducted by Public Housing Residents of the Lower East Side showed overwhelmingly that community residents, specifically in public housing, are interested in seeing more youth-oriented programming to help keep young people off the streets and out of trouble. While youth programming was of great concern, the survey also showed that residents wanted to see more programming that included learning and recreational services for residents of all ages, including seniors. **Responsible Agency**: Housing Authority **Council Districts:** 1, 2 **Supported by:** Good Old Lower East Side (GOLES) Public Housing Residents of LES (PHROLES)	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	303200603C	**Request:** Reconstruct Avenue A playground at Tompkins Square Park. **Explanation:** This is one of the most-used playgrounds in district. Reconstruction is needed for safety reasons. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	303200002C	**Request:** Seward Park--complete reconstruction - Phase II. **Explanation:** This park is an oasis for residents of the area. Continue with the reconstruction of the first municipally constructed and operated playground in the U.S. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	303200545C	**Request:** Corlears Hook Park--reconstruct Colears Hook Park comfort station. **Explanation:** This comfort station needs to be reconstructed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	303199509C	**Request:** Baruch Houses--Construct handball courts to replace torn down courts. **Explanation:** Current courts need to be replaced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	303200604C	**Request:** East River Park--Demolish concrete area and construct a picinic and volleyball area north of tennis court area. **Explanation:** The construction of both a picnic and volleyball area north of the existing tennis court is sorely needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	303200606C	**Request:** Hamilton Fish Library--new roof and full renovation. **Explanation:** This library needs a new roof in addition to a full renovation. **Responsible Agency**: New York Public Library **Council Districts:** 1, 2	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	303200607C	**Request:** Chatham Square Library--new roof and basement floor. Construct entrance foyer (wind break). **Explanation:** The Chatham Square Library is in need of the abovementioned enhancements. **Responsible Agency**: New York Public Library **Council Districts:** 1	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
15	303200608C	**Request:** Ottendorfer Library--facade and exterior restoration, window replacement, HVAC replacement. **Explanation:** The Ottendorfer Library is in needs of the abovementioned improvements. **Responsible Agency**: New York Public Library **Council Districts:** 2	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
16	303200704C	**Request:** Funding for construction and repair of concrete bus pads throughout the district. **Explanation:** Asphalt in bus stops gets very damaged during the summer months due to drainage problems and unsafe conditions. CB 3 would like to see concrete bus pads constructed wherever feasible and repaired wherever they are cracked and sinking. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2	The community board should request funding through elected officials, both City and State.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	303200605C	**Request:** Increased funding of firehouse renovations. **Explanation:** Current firehouses are among the oldest within NYC and need extensive repairs. Average renovation costs for major firehouse components within CB 3 are: window replacements-$150,000, bathroom upgreades-$175,000, roof replacements-$210,000, waterproofing-$230,000, kitchen renovation-$300,000, and apparatus floor replacements-$500,000. **Responsible Agency**: Fire Department **Council Districts:** 1, 2	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
18	303200708C	**Request:** Fund installation of emergency generators in all FDNY facilities/firehouses within CB 3. **Explanation:** Current firehouses and housing units within CB 3 tend to be the oldest within New York City, therefore in the event of a blackout or any type of natural disaster all fire houses/facilities need to be equipped with the emergency generators. Also CB 3 has within its confines the Brooklyn Bridge, the Manhattan Bridge, and the Williamsburg Bridge. In the event of an emergency at any of these bridges the fire houses/facilities must be ready to respond. **Responsible Agency**: Fire Department **Council Districts:** 1, 2	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
19	303200709C	**Request:** Fund surveillance cameras at Jacob Riis Houses. **Explanation:** Residents have petitioned request for cameras because they believe there has been an increase in crime and they feel insecure in their homes. **Responsible Agency**: Housing Authority **Council Districts:** 1 **Supported by:** Riis Tenants Association Public Housing Residents of LES (PHROLES)	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	303200204C	**Request:** Funding to expedite curb cut installations. **Explanation:** Elderly, disabled, and children are all at risk until all curb cuts are constructed or repaired. All curb cuts have been scheduled, but funding must be increased to expedite. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
21	303200711C	**Request:** Funding for Seward Park Urban Renewal Area. **Explanation:** CB 3 wants to work with city for balanced development of Seward Park URA of both economic development and affordable housing. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1	Further study by the agency of this request is needed. Contact EDC.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	303200543C	**Request:** Reconstruction of playground at Hester Street in Sara D. Roosevelt Park. **Explanation:** This playground is one of the most heavily used in the district and in need of renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Budget Line:** P-D018, P-M245, P-1018 **Project Id(s):** P-3COLUPK	Work on this project/program has either been completed or will be finished in FY 2006.
23	303200712C	**Request:** Funding for Allen / Street Malls. **Explanation:** The community has voiced that the revitalization of the malls is a priority for quality of life and economic development reasons. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Budget Line:** P-0245M, P-C018 **Project Id(s):** P-303SCHF	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	303200601E	**Request:** Funding to restore civilian staff in 5th, 7th, and 9th precincts and PSA 4. **Explanation:** Police officers are currently used to staff positions that were once held by civilians, thus reducing the number and presence of police officers that are currently patrolling the precinct areas. The utilization of civilian staffing will produce better police protection in all precinct areas. This is especially necessary since we have lost uniformed staff since 9/11 and additionally lose staff to counter terrorism assignments. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
02	303200606E	**Request:** Increase DOB funding for additional building inspectors and plan examiners. **Explanation:** More plan examiners are needed because of large increase in development. In particular, DOB is depending on self certification to stop back log of plan approvals--which results in plans not being thoroughly and correctly reviewed to prevent non-compliance. More DOB inspectors are needed to inspect reported violations before serious problems develop. There has been an increase in 311 complaints that require DOB inspections. Currently, class B complaints can take up to 40 days--and often take more than a week or two. This does not provide needed protection for the community. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
03	303200701E	**Request:** Funding to increase HPD staff: code enforcement inspectors, anti-harassment staff, and litigators, including multi-lingual inspectors. **Explanation:** Inspections are necessary to enforce compliance with various regulations governing apartment buildings. Increase in 311 complaints and attempts to remove low rent tenants due to gentrification efforts require more responders to complaints and periodic inspections to ensure essential services and to preserve safe housing. Litigators are needed to bring comprehensive litigation against building owners who fail to remedy serious code violations. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Cooper Square Committee	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	303200702E	**Request:** Increase funding for Parent Advocate programs/families for teen programs for teens in foster care and those not in foster care. **Explanation:** Many teenagers are aging out of care programs. They need services to ensure necessary education and housing so that they don t end homeless and in trouble. **Responsible Agency**: Administration of Children's Services	The agency will try to accommodate this issue within existing resources.
05	303200510E	**Request:** Increase funding for homeless prevention counseling and other anti-eviction services. **Explanation:** Non-profit housing organizations have seen a 30% increase in tenants seeking help when facing eviction. With rising rents and accelerating deregulation, landlords have more incentive than ever to evict long-term and low-income tenants. Funding is needed to help tenants fight evictions as well as obtain repairs. **Responsible Agency**: Department of Homeless Services **Supported by:** Cooper Square Committee Asian Americans for Equality	Approval of this request depends on sufficient Federal/State funds.
06	303200703E	**Request:** Fund increased staff and overtime within the 5th, 7th, and 9th precincts for officers for weekend duty for quality of life complaints and crime. **Explanation:** The proliferation of nightlife within the 5th, 7th, and 9th Precincts require extra staffing on weekend nights for enforcement of noise and other regulations in nightlife establishments and to enforce traffic regulations necessary because of the hazardous conditions in some areas. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	303200704E	**Request:** Funding to support an additional Sanitation supervisor to escort a Chinese interpreter for Chinatown merchants. **Explanation:** Education regarding sanitation regulations, recycling programs and enforcement codes is necessary regarding sanitation regulations for new immigrants as well as other merchants. When the interpreter and escort went to Chinatown 6 months ago they were able to reach out to 4,000 retail establishments. This would allow NYDS to conduct this type of outreach every 6 months. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
08	303200705E	**Request:** Fund Neighborhood Preservation and Community Consultant programs. **Explanation:** These programs would assist community groups and neighborhood housing organizations to work with the City of New York and private residential owners to coordinate, develop, and maintain the affordability of existing housing which is being rapidly lost through the rapid gentrification of the CB 3 community. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Cooper Square Committee	Use the agency's application/RFP procedure. Contact the agency.
09	303200706E	**Request:** Fund expansion of We Care program. **Explanation:** This program provides intensive integrated services to those on public assistance with medical and/or psychiatric conditions. This program is needed to help those needing this service to achieve self-sufficiency and economic independence. **Responsible Agency**: Human Resources Administration	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	303200605E	**Request:** Restore funding for 6-day service in all CB 3 libraries. **Explanation:** Restoration of 6-day service in all branches is needed. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
11	303200707E	**Request:** Increase funding for after-school programs for all ages. **Explanation:** Recent cuts in programs in CB 3 will leave children of working parents without care and without proper resources for their well-being, safety, and education. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
12	303200534E	**Request:** Increase parks staffing for gardeners, assistant gardeners, playground associates, seasonal employees and enforcement patrol. **Explanation:** CB 3 has 44 parks and all are well used. Current park staff is at a minimum. The great park renovations that have been done in the district and are continuing cannot be preserved if not cared for on a weekly basis by trained employees. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
13	303200708E	**Request:** Funding for programs to escort seniors/disabled to medical appointments, help with errands and shopping and keep them connected to the outside world. **Explanation:** This needed service will allow seniors to live at home and still be able to receive proper medical care and programs necessary for their mental and physical well being. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	303200709E	**Request:** Fund HPD loan program. **Explanation:** Funding HPD alternative funding programs will provide assistance to low, moderate and middle income residents in their desire to participate in the City's home ownership programs and programs such as coop conversions in NYC-owned buildings. Grants and low interest loans for home ownership programs such as, Home First Down Payment Assistance, Home Works, Housing Partnership Development, and Cooperative and Condominiums will also provide assistance towards this goal. This is particularly necessary in Community Board 3 which has the lowest home ownership of all community board districts in Manhattan. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Cooper Square Committee	This project is included in the ten-year plan.
15	303200710E	**Request:** Funding for immigrant social services/counseling programs. **Explanation:** Our community has historically been a community of immigrants and continues to be so. This community needs services necessary for youth to develop and obtain education, for workers to know their rights and have access to health and safety information, and assistance for those seeking to obtain residence or citizenship. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Asian Americans for Equality	Use the agency's application/RFP procedure. Contact the agency.
16	303200711E	**Request:** Additional mechanical street sweepers: 1 Saturday in Chinatown (12 a.m. shift);1 additional on Wednesdays (day shift); 1 additional on Saturdays (day shift); 1 on 4 p.m. shift; 1 additional basket truck on 4 p.m. shift 7 days/week. **Explanation:** This community is growing in both developments and people coming to area for entertainment and shopping. Additional street sweeping is necessary to maintain cleanliness. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	303200712E	**Request:** Increase funding to hire 2 full-time park exterminators for Manhattan. **Explanation:** There has been a large increase in complaints regarding rodents in parks as well as other areas. Parks is very understaffed in this area, but DOH exterminators are not assigned to park areas. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
18	303200713E	**Request:** Restore and increase funding for Summer Youth Employment Programs. **Explanation:** There are many youth in this district in need of this program. **Responsible Agency**: Administration of Children's Services	The agency will try to accommodate this issue within existing resources.
19	303200714E	**Request:** Increase funding for in-home proactive mental health and community-based services for youth. **Explanation:** A proactive neighborhood network to share information is needed to keep kids in their neighborhood and provide crisis intervention. This will allow workers to recognize family problems and to make recommendations for services to avoid placement in foster care or become a Person in Need of Supervision. **Responsible Agency**: Administration of Children's Services	The agency will try to accommodate this issue within existing resources.
20	303200715E	**Request:** Increase funding for HPD anti-narcotics program. **Explanation:** There has been an increase of drug use. Residents must be able to be safe in their homes. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	303200609E	**Request:** Expand HASA (HIV/AIDS Services Administration) Program--if federal and state funding is cut. **Explanation:** This critical program must be expanded to serve the many CB 3 residents in need of services. **Responsible Agency**: Human Resources Administration	Approval of this request depends on sufficient Federal/State funds.
22	303200525E	**Request:** Restore full-time sanitation staffing for CB 3. **Explanation:** Increased day and night life requires multi day service for minimum level of street cleanliness. Increased development requires more residential pickups. An increase in full-time employees can help CB 3 achieve this goal. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
23	303200716E	**Request:** Increase community board operating budget to $250,000. **Explanation:** Community Board 3 is one of the largest and most densely populated districts in Manhattan. We have over 164,000 people and 43,000, over 26%, of them require income assistance. Seventeen percent of our population is under 18 years of age and 13 percent are seniors. We are also very diverse; our community is primarily trilingual although our residents speak a multitude of languages. To serve this community with many needs, and to advocate for our community while it is going through many changes due to gentrification, is very expensive. Our community has the dubious distinction of being one of the worse in the City in quality of life, noise complaints. It takes a fulltime staff member to process SLA and related quality of life issues. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	303200717E	**Request:** Increase expense budget to staff, operate and maintain vans for senior citizens. **Explanation:** Increased funding necessary to maintain vans necessary to transport seniors. It is very expensive to staff drivers, fuel costs have sky-rocketed. It is necessary to pay for parking and to keep in good repair. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
25	303200720E	**Request:** Parks equipment--pickup trucks, garbage trucks, grass cutting equipment and other miscellaneous necessary equipment. **Explanation:** The district needs the quipment delineated above. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	304200301C	**Request:** HPD - Increase Funding to Create Housing for Low and Moderate Income People in CD4-M **Explanation:** CB4 requests increased funding to create low/mod-income housing for following programs: Neighborhood Redevelopment Program (NRP); Supportive Housing Programs; 8A and Participation Loan Programs; New HOP and New Marketplace Programs and other new loan initiatives, incl. potential federal aid programs. Where applicable, new sources of funding should be identified and used for site acquisition toward creation of affordable housing in CD4. Such action should include supportive housing for people w/ AIDS; affordable housing in the CURA for low/mod-income residents and in accordance with the community plan; and affordable housing in appropriate sites to implement Chelsea 197-a Plan and to realize community's vision for City's Hudson Yards & West Chelsea proposals. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 3, 6	This project is included in the ten-year plan.
02	304199503C	**Request:** DPR - Provide Funds for the Hudson River Park Trust **Explanation:** In cooperation with the Hudson River Park Trust, To the extent that funding has not already been committed, fund the following portions of Hudson River Park: continuous esplanade from 14th Street to 59th Street; completion of Chelsea Waterside Park (especially the larger portion on the western side of Route9A); open and recreation use on Piers 62, 63, 64 and 97; rebuilding of Pier 97 for recreational use; the upland area from Pier 84 south to Pier 81 and from 54th Street to 57th Street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3, 6 **Budget Line:** P-1246 **Project Id(s):** P-3BW1246	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	304200401C	**Request:** DOT - Fund and construct continuation of Hudson St. bike lane north of 14th St., up Eighth Av. **Explanation:** This bike lane is described in the NYC Bicycle Master Plan. **Responsible Agency**: Department of Transportation **Council Districts:** 3	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
04	304200102C	**Request:** DOT - Construct Street crossings to be usable by blind or low vision pedestrians as well as those traveling in wheel chairs or using walking aids. This includes street crossings in front of the Chelsea Recreation Center on 25th Street. **Explanation:** Street crossings are needed for use by sight-impaired pedestrians, as well as those individuals in wheel chairs or using walking aids. **Responsible Agency**: Department of Transportation **Council Districts:** 3, 6	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
05	304200103C	**Request:** DOT - Provide traffic calming design elements and pedestrian enhancements at suitable locations. **Explanation:** Traffic calming design elements and pedestrian enhancements are needed at several locations. These include a speed bump on 25th street between Ninth and Tenth avenues, a crosswalk across Ramp C of the Lincoln Tunnel (on the western side of Ninth Avenue between 36th and 37th streets), making the two-way section of Ninth Avenue between 14th and 16th Streets one-way southbound, and reversing the direction of traffic flow on 24th Street between Tenth and Eleventh Avenues. **Responsible Agency**: Department of Transportation **Council Districts:** 3, 6	The proposed conversion of 9th Avenue between 14th and 16th Streets into a one-way street is currently being studied. The conversion of 24th Street between 10th and 11th Avenues will also be reviewed.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	304199901C	**Request:** DOT - Provide new parking facilities for commuter and charter buses. **Explanation:** Given the recent development of lots used for bus parking and storage, and the continued displacement of such parking facilities expected under the Hudson Yards and other redevelopment plans, new parking facilities for commuter and charter vehicles are sorely needed. **Responsible Agency**: Department of Transportation **Council Districts:** 3, 6 **Supported by:** Local Block Associations Local Churches/Schools	NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
07	304199401C	**Request:** DPR - Continue Renovation of DeWitt Clinton Park Including a Provision for Potential Physical Linkages to Future Waterside Parks and a Tot Lot for the Southeast Corner. **Explanation:** Continued renovation of DeWitt Clinton Park is needed. All three staircases are not in use and in need of repair. Funding is needed to complete the expansion of irrigation to the exterior gardens, correct drainage problems, and change the ball fields to artificial turf. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3 **Budget Line:** , P-D018 **Project Id(s):** , P-304DCPK	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	304200304C	**Request:** DPR - Need Funds for Site Acquisition and Development of New Parks **Explanation:** Provide Funds for site acquisition and development of new parks in CD4-M specifically for the DEP property on Tenth Avenue between 48th and 49th streets, and the network of privately and public owned properties along Dyer Avenue between 35th and 41st streets. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	304200601C	**Request:** DPR - Renovate fountain in Clement Clark Moore Park. **Explanation:** The fountain needs renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	304200510C	**Request:** DOT - Install Audible Pedestrian Signals at Key Intersections. **Explanation:** Audible pedestrian signals are needed at key intersections. **Responsible Agency**: Department of Transportation **Council Districts:** 3	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	304200602C	**Request:** HPD - (with Department of Cultural Affairs): Provide funding and assistance in obtaining funding for Ensemble Studio Theater, INTAR theater and the 52nd Street Project to realize development plans for new theater spaces as part of Clinton Urban Renewal Area. **Explanation:** These theaters require funds and assistance to realize plan for the Clinton Urban Renewal Area. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 3	Further study by the agency of this new request is needed. Contact the agency.
12	304200303C	**Request:** NYPD - Complete Renovation of the 10th Precinct House **Explanation:** The 10th Precinct House needs to be renovated. **Responsible Agency**: Police Department **Council Districts:** 3	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
CS	304200202C	**Request:** DPR- Continue support for the rehabilitation of Hell's Kitchen Park. **Explanation:** Support is needed for final design and renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3 **Budget Line:** P-D018 **Project Id(s):** P-304KITC	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	304200302C	**Request:** DPR - Provide Funding For a Renovation of the 59th Street Recreation Center and carry out the Recommendations Contained in the 59th Street Recreation Center Task Force Report of June 6, 2001 **Explanation:** Funding is needed for the renovation of the 59th Street Recreation Center. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6 **Budget Line:** P-M245, P-D018, FEDERAL **Project Id(s):** P-307ANEX, P-307ANEX, P-307ANEX	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	304200201E	**Request:** DEP - Increase DEP Inspectors **Explanation:** Increase the number of DEP inspectors and provide them with proper specialized equipment and training, including sound-level meters and training to detect low-frequency noise generated by nightclubs **Responsible Agency**: Department of Environmental Protection	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
02	304198301E	**Request:** Provide Sufficient Parks Maintenance Workers for the CB4 area. **Explanation:** Parks maintenance workers are needed, including sufficient personnel to do street tree maintenance, to do rat abatement, to open and close fenced parks, and to playground programming. In addition, an increased presence of PEP officers are needed to reduce the ongoing problem of crime in the parks, particularly DeWitt-Clinton. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
03	304198702E	**Request:** DOE - Provide Full Funding for After School Programs **Explanation:** Provide full funding for after school programs at Public Schools 11, 33, 51 and 111, the Upper Lab and Museum Schools and for Beacon Programs. **Responsible Agency**: Department of Education **Project in Coordination with:** Department of Youth & Community Development	The 2005 UFT-DOE teacher contract extends the school day to accommodate additional tutoring. In addition, under the Supplemental Education Services (SES) program, free tutoring is available for pupils in many Title I schools who qualify for free lunch. Additional after school programs are provided by the Department of Youth and Community Development.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	304199001E	**Request:** DOHMH - Enhance funding for prevention services related to HIV/AIDS and substance abuse through appropriate local medical and social service institutions, with a special priority on addressing the growing problem of new alternative/boutique drugs, inlcuding but not limited to crystal meth. Provide appropriate "way-finding signage for the Chelsea Health Clinic. **Explanation:** As the AIDS crisis and drug abuse continue, efforts to publicize testing and counseling services should be expanded and appropriate levels of staffing should be made available. **Responsible Agency**: Department of Health and Mental Hygiene	The Department has expanded HIV Rapid Testing Services to all 10 STD clinic sites.
05	304200204E	**Request:** EDC - Provide Funding for a Study for Relocation Alternatives or other solutions for moving the City Tow Pound from Pier 76, so that Pier 76 can be developed as a part of Hudson River Park, as stipulated by the Hudson River Park Act. **Explanation:** The City tow pound needs to be removed from Pier 76. **Responsible Agency**: Economic Development Corporation	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
06	304200601E	**Request:** DOT - Fund a traffic/transportation study to reduce traffic/pedestrian conflicts on the West 59th Street Corridor, Columbus Circle to the Hudson River, West 57th-61st Street. **Explanation:** This study, together with others nearby in CB7, would lay the ground work for a public transportation system, including ferry and bus service, for the new community in this area, and provide much needed data for the consideration of the Comprehensive Solid Waste Management Plan and future uses of the West 59th Street Marine Transfer Station. **Responsible Agency**: Department of Transportation **Supported by:** Manhattan CB7	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	304199206E	**Request:** DOS - Restore Sanitation Services to FY 91 Levels **Explanation:** Restore sanitation services to FY 1991 levels, including street sweeping, Clean Team and emptying of litter baskets. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
08	304198911E	**Request:** DOS - Provide Additional Litter Baskets of the New Design with a larger capacity. **Explanation:** Regulations state there should be litter baskets on every corner south of 96th Street. As pedestrian traffic continues to increase, the Sanitation Department should increase its litter basket purchases to comply with the regulations. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
09	304200302E	**Request:** NYPD - (with DOT) Provide Funds for Additional Traffic Control Officers **Explanation:** Additional traffic control officers are needed in CD4, especially for areas impacted by the Lincoln Tunnel, particularly at 37th Street and Ninth Avenue during peak hours. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
10	304199305E	**Request:** NYPL - Maintain sufficient professional and clerical positions at Muhlenberg Columbus and Central Libraries in order that Libraries can remain open six days a week (and Donnell a Seventh Day of Sundays) and Provide Funding for fulltime security guards at Columbus and Muhlenberg. **Explanation:** Provide additional professional and clerical positions at Muhlenberg Columbus and Central Libraries so that libraries can be open 6 days a week and do outreach and provide programming for all ages. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	304199304E	**Request:** MOME - Restore Funding to FY '91 Levels **Explanation:** Restore funding for the Office to FY 1991 levels, specifically to include a building inspector to monitor development in the CB area, especially in the Special Clinton District, the Special Hudson Yards District and the West Chelsea Special District. **Responsible Agency**: Midtown Enforcement	The agency will try to accommodate this issue within existing resources.
12	304198612E	**Request:** NYPL - Increase Funding for Books and Materials **Explanation:** Increased funding is needed for books and materials at the Columbus and Muhlenberg Branch Libraries to reflect higher acquisition costs (prices). **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
13	304198801E	**Request:** DOB - Increase the Number of properly trained Department of Buildings examiners and inspectors. In particular, we need specialists to provide enforcement within the Clinton Special District, the Special Hudson Yards District, the Special West Chelsea District and SRO buildings throughout the CB4 area. **Explanation:** Monitoring compliance of the building code is essential for tenant safety. Detecting abuses of the regulations also protects tenants from abusive landlords who withhold maintenance services either to save money or to intimidate tenants into vacating apartments which can then be rehabilitated and let at higher rents. **Responsible Agency**: Department of Buildings **Project in Coordination with:** Loft Board	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	304199002E	**Request:** HPD - Expand funding for anti-displacement and housing improvement programs, such as the Community Consultant Program and the Neighbhrood Preservation Consultant Program in the CB4 area. **Explanation:** With community consultants playing an increasingly significant role in delivering technical, legal, organizing and management services to low-income tenants, funding for contracts should be increased to allow all viable groups to continue operating. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
15	304200502E	**Request:** DPR - Provide additional funding for Greenthumb projects in City parks. **Explanation:** City parks need more Greenthumb projects. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
16	304198306E	**Request:** HPD -Increase the number of properly trained code enforcement inspectors and coordinate inspection services with all affected City agencies to report code violations, ensure compliance with special district regulations, and to halt the illegal conversion of residential apartments and single room occupancy rooms for use as tourist accommodations. **Explanation:** Regular code inspections are essential to maintain housing stock and to protect residents against both natural deterioration and deliberate neglect by owners seeking to empty units for higher profits. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	304198904E	**Request:** LPC - Provide sufficient Landmarks Preservation Commission personnel to perform the essential duties of designation and regulation. **Explanation:** At present there is only one part-time person, financed by accruals to enforce landmark regulations throughout the entire City. This is clearly inadequate and the only possibility for effective enforcement is to increase personnel. **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this issue within existing resources.
18	304199209E	**Request:** DYCD - Restore funding for essential community based youth services, and for affordable afterschool care. **Explanation:** Restoration is needed in response to the needs of low-income and disaffiliated youth who live, work or go to school in CD4 and for low-income working families. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
19	304199404E	**Request:** NYPD - Fund the Purchase of Sufficient Hand-Held Noise Meters for Police Officers and provide training in their use. **Explanation:** Noise has become a serious quality of life problem in our community and throughout the City. Since the Department of Environmental Protection's noise inspectors are available on only a very limited basis, and since many of the noise problems occur in the small hours of the morning, it is essential that the police be able to monitor noise conditions independently. **Responsible Agency**: Police Department	Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	304199502E	**Request:** DFTA - Provide for reasonable cost of living increases for salaries paid under DFTA programs. In addition, expand funding for senior social programs and case management programs, including escort and home care services and further increase the eligible income for the Senior Citizens Rent Increase Exemption Program (SCRIE). **Explanation:** Salaries paid under DFTA programs have not been increased in 3 years. Seniors are in need of such services. **Responsible Agency**: Department for the Aging	This DFTA request includes more than one proposal; funding for part was approved for FY 2006.
21	304198908E	**Request:** DOHMH - Increase Funding for Community-based AIDS Education Programs Funded Through the Department of Health& Mental Hygiene **Explanation:** With all expert indicators predicting a catastrophic spread of AIDS and prevention being the only tool in the fight against it, the AIDS education and outreach budget should be increased so that its message reaches every New Yorker. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
22	304199601E	**Request:** NYPD - Provide Funding for Bicycles at Local Police Precincts. **Explanation:** This would greatly aid police in maneuvering in congested Midtown traffic. **Responsible Agency**: Police Department	This NYPD request is funded.
23	304200701E	**Request:** DHS - Increase funding to expand and enrich street outreach to the homeless population in CD4. **Explanation:** Street homelessness is prevalent in CD4. **Responsible Agency**: Department of Homeless Services	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	305200508C	**Request:** Provide additional funding to construct pedestrian improvements and sidewalk widening in Time Square, bowtie area. **Explanation:** There are dangerous levels of pedestrian congestion in the Time Square, area. Pedestrian improvements should be funded to address this condition. **Responsible Agency**: Department of Transportation **Council Districts:** 3 **Project Id(s):** HWMP2012	This project was funded in a prior fiscal year and the preliminary design contract has been let.
02	305200413C	**Request:** Fund improvements to the 911 communication system and provide wireless technology. **Explanation:** Provide funds to improve communication systems and replacements. **Responsible Agency**: Police Department **Council Districts:** 2, 3, 4, 6	Work on this project/program has either been completed or will be finished in FY 2006.
03	305200401C	**Request:** Fund second Hazmat Unit. **Explanation:** Provide funding for second Hazmat Unit. **Responsible Agency**: Fire Department **Council Districts:** 2, 3, 4, 6	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	305200405C	**Request:** Fund additional mobile command posts. **Explanation:** Provide funds to purchase additional mobile command posts for use at EMS sites. **Responsible Agency**: Fire Department **Council Districts:** 2, 3, 4, 6	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
05	305200510C	**Request:** Fund purchase and installation of emergency power back up generators for firehouses. **Explanation:** It is imperative that firehouses have power in times of emergencies. **Responsible Agency**: Fire Department **Council Districts:** 2, 3, 4, 6	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
06	305200101C	**Request:** Increase funding for the construction of additional residential facilities for homeless families and single adults. **Explanation:** Additional residential facilities are need for the homeless families and single adults. **Responsible Agency**: Department of Homeless Services **Council Districts:** 2, 3, 4	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	305200602C	**Request:** Provide funding for renovations to agency structures (Senior Centers) to bring them into ADA compliance. **Explanation:** Funding is needed for renovations to agency structures to bring them into ADA compliance. **Responsible Agency**: Department for the Aging **Council Districts:** 2, 3, 4, 6	Approval of this request depends on sufficient Federal/State funds.
08	305200409C	**Request:** Purchase lands around reservoirs for security of water supply. **Explanation:** Provide funds to purchase lands around reservoirs for the protection of NYC's water supply. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 4	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
09	305199914C	**Request:** Fund centralized facility for circulating library and book return operations, branch cleaning operations and maintenance shops, security and shipping. **Explanation:** A centralized facility will increase efficiency. **Responsible Agency**: New York Public Library **Council Districts:** 2, 3, 4	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	305199607C	**Request:** Donnell Library Center: Provide funds for the full renovation of the first floor of Donnell Library. **Explanation:** Donnell Library in need of renovations. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
11	305199614C	**Request:** Renovation and expansion of Mid-Manhattan Library. **Explanation:** Mid-Manhattan Library improvements needed. **Responsible Agency**: New York Public Library **Council Districts:** 3 **Project Id(s):** LNC3MDMAN	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
12	305200007C	**Request:** Increase equipment funds so that the second stage of the wide area network project to extend high -speed communications to desktops can be specifically funded. **Explanation:** Upgrade will support networked programs such as distance learning, video conferencing, internet video/phone. **Responsible Agency**: New York Public Library **Council Districts:** 2, 3, 4	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	305199601C	**Request:** Fund the system wide replacement of Checkpoint book theft detection system. **Explanation:** New detection system will decrease current loss rate. **Responsible Agency**: New York Public Library **Council Districts:** 2, 3, 4, 6 **Project Id(s):** 037LNACQS	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
14	305200109C	**Request:** Provide funding for the restoration of building-wide domestic water system at 42 Street main library. **Explanation:** Restoration of building-wide domestic water system is needed. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
15	305200110C	**Request:** Upgrade system wide telecommunications center at the Donnell Branch. **Explanation:** Telecommunications system wide is in need to be upgraded at the Donnell. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	305200306C	**Request:** Fund the renovation of support space at the Humanities and Social Science Library **Explanation:** Funds for the renovation of support space at the Humanities and Social Science Library are needed. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
17	305200307C	**Request:** Fund the renovation of the Berg rare books room **Explanation:** The Berg rare books room is in need of renovation. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
18	305200308C	**Request:** Fund exhibition lighting and cases for Salomon Gallery **Explanation:** Exhibition lighting and case work is needed at the Salomon Gallery. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	305200603C	**Request:** Provide funds for the construction of public restroom facilities at Madison Square Park. **Explanation:** Funds are needed for the construction of the public restroom facilities. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	305200008C	**Request:** Worth Square: Fund improvements at Worth Square. **Explanation:** Worth Square is in need of improvements. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	305200601C	**Request:** Provide vehicle and equipment funding. **Explanation:** Funding is needed for vehicles and equipment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 6	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	305200107C	**Request:** Fund systemwide replacement of computer terminals with networked PCs including general branch and research desktop technology replacement and upgrade. **Explanation:** This systemwide replacement is needed. **Responsible Agency**: New York Public Library **Council Districts:** 2, 3, 4	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
CS	305200202C	**Request:** Provide funding for the reconstruction of the north end of Union Square Park, including expanded playground space. **Explanation:** Funding is needed for the reconstruction and of the north end of Union Square Park, including expanded playground space. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2 **Budget Line:** P-CO18, P-M769, P-D018 **Project Id(s):** P-305USPG, P-305USPG, P-305USPG	This project was funded in a prior fiscal year and the preliminary design contract has been let.
CS	305200205C	**Request:** (Midtown South): Continued Support for police precinct modernization. **Explanation:** Police precincts should be in good working order to enable the work of NYPD. **Responsible Agency**: Police Department **Council Districts:** 3	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	305200208C	**Request:** Reconstruct and rehabilitate sewers. **Explanation:** Reconstruct and rehabilitate sewers. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 2, 3, 4, 6	The agency will try to accommodate this issue within existing resources.
CS	305200309C	**Request:** Upgrade temperature and humidity control system for main stacks of the central library. **Explanation:** Provide funding to upgrade temperature and humidity control systems for the main stacks of the central library. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
CS	305200403C	**Request:** Reconstruction of Duffy Square. **Explanation:** Provide funds for the redesign and reconstruction of Duffy Square. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	305200411C	**Request:** Upgrade job center's office space and data processing equipment. **Explanation:** Funds to upgrade job center's office space and data processing equipment are needed. **Responsible Agency**: Human Resources Administration **Council Districts:** 2, 3, 4, 6	This project was funded in a prior fiscal year and the scope is now underway.
CS	305200509C	**Request:** Fund pedestrian improvements and permanent sidewalk widening at Herald and Greeley Squares. **Explanation:** Pedestrian improvements and permanent sidewalk widening at Herald and Greeley Squares is needed to alleviate dangerous levels of pedestrian congestion. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	305200406E	**Request:** (Traffic Control) Increase funding for additional officers to enforce traffic and parking regulations, reduce gridlock, enforce bicycle regulations and control traffic that disrupts our District. **Explanation:** Additional officer's are needed to enforce traffic, parking regulations, control traffic and prevent gridlock. Congestion and other traffic issues are of paramount concern to Community Board Five. Traffic disruptions must be minimized through enforcement of regulations. Bicycle enforcement is needed in our district, bicycles are endangering pedestrians and traffic. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
02	305200407E	**Request:** Fund upgrades to communication systems. **Explanation:** Emergency situations in high-rise buildings require special equipment for communications between responders. **Responsible Agency**: Fire Department	This project is included in the ten-year plan.
03	305200417E	**Request:** Increase funding for Community awareness and safety education programs. **Explanation:** Community education regarding fire safety is imperative. **Responsible Agency**: Fire Department	Work on this project/program has either been completed or will be finished in FY 2006.
04	305200418E	**Request:** Increase funding for smoke detector, carbon monoxide detectors and battery distribution. **Explanation:** Distribution of fire detectors, carbon monoxide detectors and batteries to those who can not independently purchase them is essential. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	305200421E	**Request:** Fund additional training for inspectors and audit staff. **Explanation:** Inspectors and audit staff need sufficient training to ensure code compliance and public safety. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
06	305200409E	**Request:** Increase funding so that there is an appropriate balance of civilian positions, thereby increasing the amount of uniformed officers on the street. **Explanation:** Police Officers and support staff are needed to be replaced to maintain safety in Community Board Five and New York City. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
07	305200410E	**Request:** Increase staff levels for maintenance & enforcement personnel. **Explanation:** Staff levels for parks in Community Board Five should increase. Additional PEP officer and maintenance positions for special events should be funded to handle large capacity crowds at special events. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
08	305200701E	**Request:** Increase funding to address the chronic issues of street vendor overcrowding, strengthen the capabilities of the Cabaret Task Force, and address the overall noise issue in our District. **Explanation:** There is an increase of noise issue in our district. **Responsible Agency**: Department of Environmental Protection	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	305200424E	**Request:** Increase funding to restore 6-day service. **Explanation:** Library services should not be reduced. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
10	305200101E	**Request:** Provide additional funding for groups programs, cultural institutions and agency staffing. **Explanation:** Funds are needed for program groups. **Responsible Agency**: Department of Cultural Affairs	Use the agency's application/RFP procedure. Contact the agency.
11	305200402E	**Request:** Provide full funding for Shelter Assistance programs. **Explanation:** Increase services for homeless, including but not limited to ; affordable quality housing, preventive mental health services, childcare, foster care, drop-in centers, outreach programs, and improve shelter programs. **Responsible Agency**: Department of Homeless Services	Approval of this request depends on sufficient Federal/State funds.
12	305200416E	**Request:** Increase funds for employment services, domestic violence programs, and HASA services. **Explanation:** HRA programs should not be reduced. **Responsible Agency**: Human Resources Administration	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	305200601E	**Request:** Increase funding for meal delivery services to eliminate waiting list for meal services. **Explanation:** Funding is needed for meal delivery services. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
14	305200408E	**Request:** Increase funding for code enforcement, anti-abandonment, litigation, loan programs, narcotics control and rehabilitation. **Explanation:** The preservation of housing is aided by these important programs. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
15	305200505E	**Request:** Increase personnel funds for planning staff & borough engineers & pothole repair crew and enforcement of bicycle enforcement. **Explanation:** More planning staff , borough engineers and pothole repair crews are needed for transportation operations and bicycle enforcement. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
16	305200702E	**Request:** Increase inspectors to enforce licensing, inspecting of sidewalk cafes and street vendors. **Explanation:** It seems like there is an increase each year of illegal sidewalk cafes, street vendors, that is why more inspectors are needed in our districts. **Responsible Agency**: Department of Consumer Affairs	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	305200506E	**Request:** Maintain funding for sanitation enforcement and fund additional training for inspectors, audit staff and city-wide rodent control. **Explanation:** Sanitation enforcement should be maintained and there is an increase of rodents in our district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
18	305200423E	**Request:** Increase funding for the SCRIE program. **Explanation:** Increase funding for the SCRIE program to allow the capital to be raised, thereby allowing greater access to the program. **Responsible Agency**: Department for the Aging	Funding was approved by the Mayor in FY 2006-2009.
19	305200405E	**Request:** Increase funding for foster care programs and children at risk **Explanation:** Funds are needed for children at risk in foster care, as this is a growing population. **Responsible Agency**: Administration of Children's Services	The agency will try to accommodate this issue within existing resources.
20	305200603E	**Request:** Increase funding for Street Tree Planting and an agressive plan to address the rodent problems. **Explanation:** Funds are needed for street tree planting programs. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	306199101C	**Request:** Construct a Continuous Waterfront Esplanade from 14th to 59th Street **Explanation:** Multiple uses currently exist on the waterfront. Some sections of the Esplanade have been constructed. The Stuyvesant Cove portion is in construction Additional parcels (e.g. at the Con Edison Waterside Plant) must be claimed and incorporated into the plan as they become available. **Responsible Agency**: Economic Development Corporation **Council Districts:** 4, 5 **Budget Line:** ED-401 **Project Id(s):** EBIKEWAY **Supported by:** City Planning Waterfront Plan Manhattan Borough President's Waterfront plan	Further study by the agency of this request is needed. Contact EDC.
02	306199904C	**Request:** Develop a Social Adult Day Care Center and Community Lounge Senior Center in CB6 for northern area of CB6. **Explanation:** The elderly population is growing as people live longer. Many seniors are living into their late eighties and nineties and require services beyond the scope of senior centers. The city must begin to address the needs of the Old" elderly.Social Adult Day Care assists caregivers and makes it possible for many elderly people to remain in their homes. **Responsible Agency**: Department for the Aging **Council Districts:** 2, 3, 4, 5	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	306199902C	**Request:** Equip all Police Vehicles with Defibrillators. **Explanation:** Defibrillator technology now allows persons with less training than an emergency medical technician to use the equipment effectively. The police are most often the first to arrive on the scene of a medical emergency, situations in which quick response is critical. Equipping police vehicles with defibrillators could save lives. **Responsible Agency**: Police Department **Council Districts:** 2, 3, 4, 5	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
04	306200204C	**Request:** Preserve existing and develop additional low and moderate income housing in CB#6 **Explanation:** There is an insufficient supply of low and moderate income housing. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 2, 3, 4, 5	This project is included in the ten-year plan.
05	306198801C	**Request:** Restore Stuyvesant Square Park Fence, and restore Bluestone sidewalk East Side. **Explanation:** Landmark cast iron fence and bluestone sidewalk surrounding Stuyvesant Square Park (east side) requires restoration/rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	306200601C	**Request:** DEP request engineering analysis of roadway on 1st Ave. and 49th St. **Explanation:** Continued sinking of roadway. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 4, 5	This capital project is included for FY 2007 within an agency lump sum.
07	306200602C	**Request:** Parks--Crew cab pick-up truck for CB6. **Explanation:** Existing truck overdue for replacement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	306200208C	**Request:** Shorten Street Resurfacing/Paving Cycle on Avenues and Major Crosstown Streets in CB6 **Explanation:** Many emergency excavations occur between cycles which create uneven surfaces. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 3, 4, 5	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	306200102C	**Request:** Develop Additional Housing for the Homeless Mentally Ill Population in CB6 **Explanation:** Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support and medications. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 2, 4, 5	This project is included in the ten-year plan.
10	306200702C	**Request:** Replace all (13) radio patrol cars for the 17th Precinct **Explanation:** High milage & frequent breakdowns **Responsible Agency**: Police Department **Council Districts:** 2, 3, 4, 5	Vehicles are replaced within funding constraints of the NYPD.
11	306200541C	**Request:** New Midsize Garbage Packer for CB6 Parks **Explanation:** Existing garbage packer is inadequate. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	306200703C	**Request:** Raised cement median at Avenue C and 18th Street **Explanation:** With the closure of the 14th Street entrance ramp to the FDR, 18th Street has become the main entrance to the FDR, it is needed as a safe haven for Seniors and Children crossing the street **Responsible Agency**: Department of Transportation **Council Districts:** 2, 3, 4, 5	Further study by the agency of this new request is needed. Contact the agency.
13	306200542C	**Request:** Establish a new Central DHS Intake Center. **Explanation:** A new Intake Center is needed. **Responsible Agency**: Department of Homeless Services **Council Districts:** 2, 3, 4, 5	More information is needed from the community board before making a funding decision. The agency will contact the board.
14	306200534C	**Request:** Replace safety surfaces and repair benches in Gen. Douglas McArthur Park, E. 48th & 49th Sts., FDR service road. **Explanation:** Renovation of this area is important. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	306200603C	**Request:** Reconstruct Ralph J. Bunche Park including Isaiah's Wall. **Explanation:** Reconstruct the park including replacement of pavement, benches and fencing as well as refurbish landscape. Restore Isaiah's Wall, clean art work and stone markers. Install water service for plant material. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	306200604C	**Request:** Reconstruct Trygve Lie Plaza including installing water service for plants. **Explanation:** Reconstruct pavement and refurbish the landscape. Install water service for plant material. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	306200704C	**Request:** Additional street maintenance and resurfacing equipment **Explanation:** Increase productivity during repaving cycles **Responsible Agency**: Department of Transportation **Council Districts:** 2, 3, 4, 5	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	306200705C	**Request:** Funding for catch basins that need replacing **Explanation:** Additional funding need to replace defective catch basins that create hazardous conditions at street corners. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 2, 3, 4, 5	The agency will try to accommodate this issue within existing resources.
19	306200706C	**Request:** Funding to purchase 10,000 CPR kits for public training **Explanation:** To enable FDNY to increase public education **Responsible Agency**: Fire Department **Council Districts:** 2, 3, 4, 5	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
20	306200305C	**Request:** Develop Additional Permanent Housing for Homeless Familes in CB6 **Explanation:** There is an insufficient supply. With the unemployment figures increasing, it is important that the need for housing for homeless families is addressed. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 2, 3, 4, 5	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	306199207C	**Request:** Convert City Buses to non-polluting lower emission fuel for routes in CB6. **Explanation:** To comply with Federally mandated air quality standards and to reduce dependence on imported energy, the City should convert buses to alternative fuels. **Responsible Agency**: Transit Authority **Council Districts:** 2, 3, 4, 5 **Project Id(s):** SF02-5799, SF02-5760	The agency will try to accommodate this issue within existing resources.
CS	306199905C	**Request:** Asser Levy Recreation Center--repair pools and walls. **Explanation:** Fiberglass liners will make the pools easier to maintain, ensuring safer, healthier pools.The pool decks are in need of reconstruction. The parapet wall is hazardous. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4 **Budget Line:** P-D018, P-C018 **Project Id(s):** P-306ASLE, P-306LEVY	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
CS	306200205C	**Request:** Increase Funding for Department of Buldings Computer Initiatives. **Explanation:** There has been an historic record of problems in accessing Department Records. The following initiatives should improve agency functioning BIS: Intergration/Web Access Agency; Lan Wan; Field Force Computerization; PC Remote Filing Document Imaging Other Projects. **Responsible Agency**: Department of Buildings **Council Districts:** 2, 3, 4, 5 **Supported by:** Department of Buildings	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	306200302C	**Request:** Build a Full Length 2nd Avenue Subway. **Explanation:** The East Side of Manhattan is underserved by the subway system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already over-crowded trains. **Responsible Agency**: Transit Authority **Council Districts:** 2, 4, 5	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
CS	306200540C	**Request:** Upgrade emergency generators at the Bellevue Hospital Medical Center. **Explanation:** Blackouts have occurred relating solely to their generators. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 2, 3, 4, 5 **Budget Line:** HO-214 **Project Id(s):** 02200422	This project was funded in a prior fiscal year and the final design contract has been let.
CS	306200544C	**Request:** Completion of Third Water Tunnel. **Explanation:** This remains a board priority. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 2, 3, 4, 5	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	306200605C	**Request:** 165/167 East 51st FDNY firehouse and NYPD renovation. **Explanation:** Due to poor ventilation system, fumes come in from the street. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 2, 3, 4, 5	This location is leased by the City of New York and the lease agreement calls for the landlord to be responsible for renovations. The landlord will undertake renovations which will include improvements to the ventilation system. The work is expected to be completed in the summer of 2006.
CS	306200606C	**Request:** Reconsruct Park Ave. Tunnel East 34th St. to East 39th St. **Explanation:** Maintenance is required due to deterioration. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 3, 4, 5	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	306199501E	**Request:** To Expand Staff of the Office of Midtown Enforcement. **Explanation:** To provide better staffing capabilities to restore OME's round-the- clock operations, eight more staff members should be hired. **Responsible Agency**: Midtown Enforcement	The agency will try to accommodate this issue within existing resources.
02	306199804E	**Request:** Increase Funding for Youth Services and After-School Youth Programs **Explanation:** There are growing numbers of households headed by a single, working parent and of homes in which both parents work during the day. Increased funding will allow for rational planning of youth programs that provide enriching activities in a safe environment. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
03	306200101E	**Request:** Increase hours, staff and technology services for Kips Bay and Epiphany Libraries. **Explanation:** There is a need for more hours of access and more services at these heavily utilized libraries. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
04	306198804E	**Request:** Expansion of traffic and parking enforcement agents for CB6 and improve the quality of training. **Explanation:** Midtown street intersections are becoming ever more dangerous to negotiate. Additional enforcement personnel (police officers) need to be assigned to enforcement of traffic regulations, especially moving violations, including those committed by cyclists. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	306200519E	**Request:** Increase funding for Landmarks Preservation Commission enforcement staff for CB6 with six historic districts. **Explanation:** There are 6 Historic Districts within the CB6 area. **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this issue within existing resources.
06	306198701E	**Request:** Hire a District Gardener and Additional Parks Maintenance and Operations Personnel with specific attention to be paid to Albano Park. **Explanation:** Current levels of maintenance and operations staff are not adequate to maintain the parks in CB6. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
07	306199807E	**Request:** Increase Funding for Parks Enforcement Patrol in CB6 **Explanation:** There are increased complaints re: inappropriate behavior in parks by adult males and by dog owners, which deter legitimate park users. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
08	306200204E	**Request:** Expansion of Bicycle Equipped Police Officers and Lengthen Hours of Operation in the 17th Precincts and the CB6 portion of 13th Precinct. **Explanation:** Need additional bicycle equipped police officers, as well as longer hours of operation. **Responsible Agency**: Police Department **Budget Line:** PO-141	This NYPD request is funded.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	306200102E	**Request:** Additional Funding for Home Assistance Programs for the Elderly serviced by senior agencies in CB6. **Explanation:** The population of the district is aging. More and more elderly people require some level of assistance in their daily lives. Home Care is usually a better option than institutionalization. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
10	306200302E	**Request:** Increase rat control staffing in CB6. **Explanation:** There is a need for more inspectors. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
11	306200203E	**Request:** Expand Schedule for Cleaning of Catch Basins in CB6. **Explanation:** Clogged catch basins cause puddling which impedes pedestrian traffic. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
12	306199802E	**Request:** Maintain five day per week refuse collections at Department of Education locations in CB6 such as JHS 104. **Explanation:** These locations do not have adequate space to store refuse. Previous attempts to reduce collections have resulted in serious problems for the community. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	306200514E	**Request:** Expand Red Light Camera enforcement near Queens Midtown Tunnel , Queens Borough Bridge and 24th Street at 2nd and 3rd Avenues. **Explanation:** Expansion of Red Light Camera Enforcement is needed in this area. **Responsible Agency**: Department of Transportation	The agency supports this request but new legislation is required to implement. The placement of red light cameras is not disclosed to the public.
14	306198903E	**Request:** Increase Funding for Substance Abuse Prevention and Intervention Specialist for Department of Education locations in CB6. **Explanation:** As drug abuse problems continue to increase in New York City, it is essential that schools provide information and help to students in this area. Programs that offer individual peer counselling and group counselling should be allocated increased funding. **Responsible Agency**: Department of Education	Funding to support substance abuse prevention (NYS OASAS and Title IV) is administered by regional/district substance abuse prevention directors. Please contact your regional office for request. For additional information on funding to support substance abuse programs, please see School Allocation Memorandum # 48 for FY 06 on the Department's website at www.nycenet.edu
15	306200532E	**Request:** Add air and noise pollution control inspectors-Bureau of Air Resources for CB6. **Explanation:** Additional air and noise pollution control inspectors are needed. **Responsible Agency**: Department of Environmental Protection	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	306200701E	**Request:** Requests funding for additional personnel for street resurfacing and another pot hole repair crew. **Explanation:** Increase productivity **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
17	306200103E	**Request:** Additional Funding for Home Assistance for People with AIDS and Other Debilitating Conditions in CB6. **Explanation:** This will help people to maintain their independence as long as possible and reduce the cost for caring for them in alternative settings. **Responsible Agency**: Human Resources Administration	All clients are regularly assessed for home care/home making needs. If the agency determines that the person is eligible and the need for such services exists, the services will be provided. HRA is committed to ensuring that all client needs regarding ambulation and activities of daily living, self-reliance and independence will be addressed.
18	306200702E	**Request:** Fund TEMIS (Technically enhanced Medical Interpretation System) at Bellvue **Explanation:** Facilitate communications between doctors and patients **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	306199302E	**Request:** Increase funding for Housing Preservation inspectors for affected properties in CB6. **Explanation:** There is a need for more inspectors. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
20	306200530E	**Request:** Establish full day Pre-Kindergarten in CB6. **Explanation:** Full day pre-kindergarten is needed. **Responsible Agency**: Department of Education	The agency's early childhood education budget supports funding for both full-day and half-day comprehensive prekindergarten services as described in school allocation memorandum #11 for FY 06 on the Department's website at www.nycenet.edu Factors including available funding, local demand and adequate facilities determine a region's mix of prekindergarten services.
21	306200104E	**Request:** Increase Funding for Respite Care for Seniors in CB6 **Explanation:** The provision of respite care encourages people to continue to care for aging spouses or parents in their homes. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	306200301E	**Request:** Increase Funding for Long-Term Public Health Research and Education Initiatives in the Public Health Research Laboratory. **Explanation:** Increased funds are needed for public health research and education initiatives. **Responsible Agency**: Department of Health and Mental Hygiene	This request is too broad to address. Please contact the DOHMH with more specific details.
23	306200527E	**Request:** Additional staffing for Dept. of Sanitation street litter basket trucks in CB6. **Explanation:** Additional staffing is needed for basket trucks. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
24	306200703E	**Request:** Fund shopping and Escort service for frail and homebund at Stein Senior Center **Explanation:** To improve Seniors quality of life **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
25	306200401E	**Request:** Provide NYPD personnel with requisite training on the use of automatic defibrillators. **Explanation:** Necessary life saving procedure. **Responsible Agency**: Police Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	307200601C	**Request:** 1. Acquisition of single room occupancy hotels. **Explanation:** Decent, low- cost housing is seen as an urgent need by CD7 senior groups, meals programs, clinical services, substance abuse rehab programs. Funding to acquire and rehabilitate for permanent supportive housing at least two single room occupancy hotels (SROs) would help preserve this resource and provide affordable housing. The City could act directly, or through a recognized agency providing supportive housing. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 6, 8, 9	Further study by the agency of this new request is needed. Contact the agency.
02	307199306C	**Request:** 2. West 59th Street Recreation Center. $2M **Explanation:** Design of Phase 1 ($5M), which is currently underway, includes ADA and Code compliance upgrades. Additional funding of $2M is needed to complete this phase of the $10M project to rehabilitate fully the facility and expand uses for school-based physical education programs, neighborhood events, and exercise classes for underserved youth and seniors. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6 **Budget Line:** P-DO18, P-0245M, P-M245 **Project Id(s):** P-307ANEX, P-307ANEX, P-307ANNEX	This project was funded in a prior fiscal year and the preliminary design contract has been let.
03	307200701C	**Request:** 3. Renovation of 11th Battalion Fire House, 145 West 100th Street $750,000 **Explanation:** The fire house has not been renovated since construction in the 1950s and needs replacement of windows, rest rooms, and kitchen and repair of the roof. **Responsible Agency**: Fire Department **Council Districts:** 8	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	307200302C	**Request:** 4. West 72nd Street Pedestrian ramp on west side of the 72nd Street tunnel. $650K **Explanation:** Riverside Park Reconstruct the concrete slab that supports the ramp as it is collapsing. Install a new asphalt ramp at slope more accessible to the handicapped. The new ramp will extend to the north side of the track. The work will require a new concrete retaining wall east of the track so the elevation of the entire path can be raised. Install a new handrail on the east side of the path. Reconstruct the drains in the terrace on the west side of the tunnel. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	307200503C	**Request:** 5. Reconstruct Riverside Drive, West 104th-110th Streets. **Explanation:** An inter-agency effort has mitigated serious drainage problems on Riverside Drive from West 104th -110th Street. Full reconstruction is needed to improve drainage, replace catch basins that do not meet current standards, increase the curb reveals, and repair unsafe medians affected by subsidence. **Responsible Agency**: Department of Transportation **Council Districts:** 9 **Project Id(s):** HWMP2018	This project is included in the ten-year plan.
06	307200513C	**Request:** 6. Frederick Douglass Playground. Amsterdam Avenue and West 100th-101st Street **Explanation:** Redesign and reconstruct the playground with basketball and court games, creating an active recreation area up to West 102nd Street, where a new field-turf playing field has been installed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	307200102C	**Request:** 7. Renovation of the Bloomingdale Regional Branch Library. $5.8 M **Explanation:** The branch at 150 West 100th Street has an annual circulation of approximately 210,000 materials and provides hundreds community programs each year. It is an after-school destination; an access point to computer technology and the Internet; and a central source of information for immigrants, especially for Latino and Asian people. The facility needs a complete renovation and computer system upgrade. **Responsible Agency**: New York Public Library **Council Districts:** 8	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
08	307200514C	**Request:** 8. Funding for the renovation and resurfacing of playground and basketball courts in Frederick Douglass Houses. $1M. **Explanation:** The playground and courts are in disrepair. In 2001 NYCHA completed the playground but left it with an inappropriate pitch resulting in improper drainage. Currently, if the sprinklers are used, the mats under the jungle gym and the basketball courts get flooded and cannot be used. Again, during the summer of 2005, the sprinklers were not used. In addition, damage to date has resulted in a dangerous situation for the children who run on deteriorated mats. NYCHA reviewed the problem recently and agreed the work must be done. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 8	This request is not recommended for funding.
09	307200703C	**Request:** 9. Fund milling and repaving of Central Park Drive. **Explanation:** The six-mile roadway, which is used by thousands of people each year, has been patched over the years and now is safety hazard for bikers, runners and walkers. **Responsible Agency**: Department of Transportation **Council Districts:** 6, 8	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	307200704C	**Request:** 10. Restoration of the perimeter sidewalk along Central Park between 59th Street and 110th Street. **Explanation:** The Park s perimeter sidewalks, with the exception of the Central Park North, have bucked and present trip hazards. Hex pavers, curbs and benches would be replaced. With the reconstruction of Columbus Circle and with the soon to be completed reconstruction of Frederick Douglass Circle, the Central Park West sidewalk in CD7, which connects the two locations, would complete the project. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6, 8	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	307200705C	**Request:** 11. Equipment. $15,000 **Explanation:** District 7 parks and playgrounds and Theodore Roosevelt Park (Columbus Avenue, West 77th-81st Street) The District needs a Gator and trailer to remove snow in playgrounds and parks and along narrow sidewalks, to clean multi-turf fields, and to transport materials. The trailer is needed to move the Gator from site to site. The multi-use vehicle would bring much needed maintenance to the district. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6, 8, 9	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	307200511C	**Request:** 12. Increase funding for street resurfacing. **Explanation:** There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. In FY06, DOT expects to resurface approximately 8.3 lane miles. The huge increase in street cuts for utility work, including fiber optics and cable, has left CD7 s streets in dire shape. CB7 recommends a significant increase in resurfaced lane miles, including West 100th Street between the Riverside Drive service road & West End Avenue, and West 71st Street between CPW & Columbus Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 6, 8, 9	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
13	307200706C	**Request:** 13. Restore the park entrance and stairs at West 88th Street **Explanation:** Restore Soldiers and Sailors plaza Design and Construction $550K (stairs) Design and Construction $650K (plaza) **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	307200504C	**Request:** Fund the renovation of the storage area in Frederick Douglass Houses for use as a new teens program. $1M **Explanation:** Children's Aid Society has identified special needs of and programming for 11-14 year olds teens who live in and near Douglass Houses. NYCHA has offered rent-free space; Children's Aid has programs and staffing. Renovations are needed to make the space useable and provide for an outside entrance. The request is phased-in with an architectural plan (and structural feasibility plan) first, and renovations to follow. **Responsible Agency**: Housing Authority **Council Districts:** 8 **Supported by:** Children's Aid Society	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	307200508C	**Request:** 15. Restore Carrere stairs **Explanation:** Clean granite balustrade, remove and reset bluestone steps, replace bluestone decorative pavement, repoint and reconstruct landscape and adjacent path. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6 **Supported by:** Riverside Park Fund	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	307200707C	**Request:** 16. Restore Riverside Drive pedestrian areas $800K **Explanation:** West 95th Street (Bridge) to West 99th Street Install a hex block path, City Hall benches, cobbled tree pits and historic lighting. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9, 6	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	307200202C	**Request:** Continuing Support Reconstruction of the 59th Street Subway Station. **Explanation:** Community Board 7 believes the current scope of work for the renovation of the station (A, B, C, D, 1, 9) is inadequate at best, considering the Hearst Corporation is paying for the 57th Street treatments, including new entrances and a new mezzanine, while the northern end of the station is basically getting just a new entrance on the NW corner of 60th Street and Broadway. Circulation issues remain, as do the restoration of the historic elements throughout the IRT portion of the station. CB7 urges the MTA and the City of New York, as well as Time Warner, to come together and find the necessary funding to ensure this gateway station gets the renovation dollars and the scope of work it deserves. **Responsible Agency**: Transit Authority **Council Districts:** 6 **Project Id(s):** ST07-5845	This project is included in the MTA approved 2003-2007 Capital Program.
CS	307200505C	**Request:** Continuing Support Reconstruct West End Avenue from West 59th to 70th Street. **Explanation:** Construction of major buildings, repeated sub-surface utility work, an increase in traffic, and the proposed Solid Waste Management Plan (SWMP) use of the 59th Street marine transfer station are increasing the need to reconstruct the roadbed. The avenue was resurfaced in 2004 as part of the Riverside South mitigations, but CB7 believes this is a temporary solution and asks that 841 HWM799 be retained in the Capital Commitment Plan **Responsible Agency**: Department of Transportation **Council Districts:** 6 **Project Id(s):** HWM799	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	307200605C	**Request:** Continuing Support Renovation of Engine Company 74 on West 83rd Street. $1.8M **Explanation:** This turn-of-the-century building needs complete rehabilitation, including apparatus floor replacement (the floor is now supported with jacks), window and roof replacements, kitchen and restroom renovation, and waterproofing. **Responsible Agency**: Fire Department **Council Districts:** 6	The agency will try to accommodate this issue within existing resources.
CS	307200610C	**Request:** Continue to support the Rotunda **Explanation:** West 79th Street in Riverside Park Department of Parks & Recreation has begun the design study for the restoration of the 7 bridges, masonry and steps, and basic infrastructure. NYC Department of Transportation has funding in 2012 for reconstruction of the 7 bridges that provide the Rotundas structure. CB7 urges DOT and DPR to fully fund the reconstruction **Responsible Agency**: Department of Transportation **Council Districts:** 6	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	307199502E	**Request:** 1. Funding for additional child care. **Explanation:** According to citywide statistics, families in CD7 are provided with adequate child care; including Head Start, day care and universal pre-k. However, the data are deceptive because they are based on district-wide average demographics rather than neighborhood-specific needs. The need for subsidized child care, through direct program funding or vouchers, remains high in CD7 which has a significant unmet need. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
02	307200401E	**Request:** 2. Restore funding for after-school programs in public schools and in neighborhood CBOs in CD7. **Explanation:** After-school programs (e.g. extended-day, education, recreation, latch-key programs) in public schools (k through 12) and in neighborhood CBOs are becoming essential services for families. They provide structured programs for children whose parents work and help many students stay at grade level in school and out of harms way. Most these programs are funded by cobbling together private/foundation funds, because State and City funds are decreasing. Additional funds are needed for tutors, snacks (sometimes dinner), and transportation to the site from schools. Youth in the district have expressed a need for additional afterschool slots and opportunities, ranging from recreational services to homework assistance, to job training and opportunities. **Responsible Agency**: Department of Youth & Community Development **Project in Coordination with:** Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	307200701E	**Request:** 3. Increase OTPS items in DFTA contract agencies budgets to a realistic level. **Explanation:** Last year we asked for an increase in the personnel budgets, and COLAs were given for 13%. No increases have been given for all the other expenses in more than five years. - rent, food, fuel, vans, etc. The increase in the CPI over the last five years has been 15.77%. The OTPS budgets should be increased by at least that much. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
04	307200606E	**Request:** 4. Redeploy uniformed officers to patrol by increasing number of civilian employees. **Explanation:** The NYPD authorized uniformed personnel level is 37,000. Many officers are assigned to terrorism and narcotics units, and many have retired. The number of uniformed officers in our precincts and housing developments has been reduced to minimal levels (149 in the 20th; 156 in the 24th; and 128 in PSA6) To maintain the low crime statistics in the 7 major crimes as well as address illegal drug sales and quality of life complaints, CB7 seeks an increase in the number of civilian employees and restoration of uniformed patrol officers to fully staff community policing. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
05	307200702E	**Request:** Maintain FY2006 housing subsidies for low-income people. **Explanation:** The Mayor's current budget reduces the housing subsidy from FY2006 levels to zero over five years and assumes low-income people who receive this subsidy will be able to generate additional income by returning to the workplace. Many people, including the elderly and people with special needs, will not be able to increase income to cover housing costs. Section 8 protections should be restored and the annual reduction eliminated. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	307199311E	**Request:** 6. Funding to maintain litter-basket service, and to provide additional service at night and on weekends and holidays. **Explanation:** CD7 s 1,000 litter baskets are never empty and often they are overflowing. Continued basket service is essential, and additional service is needed on weekends and holidays. The current service helps keep streets and sidewalks clean, with fewer incidents of rodent infestation and clogged catch basins and street drains, and reduces floatables in the Hudson River. Additional service on the night shift, weekends and holidays would improve conditions when thousands of tourists are in the district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
07	307200601E	**Request:** 7. Funds for emergency generators. **Explanation:** During the August 2004 blackout, fire houses were without electricity and could not do basic functions such as recharging radios. As a part of emergency preparedness, all fire houses need emergency generators. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
08	307200703E	**Request:** 8. Funding for Lincoln Square Neighborhood Centers Everybody Wins Tween Program. **Explanation:** 1,223 families live in Amsterdam Houses and Addition, a New York City House Authority development. This after school program would benefit 50 younger residents between the age of 11 and 14. The program will focus on educational skills, computer training, social development, and recreation. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	307200602E	**Request:** 9. Funding for traffic/transportation studies of A) Bow Tie, B) Broadway/Amsterdam Avenue/West 72nd Street, C) West 59th Street corridor. **Explanation:** Increases in residential and commercial development, in population density and in vehicular traffic are resulting in congestion and safety concerns throughout CD7. Three areas are of particular concern are: A) Bow Tie, Broadway/Columbus Avenue/West 63rd-66th Street. A traffic study would be a first step in a redesign to increase pedestrian accessibility and safety, reduce traffic/pedestrian conflicts, improve traffic capacity, and enhance open space uses. B) Broadway/Amsterdam Avenue/West 70th -74th Street. A traffic study would identify changes in regulations to increase pedestrian accessibility and safety. C) West 59th Street corridor. A traffic study would lay the ground work for a public transportation system. This would include a ferry and bus service. **Responsible Agency**: Department of Transportation	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
10	307200102E	**Request:** 10. Fund six-day service at Riverside Branch Library, and expand Bloomingdale to seven days per week and extend hours. **Explanation:** When the St. Agnes Branch Library closes for renovations in the Spring of 2006, additional days and extended hours at Bloomingdale (now 6-day) and Riverside (now 5-day) libraries will be essential. In FY05 60,000 registered borrowers took out more than 775,000 books and other materials, an increase of 90,000 books over last year. In addition, the libraries serve a vital role as after-school destinations, school classroom support, and as an access point to computer technology and the Internet. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	307200704E	**Request:** 11. Increase funding for materials in various languages at branch libraries. **Explanation:** Circulation of books, videos, CDs and other materials increased 10% in the last year at the three branch libraries in CD7 (St. Agnes, Bloomingdale and Riverside.) As the population becomes more diverse, people are asking for materials in a wide variety of languages. Many immigrants turn to the NYPL for information and educational materials. It is essential for the branches to able to respond to this growing need. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
12	307200705E	**Request:** 12. Provide funding for new Naturally Occurring Retirement Community model. **Explanation:** A Neighborhood NORC program should be designed which would not exclude high rise buildings, and would make it possible to reach out to those elderly residents living in CB7 who are not connected to existing NORCs or other community based programs serving the elderly. Only a small percentage of the some 37,000 elderly residents in CB7 who are over 60 are currently receiving DFTA services through the NORCs or Senior Centers. A new type of Neighborhood NORC would be able to reach out to all the elderly in our community. $150,000 annually has been the amount for other NORCs. Serveral agencies in the community are doing pilot programs to help this populaton, but there is no comprehensive plan. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	307200520E	**Request:** 13. Fund on-site social workers in commercial SROs with City placements. **Explanation:** We continue to ask that all City agencies that place their clients in the commercial SROs in the District #7, also place on-site case managers to assist the clients with the problems that led to them needing placement. HASA (HIV/AIDS Services Agency) is the worst offender in this area, and their lack of presence greatly hinders them in their mandate to find appropriate permanent housing for their clients Although SROs are intended to be emergency placements, many individuals have been left in them for years. **Responsible Agency**: Human Resources Administration	HRA no longer assigns staff to be outstationed in commercial SRO's. With regard to HRA services; if a person living in the SRO needs a service and is eligible to receive the service, s/he will receive same. This applies to all HRA services: income support, food stamps, medical assistance, Medicaid, homecare, protective services, domestic violence services and substance abuse services.
14	307200707E	**Request:** 14. Increase OTPS funds for Head Start at Bloomingdale Family Program, Inc. $10K **Explanation:** For many years now, the program has had no increase in OTPS allocation which has caused a serious shortfall in operating costs. Beginning February 1, 2006, no provisions have been made to fund classroom and office supplies. Bloomingdale operates 11 classrooms and serves 200 children at three separate locations in CD7. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
15	307200708E	**Request:** 15. Restore the Block Grant cut for the West Side Campaign Against Hunger. **Explanation:** This program has been serving 4400 individuals in CD7 with food as well as case management. The Block Grant, which provided the bulk of the funding, was reduced from $85,000 to $20,000. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	307200706E	**Request:** 16. Provide funds for substance abuse services. **Explanation:** There are 35,000 children in the Citys child welfare system, in foster care or in preventive services. Eighty percent have parents who are substance abusers. CB7 is requesting that a higher percentage of the Agency's budget go to substance abuse services, which would lead to family stability and keep children out of foster care. A TANF (Temporary Assistance to Needy Families) pilot program from 2003 to 2004 demonstrated that increased substance abuse treatment cut placement and length of stay in foster care by 25%, reunited families rose by 25%, reports of child abuse and neglect declined by 90%, and two thirds of the parents continued in treatment after the program was over. **Responsible Agency**: Administration of Children's Services	The agency will try to accommodate this issue within existing resources.
17	307199111E	**Request:** 17. Increase the CD7 workforce to assure safe, clean and well-maintained parks and playgrounds. $30K/worker $40K for Assistant Gardener **Explanation:** CD7 has 35.5 acres of parkland, comprising six small parks, 11 playgrounds, and the Broadway Malls and a substantial portion of Riverside Park. A full complement of skilled park workers are need to provide gardening/horticulture, pruning, erosion control, and graffiti removal for daily maintenance as well as for preservation of major capital restorations. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
18	307200110E	**Request:** 18. Continued funding for the Illegal Drug Enforcement Module and addition of a second module at the 24th Precinct. **Explanation:** The Special Initiatives and the 24th Precinct continue to reduce illegal drug sales on the streets and in buildings. Illegal drug sales continue to be a problem in the 24th Precinct. One special narcotics unit (module) at the 24th is essential, a second is needed to root out dealers and the organizations that support them. **Responsible Agency**: Police Department	NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	307200301E	**Request:** 19. Increase funding for Naturally Occurring Retirement Communities. **Explanation:** NORCs reflect an increasing pattern of people "aging in" in the homes or apartments that they moved into at a much younger age. Funding has been developed in recent years to encourage the development of supportive services in these NORCs to insure health access, social services and quality of life programs, and to reduce the need for people to move on to specialized housing. The Department for the Aging funds two NORCs and NYCHA funds one NORC in CD7. The NORCs have not received an increase in funds for fixed expenses since their inception. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
20	307200104E	**Request:** 20. Sanitation Enforcement Agent, 7 days per week. **Explanation:** In FY05, Department of Sanitation enforcement agents issued more than 6,000 health and administrative and 1,325 recycling summonses citywide. Sanitation agents inspect commercial and residential parts of the district at set times of the day. 7-day coverage is needed to ensure clean sidewalks for residents and visitors, and proper garbage storage to reduce rat infestation. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
21	307200605E	**Request:** 21. Increase current staffing levels for pothole repair and increase number of sign replacement personnel. **Explanation:** 681 pothole work orders were issued in CD7 in FY2005, double previous years. Potholes were filled on a timely basis and CB7 wants to continue this level of service. Sign installation and replacement can take several months, too long a time for a vital transportation service. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	307200516E	**Request:** 22. Playground Assistants. $6.6 K/PA **Explanation:** Three playground assistants would provide program assistance, supervision and cleaning from April through August in Frederick Douglass at Amsterdam Avenue and West 100th Street, Sol Bloom at Columbus Avenue and West 91st Street, and Tecumseh at Amsterdam Avenue and West 77th Street. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
23	307200607E	**Request:** 23. Soldiers and Sailors Monument. $100K West 89th Street on Riverside Drive **Explanation:** Conduct an initial study and issue a comprehensive report on the current condition of the monument along with an historical background. Recommendations would be made for the conservation treatment of the structure and surrounding plazas. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
24	307200003E	**Request:** 24. Park Enforcement Personnel. $36K/Officer **Explanation:** Five PEP officers stationed in Manhattan North (above 59th Street) and four cover all of Riverside Park. An additional four officers would increase safety and address problems with dogs, homeless people, speeding on bikeways and would allow Parks to close parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	307200108E	**Request:** 25. Decrease headways/increase frequency on M104, M79, M86 and M96 buses. **Explanation:** Headways have been increased on these lines, resulting in longer wait-times between buses. Since the addition of articulated buses on the M79 and M86, headways have also increased. There are fewer buses, and loading and unloading of articulated buses take considerably longer than with standard buses. On the M96, there has been considerable growth in the use of this bus, so much so that the loading guidelines would most likely specify additional buses be placed on this route. Many customers cannot get on the first M96 that comes in certain peak periods, additional buses are warranted on this line. **Responsible Agency**: Transit Authority	The agency will try to accommodate this issue within existing resources.
26	307200709E	**Request:** 26. Install additional Red Light Cameras. **Explanation:** Due to increased truck traffic, particularly by Department of Sanitation trucks headed to the Sanitation facility on Twelfth Avenue, red light cameras should be installed on West End Avenue between West 61st and 64th Street. **Responsible Agency**: Department of Transportation	The agency supports this request but new legislation is required to implement. The placement of red light cameras is not disclosed to the public.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308200501C	**Request:** Fund a large, fast, high-pumping fireboat for the FDNY **Explanation:** FDNY expressed need for this item. **Responsible Agency**: Fire Department **Council Districts:** 4, 5 **Supported by:** Fire Department	This project is included in the ten-year plan.
02	308200502C	**Request:** Fund the re-opening of Engine Company 261. **Explanation:** Engine Company 261 serves the residents of Roosevelt Island. **Responsible Agency**: Fire Department **Council Districts:** 5 **Supported by:** Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
03	308199403C	**Request:** Increase Funding for permanent Housing for homeless people **Explanation:** With the large number of homeless persons in the District, the Board believes more permanent housing needs to be constructed. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 4, 5	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	308200701C	**Request:** Fund generators to power fire houses during emergencies. **Explanation:** Fire Department needs these to perform adequately. **Responsible Agency**: Fire Department **Council Districts:** 4, 5	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
05	308200507C	**Request:** Fund repair of Roosevelt Island Seawall. **Explanation:** This seawall protects the Island from the East River and the East Channel and is in a severe state of disrepair. Parts of the seawall have been breached. Reconstruction is vital to the Island. **Responsible Agency**: Economic Development Corporation **Council Districts:** 5	More information is needed from the community board before making a funding decision. The agency will contact the board.
06	308200702C	**Request:** Fund the Administration for Children Services to bring day care and head start centers in compliance with local law 1. **Explanation:** It is necessary for this agency to comply with the law. **Responsible Agency**: Administration of Children's Services **Council Districts:** 4, 5	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	308200601C	**Request:** Fund the full renovation of the Carnegie Hill Branch Library located at 112 East 96th Street. **Explanation:** Library needs work. It is used by many members of the community. **Responsible Agency**: New York Public Library **Council Districts:** 5	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
08	308200602C	**Request:** Provide funding for the FULL replacement of the elevator at the 19th Precinct located at 153 East 67th Street. **Explanation:** Elevator is breaking down on a regular basis. **Responsible Agency**: Police Department **Council Districts:** 4, 5	This request is not recommended for funding because the existing equipment is in good working order.
09	308200703C	**Request:** Provide the funding for the complete restoration of the full length pier at 90th Street and the East River. **Explanation:** This is needed. **Responsible Agency**: Economic Development Corporation **Council Districts:** 5	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	308200704C	**Request:** Fund the expansion of the Roosevelt Island Branch of the NYCPL. **Explanation:** This renovation is needed to adequately service the people of Roosevelt Island. **Responsible Agency**: New York Public Library **Council Districts:** 5	This is an ongoing NYPL project with prior, current and expected future year commitments.
11	308200705C	**Request:** Design and implementation of system-wide signage & graphics for the NY Public Library. **Explanation:** NYPL needs this system. **Responsible Agency**: New York Public Library **Council Districts:** 4, 5	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
12	308200005C	**Request:** Fund the System-Wide Replacement of Checkpoint Booktheft Detection System, to be Phased in Over Five Years in all Branches and Central Units. **Explanation:** Theft detection systems are needed to protect library materials from theft. **Responsible Agency**: New York Public Library **Council Districts:** 4, 5 **Supported by:** NY Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	308200510C	**Request:** Provide funding for the renovation of the women's homeless shelter at the Seventh Regiment Armory. **Explanation:** With the large number of homeless persons in the District, the Board believes this is needed. **Responsible Agency**: Department of Homeless Services **Council Districts:** 4, 5	This project was funded in a prior fiscal year and the scope is now underway.
14	308200706C	**Request:** Create a centralized facility for universal book return operations, branch maintenance shops, branch security and shipping. **Explanation:** The NYPL needs this system. **Responsible Agency**: New York Public Library **Council Districts:** 4, 5	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
15	308200707C	**Request:** Fund NYC Department of Parks and Recreation for the repair of all infrastructure bridges. **Explanation:** These funds are needed by the agency to complete this project. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	308200511C	**Request:** Fund a new handicap accessible van for the East Side Council on the Aging **Explanation:** Community Board 8 has a large elderly population. A range of services in transportation is needed. **Responsible Agency**: Department for the Aging **Council Districts:** 4, 5	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
17	308200007C	**Request:** Increase Funding for HPD's 8A Loan Program for the Rehabilitation of Multiple Dwelling Buildings. **Explanation:** This program helps landlords with the repair and upkeep of their buildings and will help prevent building deterioration. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 4, 5 **Supported by:** HPD	This project is included in the ten-year plan.
18	308200605C	**Request:** Fund the renovation of Thomas Hunter Hall located on Lexington Avenue between 68th and 69th Streets. **Explanation:** This building is owned by Hunter College and is in need of repair. **Responsible Agency**: City University of New York **Council Districts:** 4 **Budget Line:** HN-0004, HN-M004 **Project Id(s):** HU010-006 **Supported by:** Hunter College	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	308200708C	**Request:** Fund the design and reconstruction of the East Meadow in Central Park. **Explanation:** The East Meadow is in a state of disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	308200606C	**Request:** Fund pick-up trucks and garbage trucks for the maintenance of Community Board 8 Parks. **Explanation:** Parks are heavily used and need maintenance. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	308200709C	**Request:** Fund the full renovation of Dekovats Park. **Explanation:** This park is in a state of disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	308199907C	**Request:** Fund the Installation of Bishop's Crook Lampposts in Community Board 8's Historic Districts. **Explanation:** Fund the installation of Bishop's Crook Lampposts in Community Board 8's Historic Districts. **Responsible Agency**: Department of Transportation **Council Districts:** 4, 5	NYCDOT cannot replace standard street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, additional electricity costs and a Maintenance Agreement with a City chartered organization.
CS	308200202C	**Request:** Provide Funding for Hand-Held Computers and Digital Cameras for NYC Department of Buildings Inspectors. **Explanation:** Manhattan Community Board 8 supports this request for NYC Department of Buildings as part of their effort to streamline and computerize their inspection operation and management. **Responsible Agency**: Department of Buildings **Council Districts:** 4, 5 **Supported by:** NYC Department of Buildings	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	308200205C	**Request:** Funding for the Design and Reconstruction of the NYC Department of Sanitation's M6/M8/M8A Garage on East 73rd Street. **Explanation:** Manhattan Community Board 8 supports the agency's plan to rehabilitate this facility to better serve the needs of the district and the personnel assigned to the district. **Responsible Agency**: Department of Sanitation **Council Districts:** 5 **Budget Line:** S-236	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	308200402C	**Request:** Fund a fully equipped mobile command unit for the FDNY. **Explanation:** The FDNY should have its own mobile command unit. **Responsible Agency**: Fire Department **Council Districts:** 4, 5 **Supported by:** Fire Department	Work on this project/program has either been completed or will be finished in FY 2006.
CS	308200513C	**Request:** Provide funding for the on-going repairs of the Central Park Precinct. **Explanation:** Provide funding for the on-going repairs of the Central Park Precinct. **Responsible Agency**: Police Department **Council Districts:** 4 **Budget Line:** PO-79 **Project Id(s):** PO79-CPP	This NYPD request is funded.
CS	308200517C	**Request:** Fund the reconstruction of the Roosevelt Island Bridge over the East Chan **Explanation:** CB8 supports DOT's plans to reconstruct this bridge, the only vehicular point to and from Roosevelt Island. **Responsible Agency**: Department of Transportation **Council Districts:** 5 **Supported by:** DOT	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	308200608C	**Request:** Fund 'Repeaters' for all FDNY stations. **Explanation:** These are needed to assist firefighters. **Responsible Agency**: Fire Department **Council Districts:** 4, 5	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
CS	308200609C	**Request:** Fund the full restoration of the Bathhouse at John Jay Park. **Explanation:** This is needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 5 **Budget Line:** P-D018 **Project Id(s):** P-308JJPB	This project was funded in a prior fiscal year and the final design contract has been let.
CS	308200610C	**Request:** Fund pool repairs for the pool at John Jay Park. **Explanation:** The pool is used by many in the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 5 **Project Id(s):** P-308JJPB	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308200301E	**Request:** Recruit and Hire EMS Personnel e.g. Fire, Police and EMT, so That All of These Departments are Operating at Full Capacity. **Explanation:** These departments need to be fully staffed. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
02	308199708E	**Request:** Increase funding for childcare, Out of School Time (OST) programs for elementary age children and infant care. **Explanation:** Affordable childcare and After-School Programs are needed for working parents. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
03	308200518E	**Request:** Increase funding youth programs in Community Board 8. **Explanation:** Preserve FY03 funding levels for youth programs in Community Board 8 **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
04	308199602E	**Request:** Increase Funding for Rodent Extermination in Central Park, and other parks in CB 8, and on City Streets. **Explanation:** There is a growing rodent population in Central Park and funding must be increased for exterminators. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	308199704E	**Request:** Increase Funding for Services for the Frail Elderly, Including Personal and Home Care; Transportation Services; Meals-on-Wheels; and Senior Congregate care Meal Programs. **Explanation:** Community Board 8 has a large elderly population. A range of services is needed including Personal and Homecare, transportation services, Meals on Wheels and Senior Congregate Care Meal Programs. **Responsible Agency**: Department for the Aging **Supported by:** Stanley Isaacs Neighborhood Center; Lenox Hill Neighborhood House	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
06	308200701E	**Request:** Increase funding for Homeless Services and provide the Dept. of Homeless Services with updated Information Technology equipment. **Explanation:** The department needs this equipment. **Responsible Agency**: Department of Homeless Services	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
07	308199710E	**Request:** Restore Funding for HPD Code Enforcement **Explanation:** Cuts to HPD's Code Enforcement Division has resulted in longer response time and an ability to respond to emergencies only. CB 8 needs effective enforcement of all code violations. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
08	308200601E	**Request:** Provide additional funding for eviction prevention services for at-risk senior citizens. **Explanation:** This service is needed. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	308200520E	**Request:** Increase funding for Department of Health enforcement of all food vendor rules and regulations. **Explanation:** Increase funding for Department of Health enforcement of all food vendor rules and regulations. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
10	308200101E	**Request:** Provide Funding for one additional Pothole Gang for Manhattan. **Explanation:** Currently, only one pothole gang is responsible for repairs. The addition of a second gang will improve response time and agency efficiency. **Responsible Agency**: Department of Transportation	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
11	308200604E	**Request:** Increase funding for additional park enforcement personnel, maintenance staff, tree pruners and tree climbers who inspect Longhorned Beatles in Manhattan. **Explanation:** This service is needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
12	308200602E	**Request:** Provide funding to all NYPL so that six-day service can resume, collections are strengthened and programs are increased. **Explanation:** Libraries are valuable to all members of the community. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	308200001E	**Request:** Provide Additional Funding for Adult day and respite Programs. **Explanation:** There is a large population of senior citizens in District 8 who requires social and therapeutic day programs. **Responsible Agency**: Department for the Aging **Supported by:** Lenox Hill Neighborhood House	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
14	308199707E	**Request:** Provide Additional Funding For Children's Services, Especially Programs To Prevent Abuse and Neglect. **Explanation:** Funding is needed for programs to prevent and respond to child abuse and neglect as well as family support services. **Responsible Agency**: Administration of Children's Services	The agency will try to accommodate this issue within existing resources.
15	308200603E	**Request:** Restore funding for full staffing of FDNY Fire Marshalls. **Explanation:** This sevice is needed. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
16	308199504E	**Request:** Increase Funding to Restore Personnel for Enforcement of Air and Noise Codes. **Explanation:** Increased personnel is needed in response to numerous complaints the Community Board receives regarding violations of the air and noise codes and for the Department to continue to preserve and protect the environment. **Responsible Agency**: Department of Environmental Protection	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	308198601E	**Request:** Add Dept. of Buildings Inspectors for Complaint Investigations. **Explanation:** Illegal Saturday construction and early morning and evening work are an aggravating environmental issue that has mobilized groups of Upper East Side residents who suffer affects of building boom. Board 8 encourages buildings to seriously enforce legal permits by stopping illegal weekend and after-hours work. No other agency can issue stop-work orders. Coordination with Consumer Affairs and Environmental Protection after routine workdays for compliance of illegal conditions has been successful and should be expanded. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
18	308199702E	**Request:** Restore Funding for Civilian Staff Positions at 19th Pct., Particulary Administrative and Clerical Positions. **Explanation:** The loss of civilian personnel at the Precinct means that important administrative work is delayed, or falls to the uniformed police officers. **Responsible Agency**: Police Department **Supported by:** NYPD - 19th Precinct	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
19	308200605E	**Request:** Fund the repair/replacement of curbs in Community Board 8. **Explanation:** This service is needed. **Responsible Agency**: Department of Transportation	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	308200405E	**Request:** Request for additional traffic agents and ongoing control (especially after 5pm) around the Queensborough Bridge, at First Ave. & East 96th Street, the East 86th Street corridor and throughout the District. **Explanation:** Community Board 8 supports this request. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
21	308199203E	**Request:** Provide Funding for additional Landmarks Preservation Commission Staff **Explanation:** Additional staff is necessary to preserve and maintain our historic districts. **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this issue within existing resources.
22	308199407E	**Request:** Fund additional PEP officers for all Community Board 8 Parks. **Explanation:** Parks Enforcement Patrol Officers are needed in Carl Schurz Park and John Jay Park to assist the police in making the parks safe and clean places to go. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
23	308200103E	**Request:** Increase funding for additional Sanitation Enforcement Agents and Sanitation Police Officers to be assigned to Manhattan. **Explanation:** Currently, one SEA and one SPO are assigned to each community district. Often times, the agent or officer are reassigned or forced to cover more than one district, thus causing a decrease in services. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	308200606E	**Request:** Fund folding chairs with attached desks for the 19th Precinct. **Explanation:** This service is needed. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
25	308200702E	**Request:** Fund the NYC Department of Parks and Recreation for the placement of "rat-proof" garbage containers in Community Board 8 Parks. **Explanation:** Rats are a huge problem in Community Board 8. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	309199101C	**Request:** Provide and Expand Affordable Housing Units Through All Available Programs (i.e. DAMP, TIL, LISC, LISC/Enterprise, SIP, NEP,NRP and Low-Interest Loans.) **Explanation:** Our district is in need of permanent, rehabilitated and affordable housing. The remaining In-Rem housing stock needs to be monitored closely. HPD's various housing programs do not meet the housing needs of CB# 9 's low and moderate income families. The Board's housing plan could serve as a pilot project to demonstrate the possibilities of providing permanent affordable housing. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 9	This project is included in the ten-year plan.
02	309199102C	**Request:** Design and Construct a High School in the CB #9 District. **Explanation:** Manhattan Community District #9 is in need of a new high school. Overcrowding continues to be a problem in our area and those schools that are in use are old. Therefore, we request construction of a new high school facility within our district. **Responsible Agency**: Department of Education **Council Districts:** 7, 9 **Budget Line:** E-2362 **Project Id(s):** A00082603, A00020899	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	309199106C	**Request:** Fund Shelter for Battered Women. **Explanation:** A shelter for battered women would be greatly greeted in this area. This "quiet" problem is prevelant in our district. A shelter would provide the resources for a woman and her children to start over without having to go into a welfare hotel or double up with her family. **Responsible Agency**: Human Resources Administration **Council Districts:** 7, 8, 9	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in the their district.
04	309200404C	**Request:** Provide Funds in Community Board 9's Landmarked Districts so that HDFC and TIL Buildings Can Cover the Increased Cost of Repairs that the Designation Creates. **Explanation:** With Landmark designation in Hamilton Heights and Sugar Hill comes the increased cost of repairs and replacemants to facades, entry ways, steps, windows, roofing etc. By their very nature, HDFC's and TIL's are low and moderate income families who are taking over the management of their buildings. Their operating budgets are not set up for these added costs. Board 9 seeks to assure that HPD will assist or bear the difference. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 9	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	309200601C	**Request:** Renovate the Broadway Malls from West 135 Street - West 155 Street. **Explanation:** The uptown Broadway Malls, located on a major commercial thoroughfare, are beginning to show signs of deterioration. As part of the Community Board's plan to revitalize the surroundings, we support the Parks Dept. plan to renovate and reconstruct this area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-M245, P-D018, P-0559 **Project Id(s):** P-309BDML, P-309BDML	This project was funded in a prior fiscal year and the final design contract has been let.
06	309199401C	**Request:** Appropriate Funds for On-Site Pre-School Facilities in HPD Properties in Community District 9 **Explanation:** There is a dearth of day care facilities in our community. This situation forces mothers of preschool aged children to forgo employment opportunities, extending in some cases the City's welfare burden. Board 9 recommends that in all HPD rehabilitated residential properties, funding for such sites be included. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 8, 9	This request is not recommended for funding.
07	309200406C	**Request:** Complete the Final Phase of the Restoration of the Promenade in Riverside Park, from West 137th to West 140th Streets. **Explanation:** While this work has been talked about, plans have never been set in motion. With this area abutting the Harlem Piers, and in light of the just recently announced funding of the Piers area, Board 9 feels that this project would be a complement to the improvements about to be done. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	309200203C	**Request:** Establish a Daycare Facility for Children Two (2) to Three (3) Year Olds. **Explanation:** While ACS assists with children three and above, parents and care givers in CD9 are realizing that services for younger children that are safe and secure are very difficult to find. Mothers especially are unable to rejoin the work force because of this lack of care. Community Board 9 is requesting a facility specifically targeted to the care of this currently unserved age group. **Responsible Agency**: Administration of Children's Services **Council Districts:** 7, 9	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
09	309199406C	**Request:** Restore Riverside Park (North Waterfront) from 143-155th Streets Including the Bridge on 152nd Street (Riverside Drive), as well as the Pedestrian Bridge at W 143 - 148 Sts. and Reconstruct the W 137 - 140 St. Promenade. **Explanation:** Community Board 9 has approved the schematics for this project and requests restoration soon. It is widely used by residents and outside visitors. In addition, the restoration of the 152nd Street Bridge provides easier access for mothers, children and seniors. (Included in P-380, formerly tracking code 3098903A). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	309200405C	**Request:** Reconstruct the Stairwells in St. Nicholas Park at the West 131st St. Entry to St. Nicholas Terrace, and at West 140th Street. Also, Upgrade the Lighting Along the Walkways and Paths. **Explanation:** Both stairwells have been in an increasing state of disrepair for up to ten years now. In light of the increasing utilization of the Park, as well as the plans now in progress to relocate Hamilton Grange to St. Nicholas Park which brings in tourists, the condition of the stairs needs to be addressed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-D018 **Project Id(s):** P-309SNPK, P-309STNP **Supported by:** St. Nicholas Conservancy	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
11	309198306C	**Request:** Reconstruct Broadway (125th - 155th Street). **Explanation:** Broadway is a vital commercial and residential strip in our community. For too long the upkeep and maintenance of the street and its catch-basins have been neglected. These conditions have resulted in further deterioration and a sub-standard state of our infrastructure. This also further erodes the quality-of-life of our community residents and businesses. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Budget Line:** HW-590 **Project Id(s):** HWM1167	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	309199902C	**Request:** Resurface Amsterdam Avenue from West 133 - West 155 Streets. **Explanation:** Beginning with reconstruction at the Henry Hudson Parkway, Amsterdam Avenue became a major alternative of not just vehicular traffic but heavy trucking. This has led to a rapid deterioration of road surface and the development of major depressions. These are causing damage to private & public vehicles (buses). We are requesting that the entire road surface from City College to CD9M's boundaries be resurfaced. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Budget Line:** HW-349	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
13	309199402C	**Request:** Provide New Apparatus and Equipment for Fire Personnel in Board Nine's Area. **Explanation:** The safety of District 9 residents and property during a fire is of critical importance. Many of this district's vehicles are reaching their ten year cycle of replacement. In addition, some of our firefighters' equipment is technologically outdated, placing them and the public at risk. We therefore request new apparatus as well as equipment, including halogen lamps and heat resistant bunker suits, hydra rams, and the 880 combustible gas detectors. **Responsible Agency**: Fire Department **Council Districts:** 7, 8, 9	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	309200603C	**Request:** Create Two New Full Service Recreational and Cultural Facilities for Hamilton Heights (Parks, DYCD, and Cultural Affairs) **Explanation:** There is a need to develop multi-purpose centers for our area's youth for indoor physical, educational and cultural activities and development. These centers would serve as a location where multiple C.B.O.'s could operate thus expanding the number of participants who can be served. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Supported by:** Deel Communications	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	309200403C	**Request:** Restore the Pedestrian Area in Riverside Park from West 143rd Street to West 148th Street. **Explanation:** The area has been in stages of disrepair for some time. Now, with emphasis being placed on utilization of the parks, the area needs to be upgraded or if necessary, restored with the lighting to be replaced as well. (It is almost 50 years old and much of the wiring has deteriorated.) **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-C380, P-M380, P-C018 **Project Id(s):** P-309RVRS, P-309RVRS	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	309200407C	**Request:** Repair and Replace Sidewalk and Fencing on the Jackie Robinson Park Side of Edgecombe Avenue, from West 145th to West 155th Streets. **Explanation:** The Park side of Edgecombe Avenue surrounding the Park is in serious disrepair including breaks in the wrought iron fence which are filled with wire. There are also broken patches of pavement, damage to trees etc. Community Board 9M, with its local residents, urges the sidewalk be replaced, tree guards placed, beds of flowers planted and the broken fence repaired in the same design as the orginal fence (since this is a landmarked area.) Add also improved lighting, benches and a more secure gate at the West 155th Street end to provide security from muggers. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** STATE **Project Id(s):** P-3EDGE **Supported by:** New Security 5 Block Association West 150-155th St. Edgecombe Blk. Assoc.	This project was funded in a prior fiscal year and the final design contract has been let.
17	309200001C	**Request:** Reface the Terraces and Replace the Cyclone Fencing at the Manhattanville Complex. **Explanation:** Over the years the Housing Authority has allowed the surface of its terraces and the protective fencing around them to deteriorate. This creates a hazard for the residents utilizing the space. We request that the terraces in all six buildings be refaced. The protective Cyclone fencing should be completely replaced. **Responsible Agency**: Housing Authority **Council Districts:** 7 **Supported by:** Manhattanville Tenants Association	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	309200702C	**Request:** Purchase Equipment For Parks Workers i.e. Trucks, Vans, Mowers, Etc. **Explanation:** Our parks are a vital part of our distirict and the staff needs proper equipment to do their work in an efficient manner. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 8, 9	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	309200701C	**Request:** Construct an Outdoor Reading Garden on the West Side of the George Bruce Library. **Explanation:** The creation of this reading garden is to honor the memory of Ms. Sadie Winslow, a very active and long- time member of Community Board 9, who successfully fought to rehabilitate the George Bruce branch. This garden will not only enhance the community but will be a wonderful addition to this community library. **Responsible Agency**: New York Public Library **Council Districts:** 9	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
20	309200204C	**Request:** Renovate and Repair the 30th Precinct Station House. **Explanation:** Originally slated to be a model facility, over the years the 30th Precinct Station House has deteriorated; from the interior which is poorly illuminated to the barely adequate ventilation to a need for meeting and locker room space. The exterior is drab and uninviting. Community Board 9 is requesting a complete overhaul under any appropriate category. **Responsible Agency**: Police Department **Council Districts:** 7 **Supported by:** 30 Precinct Council W. 147 St. Block Assoc.Hamilton/Heights Home Owners	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	309200505C	**Request:** Install Taller Lampposts in Morningside and St. Nicholas Parks. **Explanation:** Current lampposts top out at 8 feet. Vandals consistently break them resulting in poor or no lighting along the pathways. This has led to an increase in muggings an illegal activities. Community Board No. 9 M is requesting that these lampposts be replaced by ones measuring 9 - 12 feet in height. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 9 **Supported by:** New York City Parks Friends of St. Nicholas Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	309200408C	**Request:** Align the Crosswalks with the Pedestrian Ramps at the Broadway Malls from West 135th Street to West 155th Street. **Explanation:** The crosswalks at the intersections adjacent to the Broadway Malls are not aligned with the pedestrian ramps, but are farther back. This forces any person crossing to step into Broadway, then turn into the walk which is an especially tough manuever with wheelchairs and strollers. To assure our pedestrians' safety, the crosswalks should be properly aligned or expanded so that when leaving the mall, you are not exposed to traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 7	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	309200604C	**Request:** Allocate Funds to Develop and Maintain a Mini-Golf Course East of the North River Water Pollution Control Plant **Explanation:** Open space desired for this Mini-Golf Course is east of N. Rvr. Water Poll. Control Plant (NRWPCP) by the westside of the tracks from 136-145St. This open space has been in stages of disrepair for many years, used as dumping ground and creating community hlth hazard. Proposed Mini-Golf Course Putting Green will complete necessary upgrade of following: NYC Riverside Pk.; Riverbank State Pk.; 125th St Piers area now in progress, and proposed NYC Henry Hudson Parkway Scenic By-Way. Also, NYC's economic development goals will benefit by attraction of tourists /residents. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 6, 7, 8, 9 **Supported by:** Community Board No.9 North River Community Environmental Review Board, Inc.	Further study is needed before making a funding decision. Please contact the agency.
24	309200602C	**Request:** Install Cement Bus Pads **Explanation:** The Metropolitan Transportation Authority has changed the location of bus stops to accommodate their elongated buses. The new stops do not have the concrete pads by the stops which previous locations did creating wear and tear on the street surface. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 9	The community board should request funding through elected officials, both City and State.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	309199405C	**Request:** Install Pedestrian Ramp along St. Nicholas Avenue (145-155 Streets) and Amsterdam Avenue (125-135 Streets) **Explanation:** Pedestrian ramps had not been installed and the Board's request is contingent on resurfacing along Amsterdam Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 9	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funding for this purpose.
26	309200409C	**Request:** Repair the Lamp Post at Johnny Hartman Plaza. **Explanation:** With greater utilization of the Plaza located at West 143rd Street, for festivals and events, (such as the annual Christmas Tree Lighting,) the condition of the lamp is an issue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	309198307C	**Request:** Reconstruct Convent Avenue (125th-140th Streets). **Explanation:** CB #9 was disturbed to find out that this much needed project has been pushed to later years for completion. CB #9 requests that this project be completed on time. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Budget Line:** HW-582C **Project Id(s):** HWM582C	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	309199901C	**Request:** Install Pedestrian Ramps at West 138th Street and Riverside Drive and Old Broadway at West 125th Street. **Explanation:** When traffic lights were installed at these locations, ramps were never put in. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 8, 9	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funding for this purpose.
30	309200410C	**Request:** Fund Infrastructure Improvements to Convent Gardens. **Explanation:** The Convent Gardens, located at the intersection of Convent and St. Nicholas Aves., between West 151st and 152nd Streets, was formerly a service station. It has been cultivated by the community. Access to water other than a fire hydrant across the street, improved sidewalks and verification that the leakage from the underground tanks is corrected is necessary. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 7	This request is not recommended for funding.
31	309200411C	**Request:** Renovate Bathrooms in Landfill at West 150th Street at the Henry Hudson Parkway. **Explanation:** With plans to renovate Riverside Park being urged by CB9 M and the stressing of greater utilization of the Park, the need to repair and upgrade the comfort station becomes of larger importance. This complements the Community Board's overall plan to make the entire park community friendly. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	309199502C	**Request:** Reconstruct and Redesign the Balance of Sheltering Arms Park Located Between Old Broadway and Amsterdam Avenue at 126th - 129thStreets. **Explanation:** Part of the work has been completed in the playground. With the swimming pool slated for the next work, the Board wants the remainder of the facility to be upgraded. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	309199903C	**Request:** Resurface Edgecombe Avenue; West 155th - West 133rd Streets. **Explanation:** Greater utilization of Macombs Dam Bridge has led to a more rapid deterioration of the road surface. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Budget Line:** HW-349	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
CS	309200003C	**Request:** Replace Community Room Complex, Upgrade Tenant Support Facilities at Manhattanville. **Explanation:** The Manhattanville Tenants Association's efforts to maintain a decent quality of life are impacted by the deterioration of the community room and facilities for the Tenant Patrol (especially important with the reduction of uniformed Police patrol strength). We recommend the replacement of the air- conditioning unit in the community center, and the repair or replacement of all six bathrooms in the Tenant Patrol rooms. **Responsible Agency**: Housing Authority **Council Districts:** 7 **Supported by:** Manhattanville Tenants Association	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	309200201C	**Request:** Repair the Sidewalks Around the Perimeter of Manhattanville Houses (NYCHA) Broadway to Amsterdam Avenue, West 131 & 133 Streets, and Old Broadway. **Explanation:** Years of deterioration and abuse have left the sidewalks at Manhattanville, cracked and broken. Individual patching is not enough. All the sidewalks around the complex need to be replaced. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Supported by:** Manhattanville Tenants Association	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
CS	309200302C	**Request:** Allocate Funds for Morningside Park - Reconstruct W. 120th Street Stairway and in the East Meadow, Place Six (6) New Basketball Courts as well as Upgrade the Northern Picnic Area. **Explanation:** To complete this phase of the park upgrade. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9 **Budget Line:** P-D018 **Project Id(s):** P-309MORN, P-309M123 **Supported by:** NYCDPR	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	309200401C	**Request:** Construct an Intermediate School at the Site of the Former Bishop Dubois High School, at Amsterdam and West 152nd Street. (School District 6 **Explanation:** The need for a new Intermediate School in the Community School District 6 portion of CB9M had long been documented. This site had been investigated and approved at previous meetings and hearings. Already approved funding has been withdrawn. The Community Board feels that this school would be a major component in improving the educational performance of our area's children, and the funding should be restored. **Responsible Agency**: Department of Education **Council Districts:** 7 **Budget Line:** E-2362 **Project Id(s):** MN0012A1A **Supported by:** Com. School Dist. 6	This project was funded in a prior fiscal year and the construction contract has been let.
CS	309200402C	**Request:** Fund Creation of New K-2 School in Community District 9M. **Explanation:** It is imperative that our area's children get a good start in their education. Overcrowded classes do not let our children, in their most formative years, receive the attention that is needed. A new school for those early years will give them the guidance, training, and encouragement that can make the difference in the success they have at upper grade levels. **Responsible Agency**: Department of Education **Council Districts:** 7 **Budget Line:** E-2362	Community District 9 encompasses School Districts 5 & 6. In School District 5 there are no primary/intermediate schools scheduled for Fiscal Years 2005-2009. In School District 6, three primary/intermediate schools are planned for a total of 1,701 seats.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	309198910E	**Request:** Maintain Funds for the CPOP Program in the 26th and 30th Precincts in the CB #9 District. **Explanation:** Improved quality of life is most important within Community District #9M. To improve in this area, Operation Pressure Point is needed as well as increased foot patrols and supervisory staff in the 26th and 30th Precinct. Needed are personnel sufficient to cover all shifts, leave days, vacation and court days. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
01	309200506E	**Request:** Provide Funding for the Board's 197 A Plan. **Explanation:** Community Board No. 9's 197 A Plan is in the stages of review and complete PICCED. The funds necessary to complete this study for submission to City Planning exceed the Board's Budget. To expedite, we are seeking funding from multiple sources. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Manhattan Borough President's Office	This request is not recommended for funding.
02	309199502E	**Request:** Provide Funds for Day Care Facilities for Buildings Renovated by HPD. **Explanation:** It has been an ongoing priority of CB9 to request ACD slots in buildings renovated by HPD. The Board requests that ACD make funds available for these sites' operation as they are completed within our area. **Responsible Agency**: Department of Housing Preservation & Development	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	309199104E	**Request:** Screen for Lead Poisoning in All Day Care Centers and Elementary Schools in CD #9. **Explanation:** Harlem has been ranked among the highest in lead poisoning cases in the City. Sixty percent of our children are not being reached. Mandatory screening for lead poisoning should be done at all day care centers and elementary schools in order to reach those children. **Responsible Agency**: Department of Health and Mental Hygiene	New State Law requires that doctors test children ages 1 and 2 years old, and up to 6 years old for high risks children. These are the age groups of children who are at highest risk for lead poisoning and its adverse health effects. Children receiving care in daycare centers are required to submit evidence of a lead blood test.
04	309198602E	**Request:** Increase NYC Housing Bureau Police in All CD #9 Housing Projects. **Explanation:** Improved quality of life is of utmost importance within CD #9. To improve in this area, increase foot patrol coverage by N.Y.C. Housing Bureau officers at the Grant and Manhattanville houses. There are approximately 17,000 residents in these two developments that must be covered currently by approximately two (2) officers. Now they work only one in each development----one shift for their days on duty. We are specifically requesting two (2) officers per shift per complex. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
05	309198610E	**Request:** Increase City Funds for Pest Control. **Explanation:** The entire community of CB#9 is being invaded by rats and other vermin which are detrimental to health in our community. The current allocation of funds is obviously much too small to eliminate the current problems. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	309199202E	**Request:** Allocate Funds for Additional Services at CD#9 Libraries (Including Six Day Services.) **Explanation:** Due to the dearth of aftercare, it is imperative for the Libraries to be operating as an altenative to our youngsters being unsupervised. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
07	309198611E	**Request:** Increase Funds for Additional ACD Slots for Day Care Facilities within CD #9. **Explanation:** Most of the day care/child care facilities are too expensive for CD#9 residents to afford. Presently there are 300+ children on the waiting lists. Free and affordable day care is sorely needed in order to facilitate parents returning to work without a heavy burden on their paychecks. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
08	309198904E	**Request:** Retain and Expand Existing and Needed After School Programs Through Grade Eight in CD#9. **Explanation:** Retain and expand the special tutoring and educational needs for children in our district. The Community Board urges that the Department of Education begin targeting our children during their critical stages of educational development. This program will serve as a support mechanism for assessing and identifying those children in need of special attention. **Responsible Agency**: Department of Education	The 2005 UFT-DOE teacher contract extends the school day to accommodate additional tutoring. In addition, under the Supplemental Education Services (SES) program, free tutoring is available for pupils in many Title I schools who qualify for free lunch. Additional after school programs are provided by the Department of Youth and Community Development.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	309200702E	**Request:** Provide Early Testing and Screening for AIDS in CB9 (Due to New Virulent Strain) **Explanation:** There is a high rate of HIV-AIDS in Community District #9 Manhattan and we need to do much preventive work. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
10	309200102E	**Request:** Hire Additional Personnel for HPD's Narcotics Control Unit. **Explanation:** Due to concerns about Drug Trafficking within the Community District, we feel that the Narcotics Unit needs to be increased for those (occupied) buildings under agency control in our areas. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
11	309199903E	**Request:** Provide Day Care Slots for Children Under Two Years of Age. **Explanation:** While funds have been available for pre-school age children, parents who need to work and have infants through age two and one half have difficulties in locating care. It is requested that funds be made available for this care in any new or existing facility. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
12	309198912E	**Request:** Increase Funds for Public Programs and Children's Programs at Aaron Davis Hall. **Explanation:** Davis Hall is one of the rare multi-arts, public cultural centers located in Harlem. The hall offers a variety of programs to the public. The Board supports their continued efforts to provide the very best in cultural programs, including programs for children interested in the arts. **Responsible Agency**: Department of Cultural Affairs **Project in Coordination with:** Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	309199901E	**Request:** Provide Funds Needed for Pruning Trees in CD9 Manhattan. **Explanation:** Previous reduction in funds have led, for years, to a lack of pruning in our area. Not only is it needed to help existing trees on local streets, but those in need of removal should be cut down before falling on homes or vehicles. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
14	309199105E	**Request:** Fund Comprehensive Recreational, Educational and Athletic Programs for After School and Saturdays for High School Age Youth in CD #9. **Explanation:** There is a service delivery gap in the geographic area between 135th and 155th Streets for teenagers in junior and high schools. Additional programs for this" high risk" group are essential in order to ensure guidance and assistance. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
15	309200206E	**Request:** Provide Garbage Bins For Parks. **Explanation:** A combination of increased utilization of the area's parks along with a decrease of personnel have led to trash and litter. In an attempt to keep our green spaces as neat and beautiful as possible, the board requests that more garbage bins be placed in the parks. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Harlem Art Fund Friends of Morningside Park	The agency will try to accommodate this issue within existing resources.
16	309198618E	**Request:** Increase Personnel for Parks Maintenance and Horticulture. **Explanation:** There are 75+ acres of parkland in CD#9 that are heavily used and need daily attention, in particular, Montefiore Park. The amount of personnel at present is not adequate to meet the needs of these parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	309200402E	**Request:** Provide Funds for a Christmas Lighting Display on West 125th Street From River to River. **Explanation:** The area of upper Manhattan, with the 125th Street Commerical Street at the forefront, has been the target of revitalization and renewal through Federal, State, and City initiatives. To bring this strip on par with other major commercial locations in the city, an annual Christmas lighting program is needed the entire length of 125th Street. **Responsible Agency**: Economic Development Corporation **Supported by:** Community Board 10M Community Board 11M	More information is needed from the community board before making a funding decision. The agency will contact the board.
18	309199004E	**Request:** Increase Funding for Training and Job Placement for Adults in Community District #9. **Explanation:** Due to the need for upgraded skills for our area's adults, CB#9 requests training funds. **Responsible Agency**: Department of Education	Training and job placement is administered through the Human Resources Administration.
19	309200703E	**Request:** Provide Funds for Three (3) Maintenance Workers for Four Years for the Broadway Malls from West 130th- 150th Street. **Explanation:** These malls are in bad condition and need serious maintenance on a regular basis for the next four years. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	309200302E	**Request:** Supply Additional Funding for the Escort Program at Hamilton Grange Senior Center. **Explanation:** While the Center provides van service, it is unable to provide the escorts for visits to doctors/clinics/shopping. Approximately $60,000 is needed for this program. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
21	309200701E	**Request:** Conduct a Survey of Street Lighting and Recommend Changes to Improve Hamilton Heights' Illumination by 25%. **Explanation:** For the very important reason of public safety we need to improve lighting in the Hamilton Heights community. **Responsible Agency**: Department of Transportation	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
22	309200202E	**Request:** Provide Funds For (41) Light Post Banners For the Harlem Piers Area. **Explanation:** As the Community Board seeks to improve the climate for economic development and tourism in the Harlem Piers Area (West 125 - 135 Streets), it is essential to highlight the zone as a distinct and recognizable location. Banners displayed on each light post will go a great way in reaching that goal. **Responsible Agency**: Economic Development Corporation	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
23	309200601E	**Request:** Increase Patrol Cars in the 26th and 30th Precincts and in PSA 6. **Explanation:** Patrol Unit vehicles in our 4 commands are on average 4 years old and will not be replaced if maintenance cannot keep them running. The Board wishes that at least forty (40) new vehicles be proportionally divided. **Responsible Agency**: Police Department **Supported by:** 26 Precinct Council 30 Precinct Council	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	309199701E	**Request:** Restore Funding for Emergency Services. **Explanation:** The Community District, because it is bordered by the Henry Hudson Parkway, Riverside Drive as well as railroad tracks and since the majority of its housing stock is pre-1920, faces the potential for multiple emergencies. The recent cuts in the ESU budget raise concern as to their ability to maintain and replace equipment to facilitate the unit's duties. Equipment such as harnesses, the jaws of life, etc., must be available in the best possible condition. CB9 requests that the cuts be restored to provide safety for our residents. **Responsible Agency**: Police Department **Budget Line:** PO-141	This NYPD request is funded.
25	309199403E	**Request:** Allocate Funding to Maintain Levels of Civilian Personnel in the 26th & 30th Precincts. **Explanation:** While uniformed manpower in local Precincts of District 9 has increased due to Safe Streets Safe City, the number of non-uniformed personnel has dropped. Replacement of these workers by patrol officers negate any increase. To insure significant patrol presence in Community District 9, we request funds to keep civilian personnel at previous levels. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
25	309199408E	**Request:** Increase Staff of the Landmarks Commission. **Explanation:** The large number of projects that need to be designated for landmarking and monitoring cannot be done sufficiently by the staff as it exists at the Landmarks Preservation Commission. **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	309199602E	**Request:** Fund Training of Four Officers for Noise Meter Use in Both 26th and 30th Precincts. **Explanation:** To be able to maintain the veracity of the noise meters' results so it can be used in court. **Responsible Agency**: Police Department	Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	310200612C	**Request:** Construct New Public Elementary Schools **Explanation:** Present schools are overcrowded. For classroom space equipped for twenty children, average classroom size is thirty-six. With increased housing development and a growing population of young families, Dept. of Education must address this strategically. **Responsible Agency**: Department of Education **Council Districts:** 7, 9 **Budget Line:** E-2362	This request is not recommended for funding.
02	310200608C	**Request:** Construct a New Middle School **Explanation:** There is not enough middle schools in quality or number to accommodate the number of elementary schools students from the Community Board 10 area. **Responsible Agency**: Department of Education **Council Districts:** 7, 9 **Budget Line:** E-2362	This request is not recommended for funding.
03	310200607C	**Request:** Upgrade Macomb's Bridge Library **Explanation:** Provide funding for site selection for a fullsize replacement branch. Present site is only 685 square feet. **Responsible Agency**: New York Public Library **Council Districts:** 7, 9	This is an ongoing NYPL project with prior, current and expected future year commitments.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	310200601C	**Request:** Rehabilitate extensively band shell area in Jackie Robinson Park **Explanation:** The bandshell and the surrounding plaza remains underutilized due to its deteriorated appearance, lack of amenities and obstructed view from the street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-D018 **Project Id(s):** P-311MGMP	This project was funded in a prior fiscal year and the scope is now underway.
05	310200604C	**Request:** Restore comfort station at St. Nicholas playground north. **Explanation:** The utility service at the comfort station in St. Nicholas Playground North has been out of service for quite some time. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	310200613C	**Request:** Renovate TIL buildings that are presently HDFC's **Explanation:** Funds are needed to renovate TIL buildings that became HDFC's without prerequisite repairs and removal of building violations necessary to ensure ownership success. In addition, funding is needed for building repairs and removal of building violations for TIL's that are converting to HDFC's. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 9	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	310200606C	**Request:** Provide additional funding for a Motorized Litter Partol Truck (MLP). **Explanation:** The truck is needed to operate during daytime hours. The truck is needed to pick up refuse and to maintain refuse overflow. **Responsible Agency**: Department of Sanitation **Council Districts:** 7, 9	The agency will try to accommodate this issue within existing resources.
08	310200603C	**Request:** Modernize cleaning equipment for Adam Clayton Blvd. and Malcom X Blvd. Malls. **Explanation:** The present equipment is outdated and desperately needs to be replaced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 9	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	310200611C	**Request:** Provide funds to conduct a study of pedestrian and traffic along 125th Street and 145th Street. **Explanation:** The increased pedestrian and vehicular traffic creates a much needed solution to address double-parked cars, possible turning signal and parking zone modifications. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 9	NYCDOT is currently conducting the Harlem-Morningside Heights Study in conjunction with the community, EDC and DCP.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	310199903C	**Request:** Increase funds for Street Tree Plantings. **Explanation:** Sufficient funds are requested to provide for an increase in the allocation of street trees. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 8, 9	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	310199902C	**Request:** Fund Fire Safety Houses **Explanation:** CD #10 has a high rate of malicious false alarms, suspicious structural fires, and a young and growing population. At a relatively low cost, this program will be vital to the community. **Responsible Agency**: Fire Department **Council Districts:** 7, , 9	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
12	310200609C	**Request:** Provide capital improvements to fire houses in Community District 10 **Explanation:** Many of our fire houses are turn of century facilities that desperartely need new roofs, aparatus floor replacements, waterproofing, electrical upgrades, new kitchens, bathrooom facilities and boiler replacements. **Responsible Agency**: Fire Department **Council Districts:** 7, 9	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	310200602C	**Request:** Continue funding for gardens on Adam Clayton Powell Blvd. and Malcom X Blvd. Malls. **Explanation:** Gardens need to be conituous maintenance and grooming. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 9 **Budget Line:** P-D171 **Project Id(s):** P-3FACPJB	This project was funded in a prior fiscal year and the preliminary design contract has been let.
15	310200605C	**Request:** Provide additional funding for a Street Sweeper. **Explanation:** Due to heavy traffic due to religious worship and tourism, additional clean up on Wednesdays and Weekends are desperately needed . **Responsible Agency**: Department of Sanitation **Council Districts:** 7, 9	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	310200603E	**Request:** Provide additional funding for Headstart/Daycare collaboration. **Explanation:** Research shows that quality early childhood education (children 0 -3) has positive and lasting benefits for young children. Strong foundations for learning are established and children are encouraged to develop to their full potential. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
02	310200601E	**Request:** Hire personnel to all Landmark Presevation departments. **Explanation:** Additional presonnel is needed to conduct thorough investigations and surveys, make more site visits, produce designation reports in a timely manner and perform community outreach. **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this issue within existing resources.
04	310200605E	**Request:** Extend library hours in CB10 to operate 6 days per week. **Explanation:** Community Board 10 education district represents one of the lowest percentile in reading and math scores. Access to libraries six days a week is imperative. Community Board 10 libraries are: 115th Street Branch, Harlem Branch, and McComb's Bridge Branch. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	310200606E	**Request:** Increase personnel to cover the 28th, 32nd, PSA5, PSA6, and Transit District 3 patrol. **Explanation:** Over the next five years, most officers will retire, transfer out or leave without a replacement. The Community Board 10 area needs more officers. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
06	310200607E	**Request:** Increase personnel cleaning coverage. **Explanation:** To maintain basket overflow on weekends. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
07	310200608E	**Request:** Hire a Urban Park Ranger for CD10 **Explanation:** Community Board 10 only has one (1) park - Jackie Robinson Park. This park needs an Urban Park Ranger to protect the park and educate the public about New York City's natural resources. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	310200611E	**Request:** Implement a housing rehab, repair and maintenance "On the Job" training project for young adults in Central Harlem. **Explanation:** C.D. funding is requested for a "work-for-contract" construction trades, repair and maintenance program for young adults. Services will be directed towards city owned buildings in Central Harlem DAMP and Central Management and provide a much needed source of low cost reliable building targeted to young adults who comprise the bulk of unemplyed workforces in CB10. **Responsible Agency**: Department of Housing Preservation & Development	This request is not recommended for funding.
09	310200612E	**Request:** Implement Seven (7) day hot Meals-on-Wheels **Explanation:** There is a definitive need to provide hot meals on Sunday to the elderly. Presently the elderly are not receiving hot meals on a seven (7) day basis. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
10	310200613E	**Request:** Expand Pest Control Unit, Additional Personnel Needed **Explanation:** CD10 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose health and safety danger with diseases they carry, especially to children. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
11	310200614E	**Request:** Provide funding for violence prevention programs **Explanation:** CB #10 has high incidences of child and elder abuse. Conflict Resolution Programs are needed to combat the increase in such incidents in CB10 **Responsible Agency**: Criminal Justice Coordinating Council	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	310200615E	**Request:** Provide funding for Battered women protection/counseling programs **Explanation:** Sufficient funds are requested for the protection and provision of comprehensive services for battered women and their children. It is critical to ensure that victims of domestic abuse are made aware of and have access to neiborhood based preventative, counseling, legal and supportive services. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.
13	310200610E	**Request:** Restore Pharmacy Administrative Fee Waiver Funds **Explanation:** Funds are critical to support waivers of the administrative fee for outpatient pharmaceuticals. **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources.
13	310200616E	**Request:** Provide funding for programs for stress prevention/ stress management for adults and families in Community Board 10 **Explanation:** Provide individuals of CB #10 with information, education and techniques for preventing and managing stress, including but not limited to relaxation skills, time management, recognition of stress symptions, identification of stress and conflict management. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
14	310199914E	**Request:** Restore Parks Maintenance Personnel. **Explanation:** Sufficient funds are requested to restore Parks Maintenance Staff personnel to provide for vital maintenance and repair of parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	310199902E	**Request:** Fund Expansion of Job Creation/Readiness/Training/vocation Programs **Explanation:** To combat high levels of unemployment, particularly in the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
16	310200617E	**Request:** Conduct study CD10 of Mental Health Needs **Explanation:** The CD10 neighborhood based alliance conducted a preliminary needs assessment of developmental disabilities needs and found that services are insufficient and community residents seldom utilize, or are aware of those available. The high stress environment causes many dysfunctions and needs go unattended. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
17	310199501E	**Request:** Increase Employment Services for the Elderly **Explanation:** Because of the present situation of high unemployment in the Harlem community, it is necessary to offer training and re-training to the elderly population. (customer service) **Responsible Agency**: Department for the Aging	Seniors can receive services and information from the DFTA Senior Community Service Employment Program representative at the Upper Manhattan Workforce 1 Career Center at 215 West 125th Street.
18	310198601E	**Request:** Assign Additional Personnel for Cleaning Buildings **Explanation:** Because of the large number of vacant abandoned buildings in Central Harlem, it is important that there be an assignment of additional men to work with the pest control program to remove bulk and clean debris from the interior and exterior of these buildings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	310199919E	**Request:** Establish a Grant Fund for Senior Citizen to Help with the Maintenance of Residential Property. **Explanation:** This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this new request is needed. Contact the agency.
20	310199916E	**Request:** Hire additional Parks Department Personnel. **Explanation:** There is a definite need for permanent manpower to provide greater maintenance services throughout the district. This would prevent deterioration of parks, playgrounds, equipment, decrease vandalism, enhance security day and night, and provide permanent detail for cleaning on a regular basis included. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
21	310199503E	**Request:** Increase Funds for Vacant Lot Fencing **Explanation:** The district is inundated with vacant land which is infested with rats and debris. We are plagued with illegal dumping. These vacant lots need to be fenced. Funding for vacant lot fencing unit should be increased to accomodate our requests. **Responsible Agency**: Dept of Citywide Administrative Services	DCAS has adequate funds in place for the fencing of city owned vacant lots.
22	310200618E	**Request:** Provide funds for arts education in public schools **Explanation:** The arts engage all students in education, from those who are alreadyu considered successful and are in need of greater challenges, to those who would otherwise remain disconnected and be at risk of not being able to ralize their own potential for success. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	310200619E	**Request:** Provide funds for disaster emergency preparation **Explanation:** Resients of Community Board 10, as well as all New Yorkers, need the highest level of emergency preparedness. Equitable funding is needed to coordinate and prepare the CB10 community before, during and after disasters or emergencies, whether it is a small water main break or an event as catastrophic as the September 11 tragedy. **Responsible Agency**: Mayor's Office of Emergency Management	It is OEM's mission to plan and prepare for all types of emergencies both large and small. As we are responsible for emergency preparedness for the entire City of New York, we do not allocate funding to specific areas or community boards. However we are happy to provide assistance to any group or organization that would like to take steps to better prepare their community.
24	310200620E	**Request:** Increase funds for classroom libraries **Explanation:** Recent studies have shown that the more contact children have with books, the better readers thay become. Teachers can promote better reading performance by reading to children daily and by having them interact with books through the extensive use of classroom libraries. **Responsible Agency**: Department of Education	Funding under the Children First initiative includes funding for classroom libraries for grades Kindergarten-9 in schools which implement the Children First core curriculum.
25	310200621E	**Request:** Increase funding for Anti-Abandonment Program **Explanation:** Funding is needed to support HPD's initiative to address the City's at-risk housing stock. This would address the need for a comprehensive assessment of physical and financial needs of distressed properties, outreach to building owners to encourage code and tax compliance, expanded education and support services for owners, referral to a variety of loan programs to facilitate owner investment in their properties, targeted code enforcement and litigation activities, and targeted in rem actions that result in conveyance of properties directly to qualified third parties. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	311200701C	**Request:** Identify persistently broken elevators in Johnson, Wagner, Washington, Jefferson, Taft and Lincoln Houses and replace them with new elevators. **Explanation:** Elevators which regularly need repair and are consequently unavailable to NYCHA residents should be replaced with new elevators. Constantly repairing elevators which break-down frequently is a short term solution which does not work in the long run. The Housing Authority could instead save money by replacing those elavators which are chronically broken and serviced by contractors. **Responsible Agency**: Housing Authority **Council Districts:** 8, 9	The agency will try to accommodate this issue within existing resources.
02	311200702C	**Request:** Install more lamp posts within NYCHA Housing public spaces to create a safer environment **Explanation:** The area between buildings within NYCHA developments are often dimly lit and consequently not safe for residents. Recent increases in crime and violence within NYCHA housing could be prevented with better lighting. The "tower in the park" model for NYCHA developments creates space which is not exposed to the streets and the watchful eyes of passing pedestrians. Consequently the need to create a well lit environment in these public spaces is an issue of public safety. **Responsible Agency**: Housing Authority **Council Districts:** 8, 9	Approval of this request depends on sufficient Federal/State funds.
03	311200607C	**Request:** Install lamp posts along sidewalks adjacent to NYCHA developments **Explanation:** Increased lighting will help keep people safer and help police carry out their duties. **Responsible Agency**: Housing Authority **Council Districts:** 8, 9	This request is not in NYCHA's budget jurisdiction. Please contact DOT for this request.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	311200603C	**Request:** Install street lamps on Second Avenue, between East 125th Street - East 115th Street, and East 112th Street - East 102nd Street **Explanation:** Better lighting will help residents feel safer about going shopping after dark. Many businesses close early because of people's apprehension about shopping in the evening. **Responsible Agency**: Department of Transportation **Council Districts:** 8	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
05	311200602C	**Request:** Install more street lamps on commercial corridors: East 106th Street, East 116th Street, East 125th Street, Third Avenue and Lexington Avenue. **Explanation:** "As the economic engines of our community, our commercial corridors must have better lighting so people feel safe enough to shop after the sun goes down. Many businesses close much earlier than their counterparts in other parts of the city because of safety issues. **Responsible Agency**: Department of Transportation **Council Districts:** 9, 8	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	311200601C	**Request:** Two new Sanitation Trucks to pick up litter baskets in the southern parts of the District, from 11:00 AM to 7:00 PM **Explanation:** As our population increases in East Harlem, the demand for increased litter basket collection has grown, especially in the southern parts of the District. Despite the great efforts of our local Sanitation Garage, our District's sidewalks and streets routinely score as some of the filthiest in the City, which has also served to impede much needed economic development. **Responsible Agency**: Department of Sanitation **Council Districts:** 8	The agency will try to accommodate this issue within existing resources.
07	311200004C	**Request:** Repair Bell Tower (Historic Landmark) at Marcus Garvey Park. **Explanation:** The Bell Tower has become the symbol of determination and perserverance for the park. It is a landmark that should be preserved and beautified. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	311200605C	**Request:** Reconstruct Amphitheatre in Marcus Garvey Park **Explanation:** The potential of this amphitheatre to serve as a venue for summer concerts could build on our community's indentity as a destinantion for culture and the arts. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9 **Budget Line:** P-D018 **Project Id(s):** P-311MGMP	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	311200606C	**Request:** Plant 80 new trees along Second Avenue, between East 125th Street - East 115th Street, and East 112th Street - East 102nd Street **Explanation:** "Second Avenue, a growing commercial corridor, has very few trees planted along the sidewalks making it look very barren. This streetscape improvement would not only enhance the visual landscape along Second Avenue but would also help create Second Avenue as a commericial destination. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	311200005C	**Request:** Expand Thomas Jefferson Park Recreation Center to accommodate increased usage **Explanation:** Thomas Jefferson has become a center, not only for youth, but for adults. Many of the present programs involve adults, not youth. The exercise program has taken a lot of space/room which was once used for youth activities. The additional space will enable Thomas Jefferson to better meet the physical and recreational needs of our youth and accommodate a growing population in East Harlem. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	311200303C	**Request:** Construct a Cultural Arts and Recreation Center on the Grounds of Taft Houses (5th Avenue-Park Avenue/ 112th - 115th Streets) **Explanation:** More than five thousand (5,000) people reside in the Taft Houses, with a large youth population. There are no recreation facilities in the adjacent neighborhood. **Responsible Agency**: Housing Authority **Council Districts:** 8, , , 9 **Supported by:** Taft Houses Tenant Association	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	311200215C	**Request:** Install Hi-Intensity Lighting at all public parks in Community District 11 to keep parks safe **Explanation:** The current park lighting is of poor quality, aging and obsolete. New lighting would provide a safer environment and increase evening use (Baseball/Football Games). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8, 9	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	311199102C	**Request:** Complete construction of the final two phases of the Harlem River Park **Explanation:** Much needed park for an area that does not have access to any nearby parks. Design needs to incorporate a comfort station as the park is located on the opposite side of the Harlem River Drive, far away from any bathroom facilities **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9, 8 **Budget Line:** P-C018, P-C475, STATE **Project Id(s):** P-311C475, P-311C475, P-311BIKE	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
15	311200703C	**Request:** Complete construction of Johnson Houses Community Center, which has been under construction for over two years with little progress **Explanation:** The Johnson Houses Community Center, located on Lexington Avenue between East 113th Street and East 112th Street, has been under construction for over two years with very little progress. There is rarely construction work happening on the site and the project seems to have come to a complete stop. Construction should be completed immediately and the Community Center should be opened for resident use. **Responsible Agency**: Housing Authority **Council Districts:** 8	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	311200704C	**Request:** Complete construction of Park Avenue Mall, between East 96th Street and East 97th Street **Explanation:** Construction to renovate the Park Avenue Mall, between East 96th Street and East 97th Street, was started over a year ago and has since stopped. The area has been fenced off and the land dug-up but no new construction or planting has occurred. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8 **Budget Line:** P-D018, P-1015 **Project Id(s):** P-311PAMR	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	311200701E	**Request:** Hire additional Beat Police Officers for PSA 5 to patrol housing grounds. **Explanation:** An increased police presence is needed within Community District 11 NYCHA housing developments to respond to recent increases in crime. More beat officers are needed to make police presence more visible to deter and prevent crime. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	311200602E	**Request:** Hire additional bilingual doctors for local health clinics, to provide nutrition education to local residents and actively work with the community to increase its nutritional health to prevent illnesses such as diabetes, high blood pressure, heart disease, high cholesterol, etc. and also work to reduce Asthma rates. **Explanation:** Poor nutritional health is an extremely serious problem in our community.We have one of the highest rates of diabetes in the country. With few options to purchase healthy foods, an intense educational outreach effort is needed to help residents change their habits and attitudes towards nutrition and healthy living. We also have one of the highest rates of Asthma in the country. There is a need to educate the community on ways to prevent Asthma and how to live with the condition. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
03	311199801E	**Request:** Hire additional Pest Control inspectors and exterminators to target businesses and buildings (including City-owned buildings) in Community Board Eleven **Explanation:** Having one exterminator for the borough of Manhattan has proven catastrophic for CB #11. CB #11 has a high concentration of vacant lots that are not fenced making them accessible to dumpers. The accumulation of garbage on our lots is the contributing factor to rodent/rat infestation. It has become almost impossible to get our lots baited due to the borough just having 1 exterminator. The Health hazard situation posed is alarming, therefore more exterminators are needed. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	311199403E	**Request:** Hire additional personnel to monitor, evaluate and enforce air pollution and noise rules, laws and regulations. **Explanation:** Increase monitors for Air Pollution Control and Enforcement programs to address the mandate of the Federal Clean Air Act and to adhere to air quality standards. Noise complaints are the number one quality of life complaint received by 311 city-wide and more aggressive steps must be taken to proactively address this issue. **Responsible Agency**: Department of Environmental Protection	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
05	311200702E	**Request:** Hire more NYCHA maintenance personnel to manage buildings, specifically for garbage collection and disposal. **Explanation:** The area outside and around NYCHA develompents within Community District 11 are often littered with trash. Garbage bags sometimes are placed outside for days awaiting collection. As Community District 11 is home to the largest concentration of Public Houisng in the entire City, the condition of our NYCHA developments impacts the entire community. We need more NYCHA personnel to pick up litter, collect trash and dispose of garbage, while at the same time keeping adjacent sidewalks clean. Private propert **Responsible Agency**: Housing Authority	Approval of this request depends on sufficient Federal/State funds.
06	311200601E	**Request:** Hire personnel for additional Motorized Litter Patrols to clean streets in Community Board Eleven **Explanation:** Despite the great efforts of our local Sanitation Garage, our District's sidewalks and streets routinely score as some of the filthiest in the City. These low scores have also served to impede much needed economic development. Additional Motorized Litter Patrols would help alleviate this problem. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	311200703E	**Request:** Hire additional Police Officers to specifically create a Conditions Unit in the 23rd Precinct **Explanation:** Many quality of life issues which are not tolerated in other communities often go un-checked in Community District 11. The 25th Police Precinct has created a Conditions Unit specifically designed to address quality of life infractions. We need a similar unit in the 23rd Precinct to replicate the success of the 25th Precinct in the southern part of our Community District. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
08	311200603E	**Request:** Hire additional uniformed officers to patrol 103rd, 110th, and 116th Street Subway Stations **Explanation:** "While the 125th Street 4,5,6 Station has a police presence, the other three stations within our community do not have a permanent police presence, which especially in the overnight hours is unsafe for those waiting on the platform. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
09	311200704E	**Request:** Hire additional officers assigned to the Narcotics Unit of Patrol - Borough Manhattan North to work in Community Board 11. **Explanation:** Much of the crime which occurs in Community District 11 is drug related. To prevent those crimes we ask for additional officers to be assigned to the Narcotics Unit of Manhattan North to investigate suspected drug activity in our community. **Responsible Agency**: Police Department	NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	311200705E	**Request:** Hire additional Detectives for the 25th and 23rd Precincts **Explanation:** Additional detectives in both the 25th and 23rd Precincts would allow those precincts the flexibility needed to better prioritize their man-power. As all accusations which are called into the precinct must be investigated, detectives often do not have to time to tackle more substantial crimes which affect the most people. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
11	311200604E	**Request:** Hire additional Park Rangers for Harlem River Park, Thomas Jefferson Park and Marcus Garvey Park **Explanation:** As the population of East Harlem has increased, so have the demands on our parks and their recreation centers. The new Park Rangers are needed to accommodate the increased usage of the parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
12	311200402E	**Request:** Hire additional Police Officers for the 25th Precinct, 23rd Precinct, PSA 5 and Transit District 4. **Explanation:** All of our police precincts are under staffed and in need of new officers to increase foot patrols. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	311200706E	**Request:** Hire an additional pothole crew for Manhattan to serve Community Board Eleven **Explanation:** The additional crew would help fill many of the potholes in our District which remain unfilled. Automobiles, which often swerve to avoid hitting potholes, are a danger to other drivers and pedestrians. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
14	311200707E	**Request:** Hire an additional street repaving crew for Manhattan to serve Community Board Eleven. **Explanation:** Many of Community District 11's streets are used everyday by commuters coming from Westchester County, the Bronx and New Jersey. This additional wear and tear caused by non-residents is an undue burden on our community. The additional street repaving crew is needed to repave many of our community's worse-off roads. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
15	311200708E	**Request:** Reopen and staff firehouse on East 125th Street, between Park and Lexington Avenues **Explanation:** The closure of Engine 36 has left many of our community's residents vulnerable. As the population of Community District 11 continues to increase we ask that the FDNY reopen and staff Engine 36 and demonstrate their commitment to our community. **Responsible Agency**: Fire Department	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	311200709E	**Request:** Hire additional Summer Playground Recreational Assistants to work in Community Board Eleven parks and playgrounds. **Explanation:** Community District 11 parks and playgrounds are heavily used in the summer. Whereas many residents from more affluent communities have the means to leave the city for recreational purposes in the summer, most of our residents use our community's parks and playgrounds. The additional Summer Playground Recreational Assistants are needed to work in our parks and playgrounds during peak seasonal usage. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
17	311200202E	**Request:** Hire additional Building Inspectors and Code Enforcement Officers to proactively monitor illegal active constructions sites **Explanation:** We have an aging housing stock of old and new tenaments, with numerous housing violations, heat and hot water complaints. We also have numerous new constructions that need to actively be monitored to mitigate their impact on the surrounding community, many of which are working during non-legal construction hours. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
18	311200605E	**Request:** Hire additional inspectors to monitor heat and hot water complaints **Explanation:** Additional inspectors are needed; every year we receive numerous complaints about the lack of heat and hot warter. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	311200710E	**Request:** Provide more constitutional and cultural training for police officers **Explanation:** As our community has a unique cultural and ethnic demographic, local officers must be well trained to observe and respect cultural nuances and traditions. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	312200404C	**Request:** Acquire funding to construct a new school on 2 adjacent lots on Broadway between Academy and West 204th Streets. **Explanation:** These two lots have been identified by the School Construction Authority as a prime location for an additional school. It is one of the few spaces available in Washington Heights and Inwood to alleviate the desperate overcrowding. **Responsible Agency**: Department of Education **Council Districts:** 7, 10 **Budget Line:** E-2362	This site is currently being considered as a possible location for a new 630 seat school. No definite decision has been made.
02	312199605C	**Request:** Develop Day Care Centers to alleviate shortages in CB 12. **Explanation:** There is a severe Day Care shortage in Washington Heights-Inwood. Funding to build additional day care facilities is essential to meet the growing demand for this service. **Responsible Agency**: Administration of Children's Services **Council Districts:** 7, 10 **Project Id(s):** CS-0002, 068-WASDCC	This project is included in the ten-year plan.
03	312200701C	**Request:** Acquire funding to build a new Early Childhood Center & an additional High School **Explanation:** Region 10 / District 6 schools have the highest student-teacher ratio in the City for grades K-3. In addition, there is only one (1) Public High School in Washington Heights-Inwood. **Responsible Agency**: Department of Education **Council Districts:** 7, 10 **Budget Line:** E-2362	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	312200408C	**Request:** Provide funding for new affordable housing, especially in Sherman Creek. **Explanation:** The population of Washington Heights and Inwood increased substantially in the last 10 years. There is a severe shortage of affordable housing units in CB 12. The City must provide funding to develop new affordable housing, especially in the Sherman Creek study area. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 10	This project is included in the ten-year plan.
05	312200403C	**Request:** Fund full renovation of the Washington Heights Branch Library and the Fort Washington Branch Libraries and make both ADA compliant. **Explanation:** These are turn of the century buildings in various states of disrepair. These libraries serve one of the City's largest populations and must be upgraded to meet the growing demand for services. **Responsible Agency**: New York Public Library **Council Districts:** 7, 10 **Budget Line:** LN-C003 **Project Id(s):** LNC3FWREA	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
06	312199606C	**Request:** Fund Renovation to expand and improve physical structure of senior centers. **Explanation:** Washington Heights-Inwood senior centers require capital dollars to make necessary improvements to their physical structures for safety and accessibility purposes. Senior centers also require funding for renovations as well. **Responsible Agency**: Department for the Aging **Council Districts:** 7, 10	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	312200702C	**Request:** Acquire funding to build a new Youth Development Center north of West 192 Street. **Explanation:** Washington Heights-Inwood has one of the City's largest youth-based populations with more than 46,000 children between the ages of 6 and 18 (per 2000 Census) and there is no Youth Development Center in the neighborhood north of West 192 Street, which is northern Washington Heights and the entire Inwood community. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 7, 10	This request is not recommended for funding.
08	312199902C	**Request:** Acquire property and build affordable housing, commercial development, office space, community amenities and provide waterfront access in Sherman Creek. **Explanation:** A critical shortage of office and modern retail space limits the expansion of local businesses and hinders job creation. City resources must be utilized to develop such uses and build affordable housing in the Sherman Creek area. Expediting this request will provide the Washington Heights-Inwood community wirth much needed housing, jobs, commercial space, community amenities and waterfront access to Sherman Creek. **Responsible Agency**: Economic Development Corporation **Council Districts:** 7, 10 **Budget Line:** EDD3811, ED0384, ED0075 **Project Id(s):** 846P-312SHER	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	312200410C	**Request:** Reconstruct J. Hood Wright Park's stone retaining wall including graffiti seal coating, and other portions of the park including landscaping, pathways, fencing and benches (Phase 2). **Explanation:** Large stones are missing and threaten the collapse of the retaining wall on the west end of J. Hood Wright Park. In addition, significant landscaping, and renovations to pathways, fencing and benches must be completed. A graffiti seal coating will protect the retaining wall from vandalism. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	312200601C	**Request:** Increase funding for loans for the preservation and rehabilitation of small homes and multi-family residential housing **Explanation:** PLP / Article 8A loans make it possible for landlords to make much needed repairs to our housing stock. The overwhelming majority of the community's housing was built decades ago and has reached or is rapidly approaching diminishing return. Funding must be provided to ensure the safety and well-being of residents in small homes and multi-family housing in CB12. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 10	This project is included in the ten-year plan.
11	312200605C	**Request:** Provide funding for expansion of the of the Dyckman Houses Community Center. **Explanation:** The center shuld be enlarged so that it can accommodate additional after-school, evening and weekend programs for youths residing in both Dyckman Houses and the adjacent community in Inwood. Local residents participating in the Sherman Creek planning process identified youth services asa a high-priority need for the area. **Responsible Agency**: Housing Authority **Council Districts:** 7, 10	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	312200411C	**Request:** Reconstruction of the Highbridge Park landscape, including drainage, lighting and paths in the park. **Explanation:** This is a continuation of improvements to various parts of Highbridge Park and part of an ongoing effort to restore the park to its original beauty. Additionally, repairs and enhancements to lighting, drainage and paths will improve public safety and access to the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	312200703C	**Request:** Rehabilitate the Dyckman Street IRT Subway Station **Explanation:** This elevated subway station has fallen into a serious state of disrepair. MTA needs to make repairs and rehabilitate the station's exterior. **Responsible Agency**: Transit Authority **Council Districts:** 10	This project is included in the MTA approved 2003-2007 Capital Program.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	312200704C	**Request:** Reconstruct West 207 Street from Tenth Avenue to Seaman Avenue **Explanation:** West 207 Street is a major commercial corridor in Inwood and it has been neglected for many years. The street is filled with many unsafe conditions and most blocks have no curbs. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 10 **Supported by:** Audubon Partnership for Economic Development	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
15	312199302C	**Request:** Restore Fire House renovations for the West 161st Street Station (Engine 84 & Ladder 34). **Explanation:** Desperately needed bathroom and kitchen repairs, and renovations to the second and third floors of the West 161st Street Fire House must be done. **Responsible Agency**: Fire Department **Council Districts:** 7, 10	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	312200604C	**Request:** Expedite construction of a new garage for District 8M and relocate its trucks from the West 215th Street Garage. **Explanation:** Contrary to the City Charter's co-terminality provisions, the DSNY garage in District 12M houses vehicles for three other districts, including 8M. A new gaage is to be built for that district on the Upper East Side, but not for another 6-8 years. Its trucks should not be sent to our garage for that prolonged period. **Responsible Agency**: Department of Sanitation **Council Districts:** 7, 10	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
17	312200705C	**Request:** Reconstruct Nagle Avenue from Broadway to West 205 Street **Explanation:** Nagle Avenue is in serious disrepair with many unsafe roadway conditions and most blocks have no curbs. **Responsible Agency**: Department of Transportation **Council Districts:** 10 **Supported by:** Audubon Partnership for Economic Development	Further study by the agency of this new request is needed. Contact the agency.
18	312200707C	**Request:** Provide capital funds for commercial revitalization and re-beautification **Explanation:** Washington Heights-Inwood has more than 3,500 businesses and we receive almost no commercial revitalization dollars and insufficient re-beautification funding. **Responsible Agency**: Economic Development Corporation **Council Districts:** 7, 10 **Budget Line:** ED0075, EDD075 **Project Id(s):** 801WHIDEVCOR **Supported by:** All Washington Heights-Inwood Business Development Or(	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	312198909C	**Request:** Rehabilitate West 168th Street IRT and IND Subway Stations and make them ADA compliant. **Explanation:** This station serves as a terminal for the IRT number "1" and the IND "A" Line. It is the major station in north Manhattan and is the major station serving the Presbyterian Hospital in the City of New York, as well as the Columbia University Health Sciences Campus and the Columbia-Presbyterian Medical Center. It is also the station serving the NYS Psychiatric Institute. **Responsible Agency**: Transit Authority **Council Districts:** 7, 10 **Project Id(s):** ST04-6089	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
20	312200708C	**Request:** Rehabilitate the West 207 Street IRT Subway Station **Explanation:** This elevated subway station has fallen into serious disrepair. The MTA needs to make repairs and rehabilitate the station's exterior. **Responsible Agency**: Transit Authority **Council Districts:** 10 **Supported by:** Audubon Partnership for Economic Development	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	312200603C	**Request:** Purchase cell phones for School Crossing Guards. **Explanation:** Providing cell phones to School Crossing Guards and allowing them greater communication to local schools, Police Precincts, 911, and the City's 311 System, will enhance public safety for thousands of Washington Heights-Inwood school age children. **Responsible Agency**: Police Department **Council Districts:** 7, 10	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
22	312200415C	**Request:** Reconstruct portions of park paths, including paving and drainage at Inwood Hill and Fort Tryon Parks. **Explanation:** This is an extension of path reconstruction projects in both parks, which will enhance public safety and accessibility in both parks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10 **Budget Line:** P-C018, P-D018, P-D018 **Project Id(s):** P-312TRIN, P-312PTHS, P-312IFPP	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
23	312200709C	**Request:** Reconstruct Seaman Avenue from Riverside Drive to West 218 Street **Explanation:** Seaman Avenue has several dangerous conditions and concrete blocks that have gaping holes. A complete reconstruction, including curbs, is required. **Responsible Agency**: Department of Transportation **Council Districts:** 7	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	312200602C	**Request:** Reconstruct the Michael Buczek Ballfield, including installation of a new turf field. **Explanation:** For many years this has been the primary baseball field for thousands of children and young adults in Washington Heights. It is also home to the Michael Buczek Little League. Given the high-volume usage, the entire field has disintegrated and is in serious need of reconstruction, and a new turf field. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	312200710C	**Request:** Rehabilitate the West 157 Street IRT Subway Station **Explanation:** The MTA has for years neglected to make much needed capital improvements and to rehabilitate this station. **Responsible Agency**: Transit Authority **Council Districts:** 7, 10 **Supported by:** Community League of the Heights	This request is not recommended for funding.
26	312200711C	**Request:** Provide capital funds for more block grants. **Explanation:** Despite more than 3,500 businesses in Washington Heights-Inwood we receive almost no block grant funds, which restricts business development and expansion. **Responsible Agency**: Economic Development Corporation **Council Districts:** 7, 10 **Supported by:** All Washington Heights-Inwood Business Development Or(	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	312200412C	**Request:** Reconstruct Gorman Park's stone stairway, paving, planting, and benches. **Explanation:** Work in the top portion of Gorman Park was completed and finishing the stone stairway, paving, planting and installing new benches will complete the project. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10 **Budget Line:** P-C018 **Project Id(s):** P-312GORM	Work on this project/program has either been completed or will be finished in FY 2006.
28	312200712C	**Request:** Rehabilitate the West 163 Street IND Subway Station **Explanation:** The MTA has for years neglected to make necessary capital improvements and rehabilitate this station, which has fallen into serious disrepair. **Responsible Agency**: Transit Authority **Council Districts:** 7, 10 **Supported by:** Community League of the Heights	This request is not recommended for funding.
29	312200416C	**Request:** Reconstruct electrical system, interior lighting, HVAC and exterior portions of the Morris Jumel Mansion. **Explanation:** Morris Jumel Mansion is the oldest house in Manhattan and one of Washington Heights-Inwood's tourist attractions. The age of the building necessitates periodic retrofitting of the internal systems and exterior waterproofing and brick repairs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	312200417C	**Request:** Purchase a watering truck, a graffiti-removal truck, and a riding lawn mower. **Explanation:** These capital equipment needs are necessary to maintain the horticultural investments in our parks and greenstreets, and to beautify park spaces without having to make costly capital renovations. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31	312200414C	**Request:** Reconstruct the Indian Road Playground in Inwood Hill Park. **Explanation:** The Indian Road Playground was reconstructed more than 15 years ago, prior to the implementation of new safety guidelines for playground equipment. Reconstruction is necessary at this time to comply with current standards. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32	312200505C	**Request:** Rehabilitate the Riverside Oval (Riverside & West 156th Street). **Explanation:** Riverside Oval at West 156th Street & Riverside Drive is seriously deteriorated and must be repaired. If possible, it should be restored to its original design with a water fountain. The curb and fencing needs to be replaced, landscapping refurbished, while water service and sewer connections need to be restored. Also, handicap-accessibility must be provided. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	312200713C	**Request:** Provide funding to expand the Department of Transportation's Bus Pad Contracts **Explanation:** Bus pads extend the life expectancy of newly reconstructed and paved streets. This program should be expanded because it will save the City money in the long run. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 10	The community board should request funding through elected officials, both City and State.
CS	312200502C	**Request:** Rehabilitate the West 190th Street IND Subway Station. **Explanation:** This station is in need of substantial rehabilitation, including repainting the platforms and installation of prominent signage to direct visitors to the Cloisters, the world renowned museum located above Fort Tryon Park. The station walls should be re-done to include artwork linking the station to the Cloisters, similar in style to the work done to the IND West 81st Street station next to the American Museum of Natural History. **Responsible Agency**: Transit Authority **Council Districts:** 7, 10 **Supported by:** Metropolitan Museum of Art Hudson Heights Owners Coalition, Friends of Fort Tryon P	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	312200503C	**Request:** Build new site for Gregorio Luperon High School at 2120 Amsterdam Avenue **Explanation:** In August 2005, Mayor Bloomberg announced Gregorio Luperon High School's new home is the old 33rd Precinct site at 2120 Amsterdam Avenue. Luperon High School currently operates in a commercial building, which does not have a gymnasium, library, auditorium, science lab or cafeteria. A new school building is urgently needed. **Responsible Agency**: Department of Education **Council Districts:** 7, 10 **Budget Line:** E-2362 **Project Id(s):** A00020899	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	312200401E	**Request:** Increase number of Police Officers at the 33rd and 34th Precincts. **Explanation:** Both the 33rd and 34th Pct. are serving a very extensive and dense area of Manhattan. Both are under their staffing capacity for a variety of reasons. Crime is down in some areas but certain crimes have had a big increase. Police have delayed response times to calls for help and morale is low in some precincts due to workload and hours, which puts the community at risk. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	312200301E	**Request:** Reinstate funding for all after-school programs in CSD 6. **Explanation:** We have to continue providing these services if the kids are going to be able to make the progress that they need to. **Responsible Agency**: Department of Education	The 2005 UFT-DOE teacher contract extends the school day to accommodate additional tutoring. In addition, under the Supplemental Education Services (SES) program, free tutoring is available for pupils in many Title I schools who qualify for free lunch. Additional after school programs are provided by the Department of Youth and Community Development.
03	312200402E	**Request:** Restore six day service in all libraries in CB12. **Explanation:** The libraries are overcrowded and provide services to a large population young through old and the restoration of six day service in all the branches in CB12 is essential. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	312199902E	**Request:** Identify and provide funding for leased space to alleviate severe overcrowding. **Explanation:** To alleviate severe overcrowding, leased space needs to be identified. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
05	312199502E	**Request:** Substantially increase funding of transportation services for the elderly in Washington Heights-Inwood. **Explanation:** Fund transportation services for the elderly of Washington Heights and Inwood to facilitate trips by the elderly to doctor appointments senior centers, banks, etc. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
06	312199405E	**Request:** Increase Funding for Code Enforcement & Litigation **Explanation:** Increase funding for HPD programs in District 12, Code Enforcement and Litigation. These programs are especially important in District 12 in as much as our housing stock is old and major systems should be inspected frequently. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
07	312200701E	**Request:** Provide funding for youth anti-violence programs **Explanation:** Washington Heights-Inwood has one of the City's largest youth populations with more than 46,000 children between the ages of 6 and 18 (per 2000 Census). We do not receive our fair share of City dollars for youth programs and many experienced deep cuts. Youth anti-violence program funding must be substantially increased in Manhattan Community Board 12. **Responsible Agency**: Administration of Children's Services	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	312199613E	**Request:** Fund additional Day Care and implement nursery and pre-school programs including services for children with special needs. **Explanation:** Community Board #12, Manhattan has an overpopulation of children who are in need of these programs. Qualified personnel and implementation of day care, nursery and pre-school programs are desperately needed. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
09	312200702E	**Request:** Increase funding for all Youth Employment Services. **Explanation:** Washington Heights-Inwood received funds for only 1,000 City jobs in the summer 2005, which left thousands of neighborhood youth unemployed. The City must substantially increase funding for youth employment services in Manhattan Community Board 12. **Responsible Agency**: Administration of Children's Services	Further study by the agency of this new request is needed. Contact the agency.
10	312200404E	**Request:** Hire additional Sanitation workers, including street cleaning personnel for District 12 - Manhattan. **Explanation:** Additional street cleaning personnel are needed for sweeping streets and catch basins and for motorized litter patrols to alleviate overwhelming problems in the district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
11	312200003E	**Request:** Increase Funding for Day Care Providers. **Explanation:** There is a great need for Day Care services in CB 12M. Since the City is unable or unwilling to create new Day Care, we must find funds to train individuals to become family Day Care providers to increase the numbers of children served and to ensure that the services provided meet agency standards. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	312199901E	**Request:** Increase funding for Domestic Violence Prevention programs in Community Board 12. **Explanation:** With the increase of domestic violence, preventive measures must be taken. Domestic violence has not been addressed in accordance with current stats. It is imperative that this program be funded. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.
13	312200601E	**Request:** Increase funding for quality home care services for the elderly. **Explanation:** The increasing elderly popullation in Washington Heights-Inwood requires enhanced home care services, case assistance, counseling and management. The most rapidly increasing senior age group is age 85 and over, which means we must budget now for the increased service demand. **Responsible Agency**: Human Resources Administration	All clients are regularly assessed for home care/home making needs. If the agency determines that the person is eligible and the need for such services exists, the services will be provided. HRA is committed to ensuring that all client needs regarding ambulation and activities of daily living, self-reliance and independence will be addressed.
14	312200602E	**Request:** Increase funding for quality home care services for the elderly. **Explanation:** The increasing elderly popullation in Washington Heights-Inwood requires enchanced home care services, case assistance, counseling and management. The most rapidly increasing senior age group is age 85 and over, which means we must budget now for the increased service demand. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	312200103E	**Request:** Fund additional maintenance personnel. **Explanation:** Community Board #12 has the largest park land in Manhattan County and in order to maintain our parks clean and preserve all the renovations that have taken place during the last four years additional maintenance personnel is needed in our parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
16	312200704E	**Request:** Create a one-stop employment and job training center in Washington Heights-Inwood **Explanation:** Washington Heights-Inwood has one of the City's highest unemployment rates. The City must significantly increase funds for job training and employment opportunites in Manhattan Community Board 12. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this request is needed. Contact EDC.
17	312200510E	**Request:** Increase funding for related services for children with special needs in CSD #6. **Explanation:** Due to a lack of Related Services (i.e. occupational therapy, physical t speech therapy and counceling) for children with special needs in Community Board 12, we strongly need the increase of funding for all school age children who attend the NYC Public Schools. **Responsible Agency**: Department of Education	The agency will try to accommodate this issue within existing resources.
18	312200513E	**Request:** Restore funding for Fire Marshall position. **Explanation:** The City Charter requires that all fires be investigated. However, with current numbers in Manhattan this is impossible. Funding is needed to fulfill this Charter mandate and properly serve the residents of our city. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	312200705E	**Request:** Hire additional civilians to perform support functions in the 33rd and 34th Precincts. **Explanation:** The 33rd and 34th Precincts manpower is further diminished by the fact both precinct's must utilize officers to perform support staff functions. The Police Department must provide funds for these precincts to hire much needed civilian personnel. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
20	312200706E	**Request:** Provide funding for vocational training for teenagers and children with special needs in Community School District 6. **Explanation:** Washington Heights-Inwood has the City's most over-crowded school district. Funds are desperately needed to provide additional vocational training for our schools' teens and children with special needs. **Responsible Agency**: Department of Education	The Department is expanding the availability of Career and Technical Education (CTE) programs throughout the City.
21	312200509E	**Request:** Fund additional Park Enforcement Personnel. **Explanation:** 33% of Community Board 12's terrain is parkland. We regard them as one o most valuable resources in our community. We urge the increase of park enforcement personnel in all of our parks, particularly in the afternoon and evening hours to combat vandalism. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	312200603E	**Request:** Provide funding for Anti-Eviction and SRO Legal Services in Community Board 12. **Explanation:** These services help prevent unwarranted evictions in CB12 among low-income tenants, elderly, and/or disabled. Many of these tenants do not know their legal rights and would otherwise be unable to retain legal representation for a case brought against them in the housing part of NYC Civil Court. Anti-Evictions and SRO Legal Services are vital and help reduce the number of homeless and homeless families in NYC. **Responsible Agency**: Department of Homeless Services	Further study by the agency of this new request is needed. Contact the agency.
23	312200606E	**Request:** Increase funding for the Department of Buildings inspections **Explanation:** In CB12, 94% of community residents are tenants. Many of these tenants live in older building with substandard housing conditions and inadequate services. To ensure the safety of all tenants and the structural intergrity of all Washington Heights-Inwood apartment buildings, and commercial spaces, additional buildings inspections are a necessity. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
24	312200707E	**Request:** Increase funding for all Community Board 12 Libraries for Adult Basic Education, Family Literacy, and ESL Programs **Explanation:** Washington Heights-Inwood libraries requires additional funding for these programs to meet the demands of the neighborhood's 250,000-plus residents. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	312200708E	**Request:** Increase funds to hire additional pot hole repaving crews **Explanation:** Washington Heights-Inwood has numerous streets that have not been repaved for years and their scheduled repair has been delayed by the fact the department needs to hire additional repaving personnel. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2007

Queens

The City of New York
Michael R. Bloomberg, *Mayor*

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2007 Capital Budget Requests and Priorities -** the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2007 Expense Program Requests and Priorities -** the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2007 -** the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5943 or email: siegall@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2006 – 2010.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2006 – 2010.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.
.

COMMUNITY BOARD BUDGET PROCESS

The FY 2007 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process. Included are public testimony, written input about community needs, and consultations with city agencies that deliver local services.

Boards discuss community needs, agency policies and fiscal constraints at consultations with city agencies. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2007 consultations consist of three different formats:

- **Individual 25 Minute Meetings-** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with up to ten consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.

- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies** Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation, and Transportation each arrange separate meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2007 borough consultations consisted of 250 individual and 26 group sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel from the fourteen consulting agencies: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

In the fall, these same agencies meet with the community boards on a borough level using one of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your **Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.

- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.

- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.

- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.

- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Office of Community Board Relations, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

Summary of FY 2007 Community Board Budget Requests in the Preliminary Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	8	25 %	1	100 %
Mayor's Office of Emergency Management	1	100 %	0	0 %
New York Public Library	35	0 %	53	17 %
Brooklyn Public Library	15	93 %	16	44 %
Queens Borough Public Library	14	0 %	17	59 %
Department of Education	37	54 %	96	64 %
Police Department	155	15 %	55	29 %
Fire Department	69	19 %	49	10 %
Department of Homeless Services	12	25 %	6	33 %
Administration of Children's Services	43	0 %	13	0 %
Human Resources Administration	16	56 %	6	50 %
Department for the Aging	80	18 %	12	0 %
Department of Cultural Affairs	11	0 %	26	31 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	62	0 %	9	0 %
Dept of Small Business Services	22	18 %	0	0 %
Economic Development Corporation	15	0 %	55	24 %
Department of Housing Preservation & Development	67	34 %	43	2 %
Department of Buildings	51	2 %	5	80 %
Department of Health and Mental Hygiene	53	85 %	1	100 %
Health and Hospitals Corporation	7	14 %	32	47 %
Department of Environmental Protection	59	17 %	133	23 %
Department of Sanitation	108	15 %	24	33 %
Department of Transportation	109	3 %	438	31 %
Department of Parks and Recreation	194	2 %	415	30 %
Dept of Citywide Administrative Services	9	100 %	8	50 %
Housing Authority	6	17 %	33	39 %
Transit Authority	7	0 %	54	33 %
Landmarks Preservation Commission	7	0 %	1	0 %
All Other Agencies	35	14 %	13	8 %
Report Totals:	1,310		1,614	

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	401200501C	**Request:** Open exit on Grand Central Parkway, Westbound. **Explanation:** Open additional exit on Grand Central Parkway going West, around 73rd St Traffic backs up at the Steinway exit causing a dangerous condition. An additional exit should eliminate this problem. **Responsible Agency**: Department of Transportation **Council Districts:** 22, 26	This request falls under NY State DOT and we have referred the item to them for review and determination.
02	401200301C	**Request:** Increase School Construction Funds. **Explanation:** Many of our public schools are old and in need of repair. We request that more monies be allocated to meet this need. We also request more monies to meet the need for new school buildings. **Responsible Agency**: Department of Education **Council Districts:** 22, 26 **Budget Line:** E-2362	Approval of this request depends on sufficient Federal/State funds.
03	401200601C	**Request:** Fence around Athens Square Park. **Explanation:** Athens Square Park has become the most utilized Park in our Community. Unfortunately many homeless hang out here and sleep overnight. Gating off this Park will resolve this problem. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Budget Line:** P-Q245 **Project Id(s):** P-401ATHN	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	401200004C	**Request:** Request Tree Pruning & Removal Contract **Explanation:** Request Tree Pruning & Removal Contract **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22, 26	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	401199903C	**Request:** Construct Roller Blade Park. **Explanation:** Construct roller blade park at Triboro Bridge Playground under Triboro Bridge at Hoyt Avenue North, between 21st and 19th Streets. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Budget Line:** P-D019 **Project Id(s):** P-401RBPK	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	401200602C	**Request:** Expand Museum of the Moving Image. **Explanation:** The Museum of the Moving Image request $10 Million ($8m FY 06 and $2m FY 07) to expand its facility. The 4-floor expansion includes a separate entrance and center for its collection. Funding will also complete an out door screening / exhibition area and includes audio-visual infra structure. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 22 **Budget Line:** PV-D467, PV-Q467, PV-0467 **Project Id(s):** 801AMM12004	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
07	401200503C	**Request:** Construct Parking Lot Over Grand Central Parkway **Explanation:** Construct municipal parking at 35th Street. This will give the 114th Police Precinct ample parking. **Responsible Agency**: Department of Transportation **Council Districts:** 22	NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	401200006C	**Request:** Develop Newtown Avenue Square **Explanation:** Located at 30th Avenue and Newtown, this was previously approved for development in the early '90s. We request that this dangerous intersection be closed off at Newtown going north toward 32nd street. We request a sitting area with benches, tables and planters for flowers. We also request trees and shrubs where possible. The immediate merchants will look after this square and help clean and maintain it. **Responsible Agency**: Economic Development Corporation **Council Districts:** 22	Funding constraints, project capacity and citywide priorities preclude this project at this time.
09	401200604C	**Request:** Astoria Park Pool **Explanation:** Upgrade Interior Facility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	401200603C	**Request:** Athens Square Playground Park upgrade . **Explanation:** Upgrade Playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Budget Line:** P-Q245, P-C019 **Project Id(s):** P-401ATHN, P-401ATNS	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	401200302C	**Request:** Phoenix Triangle - Beautification **Explanation:** Request new sidewalks, fences, benches, etc. in Phoenix Triangle Park, located on Astoria Blvd. - Main Avenue between 8th Street and 12th Street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Supported by:** Gail Harris Goodwill Industries	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	401200605C	**Request:** Queens East River Greenway. Implement the Park Portion of the Greenway in Rainey Park, Astoria and Ralph DeMarco Park. **Explanation:** Queens East River Greenway. Implement the park portion of the Greenway in Rainey Park, Astoria and Ralph DeMarco Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	401199302C	**Request:** Increase Funding for 8A & HIP **Explanation:** Increase funding for moderate rehabilitation programs including 8A loan program and HIP program. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 22, 26	This capital project is included for FY 2007 within an agency lump sum.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	401198024C	**Request:** Fund Street Tree Planting **Explanation:** There is a great need to replace dead trees to maintain beauty of residential streets. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22, 26	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	401200201C	**Request:** Fund Park Requirement contract **Explanation:** Request funding for parks improvement contract money. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22, 26	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	401199203C	**Request:** Fund Curb Reconstruction Contract **Explanation:** Fund contract to repair curbs in the Borough of Queens. **Responsible Agency**: Department of Transportation **Council Districts:** 22, 26	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	401200002C	**Request:** Construct Hockey Rink at Steinway Playground **Explanation:** Request full length Hockey Rink at Steinway playground located on 38th Street, between 20th Avenue and 20th Road. This location is presently open space with some basketball courts. We request that these courts be relocated to accommodate a full scale Hockey Rink with benches, etc. The Astoria Youth Hockey League will maintain this park and keep it clean. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Budget Line:** P-C019 **Project Id(s):** P-401STEN **Supported by:** Astoria Youth Hockey League	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	401200607C	**Request:** Acquire Building for Astoria Performing Arts Center. **Explanation:** Need Permanent Facility for cultural events, plays etc. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 22 **Budget Line:** PV-Q467, PV-0467, PV-D467	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	401199405E	**Request:** Increase Funding for Services for the Elderly and Disabled **Explanation:** Increase funding for services for the elderly, especially home care and Meals-on-Wheels and transportation. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
02	401199603E	**Request:** Increase Youth Services Funding **Explanation:** Increase Fair Share funding to Community Board No. 1 for youth service programs. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
03	401199207E	**Request:** Expand After School Programs **Explanation:** Expand after school programs for youth recreation. All school gyms should remain open after school hours until 9 p.m. This will give youth opportunities to be constructive. **Responsible Agency**: Department of Education	The 2005 UFT-DOE teacher contract extends the school day to accommodate additional tutoring. In addition, under the Supplemental Education Services (SES) program, free tutoring is available for pupils in many Title I schools who qualify for free lunch. Additional after school programs are provided by the Department of Youth and Community Development.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	401199208E	**Request:** Expand Day Care Programs **Explanation:** Requesting an increase in day care programs, especially for working mothers. These programs are an asset to those in need of them. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
05	401199501E	**Request:** Increase Funding for Libraries. **Explanation:** Request one million dollars to purchase new equipment and supplies. Also, request additional hours for Sundays. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
06	401199407E	**Request:** Hire Additional T L C Inspectors **Explanation:** Need additional inspectors for fast response to Community Board complaints. **Responsible Agency**: Taxi and Limousine Commission	The agency will try to accommodate this issue within existing resources.
07	401199607E	**Request:** Increase Manpower at D O T Street Repairs **Explanation:** Request funding to Line 7 maintenance crews for potholes, cave-in's, concrete and quality of life complaints. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	401198306E	**Request:** Improve Park Maintenance **Explanation:** Request additional mall crews and personnel where needed to maintain level of operation at the Astoria pool. Also workers to clean and maintain shore line along Astoria Park and De MarcoPark, from Astoria Park south to 20th **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
09	401200002E	**Request:** Full Time Park Maintenance Worker **Explanation:** Request full time maintenance worker to service area parks on full time, year round schedule. Maintenance workers presently work part of the year. We need them year round. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
10	401200601E	**Request:** Hire Additional Building Inspectors **Explanation:** More building inspectors needed. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
11	401199606E	**Request:** Request Anti-Graffiti Squad **Explanation:** Request formation of anti-graffiti squad to combat major problem in Community Board No. 1. Area. **Responsible Agency**: Police Department	The Department currently funds an Anti-Graffiti squad that has citywide jurisdiction. Specific violations should be brought to the attention of the local NYPD Precinct Commander. Additional staffing levels are dependent on decisions made in the Preliminary and Executive budget process.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	401199301E	**Request:** Restore H P D Inspectors **Explanation:** Restore Code Enforcement inspectors. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
13	401200602E	**Request:** Maintain Sanitation Level of Operation **Explanation:** We need to maintain the current level of Sanitation operations **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
14	401200603E	**Request:** Increase Uniform Personnel for 114th Precinct. **Explanation:** Increase uniform personnel for the 114th precinct. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
15	401199402E	**Request:** Restore Sanitation Police **Explanation:** Sanitation Police-restore Sanitation workers and supervisors to address the problem of illegal dumping (including hazardous materials) in City neighborhoods. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	401199401E	**Request:** Restore Traffic Device Maintainers **Explanation:** CB 1 requests additional device maintainer foremen, traffic device maintainers and clerical support for the sign shop. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	402199204C	**Request:** Need for reconstruction/replacement of sewers, as well as additional catch basins on Calamus Avenue from 69th to 74th Streets. **Explanation:** This area of Calamus Avenue continues to experience severe flooding resulting in back-ups to private homes. Additional catch basins recently installed on 69th Street did not resolve flooding and back-ups on Calamus Avenue. Reconstruction of the sewers and the installation of additional catch basins on Calamus Avenue from 69th to 74th Street will alleviate current flooding and water back-ups. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Budget Line:** SE-2Q **Project Id(s):** SEQ-002360 **Supported by:** Calamus Ave Homeowners PS 229	Further study is needed before making a funding decision. Please contact the agency.
02	402199401C	**Request:** Request City Provide Funds to Design and Construct a New Police Station House to accommodate 108th Precinct. **Explanation:** Located at the most southwestern corner of the district, the 108th Pct is inaccessible to most residents, lacks off-street parking, lacks adequate space for department programs and personnel. The precinct is housed in a mixed use and industrial area congested with traffic. Roads are blocked with tractors loading/unloading causing traffic backups. A new centrally located stationhouse to include off-street parking and State-of-the Art equipment will provide ample space for personnel/equipment and be more accessible to the public. The existing location on 50th Ave can be used as a satellite for PD to handle Queens Waterfront Development. **Responsible Agency**: Police Department **Council Districts:** 25, 26 **Project in Coordination with:** Department of Design & Construction **Supported by:** CB2, HPCDC, LICBDC	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	402198803C	**Request:** Reconstruction of Winfield Industrial Streets from 51st Avenue to 47th Avenue between 69th Streeet and Community Board 2's eastern boundary line. **Explanation:** These industrial streets are heavily utilized by tractor trailers and oversized trucks. This area includes three (3) schools two (2) churches and an increase of Manufacturing and industrial firms. The sewer system must be replaced because of deterioration to the existing system. New catch basins are needed to eliminate current street flooding and sidewalks, curbs and streetbed are deteriorated from on-going flooding as well as heavy use of these local streets. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Budget Line:** HW-1 **Project Id(s):** HWQP152 **Supported by:** St. Mary's Winifield School Armenian School & Center	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
04	402198522C	**Request:** Reconstruct LIC Sewers to provide adequate service for Queens West Waterfront Development and Existing Homes and Manufacturing Companies. **Explanation:** There is chronic flooding of streets and water back-ups into basements along Vernon Blvd. 11th Street, 21st Street, 23rd Street and East to West Avenues in LIC between 51 Avenue to 44th Drive. These current conditions will be further compounded with the Queens West Development which will place a strain on the currently overburdened system. DEP should study the entire LIC sewer system to determine areas that require new sewers and catch basins to provide adequate infrastructure services to a community slated for major residential development. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Supported by:** LICBDC HPCDC	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	402198602C	**Request:** Reconstruct Hunters Point Streets **Explanation:** Hunters Point (LIC) is a mixed industrial/residential area - with heavy truck traffic on a continuous basis resulting in structural damage to pavement. The following grid of streets needs to be reconstructed, 5th Street between 46th Rd. And 50th Ave., 11th St. between 44th Dr. and Jackson Ave, 45th Rd. between Jackson and Vernon, 46th Ave. between Jackson and 11th St, 46th Rd. between Jackson and 5th St, 47th Ave between Vernon Blvd & 5th St. 48th Ave. between Jackson and 5th St, 49th Ave. between Jackson and 5th St, 47th Ave. between Jackson and 5th. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Budget Line:** HW-788 **Project Id(s):** HWQ788 **Supported by:** HPCDC Riverview Community Council	This project is included in the ten-year plan.
06	402200502C	**Request:** Request funding for the Design and Construction of a New Day Care Facility between 39th Street & 50th Street, South of Queens Boulevard & 50th Avenue. **Explanation:** Community Board 2 lacks a day care facility to accommodate the vast number of children residing in the Woodside, Sunnyside and Long Island City neighborhoods. In addition, with the large number of manufacturing and industrial businesses in CB2, a number of working parents are seeking local day care services in this district. CB2 looks forward to working closely with City agencies in identifying sites suitable for a Day Care Facility. **Responsible Agency**: Administration of Children's Services **Council Districts:** 26 **Supported by:** Sunnyside Community Services Woodside On The Move	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	402200601C	**Request:** Request Funds to Expand the Sunnyside Branch Public Library on Greenpoint Avenue @ 43rd Street. **Explanation:** Due to increased volume of patronage at the Sunnyside Branch Public Library, there is a lack of adequate space to accommodate an increase in services to the public, additional space to house new books; provide space for youth programs/functions to meet the increased demand in the Sunnyside area. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 26 **Supported by:** Queens Library Sunnyside Chamber of Commerce	QBPL recommends funding this capital budget item in FY 2007 but at this time the availability of funds is uncertain.
08	402199502C	**Request:** Reconstruct Streets from 30th Place to Skillman Avenue between 47th Avenue and Hunters Point Avenue. **Explanation:** These streets in the industrial portion of CommunityBoard 2 and south of LaGuardia Community College, are extremely eroded from the heavy volume of truck traffic. These streets do not have sidewalks and/or curbs, experience chronic flooding and make the area unsafe. The city acquired 29th Street between 47th Avenue to Hunters Point Ave. This location has no existing fire hydrants, street lights, curbs and sidewalks and is without any drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Budget Line:** HW-1 **Project Id(s):** HWQP168 **Supported by:** LICBDC	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	402199701C	**Request:** Continue to Support Funds for the Reconstruction of 54th Avenue Between Maurice Avenue and 58th Street with the Installation of Sewers, Catch Basins, Curbs, Sidewalks and New Street Beds. **Explanation:** 54th Avenue is main entranceway to Mt. Zion Cemetery. Roadway is totally eroded and there is water flowing on this street on a regular basis. DEP investigated and found underground springs that allows for water to emanate through the road. Currently DDC is designing sewer replacement, new catch basins, etc., to alleviate this condition. The project must move forward so as to improve this road, eliminate the chronic water from underground springs, and to provide for a developed street safe for vehicular traffic and accessibility to the cemetery. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** Mt. Zion Cemetery	This project was funded in a prior fiscal year and the final design contract has been let.
10	402199805C	**Request:** Provide funds to NYC Parks Department for reconstruction of John F. Murray Playground - Phase II of the playground project **Explanation:** This large park is heavily utilized but lacks a park house, restrooms and storage area, which is being funded by Queens Borough President discretionary funds. The playground equipment is made of wood and is antiquated and unsafe for children. Reconstruction of this park should include new play equipment, to insure the safety of the children. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Budget Line:** P-C019, P-Q245 **Project Id(s):** P-402019U, P-402JFMUD **Supported by:** LIC Interblock - B/A HPCDC	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	402198615C	**Request:** Dept. of Youth and Community Development Provide Funds to Acquire Property, Design and Construct a Youth and Community Center in CB2. **Explanation:** Due to budget cuts to non-profit funding, youth programs are limited in number; there is minimal open space for sports activities, and the community lacks affordable day care and a Beacon School. A community center would provide space for supervised activities for children and young people; would allow CB2' Youth Planning Committee to design a comprehensive deliquency prevention and skills training center for the almost 10,000 area teenagers; develop an employment bank, and drug abuse alcohol prevention programs. Other programs such as arts and crafts, tutoring and intergenerational programs would benefit our youth and would be developed. The construction of a youth center in CB2 would benefit all age groups, in particular the at-risk youngsters in Woodside. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 25, 26 **Budget Line:** P-56 **Supported by:** SCS CB2 Youth Committee	This request is not recommended for funding.
12	402200305C	**Request:** Request Funds for the Design and Reconstruction of 48th Avenue Between 65th Place and 72nd Street in the Winfield Area of Woodside. **Explanation:** This location is in need of new sewers, additional catch basins and new pavement to bring it up to par with the area covered under former project HW-907. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** Wynwood Homeowners Association	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	402200303C	**Request:** Request Funds to reconstruct Big Bush Park. **Explanation:** This park is heavily utilized and in need of updated play equipment, safety equipment, new pavement a turf field, planting, benches, fencing, etc. to meet the increased demand at this location. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Budget Line:** P-C019 **Project Id(s):** P-4BEREQ2 **Supported by:** Wynwood Homeowners	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
14	402199703C	**Request:** Request EDC funds to develop open accessible space on EDC property in area: north of 44th Drive, west of Board of Education Building, and East of the East River **Explanation:** The Long Island City area is deficient in open space. The improvement of this property to open space, in conjunction with the long range development of the waterfront in Western Queens will enhance the community, and complement the public pier on 44th Drive. **Responsible Agency**: Economic Development Corporation **Council Districts:** 25, 26 **Supported by:** LICBDC HPCDC	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	402199202C	**Request:** Request Funds to Improve Street Lighting Under LIRR Overpasses as well as Under the L.I.E. and B.Q.E. Overpasses within CB2. **Explanation:** Lighting under LIRR overpasses at 43rd Street, 48th Street, Woodside Avenue, 54th Street, 58th Street, 61st Street, Roosevelt., 70th Street @ 48th Avenue, 51st Avenue @73rd Place, 47th Avenue between 69th & 70th Streets, 69th Street @ 47th Avenue is poor. In addition,lighting under both the LIE & BQE underpasses are poorly illuminated. Improved lighting under these overpasses would provide a safer environment for youth traveling to and from schools, seniors and all pedestrians utilizing these areas to access local shopping areas, our vast transit and surface lines, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 25, 26 **Budget Line:** TFQ-503 **Supported by:** WOTM	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
16	402200602C	**Request:** Request Funds to Expand Space @ PS 78, in the Citylights Building, in Queens West, LIC. **Explanation:** The enrollment at PS 78 currently has no schoolyard or outdoor space for recess. In addition, enrollment has increased and this teaching facility needs additional classroom space to accommodate the youth of the community.Request the Department of Education lease additional space in Citylights to accommodate enrollment at PS 78, and to develop a safe outdoor recess area for the children in PS 78. **Responsible Agency**: Department of Education **Council Districts:** 26 **Budget Line:** E-2362 **Supported by:** PTA/PS 78 Citylights Community Organization	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	402199004C	**Request:** Construct Sidewalks and Curbs on MTA Property located on 39th Avenue between Woodside Avenue & 58th Street. **Explanation:** This portion of 39th Avenue is MTA property abutting LIRR property. Presently, the area is without sidewalks and curbs and presents an unsafe condition for pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Budget Line:** HW-800 **Supported by:** Woodside Community Council L I R R	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
18	402200301C	**Request:** Request Funds to Correct Soil Erosion at Windmuller Park. **Explanation:** The slopes on the north and east side of this park have been worn down due to soil erosion. Currently, the soil is wedged between the bottom of the slope and the existing fencing. The fence is not secure enough to continue to withstand the weight of the on-going collection of soil. It is also becoming extremely difficult to plant along these slopes to avert continued erosion. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Budget Line:** P-C019, P-O245Q **Project Id(s):** P-402WIND, P-402WIND **Supported by:** Parks Conservatory Berkley Towers, WOTM	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	402200701C	**Request:** Request DEP Funds to construct an additional system to increase capacity of the Laurel Hill Pumping Station to alleviate flooding onto local streets and into dwellings. **Explanation:** Over the years, the Winfield area bound by Laurel Hill Boulevard to Maurice Avenue between Tyler Avenue and 72nd Street has experienced severe flooding of the roadways. In addition, homeowners have lost much of their personal property due to water back-ups and flooding into their homes. Residents claim that part of the problem for the flooding is attributed to intermittent failure at the Laurel Hill Pumping station. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Supported by:** Wynwoode Homeowners Association	Further study by the agency of this new request is needed. Contact the agency.
20	402200401C	**Request:** LIRR funds to create/install barriers to curtail pigeon droppings and nesting under Overpasses in CB2. **Explanation:** A vast number of pigeons have created resting/nesting areas under LIRR overpasses. Sidewalks under these overpasses are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular,children walking to and from school. CB2 requests the LIRR fund and install barriers at LIRR overpass locations to prevent pigeons from assembling under these overpasses. **Responsible Agency**: Transit Authority **Council Districts:** 25, 26 **Supported by:** WOTM Wynwoode Homeowners Association	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	402200603C	**Request:** Request for Funds for Regular/Weekly Truck Traffic Enforcement Within CB2. **Explanation:** Community Board 2 is surrounded by the LIE, BQE, Midtown Tunnel and Queensboro Bridge. In addition, Queens Boulevard, Northern Boulevard, Roosevelt avenue, 39th Street, 48th Street and 58th Street are within this district's boundaries. These roadways are utilized by illegal truck traffic on a daily basis, diminishing the quality of life of residents; and damaging the infrastructure on our local roadways.Funds for the regular and/or weekly Truck Traffic Enforcement Units in this district is needed to improve the quality of life in this district. **Responsible Agency**: Police Department **Council Districts:** 26 **Supported by:** United 40's Civic Association Wynwood Homeowners Association	Specific environmental violations should be brought to the attention of the NYPD local precinct commander.
22	402200204C	**Request:** NYCDOT funds to create/install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB2. **Explanation:** A vast number of pigeons have created resting/nesting areas under arterial overpasses. Pigeon droppings on sidewalks under the arterial roadways are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the NYCDOT fund and install barriers at arterial highway overpass location to prevent pigeons from assembling under these overpasses. **Responsible Agency**: Department of Transportation **Council Districts:** 25, 26 **Supported by:** WOTM Wynwoode Homeowners Association	This request falls under NY State DOT and we have referred the item to them for review and determination.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	402200010C	**Request:** Provide Funds to Replace Sidewalks on City-owned Property on 70th Street at 48th Avenue Under LIRR Overpass **Explanation:** This area is a walking pattern for three (3) local schools and two (2) houses of worship. Sidewalks are non-existent and are a hazard to all pedestrians using the area. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** St. Mary's Winfield Armenian Center	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
24	402199405C	**Request:** Continue to Support funding for continued tree planting in CB2. **Explanation:** Heavy traffic volume within CB 2 has eroded our quality of life. As well as scenic amenity, trees serve to replace oxygen while removing poisons from our air. With the LIE, BQE, numerous buslines, the #7 train, and the Queensborough Bridge, CB2 has been approved for DOT spillback enforcement coverage because of increased poor air quality and pollution. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25, 26 **Supported by:** "U" Block Association, WOTM, HPCDC Sunnyside Chamber, LICBDC, WynwoodeHomeowners As	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	402200302C	**Request:** Request Requirement Contract Funds to Reconstruct Old Hickory Park located at 51st Avenue @ Jackson Avenue (Area Adjacent to Queens Midtown Tunnel wall) a tot-lot area. **Explanation:** A design should be implemented for a tot-lot area with improved lighting, plantings and a new fence around the perimeter of this parks property. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Budget Line:** P-D019 **Project Id(s):** P-4020LDH **Supported by:** 51st Avenue Block Association	This project was funded in a prior fiscal year and the scope is now underway.
26	402200604C	**Request:** Request Funds to Construct a Library on a Parcel Within the Queens West Construction Project Site. **Explanation:** With the vast development of the Queens West Waterfront; the planned construction of schools and other facilities, there is a need to construct a library in western Queens, within CB2, to accommodate the increased number of families who have relocated to Long Island City; as well as to provide new residents that will be moving into Western Queens. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 26 **Supported by:** Hunters Point Community Development Corporation PTA/PS 78	This project was funded in a prior fiscal year and the scope is now underway. Additional funding is required to complete the project.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	402200605C	**Request:** Support Funds to Reconstruct Streets, Replace Sewers/Catch Basins, etc. as Recommended by the West Maspeth Task Force & the Maspeth Industrial Commercial Owners Local Development Corporation. **Explanation:** The West Maspeth Industrial Area, which covers both CB2 and CB5 is slated for redevelopment. The Maspeth Industrial Commercial Owners LDC is requesting the area of West Maspeth, Review Avenue, Maurice Avenue, Maspeth Avenue and local streets south of the LIE/BQE interchange to the Newtown Creek be included in a reconstruction project. This would include the installation of catch basins, sewers, sidewalks/curbs, additional fire hydrants and street lighting to accommodate the development of this area into a trucking hub. Request funds to carry out this reconstruction project. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** W. Maspeth Task Force Maspeth Industrial Commercial Owners LDC	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule it in a future trench restoration contract.
28	402200402C	**Request:** Support funding for purchase of a back-up attenuator truck for Parks Dept. employees servicing malls in CB2. **Explanation:** The Parks Dept. is responsible to clean portions of malls along Queens Blvd., etc. To insure the safety of employees servicing mall areas, an attenuator truck is needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25, 26 **Supported by:** Big Six Towers WOTM	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	402200403C	**Request:** Support funding of reconstruction of Woodside Avenue Bridge over LIRR to include sidewalks and replacement fencing. **Explanation:** The Woodside Avenue Bridge over the LIRR is in need of replacement. Also, the north side of Hicks Drive, along the enbankment of the bridge lacks any sidewalks and secure fencing, CB2 supports the Bridge reconstruction and requests funds to install sidewalks on the North Side of Hicks Drive and secure fencing at edge of Hicks Drive at LIRR property line to improve quality of life and enhance safety of the public. **Responsible Agency**: Department of Transportation **Council Districts:** 25, 26 **Supported by:** Hicks Drive B/A	This project is included in the ten-year plan.
30	402200404C	**Request:** Funds to reconstruct Borden Avenue Bridge over Dutch Kills, L.I.C. **Explanation:** The bridge is heavily utilized by oversized trucks and tractor trailers on an ongoing, 24 hour basis. The Borden Avenue Bridge is in need of replacement due to deterioration of the structure and to insure safe passage for both motorists and pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** LICBDC	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	402200405C	**Request:** Support funding for reconstruction of 51st Avenue Pedestrian Bridge over LIRR main line. **Explanation:** This pedestrian bridge connects pedestrians to and from Hunters Point Avenue and Borden Avenue. The bridge is heavily utilized and currently in poor condition. The stairs include temporary patches, and lighting is often inoperable. CB 2 supports the reconstruction of this pedestrian footbridge in FY 06. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** LICBDC BAVR, Fresh Direct	This project is included in the ten-year plan.
32	402200406C	**Request:** Continue to support funding for sewer replacement on 54th Street from Queens Blvd. to Roosevelt Avenue (SEQ-002506). **Explanation:** Currently, the sewers along this portion of 54th Street are old and in need of replacement. CB 2 supports the funding of (SEQ-002506) be expedited to relieve chronic back-ups in the area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Supported by:** Woodside on the Move	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	402200702C	**Request:** Request Parks Department funds to repair and restore Victorius America Triangle located on the north east corner of 65th Place at Laurel Hill Boulevard over the BQE. **Explanation:** This triangle was destroyed as the result of a vehicular accident several years ago. We request Parks Department schedule this location for restoration to enhance this triangle. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Supported by:** Wynwoode Homeowners Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
34	402200703C	**Request:** Request Parks Department funds to refurbish Veterans Memorial Square (Parks Property) in Old Calvary Cemetery. **Explanation:** This Civil War monument stands in the center of Old Calvary Cemetery to honor the lost heros of the Civil War. Over the years, vandals have stolen and destroyed portions of this memorial. We request funds to restore this Veterans Memorial honoring our Civil War heros at the request of various local veterans groups. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Supported by:** Blissville Block Association, LICBDC BAVR, Sunnyside Chamber, WOTM, Wynwoode Homeowı	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	402199806C	**Request:** Reconstruct Borden Ave between Van Dam Street and 30th Street, and 30th Place, 31st St, 31st Place, between Borden Avenue and 48th Avenue include new catch basins and improved drainage to relieve chronic flooding conditions. **Explanation:** These street are in deplorable condition due to the heavy volume of oversized trucks and tractor trailers. The streetbeds are eroded; several locations lack curbs and sidewalks and the area of Borden Avenue is a source of chronic flooding due to the lack of adequate sewers/drainage in this portion of L.I.C. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** LICBDC	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	402199801E	**Request:** Request for Mobile Air Quality Equipment in Community Board #2. **Explanation:** Community Board #2 continues to receive complaints about poor air quality in the Woodside, Sunnyside and L.I.C. communities. This board is a mixed use area with manufacturing, industrial, commercial and residential areas. We are surrounded by high volumes of traffic from the BQE, LIE, Queens Midtown Tunnel, Queenboro Bridge and other arterial roadways and truck traffic routes. We are inundated with reconstruction projects, surface and rail lines as well as the Sunnyside Rail Yards. Community Board #2 requests Mobile Air Quality Testing equipment be located in our communities and that regular air quality reports be furnished to this community board in the hope of improving the quality of life in our district. **Responsible Agency**: Department of Environmental Protection **Supported by:** LICBDC NPCDC	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
02	402200001E	**Request:** Department of Youth & Community Development provide Funding to Establish a Beacon School in CB2. **Explanation:** Community Board 2 is one of the only Boards in western Queens which does not currently have a Beacon Program. CB2 has a large youth population who would really benefit from Beacon services. A community youth center has been a priority of CB2 for many years. Young people need supervised programs with positive role models to work with them. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	402198801E	**Request:** Increase Manpower at 108th Precinct. **Explanation:** Radio runs in the 108th Pct have increased over the last year. There is a marked increase in quality of life complaints related to graffiti, prostitution, drug activity, illegal parking issues, and robberies. Enrollment in schools is increasing and this area is proposed to be home to several additional new teaching facilities. Some of the schools in CB2 are a source of problems in the community. Also, the LIC waterfront is expected to have ground breaking on the next two parcels of property increasing the number of housing units in LIC to approximately 1,000 families to the area. The number of police officers must be increased by at least 50 to handle the day-to-day occurences on each tour within the 108th Pct. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
04	402200107E	**Request:** Request funding to NYCFD to maintain manpower levels at a minimum of 5 at each Engine Company & 5 at each Ladder Company servicing CB2 and the Borough of Queens. **Explanation:** With an increase of fires in several neighborhoods the FD must increase staffing at firehouses to ensure the safety of fire fighters. Cutbacks in FD personnel endangers the lives of firefighters and the public. **Responsible Agency**: Fire Department **Supported by:** CB2 Residents	This request is not recommended for funding.
05	402198403E	**Request:** Increase DOB Personal Services Budget to allow for Hiring of Additional Personnel Borough Wide. **Explanation:** Increased Dept of Buildings Personal Services Budget to allow for the hiring of additional inspectors, 4 additional hoist & rigging inspectors, enforcement personnel, 4 additional hearing representatives and support staff to address the increased number of complaints generated to this agency. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	402200009E	**Request:** Restore Funding to Queens Library to enable the Sunnyside, Woodside, and Court Square Branches to Increase Hours of Operation. **Explanation:** CB2 requests that funds be restored to enable the Sunnyside, Woodside and Court Square Library Branches to increase their hours of operation, during the week, and to restore Saturday hours of operation and services at the noted library branches. **Responsible Agency**: Queens Borough Public Library **Supported by:** Queens Library CSD 24, 30	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
07	402198811E	**Request:** Request funds to Implement Intensive Study of "At Risk" Youth in CB #2. **Explanation:** Due to the lack of a Community Youth Center and with the severe budget cuts non-profit groups have been forced to limit the number of supervised programs and after school activities in the Board 2 area. A large population of youth are unsupervised after school and are in an at-risk category. Funding of a study of At-Risk Youth in CB2 would identify the type of problems our young people are facing, The goal is to identify the type of services needed to aid at-risk youth, insure those services are available and develop programs that would benefit youths between the ages of 15 to 19 years of age. **Responsible Agency**: Department of Youth & Community Development **Supported by:** JHS 125	Use the agency's application/RFP procedure. Contact the agency.
08	402200206E	**Request:** Increase Funds for DFTA to Meet Increased demands for Transportation Services for Seniors. **Explanation:** CB2 has an increasing population in need of Transportation Services to and from doctors appointments, lab work-ups, etc, This board requests funds be increased to DFTA to meet the growing demand for this service. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Senior Center Woodisde Senior Assist. Program	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	402200205E	**Request:** Increase Funds to DFTA to Provide Meals-On-Wheels to Residents of CB2Q. **Explanation:** CB2 has learned there is an increase in the number of clients that are in need of Meals-On-Wheels. In order for this demand to be met DFTA's budget for this program must be increased to allow for all of the population in need of this service be included in a Meals-On-Wheels Program. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Senior Center Woodside Senior Assist. Program	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
10	402199401E	**Request:** Increase funds to DFTA To Meet Increased Demands for Day Care Programs for Seniors, Including Alzheimer's Programs. **Explanation:** CB2's increasing number of frail elderly population are in need of additional Day Care Programs to serve our seniors. There has been increased attention to Alzheimer's patients that can be assisted by intervention and programs. CB2 requests funds be increased to meet the growing number of residents/seniors who require this type of assistance. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Senior Center Woodside Senior Assistance Program	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	402200204E	**Request:** Increase Funds to DFTA to Meet Increased demands for Home Care Services. **Explanation:** CB2 has a large number of residents in need of Home Care Services. This population require assistance in their daily living and needs. CB2 requests funds be increased to DFTA to continue to meet the needs for Home Care Services, with additional funds to meet the needs of new clients that require this service. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Sr. Center/Home Care Woodside Sr. Assistance Program	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
12	402200003E	**Request:** Continue to Support Funding to Parks Department to Hire Maintenance Personnel on a Full-Time Line to Maintain Parks in CB2. **Explanation:** Parks in CB2 are heavily utilized by all ages. The increased youth population, the vast number of Seniors and the many sports groups who avail themselves of these recreational spots requires parks personnel on a full time basis to care for these properties. Full time employees can inspect the parks to insure safety of play equipment, remove these properties of broken glass and illegally dumped materials, and carry out regular clean up schedule of our parks properties. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
13	402198509E	**Request:** Continue to Support Funds For 6 Month Seasonal Associates. **Explanation:** There is an increasing number of youth in the C.B. 2 area utilizing our parks and involved in program. Board 2 needs the 6 month seasonal associates to insure on-going service to the youth of the district. In order to accommodate the youth of this community, Board 2 is requesting six 6-month seasonal associates to provide service to young people on an on-going basis. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	402199004E	**Request:** Continue to Support Funding of 6 Month Seasonal Workers for CB #2 Parks and Playgrounds. **Explanation:** Our parks and playgrounds are heavily utilized year round by residents and by hundreds of workers from the local industries. In addition, the large number of youth residing in Board 2 use the parks and playgrounds on a regular basis. Current levels of cleaning personnel are inadequate. As a result, the parks are not cleaned and maintained as needed. They are covered with litter from overflowing baskets. The 6 month seasonal workers will enable our parks to be maintained on a 5-day-a-week basis. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
15	402198803E	**Request:** Provide additional funds to Increase Code Enforcement Inspectors and Emergency Repair Inspectors to HPD. **Explanation:** The Borough of Queens needs more Code Enforcement inspectors to address heat complaints, tenant issues and take action. Also, an increase in Emergency Repair inspectors to HPD's manpower levels handling of declared emergency situations. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
16	402200401E	**Request:** Provide Funds to Create a Community Court in Western Queens to hear Quality of Life, Disorderly Conduct, Graffiti and Prostitution Cases. **Explanation:** Western Queens is plagued with quality of life, disorderly conduct, graffiti and prostitution issues. The creation of a Community Court, would free up the Kew Gardens Courthouse of these matters and with one judge on the Bench, would reduce the number of repeat offenders in the area. Also, a Community Court offers social services, job training, GED trainning, etc. **Responsible Agency**: Criminal Justice Coordinating Council **Supported by:** Hunters Pt Community Dev. Corp. Long Is. City Business Dev. Corp.	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	402200007E	**Request:** Increase Funding for Purchase of New Books and other Materials needed to meet the Increased Demand of library usage in the CB 2 district. **Explanation:** The heart and core of Queens Library's mission to serve its customers, the need for increased funding for books and other materials is one of the most critical challenges. Funding is needed to restore the book/materials budget to previous levels of full funding; to continue compensating for years of inadequate support; to cover inflation so purchasing power is not eroded; to replace materials that have been worn out from heavy use; and to provide library materials in new and non-print formats, especially online databases and CD's. **Responsible Agency**: Queens Borough Public Library **Supported by:** Queens Borough Library CSD 24, 30	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
18	402200402E	**Request:** Provide Funds to NYC Parks Dept. for Tree Pruning Contracts for CB2 & for the Borough of Queens. **Explanation:** CB 2 requests funds be provided to the Parks Department to conduct tree pruning on a seven (7) year cycle, as opposed to the current ten (10) year cycle. This will permit the Parks Department to carry out more tree pruning to handle the current backlog of requests. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Woodside on the Move Sunnyside Gardens Foundation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
19	402200403E	**Request:** Increase Funds to NYC Parks Department/Forestry Division to enable the agency to secure "dead tree" removal contracts. **Explanation:** The Parks Department's dead tree removal requests are backlogged. In order to handle the volume of requests, funds must be increased in the Parks Department budget to address these backlogged requests. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	402200601E	**Request:** Funding to NYC DOT to Maintain Current Level of Manpower Assigned to the Sign Shop, Pothole Crews and Personnel to Conduct Traffic Studies. **Explanation:** This agency has experienced a severe cutback in funds that resulted in a decrease in manpower in several departments within the agency. CB2 supports continued funding to maintain current level of manpower assigned to the Sign Shop, Pothole Crews and Personnel to conduct Traffic Studies. These divisions of DOT are essential to public safety. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
21	402200404E	**Request:** Continue Funding of Graffiti Removal Programs in CB2. **Explanation:** CB2 has experienced a proliferation of graffiti throughout the Sunnyside, Woodside and Long Island City communities. In order to continue the fight to reduce and eliminate graffiti in this district, the City must continue to fund the Graffiti Removal Programs. **Responsible Agency**: Community Assistance Unit	CAU supports continuation of the graffiti removal program.
22	402200405E	**Request:** Request funds be maintained to the NYCDEP for Yearly Catch Basin, Repair Contracts. **Explanation:** Western Queens is served by the LIE, BQE, Queensborough Bridge, Queens Midtown Tunnel and accessible by other major roadways. This district has a large number of manufacturing and industrial firms that utilize oversized tractor trailers for deliveries and shipments. Many of the catch basins in the area are old and do not hold up to the weight of these trucks, causing the catch basins to collapse, etc. Funds must be maintained to enable DEP to address the ongoing need of repairs to the catch basins in the area. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	402200406E	**Request:** Continued Funding to NYCDOH, Bureau of Pest Control, for Rodent Abatement and Spraying for West Nile Virus. **Explanation:** Community Board 2 encompasses the Queens West Waterfront Development Project, the Sunnyside Rail Yards, the CSX, LIRR and TA properties, as well as numerous reconstruction projects that attract rodents in areas of the community. Funds must be continued to DOH Pest Control for abatement.In addition, funds must be allocated to continue and/or increase spraying for West Nile Virus and other health related concerns, as needed, to insure public health and safety. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
24	402198813E	**Request:** Increase Funding to Hire More Litigation Attorneys for HPD. **Explanation:** H.P.D.'s Litigation Bureau needs more attorneys. Because of understaffing, many landlords who fail to make repairs in their buildings are never brought to justice. Comprehensive building-wide actions against landlords are rare. Follow-up is also not done on landlords who default on court stipulations and on civil and contempt cases. The efforts of many other agencies are often negated by this lack of follow-through. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
25	402200503E	**Request:** Request Funds to Conduct a Study on Affordable Housing Needs in the Long Island City area. **Explanation:** The CB2 district lacks afforable housing to accommodate families relocating to the area, as well as the vast number of senior citizens residing withing the district. A study is needed to respond to the affordable housing demands being placed on the district. Development of the Queens West Waterfront sites leave minimal planning for affordable housing. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Sunnyside Senior Center Hunters Point Community Development Corp	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	402200104E	**Request:** Funds for the Purchase of Smoke Detectors to be Distributed to the Elderly and Families with Young Children. **Explanation:** Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. Therefore the distribution of smoke detectors to the elderly and families with young children (which are the two groups at greater risk) will be targeted with these life saving devices. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
27	402200602E	**Request:** Request funds to Parks Department for full time gardening personnel to maintain the increasing number of Greenstreets' sites in CB2. **Explanation:** The Parks Department has, and continues to, develop Greenstreet sites within the Woodside, Sunnyside, and Long Island City districts. CB2 supports funding of full time gardening personnel to maintain Greenstreet locations within this board district. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Big Six Community Development Hunters Point Community Development	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	403199102C	**Request:** Construct New School Facilities in CD#3, especially Early Childhood Centers and High School. **Explanation:** Our children are entitled to a clean, safe environment andspace in which to learn. With the current overcrowding of class rooms, the need for new school facilities is clear. **Responsible Agency**: Department of Education **Council Districts:** 21, 22, 25 **Budget Line:** E-2362	Community District 3 encompasses School Districts 24 & 30. In the FY 2005-2009 Plan, in District 24, two small PS's (capacity 882) are planned, six PS's (2,784) are planned and one PS/IS (capacity 41) is planned.
02	403198003C	**Request:** Reduce Odor and Improve Water Flow in Flushing Bay. **Explanation:** Continued Support of this project is requested to improve the quality of water in Flushing Bay, restore the eco system and implement the following total breakwater removal; channel modifications; dredge the inner bay dredge the creek and restore the wetlands. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21, 22, 25	This capital project is included within an agency lump sum for the out years.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	403199906C	**Request:** Expand East Elmhurst Library. **Explanation:** The East Elmhurst Library is heavily utilized and requires expansion. The library runs programs during the evenings and weekends, as well as a Latch Key Program year round. The Afterschool Program addresses the needs of children of working parents for supervised activities in a safe and nurturing environment. To better serve the needs of the community, the Library requires additional shelving for books, storage for equipment and seating to accommodate its evergrowing number of patrons.An adjacent lot is available for expansion. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 21, 22, 25 **Budget Line:** LQ-Q12 **Project Id(s):** LQQ122-EE	This project was funded in a prior fiscal year and the scope is now underway.
04	403199701C	**Request:** Expand The Capacity of the Jackson Heights Library. **Explanation:** The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens and home to the most ethnically diverse population in the City. Space for expansion is available behind present structure.A new or addition to the existing facility might serve to reduce overcrowding. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 25 **Budget Line:** LQ-C122, LQD122 **Project Id(s):** LQC122-JH	This project was funded in a prior fiscal year and the scope is now underway. Additional funding is required to complete the project.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	403200102C	**Request:** Create Affordable Housing for Middle & Low-Income Families. **Explanation:** Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for middle and low-income families. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 21, 22, 25	This project is included in the ten-year plan.
06	403200003C	**Request:** Reconstruct Sewers on Astoria Boulevard located between 84th and 96th Streets. **Explanation:** This section of the District has experienced serious flooding and property damage. Whenever there is a heavy rainfall water and sewage backs up into residential basements. Reconstruction of the sewers is urgently requested. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21	Further study is needed before making a funding decision. Please contact the agency.
07	403199801C	**Request:** Reconstruct 86th Street between 25th & 30th Avenues & 86th Street between 34th & 35th Avenues; 88th Street between 25th & 30th Avenues 30th & 31st Avenues from 69th to 79th Street; 103rd Street from 34th to Roosevelt; 104th Street from Roosevelt to 39th Avenue & 39th Avenue from 104th Street to Roosevelt ;Junction Blvd. betw. 34th Ave. & Roosevelt; 98th St. betw. 23rd Ave. & Roosevelt **Explanation:** These streets are in extremely poor condition and are heavily trafficked. Reconstruction of same is required to correct conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 25	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	403198904C	**Request:** Construct Library in Northwest Sector of CD #3. **Explanation:** The residents in this portion of the District are sorely lacking library facilities. There is an area in the Jackson Heights Shopping Center located at 75th Street and 31st Avenue where a structure could possibly be built. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 25	QBPL recommends funding this capital budget item in FY 2007 but at this time the availability of funds is uncertain.
09	403200601C	**Request:** Construct a Comfort Station in Junction Playground, a/k/a Rocky Ridge Park, located at Junction Blvd. and 34th Avenue. **Explanation:** In this heavily utilized park there is no comfort station located within the facility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 22, 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	403200004C	**Request:** Request a Women's Holding Cell at the 115th Precinct. **Explanation:** Efforts must be made to address the critical need for a holding cell for female detainees in the 115th Precinct. No provisions have been made. Currently when a women has been apprehended, she is brought to the Men's holding area and is handcuffed to the outside of the cell. We believe that women are entitled to separate facilities. **Responsible Agency**: Police Department **Council Districts:** 21, 22, 25	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	403200301C	**Request:** Reconstruct 37th Avenue from Junction Blvd. to 114th Street. **Explanation:** 37th Avenue from Junction Blvd. to 114th Street is heavily utilized, this roadway is in critical need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 25	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
12	403200201C	**Request:** Acquire Parkland. **Explanation:** There is a severe shortage of recreational space in CD#3. All of our neighboring parks are fully utilized. Efforts must be made to acquire available vacant land for the development of a park at the western end of the District. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21	Further study by the agency of this new request is needed. Contact the agency.
13	403199903C	**Request:** Traffic Study of Grand Central Parkway Exit Located at 114th Street and Northern Boulevard. **Explanation:** The 114th Street and Northern Boulevard exit off the Grand Central Parkway has been the site of several accidents. A traffic safety study as well as redesign is requested. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 25 **Budget Line:** TF01 **Project Id(s):** 841TF01-, 9907	This request falls under NY State DOT and we have referred the item to them for review and determination.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	403199904C	**Request:** Traffic Study of the Entrance at 114th Street and Astoria Boulevard. **Explanation:** 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 25 **Budget Line:** TF01 **Project Id(s):** 841TF01-, 9907	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
15	403200502C	**Request:** Sound Proof the #7 Line. **Explanation:** The number 7 Line is the most heavily utilized service throughout the Ci New York. We ask the TA to look into ways to reduce the noise levels gen- erated by trains arriving and departing for the elevated subway stations, par- ticularly, in CB #3 and CB #4. Constituents who reside by and near the subway stations are deprived, 24 hours a day, 7 days a week, of the peace and tranquility that they so richly deserve. **Responsible Agency**: Transit Authority **Council Districts:** 21, 22, 25	Further study by the agency of this new request is needed. Contact the agency.
16	403199104C	**Request:** Building Information System (BIS) Expansion, Including Folder Retention System. **Explanation:** To facilitate the implementation of on site objections and violations by inspectors via portable computers, i.e, wands or hand-held computers, funding for BIS expansion. Will accelerate the inspection process, ensure timely input of information and permit inspectors to perform more thorough and timely inspections. **Responsible Agency**: Department of Buildings **Council Districts:** 21, 22, 25	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	403200103E	**Request:** Improve Community Boards Connectivity and Communication with "311". **Explanation:** Provide Community Board District Office staff with on-line access to daily records of complaints registered with 311. Each Community Board should be able to review the location and the nature of the complaint called into "311" in order to keep the Board Office apprised of complaint activity within their district. Further, 311 must provide current stats of complaints by agency. **Responsible Agency**: Dept of Information Technology & Telecommunication	DoITT has been actively working with the Community Boards and the City Council to develop reports and capabilities that will improve the manner in which both access 311 information. As part of this effort, DoITT recently implemented technology that attaches Community Board district numbers to complaints entered into the 311 system.
02	403199901E	**Request:** Provide Air Pollution Testing Monitors in CD#3. **Explanation:** CD#3 is surrounded by LaGuardia Airport, BQE, and Grand Central Parkway. Our residents are concern about the impact of fumes emitted from motor vehicles and planes into our community. There is a high incidence of asthma and respiratory disease in our district. The need to install air monitors in our area is clear. **Responsible Agency**: Department of Environmental Protection	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
03	403199902E	**Request:** Restore and Increase funding for youth and Adult Beacon Programs. **Explanation:** There is an urgent need for after-school and weekend programs for both our youth and adults. We require constructive inter-generational activities and programs that must be available seven days a week. Additional programs focused on the needs and interests of our senior citizens should be a part of this effort. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	403199801E	**Request:** Increase Personnel to Install and Replace All Street & Traffic Signs. **Explanation:** There is a need to have signs installed and replaced in a timely fashion. Presently there is only one crew in the entire Borough to handle this function. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
05	403199001E	**Request:** Increase Inspector Personnel for Dept. of Buildings. **Explanation:** Additional inspectors must be put on line to augment the Agency's reduced Night Emergency and B.E.S.T. Squads and allow reinstatement of its Double Check Unit. These additional inspectors would provide an invaluable service by working to assure constant monitoring of construction and demolition sites, Code Enforcement and to provide timely complaint and emergency response. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
06	403200104E	**Request:** Increase Inspectors for the Department of Housing Preservation and Development. **Explanation:** Hire additional inspectors to address code enforcement, demolition and seal-up complaints for multiple dwellings. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	403200001E	**Request:** Increase Parks and Recreation Personnel in CD #3. **Explanation:** There is an urgent need for additional Parks personnel in CD #3. This District is sorely in need of additional maintenance personnel and playground associates. In CD #3 there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annua leave, the District is severely short-handed. We also require additional playground associates. Currently there are only three playground associates assigned to our District. In order to keep our parks clean and safe, additional personnel is required. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
08	403199101E	**Request:** Hire Additional Uniformed and Civilian Personnel for 115th Police Pct. **Explanation:** The 115th Precinct staffing levels must be increased including civilian personnel and custodial staff. Radio motor patrol coverage of commercial areas has proved to be ineffective. Reinstate the C-POP Program and increase foot patrol. Hire civilians to cover the Precinct receptionist position so that police officers will be freed up to address crime and quality-of-life complaints. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
09	403199904E	**Request:** Increase Forestry Division Budget to $500,000. per annum to address dead trees, stumps, pruning and planting requests. **Explanation:** An annual commitment of $500,000. for each Community Board is necessary to effectively address the backlog of complaints for tree pruning and the removal of fallen limbs, dead trees, stumps and planting. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	403200201E	**Request:** Increase Graffiti Removal Programs. **Explanation:** To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs and the purchase of equipment. **Responsible Agency**: Community Assistance Unit	CAU supports continuation of the graffiti removal program.
11	403199905E	**Request:** Open Special-Ed Programs in CD#3. **Explanation:** Children with special needs residing in CD#3 attend schools outside the district. The Board of Education is urged to provide facilities and funding for specialized instruction in CD#3. **Responsible Agency**: Department of Education	Please contact your local Regional Administrator for Special Education to learn how specialized instruction/programs are provided in your area.
12	403199906E	**Request:** Increase Daily Litter Basket Collection. **Explanation:** In order to improve the level of cleanliness throughout the district, increase Litter basket collection to twice per day, especially in our commercial areas. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
13	403199907E	**Request:** Fund Gifted Programs in CD#3. **Explanation:** There is a severe shortage of gifted programs in CD#3. Parents and residents alike have cause for concern. All too often our children are bused to schools located outside of the District. Students travel a minimum of an hour each way. Our children deserve quality education and enrichment programs that are based in our neighborhood schools. We urge the Board of Education to fund gifted programs in CD#3 to accommodate the needs of youth residing in our community. **Responsible Agency**: Department of Education	In School year 2005-2006, the Department added 69 new Gifted and Talented programs and the addition of 8,600 new GNT classroom seats throughout the City, and nearly doubled funding dedicated to GNT programs.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	403200202E	**Request:** Increase Adult Day Care Programs in Jackson Heights. **Explanation:** Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area To effectively address the needs of seniors residing in Jackson Heights, fundin levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
14	403200203E	**Request:** Increase Adult Day Care Programs in North Corona. **Explanation:** Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area. To effectively address the needs of seniors residing in North Corona, funding levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
15	403200003E	**Request:** Improve Community Access to Government Services. **Explanation:** Government services and the governing process are increasingly being conducted online. All our residents need access to the new resources and training. In order to bring all segments of our community into the 21st Century equal access to online services must be provided including websites. **Responsible Agency**: Dept of Information Technology & Telecommunication	DoITT has worked closely with City agencies over the years to ensure each agency has a strong web presence and an intuitive interface for public access to their services and information. We continue to make government services, information and processes readily available 24/7/365 via the City's official website: www.nyc.gov

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	403198008E	**Request:** Increase Personnel for Queens Bureau of Highway Operations to install and maintain curbs, fill potholes and to address day-to-day quality of life complaints. **Explanation:** Adequate funding must be put on line to support the hiring of personnel to install and maintain our roadways and sidewalks. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
17	403199407E	**Request:** Neighborhood Business Development Program. **Explanation:** Implement Economic Development Program to include entrepreneurial training, loan packaging, Micro Loan Program, management training, export assistance. Coordinate Neighborhood Redevelopment, Marketing and Anti-Graffiti Programs. Will benefit 50,000 residents of North Corona, East Elmhurst and Jackson Heights. **Responsible Agency**: Dept of Small Business Services **Supported by:** Northern Boulevard Merchants Association	DSBS is available to provide technical assistance. Contact the agency for further information.
18	403200002E	**Request:** Increase Landlord/Tenant Counseling Services in CB #3. **Explanation:** With the proliferation of illegal conversions and the creation of sub-standard housing facilities in CD #3, we need the assistance of a community based office such as HPD and NSP to educate landlords and tenants of their rights and responsibilities. Currently there are no services available in CD #3. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
19	403199401E	**Request:** Increase Funding For Queens Borough Engineering Office. **Explanation:** Presently there is a backlog of traffic studies. Provide adequate funding to purchase the equipment needed to bring the Borough Engineer's work load up-to-date. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	403199603E	**Request:** New Unmarked Vehicles for the 115th Precinct. **Explanation:** Provide New Vehicles - Purchase new vehicles to replace those that are beyond repair. Also permanently assign van to 115 Precinct to be utilized as temporary headquarters vehicle and Community Police Unit Mobile Command Post. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
21	403200101E	**Request:** Hire Traffic Enforcement Agents. **Explanation:** Additional Traffic Enforcements are urgently needed to address double parking on Astoria Blvd. from 96th - 104th Streets, speeding on Astoria Blvd., 31st Avenue, 32nd Avenue, Northern Boulevard, 34th Avenue and Ditmars Boulevard. Further, school crossing guards are required at both public and private schools. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
22	403200503E	**Request:** Increase Sanitation Personnel. **Explanation:** CB # 3's population has increased by 32% or 40,000 new residents. While Sanitation is doing it's very best, staffing levels must be reevaluated to ensure there is sufficient personnel to meet the needs of the community. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	403200504E	**Request:** Purchase Light Tower for the 115th Precinct. **Explanation:** The 115th Precinct sorely needs a light tower. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	404198901C	**Request:** Build New Reference Library in the Vicinity of 108th Street and Corona Avenue. **Explanation:** The current library at LeFrak City is a long distance away for the children, adults, and especially senior citizens of the Corona Heights area. P.S. 14 is one of the most overcrowded schools in the School District, and I.S. 61 is over 105% capacity. The population figures would more than justify this much needed facility. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 21 **Budget Line:** LQ-322 **Project in Coordination with:** Dept of Citywide Administrative Services **Supported by:** Area Residents- School Children Community Leaders	QBPL recommends funding this capital budget item in FY 2007 but at this time the availability of funds is uncertain.
02	404198802C	**Request:** Construct a New Facility to House the 110th Precinct. **Explanation:** The building now housing the 110 Precinct is inadequate. The Precinct is in a densely populated residential area with limited street access and no viable parking for Police vehicles. Although this project is projected for FY 11 try to move funding and site selection forward. A new facility is desperately needed. **Responsible Agency**: Police Department **Council Districts:** 21 **Budget Line:** PO-79 **Project Id(s):** PO79-110B **Project in Coordination with:** Department of Design & Construction **Supported by:** Area Residents & Community Leaders	Requests to advance site acquisition funding was not approved by OMB. However, approval has been granted to proceed in a search for a site to construct a new precinct.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	404200301C	**Request:** Fund a New Police Pct. In Flushing Meadows - Corona Park. **Explanation:** To protect the assets of Flushing Meadows - Corona Park, a new seperate Police precinct should be established in the park, similar to the facility in Central Park. The precinct personnel would be able to patrol the Park on a 24 hour basis during sporting and other events for crowd and traffic control. **Responsible Agency**: Police Department **Council Districts:** 21, 25, , 29 **Supported by:** Area residents and park users.	This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.
04	404199002C	**Request:** Construct Day Care Center. **Explanation:** Board 4(Corona, Elmhurst, Corona Heights) has a multitude of children with both parents working. Slots are available, but parents must travel to neighborhoods outside their own to utilize them. Many mothers are single working mothers and going back and forth often makes them late for work or late in picking up their children. **Responsible Agency**: Administration of Children's Services **Council Districts:** 21, 25, 29 **Supported by:** The Parents	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	404199602C	**Request:** Construct New High School within Boundaries of Community Board #4. **Explanation:** At present, Newtown High School has a student population of almost 5,000. Special programs desperately needed by the students are shelved due to lack of space and time. With all the new students coming into the P.S.'s and I.S.'s, a High School is the only logical course of action. **Responsible Agency**: Department of Education **Council Districts:** 21, 25, , 29 **Budget Line:** E-2362 **Project Id(s):** QHS6866F **Supported by:** The Children who are overcrowded and on split sessions	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
06	404199601C	**Request:** Provide 110th Precinct Parking. **Explanation:** For years, Community Board 4 has requested parking space for the 110 Precinct vehicles and even officers' cars. The property suggested for over ten years is down the street from the Precinct. Tax Block 1600, Lot 53, Block 1601, Lot 59, and Block 1600, Lot 50. This property will take in both sides of the street and will rid the surrounding area of an eyesore. The area surrounding the Precinct is one gigantic parking lot. The situation worsens everyday. **Responsible Agency**: Police Department **Council Districts:** 25 **Budget Line:** PO-Y193 **Project Id(s):** PO193-110 **Project in Coordination with:** Dept of Citywide Administrative Services **Supported by:** Pct. Commanders - Area Residents	After extensive search by NYPD, no site is available.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	404199101C	**Request:** Build Satellite Station Or Annex for Lefrak City Area. **Explanation:** The area includes several housing developments such as LeFrak City (5,000 families), Sherwood Co-op, Sherwood Rental, two senior housing complexes (300 apartments) MAC housing (296) and many private dwellings. The project is desperately needed and will be well utilized. **Responsible Agency**: Police Department **Council Districts:** 25 **Supported by:** All area residents	This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.
08	404199901C	**Request:** 111 Street Malls Corona Avenue to 47 Avenue. **Explanation:** These malls need a complete overhaul. The curbs and entire area should be raised as part of the reconstruction so that illegal parking can be discouraged. Trees and grass should be planted to better the quality of life for residents facing the malls. Some work was done, but more needs to be done. **Responsible Agency**: Department of Transportation **Council Districts:** 21 **Budget Line:** HW-C063 **Project Id(s):** HWQC063C **Supported by:** Corona Lions Northside Democratic Club	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which agency is responsible.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	404200401C	**Request:** Reconstruction of Streets. **Explanation:** 41st Avenue, Broadway to 41st Avenue and Streets: 80th Street, 79th Street, and 78th Street. Roosevelt Avenue to 41st Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 25	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
10	404199001C	**Request:** Obtain Property and Build Multi-Purpose Recreational Center. **Explanation:** Community Board 4 still feels this type of facility is desperately needed to serve the ever expanding population. This facility would be able to serve all segments of our ever growing population. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 25, 29	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	404198604C	**Request:** Rehabilitate Triangle Sitting Areas in CB 4 Q: National Street and 41 Ave, 102nd Street and National Street, 94th Street and Aske Street Roosevelt Avenue. **Explanation:** We have about half a dozen or so triangle sitting areas in our District that are in need of reconstruction and redesign. They make the District look badly deteriorated and rundown. They can be designed as a package. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	404200402C	**Request:** Reconstruction of Streets: Broadway from Queens Blvd. to Baxter Avenue. **Explanation:** Last project was in the 1980's. Streets are in very bad condition. Milling and resurfacing will not be enough. A complete overhaul is required. **Responsible Agency**: Department of Transportation **Council Districts:** 25	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
13	404198804C	**Request:** Reconstruct 102 St., Martense Ave. to Roosevelt Ave. **Explanation:** Most of the streets in Corona are in deteriorating condition. This is a much traveled roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 21	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
14	404199006C	**Request:** Replace Telephone System in 110 Precinct. **Explanation:** The telephone system in the 110 Precinct is antiquated. Daily complaints are received that no one is answering the phone. The possibility is that the phone is not ringing at the Precinct. This is dangerous to the quality of life. The wiring within the Precinct walls must be replaced. Also, wiring from the street to the Precinct needs replacement. The condition has not been corrected to date, despite the Agency's response. New lines also are required to handle all the calls. **Responsible Agency**: Police Department **Council Districts:** 21 **Supported by:** Area residents	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	404199003C	**Request:** Construct Senior Center for Corona Heights Area (47 Avenue between 108 Street and 111 Street). **Explanation:** The Corona Heights Area is rapidly greying. Ther are no immediate services for the many seniors. They must travel out of their neighborhood . The Center would be very well utilized. **Responsible Agency**: Department for the Aging **Council Districts:** 21 **Supported by:** Corona Lions The Seniors	This request cannot be funded in FY 2007. Further discussion between the board and DFTA is needed. Contact DFTA.
16	404198702C	**Request:** Install ERS Boxes in CB 4 Area. **Explanation:** This system allows for direct contact with a person calling in a fire alarm. The resident could explain what type of problem exists and the proper equipment could be dispatched to the site. There are many instances of false alarms.The new system of connecting to 911 is adding to response times. Our new immigrants are not aware of what to do since they do not communicate in English very well or not at all. **Responsible Agency**: Fire Department **Council Districts:** 21, 25, 29 **Budget Line:** F-194	This request is not recommended for funding.
17	404199203C	**Request:** Purchase Additional Vehicles for Enforcement Division. **Explanation:** Car services are proliferating throughout the entire City but mainly in Queens. The drivers double park and block residents driveways, causing hazardous conditions in Board area. They also cruise and pick up customers. To have intensive enforcement equipment is required. **Responsible Agency**: Taxi and Limousine Commission **Council Districts:** 21, 25, 29 **Supported by:** CB #4Q residents	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	404199802C	**Request:** Rehabilitate Hoffman Park # Q360N Queens Boulevard, Hoffman Drive, Woodhaven Boulevard Elmhurst, Queens. **Explanation:** This playground is in the center of a busy commercial and partly residential area. The sidewalk surrounding the park on all sides is in disrepair. Play equipment should be updated and safety surface needs to be replaced. The open gratings in tree pits are catchalls for flying debris. A better design is required.There is a lot of wasted space. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25 **Budget Line:** P-C019, P-Q245 **Project Id(s):** P-4BWCC20, P-4QG302M **Supported by:** Park users	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
19	404199902C	**Request:** Rehabilitate CC Moore Homestead Park (ID # Q361)at 82 Street-Broadway-45 Avenue. **Explanation:** This is a very heavily utilized playground. The design is obsolete. The safety flooring is also too thin and wearing out. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25 **Supported by:** Park users.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	404199603C	**Request:** Reconstruct Triangle Sitting Area. Manuel De Dios Unanue Triangle. # Q462 **Explanation:** The design for the Park at 83rd Street and Roosevelt Avenue was done over objections by Community Board 4. It is very detrimental to the quality of life of the area. People sit and lay down all over the brick wall putting their feet in the benches. Something must be done to make this area more resident friendly. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25 **Supported by:** Gleane Street Block Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	404199102C	**Request:** Purchase Additional Equipment for the Bureau of Water Supply and Wastewater Collection. **Explanation:** Additional equipment for jet flushers, catch basin machines and dried bacteria culture trucks. The equipment is required to support additional personnel. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21, 25, 29	The agency will try to accommodate this issue within existing resources.
22	404199502C	**Request:** Replace and Maintain Firehouses. **Explanation:** Keep in budget and continue funding for complete survey of all firehouses to analyze repair or replacement of those firehouses in desperate need of rehabilitation or repair. **Responsible Agency**: Fire Department **Council Districts:** 21, 25, , 29	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	404199501C	**Request:** Provide Additional Funding for Vital Equipment. **Explanation:** Due to recent events throughout the City, additional funding is required for more sophisticated communications equipment, dewatering pumps for flooding conditions and enhanced command control technology for incident commanders at major fire scenes. **Responsible Agency**: Fire Department **Council Districts:** 21, 25, , 29	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
24	404199301C	**Request:** Reconstruct Streets Bounded by 57 Avenue, Long Island Railroad, Grand Ave. and Queens Blvd. **Explanation:** The streets within this area are in great disrepair and many have no viable curbs or no curbs at all. No work was ever done in this area. **Responsible Agency**: Department of Transportation **Council Districts:** 25 **Budget Line:** HW-349	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule it in a future trench restoration contract.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	404199004C	**Request:** Acquire Block 1608, Lot 9 and 10 and Block 1609 Lot 14. **Explanation:** It is in the interest of this Community Board to resolve an unsafe traffic intersection (102 St. and Roosevelt Ave.). Improve Spruce St. from 100 St. to 102 St./Roosevelt Ave. acquisition necessary to facilitate improvement. This has been a request for over 10 years. With the construction of PS/IS 260 in progress, at 99th Street & Roosevelt Avenue, aquiring this property and improving it is necessary for the safety of the students. **Responsible Agency**: Department of Transportation **Council Districts:** 25 **Supported by:** Future students of PS/IS 260	Further study by the agency of this new request is needed. Contact the agency.
26	404199701C	**Request:** Fund New I.S. in Board 4. **Explanation:** Even though I.S. 5 is finished opened and received an addition. There will still be a great shortage of seats through the next century. The Board 4 catchment area of Corona, Corona Heights, and Elmhurst has experienced tremendous increase in population. New immigrant families are large. **Responsible Agency**: Department of Education **Council Districts:** 21, 25, , 29 **Budget Line:** E-2362 **Project Id(s):** Q249006FB, QN0182A1A **Supported by:** The Student and Parents fed-up with overcrowding	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	404200001C	**Request:** Expansion of Elmhurst Library Branch. **Explanation:** The Elmhurst branch of the Library is overutilized by area residents of all ethnic groups. It is not really handicap accessible. Some programs, workshops, and seminars are held in the basement level, making it difficult to navigate the branch. The structure could be expanded into the small parking lot in the rear of 51st Avenue. Also available Block 1875 Lot 1 and Block 1842 Lot 66 and Lot 39. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 25 **Budget Line:** LQ-Q12, LQC122, LQD122 **Project Id(s):** LQQ122-1E **Supported by:** Community Residents	This project was funded in a prior fiscal year and the preliminary design contract has been let.
28	404199005C	**Request:** Upgrade and Replace Communication Equipment Including Highway Emergency Call Boxes (City-Wide). **Explanation:** Equipment deteriorating rapidly. **Responsible Agency**: Police Department **Council Districts:** 21, 25, 29 **Budget Line:** PO-134	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	404198504C	**Request:** Reconstruct 44th and 45th Avenues in Corona. Continued support of HQ 983 Under construction. **Explanation:** These streets from Junction Blvd. To 114th St. are adjacent to the LIRR right-of-way and are in horrendous condition. **Responsible Agency**: Department of Transportation **Council Districts:** 21 **Budget Line:** HW-983 **Project Id(s):** HWQ983 **Supported by:** Residents	This project was funded in a prior fiscal year and the construction contract has been let.
CS	404198602C	**Request:** Construct New Public School in CB 4Q Area. Continuing support of PS/IS 260, Located at 99th Street and Roosevelt Avenue. **Explanation:** Even through P.S. 7 has opened and P.S. 14 and P.S. 89 have received additions, more schools are still needed. All of our schools are severely overcrowded and the demographic trends show that this pattern will continue for a long time. Children are still being taught in closets and storage rooms. Class sizes go as high as 55 in a room. There is no room for Pre-School Programs and even Kindergarten classes. **Responsible Agency**: Department of Education **Council Districts:** 21, 25 **Budget Line:** E-2362, E-Q001 **Project Id(s):** A00017401, BPRESA00A **Supported by:** Students and Parents	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	404199102E	**Request:** Fund Tree Pruning Contract. **Explanation:** There is a great backlog of requests for tree pruning and tree stump removal. Funds are needed for these services and to restore pruner and climber positions to Department. The existing 10 year cycle for tree pruning is too long. Funds need to be obtained in order to reduce the pruning cycle to 5 years. **Responsible Agency**: Department of Parks and Recreation **Supported by:** CB #4Q Residents	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
02	404198802E	**Request:** Establish Taskforce to Deal with Illegal Occupancies. **Explanation:** CB4 is experiencing a tremendous problem of illegal conversions. One family homes are being converted to 4, 5, 6 and SRO's. A Taskforce of Fire, Police and Buildings is urgently needed to monitor these conditions. Legislation is needed to put teeth into building violations. DOB should pursue it with elected officials. **Responsible Agency**: Department of Buildings **Project in Coordination with:** Police Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
03	404200704E	**Request:** Increase and maintain patrols in and around Newtown High School & IS 61. **Explanation:** The Board office receives numerous complaints of unruly students and violence around these schools. Gang activity at these schools seems to be on the rise. **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	404199702E	**Request:** Hire Additional Building Inspectors. **Explanation:** Although there was an increase in inspectors for FY 06 additional Inspectors are requested to do on-site inspections, issue violations, in a feasible amount of time, and return to see if violations have been corrected. Additional Night and Weekend Inspectors are also desperately needed. **Responsible Agency**: Department of Buildings **Supported by:** Coalition of United Residents for A Safer Community	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
05	404198801E	**Request:** Expand Refuse Collection Services. **Explanation:** New residential housing units are opening at an alarming rate. An increase in collection services is necessary to meet the ever growing demand. **Responsible Agency**: Department of Sanitation	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
06	404198605E	**Request:** Fund Senior Citizen Center in Lefrak City Sherwood Village Area. **Explanation:** There is a high percentage of senior citizens concentrated in this area. They are in desperate need of the services this center will provide. **Responsible Agency**: Department for the Aging **Supported by:** Area senior citizens	This request cannot be funded in FY 2007. Further discussion between the board and DFTA is needed. Contact DFTA.
07	404198325E	**Request:** Hire Additional Parks Maintenance Personnel. **Explanation:** When parks are rehabilitated, maintenance workers should be assigned. The presence of a permanent person prevents acts of vandalism, so that less work is needed in the area of repair. Positions lost in FY'92 should be restored. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	404198705E	**Request:** Hire Additional Personnel to Respond to Violations of Air and Noise Codes. **Explanation:** At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Four inspectors are requested to provide weekend enforcement of air and noise codes. **Responsible Agency**: Department of Environmental Protection	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
09	404198701E	**Request:** Restore 5 Day School Collection. **Explanation:** Due to the extreme overcrowding of CB #4's schools, three and four lunch hours are the norm. Tremendous problems arise with the garbage accumulation due to this situation. Garbage stands outside of the schools at times 7 days a week. A special School Collection Program is urgently needed including those schools with containerization. **Responsible Agency**: Department of Sanitation **Supported by:** The School Children and Residents of C.B. # 4 Queens	This program is currently funded and the Department of Sanitation recommends its continued support.
10	404198803E	**Request:** Establish Permanent Taskforce in CB 4 Area. **Explanation:** Community Board 4 has experienced a tremendous increase in drug dealing and prostitution. Roosevelt Avenue, 40 Ave. & 100 Street, LeFrak City, National Street and Baxter Avenue are high crime drug dealing areas. Residents walk in fear day and night. Special programs are fine, but they are temporary. As soon as the task force leaves, circumstances return to normal. It is business as usual.Residents do not understand why all this illegal activity cannot be stopped or at least somewhat curtailed. **Responsible Agency**: Police Department **Supported by:** Area residents	NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	404199402E	**Request:** Restore Street Maintenance Personnel. **Explanation:** Restore at least 100 positions to provide an acceptable level of services for pothole repair and cave-in repair. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
12	404199201E	**Request:** Provide School Collection During Summer Months. **Explanation:** Increase collection to include public schools with breakfast and lunch programs. Current funding allocates five-day collections. Schools with Summer programs only receive collection on the same day as surrounding residences. This is a budgetary item since funding must increase for manpower and pickups. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
13	404199205E	**Request:** Restore Fire Marshals' Former Operational Strength. **Explanation:** Since 1987, the number of Fire Marshals has declined and proven programs eliminated. We would not have experienced unnecessary injuries and deaths if this Department's budget and staff were not reduced. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
14	404199701E	**Request:** Hire Additional School Crossing Guards. **Explanation:** The Community Board 4 catchment area of Corona and Elmhurst has the most overcrowded schools in Queens. In addition, 2 new schools opened and 2 more will be functioning soon. Without adequate personnel, we are putting children at a high risk. **Responsible Agency**: Police Department	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	404199302E	**Request:** Restore Library Services in Community Board 4Q to FY 89 Level. **Explanation:** Community Board 4's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are very heavily utilized. **Responsible Agency**: Queens Borough Public Library **Supported by:** LeFrak Tenants Assoc. Newtown Civic Assoc.	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
16	404200703E	**Request:** Provide all Community Board's with direct access to the 311 system. **Explanation:** Provide all CB's with the ability to log service requests and complaints directly into the system. Also provide the ability to access existing service requests and complaints by nature of request and location. **Responsible Agency**: Dept of Information Technology & Telecommunication	DoITT is working with Community Boards to define requirements for the development of a system that will provide on-line capabilities for the public and Community Boards to submit service requests to the 311 system.
17	404200702E	**Request:** Shorten replacement cycle of patrol vehicles. **Explanation:** The replacement cycle of all patrol vehicles should be shortened by 6 months. This will result in more reliable vehicles for patrol and result in fewer break downs. **Responsible Agency**: Police Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
18	404200001E	**Request:** Fund Year Round Park Maintenance Person. **Explanation:** This would be very cost-effective since during the off-season, the worker could be fixing and repairing different items on our playgrounds and sitting areas so everything would be ready for the Spring and Summer instead of trying to catch up. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	404198008E	**Request:** Increase Tax Levy Dollars for Lot Cleaning & Fencing of Lots. **Explanation:** The Lot Cleaning Program has been very successful. But it has been limited because of lack of City Tax Levy Money. Non-Federal funds should be allocated to this program. **Responsible Agency**: Dept of Citywide Administrative Services **Project in Coordination with:** Dept of Citywide Administrative Services	DCAS has adequate funds in place for the fencing of city owned vacant lots.
20	404200701E	**Request:** Increase Red Light Camera Program. **Explanation:** This program provides an increase in safety at dangerous intersections. It provides enforcement on a 24/7 basis and should be increased by 25 to 50 locations city wide. **Responsible Agency**: Department of Transportation	The agency supports this request but new legislation is required to implement. The placement of red light cameras is not disclosed to the public.
21	404198007E	**Request:** Assign Recreation Specialists to Josephine Caminiti Playground, #Q046, and Newtown Playground #Q041. **Explanation:** CB 4 has very little in programs geared to children. The Pre-School Programs available were very well utilized. More can be done to accommodate those who want the services. In the FY'92 budget these programs were eliminated. Positions to be restored are Recreation Specialists for Pre-School Programs. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
22	404199203E	**Request:** Hire Additional Sanitation Workers for Lot Cleaning and Recycling Duties. **Explanation:** Vacant lots need to cleaned on a regular basis. Material previously consigned to the waste stream is now separated and sent to vendors. Personnel is needed to meet recycling goals. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	404198703E	**Request:** Maintain Five Man Engine Companies in CB 4 Area. **Explanation:** The Battalion, which serves the CB 4 area, responds to the most false alarms in Queens--if not in the City. The tremendous overcrowding of the area's housing stock causes many life threatening situations. As a result, the five man Engine Company is desperately needed. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
24	404200401E	**Request:** Fencing and Sidewalk for 85th Street from 55th Avenue to 57th Avenue, Elmhurst, New York. **Explanation:** This is city-owned property, which runs parallel to the Long Island Railroad right of way. There is no designated sidewalk so it has become a dumping ground for all types of debris. Across the street is residential homes whose owners have to put up with unhealthy and unpleasant conditions. **Responsible Agency**: Department of Transportation	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
25	404198321E	**Request:** Hire Traffic Device Maintainers to Replace SCR Signs and Put a Dent in Backlog of Work Orders. **Explanation:** Many of the signs in our area are faded or missing and need to be replaced. Also, the new sign requests which have been granted are backlogged. Safety signs are also backlogged, causing dangerous conditions throughout Queens. For these purposes, more Traffic Device Maintainers should be hired. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	405200401C	**Request:** Reconstruct Grover Cleveland Park - Phase II **Explanation:** The Phase II Reconstruction of Grover Cleveland Park is needed so that the deteriorated asphalt softball field can be upgraded (possibly with artificial grass-type turf to accomodate soccer, baseball, and softball play), along with the rehabilitation of the handball courts. This important Ridgewood park is located along Stanhope Street, between Grandview Avenue and Fairview Avenue. The children's playground, basketball court, park house with comfort stations and new landscaping was completed in the Summer of 2004. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 34 **Supported by:** Ridgewood Property Owners Assoc. Citizens for a Better Ridgewood	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	405199002C	**Request:** Reconstruct Cooper Avenue Underpass and Construct a New Pedestrian Crosswalk for Cooper Avenue, between 74th Street and 79th Street in Glendale. **Explanation:** Underpass along Cooper Avenue, between 74th and 79th Street (under L.I.R.R. and a City Vehicular Bridge) has deterioration of retaining walls, pedestrian steps (used by I.S. 119 students), handrails, curbs and sidewalks. Students who live in Middle Village but attend I.S. 119 in Glendale have been at serious risk of being hit by a car or truck as they walk to and from school. **Responsible Agency**: Department of Transportation **Council Districts:** 30 **Budget Line:** HB-C001 **Project Id(s):** HBQC001 **Supported by:** Glendale Property Owners Assoc. Middle Village Property Owners Assc.	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	405200601C	**Request:** Reconstruct Soft Surface Ballfields and Jogging Path and Add Security Lighting at Francis J. Principe Park (formerly Maurice Park). **Explanation:** The existing dirt baseball fields at Francis J. Principe Park, which were reconstructed in the mid-90's have deteriorated significantly. The jogging path around the ball fields is very narrow and there isn't any security lighting in this part of the park. These fields need to be reconstructed and the best option for multiple sports use (such as, baseball, football, soccer) is to install an artificial field turf-type surface which reportedly will give much better wear. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26, 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
04	405199604C	**Request:** Rehabilitate Glendale Branch Library. **Explanation:** There is a need for an elevator or access ramp to ensure handicapped accessibility at the Glendale Branch Libary. A new boiler, air conditioning system, new windows, doors, security lighting and other upgrades are needed as well. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 30 **Budget Line:** LQC122, LQD122 **Project Id(s):** LQC122AD6, LQD122-GL **Project in Coordination with:** Department of Design & Construction	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	405199401C	**Request:** Construct School Space in Ridgewood and Renovate Deteriorated School Space Throughout the CB5Q Area. **Explanation:** Of the communities comprising Community District 5, Queens, Ridgewood is known to have the most overcrowded schools. It is important that all existing schools have on-going renovations/replacements of the roofs, heating systems, parapet walls, windows, plumbing and other integral parts of the buildings as this is needed to give children and teenagers a safe learning environment. Serious consideration should be given to constructing a school addition at P.S. 81, as the temporary classrooms in the school yard provided to ease crowded conditions are now past their life span. **Responsible Agency**: Department of Education **Council Districts:** 26, 29, 30, 34 **Budget Line:** E-2362	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
06	405200101C	**Request:** Establish a Community/Recreation Center Primarily Serving the Communities of Maspeth, Middle Village, Elmhurst and Woodside. **Explanation:** The former Brooklyn Union/ KeySpan Gas Tanks site, located on Grand Ave. between 74 Street and 80 Street has recently been acquired by the City of New York and has been identified as a possible site to build a community center that will serve the needs of the general population. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26, 29, 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	405198602C	**Request:** Reconstruct Streets in South Middle Village. **Explanation:** The Cooper Avenue North Service Road into 71st Avenue from 79th St. to 74th Street, 73rd Place from Metropolitan Ave. to 70th Ave., and portions of 74 Street and 70th Avenue in South Middle Village are in very poor condition and require roadway reconstruction. These are the main arteries in the project area. We look forward to an areawide reconstruction project to begin in south Middle Village by FY 2007. **Responsible Agency**: Department of Transportation **Council Districts:** 30 **Budget Line:** HW-708 **Project Id(s):** HWQ708 **Supported by:** Middle Village Property Owners Assoc.	This project was funded in a prior fiscal year and the preliminary design contract has been let.
08	405200403C	**Request:** Provide Traffic Facilitation Improvements and Rehabilitate Fresh Pond Road from Metropolitan Avenue to Myrtle Avenue. **Explanation:** Fresh Pond Road is a major north/south artery in the CB5Q area. Unfortunately, there have been numerous sinking conditions & sewer system breaks along this busy thoroughfare. This request includes rehabilitation of the roadway, including a concrete base to support heavy truck and bus traffic daily, and the planning and implementation of traffic facilitation, such as cutting into the curb areas where possible to enable trucks and buses to navigate this heavily congested artery without double -parking and blocking traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 30	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	405200102C	**Request:** Rehabilitate Ridgewood Branch Library - Phase II. **Explanation:** New flooring, a new air conditioning system and pointing the exterior brick facade are needed under the Phase II portion of this capital project. Phase I, which is well underway now, will see a new elevator installed, a new roof put on and the ground floor renovated to establish a children's library and auditorium, thanks to funds secured by Councilman Dennis Gallagher. This Branch Library serves 50,000 residents in the area, a large portion of whom are new immigrants, resulting in very overcrowded conditions and disruptions between children, teenagers and the adult library users. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 30, 34 **Budget Line:** LQC122, LQD122, LQQ122 **Project Id(s):** LQC122AD6 **Project in Coordination with:** Department of Design & Construction **Supported by:** Ridgewood Property Owners Assoc. Friends of the Ridgewood Library	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	405199103C	**Request:** Revitalize and Improve Grand Avenue Commercial Strip - Phase II. **Explanation:** The Grand Avenue commercial strip extends from 64th Street to 74th Street, and is the most important regional shopping district serving the Maspeth community. There is a need for newly designed sidewalks, pedestrian amenities (including seating and planter boxes,) traffic and pedestrian safety improvements, and off-street parking. The Phase I request was for roadway and street lighting improvements which have been completed. **Responsible Agency**: Economic Development Corporation **Council Districts:** 26, 29 **Budget Line:** EDD384 **Project Id(s):** GRANDAVE **Supported by:** West Maspeth Local Development Corporation Maspeth Chamber of Commerce	This project was funded in a prior fiscal year and the scope is now underway.
11	405198802C	**Request:** Increase Funds for Planting New Street Trees and Forestry Services. **Explanation:** Increased appropriations to plant an additional 900 trees in Community District 5, Queens are needed to reduce air pollution and beautify local streets in our area. This will help to curb the rise in the incidence of asthma and other respiratory related diseases among our population. With the LIE, the Jackie Robinson Parkway and five commercial strips located in the Board 5, Queens area, street tree plantings are more important than ever in improving the quality of life for local residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26, 29, 30, 34 **Supported by:** Ridgewood Property Owners and Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	405200002C	**Request:** Improve Myrtle Avenue/Wyckoff Avenue Transit Hub. **Explanation:** Palmetto Street, from Myrtle Avenue to Wyckoff Avenue, is a critical component of the Myrtle/Wyckoff Transit Hub. Many bus lines, serving thousands of passengers daily, begin along this portion of Palmetto Street in Ridgewood. New street lighting, new sidewalks for bus passengers and those going from the BMT M" and" L" Lines, an electronic message system, a bus holding light system to coordinate with the trains, new seating, new signage, and canopies are needed. The current reconstruction of the train station and multi-level platforms, which CB5Q has requested for more than a decade, is an integral part of this hub improvement. **Responsible Agency**: Transit Authority **Council Districts:** 30, 34 **Project Id(s):** STO9-5376 **Supported by:** Ridgewood Local Dev't Corp. Ridgewood Property Owners & Civic Assoc.	This project is included in the MTA approved 2003-2007 Capital Program.
13	405200202C	**Request:** Rehabilitate Forest Avenue between Metropolitan and Myrtle Avenues. **Explanation:** Forest Avenue has had sinking conditions and several sewer line breaks. This request is for installation of new sewers and reconstruction of the roadway with a concrete base, and all new curbing. **Responsible Agency**: Department of Transportation **Council Districts:** 30, 34	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	405200103C	**Request:** Reconstruct 75th Street from Lutheran Avenue/Eliot Avenue to Juniper Boulevard North. **Explanation:** Although Bureau of Highways crews have resurfaced 75th Street within the past three years, it is quite evident that this street still needs reconstruction. Due to extensive roadway settlement, there are portions of the street that are higher than the sidewalks, resulting in flooding when it rains. Several homes have settled to the extent that they are leaning against each other. **Responsible Agency**: Department of Transportation **Council Districts:** 30	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which agency is responsible.
15	405199201C	**Request:** Renovate Glenridge Senior Center for a Community Facility with Roof-Top Garden. **Explanation:** The Glenridge Senior Center has more than 20,000 square feet of available space, but only 8,000 square feet is currently being utilized. An elevator to the upper floors has been installed, but renovations are needed to convert the second story for community use, such as after-school and evening youth educational and recreational programs. The center director has requested funding for a roof garden with perimeter fencing where seniors can enjoy the outdoors. The senior center is located at 59-03 Summerfield Street in Ridgewood. **Responsible Agency**: Department for the Aging **Council Districts:** 30, 34 **Supported by:** Glenridge Senior Citizens Center	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	405200301C	**Request:** Reconstruct Dry Harbor Playground, Glendale - Phase II. **Explanation:** Dry Harbor Playground, located on Myrtle Avenue and 80th Street, is the only park for eastern Glendale. This Phase II is for the rehabilitation of the sofball field, basketball courts and the park house and toilets. The children's playground (Phase I) project is completed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30 **Budget Line:** P-C019, P-0245Q **Project Id(s):** P-409DRYH, P-409DRYH	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	405199903C	**Request:** Improve Sewer System in Areas of Flushing Avenue and Grand Avenue in Maspeth, Queens. **Explanation:** Community Board 5, Queens has received complaints over the years of basement sewage back-ups in the areas of Flushing and Grand Avenues, from approximately 61 Street to 65 Place, in Maspeth, Queens. The Department of Environmental Protection has completed a study of a portion of this area, and some new sewer mains and catch basins have been installed, but still more needs to be done there. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26, 29	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	405199606C	**Request:** Provide New Catch Basins in District 5, Queens. **Explanation:** We have received numerous complaints regarding street and basement flooding conditions. There are at least 10 priority locations in District 5, Queens where catch basins are needed, but are not yet scheduled for installation. With more people moving into Queens communities, there is more pressure on an aging sewer system with roadway flooding conditions occurring consistently more often during even moderate rains. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26, 25, 29, 30, 34 **Budget Line:** SE-2Q, SE-2 **Project Id(s):** SEQ002360	More information is needed from the community board before making a funding decision. The agency will contact the board.
19	405199001C	**Request:** Acquire and Develop Property for 104th Precinct Off-Street Parking Lot. **Explanation:** The 104th Precinct station house is located within a residential community. Agency vehicles, evidence and vouchered vehicles compete for space with residents' vehicles. Council member Gallagher secured funding to build a parking facility on a site located within a block of the station house, which is currently owned by the MTA. Unfortunately, this project has not moved to construction, primarily because of negotiations between the City of New York and the MTA and NY & Atlantic Railway. **Responsible Agency**: Police Department **Council Districts:** 30 **Budget Line:** POC001 **Project Id(s):** POC104PL **Supported by:** Ridgewood Property Owners Assoc. Farmers Oval Civic Association	This particular location is both cost prohibitive and not suitable for use as a parking lot.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	405200602C	**Request:** Rehabilitate Evergreen Park Playground. **Explanation:** Funding is needed for reconstruction of the remainder of this playground, located on St. Felix Avenue at Seneca Avenue, adjacent to P.S. 68-Queens. Only part of the playground has been reconstructed to-date. New play equipment is needed in this park which is heavily utilized by local school children on a daily basis. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 34	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	405200304C	**Request:** Rehabilitate Ridgewood Reservoir Area of Highland Park. **Explanation:** The Ridgewood Reservoir Area, in Highland Park, lays dormant and unused. This request is for a study to determine how this area of excellent potential could be better utilized, and for funding to implement improvements such as a nature preserve, and for possible athletic uses. Vandal proof security lighting is critically needed around the perimeter of the reservoir. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 34 **Supported by:** Ridgewood Property Owners and Civic Association Summerfield Area Block Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	405200404C	**Request:** Rehabilitate 104th Police Precinct Interior. **Explanation:** The 104th Police Precinct station house is an old building that requires improvements including: roof replacement, upgrade of heating system and installation of central air conditioning, new computers and ongoing upgrades of the telephone/communications system. **Responsible Agency**: Police Department **Council Districts:** 30, 34, 26, 29	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	405200701C	**Request:** Improve Myrtle Avenue Commercial Strip (Fresh Pond Road to 80 St). **Explanation:** Improvements needed include: engineered resurfacing of the roadway; replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades. **Responsible Agency**: Economic Development Corporation **Council Districts:** 34 **Budget Line:** ED0384, EDC384, EDD384 **Project Id(s):** 801MYRTLEAVE, EDQ384 **Supported by:** Ridgewood Local Development Corp. Myrtle Avenue Business Improvement District	This project is included in the ten-year plan.
24	405200104C	**Request:** Reconstruct 57 Street, from Grand Avenue to the Dead End North of Grand Avenue in Maspeth. **Explanation:** This street is in very poor condition as evidenced by roadway deterioration and lack of sidewalks. This part of 57th Street is the site of several businesses, and is immediately adjacent to the West Maspeth Industrial Park. **Responsible Agency**: Department of Transportation **Council Districts:** 26, 29 **Supported by:** West Maspeth LDC	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	405199802C	**Request:** Reconstruct the lower (Eastern) Ballfields and the Running Track in the Victory Field Section of Forest Park. **Explanation:** The ballfields and the running track that surrounds them are in poor condition requiring reconstruction. They are located adjacent to Myrtle Avenue, east of Woodhaven Blvd, behind the asphalt softball field. This location is just outside our eastern boundary line however, many local residents and youth groups use these facilities. We look forward to this funded project commencing in 2005, or early in 2006. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30 **Budget Line:** P-D019, P-245Q, P-Q245 **Project Id(s):** P-409VICT, P-4BWTURF	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
26	405199601C	**Request:** Reconstruct Traffic Avenue in Ridgewood. **Explanation:** Traffic Avenue, which extends from Menahan Street to Woodbine Street in Ridgewood, is used by very large trucks and tractor trailers making pickups and deliveries to the factories located on this street. The roadway was resurfaced in recent years, but was only a short term solution. This roadway needs a concrete base in order to support the weight of large trucks. **Responsible Agency**: Department of Transportation **Council Districts:** 30	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule it in a future trench restoration contract.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	405200503C	**Request:** Reconstruct Union Turnpike Center Malls Between Woodhaven Boulevard and Myrtle Avenue. **Explanation:** Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new, possibly decorative pavement. We are seeking at least partial funding through the Parks Department's Green Streets Program. **Responsible Agency**: Department of Transportation **Council Districts:** 30	The community board should request funding through elected officials, both City and State.
28	405200603C	**Request:** Construct New Regional Park at the former Elmhurst Gas Tanks site (Grand Avenue between 74 St and 80 St). **Explanation:** Local civic activists have advocated for extensive tree plantings, pathways and quiet athletic use in this 6-acre site. The site was acquired this year by the City of New York for use as parkland. Significant tree plantings at this site will help to reduce air pollution in a residential area plagued by the adjacent LIE, and provide much needed quiet parkland. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 29 **Budget Line:** P-1320 **Project Id(s):** P-400TANK **Supported by:** Juniper Park Civic Association	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	405200604C	**Request:** Reconstruct Prokop Square at Fresh Pond Road and Cypress Hills Street. **Explanation:** This Veterans Memorial Triangle needs new concrete, sidewalks and new curbing. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	405200504C	**Request:** Extend Street and Widen Roadway Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue. **Explanation:** Some roadway widening was done, just west of Woodhaven Boulevard when Home Depot opened on the east side of the Boulevard. But, more needs to be done to reduce the traffic tie-ups there. Area traffic is expected to increase greatly when the Atlas Park Commercial Development opens in Spring of 2006. **Responsible Agency**: Department of Transportation **Council Districts:** 30	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule it in a future trench restoration contract.
31	405200505C	**Request:** Reconstruct DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (the BMT- L Line). **Explanation:** These train stations are deteriorated, and while not all are located in Queens, many residents of Ridgewood commute to and from these stations. Improvements needed include: rehabilitation of entry areas, platforms, stairways and improved lighting. An elevator is needed at the busy DeKalb Avenue station. **Responsible Agency**: Transit Authority **Council Districts:** 34 **Supported by:** Citizens for a Better Ridgewood	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	405199605C	**Request:** Reconstruct Bus Route Roadways in District 5, Queens. **Explanation:** Many City and private bus route roadways in District 5, Queens have deteriorated, since these roads do not have a concrete base substructure for support. Examples include the Q58, Q39, Q38, Q29, Q18, B38, B13 and B20 bus routes. Concrete bases are needed for many of these roadways that are not major arteries. **Responsible Agency**: Department of Transportation **Council Districts:** 26, 29, 30, 34	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule it in a future trench restoration contract.
33	405200702C	**Request:** Establish a Cultural and Arts Center in CB5 Queens. **Explanation:** The Ridgewood, Maspeth, Middle Village and Glendale communities have strong cultural traditions and many youth with potential artistic talent, yet there isn't any art or cultural center in our Community Board area. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 26, 29, 30, 34	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2007.
34	405200605C	**Request:** Fund Studies and Implement the Maspeth Industrial Area Infrastructure Improvements. **Explanation:** The Maspeth Industrial Area, bordered by Rust Street, Grand Avenue and Newtown Creek, has numerous infrastructure problems. These include: old sewer lines that are primarily privately owned and deteriorated roadways, with extensive truck traffic. Funding is needed to study the area infrastructure and to accomplish sewer system and roadway capital improvements. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26, 30 **Supported by:** West Maspeth LDC	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	405198805C	**Request:** Allocate Funds for Contract Resurfacing. **Explanation:** Funds are required to continue citywide contract resurfacing program. This program provides street resurfacing in areas otherwise not included in in-house resurfacing or the capital reconstruction program. Contract resurfacing includes handicapped access ramps at corners and milling at curbside for improved drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 26, 29, 30, 34 **Budget Line:** HW-Q002	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
36	405199607C	**Request:** Upgrade 911 Emergency System with E-911. **Explanation:** Funding is needed to continue to upgrade 911 emergency telephone system to E-911. Enhanced 911 will enable NYPD, NYFD and EMS units to have more vital information when they respond to locations. Mobile data terminals in vehicles are critical to this effort. **Responsible Agency**: Police Department **Council Districts:** 26, 29, 30, 34 **Budget Line:** PO-208 **Project Id(s):** 056PO208C	Work on this project/program has either been completed or will be finished in FY 2006.
37	405198104C	**Request:** Construct Third Water Tunnel. **Explanation:** This project is necessary to assure a continued reliable supply of water to New York City and to provide maintenance opportunity for Tunnels #1 and #2. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26, 29, 30, 34 **Budget Line:** W-10	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	405200402C	**Request:** Reconstruct Eliot Avenue, From Mount Olivet Crescent to 67th Street **Explanation:** Eliot Avenue, between Mount Olivet Crescent and 67th Street, is a vital, but narrow roadway with one tight lane for vehicular traffic. The sidewalks along this part of Eliot Avenue are extremely narrow, posing dangerous conditions for pedestrians. These pedestrian sidewalks are also very deteriorated. This portion of Eliot Ave. is the only roadway and provides the only pedestrian walkway between Grand and Metropolitan Avenues. Priority funding is needed to reconstruct this area, which runs alongside 2 cemeteries. The one solution to improve pedestrian safety may be to provide a wider sidewalk on one side of Eliot Ave. with new concrete, and move the roadway over, so that pedestrians walk on only one side of the street. **Responsible Agency**: Department of Transportation **Council Districts:** 30, 29	This project was funded in a prior fiscal year and the final design contract has been let.
CS	405200501C	**Request:** Reconstruct Reiff Park in Maspeth **Explanation:** Reiff Park is located on Fresh Pond Road at 59th Drive. Improvements required include a better children's playground, rehabilitation of the handball court area and the dirt ballfield. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30 **Budget Line:** P-D019, P-D019 **Project Id(s):** P-4BWTUR2, P-405REIF	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	405199301E	**Request:** Assign Additional Personnel for 104th Police Precinct Patrol Force. **Explanation:** The patrol strength of the 104th Pct. had dropped under 130 officers as of October, 2004. Just a few years ago, there were approx. 200 officers, exclusive of sergeants & lieutenants, for Ridgewood, Maspeth, Middle Village, and Glendale. At least 30 additional officers are needed for the 104th Pct. to cope with robbery, burglary, violent crime, domestic violence threats, inadequate response times, speeding, auto theft and rowdy youth conditions often caused by substance abuse. The new Atlas Park Shopping Development, opening in Spring 2006, will put additional pressure on our already overloaded precinct. **Responsible Agency**: Police Department **Supported by:** Numerous Local Civic groups	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	405199101E	**Request:** Hire Additional Inspectors To Cope with Illegal Uses of Property and Questionable Construction. **Explanation:** A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors in inadequate numbers are needed to curtail contractors building homes larger than the zoning permits. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
03	405199203E	**Request:** Increase Sanitation Department Cleaning Personnel. **Explanation:** Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Local Dev't Corp. Ridgewood Property Owners & Civic Assn.	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	405199204E	**Request:** Provide Funding for Educational and Recreational Programs. **Explanation:** Funding for after school, evening and weekend delinquency prevention programs should be increased locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While "Beacon Programs" are welcome, it is vital that funding for quality" local" education and recreation programs be a priority. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
05	405200401E	**Request:** Provide Funding for Fire Department Services. **Explanation:** Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles and provide sufficient funding for the Fire Safety Education Unit. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
06	405199205E	**Request:** Provide Needed Services for Senior Citizens. **Explanation:** Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1.) Provide adequate funding for Meals-on-Wheels programs; 2.) Provide adequate funding for congregate meals programs; 3.) Provide funding for senior transportation programs; 4.) Fund Health Care Program for the elderly and Senior Home Care. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	405199601E	**Request:** Provide Field Workers for Bureau of Water and Sewer Operations. **Explanation:** Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs are performed in a timely manner. Currently, catch basin repairs and repair of cave-in conditions too often go undone for months. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
08	405199302E	**Request:** Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools. **Explanation:** The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection 5 days per week costs only $1.8 million for the school year and $500,000 for the summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
09	405198311E	**Request:** Assign Sufficient Personnel for Maintenence of Parks in District 5, Queens. **Explanation:** Sufficient park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 9 Parks staff assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Depending almost totally on WEP workers to maintain parks, many of which have seen large investment in recent years, shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ballfields need to be priorities so that large capital expenditures are not wasted. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	405200301E	**Request:** Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing. **Explanation:** Because of increasingly dangerous local traffic conditions, there has been a need during the past 5 years for more traffic safety studies, traffic safety inspections, signals," All Way Stop" installations," One Way Conversions" and" No Parking" designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
11	405199504E	**Request:** Fund Additional Street Maintenance for Queens Roadways. **Explanation:** In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole patch-up; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
12	405200302E	**Request:** Fund Six-Day-a-Week Service at Local Libraries. **Explanation:** Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having libraries open on Saturdays is especially important. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	405199305E	**Request:** Increase the Number of Sanitation Police and Enforcement Agents. **Explanation:** Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing and dumping is severely hurting business investment. Two agents (SEAs) are needed daily in Q5. Severe fines, vehicle impoundments, and much more publicity, such as frequent press releases to TV and radio stations, and major newspapers is needed to make an example of dumpers and curtail illegal dumping. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Property Owners and Civic Assn.	The agency will try to accommodate this issue within existing resources.
14	405198704E	**Request:** Allocate Funds for the Operation of the Division of Forestry. **Explanation:** Allocate funds for contractual pruning of street trees. Need approx. $1.5 million/yr. for Queens county-wide pruning contract; also need $250,000 for county-wide removal of stumps and shafts remaining from previous partial emergency removals, plus $500,000 for county-wide removal of fully dead trees numbering in the thousands in Queens. In-house forces cannot maintain services on level required to address these conditions. Dead trees and large, dead limbs and branches pose dangerous conditions throughout Queens and NY City. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners Assoc. Liberty Park Homeowners Assoc.	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	405199508E	**Request:** Provide Vehicles That Are in Good Working Condition for the 104th Police Precinct. **Explanation:** The following vehicles, in very good condition, are needed for the 104th Precinct's officers in order for police response to crime to improve: 14 radio motor patrol cars, at least 2 vans, one 4 wheel drive vehicle, several three wheel scooters and several unmarked vehicles. Van is needed for conditions unit and for special events. RMP's needed to increase necessary patrol strength. Four Wheel Drive vehicles needed in extensive parkland and hilly areas. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
16	405199506E	**Request:** Allocate Funds for Dept. of Housing Preservation and Development Programs. **Explanation:** Adequate funding must be appropriated to cope with growing illegal residential property uses and deteriorating housing stock including, HPD Code Enforcement inspectors; funding for small home rehabilitation (H.I.P. etc.); some Alternative Management Programs (i.e. - POMP); and Demolition and Seal-Up operations. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
17	405199603E	**Request:** Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers. **Explanation:** The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers. **Responsible Agency**: Police Department	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcount. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	405199507E	**Request:** Continue Funding of Ridgewood Communicare Health Center. **Explanation:** The Ridgewood Communicare Health Center (formerly known as Maspeth Child Health Station) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of working poor and residents on public assistance. The need to expand services beyond the hours of Monday to Friday, 8:30am to 4:30pm, should be seriously considered. Saturday hours and evening hours should be a priority considering that working families with school-age children and teens are mostly low-wage earners who cannot afford to take time off from work for medical appointments. **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources.
19	405199310E	**Request:** Improve Arterial Highway Cleaning and Maintenance. **Explanation:** The condition of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter, attend growth and eliminate graffiti in a timely manner. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
20	405199304E	**Request:** Hire Operations Staff - Bureau of Wastewater Pollution Control. **Explanation:** Staffing in sufficient numbers is needed to perform odor and water control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment and/or sludge processing facilities will likely cause residents to move and could severely hamper business investment. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	405199211E	**Request:** Hire Additional Personnel for Pest Control. **Explanation:** The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
22	405199210E	**Request:** Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens. **Explanation:** There is a dire need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CD #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues. **Responsible Agency**: Administration of Children's Services	Further study by the agency of this new request is needed. Contact the agency.
23	405199308E	**Request:** Hire Forestry Personnel. **Explanation:** With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 40 climbers and pruners to remove and prune trees posing dangerous conditions. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
24	405199510E	**Request:** Provide Funds for Tools and Equipment. **Explanation:** Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	405199511E	**Request:** Increase Funding for Community Consultant Contracts. **Explanation:** In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants, but it needs increased funding. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	406199801C	**Request:** Request Woodhaven Blvd. Safety Improvements. **Explanation:** Because of numerous accidents and increase in vehicle traffic as well as proposed development along Woodhaven Blvd, there should be a study and evaluation for safety improvements. **Responsible Agency**: Department of Transportation **Council Districts:** 29, 30	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
02	406200001C	**Request:** Fund Sewers and Water Mains for Flooding Problem of 61-20 Grand Central Parkway **Explanation:** Building suffers serious flooding problems. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24	Further study is needed before making a funding decision. Please contact the agency.
03	406200701C	**Request:** Fund Improvements for Rego Park Library **Explanation:** a-Install self check equipment b-Install additional public access computers **Responsible Agency**: Queens Borough Public Library **Council Districts:** 29 **Budget Line:** LQD122 **Project Id(s):** LQC122INF, LQD122-SC	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	406200702C	**Request:** Fund Improvements for North Forest Park Library **Explanation:** a-Install self-check equipment b-Install additional public access computers **Responsible Agency**: Queens Borough Public Library **Council Districts:** 29 **Budget Line:** LQD122 **Project Id(s):** LQC122INF, LQD122-SC	This project was funded in a prior fiscal year and the construction contract has been let.
05	406200703C	**Request:** Fund Improvements for Forest Hills Library **Explanation:** a-windows and doors b-air conditioning c-perimeter fencing d-building expansion **Responsible Agency**: Queens Borough Public Library **Council Districts:** 29 **Budget Line:** LQD122 **Project Id(s):** LQC122FHW	The project for building improvements was funded in a prior fiscal year and and the construction contract has been let. Agency recommends funding building expansion, however, availability of funds is uncertain.
06	406200603C	**Request:** Fund Expansion of Existing Libraries in Community District 6 **Explanation:** Fund expansion of existing libraries in CB6. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 24, 25, 29, 30	QBPL recommends funding this capital budget item in FY 2007 but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	406200704C	**Request:** Repair or Upgrade Air Conditioning at the 112th Precinct **Explanation:** Repair or upgrade air conditioning at the 112th Precinct. **Responsible Agency**: Police Department **Council Districts:** 29	This request is not recommended for funding because the existing equipment is in good working order.
08	406200705C	**Request:** Install Security Cameras **Explanation:** Install security cameras at all subway stations in Community District 6. **Responsible Agency**: Transit Authority **Council Districts:** 29, 25	Further study by the agency of this new request is needed. Contact the agency.
09	406198014C	**Request:** Rehabilitate Forest Park -bridle path **Explanation:** Rehabilitate Forest Park including erosion control and rebuilding of bridle path etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 25, 29, 30 **Budget Line:** P-245Q **Project Id(s):** P-409BRID	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	406199902C	**Request:** Fund Senior Citizen Mixed Income Housing Development **Explanation:** There is a need for a mixed income senior citizen housing development in CB6 to enable residents to remain in this community. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 24, 25, 29	Further study by the agency of this new request is needed. Contact the agency.
11	406200301C	**Request:** Rehabilitate Playground # 62 **Explanation:** Rehabilitate Playground # 62 at P.S. 220 located on Yellowstone Blvd. between 62nd Ave. and 62nd Rd. - Make it ADA accessible plus utility run. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 29	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	406200202C	**Request:** Upgrade Plumbing System at Lost Battalion Hall. **Explanation:** The age of the plumbing system necessitates upgrading. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	406200601C	**Request:** BUILD A COMPUTER ROOM AT LOST BATTALION HALL **Explanation:** THERE IS A GREAT NEED FOR ACCESS TO COMPUTERS FOR PROGRAMS **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	406200706C	**Request:** Purchase Computers for Lost Battalion Hall **Explanation:** Computer equipment is needed for programs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 29 **Budget Line:** P-C950 **Project Id(s):** P-406C19L	This project was funded in a prior fiscal year and the scope is now underway.
15	406198306C	**Request:** Fund Tree Planting Program. **Explanation:** Request citywide tree planting contract. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 25, 29, 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	406200403C	**Request:** Rehabilitate ventilation system at all CB6 subway stations. **Explanation:** Ventilation system needs to be upgraded. **Responsible Agency**: Transit Authority **Council Districts:** 24, 25, 29, 30	This request is not recommended for funding.
CS	406198013C	**Request:** Rehabilitate Flushing Meadow Corona Park **Explanation:** Plan, design, and develop undeveloped areas of park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 25, 29, 30 **Budget Line:** P-0101, P-PQ245, P-0013 **Project Id(s):** P-400SITE, P-400CHLD, P-40050CC	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
CS	406198213C	**Request:** Undertake Willow Lake Study. **Explanation:** Study Willow Lake for preservation of area. Repair or replace fencing in area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 29	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	406198902C	**Request:** Install Public Address System **Explanation:** Installation of a public information and address system is needed for all local stations on the Queens Blvd. Subway Line in Community District 6. **Responsible Agency**: Transit Authority **Council Districts:** 24, 25, 29 **Project Id(s):** ST12-4247	This project is included in the ten-year plan.
CS	406199401C	**Request:** Request Queens Blvd. Safety Improvements **Explanation:** Request special oversized traffic signals and signage, safety lane markings, and other pedestrian safety improvements for Queens Blvd. **Responsible Agency**: Department of Transportation **Council Districts:** 24, 25, 29	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	406199803E	**Request:** Increase personnel for Pest Control. **Explanation:** Complaints have increased with regard to rats and other infestations. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.
02	406200201E	**Request:** Hire Additional Sanitation Enforcement Agents **Explanation:** There is a need for more SEAS because of violations which must be addressed on an on-going basis. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
03	406200101E	**Request:** Hire Additional Civilian Clerical Personnel and Provide Maintenance Workers for NYPD **Explanation:** Hire additional clerical-administrative civilian personnel for NYPD and provide maintenance workers. . **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
04	406200701E	**Request:** Hire P.E.P. Officers **Explanation:** Hire additional P.E.P. officers for the Parks Department. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	406200601E	**Request:** FUND NIGHT TIME CONSUMER AFFAIRS ENFORCEMENT ACTIVITY **Explanation:** THERE IS A GROWING NEED FOR NIGHT TIME ENFORCEMENT ACTIVITY **Responsible Agency**: Department of Consumer Affairs	The agency will try to accommodate this issue within existing resources.
06	406200603E	**Request:** HIRE ADDITIONAL INSPECTORS FOR CONSUMER AFFAIRS **Explanation:** THERE IS A NEED FOR MORE INSPECTIONS AND ENFORCEMENT **Responsible Agency**: Department of Consumer Affairs	Further study by the agency of this new request is needed. Contact the agency.
07	406200702E	**Request:** Hire Traffic Agents to Assist Pedestrians **Explanation:** Hire Traffic agents to assist pedestrians to cross major intersections on Queens Boulevard. **Responsible Agency**: Police Department	This request is not recommended for funding because the existing equipment is in good working order.
08	406200107E	**Request:** Fund Additional Staffing for Queens Libraries in CB 6 **Explanation:** Fund additional staffing for Queens library and open on all weekends. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	406199905E	**Request:** Increase funding for Senior Centers in CB6 **Explanation:** Increase funding for Senior Centers in CB6 to meet the needs of this population. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
10	406200109E	**Request:** Purchase Library Materials. **Explanation:** Provide funds for purchase of library materials to maintain collection and current usage. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
11	406199810E	**Request:** Fund Recreational Associates. **Explanation:** Fund recreational associates for CB6 Playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
12	406199602E	**Request:** Supply Recreational Equipment **Explanation:** Supply recreational equipment for playground associates. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	406200704E	**Request:** Fund Union Turnpike Safety Study **Explanation:** Fund Safety study for Union Turnpike from Metropolitan Avenue to Woodhaven Boulevard, including the inner service road. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
14	406200705E	**Request:** Fund study for additional parking for the 112th Precinct **Explanation:** Fund feasibility study to determine the need for additional or expanded parking for the 112th Precinct. **Responsible Agency**: Police Department	Further study by the agency of this new request is needed. Contact the agency.
15	406199807E	**Request:** Fund 5 Day a Week School Garbage Pickup. **Explanation:** For health and sanitary reasons five day a week school garbage pickup is required. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
16	406198705E	**Request:** Fund Tree Removal Contract **Explanation:** Request citywide tree removal contract. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	406198708E	**Request:** Fund Tree Pruning Contract **Explanation:** Request citywide tree pruning contract **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
18	406198706E	**Request:** Fund Stump Removal Contract **Explanation:** Request citywide stump removal contract. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
19	406200001E	**Request:** Fund Additional Maintenance and Operation Personnel for CB6 Parks Facilities. **Explanation:** More staffing is needed to maintain Parks and Playgrounds as well as sitting areas in CB6. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
20	406200605E	**Request:** PURCHASE BOBCAT TRACTOR **Explanation:** A BOBCAT TRACTOR IS NEEDED FOR FOREST PARK MAINTENANCE AND OPERATION ACTIVITY **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	406200606E	**Request:** HIRE ADDITIONAL M & O PERSONNEL FOR FOREST PARK **Explanation:** THERE IS A NEED FOR MORE M & O PERSONNEL TO KEEP PARK IN GOOD ORDER **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
22	406198603E	**Request:** Increase Personnel for Buildings Dept. Inspectors and Support Staff. **Explanation:** To properly staff the Buildings Department, additional inspectors are needed, plan examiners, etc. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
23	406200403E	**Request:** Restore Funds for additional Litter Basket Pickups in CB6. **Explanation:** Litter basket pickups which have been discontinued must be restored to maintain clean streets in CB6. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
24	406200703E	**Request:** Fund Beacon School at JHS 190 **Explanation:** Fund Beacon School at JHS 190 **Responsible Agency**: Department of Education	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	407198701C	**Request:** Reconstruct Linden Place from 23rd Avenue to 28th Avenue, Other Streets in the Vicinity of 130th Street and 23rd Avenue and to include a Marginal Road for College Point Corporate Park to help Relieve Traffic- Back-Ups on the Whitestone Expressway. **Explanation:** Due to proposed expansion and upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. Grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Point Sports Complex and Corporate Park. Roadways involved are cracked, uneven, and deteriorating. Linden Place has severe waterponding condition with non-existent curbs. There is a need for marginal road to get traffic off the southbound Whitestone Expressway Service Road. **Responsible Agency**: Economic Development Corporation **Council Districts:** 19 **Budget Line:** HW-702 **Project in Coordination with:** Department of Transportation **Supported by:** Joint Community Council College Point Taxpayers & Civic Association	This project was funded in a prior fiscal year and the final design contract has been let.
02	407199201C	**Request:** Implement Main Street Redesign Phase IV. **Explanation:** Downtown Flushing street improvements - sewer/waterline replacement, curbs, sidewalks, lights, landscaping. Phase IV - King Street from College Poin Blvd., to Northern Blvd., 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Blvd., to Prince Street. **Responsible Agency**: Economic Development Corporation **Council Districts:** 20 **Budget Line:** HW0001Q, ED0384, ED0075 **Project Id(s):** HWQP182, FLUSHING	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	407198206C	**Request:** Reconstruction of Little Bay Park **Explanation:** Phase III- Construction of comfort station/parkhouse to accommodate people utilizing the facility. Investigate condition of seawall for possible rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-0245Q **Project Id(s):** P-407LBCS **Supported by:** Greater Whitestone Taxpayers Association Robinwood Homeowners Association	This project was funded in a prior fiscal year and the preliminary design contract has been let.
04	407198101C	**Request:** Develop Kissena Corridor Parks. **Explanation:** Main St, Elder Ave, Colden St, Kissena Blvd., and Booth Memorial Avenue. This area has never been developed. It has become a problem and an eyesore due to illegal dumping on undeveloped land. Master plan for area was developed with considerable input from surrounding homeowner community. 1. Rehabilitate Ballfield at Colden Street and Elder Avenue 2. Renovate Little League baseball field and soccer field. 3. Construction of a comfort station in close proximity to Silent Spring Playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Budget Line:** P-Q245, P-C019 **Project Id(s):** P-4BWFIEL, P-407SPNG **Supported by:** Queensborough Hill Civic Association	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	407198406C	**Request:** Reconstruction of Flushing Memorial Field. **Explanation:** Phase II- Reconstruct second ballfield Phase III Parkhouse requires complete reconstruction similar to what was done at Breinger Park in Community Board #13 Phase IV - 8 tennis courts need upgrading including the chain link fence. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	407200301C	**Request:** Reconstruction of Union Street from Northern Blvd. to Willets Point Blvd. **Explanation:** This is a heavily used major artery serving the southern end of Whitestone into downtown Flushing, utilized by trucks and buses. The road, bus-pads and pedestrian ramps are badly deteriorated. **Responsible Agency**: Department of Transportation **Council Districts:** 20	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
07	407198702C	**Request:** Implement Recommendations of Traffic Study for College Point Corporate Park. **Explanation:** College Point Corporate Park is rapidly developing and implementation of traffic recommendations should move as expeditiously as possible. When the Corporate Park is completely developed it will contain over 4,000,000 square feet of office, retail, manufacturing and warehouse space with over 12,000 employees. The area has experienced significant vehicular congestion due to the intense commercial and manufacturing uses in the area. **Responsible Agency**: Economic Development Corporation **Council Districts:** 19, 20 **Budget Line:** ED-83 **Supported by:** College Point Civic and Taxpayers Assoc.	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	407199301C	**Request:** Reconstruct McNeil Park. **Explanation:** Phase I - Reconstruction of deteriorated seawall. Phase II - Construction of new paths. Phase III - Drainage. Phase IV - Construct new playground. Phase V - Upgrade existing comfort station. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	407198910C	**Request:** Reconstruct Frank Golden Park. **Explanation:** Reconstruction of Franklin Golden Park - Rehabilitate ballfields and correct drainage problems. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-Q245 **Project Id(s):** P-4BWTURF **Supported by:** College Point Civic and Taxpayers Association	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
10	407199109C	**Request:** Complete consolidated traffic study for Downtown Flushing. **Explanation:** Due to the increased construction in this area, the implementation of the recommendations of the traffic study is imperative in order to accommodate the anticipated growth in both population and vehicular traffic. Study should include findings from the City Planning, City Department of Transportation and Cooper Carry Studies. **Responsible Agency**: Economic Development Corporation **Council Districts:** 20	Further study by the agency of this request is needed. Contact EDC.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	407199302C	**Request:** Reconstruction of Kissena Park . **Explanation:** Phase III - Design and rehabilitate parkhouse abutting Kissena Lake (This parkhouse is utilized by the pre-school program) Phase IV - Upgrade paths and landscaping throughout park. Phase V - Rehabilitate outdated and unsafe playgrounds throughout the park specifically the playgrounds at 164th Street and 160th Street and Booth Memorial Avenue Phase VI - Rehabilitation of the tennis courts, tennis building, fencing and pavement. Phase VII - Construct comfort station in close proximity to Velodrome. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Supported by:** Kissena Park Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	407198708C	**Request:** Upgrade building facilities for engine companies 274, 273, 297 and 295. **Explanation:** Due to the tremendous growth in the number of housing units in Community District #7, upgrading the firehouse is considered to be of utmost importance. Upgrading includes electrical system, plumbing, painting throughout, and back-up diesel generators. **Responsible Agency**: Fire Department **Council Districts:** 20 **Budget Line:** F175	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	407200001C	**Request:** Support funding for park contracts to handle tree removals, pruning and stump removals. **Explanation:** Community Board #7 has an inordinate backlog of tree removals, pruning as well as, stump removals. This work cannot be handled with in-force crews. With the present funding, only 10% of our backlog can be handle on a yearly basis. Money must be allocated to allow for a 7 year cycle instead of the existing 10 year cycle. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19, 20, 21, 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	407200201C	**Request:** Expand Mezzanine Portion of #7 Line to Prince Street to Include Exit into 39-07 Prince Street. **Explanation:** Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow an entrance/exit into their building at 39-07 Prince Street. **Responsible Agency**: Transit Authority **Council Districts:** 20	This request is not recommended for funding.
15	407198504C	**Request:** Rehabilitate Weeping Beech Park. **Explanation:** Phase I - Rehabilitation of Parkhouse. Phase II - Upgrade Margaret Carmen Green sitting area. Phase III - Install spray shower for children. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	407200501C	**Request:** Initiate a Horticultural Design Study for Bowne House, Kingsland House and Margaret Carmen Green. **Explanation:** These historic sites in Downtown Flushing need to reflect the architectural landscape of the period. These sites are part of Downtown Flushing's Historic Trail, and the greenery for these sites must be enhanced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Budget Line:** P-Q245 **Project Id(s):** P-4HISTOR	This project was funded in a prior fiscal year and the preliminary design contract has been let.
17	407198012C	**Request:** Redesign Flushing Airport Site. **Explanation:** Improve and develop Flushing Airport site to be utilized for soft recreational uses which would include using an aviation theme. Site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. Community Board #7 does not want to see heavy trucking uses such as a manufacturing or a retail component. **Responsible Agency**: Economic Development Corporation **Council Districts:** 19 **Budget Line:** PT-Q001, PT-Y395 **Project Id(s):** 395-11, 395-08 **Project in Coordination with:** Department of Transportation **Supported by:** Bowne Park Civic Association	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	407199001C	**Request:** Improve infrastructure in the Willets Point Business Area - Iron Triangle" (Willets Point Blvd, Northern Boulevard and 126th Street). **Explanation:** "This is a highly utilized industrial area which is severely hampered because the area has no sidewalks, curbing, roadways or adequate drainage. Total reconstruction is necessary. In order to improve deteriorated condition, reconstruction of this area is a high priority. **Responsible Agency**: Department of Transportation **Council Districts:** 21 **Supported by:** Willets Point Business Association	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule it in a future trench restoration contract.
19	407199601C	**Request:** Reconstruct Francis Lewis Park. **Explanation:** Relocate toddler playground opposite parkhouse eastside of path. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** Greater Whitestone Taxpayers Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	407198711C	**Request:** Complete and upgrade E.R.S. system for Community District #7. **Explanation:** Upgrade of E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs. **Responsible Agency**: Fire Department **Council Districts:** 19, 20, 21 **Budget Line:** F-194	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	407200101C	**Request:** Establish an additional Police Precinct for Community District #7. **Explanation:** Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional Police Precinct for our district. According to information the 109th Precinct is 4th in overall index crime complaints in the city and 1st in Queens for radio runs (approximately 6,000 per month). Even though we are not a high crime area, the Fair Share Allocation for manpower has to take into consideration the quality life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit. **Responsible Agency**: Police Department **Council Districts:** 19, 20, 21, 24	This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.
22	407199905C	**Request:** Provide Funds to Build a Civic Learning Center to be located at Fort Totten. **Explanation:** The Fire Department in conjuction with additional city agencies such as D.O.T, D.E.P., Health, Police and Sanitation is needed for a learning center to teach youngsters about safety issues as it pertains to these agencies. In addition, the center could be use for seniors as a refresher center. **Responsible Agency**: Fire Department **Council Districts:** 19	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	407200002C	**Request:** Support one (1) additional Wenger Wagon for Queens. **Explanation:** This Wenger Wagon is over 10 years old and needs to be replaced due to the constant useage by community groups and Parks Department for special events. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19, 20, 21, 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	407198407C	**Request:** Construct & Reconstruct Sanitary & Combined Sewers in the Borough of Queens. **Explanation:** The construction and reconstruction of sanitary and combined sewers will help lessen the incidence of sewer back-ups and will assist in the draining of storm water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance boroughwide. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 21 **Budget Line:** SE-2Q, SE-750 **Project Id(s):** SECB-02	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
25	407198408C	**Request:** Construct and Reconstruct Storm Sewers in the Borough of Queens. **Explanation:** The construction and reconstruction of storm sewers reduces flooding and assists in the prompt draining of affected areas. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 21 **Budget Line:** SE-200Q	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	407198602C	**Request:** Whitestone Expressway Drainage Plan - Phase III -SE592C. **Explanation:** Construction of storm, sanitary and water mains in the northbound Whitestone Expressway Service Road and Linden Place and Higgins Street; Downing Street between Whitestone Expressway and 32nd Ave. and in Higgins Street between the northbound Whitestone Expressway Service Rd. & 32nd Ave. The flooding exacerbates traffic congestion as vehicles stall, thus blocking the flow of traffic. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 20 **Budget Line:** SE-592 **Supported by:** Mitchell Linden Civic Association	This project was funded in a prior fiscal year and the preliminary design contract has been let.
27	407200502C	**Request:** Reconstruction of College Point Boulevard from the Long Island Expressway Service Road to 32nd Avenue. **Explanation:** This major artery services our district from College Point, the Whitestone Expressway, into Downtown Flushing and connecting to the Long Island Expressway, Van Wyck Expressway and Grand Central Parkway, this route is heavily utilized by vehicles, trucks and buses and at present is totally deteriorated. **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	407198002C	**Request:** Develop College Point Corporate Park. **Explanation:** Development of the Corporate Park is necessary to continue the objectives stated in the Urban Renewal Plan - to strengthen the overall economy of the City of New York by providing usable land for development. **Responsible Agency**: Department of Buildings **Council Districts:** 19 **Budget Line:** ED-380, ED-83 **Project Id(s):** CPCPMP **Supported by:** College Point Civic and Taxpayers Association	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
CS	407198010C	**Request:** Reconstruct and Correct Drainage Systems at Flushing Bus Depot. **Explanation:** Reconstruct and Correct Drainage Systems at Flushing Bus Depot. **Responsible Agency**: Transit Authority **Council Districts:** 21 **Project Id(s):** SF06-2821, SS01-5641	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	407198045C	**Request:** Construct Water Tunnel No.3. **Explanation:** The city relies on infrastructure that is, for the most part, almost 100 years old to bring water from its upstate reservoirs. This project in conjuction with protecting our upstate water shed, will allow the city to inspect and repair its older tunnels, while providing redundancy in the water supply system in case of emergency. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 21 **Budget Line:** W-10	This project is included in the ten-year plan.
CS	407198410C	**Request:** Upgrade Queens Botanical Gardens at 43-50 Main St., Flushing. **Explanation:** Upgrade Queens Botanical Gardens at 43-50 Main Street, Flushing. Repair administration building, Outbuilding and green houses. Add additional restrooms for regular and handicapped use. Enclose main entrances of administration building for energy efficiency. Redesign lighting in building for efficiency. Install security fencing around garden. Install emergency heating system for greenhouses. Design eating facility and gift shop complex as adjunct to administration building. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 20 **Budget Line:** PV-C272, PV-272, PV-Q272 **Project Id(s):** PV272-L **Project in Coordination with:** Department of Design & Construction	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	407198502C	**Request:** Reconstruction of Elder Avenue from Main Street to Kissena Blvd., Franklin Avenue from Main Street to Kissena Blvd., Colden Street from Franklin Avenue to Elder Avenue. **Explanation:** Area floods and conditions are hazardous in freezing weather. Reconstruction will improve drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 20 **Budget Line:** HW-980 **Project Id(s):** HWQ980 **Supported by:** Holly Civic Association	This project was funded in a prior fiscal year and the construction contract has been let.
CS	407198903C	**Request:** Redesign Martins Field Park. **Explanation:** Reconstruction of Martin's Field Playground is needed as this park is heavily utilized. Vandalism to present facility has created a hazardous condition. Removal and relocation of the handball court facility and of bocci court and victory garden also is needed. Project is to include pavement, fencing and site furniture. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Budget Line:** P-Q245, P-D019 **Project Id(s):** P-407MAR1, P-407MART, P-407MFLD	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	407200302C	**Request:** Implement the Installation of Computerized Signals in Community Board #7. **Explanation:** With the installation of computerized signals, traffic would be controlled 24 hours/ 7 days a week. Its installation monitors traffic volumes and safety issues. It changes traffic patterns to meet increasing needs in the area. Key areas are the College Point Corporate Park, Downtown Flushing and College Point Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	407200302E	**Request:** Increase Personnel For The Department of Buildings. **Explanation:** Due to the increased construction in Community Board # 7, there is a need to increase the number of qualified inspectors to expand the Administrative Tribunal to deal with the volume of violations, to increase the number of inside personnel to assist community board staff. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
02	407199801E	**Request:** Increase Community Board #7's Budget **Explanation:** The workload continues to increase as the community relies on the Community Board to assist with the delivery of municipal services, zoning matters, land use issues, the city budget and any problem which affects the community. For Community Boards to fulfill their expanded Charter mandated roles, and to operate efficiently, an increase in funds is needed to hire an additional full time staff member, and for the replacement of aged and inefficient equipment. Board #7 requests that operating budget for Community Boards be increased fairly and adequately. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
03	407198502E	**Request:** Increase Personnel for the Department of Sanitation **Explanation:** Additional personnel are needed to handle basket pick-ups on Saturday, Sunday and holidays on commercial strips. Maintain 5 day school collection and twice weekly Recycling Collection. In addition, the household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase. **Responsible Agency**: Department of Sanitation	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	407199306E	**Request:** Support a Weekly Recycling Program. **Explanation:** Maintaining the weekly recycling program is a necessity with the increasing population and building growth. It's extremely important to have weekly collections. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
05	407200301E	**Request:** Increase Personnel For Parks. **Explanation:** We support an increase in regular, as well as, seasonal personnel in order to maintain our park locations, tennis courts, proper tree maintenance which includes pruning and removals, Joint Operated Parks, PEP Workers, Greenstreet locations and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
06	407200002E	**Request:** Increase supplies for parks. **Explanation:** Supplies are needed for park programs: i.e., arts and crafts as well as equipment and tools in order to maintain our park locations, tennis facilities and greenstreets locations. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	407200303E	**Request:** Fund Additional Personnel For The 109th Precinct. **Explanation:** Support funding for additional Police Officers to address Quality of Life complaints, maintain the DARE program (workshop on drug education for school children), additional civilian personnel to relieve officers assigned to the 109th Precinct, school crossing guards. Additional Traffic Enforcement Agents are needed to intensify enforcement coverage. In addition, the K-9 Unit dogs are capable of sniffing-out drugs and bombs. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
08	407200304E	**Request:** Fund Additional Equipment for the 109th Precinct. **Explanation:** Funding is necessary to purchase additional vehicles in order to intensify enforcement coverage in heavily traveled intersections and construction assignments. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
09	407198903E	**Request:** Establish a Neighborhood Response Program - Outerborough Enforcement Program **Explanation:** With congestion growing, the Bureau of Traffic Operations will require Community Response Units and Intersection Response Units for the outer Boroughs. These Units would respond to chronic parking problems on sidewalks, near schools and hospitals, in bus stops, and in cases of double parking. The intersection response unit would provide intersection control from 7 a.m. To 7 p.m. At critical intersections in the outer Boroughs. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	407200305E	**Request:** Fund Additional Personnel for the Department of Transportation. **Explanation:** Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing, worn and faded signs. Additional personnel is needed to handle line markings. Also a need for bridge maintenance personnel. Need additional personnel to handle graffiti on highway structures. Need manpower to handle milling and resurfacing. The agency has requested an increase of maintenance crews to handle cave-ins, milling, potholes and wear and tear. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
11	407200306E	**Request:** Fund Additional Equipment For The Department of Transportation. **Explanation:** For the engineering division, vehicles are needed for inspectors to do field studies, utility trucks, bucket trucks and machine counters. Arterial Highways needs back-up trucks and rack trucks to handle tree pruning on the Arterial Highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
12	407200201E	**Request:** Support Expansion of Muni Meter Program for Community Board #7 **Explanation:** Over the past years Community Board #7 has seen an increase in growth. Parking in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	407200203E	**Request:** Support Replacement Contract for Deterriorated Bus Pads. **Explanation:** Community Board #7 with its 13 miles of streets and 23 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city. **Responsible Agency**: Department of Transportation	The community board should request funding through elected officials, both City and State.
14	407200503E	**Request:** Fund restoration of Fire Marshal Base at Fort Totten. **Explanation:** Fire Marshalls are the detectives for the Fire Department and should be on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the base closed for Queens the backload of open cases and arson fires will only increase. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
15	407200104E	**Request:** Fund Additional Fire Programs in Queens. **Explanation:** We support increasing probie training to 12 weeks, restoration of salvage units, establishment of SVC Liaison Unit and expansion of Juvenile Firesetter Intervention Program, and the Arson Task Force. . **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
16	407199307E	**Request:** Reopen Engine Company 272 in Queens. **Explanation:** Due to the increased number of fires in our area, reduced manning, increased population and additional new high rise construction, there is a need to reopen Engine Company 272. We need this in order to safeguard fire protection for our Community. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	407198404E	**Request:** Increase Funding for Day Care Centers. **Explanation:** Increase funding for Day Care Centers. To accommodate new young ethnic population. The need for this service has increased tremendously. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
18	407198405E	**Request:** Increase Funding for Senior Centers **Explanation:** Increase funding for Senior Centers to accommodate an increasing number of senior citizens now residing in Community District #7. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
19	407199310E	**Request:** Fund a Curb Replacement Program for Queens **Explanation:** A Curb Replacement Program is needed in conjunction with the Highways IFA Resurfacing Program. 3 crews (1 cement mason, 2 A.C.H.R's per crew). **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
20	407200504E	**Request:** Maintain maintenance staff for the Department of Environmental Protection. **Explanation:** Maintenance staff is needed to perform odor control monitoring at water plants and staff to handle repairs for the general cleaning and repairing of catch basins. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	407198304E	**Request:** Continue Support for the Department of Cultural Affairs. **Explanation:** Fund Flushing Council on Culture and the Arts & Lewis Latimer House, who serve Community Board #7. **Responsible Agency**: Department of Cultural Affairs **Project in Coordination with:** Department of Cultural Affairs **Supported by:** Downtown Flushing Dev. Corp.	Use the agency's application/RFP procedure. Contact the agency.
22	407200307E	**Request:** Support Dept. of Small Business Sevices Programs. **Explanation:** Support Neighborhood Business Development Program (NBDP) and industrial development in Queens County. **Responsible Agency**: Dept of Small Business Services	DSBS is available to provide technical assistance. Contact the agency for further information.
23	407199409E	**Request:** Funding by the Dept. of Education for Joint Operated Playgrounds for Queens. **Explanation:** Joint Operated Playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Board of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds. **Responsible Agency**: Department of Education	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	407199504E	**Request:** Fund all Library Facilities in Community Board #7 with 7 Day Service. **Explanation:** Funding is needed to keep all branches open 7 days a week. With our ever growing population, many of our residents only have the weekends to utilize the Libraries, and by not giving them access, it has forced them to go into other boroughs to utilize the Library System. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
25	407199506E	**Request:** Increase Book Budget for Libraries in Community Board #7. **Explanation:** Community Board #7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have books not only in English, but in the languages familiar to our newly arrived population. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
26	407198802E	**Request:** Initiate Study to Identify Possible Parking Sites in Downtown Flushing. CONTINUE SUPPORT. **Explanation:** With the increase in new housing stock and businesses in Downtown Flushing there is a lack of adequate parking to accomodate the additional vehicles coming into Downtown Flushing. **Responsible Agency**: Department of City Planning **Supported by:** Flushing Merchants Association	The agency will try to accommodate this issue within existing resources.
27	407198901E	**Request:** Initiate Study to Identify Possible Parking Sites in Whitestone. CONTINUE SUPPORT **Explanation:** With the increase in new housing stock/businesses in Downtown Whitestone, there is a lack of adequate parking to accomodate the additional vehicles coming into the Community's Downtown" area. **Responsible Agency**: Department of City Planning **Supported by:** Whitestone Business Association	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	407199408E	**Request:** Private Bus Lines Should Be Incorporated Into Guide-a-ride System Used By the N.Y.C. Transit Authority. CONTINUE SUPPORT. **Explanation:** Guide-a-rides are useful to passengers. It gives riders of transit information such as route maps and time designations. **Responsible Agency**: Department of Transportation	The city is in process of transferring the private bus lines to the MTA. Any signage requests should be forwarded to that agency.
29	407199701E	**Request:** Initiate Study to Identify Possible Parking Sites for East Flushing. CONTINUE SUPPORT. **Explanation:** There is a lack of adequate parking to accommodate the additional vehicles coming into the community's Downtown" area. This is a transportation hub between Northern Boulevard, and Sanford Avenue from 161st Street to 162nd Street. **Responsible Agency**: Department of City Planning	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	408198101C	**Request:** Rehabilitate Cunningham Park. **Explanation:** Large regional park needs rehabilitation of its 4 buildings, 3 parking lots, 20 ballfields, 20 tennis courts. Picnic areas, open lawn areas, internal roads, lighting. Additional playing fields needed. Fence along soccer fields on 73rd Avenue to keep players off road. Park is heavily used by many Queens residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 24 **Budget Line:** P-D019, P-C936 **Project Id(s):** P-408CPCS, P-408CSTA **Supported by:** West Cunningham Park Civic Assn. Jamaica Estates Assn.	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
02	408200402C	**Request:** Convert Hoover Playground's concrete athletic field (near 83rd Avenue) to a little league baseball field. **Explanation:** The Hoover Playground concrete athletic field needs to be converted to a little league baseball field. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	408200701C	**Request:** Air conditioning at MS 216. **Explanation:** School has an enrollment of over 1400 students, also it has Beacon Afterschool and Summer School Programs. **Responsible Agency**: Department of Education **Council Districts:** 24 **Budget Line:** E-2362 **Supported by:** Fresh Meadows Homeowners Civic Ass.	This request is not recommended for funding.
04	408200702C	**Request:** Storm sewers on Hillside Avenue, Francis Lewis Blvd to Queens Blvd. **Explanation:** Flooding condition on Hillside Avenue **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 24 **Supported by:** Jamaica Estates Civic Association Holliswood Civic Association	Further study by the agency of this new request is needed. Contact the agency.
05	408200503C	**Request:** Additional catch basins at all 4 corners: 175 Street & 75 Avenue 176 Street & 75 Avenue **Explanation:** To relieve flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 24	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	408200406C	**Request:** Construct a storm sewer or catch basin to end flooding at intersection of Lander Street & 84th Road. **Explanation:** The flooding at this intersection needs to be addressed. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 24, 28	Further study is needed before making a funding decision. Please contact the agency.
07	408200605C	**Request:** Generator at each Fire House. **Explanation:** All Fire Houses are in desperate need of generator in case of blackout or another emergency. **Responsible Agency**: Fire Department **Council Districts:** 24 **Supported by:** Community Board 8	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
08	408199808C	**Request:** Constuct Kew Gardens Hills Branch of Queensborough Public Library. **Explanation:** Requested by Kew Gardens Hills Homeowners Civic Assn. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 24 **Supported by:** Kew Gardens Hills, Homeowners Civic Assn.	QBPL recommends funding this capital budget item in FY 2007 but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	408200703C	**Request:** Extend center median on 69th Avenue & 195th Lane **Explanation:** For safety of the children at school **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** West Cunningham Park Civic Assn.	Work on this project/program has either been completed or will be finished in FY 2006.
10	408200601C	**Request:** Extend the "Queensgate Mall" an additional 100 ft. on Queens Blvd. between 84th Drive and Main Street North Bound **Explanation:** The "Queensgate Mall" needs to be extended by an additional 100 feet. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Briarwood Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	408200704C	**Request:** Install Air conditioning at Briarwood Shelter **Explanation:** Heat can kill people **Responsible Agency**: Department of Homeless Services **Council Districts:** 24 **Supported by:** Community Board 8	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	408198123C	**Request:** Rehabilitate Flushing Meadow Corona Park and Rebuild bridge over Flushing Creek at the south end of Willow Lake. **Explanation:** Major rehab of ball fields, parking facilities, fences, sitting areas, etc. Bridge over Flushing Creek at the south end of Willow Lake needs to be rebuilt. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 24	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
13	408200705C	**Request:** Create park on property NE corner of 168th Street & Goethals Avenue **Explanation:** Small area needs to be made into the park **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Hillcrest Estates Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	408200501C	**Request:** Construct calming device on center median on McLaughlin Avenue,188 Street to Marengo Street and construct green street triangle at 188th St. and McLaughlin Avenue **Explanation:** To beautify the neighborhood and reduce speeding. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 24 **Supported by:** Holliswood Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Priority	Tracking Code	Project Information	Agency Response
15	408199809C	**Request:** Rehabilitate Sewers, Catch Basins & Water Mains in Kew Garden Hills. Fund trench restoration: A) Park Drive East from Union Turnpike to Jewel Avenue B) 77th Avenue from Park Drive East to Vleigh Place. C)Trench Restoration on Park Drive East from 77th Ave North to 72nd Avenue **Explanation:** Requested by Kew Gardens Hills Civic Assn. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24 **Supported by:** Kew Gardens Hills Civic Assn.	Further study is needed before making a funding decision. Please contact the agency.
16	408200202C	**Request:** Enhance Funding for Planting of New Street Trees. **Explanation:** We received many requests for new trees. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 24, 28	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	408200205C	**Request:** Relandscape Slopes of Hoover/ Manton Playground Facing Queens Blvd. & Main Street. **Explanation:** These slopes on the outside of this playground need to be relandscaped. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Briarwood Community Assn.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	408200102C	**Request:** Expand Briarwood Library to cope with demand for Service. **Explanation:** Due to an increased demand for service, Briarwood Library needs to be expanded. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 24 **Supported by:** Briarwood Civic Association	A feasibility study was completed for expansion of the Briarwood branch, however, the project remains unfunded.
19	408200706C	**Request:** Install catch basins: A) SE Corner 164th Place & 82nd Road B) SE Corner 169th Street & Union Turnpike **Explanation:** Street ponding and flooding condition. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24 **Supported by:** Jamaica Hills Community Association	Further study by the agency of this new request is needed. Contact the agency.
20	408200404C	**Request:** PS 499 Mitigations - driveway and parking lot. **Explanation:** PS 499 mitigations are needed. Additional parking facilities are necessary to accommodate staff and parking for other vehicles of PS 499. **Responsible Agency**: Department of Education **Council Districts:** 23, 24 **Budget Line:** E-2362	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	408200603C	**Request:** Curbs on 78 Avenue in cul-de-sac at 138 Street. **Explanation:** Curbs are needed on 78 Avenue in cul-de-sac. **Responsible Agency**: Department of Transportation **Council Districts:** 24 **Supported by:** Kew Gardens Hill Civic Association	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
22	408200707C	**Request:** Rebuild Cedar Grove Playground (P.S. 219) **Explanation:** Playground needs rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Budget Line:** P-D019 **Project Id(s):** P-408CGPG **Supported by:** Kew Gardens Hills Homeowners Civic Association	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	408200505C	**Request:** 2nd Level Parking Lot at 107th Precinct. **Explanation:** To accommodate police vehicles of 107 Precinct and Queens South Borough. **Responsible Agency**: Police Department **Council Districts:** 23, 24	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
24	408200708C	**Request:** Create center island on Goethals Avenue between 164th & 168th Streets **Explanation:** To beautify the street and for public safety. **Responsible Agency**: Department of Transportation **Council Districts:** 24 **Supported by:** Hillcrest Estates Civic Association	Further study by the agency of this new request is needed. Contact the agency.
25	408200709C	**Request:** Elevator at Briarwood Station **Explanation:** Very deep station needs the elevator. Transit Police is there as well. **Responsible Agency**: Transit Authority **Council Districts:** 24 **Supported by:** Community Board 8	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	408198312C	**Request:** Rehabilitate Small Neighborhood Parks and Triangles. **Explanation:** Spruce-ups needed in Fresh Meadows Park, including repair or replacement of benches which are badly deteriorated with many slats missing. Parks heavily used by pedestrians and senior citizens. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	408199512C	**Request:** Combined Sewer Overflow Retention Facility in Flushing. **Explanation:** To relieve flooding conditions and to prevent untreated sewage from entering the waterways. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 24 **Budget Line:** WP-237	Work on this project/program has either been completed or will be finished in FY 2006.
CS	408200001C	**Request:** Rehabilitate Cunningham Bathrooms. Two locations. **Explanation:** Rehabilitate and enlarge bathroom facilities at Cunningham Park for a total of 10 stalls for women. (Disability Accessible). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Budget Line:** P-C936, P-D019 **Project Id(s):** P-408CPCS, P-408CSTA, P-408936I	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	408200207C	**Request:** Proceed with Construction of Ice Rink and Indoor Pool for Flushing Meadow Corona Park. **Explanation:** Need to proceed with construction as planned. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Budget Line:** P-Q001, P-C025, P-0003 **Project Id(s):** P-40013YC	This project was funded in a prior fiscal year and the preliminary design contract has been let.
CS	408200401C	**Request:** Build an adjacent medical extension for the new Queens Hospital Center at the site of the A building as soon as it is demolished. **Explanation:** An adjacent medical extension needs to be built for the new Queens Hospital Center. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 23, 24 **Budget Line:** HO-377 **Project Id(s):** QHC2	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	408198806E	**Request:** Assign Additional Personnel to 107th Precinct. **Explanation:** An executive officer, 17 police officers are needed at 107th Precinct. The executive officer provides additional supervision within the Precinct and handles borough-wide duties. The other officers are needed for CPOP, TOPAC, and to back-fill the 9-squad chart on the day tour. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	408198503E	**Request:** Increase Funding for Youth Activities in CB8, after school, employment. **Explanation:** An increase in minimum fair-share funding base is needed to maintain existing services while providing additional services, such as, jobs programs for those above poverty level, apprenticeship programs to combat truancy, 5 day a week after-school child care for latckey children, evening centers and out reach workers to reduce teen crime and hanging-out, increased school-based substance abuse services, insured continuance of information and referral services of Queens teen pregnancy network, increase ACD vouchers for child care. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
03	408199301E	**Request:** Dedicated basket pick up for CB 8 & center malls cleaning. **Explanation:** With no Clean Team personnel in CB 8 Queens, commercial strips have overflowing litter baskets. Clean team is also necessary for street cleaning operations in the 8 square miles of streets in district. Subway stations, large institutions, and commercial areas attract many pedestrians to district with resulting litter. The many center malls in CD 8 require regular cleaning and weed removal. The weeds trap litter. Need to maintain the approximately 12 mile of center malls. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	408198803E	**Request:** Additional personnel for Buildings Department and increase Buildings Department Enforcement/ Hire additional Inspectors. **Explanation:** Needs to hire additional inspectors. Need one construction inspector to work fulltime in C.D. 8 to ensure compliance with building code and plans filed. Additional plan examiners are also needed to expedite approval process. A training program should also be provided to attract younger workers to replace employees about to retire. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
05	408198401E	**Request:** Increase Funding for the Community Board. **Explanation:** Increase C.B. funding to cover inflation and mandated salary increases and provide for replacement of aged equipment. The Board provides a critical service to the community by improving the operational efficiency of other agencies. The Board's workload increases as the community gets more involved. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
06	408199101E	**Request:** Increase Funding for Service of the Queens Borough Public Library/ 7 days, purchasing and staff. **Explanation:** The Public Library branches in Community Board #8 Queens are very heavily utilized. Expanded service must be provided and maintained at all branches, including longer hours and more weekend service. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
07	408200402E	**Request:** Increase Funding for adult day care services. **Explanation:** Additional funds are needed for adult day care services. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	408200403E	**Request:** Provide continued support for Fire Marshalls. **Explanation:** Additional funds are needed for the Fire Marshalls. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
09	408200201E	**Request:** Increase Funding for Beacon Programs. **Explanation:** These programs need increased funding. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
10	408200409E	**Request:** Increase Asphalt Allocation of Highway Resurfacng in CB 8. **Explanation:** Increase asphalt allocation to Community Board 8 for FY 98 and future years. At the present allocation rate, it will take over 200 years to resurface all roads in district. Resurfaced roadways reduce maintenance work (potholes) and claims against the City. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
11	408200408E	**Request:** Improve maintenance and cleaning of public land, center islands & curb strips along Queens Blvd., Main Street Wall, Van Wyck Expressway. **Explanation:** Improved maintenance and cleaning is needed at the above locations. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	408198205E	**Request:** Assign Additional Personnel to Parks and Forestry for Work in CB 8. **Explanation:** 1) Parks needs additional maintenance personnel for all of its parks and grounds in CB8. There are 372 acres of parkland to maintain. 2) Forestry personnel is needed on a regular on-going basis in CB 8 which has a large tree population. There is a tremendous backlog of work needed on these owned trees (e.g. Pruning, and stump removal). Present sector crew program not adequate to eliminate the back log as well as deal with new complaints. Many hazardous conditions exist which need prompt attention such as trees dropping branches, blocking street lights, as well as long dead trees. Would reduce claims against the City. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
13	408198801E	**Request:** Increase Personnel for Maintenance of Catch Basins, Sewers, and Water Mains in C.D.8. **Explanation:** Additional maintenance personnel are needed to reduce long backlog in repair of broken catch basins, water mains, and sewers, and for cleaning of clogged catch basins and sewers. Sewer maintenance and seepage and catch basin cleaning should be done on a regular annual basis to reduce many instances of flooding. This program will reduce many costly icing conditions and sewer backups. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
14	408200401E	**Request:** Hire More Personnel for Code Enforcement Inspections. **Explanation:** Additional Code Enforcement Inspectors are needed. **Responsible Agency**: Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	408199401E	**Request:** Increase Funding for In-Home Services and transportation for the Seniors. **Explanation:** 1) Population of seniors, especially frail elderly, increasing in the Co Board area. 2) With almost 20% of its population over 65 years of age, the need for trans- portation to serve the elderly is becoming more urgent. Many are unable to use public transportation either because of disabilities or frailty or because of its distance from their residences. Transportation should be provided to enable them to travel to senior centers, medical appointments, shopping and for religious and social activities. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
16	408200405E	**Request:** Provide funds to hire School Crossing Guards. **Explanation:** School Crossing Guards need to be hired. **Responsible Agency**: Police Department	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.
17	408200406E	**Request:** Increase personnel for city planners & contextual zoning. **Explanation:** Additional personnel for city planners & personnel versed in contextual zoning are needed. **Responsible Agency**: Department of City Planning	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	408198903E	**Request:** Increase Arterial Highway Forces for Cleaning Areas Adjacent to Highways and Assign Additional Personnel/ Highway Operations (maintenance). **Explanation:** 1) More personnel is needed for the cleaning and moving of the right-of-way areas adjacent to highways. Insufficient maintenance invites dumping and rat infestations, and turns these areas into eye-sores. 2) Additional personnel is needed to ensure the safety of the streets in CB8. Personnel is needed for pothole repair work, resurfacing, regarding and wear and tear" work. Fifty additional people are required for the Queens office. Safer streets result in fewer claims against the City. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
19	408198810E	**Request:** Assign Additional Motor Vehicles to 107th Precinct. **Explanation:** Vehicles needed by Precinct as follows, 2 more cars with a computer for auto larceny unit, a 4-wheel drive vehicle to patrol a major park and for use in snow emergency, an auxiliary police vehicle to replace their overage one to a in recruitment, retention, and productivity of current volunteers, and another 3-wheel scooter. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
20	408200507E	**Request:** Increase funding for Parks Enforcement in CB 8. **Explanation:** Increased funding is needed in this area. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	408200506E	**Request:** Increase funding for Community Consultant Contracts. **Explanation:** Increased funding is needed in this area. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
22	408200601E	**Request:** Additional personnel to Sanitation Police. **Explanation:** Sanitation Police needed for enforcement. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
23	408200701E	**Request:** Provide funding for Kew Gardens Hills Rezoning. **Explanation:** Zoning needs to be reviewed. **Responsible Agency**: Department of City Planning **Supported by:** Kew Gardens Hills Homeowners Civic Association	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	409199804C	**Request:** Construct New Public School Buildings in CD#9. **Explanation:** Extreme overcrowding in Community School Districts 27 and 28 is requiring new elementary schools. **Responsible Agency**: Department of Education **Council Districts:** 28, 29, 30, 32 **Budget Line:** E-2362 **Project Id(s):** QD286506F, A00017394, Q27ECC400	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
02	409200101C	**Request:** Renovate Existing Sanitation Garage **Explanation:** The Department of Sanitation has been unable to locate a site for a new garage within the borders of CD9. They have come to an agreement with the owner of the current site and will embark on a rehabilitation of the site to include new office and locker space, wider ramp access for storage of trucks, additional bathrooms, etc. **Responsible Agency**: Department of Sanitation **Council Districts:** 28, 29, 30, 32 **Budget Line:** S-136	This program is currently funded and the Department of Sanitation recommends its continued support.
03	409200702C	**Request:** Fund the Renovation & Reconstruction of Tennis Courts in Forest Park **Explanation:** Requesting total reconstruction: new nets, surface, conversion to year round facility and installation of a tennis bubble at Forest Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	409200703C	**Request:** Fund Greenhouse Renovation in Forest Park **Explanation:** The first phase of the Forest Park Greenhouse was funded by the Borough President, Councilman Addabbo and Councilman Liu. We are requesting funding for the next phase to complete the construction of the current four buildings and add an additional structure. The Greenhouse grows plants for the entire Borough of Queens, a portion of Brooklyn and Manhattan. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32 **Budget Line:** P-Q245 **Project Id(s):** P-4GREENH	This project was funded in a prior fiscal year and the scope is now underway.
05	409199901C	**Request:** Renovate Existing Public School Buildings **Explanation:** Deteriorating buildings in Community School Districts 27 & 28 must be renovated and made safe for students and teachers alike. Provide increased funding for these renovations. **Responsible Agency**: Department of Education **Council Districts:** 28, 29, 30, 32 **Budget Line:** E-2362	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
06	409198608C	**Request:** Purchase Equipment for M & O in District 9, Queens. **Explanation:** Our district is in desperate need of the following pieces of equipment: 2 crew-cab pick-up trucks with hydraulic tail gates; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning; 3 snow blowers, 3 weed trimmers, an 1800 series dump truck; 1 tractor driven giant vac-blower as well as 3 grass cutting yazoos and 1 grass cutting gravely unit with blower attachment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	409200401C	**Request:** Restore the Mary Whalen Playground. **Explanation:** Forest Park has seven playgrounds to serve the five communities that surround the park. Four of the seven have been updated and currently meet the new playground safety standards. Mary Whalen serves the Community District 9 area and consists of outdated play equipment and expanses of concrete. We want funding to restore the playground in order to comply with current safety standards which include new play equipment spray shower, drinking fountain, safety surfacing, benches and landscaping including restrooms. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	409200604C	**Request:** Update Marco Giovanello Playground. **Explanation:** This playground is in need of updated play equipment, rehabilitation of the spray shower and the introduction of landcaping onto the site. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	409198205C	**Request:** Plant Street Trees in District. **Explanation:** In order to beautify and maintain the character of residential streets there is a need to replace dead trees and plant new ones in locations where no trees exist. Trees are particularly needed on Jamaica Ave. from 101st St. to 121st St. where it is almost devoid of trees. In an effort to beautify the commercial strip, we are requesting the planting of Calorie Pear Trees along the Avenue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	409200106C	**Request:** Incorporate the Atlantic Avenue Mall into Greenstreets Program for Trees and Gardens Where Appropriate. **Explanation:** The newly constructed Atlantic Avenue Mall needs trees and/or greenery. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	409199502E	**Request:** Hire Buildings Department Personnel. **Explanation:** Queens County is in need of additional DOB staff. A minimum of 7 Plan Examiners, 10 Court Inspectors and 8 additional Inspectors are required to address our increased illegal occupancy and construction issues. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
02	409200401E	**Request:** Request Return of Mounted Unit G to 102 Precinct **Explanation:** NYPD's Central Mounted Unit was located at Chelsea Piers. Recent news articles state that a dispute over the lease left them homeless. We demand the return of Troop G to the "102nd Precinct". **Responsible Agency**: Police Department	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
02	409200705E	**Request:** Fund Pruning Contract for Forest Park **Explanation:** This is a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543 acre park has large mature trees that are up to 150 years old. We desperatley need a PIP (Park Inspection Project) funded with pruning dollars. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
02	409200706E	**Request:** Deploy Urban Park Rangers **Explanation:** During the summer months, Forest Park is filled with activities but the Urban Park Rangers are assigned to Alley Pond Park. We have numerous events during the week and on weekends that require the presence of Rangers. We ask that at least two be assigned to Forest Park during the summer. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	409200505E	**Request:** Provide Hostlers for 102 Pct. Stables **Explanation:** The Police Department has hired several hostlers. Our stables have been available since 1998. We want hostlers to be provided to our stable as soon as possible. **Responsible Agency**: Police Department	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
03	409200707E	**Request:** Establish Universal Pre-K Programs in Public Elementary Schools **Explanation:** The goal is to establish within each public elemantary school, Pre-K programs that are run and supervised by certified teachers and follow the NYC Education Department's curricula. **Responsible Agency**: Department of Education	The agency's early childhood education budget supports funding for both full-day and half-day comprehensive prekindergarten services as described in school allocation memorandum #11 for FY 06 on the Department's website at www.nycenet.edu Factors including available funding, local demand and adequate facilities determine a region's mix of prekindergarten services.
04	409200602E	**Request:** Increase Police Manpower. **Explanation:** Since 9/11 there is a constant drain on manpower in the 102nd precinct. We must receive our fair share of Police Officers. Our district includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	409200002E	**Request:** Increase Vehicles for the 102. Pct. **Explanation:** We need an increase of 8 vehicles for supervisors' patrol. (The 102nd Pct. Has the lowest allocation of RMP's.) Additional vehicles needed: one to serve the Domestic Violence Unit, one scooter for regular patrols and 9 scooters for Forest Park Patrol, Franklin K. Lane HS, JHS 210 and the commercial strips. Also needed: eight bicycles for bike patrol and the purchse of three-wheel scooters and anti-crime cars. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
06	409200508E	**Request:** Purchase Auxiliary Police Cars. **Explanation:** The 102nd Precinct Auxiliary Police have expanded duties since 9/11. They provide coverage when police are otherwise engaged and thus require three new vehicles. The current vehicle is often down. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
07	409200201E	**Request:** Continue to Fund Beacon Program in Queens CD #9 (at JHS #210) **Explanation:** This program began in March 2000 and is desperately needed in the community. We request funding be increased or maintained at last year's level. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	409200402E	**Request:** Fund Park Enforcement Patrol Unit for Forest Park. **Explanation:** Forest Park is host to many athletic facilities, recreational programs and special events. It also has 411 acres of forest, which feature numerous hiking trails and a 4 mile equestrian path. Problems such as user conflicts, permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP units are not available to respond to Forest Park's needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
09	409199701E	**Request:** Restore 6 Day Pick-Up for Household Trash on Commercial Strips and Also Restore There the 7 Day Basket Pick-Ups. Specifically on Lefferts Boulevard, Jamaica Avenue and 101st Avenue. **Explanation:** Commercial strips have been dirtier since reduction in pick-up. Garbage spills out of baskets and bags are torn by animals. **Responsible Agency**: Department of Sanitation	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
10	409200101E	**Request:** Restore Programs for Queens Libraries. **Explanation:** Fully fund Queens Libraries at minimum of FY '03 funding. Enhance the CLASP program, purchase books, support technology initiatives and expand service hours. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	409199503E	**Request:** Hire Maintenance Personnel. **Explanation:** To serve Queens County, Street & Arterial Maintenance requires the following staffs: 1 concrete crew, 1 cave-in crew, 4 pothole crews and 1 maintenance crew; there should be a crew for each community district including a pothole crew. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
12	409200403E	**Request:** Maintain Funding for Youth Programs. **Explanation:** This is extremely important as agencies are faced with budget constraints & shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
13	409200003E	**Request:** Encourage Councilmembers to Fund Tree Pruning Contract for Queens. **Explanation:** Queens is the only borough with a pruning backlog. Councilmembers in other boroughs fund pruning contracts to eliminate backlog. Queens has three times the number of requests as other boroughs and the largest number of trees. We request Council members, borough wide, to fund this project. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
14	409199601E	**Request:** Create Head Start Program in CD#9. **Explanation:** This is a multi-ethnic and multi-racial area with overcrowded schools. Numerous pre-school children need services. Community Board # 9 will work with a provider to find an appropriate site. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	409198806E	**Request:** Increase Stump Removal; Provide Contract for Trees and Increase Personnel for Community District #9. **Explanation:** Request contract removal of tree stumps, shafts and dead trees. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
16	409199312E	**Request:** Hire Inspectors for Traffic. **Explanation:** The Department needs four traffic inspectors, six traffic device maintainers, one supervising traffic device maintainer and one clerical. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
17	409199306E	**Request:** Re-Establish Juvenile Firesetters Intervention Program. **Explanation:** The program counsels troubled youth who may grow up to become arsonists; it attempts to get to the root of the problem of youth who express their fears, anger and need for attention by starting fires. **Responsible Agency**: Fire Department	Work on this project/program has either been completed or will be finished in FY 2006.
18	409199203E	**Request:** Restore Free Programs. **Explanation:** Early childhood and summer day camp programs have traditionally been provided free. The new fee is unacceptable to this Board and we request a return to the prior procedure. **Responsible Agency**: Department of Parks and Recreation	This request was not raised at consultations. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	409200004E	**Request:** Fund Maintenance Workers. **Explanation:** Maintenance workers are funded for only 8 months. During the winter they are laid off. When they return they have a backlog of winter work, painting, cement work, repairs etc., that can be done during the winter. $52,00 is needed to fund the entire project. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
20	409199013E	**Request:** Increase Nature Walks. **Explanation:** The Urban Park Ranger sponsored nature walks provide a unique experience for youth to learn about nature. The number of these walks must be increased from 2 to 4. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
21	409200005E	**Request:** Fund New Senior Center Programs. **Explanation:** Funding is needed for additional Senior Center programs and an increase is needed for all centers in CD#9 as well. **Responsible Agency**: Department for the Aging **Supported by:** United Hindu Cultural Center Forest Park Senior Center	This request cannot be funded in FY 2007. Further discussion between the board and DFTA is needed. Contact DFTA.
22	409200701E	**Request:** Create Greenhouse Education Program **Explanation:** A science curriculum education center with hands on education programs for youth and seniors is needed in Forest Park. **Responsible Agency**: Department of Parks and Recreation	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	409200702E	**Request:** Increase Funding for Queens Council on the Arts for Community Development **Explanation:** Art programs are important for our community and the Queens Council on the Arts provide several important programs for our district. **Responsible Agency**: Department of Cultural Affairs	Use the agency's application/RFP procedure. Contact the agency.
24	409200703E	**Request:** Establish Curb Repair Program **Explanation:** Numerous streets in our area are without proper curbs. The current program must be expanded. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
25	409200704E	**Request:** Restore Recreation Personnel **Explanation:** The need for Recreation Personnel in our parks is great. It is imperative that our youth have directed recreation activity. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	410200101C	**Request:** Construct New Schools Within Community District 10, Queens. **Explanation:** Within Community Board 10's area serious overcrowding has created a desperate need for additional classrooms. Families with young children have two or three children in two or three different schools as a result of no seat being available in their neighborhood school. **Responsible Agency**: Department of Education **Council Districts:** 28, 31, 32 **Budget Line:** E-2362 **Project Id(s):** Q27ECC400, A00017391, A00018101 **Supported by:** Parent Associations Civic Associations	This capital project is included in the agency's departmental estimates for FY 2007. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
02	410199601C	**Request:** Reconstruct Linden Blvd./South Conduit Avenue Merge **Explanation:** A hazardous situation exists since the Nassau Expressway capital project reconfigured routes which have greatly added to traffic backing up and increased accidents. Remove from lump sum line HW-988 and create this as a line item. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Budget Line:** HW-988A **Project Id(s):** HWC988C **Supported by:** Residents of Howard Beach and Ozone Park	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	410198010C	**Request:** Grade, Pave, Etc. 94th Street Area. (Next Phase) **Explanation:** Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next Phase). **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Budget Line:** HW-411B **Project Id(s):** HWQ411B **Supported by:** Ozone Park Civic Association	This project was funded in a prior fiscal year and the final design contract has been let.
04	410199902C	**Request:** Reconstruct Southern Fields at 118th Street and North Conduit Avenue **Explanation:** Requesting Soccer Field, Bleachers, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32 **Budget Line:** P-Q245, P-D019 **Project Id(s):** P-410LPKS, P-410LPKS **Supported by:** Locust Grove Civic Assoc.	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	410199901C	**Request:** Install Flapper or Duck Bill valves at dead ends of 99th Street at 161, 162, 163 and 165 Avenues to include protective screening and Bulkheads. **Explanation:** To prevent tidal flooding during normal (non-storm) tidal conditions, Flapper Valves will allow storm water run-off while preventing a tidal influx. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 32 **Supported by:** Howard Beach Civic Assoc.	The agency will try to accommodate this issue within existing resources.
06	410199004C	**Request:** Reconstruct Streets and Sidewalks. **Explanation:** Reconstruct 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park. Deteriorating streets are becoming hazardous. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** South Ozone Park Civic Association West	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
07	410199603C	**Request:** Repair Outfalls in Old Howard Beach **Explanation:** 161st, 162nd, 163rd, 164th, 165th Avenues between 95th and 99th Streets have been slated for repair but never reach the top of the emergency repair list. Do the necessary work in-house. The entire street system is eroding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 32 **Budget Line:** SEC2003 **Project Id(s):** SEC20003, HWP179 **Supported by:** Hamilton Beach Civic Association	DEP cannot advance this project until some work is started by the lead agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	410200301C	**Request:** Construct 157th Avenue at 77th street **Explanation:** Construct the undeveloped portion of this intersection, which is approximately 25 feet long in the bed of 157th Avenue. This is to provide much needed additional egress in case of a disaster. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Supported by:** Residents of Howard Beach	This request is not recommended for funding.
09	410200701C	**Request:** Restore Ballfield at Lincoln Park and Renovate playground at Judge Memorial Park, both located at Lincoln Street/111th Avenue/134-135 Street **Explanation:** Ballfield and playground are deteriorating and in dire need of repair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28 **Supported by:** Lincoln Park Family Youth Organization	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	410200201C	**Request:** Fund New Curb Construction Contract for Entire C.B. 10 Area **Explanation:** The city has fallen behind approximately 30 years in its reconstruction of curbing. Many areas have deteriorated so severely that there is no curbing at all. **Responsible Agency**: Department of Transportation **Council Districts:** 28, 31, 32 **Supported by:** All Civic & Block Associations	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	410200102C	**Request:** Reconfigure Cohancy Street Exit of the Belt Parkway. **Explanation:** A very dangerous situation exists for motorists who need to merge to the right on North Conduit Avenue and exit Albert Road or Cross Bay Boulevard. There is not enough time for drivers to maneuver their vehicles safely. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Supported by:** Richmond Hill South Civic Assoc.	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
12	410200004C	**Request:** Purchase Litter Basket Collection Trucks **Explanation:** Additional litter basket collection trucks should be assigned to the commercial district within Community District 10 for seven days a week on a permanent basis. There is a very large pedestrian population and baskets overflow daily. **Responsible Agency**: Department of Sanitation **Council Districts:** 28, 31, 32 **Supported by:** Merchants & Local Civic Associations	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
13	410200003C	**Request:** Construct a Sanitary Sewer from the Outlet of the Existing Sewer at 160th Avenue and 102nd Street, etc. **Explanation:** A sanitary sewer is needed in the Ramblersville/Hawtree area of Howard Beach starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 32 **Budget Line:** SEQ2433 **Supported by:** Catherine Doxsey, President Ramblersville/Hawtree Civic Assoc.	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	410200006C	**Request:** Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st. and 133rd Streets. **Explanation:** To prevent tennis balls from flying over existing fence and startling motorists. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28 **Supported by:** So. Ozone Park Civic Assoc. West	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	410199201C	**Request:** Construct Parks Department Building within Our District Or in Conjunction with the Broad Channel Residents' Proposal in Community District 14. **Explanation:** Concerned parents of Community Board #10Q complain there are no public buildings other than schools. With the initiation fees for some programs, which could result in payment for space, it is essential that a site be identified and structure for year-round Parks Department recreation programs be constructed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	410199702C	**Request:** Add Left Turn to Existing Traffic Signal- Rockaway Blvd. **Explanation:** This is an accident prone intersection for westbound traffic on Rockaway Blvd. Because of Home Depot, traffic on Rockaway turns south bound onto Centerville Street due to the increased volume of traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Supported by:** Ozone Park Civic Association	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	410199607C	**Request:** Correct Hazardous Crossing Situation - Sutter Avenue **Explanation:** Traffic signal needed at 130th Street and Sutter Avenue. Increased volume of traffic creates a safety hazard for pedestrian crossings. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** South Ozone Park Civic Association West	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.
18	410199608C	**Request:** Correct Hazardous Crossing Situation- 133rd Avenue **Explanation:** At 131st Street and 133rd Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** So. Ozone Park Civic Association West	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.
19	410199609C	**Request:** Correct Hazardous Crossing Situation- 135th aAvenue **Explanation:** At 135th Avenue and 130th Street - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed. **Responsible Agency**: Department of Transportation **Council Districts:** 28, 31 **Supported by:** So. Ozone Park Civic Association West	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	410199611C	**Request:** Correct Hazardous Crossing Situation- 111th Avenue **Explanation:** At 130th Street and 111th Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** South Ozone Park Civic Association West	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.
21	410199614C	**Request:** Correct Hazardous Crossing Situation- Sutter Avenue **Explanation:** At 114th Street and Sutter Avenue the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Supported by:** Locust Grove Civic Association	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.
22	410199606C	**Request:** Correct Hazardous Crossing Situation- 115th Avenue **Explanation:** At 130th Street and 115th Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossing. Traffic signal needed. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** So. Ozone Park Civic Association West	All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	410198211C	**Request:** Provide Multi-Service Center for Community District 10 **Explanation:** Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along with any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area. **Responsible Agency**: Human Resources Administration **Council Districts:** 28, 32	Approval of this request depends on sufficient Federal/State funds.
24	410199604C	**Request:** Build 106th Precinct Parking Lot **Explanation:** Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets of the Precinct. We believe City property is available nearby suitable for Precinct parking. **Responsible Agency**: Police Department **Council Districts:** 32	After extensive search by NYPD, no site is available.
25	410199615C	**Request:** Construct Bikeway Along Cross Bay Boulevard **Explanation:** Many people have requested that a bike route be established for them so they can safely utilize it to bike across the bridge to the Rockaways. **Responsible Agency**: Department of Transportation **Council Districts:** 32	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	410199501C	**Request:** Purchase Rear End Loader Or Front End Loader & Cutdown **Explanation:** This is necessary for the drop-off areas which need immediate attention; otherwise it will create health and safety problems. **Responsible Agency**: Department of Sanitation **Council Districts:** 32 **Budget Line:** S129	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
27	410200302C	**Request:** Construct a New Library in Hamilton Beach **Explanation:** The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 32 **Supported by:** New Hamilton Beach Civic Association	QBPL recommends funding this capital budget item in FY 2007 but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	410200401C	**Request:** Reconstruction of Jewel Street Area Queens portion including storm, sanitary and combined sewers, together with a substantial roadway and water main replacement work. **Explanation:** To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Budget Line:** HWK1148 **Project Id(s):** HWK1148 **Supported by:** Jewel Streets Community Block Assoc.	This project was funded in a prior fiscal year and the preliminary design contract has been let.
29	410200002C	**Request:** Reconfigure the Intersection of the Van Wyck Expressway and North Conduit Avenue Merge on that Property which is City Owned. **Explanation:** A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge with traffic on North Conduit Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Supported by:** So. Ozone Park Civic Assoc. West	The request for the reconfiguration of the Van Wyck at the North Conduit intersection is already being done. About 3 years ago, NYCDOT made several improvements at this location, including lane reconfiguration and the installation of a traffic signal. Further non-capital improvements may be made at this location. NYCDOT is currently studying what additional changes maybe practicable.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	410200601C	**Request:** Request street reconstruction of 130th Street between 107 & 109 Avenues including Hawtree Creek Road from 109 Street to 111 Avenue and all ancillary street work. **Explanation:** To elminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal. **Responsible Agency**: Department of Transportation **Council Districts:** 28	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule it in a future trench restoration contract.
31	410200602C	**Request:** Support purchase of generators for all Queens firehouses. **Explanation:** To provide for the public safety during emergency situations where electrical services may not be available. **Responsible Agency**: Fire Department **Council Districts:** 28	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	410198301E	**Request:** Assign Additional Uniformed Police Officers to the 106th Police Precinct, and sufficient off street parking for additional personnel. Increase Transit Police in District 23. **Explanation:** Necessary when school crossing guards need help at major intersections; when enforcement of changed traffic patterns needs a uniformed presence; when traffic jams, double parkers, driveway obstructions, bus stop parkers, etc. know there will be no enforcement. Needed when many other quality of life conditions cannot be addressed, resulting in personal injury and property damage. Personnel are at an all time low and additional manpower is necessary to preserve our quality of life. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	410198803E	**Request:** Provide Manpower to Pick Up Large Debris **Explanation:** Provide personnel for two man M.L.P.'s to pick up large debris dropped at Van Wyck service road and other such areas in Community District #10 Q. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
03	410198502E	**Request:** Increase Manpower for Street Cleaning, Commercial Strips, Household & Basket Pick-Up, For Local Dump Sites", Etc. (2 people)" **Explanation:** Increased manpower is needed for regularly scheduled street cleaning and six day household and basket collection for the Liberty Avenue and Rockaway Boulevard commercial strips (metered areas) and at all schools year round because of summer programs. Twenty three percent of personnel were eliminated when NYC changed to two-man trucks. They were supposed to revert to street cleaning services but none remained in District 10. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	410198702E	**Request:** Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds **Explanation:** In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
05	410198703E	**Request:** Eliminate Opening Fees and Space Fees for Use of School Buildings During Evening Hours. **Explanation:** In CD #10, school buildings offer primary sources of space for youth programs. The schedule of custodial opening and space use fees for the evening hours is prohibitive and often uses up much of the budget of a youth program. Elimination of these fees will encourage agencies to initiate evening programs and will provide programs for the older youth population. Schools should be open and free at all times. **Responsible Agency**: Department of Education	Space Fees for use of School Buildings are kept to a minimum to fund cost for custodial services and security where applicable.
06	410198605E	**Request:** Increase Funding for Forestry Services **Explanation:** Pruning and removal of trees remains a problem in the district. Hazards exist because of obscure traffic signs and because limbs and whole trees fall over sometimes injuring a passerby or damaging property. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
07	410198601E	**Request:** Provide Ongoing Inspection & Maintenance of Sewers & Catch Basins **Explanation:** To assure that flooding of the magnitude that engulfed the community Board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins be established. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	410199002E	**Request:** Restore Cleaners in Community District 10 **Explanation:** Community District 10's cleaner crew was not adequate before the cuts. Now, with increased dumping and an escalation of all dirty street conditions, we are very negatively affected. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
09	410199602E	**Request:** Provide Supplies for Playground Associate at Harold Schneiderman Playground **Explanation:** By the time supplies arrive many weeks have elapsed. Supplies must be available at the same time that the playground associate starts at the Harold Schneiderman Playground. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
10	410200501E	**Request:** Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets. **Explanation:** To prevent tennis balls from flying over existing fence and startling motorists. **Responsible Agency**: Department of Parks and Recreation **Supported by:** So. Ozone Park Civic Assoc. West	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	410198701E	**Request:** Restore Office of Family Services and Provide a Permanent 5 Day a Week Site in Community District #10Q **Explanation:** Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community. **Responsible Agency**: Human Resources Administration	OFS was eliminated by 1991. HRA has since reorganized for more efficiency and effectiveness.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	410199502E	**Request:** Purchase Basket Truck **Explanation:** A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily. **Responsible Agency**: Department of Sanitation	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
13	410198501E	**Request:** Provide an Additional Mobile Crew **Explanation:** An additional mobile crew of 3 PSWs and 3 CSAs during the summer would permit the level and quality of maintenance necessary for the many parks and ballfields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
14	410199403E	**Request:** Establish a Contribution by the Dept. of Education for Joint Operated Playgrounds **Explanation:** Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds. **Responsible Agency**: Department of Education	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	410199603E	**Request:** Utilize Federal Crime Bill Funding **Explanation:** The Federal crime bill funding should be used to restore the $20,000 eliminated from D.Y.C.D. and the Mayor's executive budget. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
16	410199004E	**Request:** Strengthen Neighborhood Services **Explanation:** Increase by 50% the Fair Share" allocations for youth development/delinquency prevention youth programming for the Community Board area. Since the agency has not increased this allocation for over 7 years, perhaps the overall funding for" Fair Share" allocations should be increased so that whatever formula is arrived at, no community board will see a decrease in funding. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
17	410199301E	**Request:** Remove Two Districts (CDs 8 and 12) from the Bergen Landing Facility **Explanation:** The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors. **Responsible Agency**: Department of Sanitation	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	410199402E	**Request:** Continue Funding Neighborhood Business Development Program **Explanation:** Continue commercial revitalization program including following commercial strip: Rockaway Blvd. (125th St. to Van Wyck Expressway). Program to include commercial development, building renovation on commercial strips, marketing vacant properties, technical assistance to businesses, loan packaging & assistance, technical assistance to merchant associations and LDC's. Program will benefit about 25,000 residents of So. Ozone Park plus residents in other parts of CD #10 and in other Community Districts. **Responsible Agency**: Dept of Small Business Services	The agency will try to accommodate this issue within existing resources.
19	410199901E	**Request:** Correct the Use of Cedar Lane Stables **Explanation:** The community objects to the stables, which are adjacent to a residential area, as an inappropriate use by the Parks Department. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Residents of 149 Ave.	The agency will try to accommodate this issue within existing resources.
20	410200002E	**Request:** Purchase Smoke Detectors For our Residents **Explanation:** To provide detectors for senior citizens and residents of Community Districts who have traditionally experienced a high rate of fire fatalities. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	410200003E	**Request:** Purchase Hydra-Rams for Local Fire Companies **Explanation:** A hydraulic forcible entry tool, this can be used for extricating people from motor vehicles, buildings, etc. **Responsible Agency**: Fire Department	Work on this project/program has either been completed or will be finished in FY 2006.
22	410200004E	**Request:** Fund 1 Ponding Crew For Community District 10, Queens. **Explanation:** Ponding is a problem throughout the Community Board 10 area. Complaints continue to come in from homeowners and they need to be addressed. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
23	410200005E	**Request:** Fund 1 Cave-In Crew For Community District 10, Queens **Explanation:** Innumerable cave-ins and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
24	410199601E	**Request:** Fund a 5 Day-a-Week School Collection **Explanation:** School collection 5 days a week on the evening shift has corrected the health and environmental problems. Reduction to two days a week during regular collection days will once again bring forth the problems. Five day-a-week collection must be restored. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	411199001C	**Request:** Rehabilitate Oakland Lake Ravine in conjunction with Alley Creek Drainage Area Improvements **Explanation:** Alley Creek Drainage Area Improvements Project is now substantially nearing completion. Oakland Lake Ravine was to be rehabilitated as per original contract. DEP is reviewing plans for this project in conjunction with the Department of Parks and Recreation. Restoration of ravine must receive funding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 23 **Project in Coordination with:** Department of Environmental Protection **Supported by:** Community Board 11 Bayside Hills Civic Association	Further study by the agency of this new request is needed. Contact the agency.
02	411200008C	**Request:** Acquire the following remaining lots in Udall's Cove Ravine **Explanation:** Block 8116, lot 170 is in danger of being sold to developer Block 8112, lots 184,170,70 actively being acquired, more funds necessary Acquisition is crucial for freshwater wetlands and the preservation of natural habitats of wildlife **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-C056, P-C019 **Project Id(s):** P-411C56A **Supported by:** Udall's Cove Preservation Committee	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	411200306C	**Request:** Acquire remaining lots in Udall's Cove **Explanation:** Acquire the following remaining lots in Udall's Cove: Block 8114, lots 122, 227, 339 and Block 8116, lots 146, 152, 158, 174 & 176 **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** Udalls Cove Preservation Committee	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
04	411198606C	**Request:** Fund Rehabilitation of Drainage System in Udall's Cove Ravine. **Explanation:** Cobblestone water course drainage system is non-functioning and needs rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** Udall's Cove Preservation Commission	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	411200007C	**Request:** Fund Reconstruction of Streets and Drainage between Francis Lewis Blvd. and the Clearview Expressway and between Northern Blvd. and 48th Avenue. **Explanation:** Streets have been neglected and reconstruction is necessary. DOT acknowledges need but has not funded this project. **Responsible Agency**: Department of Transportation **Council Districts:** 19 **Supported by:** Bayside Clearspring Council	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	411198702C	**Request:** Construct Storm Water Catch Basins , Seepage Basins and combined sewer systems on an ongoing basis. **Explanation:** Hansen Service Requests for DEP consistently have high numbers for catch basin and sewer backup problems in CB 11. Many basins are seepage basins and are insufficient for drainage needs. Problem areas are I/F/O 242-26 Rushmore Ave. 48 Ave. and 217 St. Union Turnpike between Springfield Blvd. and Hollis Hills Terrace I/F/O 245-45 63 Ave. Northern Blvd. between Douglaston Pkwy. and the City line. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 23 **Budget Line:** SE-2Q, SE-200Q **Supported by:** Hollis Hills Civic Assoc Little Neck Pines Civic Assoc.	Further study is needed before making a funding decision. Please contact the agency.
07	411198605C	**Request:** Fund Capital Resurfacing of District Streets. **Explanation:** Fund capital resurfacing of district streets. Locations submitted on an ongoing basis **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20, 23 **Budget Line:** HW-349	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	411200503C	**Request:** Fund trench restoration/cave-ins/depressions as needed in district including -Gaskell Rd between Marathon Pkwy and Browvale Lane -Little Neck Pkwy. at Marathon Pkwy intersection. -35 Ave. east of Bell Blvd. to Corbett Rd. -251 St. between the Horace Harding Expy. and 57 Ave. -195 St. between 53 Ave. and 56 Ave. **Explanation:** Roadway cave-ins and depressions are the #1reported complaint to DEP's Hansen Service system in CB 11 District. Cave-ins and depressions indicate serious problems in the underlying sewer system. These repairs and restorations must be funded in order to keep up with the demanding need and repairs must be timely in order to stop further deterioration of the roadway. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 23 **Supported by:** Bayside Hills Civic Association Little Neck Pines Civic Association	Further study by the agency of this new request is needed. Contact the agency.
09	411200701C	**Request:** Reconstruct seawalls in Douglas Manor **Explanation:** Old seawalls are deteriorating causing a dangerous road condition. Patch work has been done in places Substantial reconstruction must be done to save the roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 19 **Supported by:** Douglas Manor Association	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which agency is responsible.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	411200702C	**Request:** Construct sidewalks on Commonweatlh Blvd. between Marathon Pkwy and Grand Central Pkwy. **Explanation:** New public schools opened on Commonwealth Blvd south of this location. There is an increase in pedestrian traffic, children walking to the schools. No sidewalks exist at this location, all property is city owned. Sidewalks are necessary for pedestrian safety. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Commonwealth Civic Assoc.	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
11	411200703C	**Request:** Reconstruction of streets and installation of drainage system on 223 Street between 37 Ave. and 41 Ave. **Explanation:** Drainage from storm water in street is served by a gully running along side curbline. Flooding is problematic. System must be constructed to drain water from the surrounding streets. Streets must be reconstructed in conjunction with Dept. of Transportation. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19 **Supported by:** Area residents	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	411200303C	**Request:** Fund Curb Repair / Replacement Contract. **Explanation:** Fund curb repair / replacement contract to address substantial work needed throughout the CB# 11 district. Curb repair has not been funded for 10 years. CB 11 has over 80 requests on file. Island medians in district should be a priority: - Alameda Avenue between Douglaston Parkway and Northern Boulevard. -42 Avenue mall between Francis Lewis Blvd. and the Clearview Expressway. - Union Turnpike malls between Springlfield Blvd. and Hollis Court Blvd. **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20, 23 **Supported by:** Hollis Hills Civic Assoc. Douglaston Civic Assoc.	The agency will try to accommodate this issue within existing resources.
13	411200302C	**Request:** Fund Reconstruction of Auburndale Lane between 46th Avenue and Fresh Meadow Lane as well as Fresh Meadow Lane between Auburndale Lane to LIE **Explanation:** This street has severe depressions and is in dire need of complete restoration as well as sidewalks and curbs, the sinking has caused severe damage. Project scheduled as SEQ 002622 **Responsible Agency**: Department of Environmental Protection **Council Districts:** 20 **Supported by:** Auburndale Improvement Association	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	411200005C	**Request:** Rehabilitate Crocheron Park and John Golden Park facilities **Explanation:** Rehabilitate Crocheron Park including foot paths, tables, benches and pond; renovate Park house, including the bathroom facilities. A new comfort station is necessary in John Golden Park with increased facilities to accommodate the large numbers of individuals who use the park on a daily basis. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-C019, P-C019, P-Q003 **Project Id(s):** P-411CRTC, P-411CROC, P-411003A **Supported by:** John Golden Park Block Association	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
15	411200704C	**Request:** Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. **Explanation:** This park area had once been an active park with a pond and sitting areas. It has deteriorated and is unuseable. Needs restoration in order to be used as a neighborhood park **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Supported by:** Area resident Hollis Hills Civic Assoc.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	411200502C	**Request:** PS 811 renovations in Challenge Playground. **Explanation:** Multipurpose play area needs new asphalt, wading pool needs to be replaced with a modernized spray shower. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	411200501C	**Request:** Renovate handball and/or basketball courts walls and floors through contract powerblasting at Middle School 67, Public School 203 and Horatio Park and PS 130 (Francis Lewis Playground) **Explanation:** Surfaces on walls are flaking, floor surfaces are potholed and becoming dangerous for play. Surfaces must be powerblasted, painted and sealed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	411200304C	**Request:** Renovate Dermody Square **Explanation:** Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath and landscaping. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	411200602C	**Request:** Bell Blvd. Shopping District parking analysis study **Explanation:** Conduct an analysis of the parking and traffic conditions for the Bell Boulevard Shopping District including plans and preliminary design for improvement. Increased parking for communters on LIRR is necessary in order to alleviate congestion and make more parking available for shoppers and residents. **Responsible Agency**: Department of Transportation **Council Districts:** 19 **Supported by:** East Bayside Homeowners Association Bell Blvd. Business Association	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
20	411200601C	**Request:** Pedestrian ramps and curbing in Douglas Manor **Explanation:** Curbs are belgian block and must be replaced as required by Landmarks Commission rules. **Responsible Agency**: Department of Transportation **Council Districts:** 19 **Supported by:** Douglas Manor Association	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funding for this purpose.
21	411200101C	**Request:** Fund Additional Play Equipment in Horatio Park. **Explanation:** Need play equipment for older children approximately ages 5 - 8. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Supported by:** Area residents	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	411200705C	**Request:** Rehabilitation of PS 188Q schoolyard/playground **Explanation:** Large and small playgrounds need new benches, restenciling of games, repair of fencing, repair of basketball structures, landscaping **Responsible Agency**: Department of Education **Council Districts:** 23 **Budget Line:** E-2362 **Supported by:** PTA of PS 188	This request is not recommended for funding.
23	411200706C	**Request:** Air conditioning in public school classrooms in District 26/Region 3 -MS 67Q **Explanation:** Some schools are already wired for air conditioning but units have not been installed. A/C will facilitate the use of the schools during the summer months. **Responsible Agency**: Department of Education **Council Districts:** 19, 20, 23 **Supported by:** PTA of MS 67 Q	Funding for this type of program is decided at the local level. Contact your local community school board or district office.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	411199602E	**Request:** Fund additional Dept of Building inspectors especially for evening and weekend inspections **Explanation:** The Dept of Buildings has received additional inspectors over the past year however with the continuing building boom in northeast Queens additional inspectors will decrease the backlog of complaints for illegal conversions. Inspectors are most needed on the weekends and at nights when most likely to gain access. **Responsible Agency**: Department of Buildings **Supported by:** all civic associations	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
02	411199601E	**Request:** Fund additional Professional Staff assigned to Queens DOB for plan examiners to review self certification applications **Explanation:** With the continued building boom in northeast Queens, and the self-certification process, we find that DOB needs more plan examiners to review building plans requested to be audited based on complaints. The rezoning of our district and other parts of Queens has increased the need for plan review to determine compliance with new zoning. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
03	411199901E	**Request:** Increase the number of police officers at the 111th Precinct **Explanation:** The 111Pct. finally received more officers over the past year after reaching an all time low staffing level. The crime rate in the 111 Pct. has decreased significantly. In order to maintain the security we have obtained the precinct must be staffed adequately. **Responsible Agency**: Police Department **Supported by:** 111 Police Pct. Council all civic associations	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	411199002E	**Request:** Increase funding for the pruning and maintenance of street trees and park trees **Explanation:** Street trees are being pruned under a ten year contract and that is not adequate to meet the needs of this district that has a large amount of street trees. Park trees are not being maintaining regularly. The falling limbs from unpruned trees cause a danger to the public and a liability issue for the City. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
05	411198703E	**Request:** Increase funding for stump removal **Explanation:** Significant delays exist between the removal of dead trees and the stump removal. There is currently a backlog of 6600 stumps to be removed in Queens. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Douglas Manor Civic Assoc.	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
06	411198601E	**Request:** Improve Catch Basin and Sewer Cleaning Through Programmed Cleaning. **Explanation:** The programmatic cleaning of catch basins occurs now every three years. The Board finds this insufficient to prevent flooding caused by clogged basins. **Responsible Agency**: Department of Environmental Protection **Supported by:** Little Neck Pines Civic Assoc. residents	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	411200401E	**Request:** Provide dedicated litterbasket collections **Explanation:** CB 11 does not have a sanitation truck dedicated to litter basket collection. Increased pedestrian traffic in areas and use of the litter baskets requires a dedicated truck for collection **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
08	411199801E	**Request:** Increase number of street maintence crews for pothole, ponding and highway repair **Explanation:** There is only one street maintenance crew for Queens on a regular basis. This is insufficient to address the numerous requests for pothole and ponding repair in particular. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
09	411199604E	**Request:** Increase street cleaning for commercial and residential streets **Explanation:** Mechanical brooms are needed on a more frequent basis to clean streets. This district has brooms on a very limited basis. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
10	411198904E	**Request:** Provide additional arterial highway personnel to Queens CB#11. **Explanation:** This district has four highways intersecting it ; the Long Island Expy., Cross Island Parkway, Clearview Expressway and Grand Central Parkway. With ever increasing amount of traffic on these roads and the arterials more crews are necessary to meet demand. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	411199301E	**Request:** Maintain and/or increase hours of operation of Libraries. **Explanation:** Residents want more libraries open on weekends when they are home to utilize the services. **Responsible Agency**: Queens Borough Public Library **Supported by:** Queens Borough Public Library Area residents	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
12	411200402E	**Request:** Fund study to identify needs of Senior Citizens in CB 11 **Explanation:** CB 11 has a large senior population with few centers serving the area. The senior population is older and requires different services. The NORC, Naturally Occurring Retirement Community, is a viable option to the center and should be looked at to be expanded into other neighborhoods. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
13	411200601E	**Request:** Increase funding for Park maintenance crews **Explanation:** CB 11 has large parks, Alley Pond, Crocheron and John Golden Park and Oakland Lake. We have also acquired three new parklands, new Alley Pond, Old Oak Pond and Udall's Cove acquisitions. There are only three crews to maintain over 775 acres of parkland. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
14	411199903E	**Request:** Continue funding for the playground associate program. **Explanation:** Continue funding for the playground associate programs which are currently in Underhill Playground and Raymond O'Connor Park. These programs were very popular in our District. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	411200701E	**Request:** Increase number of school crossing guards **Explanation:** Requests for guards from MS 74, MS 158 and PS 31 **Responsible Agency**: Police Department **Supported by:** Parent Teacher Association and Principals	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.
16	411200702E	**Request:** Increase funding for Tree and Sidewalk Program to replace damaged sidewalks due to tree roots **Explanation:** In CB 11 where we have many street trees, the sidewalks are being broken by tree roots. This new programs for the Parks Dept. to repair the streets around the tree roots should be funded more to respond to the significant need we have. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Little Neck and Douglaston Civic Associations	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
17	411200403E	**Request:** Expand after school programming through increased number of Beacon programs. **Explanation:** This district has one Beacon Program at MS 158. Additional Beacon programs would benefit a greater number of children in other areas of CB **Responsible Agency**: Department of Education	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	411199802E	**Request:** Increase Street Tree Plantings. **Explanation:** Increase funding for street tree planting program to replace dead and dying trees. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hollisco Owners Corp Little Neck Pines Civc Assoc.l	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	412198004C	**Request:** Grade and Pave South Jamaica Area, etc. **Explanation:** Construct, etc., streets in the South Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards. **Responsible Agency**: Department of Transportation **Council Districts:** 27, 28 **Budget Line:** HW-121A, HW-121B **Supported by:** 153rd Avenue Block Assn	This project was funded in a prior fiscal year and the preliminary design contract has been let.
02	412199703C	**Request:** Eliminate Ponding Condition in St. Albans. **Explanation:** This project was never done, Capis ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. in St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Project Id(s):** SEQ200209 **Supported by:** Rev. Ruby McConnell	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	412200201C	**Request:** Install Sidewalks & Curbs in Various Locations **Explanation:** Sidewalks and curbs need to be installed at the following locations: 1) 155th streetbet. 140th Avenue & North Conduit Avenue 2) Corner of 156th St. and 134th Ave. 3) 158th St. bet. 140th Ave. & 137th Ave. 4) Eastside of 137th Ave. bet. Rockaway Blvd. and 155 St. 5) Southside of 155th St. bet. Baisley Blvd. and 129th Ave. 6) Installation of sidewalk and curbs at corner of 156 St., bet. 134th Ave. and 137th Ave. and 7) Installation of sidewalk and curbs on 129th Ave. bet. 157th St. and Guy R. Brewer Blvd. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** United Neighborhood Civic Assoc.	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
04	412199705C	**Request:** Install Catch Basins at Various Locations in District 12. **Explanation:** Catch basins are sorely needed at the following locations in Community District 12: 128th Ave, 129th Ave, 130th Ave., 132 Ave, 133rd Ave, and also at 153rd, 157th, 158th, 159th and 161 Streets. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31 **Supported by:** Source of request=United Neighbors Civic Association of J	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	412199913C	**Request:** Pave and open Montauk Ave. for two way traffic from Linden Blvd. to 120th Ave. A turning light on Baisey and Montauk, and a stop sign on 120th Ave and Montauk. **Explanation:** There is no turnoff from Baisley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in this community. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Project Id(s):** Q970168 **Supported by:** St. Albans Civic Imp. Assoc.	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
06	412200113C	**Request:** Install Catch Basins. **Explanation:** Catch basins are needed at the following locations: .S/E Corner of 161 Street and 137th Avenue .S/E Corner of 160th Street and 137th Avenue .S/E Corner of 159th Street and 137th Avenue .Center Block between 155th Street and 156th Street on 137th Avenue .156th Street between 134th & 137th Avenue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 28 **Supported by:** United Neighbors Civic Association of Jamaica	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	412200302C	**Request:** Install Storm Sewers on Sayres Avenue Between 169th and 170th Street near Merrick Road **Explanation:** The lack of storm sewers produces massive flooding on Sayres Ave. between 169th and Merrick Blvd. The flooding makes the sidewalks unusable which decreases the quality of life for the areas residents as well as produces potential pedestrian dangers as cars drive on sidewalks trying to avoid the flooded areas. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Project Id(s):** SE8002574, 200413	Further study by the agency of this new request is needed. Contact the agency.
08	412200112C	**Request:** Install Catch Basins. **Explanation:** Catch basins are needed at the following locations: .N/E Inside corner of 131 Avenue and 159th Street .Center block of 132nd Avenue on 159th Street .Center block of 131st Ave. on 159th Street. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 28 **Supported by:** United Neighbors Civic Assoc. of Jamaica, Inc.	Further study is needed before making a funding decision. Please contact the agency.
09	412200111C	**Request:** Install Catch Basins. **Explanation:** Install catch basins at the following locations to reduce flooding: .191 Street & 119th Avenue .Foch Blvd. (P.S. 36) & Lovingham Place .192nd Street & 118th Avenue .193rd Street & 118th Avenue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** St. ALbans Civic Association	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	412200114C	**Request:** Reconstruction of Foch Boulevard between Merrick Blvd. & 167thStreet **Explanation:** Foch Boulevard between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding always apparent after rain evidenced in the form of standing water for several days afterward. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** Merrick Marsden Neighbors Assn. Inc.	Further study by the agency of this new request is needed. Contact the agency.
11	412199003C	**Request:** Grade 197th Street between 118th Avenue and 119th Avenue, Queens. **Explanation:** Grading 197th Street, between 118th Avenue and 119th Avenue, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes, mosquitoes and flies gather at the end of the street, and an foul odor is also noted. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-349 **Project Id(s):** Q930096	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	412200009C	**Request:** Fund King Manor Museum, Jamaica **Explanation:** King Manor Association, Managers of the recently-restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and contributions as a skilled diplomat and statesman and an outspoken opponent of slavery. This is a historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in steadily increasing numbers. In the past twelve months, there has been a 200% increase in school programs and the Manor has served four times as many students and teachers as previously. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 28 **Budget Line:** PVQ467 **Project Id(s):** PVQ467KIN **Project in Coordination with:** Department of Parks and Recreation **Supported by:** King Manor Museum	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
13	412200401C	**Request:** Install catch basins and/or sewers. **Explanation:** Catch basins/sewers are needed at the following locations. Flooding and Standing Water At: 128 Ave. from 157St. to Guy Brewer Blvd. 129 Ave. from 157St. to Guy Brewer Blvd. (has leaks in underground pipes; DOT crews have been filling huge dips with blacktop) 130 Ave. from 158St. to Guy Brewer Blvd. 132 Ave. from 157St. to Guy Brewer Blvd. 157 St. from 132Ave. to Baisley Blvd. 158 St. from 129Ave. to 132 Ave. (extensive flooding at 130-27 158St.) 160 St. from 132Ave. to Baisley Blvd. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 28	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	412200010C	**Request:** Enlarge Catch Basins on Keeseville Avenue **Explanation:** The drainage in front of 188-38 to 188-49 Keeseville Avenue. St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the "Run-Off" the catchment must be enlarged and cleaned. In addition, proper drains must be constructed on the surface. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** James W. Shights, Resident of Keeseville Avenue	Further study is needed before making a funding decision. Please contact the agency.
15	412199902C	**Request:** Reconstruct 183rd Street from the underpass of the LIRR to Jamaica Ave. **Explanation:** 183rd Street was a capital improvement project from Liberty Avenue to the underpass of the LIRR, and from the underpass to Jamaica Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Budget Line:** HW-1027 **Project Id(s):** HWQ1027	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	412199910C	**Request:** Reconstruct Foch Blvd. bet. Marsden Street and Merrick Blvd. in the area of repairing curbs, sidewalks, center isle, sewers, traffic light installation at 167th St, roadways w/steel reinforcements at corners, and increased street lighting. **Explanation:** The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptedly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs easterly and into SQPA Park through a Parks & Recreation project. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Merrick Marsden Neighbors Assoc.	The community board should request funding through elected officials, both City and State.
17	412200116C	**Request:** Reconstruct Catch Basin. **Explanation:** Reconstruction of 191 Street Southeast corner of Woodhull catch basin to reduce flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** Hollis/Farmers Neighborhood Watch Woodhull Civic Association	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	412200126C	**Request:** Reconstruct Curbs and Sidewalks. **Explanation:** Curbs and sidewalk on the westside of Sayres Avenue between 179th Place and 180th Street, Northside of 179th Place between Sayres Avenue and 116th Avenue and the Eastside of 110th Avenue between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Brinkerhoff Action Association, Inc.	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
19	412200203C	**Request:** Replace Sewers **Explanation:** Sewers should be replaced on Foch Blvd. Between 116th Avenue and 171 Street. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** 171 Street Block Association	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	412200002C	**Request:** Resurface the Street and Reconstruct the Sidewalk and Curbs on 108th Avenue and 164th Place/James R. Moore Place. **Explanation:** On 108th Avenue, new two family houses and multiple dwellings have been constructed. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** Amity Baptist Church	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
21	412199808C	**Request:** Reconstruct storm sewers from Francis Lewis Blvd. to Farmers Blvd. on 111th Ave. **Explanation:** When it rains, 111th Ave. is flooded. Provide Funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31 **Supported by:** Hollis 198th St. Block Association	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	412199707C	**Request:** Reconstruct 191st Street **Explanation:** Reconstruct 191 St. from Hillside Ave. to Jamaica Ave. This street has dips 10" to 12" deep. Especially dangerous is the area between 90th Ave. and Jamaica Ave. because P.S. 35 is on the eastside and Holy Trinity Community school is on the west. Cars lose control, children fall, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Holy Trinity Community School & H.T. Church	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which agency is responsible.
23	412198256C	**Request:** Improve Various Streets in Octagon Neighborhood Association Area. **Explanation:** Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-349 **Supported by:** Octagon Neighborhood Assoc. Tri-us Comm. Assoc.	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	412200125C	**Request:** Reconstruct Curbing. **Explanation:** Reconstruct curbing on following streets from 180 Street & 173 Street. 103rd Road-104th Ave.-105th Ave.-106th Ave. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Combined Block Association	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
25	412199805C	**Request:** Reconstruct 91st Ave. at 197th Street. **Explanation:** This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorist and children whom play on this street. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** The 91st Road Block Association	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	412199102C	**Request:** Reconstruct 204th Street, between Jamaica Avenue and the LIRR. **Explanation:** Request complete reconstruction of 204th Street, between Jamaica Avenue and the LIRR - street needs necessary flood relief, roadbed, curbs and sidewalks. **Responsible Agency**: Department of Transportation **Council Districts:** 27	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
27	412199804C	**Request:** Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans. **Explanation:** There is a great deal of traffic approaching the light at Linden & 195th St. Cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Concerned Neighbors of St. Albans	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	412199706C	**Request:** Reconstruct 199th Street. **Explanation:** Reconstruct 199th St., from 120th Ave. to Linden Blvd. in St. Albans. **Responsible Agency**: Department of Transportation **Council Districts:** 27	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
29	412199909C	**Request:** Construct curbing along 99th Ave. bet. Farmers Blvd. and 193rd Street (Northside of 99th Ave.) **Explanation:** This area has fallen in disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW1161 **Project Id(s):** HWQ1161 **Supported by:** Hollis Park Gardens Assoc; Woodhull Civic	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	412200130C	**Request:** Install Curbs. **Explanation:** Install curbs at the following locations: .117th Avenue from 195th Street to Linden Blvd. .190th Street from 118th Avenue to 120th Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** St. Albans Civic Association	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
31	412200015C	**Request:** Reconstruct sidewalk with steel curve at Southeast and Southwest Corner of 193 and Woodhull Avenue. **Explanation:** This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193 and Woodhull Avenue area is the main entrance to the LIRR Hollis station which is an added contribution to the high volume of traffic and parking. **Responsible Agency**: Department of Transportation **Council Districts:** 27	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	412199505C	**Request:** Repair 116th Avenue between 196th St. and 198th Streets **Explanation:** 116th Ave between 196th Street and 198th Street is in serious state of disrepair. It needs reconstruction of roadway with the installation of new sewers, additional catch basins, sidewalks, curbs street lighting and trees. **Responsible Agency**: Department of Transportation **Council Districts:** 27	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
33	412200121C	**Request:** Reconstruct Foch Blvd. between Merrick Blvd. and167th St. **Explanation:** Foch Boulvard between Merrick Blvd. and 167th Street needs necessary reconstruction. There is a urgent need for repairs to sidewalks, center isle. Street lighting must be upgraded and a traffic light w/turn signal installed at 167th Street and Foch Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Merrick Marsden Neighbors Assn. Inc.	The community board should request funding through elected officials, both City and State.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	412200007C	**Request:** Reconstruct sidewalk on the corner of 192nd Street and Jamaica Avenue, northwest corner, near P.S. 35 Elementary School. **Explanation:** This would provide safety for school children and deter sidewalk dumping in the area. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Woodhull Civic Association	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
35	412199508C	**Request:** Construct a New School Wing at PS 48 **Explanation:** Public School 48, 155-08 108th Avenue, Jamaica, NY, is severely overcrowded with one area serving as a lunchroom, a gym and an auditorium. A new wing is needed. **Responsible Agency**: Department of Education **Council Districts:** 28 **Budget Line:** E-2362	In Fiscal Years 2005-2009, in School District 28, five PS's (capacity 2,620) are planned.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	412200301C	**Request:** Install Catch Basins to Catch the Rain Water Run-off, on the Corners of Anderson Road and Sidway Place, Anderson Road and 180th Street and Selover Road and 178th Place **Explanation:** There is a need to control the run-off at these intersections. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27, 28 **Supported by:** Octagon Neighborhood Association	Further study by the agency of this new request is needed. Contact the agency.
37	412199302C	**Request:** Repair Streets Off Baisley Boulevard **Explanation:** Reconstruct streets bounded by Baisley Blvd South and Baisley Boulevard on the north, North Conduit Avenue on the south, Rockaway Blvd on the west and Guy Brewer Boulevard on the east. Include in this, crosswalks leading to schools and to public buses on Rockaway Blvd, Guy Brewer Blvd and 134th Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 28, 31	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
38	412200303C	**Request:** Install Proper Sewers in P.S. 36 to Eliminate the Drainage Problem and to Prevent a Potential West Nile Virus Outbreak **Explanation:** The P.S. 36 school yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27, 28 **Supported by:** St. Albans Civic Imp. Association, Inc.	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
39	412200305C	**Request:** Construct an Auditorium and Gymnasium at P.S. 48 Q. **Explanation:** The school has an enrollment of 390 students. The lunch-room is used as an auditorium, gym, meeting place and line-up area in bad weather. The lunch-room has become a multi purpose room, which makes it difficult to provide sanitary conditions for serving food. **Responsible Agency**: Department of Education **Council Districts:** 27, 28 **Budget Line:** E-2362 **Supported by:** New York Blvd. Block Association Maylean Brown Thompson, Vice President	This request is not recommended for funding.
40	412200304C	**Request:** Install Storm and Sanitary Sewers at 111th Road and 153rd Street to Prevent Standing Water and Other Hazards **Explanation:** 111th Road and 153rd Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a Health Violation. The residents in that area are put at risk of a potential West Nile Virus outbreak. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27, 28 **Supported by:** Four Block Square Association	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	412198016C	**Request:** Improve Streets in South Ozone Park. **Explanation:** Improve streets bounded by Rockaway Boulevard, Van Wyck Expressway, North Conduit Avenue and 150th Street. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Budget Line:** HW-787 **Project Id(s):** HWQ-787	This project was funded in a prior fiscal year and the preliminary design contract has been let.
CS	412200306C	**Request:** Fund Additional Tree Pruning Personnel to Reduce Existing Backlog **Explanation:** Location: Area bordered by Baisley Blvd., North Conduit Ave. Tree limbs hide traffic signs, block street lights and vision, extend into yard striking houses, branches fall during strong winds and many are less than 6 fee off the ground creating hazardous walking and driving conditions. Most of thes trees have never been pruned. Telephone requests made to the Parks Department have proved non-productive. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 27, 28 **Supported by:** United Neighbors Civic Association of Jamaica	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	412200402C	**Request:** Renovate pantry style kitchen space at the Foster-Laurie Center. **Explanation:** Located in the building formerly known as the St. Pascal Catholic School PAL provides a meal service that compliments the divers programs currently being offered in the facility. To serve these meals PAL utilizes the kitchen facility on the lower level, which is in its original now defunct state. In light of the fact 400 meals served daily to seniors, youth & adults it is extremely necessary to update the exisiting pantry style kitchen for greater efficiency which will ultimately maximize the delivery of meal service to the community. **Responsible Agency**: Police Department **Council Districts:** 27	This is not in the City's budget jurisdiction; however, the NYPD supports this request.
CS	412200403C	**Request:** Install Park Security Lighting **Explanation:** Lighting in the Park is insignificant; In fact many of the exisiting lights do not function. A recent survey in the Park resulted in security and lighting being important needs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28 **Supported by:** Baisley PoHo Park Coalition	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	412200404C	**Request:** Fund Curb Installation. **Explanation:** For many years our streets have not had new curbs, the area at 109th Ave. & 171st Street is an abaondoned eyesore. New Curbing will improve the quality of the area. **Responsible Agency**: Department of Transportation **Council Districts:** 27	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	412199702E	**Request:** Institute Seven Day Basket Collection in Community District 12 **Explanation:** Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
02	412200001E	**Request:** Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd. **Explanation:** There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles. **Responsible Agency**: Taxi and Limousine Commission	The agency will try to accommodate this issue within existing resources.
03	412200002E	**Request:** Install Additional Lighting in King Park **Explanation:** King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
04	412200004E	**Request:** Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park. **Explanation:** A Park Rangers presence in the park will ensure public safety, park cleanliness and increased usage by the community. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	412199701E	**Request:** Fund 5 Additional Traffic Control Inspectors **Explanation:** The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
06	412200107E	**Request:** Additional Library Personnel for South Jamaica Branch. **Explanation:** The new south Jamaica Branch at Guy Brewer and 108th Ave. Needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use. **Responsible Agency**: Queens Borough Public Library **Supported by:** Genesis Athletic & Art Club.	The agency will try to accommodate this issue within existing resources.
07	412200003E	**Request:** Increase Foot Patrol and Sector Cars for the Hollis Area **Explanation:** This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol. **Responsible Agency**: Police Department **Supported by:** Hollis Farmers Neighborhood Watch Woodhull Civic Association	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	412200401E	**Request:** Fund programs at the Lorraine Hansberry Police Athletic League at PS 118 Queens. **Explanation:** The Lorraine Hansberry PAL is requesting $25,000 to assist with the matching of funds required by the after school program's primary grantor. The After School Corp. (TASC). This is a full service program that provides a balanced academic contracted enrollment since Febuary 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual agreement PAL is required to solicit or provide a 30% match of the $265,000 annual budget for a total of $79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program. **Responsible Agency**: Police Department **Supported by:** TASC $185,000 Hayden Foundation $20,000	The agency will try to accommodate this issue within existing resources.
09	412200402E	**Request:** Provide funding to sustain and enhance programmatic activities at PFLC **Explanation:** Foster Laurie has been providing services to the Hollis Community for over 2 decades within the facility, the Family Preservation Center provides services to seniors counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after school and evening programs the Centers programs operate during business and early evening hours; thus providing services to the community during their time of need. **Responsible Agency**: Police Department **Supported by:** $100,000 OCFS	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	412200106E	**Request:** Hire Additional Personnel for Roy Wilkins Park. **Explanation:** a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at $10/hr. will be asstd. by WEP workers). $54,600. b) Funds to employ 1 worker for 8 hrs./day, 7 days/week at $15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers ($43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care & protection of the park. Total=$98,280. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Southern Queens Park Association, Inc.	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
11	412200105E	**Request:** Purchase Equipment for Roy Wilkins Park. **Explanation:** Tractor with snow removal, garbage collection and grass cutting equipment $27,114 carry all Turf II-daily trash removal and security vehicle $6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Southern Queens Park Association, Inc.	The agency will try to accommodate this issue within existing resources.
12	412199703E	**Request:** Increase the Staff of the Department's Forestry Division **Explanation:** Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	412200104E	**Request:** Hire additional Staff for O'Connell Park. **Explanation:** Deploy personnel for fall staffing at O'Connell park to include recreational programs. **Responsible Agency**: Department of Parks and Recreation **Supported by:** St. Albans Civic Assoc.	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
14	412200103E	**Request:** Hire a Tree Pruning Gang. **Explanation:** Hire a tree pruning gang for Community Board #12 to clear backlog of trees in need of pruning. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
15	412199704E	**Request:** Fill Up All Vacant Community Policing Slots **Explanation:** Due to retirements, etc. our community policing staff has been reduced. Community Board 12 requests that to maintain our quality of life, the vacant community policing slots be filled immediately. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	412200101E	**Request:** Purchase Cellular Telephones for All Building Inspectors. **Explanation:** Purchase cellular telephones for building inspectors. Inspectors spend the majority of the time in the field. Telephones are necessary to communicate. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
17	412200102E	**Request:** Hire a Stump Removal Gang. **Explanation:** Hire a stump removal gang for Community Board #12. Community Board #12 has a backlog of stumps to be removed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	413198501C	**Request:** Select Site for New 116th Precinct. **Explanation:** This new Precinct is needed in the southern portion of CD 13. The 105th Precinct is too large and has too many pressure points which demand attention. When coterminality was developed, the City promised a facility, but has given this a low priority because they feel that the City and the Police have no intention of keeping their commitment. This was backburnered due to the budget crunch". It is time to keep the commitment. Code says 1985, but we requested this in 1977. **Responsible Agency**: Police Department **Council Districts:** 23, 27, 31	Construction of the Queens South Task Force Building is completed and the Command officially opened in June 2004 at a cost of $7.3 million. It is a new 20,000 square foot facility that fulfills the City's commitment to the community.
02	413200404C	**Request:** Construct Glen Oaks Library. **Explanation:** We continue to support the need for a Library. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 23 **Budget Line:** LQD122 **Project Id(s):** LQC122-GK **Supported by:** Councilman Weprin Local Civic Groups	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	413199503C	**Request:** Reconstruct /Construct Curbs (Curb Contract) within Community Board 13. **Explanation:** Many of our streets are part of the resurfacing program. Sidewalk contracts have already been developed. There is a need for curbs in certain areas where asphalt has been applied several times and has either finally covered the curb or the curb has crumbled through wear and tear and needs replacement. A contract to do this should be arranged. There was a contract at one time which allowed the homeowner to repair the curb and then bill the City for return of the funds spent. This is also a possiblity. **Responsible Agency**: Department of Transportation **Council Districts:** 23, 27, 31 **Supported by:** Council Members	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
04	413198904C	**Request:** Reconstruct Little Neck Parkway (From Union Turnpike to Jamaica Avenue). **Explanation:** Little Neck Parkway (between Union Turnpike and Jamaica Avenue) has been a number of times and it is still caving in and has quite a number of pot holes This location was not done correctly from the beginning stages. It definately needs a trench restoration. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Budget Line:** HW-724 **Project Id(s):** HWQ724B **Supported by:** Rosedale Block Associations and Rosedale Civic Associati	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which agency is responsible.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	413198704C	**Request:** Reconstruct Streets in vicinity of Merrick Blvd. (From 130th Ave. to Conduit etc.), Reconstruct a section of 147th Avenue it is very heavily traveled. **Explanation:** The area in Rosedale bounded by 147th Avenue and South Conduit between Brookville Boulevard and Springfield Boulevard is heavily travelled, especially the South Conduit and 147th Avenue. Meanwhile there is also flooding in that area and some sort of storm water sewage disposal must be installed to eliminate the flooding. In the past, we have requested that 147th Avenue be done, but the situation has worsened and we now urge a scope be prepared for the entire area. The area from Guy R. Brewer Blvd. to Brookville Blvd. is in deplorable condition. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Budget Line:** HW-662, HW-792, HW-724 **Project Id(s):** HWQ662ABC, HWQ792B, HWQ724B **Supported by:** Spring Gar Civic Association	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
06	413198908C	**Request:** Reconstruct All Streets in Glen Oaks, from Little Neck Parkway to City Line, Etc **Explanation:** "The area bounded by Little Neck Parkway, Union Turnpike, Grand Central Parkway, City Line 76th Avenue, etc. needs new streets and the installation of basins to relieve flooded conditions. These streets are presently covered with temporary asphalt skin, pothole repairs, etc., and are continually being repaired to prevent legal liability by the City . These streets are heavily used, and should be reconstructed. Some of these streets were requested in an old project request with the tracking code 4138802. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Lost Community Civic Assoc.	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	413198811C	**Request:** Reconstruct Streets in Bellerose South of Hillside Avenue, North of Jamaica Avenue between Little Neck Parkway and Cross Island Parkway. **Explanation:** The streets, in this area have sinking around the sewer basins, poor curbs, high crowns and eroding topsurfaces. There have been some repairs, but a capital project is needed. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Councilman Sheldon Leffler	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
08	413198906C	**Request:** Reconstruct Streets in the Vicinity of Hempstead Ave to 112th Ave, etc. **Explanation:** This area was scheduled for a storm sewer and other improvements, since there is flooding in the streets and the temporary streets are deteriorating. The area would have been completely reconstructed except that the Springfield Blvd Trunk Line is overloaded and the storm water cannot be funneled through that conduit. The project had even been funded, SE 340. Please give this project a number and prepare the scope for the reconstruction of the streets and the installing of good type" C" catch basins for the storm water. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-349 **Supported by:** Councilman Spigner	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	413198705C	**Request:** Develop Sewer Plan for Meadowmere, Warnerville & Rosedale. **Explanation:** The section of Meadowmere is waterfront property, and is subjected to tidal flow, flooding of streets and streets which are non-existent in parts. A study must be made of this area to determine a method of relieving the flooding and giving this community the amenities required for their tax dollars. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31	This project was funded in a prior fiscal year and the final design contract has been let.
10	413198803C	**Request:** Reconstruct Franklin Lewis Blvd. Hook Creek Blvd. (Rosedale Area) HWQ-274 F. **Explanation:** We continue to support this project. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Budget Line:** HW-274 **Project Id(s):** HWQ274F, HWQ274F1 **Supported by:** Rosedale Block Assoc. Council Members	This project was funded in a prior fiscal year and the construction contract has been let.
11	413200502C	**Request:** Develop a Large Tree Pruning Contract. **Explanation:** There are approximately 375,000 trees in the entire Borough of Queens. Board 13 has 175,000 of them. Many of these trees are over 100 years old. They pose a safety hazard and need to be pruned. Several years ago, several children were killed in the Laurelton section when a tree fell down. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 27, 31	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	413198805C	**Request:** Reconstruct /Construct the Street and Sewer System in Queens Village (Area Listed Below). **Explanation:** Area bounded by Jamaica Avenue on the north, Springfield Boulevard on the east (including Springfield Boulevard) and Francis Lewis Boulevard on the west is a disaster. Flooding, broken streets, unrepairable streets, no curbs in areas, crowns too high make this area a target for rats, flooded basements, overflowing catch basins, etc. This section must be given attention to keep the City mandate of good quality of life for all. Type C seepage basins should work here. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-899 **Supported by:** Councilman Archie Spigner	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
13	413198402C	**Request:** Construct Seepage Basins, storm sewers, catch basins, and trench restoration projects. In order to advance Permanent Highway Projects. **Explanation:** Many Q13 communities are subject to severe flooding because the sewers have not been built due to the Springfield Blvd. overload. Streets are deteriorated, curbs are missing or buried and resurfacing can no longer be done. Queens Village has been tested in many sections and seepage basins can be used in lieu of the storm sewers. Bellerose, portions of Laurelton and Floral Park/New Hyde Park can also be served by these basins-according to the flooded areas. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 27, 31 **Budget Line:** SE-200Q **Project in Coordination with:** Department of Transportation **Supported by:** Civic Organizations	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	413198316C	**Request:** Advance Project HW-468 Murdock Ave, Etc. **Explanation:** Advance project HW-468 Murdock Ave, etc. The streets are in deplorable condition. **Responsible Agency**: Department of Transportation **Council Districts:** 27	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
15	413200101C	**Request:** Reconfigure Francis Lewis Boulevard from Springfield Boulevard to 234th Street. (including Malls on F.L.B.) **Explanation:** Francis Lewis Boulevard is inadequate in the area indicated and needs to be studied and redone. Input from local property owners is imperative to create a safe street. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-242 **Project Id(s):** HWQ242D **Supported by:** Laurelton Block Assoc. Fed. Blocks of Laurelton	All requests for street reconstruction in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will only be considered after the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	413200503C	**Request:** Evaluate and Select Sites for Multi-Purpose Centers in Board 13. **Explanation:** The high senior population requires a myriad of services, hence the need for a multi-purpose center. **Responsible Agency**: Department for the Aging **Council Districts:** 23, 27, 31	This request cannot be funded in FY 2007. Further discussion between the board and DFTA is needed. Contact DFTA.
17	413198201C	**Request:** Reconstruct New Streets & Storm Sewer Drainage to Relieve Flooding & correct very bad street conditions in the Springfield Gardens area. Add to this project the Rockaway Blvd. Sewer including the laterals. HWQ 662 A. **Explanation:** This is a long overdue project. It must be constructed to save community from continued damage to their properties by flooding and very bad street conditions which grow worse due to the heavy truck traffic of the nearby air freight industry. Previously submitted as a sewer problem. NYC Department of Transportation has assumed responsibility .It needs expediting. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Budget Line:** HW-662A, HW-662B **Project Id(s):** HWQ662A, HWQ662B **Supported by:** Spring Gardens Civic Asoc.	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	413198812C	**Request:** HWQ - Reconstruct Streets in the Brookville-Edgewood Triangle. **Explanation:** Continued support for this project is desperately needed. **Responsible Agency**: Department of Transportation **Council Districts:** 23, 27, 31 **Project Id(s):** HW724B, HWQ724B1	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	413198201E	**Request:** Increase Number of Police Assigned to the 105th Precinct and Increase Number of Civilian workers in order to deploy more officers to patrol. **Explanation:** 105th Precinct is coninually short changed when it comes to staffing considerations. This causes a destabilizating effect on local communities. Additional personnel needed to insure public safety. **Responsible Agency**: Police Department **Supported by:** 105th Precinct Council Many Civic Groups and Community Organizations	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	413200201E	**Request:** Increase Funding for Additional Sector Cars & Scooters for 105th Pct. **Explanation:** Reports are that additional scooters & sector cars are needed at the 105th Pct. Cars are used at rate of 100 miles per tour and 1,000 miles per week. Therefore, they are abused and most of them are in need of repair or replacement. **Responsible Agency**: Police Department **Supported by:** Residents Civic Organizations	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	413199501E	**Request:** Increase Fire Department Personnel to Upgrade Service in Queens Increase Personnel to restore the 5 Person manning for all Engine Companies. **Explanation:** The quality of service for Queens requires the following: 1. Increase Fire Department (to restore 5 person manning for all Engine Companies). 2. Reinstate the Fire Marshall Base in Queens. 3. Increase the number of Fire Marshalls. **Responsible Agency**: Fire Department **Supported by:** Residents Community Organizations	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.
04	413198615E	**Request:** Increase Asphalt for Street Maintenance and Resurfacing Increase Personnel for Pot Hole Crews, Signage, Traffic Studies, and Street Maintenance. Additional Asphalt Allocation. **Explanation:** Queens 13 has approximately 350 linear miles of streets, many of which are in serious need of resurfacing. Additional asphalt will be used to eliminate these conditions. We must have an increase in personnel to maintain the streets in Community Board 13. **Responsible Agency**: Department of Transportation **Supported by:** Many Local Civic Groups and Residents	The agency will try to accommodate this issue within existing resources.
05	413200504E	**Request:** Increase the Number of Pothole, Concrete & Cave-In Crews for Queens. **Explanation:** Community Board 13 covers 13.2 square miles or 354 block miles. In addi these streets are heavily utilized, in large part due to airport traffic. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	413198319E	**Request:** "Increase Number of Department of Buildings Code Enforcement Inspector Plan Examiners, Construction Inspectors & Summons Servers in Queens at least 14 - One for each Community Board. **Explanation:** Under the present manpower conditions it is impossible to get a buildings complaint processed in a timely fashion. Request for inspections take too long. Process servers must serve violations in a timely fashion and follow up in a timely fashion if violations are not corrected. **Responsible Agency**: Department of Buildings **Supported by:** Council Members Weprin, Comrie and Sanders Civic Groups	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
07	413198303E	**Request:** Increase Funding For Additional Sanitation Enforcement Personnel to Help Eliminate Illegal Dumping. **Explanation:** Sections near JFK & vacant lot areas in the district have illegal rubbish dumping which creates a health hazard and downgrades the appearance of our communities. Surveillence around the clock is needed to prevent the dumping. **Responsible Agency**: Department of Sanitation **Supported by:** Local Civic Organizations	The agency will try to accommodate this issue within existing resources.
08	413198206E	**Request:** Expand the number of Senior Citizen information, and referral programs in Community Board 13. **Explanation:** Continued funding is requested & recommended for existing senior centers & programs.Also urge the continued expansion of senior programs into areas of district where service is very sparse. **Responsible Agency**: Department for the Aging **Supported by:** Local Civic Groups Senior Groups	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	413199002E	**Request:** "Increase Personnel to implement Traffic Studies especially for additional signal lights, four way stop signs, and all other controls. **Explanation:** The Board has determined that traffic studies are now more in-depth than previously due to the complex problems brought about by street improvement in built up areas. Additional quality personnel is requested to handle the evaluation requests. A one or more year backlog is a dangerous condition waiting for a disaster to happen. **Responsible Agency**: Department of Transportation **Supported by:** Councilman Weprin, Comrie, and Sanders	The agency will try to accommodate this issue within existing resources.
10	413198603E	**Request:** Increase Staff for Maintenance & Operation of Parks. **Explanation:** In order to meet maintenance requirements for the 24 parks & playgrounds in CB 13, additional staff is needed. We recommend that M & O staff be increased as follows, 4 park supervisors, 75 provisional workers, plus seasonals & laborers. Maintenance personnel is needed to fix the equipment. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Local Civic Organizations	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
11	413198611E	**Request:** Increase Sanitation's clean team (Personnel to clean the many malls in CB13). **Explanation:** Personnel increases are needed in this area. **Responsible Agency**: Department of Sanitation **Project in Coordination with:** Department of Health and Mental Hygiene **Supported by:** Council Members Civic Groups	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	413200402E	**Request:** Increase Funding for Additional School Crossing Guards (for 105 Pct.) **Explanation:** This is an area of need. **Responsible Agency**: Police Department	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.
13	413200505E	**Request:** Additional Civilian Personnel at the 105th Precinct. **Explanation:** This is needed in order to free up police officers who are doing the work of civilians. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
14	413198334E	**Request:** Increase Pest Control Effectiveness. **Explanation:** Continue Pest Control Programs & expand to include a program of Pest Control for areas where rats appear to be continually increasing even though the area is baited when requested. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation **Supported by:** Civic Groups	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	413200506E	**Request:** Maintain High Level of Water Quality. **Explanation:** Board 13 has historically been hit heavily with water related problems. In short, flooding conditions have affected water quality. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
16	413198610E	**Request:** Increase Funding for Better Bus Maintenance Programs and Additional Manpower to Meet this Growing Need. **Explanation:** Commuters from our district use buses to reach the subway. These buses must be maintained & schedules which offer sufficient service must be established. **Responsible Agency**: Transit Authority	The agency will try to accommodate this issue within existing resources.
17	413200507E	**Request:** Fund Neighborhood Assistance Programs for Bellrose, Cambria Heights, Floral Park, Glen Oaks, Laurelton, New Hyde Park, Queens Village, Rosedale & Springfield Gardens. **Explanation:** Due to proliferation of illegal occupancies additional housing is needed. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
18	413200401E	**Request:** "Increase Funding for the Dept. of Education, including after school programs. **Explanation:** "Districts 26 and 29 are insufficiently covered due to lack of funding. Many pupils who reside in these two districts attend schools outside of their district in parochial, private or other public schools. Therefore, they are not relflected in the local public school overall statistics. **Responsible Agency**: Department of Education **Supported by:** Council Members Comrie, Weprin Local Civic Groups	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	413200404E	**Request:** Increase funding for emergency services (ambulances). **Explanation:** C.B.13 is 13.2 square miles with one hopsital in the North End. Ambulance service is of utmost importance. If an ambulance responds quickly they can save a life. With a C.B. of this magnitude we must have additional emergency services. **Responsible Agency**: Fire Department	This project is included in the ten-year plan.
20	413200508E	**Request:** Increase Funding for Community Boards. **Explanation:** While the Board's budget has not increased for quite some time, the service delivery demands continue to escalate. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	414199001C	**Request:** Reconstruct Cross Bay Blvd., Broad Channel. **Explanation:** After years of sewer construction (SE-549) and much frustration, the road was finally completed end of summer 1988. In order to expedite, it was agreed that the concrete base would be omittted and only asphalt used. This will no doubt decrease the longevity of the road. This request will initiate the process calling for capital reconstruction of the entire roadway. We anticipate heavy increases in vehicular traffic due to residential and industrial development in the not too distant future. It is prudent to lay the groundwork now. **Responsible Agency**: Department of Transportation **Council Districts:** 32	This project is included in the ten-year plan.
02	414199705C	**Request:** Reconstruct Seawall in Bayswater (#856941037900) **Explanation:** Reconstruction of the seawall in the Bayswater area. This is a long standing priority of the Board. This would prevent constant flooding in the surrounding neighborhood. The priority stands. **Responsible Agency**: Economic Development Corporation **Council Districts:** 31	Funding constraints, project capacity and citywide priorities preclude this project at this time.
03	414200001C	**Request:** Redesign and Rehabilitate Ballfields in Broad Channel, Bayswater Park and O'Donohue Park. **Explanation:** These three ballfields are in dire need of rehabilitation, Bayswater Park is our most used park and its ballfields are in constant use despite the poor condition. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31, 32 **Budget Line:** P-Q245, P-D019, P-867 **Project Id(s):** P-414BAYS, P-414CHAN, P-414CHAN	Work on this project/program has either been completed or will be finished in FY 2006.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	414199004C	**Request:** Construct Sanitary Sewer Extension Along City-Owned Rockaway Point Blvd. from Beach 169 to 222nd Streets, Breezy Point. **Explanation:** The sewer now terminates at Beach 169th Street. Extension will include pumping stations, manholes and lateral branches to curblines. Breezy Point Cooperative would be responsible for all internal lines. This project should be done in conjunction with reconstruction of Rockaway Point Blvd. (HWQ 628B), an approved budget submission. We support the installation of the sewer extension in order to provide a quality of life for these residents which are enjoyed by all surrounding communities. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 32 **Budget Line:** HWQ-628 **Project in Coordination with:** Department of Transportation	Further study by the agency of this new request is needed. Contact the agency.
05	414198904C	**Request:** Purchase of a "BOBCAT", Surf Rake, Beach Wagon and Tractor. Replace Equipment which has exceeded its life span. **Explanation:** Request the purchase of a "BOBCAT", 2 cherryington rakes, 1 rubber tired tractor with hydraulic loader bucket and a beach sanitizer. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	414200201C	**Request:** Fund Phases 3,4 & 5 for Broad Channel Day Camp. **Explanation:** Continue funding for additional phases of Broad Channel Daycamp Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	414198316C	**Request:** Construct/Reconstruct Sanitary Sewers in Queens - SE-2Q **Explanation:** This request is being made in order to provide for the annual vitrified pipe contract required for the timely replacement of damaged or collapsed sewers in the Borough of Queens. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31, 32 **Budget Line:** SE-2Q	More information is needed from the community board before making a funding decision. The agency will contact the board.
08	414200301C	**Request:** Design and Construct for the Repair or Replacement of Bulkhead to Protect City Owned Properties and Street Endings Abutting Jamaica Bay in this District **Explanation:** There are city street ends in Broad Channel and the Rockaways, which are adjacent to the bay, that have deteriorated and are causing flooding. They also pose a danger to vehicles and residents. They must be repaired. These repairs should also include drainage improvements. **Responsible Agency**: Economic Development Corporation **Council Districts:** 31, 32	Funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	414200303C	**Request:** Design and Construct a Park and Boat-Ramps Adjacent to the New Land Fill Pier **Explanation:** When the land fill was capped, the pier for unloading capping material was left in-place at the community board's request. The board would like the Parks Department to design a waterfront park with a boat-ramp and adjacent retail-restaurant, fishing supplies, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	414200305C	**Request:** Design and Rehabilitate the Basketball and Handball Courts Adjacent to the Boardwalk Between Beach 81st Street and Beach 82nd Street **Explanation:** The basketball and handball courts are in a poor and unsafe condition. The courts need to be resurfaced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	414200401C	**Request:** Design and Construct Seawall, Berm or Protective Barrier Along Norton Drive from Coldspring Rd. Through Dunbar. **Explanation:** This area is prone to flooding during high tides and storms making the roadway dangerous. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31, 32	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	414198005C	**Request:** Pave, Grade, Etc. Beach Channel Drive, Etc. **Explanation:** We repeat our comments submitted since FY'85 namely, a major portion of this contract has been completed. However, stretches between B. 122nd and B. 150th Streets have been found unsatisfactory on the south side of Beach Channel Drive (cars bottom out even at low speeds at corners). This has been brought to the attention of the responsible agency (highway construction engineers), however, matters remain unresolved. Request a final design on the unfinished portion of HWQ-217B, as well as, remedy for sited inadequacies. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Budget Line:** HW-217	All requests for resurfacing and milling should be directed to the NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.
CS	414198104C	**Request:** Design Storm/Sanitary Sewer System: Beach 62nd to Beach 75th Street in Conjuction with HW-631. **Explanation:** Area between Beach 62nd and Beach 75th Streets-Rockaway Freeway to Bay (Barbadoes Drive). Recurring flooding problems undermine sidewalks, driveways and front steps. Efforts by the City to sell off and develop City-owned property in and around renewal area could only be beneficial if ther is a working sewer system. Clarke and Rampano, Inc., consultants designing HW-631, stress lack of proper drainage, coordination of joint highway/sewer capital reconstruction is a must. Include in 4 year plan. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31 **Project in Coordination with:** Department of Transportation	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	414198702C	**Request:** Construct Storm/Sanitary Sewer System Beach 43rd through Beach 49th Streets-Norton Avenue-Beach Channel Drive **Explanation:** Design and construct sewer system to alleviate recurring flooding on Norton Ave., B. 43rd to B. 49th Streets, Edgemere. Residents in this area are trying to maintain their homes and it is essential to stability that infrastructure improvements become a reality. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31 **Budget Line:** SE-2, SE-200Q **Project in Coordination with:** Department of Transportation	Further study by the agency of this new request is needed. Contact the agency.
CS	414199902C	**Request:** Improve lighting for the Far Rockaway shopping area at Mott Avenue, from Beach Channel Drive to Cornaga Avenue. **Explanation:** Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open. **Responsible Agency**: Department of Transportation **Council Districts:** 31, 32	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	414200101E	**Request:** Restore Community Boards's Budget. **Explanation:** The city has enjoyed a billion dollar surplus for over two years. Most agencies have been given an increase. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY07 Executive Budget. Collective Bargaining will be funded as appropriate.
02	414199402E	**Request:** Initiate a Study to Locate a professional Health Related Technical School in this District. **Explanation:** The geographic isolation of this peninsula from the mainland makes travel by mass transit or surface bus transportation a project in itself. The large population of eligible teenagers graduating from our school would avail themselves of an opportunity to receive a higher education without doubt. **Responsible Agency**: City University of New York	CUNY has a continuing interest in exploring higher education opportunities for the residents of Community District 14. A comprehensive study would require new and additional resources.
03	414199309E	**Request:** Acquire Additional Head Start Centers **Explanation:** Locate and fund additional head start centers within existing housing developments. This is the second highest ranked district in Queens for persons on public assistance, a dubious distinction, but a statistic which justifies the request. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
04	414199602E	**Request:** Initiate a Study for a Public Dock on Jamaica Bay in the Rockaways **Explanation:** In a district such as ours, surrounded by water, we have no public access to amenities providing recreational activities. A public dock fits well within waterfront revitalization concepts, a matter discussed by our Board and approved overwhelmingly upon motion carried. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	414199401E	**Request:** Initiate Study for Storm/Sanitary Sewers and Road Reconstruction within the Area Bounded by Beach 24-26th Sts., Boardwalk to Seagirt Blvd. **Explanation:** This is the area of bungalows, all that remains from the turn of the century use of this beautiful beachfront property. Most of these properties are occupied for all year use, improved and treasured. What has not been given them is infrastructure and reconstruction, which only the City can provide. We would like to see it happen soon. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this new request is needed. Contact the agency.
06	414199404E	**Request:** Initiate Study for Sanitary/Storm Sewer Improvements in the Area Bounded by Beach 86-108th Streets, Shore Front Parkway to Beach Channel Dr. **Explanation:** Shore Front Parkway between Beach 73rd and Beach 108th Street is dotted with fifteen (15) Mitchell-Lama cooperatives and rentals, each building being 12 stories high. Lacking standard storm sewer installations, drainage is inadequate. Seepage basins have trees sprouting from them. Homes along the bayfront suffer chronic sewer backups. They have been patient, awaiting development in Arverne. Improvements should proceed without further delay. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this new request is needed. Contact the agency.
07	414200301E	**Request:** Fund Commercial Area Basket Pick-Up Seven Days a Week **Explanation:** We request 5-7 day a week basket pick-up in our retail/commercial areas to deal with the ankle deep garbage on our streets and sidewalks **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	414198513E	**Request:** Continue Unsafe Building Demolition and Sealup Program **Explanation:** The signs of transformation from a resort to a year 'round community are still visible with the sight of bungalows, SRO's and structures standing in varying degrees of blight, burned and vandalized, open and unsafe, they are a constant source of concern to this district. The area from Rockaway Park to Far Rockaway needs to be targeted and given priority consideration under this program. **Responsible Agency**: Department of Housing Preservation & Development	This project is included in the ten-year plan.
09	414200302E	**Request:** Hire More Lifeguards **Explanation:** Every summer there is a shortage of lifeguards. The Department of Parks and Recreation should increase the hourly rate in order to attract more candidates. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
10	414200701E	**Request:** Initiate study for P.S. 197 - Lanett Playground with parkhouse reconstructed **Explanation:** Over 100 new homes been built around this park over the last five years, bringing a large influx of children to use this out dated poorly designed park. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	414199002E	**Request:** Purchase Equipment **Explanation:** Needs of 100th P.P. are, 1 rescue van, 1 3-wheel scooter, 1 4-wheel drive. Needs of 101st P.P. Are, 1 unmarked anti-crime car, 1 3-wheel scooter. In these days of community policing, increased needs to respond to emergency calls, both Precincts must have the capability to carry out their duties. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
12	414200401E	**Request:** Initiate Study to Furnish the Community of Broad Channel with Natural Gas as an Energy Source. **Explanation:** Residents are forced to use heating oil or propane to cook or heat with propane tanks outside homes is dangerous. **Responsible Agency**: Department of Environmental Protection	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
13	414200601E	**Request:** Initiate study for storm and sanitary sewers at Beach 32 Street and Rockaway Freeway,wheatley Street and Augustina Avenue, Beach 9 Street and Central Avenue. **Explanation:** Initate study for storm and sanitary sewers at the above mentioned location. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this new request is needed. Contact the agency.
14	414199801E	**Request:** Hire additional Dept. of Building Inspectors and assign them to each Community Board District. **Explanation:** Community Board #14 has a serious problem with illegally converted SRO's and substandard dangerous SRO's and other buildings. Due to Dept. of Buildings staffing shortages many building conditions do not receive timely inspections. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	414199101E	**Request:** Increase Sewer Maintenance Personnel. **Explanation:** Inadequate sanitary and storm drainage in many sections of the peninsula is a recognized fact. We need additional manpower to service the many complaints concerning sewer backups and chronic flooding. **Responsible Agency**: Department of Environmental Protection **Supported by:** DEERFIELD AREA BLOCK ASSOC.	The agency will try to accommodate this issue within existing resources.
16	414198502E	**Request:** Assign Permanent Civil Service & Seasonal Employees-Parks, M/O Playgrounds, Recreation **Explanation:** Request additional, 5 park service workers, 3 APSW's, 3 park supervisors, 4 laborers, 100 seasonal employees-on 5-day week basis, 3 seasonal park supervisors, 10 seasonal APSW's. Recreation requests, 2 additional recreation directors, 1 recreation specialist for pre-school program and maintenance personnel to be assigned for Robert Sorrentino Recreation Center, to be operated on a 7-day per week basis under this Agency's jurisdiction. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
17	414198501E	**Request:** Assign Additional Personnel to 100th and 101st Precincts (NYPD) as Well as Housing Bureau **Explanation:** 101st Police Precinct requires additional police officers to deal with special narcotics abatement program (Snap), senior citizen escort program, expand scooter patrol posts and offer better police services, provide full utilization of equipment during entire year, man critical and prime footposts, etc. 100th Police Precinct requires a 12% increase in manpower. Unmet needs would result in a visible diminution of essential services to address community problems as well as "quality of life" issues. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	414199503E	**Request:** Initiate Study for Storm Drainage Improvements on Crossbay Blvd. Broad Channel **Explanation:** The area between E. 10th Road to E. 3rd Road on Cross Bay Blvd. Floods following any rain, however slight, and forces four lanes of traffic to converge. This should be coordinated with capital reconstruction (our priority #8 on requests) of Cross Bay Blvd. **Responsible Agency**: Department of Environmental Protection	Further study by the agency of this new request is needed. Contact the agency.
19	414200703E	**Request:** Initiate study to expand The Far Rockaway Library, current space not adequate. **Explanation:** The Far Rockaway area has had a large growth in population and the current space is not adequate. **Responsible Agency**: Queens Borough Public Library	The agency will try to accommodate this issue within existing resources.
20	414200604E	**Request:** Initiate study of capital reconstruction of area including Beach 90 street to Beach 91 streets, between Beach Channel Drive and Rockaway Beach Blvd. **Explanation:** New Roadway and sewers needed in this area. **Responsible Agency**: Department of Transportation	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule it in a future trench restoration contract.
21	414199307E	**Request:** Initiate Study for Repair of City-Owned Boardwalk **Explanation:** The Boardwalk is at the dead end of East 12th Road in Broad Channel. In the past, the City made repairs and maintained its safe condition. Our request is for the City to resume this responsibility. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	414200605E	**Request:** Initiate study to extend Hicksville road from Beach 9th to Beach 12th streets. **Explanation:** Un-improved mapped city street needs sewers, streetlighting, curbs and sidewalks. **Responsible Agency**: Department of Transportation	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
23	414200606E	**Request:** Initiate study for Vernam Barbadoes Park as a recreational area, boat ramp and picnic area. **Explanation:** Old lanfill site is now park land, a new pier is in place, this is a perfect location for a water front park. **Responsible Agency**: Department of Parks and Recreation	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
24	414200607E	**Request:** Initiate a comprehensive economic development recreational plan for jamaica bay side of district **Explanation:** Over almost 10 miles of our district along Jamaica Bay is under utilized-a boat ramp for med-large size recreational boats is needed. **Responsible Agency**: Economic Development Corporation	Funding constraints, project capacity and citywide priorities preclude this project at this time.
25	414200608E	**Request:** Augment personnel in Dept. of Transportation **Explanation:** Personnel needed for street maintanance, street light maintanance and for borough engineers office. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2007

Staten Island

The City of New York
Michael R. Bloomberg, *Mayor*

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2007 Capital Budget Requests and Priorities -** the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2007 Expense Program Requests and Priorities -** the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2007 -** the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5943 or email: siegall@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2006 – 2010.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2006 – 2010.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.
.

COMMUNITY BOARD BUDGET PROCESS

The FY 2007 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process. Included are public testimony, written input about community needs, and consultations with city agencies that deliver local services.

Boards discuss community needs, agency policies and fiscal constraints at consultations with city agencies. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2007 consultations consist of three different formats:

- **Individual 25 Minute Meetings-** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with up to ten consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.

- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies** Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation, and Transportation each arrange separate meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2007 borough consultations consisted of 250 individual and 26 group sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel from the fourteen consulting agencies: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

In the fall, these same agencies meet with the community boards on a borough level using one of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your **Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.

- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.

- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.

- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.

- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Office of Community Board Relations, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

Summary of FY 2007 Community Board Budget Requests in the Preliminary Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	8	25 %	1	100 %
Mayor's Office of Emergency Management	1	100 %	0	0 %
New York Public Library	35	0 %	53	17 %
Brooklyn Public Library	15	93 %	16	44 %
Queens Borough Public Library	14	0 %	17	59 %
Department of Education	37	54 %	96	64 %
Police Department	155	15 %	55	29 %
Fire Department	69	19 %	49	10 %
Department of Homeless Services	12	25 %	6	33 %
Administration of Children's Services	43	0 %	13	0 %
Human Resources Administration	16	56 %	6	50 %
Department for the Aging	80	18 %	12	0 %
Department of Cultural Affairs	11	0 %	26	31 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	62	0 %	9	0 %
Dept of Small Business Services	22	18 %	0	0 %
Economic Development Corporation	15	0 %	55	24 %
Department of Housing Preservation & Development	67	34 %	43	2 %
Department of Buildings	51	2 %	5	80 %
Department of Health and Mental Hygiene	53	85 %	1	100 %
Health and Hospitals Corporation	7	14 %	32	47 %
Department of Environmental Protection	59	17 %	133	23 %
Department of Sanitation	108	15 %	24	33 %
Department of Transportation	109	3 %	438	31 %
Department of Parks and Recreation	194	2 %	415	30 %
Dept of Citywide Administrative Services	9	100 %	8	50 %
Housing Authority	6	17 %	33	39 %
Transit Authority	7	0 %	54	33 %
Landmarks Preservation Commission	7	0 %	1	0 %
All Other Agencies	35	14 %	13	8 %
Report Totals:	1,310		1,614	

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	501200605C	**Request:** Develop Passenger Rail Service, Port Richmond, St. George. **Explanation:** Reconstruction of the railroad will unify mass transit modes and enable commuters to swiftly move within the borough and into boroughs via ferry linkages. **Responsible Agency**: Transit Authority **Council Districts:** 49	This request is not recommended for funding.
02	501200701C	**Request:** Allocate five per-cent of the HHC capital budget to Staten Island to increase primary and emergency care services. **Explanation:** To provide the only borough with borough with no HHC full-service facility a fair share of funds to ensure the well-being of our residents and to isure success of the "Wellness New York" project. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 49	$500,000 in capital funds were appropriated in the FY 2006 budget to develop a federally qualified health center on Staten Island that will result in increased access to primary services.
03	501200607C	**Request:** Acquire, design and construct the North Shore Waterfront Greenbelt which includes Block 185/Lots 52, 116, 118, 170, 187, 201 and 235. **Explanation:** To allow public access to the waterfront and enhance Blissenbach Marina Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 49	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	501200608C	**Request:** Begin the ULURP to Rezone the Northshore Waterfront. **Explanation:** To provide better zoning controls on the waterfront and to make development more compatible. **Responsible Agency**: Department of City Planning **Council Districts:** 49	DCP has committed to the Staten Island Growth Management Task Force. Phase 2 of its study of the borough's manufacturing zones would address the North Shore Waterfront. This study would follow the completion of the Land Use and Transportation Study of the West Shore Manufacturing Zones.
05	501200609C	**Request:** Construct a Community Center in the Clifton/Park Hill Area. **Explanation:** To provide educational enrichment and a positive recreational environment for the area children. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 49	This request is not recommended for funding.
06	501200610C	**Request:** Reconstruct Front Street with connections to downtown Stapleton, including the Front/Bay Street intersection.. **Explanation:** Tto alleviate traffic congestion on Bay Street and provide for the economic development of the community. **Responsible Agency**: Department of Transportation **Council Districts:** 49	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	501200614C	**Request:** Construct a library in Rosebank, leasing a site in FY 07 if no other option is viable . **Explanation:** To provide needed library service to the Rosebank community. **Responsible Agency**: New York Public Library **Council Districts:** 49	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
08	501200612C	**Request:** Construct an Assisted Living complex at Bayley Seton Hospital. **Explanation:** To provide for the housing and well-being of our older population. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 49	Further study by the agency of this new request is needed. Contact the agency.
09	501200702C	**Request:** Perform a marine survey of the Blissenbach property. **Explanation:** To provide data for final park development. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 49 **Budget Line:** P-R245 **Project Id(s):** P-5BLISSE	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	501200704C	**Request:** Delineate the Northwest Greenway trail, from the Ferry to the Goethals, with gravel and signage. **Explanation:** To allow for public waterfront access. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 49	This is not a DCAS managed property. Contact the Parks Department.
11	501200615C	**Request:** Construct an Osgood Avenue sewer upland from Vanderbilt Avenue. **Explanation:** To relieve flooding and street collapses in the Park Hill Community. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 49	DEP cannot advance this project until some work is started by the lead agency.
12	501200616C	**Request:** Develop the Northwest Shore Greenway from Snug Harbor to Port Ivory. **Explanation:** To allow waterfront access. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 49	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	501200617C	**Request:** Design the restoration and infrastructure improvements for Eibs' Pond Park. **Explanation:** To allow full access to and use of the Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 49	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	501200618C	**Request:** Purchase computer equipment for all the North Shore libraries. **Explanation:** To provide the North Shore library system with adequate technology. **Responsible Agency**: New York Public Library **Council Districts:** 49	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
15	501200619C	**Request:** ADA and facility upgrades for the North Shore Libraries. **Explanation:** To allow ADA compliance and provide safe and pleasant facilities. **Responsible Agency**: New York Public Library **Council Districts:** 49	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	501200602E	**Request:** Increase DYCD funding to Staten Island. **Explanation:** To cope with the great increase in the number of young people on the North Shore of Island. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
02	501200603E	**Request:** Increase Day Care Slots. **Explanation:** Increase allocation to enable people to remain in or enter into the workforce. **Responsible Agency**: Administration of Children's Services	Approval of this request depends on sufficient Federal/State funds.
03	501200604E	**Request:** Fund operation costs for the National Lighthouse Museum. **Explanation:** To allow the efficient operation of the city and the nation's newest maritime museum. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
04	501200605E	**Request:** Fund Workshops and Community Development Programs. **Explanation:** To provide the training and economic stimulus needed to cope with the current financial climate. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	501200606E	**Request:** Assign Traffic Control Agents to Staten Island. **Explanation:** To provide rush-hour and school-intersection controls to key intersections to try to alleviate the awful traffic congestion on Staten Island. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
06	501200607E	**Request:** Increase Enforcement. **Explanation:** To stop illegal dumping and insure code compliance. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
07	501200608E	**Request:** Fund Teen pregnancy and parenting programs. **Explanation:** To reduce the very high pregnancy rate on the North Shore. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
08	501200609E	**Request:** Hire additional crossing guards. **Explanation:** To insure the safety of the school children due to the increased traffic on the North Shore. **Responsible Agency**: Police Department	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	501200612E	**Request:** Establish a Borough-Based concrete crew. **Explanation:** To fix the sidewalks, mediums and Silver Lake Bridge. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
10	501200702E	**Request:** Provide a 24/7 post on the S.I. Ferry and in the terminals. **Explanation:** To provide for safety in a vulnerable mass transit mode. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	502200506C	**Request:** Remove neckouts on 7 lots along Rockland Avenue between Richmond Avenue and Forest Hill Road to improve roadway and traffic safety along Rockland Avenue. **Explanation:** These neckouts need to be removed. DOT thought project could be done in-house. After site visit, DOT recommended a capital project. City owns all the properties (no acquisition necessary). Remove neckouts- Block 2015, Lot 300; Block 2003, Lot 8 Block 2376, Lots 17, 21, 22, and 32. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
02	502198711C	**Request:** Improvements to Forest Hill Road. Intersection improvements (HW986B) and roadway improvements from Richmond Avenue to Willowbrook Road (HW986C) **Explanation:** Traffic problems such as traffic flow and safety hazards cause congestion and accidents. Roadway needs to be widened. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51 **Budget Line:** HW-986 **Project Id(s):** HWR986B, HW986C	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	502200001C	**Request:** Roadway reconstruction along Rockland Avenue from Manor Road to Richmond Road. (HWR1160) to include underground to include underground utilities **Explanation:** In order to install storm and sanitary sewers (SE740) on Rockland Avenue and eliminate the multi-reverse and sharp curves and rebuild the narrow roadway into a 14 foot travel lane with one lane in each direction and shoulders on both sides and a sidewalk on one side to alleviate traffic congestion and improve safety conditions especially for pedestrians and emergency vehicles. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW-1160 **Project Id(s):** HWR1160	This project was funded in a prior fiscal year and the preliminary design contract has been let.
04	502199701C	**Request:** Realignment of Rockland Avenue at the intersection of Manor Road and Meisner Avenue (HWR1146). **Explanation:** Due to the lack of stability of the underlying roadbed and the fact that all culverts along Rockland Avenue are to be replaced and rebuilt, the roadway needs to be realigned and widened to help alleviate traffic congestion. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW-1160 **Project Id(s):** HWR1160	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	502200101C	**Request:** Roadway improvements for safety and security to the existing roadways in Fresh Kill Landfill so that the existing roadways can be used to alleviate traffic congestion. The roadways would connect from the Westshore Expressway to various locations along Richmond Avenue and Arthur Kill Road and then turned over to NYC DOT. **Explanation:** Roadway improvements for safety and security to the existing roadways in the Fresh Kills Landfill so that the existing roadways can be used by the public to alleviate traffic congestion on Staten Island. The roadways would connect from the Westshore Expressway to various locations along Richmond Avenue and Arthur Kill Road. **Responsible Agency**: Department of Sanitation **Council Districts:** 50, 51	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
06	502200201C	**Request:** Map the existing landfill roadways in Fresh Kills. **Explanation:** Start the process of mapping the existing landfill roadways so that they can become N.Y.C. titled vested streets that can be used by the public to help alleviate traffic congestion on Staten Island. **Responsible Agency**: Department of Sanitation **Council Districts:** 50, 51	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
07	502200102C	**Request:** Build a new interchange off the West Shore Expressway south of the Fresh Kills waterway as a connection to the landfill roadways. **Explanation:** In order to alleviate traffic congestion on Staten Island a new interchange needs to be built along the West Shore Expressway so that the public can use the existing landfill roads to connect to various locations along Richmond Avenue and Arthur Kill Road. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51	This request falls under NY State DOT and we have referred the item to them for review and determination.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	502199901C	**Request:** Richmondtown Roadway improvements.- Richmond Hill Road (Snake Hill Road) elimination of hazardous curves caused by steepness of roadway THHR299B. Roundabout. **Explanation:** Dangerous driving conditions and traffic congestion will be eliminated. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51 **Budget Line:** HW299B **Project Id(s):** HWR299B	This project was funded in a prior fiscal year and the preliminary design contract has been let.
09	502200104C	**Request:** Roadway reconstruction on Manor Road between Brielle and Rockland Avenues to eliminate hazardous curves. **Explanation:** As part of the Greenbelt Master Plan, Manor Road needs to be constructed from Rockland Avenue to Camp Pouch including the elimination of the hazardous curve and the inclusion of shoulders along the roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Project Id(s):** HWR1171	This project is included in the ten-year plan.
10	502200616C	**Request:** Construction of pedestrian crossing at LaTourette Golf Course across Richmond Hill Road (HW-C034) (Parks) **Explanation:** Construction of pedestrian crossing at LaTourette Golf Course across Richmond Hill Road to eliminate unsafe conditions for pedestrians and golfers when crossing Richmond Hill Road. Golfers must cross twice. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	502199410C	**Request:** Sea View Hospital Rehabilitation Center and Home development plans for Senior Housing to include debt service. **Explanation:** The Sea View Development Plan proposes the expansion of services and introduction of new services to address the growing health care, long term care and housing needs of the community's elderly and disabled. Rehab the abandoned buildings and build additional housing for seniors. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 50 **Budget Line:** HO-C003 **Project Id(s):** 75200101	This capital project is included within the agency's Commitment Plan.
12	502199904C	**Request:** Funds to implement additional left turn lanes or turning bays on Hylan Boulevard. **Explanation:** Due to the traffic congestion on Hylan Blvd. left turn lanes should help alleviate some of the traffic backups and move traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51 **Budget Line:** HWC054 **Project Id(s):** HWRC054	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	502199511C	**Request:** Improve Richmond Road from Todt Hill Road to Amboy Road. (HWRER99) **Explanation:** Due to abnormally high accident counts for a road with this volume and usage, improvements are absolutely necessary. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW-2R **Project Id(s):** HWRER99	This project is included in the ten-year plan.
14	502199501C	**Request:** Scope, design and construction of storm and sanitary sewers on Rockland Avenue. Trunk to include Beacon Avenue, Burton Court and Florida Terrace (SE-740B). **Explanation:** Residents living in the Egbertville area have septic systems which are failing and need relief from this situation as quickly as possible. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50 **Budget Line:** SE-740	DEP cannot advance this project until some work is started by the lead agency.
15	502199305C	**Request:** Creation of bluebelts in the Midland Beach and South Beach area for storm water management to alleviate flooding conditions. **Explanation:** In order to alleviate the flooding conditions in the area. - A storm water management plan should be initiated in the Midland Beach and South Beach area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	502199110C	**Request:** Design and implement new drainage plan for the Quintard Street area (between Quintard Street and Linwood Avenue; 1132B). **Explanation:** New drainage plan - so that storm and sanitary sewers can be built in a flood zone area. (South Beach). **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50 **Project Id(s):** HWR-1132B, 1132B **Supported by:** Adams Avenue Civic Assn. - Robert Zink	This project was funded in a prior fiscal year and the preliminary design contract has been let.
17	502199010C	**Request:** Re-evaluate and design legal grades in the Quintard Street area between Quintard Street and Linwood Avenue (HWR-1132B). **Explanation:** Re-evaluate legal grades in the Quintard Street area so that storm sewers can be built in this flood prone area. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW1132B **Project Id(s):** HWR1132B	This project was funded in a prior fiscal year and the preliminary design contract has been let.
18	502199903C	**Request:** Install Storm and Sanitary Sewers on Forest Hill Road between Jaspar Street and Ashworth Avenue and between Richmond Hill Road and Travis Avenue. **Explanation:** There are no Storm Sewers along Forest Hill Rd. causing ponding conditions. Forest Hill Rd. needs to be widened. DOT cannot widen roadway until storm sewers are installed. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50	DEP cannot advance this project until some work is started by the lead agency.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	502198601C	**Request:** Extend Father Capodanno Boulevard from Midland Beach to at least Bay Terrace. Investigate an elevated roadway on Hylan Boulevard between Midland Avenue and Guyon Avenue or an elevated road over the water. **Explanation:** Hylan Blvd. from Dongan Hills to Oakwood Heights is severely congested at all hours of the day and night. Police, Fire and E.M.S. have tremendous difficulty responding to emergency situations and an alternate route is needed to alleviate the congestion for the welfare of our residents and those who travel throughout Staten Island. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51	This request is not recommended for funding.
20	502200103C	**Request:** Construct a third Bus Depot. **Explanation:** As Staten Island continues to grow more and more buses are needed for commuters. The Transit Authority has been supplying additional buses to Staten Island. However there are no additional places to park or store the buses. A third depot on Staten Island is needed now. **Responsible Agency**: Transit Authority **Council Districts:** 49, 50, 51	This project is included in the MTA approved 2003-2007 Capital Program.
21	502199507C	**Request:** PDSR-3332-Storm sewers on Victory Boulevard between Glen Street and Meredith Avenue. **Explanation:** There are no storm sewers to prevent flooding in the area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50 **Budget Line:** SE-200R	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	502199304C	**Request:** Construct at least (10) SE 200 projects. For example: Storm sewer on Arlene St. from Lamberts Lane to Merrill Ave. Storm sewer on Lansing St. between Willis Place and Olympia Boulevard; Sanitary sewer-7 houses on Oakvile St. starting at the corner of Bradley Ave. House #'s 5-29 Oakville St. **Explanation:** Construct storm and sanitary sewers as needed Sanitary/Storm sewer, Storm sewer on Arlene Street from Lamberts Lane to Merrill Avenue; Storm sewer on Travis Avenue over Main Creek bridge along Davis Wildlife Refuse etc. Sanitary sewer Oakville Street to replace septic systems. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 49, 50, 51 **Budget Line:** SE-2R	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
23	502198509C	**Request:** Construct fire station to cover area surrounding Staten Island Mall **Explanation:** The mall area is the most heavily populated and continues to grow. The response time has increased to over 5 minutes with the nearest fire houses located in Travis and New Dorp. **Responsible Agency**: Fire Department **Council Districts:** 51	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	502200302C	**Request:** Funding for Tysen's Court/Center Street Project at Historic Richmondtown **Explanation:** Four septic systems need to be replaced with sanitary sewers along with various other repairs. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 50, 51 **Budget Line:** PVC341, PVR341 **Project Id(s):** PVC341-M **Project in Coordination with:** Department of Design & Construction	This project was funded in a prior fiscal year and the scope is now underway.
25	502199403C	**Request:** Install storm and sanitary sewers on Harold Street between Field Avenue and Gansevoort Blvd. (SE 208C/362C) **Explanation:** To eliminate flooding conditions and sewer backups. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50 **Budget Line:** SE-208C, SE-362C **Project Id(s):** 850SE208C	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	502199401C	**Request:** Design plans for a storm sewer in Midland Beach between Hylan Boulevard to Father Capodanno Boulevard. **Explanation:** There are no storm sewers in area. Once this sewer is installed, laterals could be installed to alleviate constant flooding in the midland beach area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
27	502199702C	**Request:** Grading plans for Milton, Finley and Cedar Grove Avenues between Ebbitts Street and New Dorp Lane to include Marine Way and Center Street (HWR669C). **Explanation:** The Department of Environmental Protection cannot install sewers unless DOT does a grading plan. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-669 **Project Id(s):** HWR669C	This project was funded in a prior fiscal year and the preliminary design contract has been let.
28	502199408C	**Request:** Design and construction of lateral sewers for Milton, Finley and Cedar Grove Avenues between Ebbitts Street and New Dorp Lane to include Marine Way and Center Street. Roma Avenue Sewer Project SE413/SE414A. **Explanation:** To relieve flooding conditions and failing septics - storm and sanitary sewers are needed in this area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Budget Line:** SE-2R **Project Id(s):** HWR669B	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	502199503C	**Request:** Re-evaluate and design legal grades in the area of Midland Avenue from Hylan Boulevard to Father Capodanno Boulevard. **Explanation:** Re-evaluate legal grades on Midland Avenue so that storm sewers can be built in this flood prone area. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Project Id(s):** HWR1170	This project is included in the ten-year plan.
30	502198707C	**Request:** Construction of a Mid-Island Branch Library (Marsh Avenue). **Explanation:** Due to the increase in population in New Springville, Heartland Village, Bulls Head, Travis and Graniteville, a library is needed. **Responsible Agency**: New York Public Library **Council Districts:** 50, 51 **Budget Line:** LN-207 **Project Id(s):** LNC02MHNB, LNM1DISLA	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	502200634C	**Request:** Design Plans for enhanced use of New Dorp Beach at foot of New Dorp Lane. **Explanation:** Design Plans for enhanced use of New Dorp Beach at foot of New Dorp Lane. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50 **Budget Line:** P-D020 **Project Id(s):** P-502DORP	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
32	502199605C	**Request:** Full renovation of the Dongan Hills Library to include the Community Room, signage, graphics and computer technology. **Explanation:** The library is in poor condition and needs to be renovated. **Responsible Agency**: New York Public Library **Council Districts:** 50 **Project Id(s):** LNC2DONCR	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	502199404C	**Request:** Widen the Intersection of Richmond Rd. and Rockland Avenue **Explanation:** Due to traffic back-up at this intersection, the intersection needs to be widened. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51 **Budget Line:** HW-C996 **Project Id(s):** HW996RICH	This project was funded in a prior fiscal year and the final design contract has been let.
34	502199604C	**Request:** Extend storm sewer on Rose Avenue from Hylan Boulevard to Ninth Street. **Explanation:** Lack of storm sewers causes flooding in the area. Is it feasible to extend storm sewers on Rose Ave. and Hylan Blvd. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	502200401C	**Request:** Provide Adaptive Reuse of PS-28 as a Public Educational Space at Historic Richmondtown. **Explanation:** With the completion of phase 2 of the collection storage facility in Richmondtown, this former public school will become available for use as educational and program space. However, before that becomes a reality the facility will require a significant investment in structural improvements, repairs, replacement, and new equipment. This "adaptive reuse" of the building will return PS-28 to a place alive with educational opportunities. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 50, 51 **Budget Line:** PV-K341, PV-D341, PV-0341 **Supported by:** Staten Island Historical Society	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
36	502199402C	**Request:** Widen the Intersection of Victory Blvd. and Travis Avenue **Explanation:** Both roads are one lane in each direction. Both roads lead to the West Shore Expressway and Richmond Avenue. Traffic volumes are extremely high, therefore widening the intersection would alleviate enormous backups. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW-C028 **Project Id(s):** HWRC028	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	502200203C	**Request:** Fund a Contract for the Installation of New Seepage Basins **Explanation:** In order to alleviate flooding conditions in areas where there are no storm sewers, seepage basins can be installed to help alleviate some of the flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50, 51	More information is needed from the community board before making a funding decision. The agency will contact the board.
38	502200701C	**Request:** Fund additional bus stop shelters for Staten Island (DOT). **Explanation:** Many bus stops on Staten Island lack shelters. Residents would like to be protected when waiting for a bus. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51, 49	Bus shelter site recommendations can be made by submitting the request to our franchises division. The appropriate request submission form can be located searching for (shelter) on www.nyc.gov/dot

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	502199801E	**Request:** Yearly cleaning of the creeks in Jefferson Creek, New Creek, in the Midland Beach area to prevent flooding conditions **Explanation:** In order to provide relief from constant flooding condtions in the area of Midland Beach cleaning of the natural waterways must take place yearly. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
02	502198602E	**Request:** Increase Parks personnel for Forestry, and PEP officers in Staten Island. **Explanation:** Hire staff for programs in Community Board No 2, 1 - assistant supervisor for recreation, 1 - deputy assistant supervisor for recreation, 2 - recreation director, 3 - recreation specialist, 4 - playground assistant, 5 forestry - 10 PEP officers - 10 mounted park rangers with horses. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
03	502199302E	**Request:** Additional recreation and prevention programs for youth on Staten Island. **Explanation:** There are currently minimal recreation/prevention programs for youth. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
04	502199304E	**Request:** Increase yearly mosquito and tick programs to prevent West Nile Virus and Lyme Disease. **Explanation:** Establish program for mosquito and tick control including aerial spraying. With miles of natural waterways, water becomes stagnated in many areas due to construction creating serious health hazards to men, women, children and animals. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	502200601E	**Request:** Hire additional Police Officers for the 122nd Precinct. **Explanation:** Additional Police Officers are needed for the 122nd Precinct. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
06	502198003E	**Request:** Hire additional Sanitation Enforcement Police for illegal dumping. **Explanation:** Hire (10) Sanitation Police. It has become physically impossible to adequately service and patrol the assigned area. Services are not being provided while violations go unpunished. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
07	502200401E	**Request:** Restore six day service at all libraries. **Explanation:** Due to budget cuts most of the libraries were forced to reduce service from six to five days. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
08	502199901E	**Request:** Hire at least 2 additional year-round pothole repair crews for Staten Island. **Explanation:** Resurfacing season, March through December, there are almost no pothole repair crews available. Pothole repair crews should be on year round schedules. There should be one pothole repair crew for each Community Board on Staten Island. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	502200006E	**Request:** Hire personnel to maintain plants and shrubs in triangles and for the Greenstreet Program. **Explanation:** Plantings in various triangles on the roadways help to improve the quality of life. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
10	502200001E	**Request:** Additional personnel for catch basin and culvert cleaning. **Explanation:** To prevent flooding and ponding conditions on the street. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
11	502200101E	**Request:** Maintenance contract for the Bluebelt. **Explanation:** The Bluebelt is used for storm water management. If it is not maintained properly it won't work. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
12	502199403E	**Request:** Increase personnel for Highway Operations including milling, paving, and maintenance crews. **Explanation:** The highway operations of DOT is in need of additional staffing to meet growing shortages resulting from fiscal constraints on hiring coupled with losses through attrition. We need additional pothole repair crews, milling crews and maintenance crews. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	502199803E	**Request:** Provide additional odor controls for Fresh Kills. **Explanation:** Fresh Kills landfill continues to emit odors that are offensive to the surrounding communities. Therefore, additional odor controls are needed to improve the quality of life. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
14	502199903E	**Request:** Hire personnel for Borough Engineering to include at least 4 traffic device maintainers and additional clerical staff. **Explanation:** Increased manpower will help alleviate traffic problems on Staten Island. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
15	502199907E	**Request:** Fund Urban Forest program for natural area management on Staten Island. **Explanation:** Staten Island natural areas are constantly being dumped in. The Urban Forest Program will help keep these areas clean. **Responsible Agency**: Department of Parks and Recreation **Project in Coordination with:** Department of Environmental Protection **Supported by:** John Rooney	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
16	502199905E	**Request:** Implement an active rodent control program. **Explanation:** There are areas that always need baiting because of the continous rodent problem. It would be much simpler to have these areas baited on a schedule instead of waiting for complaints to come in. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	502199401E	**Request:** Increase personnel in the Bureau of Water Supply and Wastewater Collection for emergency sewer work, water supply, complaint investigations, sewer responses and leak repairs. **Explanation:** Increase personnel for the following so that the delivery of these services is performed in a timely manner. Emergency sewer work, water-supply complaint investigations, sewer backup response, leak repairs and catch basin cleaning. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
18	502200201E	**Request:** Hire a team of 5 people to maintain all the feeder streams in the natural areas. Many of these streams feed into the Bluebelt. **Explanation:** There are many streams that empty or flow into the Bluebelt. If the feeder streams are kept clean the Bluebelt would be kept cleaner. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
19	502199606E	**Request:** Provide personnel for mechanical broom sweeping. **Explanation:** It is imperative that our streets be kept litter free and clean. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	502199406E	**Request:** Increase personnel to do lot cleaning **Explanation:** We need the lot cleaning crews restored and increased so lots can be cleaned in a more timely fashion. **Responsible Agency**: Department of Sanitation	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.
21	502198806E	**Request:** Provide additional plan examiners. **Explanation:** Large increase in new building applications and alteration. Need additional help to do a more thorough job. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
22	502200402E	**Request:** Firehouse renovations to upgrade each of the firehouses. **Explanation:** Many of our 221 fire houses are turn of the century facilities that need upgrades such as new roofs, apparatus floor replacements, waterproofing, painting and electrical upgrades, new kitchen and batroom facilities and heating and ventilation upgrades. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	502199906E	**Request:** Maintain a PEP schedule which includes night tours. **Explanation:** Due to the vast amount of park property in Community Board 2, maintaining the PEP schedule is very important. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
24	502200623E	**Request:** Increase the number of crossing guards hired city-wide to provide additional guards for Staten Island . **Explanation:** Additional crossing guards are needed. **Responsible Agency**: Police Department	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible.
25	502199602E	**Request:** Purchase message boards for detour routes for the Highway Department to be used on local street work. **Explanation:** Message boards will expedite the flow of traffic in construction areas. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	503199701C	**Request:** Provide Funds for Site Selection, Design and Construction of a New School for the South Shore of Staten Island. **Explanation:** The building boom continues on the South Shore. Our schools are overcrowded. We must plan now for another school. **Responsible Agency**: Department of Education **Council Districts:** 51 **Budget Line:** E-2362 **Project Id(s):** A00017400 **Supported by:** Staten Island Taxpayers Assn. P.T.A.'s	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2007 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
02	503198805C	**Request:** Reconstruct and Widen Arthur Kill Road From: A.) Main St. to Richmond Ave.; B)Bridge St. to Sharrott Rd.; C) Sharrott Rd. to Bloomingdale Rd.; D) Bloomingdal Rd. to Rossville Ave.; E) Rossville Ave. to Huguenot Ave.; F) Huguenot Ave. to Arden Ave.; G) Arden Ave. to Woodrow Rd.; H) Woodrow Road to Drumgoole Road West. **Explanation:** Arthur Kill Rd. is one of our main routes for commercial and passenger vehicles. Also, many new residential developments have increased traffic. Road should be widened to mapped width. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-1140 **Project Id(s):** HWR1140	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	503200501C	**Request:** Provide Funds for the Design and Construction of Arthur Kill Road from: a. Richmond Ave. to Giffords Lane b. Giffords Lane to Franklin Lane. **Explanation:** Arthur Kill Road is a major arterial on the south shore of Staten Island . This section of roadway has to be widened to handle the enormous amount of traffic in this area. Arthur Kill Road must be widened with sidewalks for the safety of our residents. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Project Id(s):** HWR1140	This project is included in the ten-year plan.
04	503198711C	**Request:** Reconstruct and Widen Bloomingdale Road from Amboy Road to Veterans Road East. **Explanation:** This is a primary road in poor condition. Heavy development in this area makes walking, parking and driving hazardous, since there are no sidewalks, etc. Currently this road is only one lane each way. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-919 **Project Id(s):** HWR919 **Supported by:** Department Of Transportation	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	503200408C	**Request:** Construct the Korean War Veterans Parkway Span Connecting to Richmond Avenue North. **Explanation:** The span connecting Richmond Avenue will help eliminate the congestion at Richmond Avenue and Arthur Kill Road. It will also keep traffic flowing. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Supported by:** Civic Associations	This request falls under NY State DOT and we have referred the item to them for review and determination.
06	503200405C	**Request:** Allocate Funding for Construction of Tennyson Drive Between Cleveland Avenue and Wiman Avenue. **Explanation:** The city needs to construct this unbuilt portion of Tennyson Drive to connect to the existing roadway. This would help relieve some of the heavy traffic congestion on Hylan Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 51	This request is not recommended for funding.
07	503200602C	**Request:** Acquire Property Next to the Great Kills Library on Giffords Lane, Block 5436, (to Expand the Facility). **Explanation:** With the growing population, many people use the Great Kills library facility. We have an opportunity for future expansion by purchasing the building next door, Block 5436, which would complement the existing library. **Responsible Agency**: New York Public Library **Council Districts:** 51	This Library was recently renovated expanding public service floors from one to three.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	503200702C	**Request:** Authorize Funding for Design and Construction of Storm Sewers on Tennyson Drive/Wiman Avenue/Nelson Avenue. **Explanation:** There are serious drainage problems in this low lying area near the waterfront. Sewers are needed to help prevent flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Supported by:** Crescent Beach Civic Staten Island Taxpayers	Further study by the agency of this new request is needed. Contact the agency.
09	503200402C	**Request:** Start the Process of Mapping the Existing Landfill Roadways So that they Can Become NYC Titled, Vested Streets that Can be Used by the Public; to Help Alleviate Traffic Congestion on Staten Island. **Explanation:** This request is necessary to help alleviate traffic congestion on Staten Island. **Responsible Agency**: Department of Transportation **Council Districts:** 51	NYCDCP is doing a Fresh Kills Master Plan. Options to WSE would be considered in a subsequent EIS done by DCP.
10	503200305C	**Request:** Construct Mosely Avenue Between Arden Avenue and May Place. **Explanation:** This is the only section of Mosely Avenue that is not developed. We need this portion open to traffic to relieve congestion on the surrounding streets. This is not Designated Open Space as per the Department of City Planning. **Responsible Agency**: Department of Transportation **Council Districts:** 51	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	503200603C	**Request:** Allocate Funding to Improve the Intersection of Arden Avenue and Arthur Kill Road. **Explanation:** This intersection is very busy and very dangerous to motorists and pedestrians. Improvements must be made to correct the problems at this location. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Project Id(s):** HWR1140	This project is included in the ten-year plan.
12	503199905C	**Request:** Allocate Funding for Crescent Beach Seawall, Berm and Shoreline Stabilization. **Explanation:** Residents in the area of Crescent Beach constantly get flooded when storms hit, especially at high tide. Reconstruction of the seawall, berm and shoreline stabilization is needed to protect the homeowners and save our beaches from further erosion. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Supported by:** Crescent Beach Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	503200210C	**Request:** Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Kreischer Street, Androvette Street, Winant Place, etc. **Explanation:** The Charleston area is completely without storm or sanitary sewers. Their cesspools and septic tanks are failing. This is a mixed residential - manufacturing area and sewers must be provided. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	503200208C	**Request:** Allocate Funding for Site Selection, Design and Construction of a Highway Emergency Facility on the Southwest Section of Staten Island Along the West Shore Expressway Service Road. **Explanation:** The West Shore Expressway, Richmond Parkway and Staten Island Expressway are all heavily utilized and traffic continues to increase. We believe it is in the best interest of the Police and community to have a highway emergency facility in close proximity to our major highways. **Responsible Agency**: Police Department **Council Districts:** 51 **Supported by:** Staten Island Taxpayers Association	The State Department of Transportation is in the process of funding the design and construction of a new facility.
15	503198309C	**Request:** Fund reconstruction and widening of Huguenot Avenue between Rathbun Avenue and Drumgoole Road West. **Explanation:** Widening and repairing Huguenot Avenue Section B is requested. This is a major arterial. Board #3 has been requesting this project for over 15 years and giving it a high priority in our Capital Budget. This section of the roadway is the direct route to the Korean War Veterans Parkway and the West Shore Expressway. Also the main route to several schools, churches, and the commercial district. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-410 **Project Id(s):** HWRP2022 **Project in Coordination with:** Department of Environmental Protection **Supported by:** Staten Island Taxpayer's Association	This project is included in the ten-year plan.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	503200211C	**Request:** Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Sharrott Road, Storer Avenue, Carlin Avenue, etc. **Explanation:** This is a manufacturing and residential mixed area. The P.S. 4 annex and other businesses need the sanitary sewers and storm sewers. Claypit State Park is located within this area. The public uses the park for horseback riding and environmental classes. The septics are failing in the area and sewers are needed. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Supported by:** Charleston Civic Association	This request is not recommended for funding.
17	503198901C	**Request:** Reconstruct Woodrow Road Between Alexander Avenue and Row Place. **Explanation:** This is a main artery connecting the end of Richmond Parkway and is essential to the movement of traffic through a new heavily populated area. In addition, there is a new elementary school under construction on Woodrow Road and a bus route (S74) has been extended to Woodrow Rd. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-890 **Project Id(s):** HWR890 **Supported by:** Civic Associations P.T.A.'s	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	503200504C	**Request:** Provide Funding for Design and Construction of Storm and Sanitary Sewers at Page Avenue and Amboy Road Area. **Explanation:** The septic tanks in this area are failing. There are sanitary sewers already in place around this section of Staten Island. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Supported by:** Tottenville Civic Assn. Tottenville Merchants Assn.	This capital project is included within an agency lump sum for the out years.
19	503200505C	**Request:** Provide Funding for Design and Construction of Storm and Sanitary Sewers in Amboy Road and Bay Terrace Area. **Explanation:** The septic tanks in this area are failing. There are already sanitary sewers throughout this area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This project was funded in a prior fiscal year and the preliminary design contract has been let.
20	503199708C	**Request:** Allocate Funding for Pump Station in the Charleston/Richmond Valley Area. **Explanation:** The area is zoned primarily for manufacturing. There are several proposals for large shopping centers and outlets in the near future. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This request is not recommended for funding.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	503200206C	**Request:** Select a New Site for the Huguenot Library. **Explanation:** The present facility is inadequate to serve the growing community. There is no parking for the public. A new site within the area should be identified and pursued by the New York Public Library. **Responsible Agency**: New York Public Library **Council Districts:** 51	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
22	503200407C	**Request:** Provide Funding for Great Kills Seaside Nature Park Including Reconstruction of the Pier. **Explanation:** This newly acquired parkland enhances the Great Kills waterfront. An existing pier on the site needs reconstruction and an esplanade along the waterfront. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Budget Line:** P-D020, P-245R **Project Id(s):** P-503SEAS, P-503SEAS **Supported by:** Civic Associations	This project was funded in a prior fiscal year and the scope is now underway.
23	503200212C	**Request:** Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Madsen Avenue, Weiner Avenue, Boscomb Avenue, etc. **Explanation:** The septics in this area are failing. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This capital project is included within an agency lump sum for the out years.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	503200503C	**Request:** Provide Funding for the Clean-Up and Renovation of the 122nd Precinct Including an Additional Floor on the Building. **Explanation:** The 122nd Precinct is the largest and busiest precinct on Staten Island. The existing building is outdated. They need a new and improved facility for the officers, highway patrol, etc. **Responsible Agency**: Police Department **Council Districts:** 51	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
25	503200203C	**Request:** Provide Funding for Tennis Courts on the Parks Department's Kingdom Avenue site. **Explanation:** This site was acquired by the Parks Department for active recreation. There is a need for tennis courts in the South Shore. The site is perfect since it's near a school and private residences and surrounded by woodlands. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Supported by:** Staten Island Taxpayers Assn.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	503199817C	**Request:** Allocate Funding for Site Selection for a New Public Library in the Eltingville/Mid-Island Area. **Explanation:** This section of Staten Island lacks library services for its communities' residents. **Responsible Agency**: New York Public Library **Council Districts:** 51 **Project Id(s):** LNC02MHNB, LNMIDISLA	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	503200409C	**Request:** Reconstruct and Widen Annadale Road Between Posner Street and Sheridan Place Including the Annadale Bridge Over the SI Railway. **Explanation:** This site is in the commercial district of the town of Annadale. The SI Railroad Station is located on this site. The widening is needed to accommodate the heavy volume of traffic in this area. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Project Id(s):** HWRP2023	This project is included in the ten-year plan.
28	503200004C	**Request:** Provide Design and Construction Funds for Sanitary Sewers in Canton Ave., Heenan Ave., Etc. Off Woodrow Road. **Explanation:** Homeowners have failing septic systems. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This capital project is included within an agency lump sum for the out years.
29	503198206C	**Request:** Allocate Design and Construction Funds for Recreation Facility in Arden Heights Park. **Explanation:** Thousands of homes and families surround this undeveloped park. Ballfields are needed for recreational use for all ages. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Project in Coordination with:** Dept of Citywide Administrative Services **Supported by:** Staten Island Taxpayers Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	503200006C	**Request:** Provide Funding for a Bubble Over the Joline Ave. Pool in Tottenville. **Explanation:** The Joline Pool is very popular and it would be desirable to make it available year-round to the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31	503200012C	**Request:** Provide Funds for an Indoor Pool at the Corner of Luten Avenue and Eylandt Street (Block. 6631). **Explanation:** There are no year-round public facilities available to the community. Tottenville High School is next to the proposed site. This would provide a wonderful recreational service to residents of all ages. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32	503200301C	**Request:** Fund the Acquisition and Construction of Fallen Hero Park on Joline Avenue. **Explanation:** This park would provide a much needed recreational facility for the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	503200404C	**Request:** Build a New Interchange Off the West Shore Expressway South of the Fresh Kills Waterway as a Connection to the Landfill Roadways. **Explanation:** The new interchange would help move traffic on Staten Island. **Responsible Agency**: Department of Transportation **Council Districts:** 51	This request falls under NY State DOT and we have referred the item to them for review and determination.
34	503200401C	**Request:** Fund Roadway Improvements for Safety and Security for the Existing Roadways in the Fresh Kills Landfill so that the Existing Roadways can be Used to Alleviate Traffic Congestion. The Roadways Would Connect from the West Shore Expressway to Various Locations Along Richmond Avenue and Arthur Kill Road. **Explanation:** The biggest complaint on Staten Island is about the intolerable traffic conditions. This request would help alleviate the congestion and help traffic move throughout the borough. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Supported by:** All Civic Associations	NYCDCP is doing a Fresh Kills Master Plan. Options to WSE would be considered in a subsequent EIS done by DCP.
CS	503198607C	**Request:** Designate Site and Construct New Bus Depot in Community District 3. **Explanation:** Community District 3 is the only area on Staten Island which doesn't have a bus depot. There is a paucity of local and express buses to service the residents in Community District 3. With the construction of a new bus depot, the M.T.A. will be able to improve service to our residents. **Responsible Agency**: Transit Authority **Council Districts:** 51	This project is included in the MTA approved 2003-2007 Capital Program.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	503200201C	**Request:** Provide Funding for the Acquisition of the Oakwood Creek System to Develop Into a Bluebelt System. **Explanation:** The creeks are vitally important to the Oakwood Beach area of Staten Island. Hundreds of homes have been built in this wetlands section and it is crucial that the creeks are properly maintained to prevent flooding in this locality. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Supported by:** Oakwood Beach Civic Association	This capital project is included within an agency lump sum for the out years.
CS	503200406C	**Request:** Provide Funding for Supportive Senior Citizen Housing at Sea View Hospital. **Explanation:** Sea View Hospital Rehabilitation Center and Home has provided quality care for over 170 years and is in the best position to establish affordable supportive senior housing on their campus. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 51 **Budget Line:** HO-C003 **Project Id(s):** 75200101	This capital project is included within the agency's lump sum.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	503200703C	**Request:** Funding for a Fourth Precinct **Explanation:** A fourth precinct is needed on Staten Island for the growing population. **Responsible Agency**: Police Department **Council Districts:** 51 **Budget Line:** PO-223 **Project Id(s):** PO223-001	This NYPD request is funded.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	503200506E	**Request:** Provide Additional Police Officers for the 122nd and 123rd Precincts. **Explanation:** Staten Island is the fastest growing county in the State of New York. Additional police officers are needed to properly serve and protect the residents. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	503200508E	**Request:** Provide Funding for Beach Cleaning for Our Park Beaches. **Explanation:** For an island, our beaches are in terrible condition. We need to clean the shore, so it can be used by the community. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
03	503200602E	**Request:** Provide 2 ATV Brush Fire Units on Staten Island. **Explanation:** The ATV's are needed to get into the rough areas in our open spaces, woods, wetlands and Bluebelt areas to fight brush fires. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
04	503200603E	**Request:** Provide Back-Up Generators for Each Firehouse. **Explanation:** Back-up generators are needed in case of blackouts in the area. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	503200604E	**Request:** Hire Additional Sanitation Police for Staten Island. **Explanation:** More Sanitation Police are needed on Staten Island to cover areas of illegal dumping and throw-outs. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
06	503200509E	**Request:** Provide Funding for the Restoration of the Household Dump Site at the Fresh Kills Landfill. **Explanation:** The Household Dump Site is necessary for homeowners to dump off bulk and other household waste. Without this facility,, the open spaces in our district will become the dump site. **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.
07	503200101E	**Request:** Provide Additional Funding for Equipment for the Bluebelt Maintenance on the South Shore. **Explanation:** To keep the Bluebelt functioning properly, equipment is needed to clean and maintain the many hundreds of acres of wetlands and parklands. Community Board #3 feels very strongly that the Bluebelt program continue and grow with the community. During Hurricane Floyd the Bluebelt proved a success when we had no problem in our chronic flooding areas. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
08	503200011E	**Request:** Provide Funding for Additional Bluebelt Maintenance Staff. **Explanation:** The Bluebelt staff needs continued support to provide the maintenance service needed throughout all the Bluebelt systems. There are hundreds of acres of Bluebelt property that have to be maintained for the program to continue to succeed. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	503200701E	**Request:** Allocate Funding for a Study for a Fast Ferry on the South Shore of Staten Island. **Explanation:** Community District #3 has very limited mass transit on the south shore of Staten Island. A fast ferry service to Manhattan would help our commuters get to and from work. **Responsible Agency**: Department of Transportation	Due to funding and project capacity contraints, DOT only operates the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.
10	503200103E	**Request:** Provide Additional Vehicles for the 122 and 123 Precincts. Unmarked Cars are Needed for Anti-Crime Patrol. **Explanation:** Both precincts cover a large area of Staten Island. The police officers need the unmarked cars to perform their undercover anticrime duties. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
11	503200106E	**Request:** Provide Additional Personnel for Traffic Enforcement. **Explanation:** Most of our complaints from the community are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly park illegally and create a terrible danger to the public. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
12	503200605E	**Request:** Hire One Additional Fire Marshall on Staten Island. **Explanation:** Fire Marshalls are needed to cover all of Staten Island's growing community. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2007. Resubmit for consideration in FY 2008.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	503200104E	**Request:** Provide Additional Civilian Employees (PAA's) at the 123 and 122 Precincts. **Explanation:** The civilians could relieve the uniformed officers of clerical duties. This would allow them to be on the street and patrol the community instead of behind a desk at the precinct. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
14	503200402E	**Request:** Hire Electrical and Plumbing Inspectors for Staten Island. **Explanation:** To inspect the vast number of housing developments on Staten Island. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
15	503200401E	**Request:** Maintain Funding for Community Construction Liaisons as a Permanent Position. **Explanation:** Our experience with the Community Construction Liaisons has been excellent. Their service to the community has helped move projects along with less complications. They are well worth their part on the projects. **Responsible Agency**: Department of Design & Construction	The agency will try to accommodate this issue within existing resources.
16	503200007E	**Request:** Provide Funding for Seasonal Personnel for Mosquito and Tick Control. **Explanation:** Community District 3 has thousands of acres of wetlands, parkland, open space, bluebelt, etc. These areas breed mosquitos and ticks which must be controlled. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2007. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	503200606E	**Request:** Provide Funding for a "French Drain" in the Basement of the 123rd Precinct. **Explanation:** This old precinct building needs constant maintenance to keep it in shape since we will not be getting a new 123rd Precinct. **Responsible Agency**: Police Department	Work on this project/program has either been completed or will be finished in FY 2006.
18	503200403E	**Request:** Provide Funding for 6 Park Rangers. **Explanation:** To cover the hundreds of acres of parkland in our district and monitor activities within the parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
19	503200005E	**Request:** Provide Funding to Expand Adult Day Care - Respite Service **Explanation:** There is no adult day care service in Community District 3. A facility is needed to provide this type of service to our senior citizens and family members. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
20	503200006E	**Request:** Increase Funding for Home Care Service. **Explanation:** With more and more senior citizens requiring medical assistance, home care service would provide the help needed without the elderly being hospitalized. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	503199401E	**Request:** Provide Personnel for Pothole Repair **Explanation:** Provide personnel for pothole repair. Community Board 3 receives numerous pothole complaints. Our roads are inadequate and must be made safer and repairs are necessary on a regular basis, especially on construction sites. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
22	503199504E	**Request:** Increase Funding for Local Youth Services **Explanation:** Funding is needed to expand current programs and services, to fund a Beacon School and to increase the community's share of funding. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
23	503200105E	**Request:** Provide Quality of Life Squads on Staten Island for Nights and Weekends. **Explanation:** Most illegal activities by builders and contractors occur at night and weekends. That is when we need enforcement from the squad. **Responsible Agency**: Department of Buildings	Work on this project/program has either been completed or will be finished in FY 2006.
24	503198606E	**Request:** Provide Additional Park Enforcement Police and Supervisors **Explanation:** Population and development are dramatically increasing in the C.B.#3 area. We therefore need additional personnel to enforce and protect park property in the area. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.

Fiscal Year 2007 Preliminary Budget Register

Staten Island

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	503200002E	**Request:** Provide Funds for Additional Personnel, Including Arborist, for the Forestry Division of Parks Department. **Explanation:** In the South Richmond Districts, homes and businesses are required to have curb trees. We need the personnel to inspect tree conditions and planting in our area. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2007, but at this time the availability of funds is uncertain.
26	503200003E	**Request:** Expand Transportation Services for the Elderly. **Explanation:** The senior citizen population is the fastest growing age group on Staten Island. On the South Shore we lack adequate public transportation. Our senior citizens need transportation to their physicians, senior citizen centers, shopping, etc. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
27	503200704E	**Request:** Allocate HHC-5% funding to Staten Island to increase primary care services and increase service delivery in the emergency rooms of Staten Island University and St. Vincent's Hospitals. **Explanation:** Staten Island is requesting our fair share of HHC funding for the local hospitals to serve the community. **Responsible Agency**: Health and Hospitals Corporation	HHC is working with Staten Island University Hospital, Saint Vincent's Hospital and local doctors to increase access to primary care services on Staten Island.