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INTRODUCTION

The *Citywide Statement of Needs for Fiscal Years 2006 and 2007* is the latest in the series of annual reports required under Section 204 of the City Charter. Along with the *Criteria for the Location of City Facilities* (the Fair Share Criteria), the Statement of Needs is part of a planning process in which communities are informed at the earliest possible stage of the city's needs for facilities and the specific criteria for selecting the locations of those facilities.

The *Gazetteer of City Property*, published biannually in conjunction with the Statement of Needs, supplies information about the use and location of existing city-owned and leased properties. The gazetteer is accompanied by a set of eight large maps which graphically distinguish vacant, residential and leased properties as well as city facilities grouped into six categories. The 2004 Gazetteer and maps published with this year's Statement of Needs are available in the Department of City Planning Bookstore.

As part of a continuing program to provide the necessary tools for informed public participation in the siting process, the Department of City Planning also issues inventories of city, state, federal and non-profit health and mental health, social service, public safety, educational and recreational facilities and programs. This information is contained in the department's *Selected Facilities and Program Sites in New York City* which is available at the Department of City Planning Bookstore in hard copy and on the Department's website in a file that can be downloaded.

The Process

The Charter requires that the *Citywide Statement of Needs* identify by agency and program all new facilities the city plans to site and all existing facilities the city plans to close or to expand or reduce significantly in size during the next two fiscal years. Significant expansions and reductions are defined as the addition or discontinuance of the use of real property which would expand or reduce the size or capacity of a facility by 25 percent or more.

The Statement is submitted for review to the City Council, the Borough Presidents, borough boards and community boards. Within 90 days, the boards and the Borough Presidents may submit written comments to the Department of City Planning. During the same 90-day period, the Borough Presidents may propose locations for any new city facilities to be located in their boroughs if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs. Any proposal subject to the Uniform Land Use Review Procedure (ULURP) which is not included in the Statement must be submitted to the affected Borough President for a 30-day review period before a ULURP application may be certified.

Contents of the Statement of Needs

The Citywide Statement of Needs contains proposals to establish, replace, consolidate, expand or reduce city facilities in all five boroughs. To help elected officials and community boards identify the proposals likely to affect their boroughs or districts, the proposals are summarized, by borough and community district, in Part One of this report.

Part Two provides the following information, by agency, for each proposal.

- Proposal:** The number and type of facilities to be newly established, replaced, consolidated, expanded or reduced.
- Area Served:** Local/Neighborhood for facilities serving an area no larger than a community district or community service district; Regional for facilities serving two or more community districts or an entire borough; or Citywide for facilities serving the city as a whole.
- Public Purpose:** The reasons for the proposed action and a description of the facility's program, services and, as appropriate, the approximate number of staff and people served.
- Size:** The approximate lot area, building size or capacity of the proposed facility.
- Location:** The borough and, if known, the community district of the site proposed for a new facility or substantial change of an existing facility. Exact locations for new facilities are indicated only when a particular site is under serious consideration.
- Siting Criteria:** As applicable, the specific locational, access, building or site characteristics required or preferred in locating a new facility; or the criteria used for selecting facilities to be expanded, reduced or closed.

The needs identified in this Statement are constrained by realistic expectations of funding availability and implementation timetables. Nevertheless, some of the proposals included in the Statement may be eliminated or deferred beyond fiscal year 2007 because of funding limitations.

The actions proposed include anticipated property acquisitions or site selections funded in the city's capital budget, as well as leases or contracts that would newly establish or significantly expand a facility. The Statement contains proposals for which ULURP or Section 195 applications or contract approvals are anticipated during fiscal years 2006 and

2007, including proposals that appeared in last year's document but have since been modified. Proposals in last year's Statement which have not been modified are not repeated this year. Appendix A provides a summary of the status of those proposals.

Appendix B provides a list of new schools, both new construction and leased space, included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2005-2009.

Borough Presidents and community boards seeking further information about proposals in the Statement may contact the agency liaisons listed in Appendix C.

Community Board and Borough President comments on the proposals in the Statement should be submitted within 90 days of its publication to:

Amanda M. Burden, Director
Department of City Planning
22 Reade Street
New York, New York 10007

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SUMMARY OF NEEDS
BY BOROUGH AND COMMUNITY DISTRICT

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SUMMARY OF NEEDS BY BOROUGH AND COMMUNITY DISTRICT

Proposed Location	Agency	Facility Type
All Boroughs	DHS	Relocation and Decentralization of Adult Intake Center
	DHS	Replacement and Upgrading of Transitional and Assessment Shelter Facilities for Homeless Individuals and Families
	DHS	Reduction of the Number of Transitional and Assessment Shelter Facilities for Homeless Individuals and Families
To be Determined	DOHMH	New High Security Research and Bioterrorism Laboratory
	DoITT	Construction of Redundant Public Safety Answering Center (PSAC2)
	DOR	Additional Records Storage Space
BRONX		
	DHS	New Prevention Centers
CD 3	FDNY	New Bronx Rescue 3 Facility
CD 4	DOP	Relocation of Bronx Adult Operations Office
BROOKLYN		
	DHS	New Prevention Centers
	DOHMH	Replacement Garage
CD 2	DOP	Relocation and Consolidation of Brooklyn Family Court Services Offices
	DOP	Closure of one Intensive Supervision Program Office
	DOHMH	New Centralized Office
	DOHMH	New Office for Expanding Programs
	DoITT	Renovation of Public Safety Answering Center (PSAC)
CD 6	DOHMH	New Centralized Records Management and Archive Center

HEALTH AND SOCIAL SERVICES

AGENCY	Department of Homeless Services (DHS)
PROPOSAL	Relocation and Decentralization of Adult Intake Facility
AREA SERVED	Citywide
PUBLIC PURPOSE	The Department of Homeless Services proposes to relocate and decentralize its adult intake facility from the Bellevue Shelter at East 30 th Street and First Avenue in Manhattan CD 6. The smaller intake sites will be the entry points into the adult shelter system. Clients will be interviewed and evaluated with all associated paperwork involved in processing an individual for admission to the DHS shelter system. There will be no overnight accommodations associated with the intake sites.
SIZE	Approximately 10,000 square feet per office
PROPOSED LOCATION	All boroughs
SITING CRITERIA	Appropriate size and configuration for proposed program Access to public transportation

AGENCY	Department of Homeless Services (DHS)
PROPOSAL	New Prevention Centers
AREA SERVED	South Bronx, East Tremont/Belmont, Bedford-Stuyvesant, Bushwick, East Harlem and Jamaica
PUBLIC PURPOSE	The Department of Homeless Services proposes to launch a neighborhood-based homeless prevention program in late 2004. The centers will be targeted to areas with high numbers of families entering the shelter system. The operations will be operated by community-based organizations and will provide services to support families and individuals in their own housing. There will be no overnight accommodations in the centers.
SIZE	Approximately 3,000 square feet per office
PROPOSED LOCATION	The Bronx, Brooklyn, Queens and Manhattan
SITING CRITERIA	Appropriate size and configuration for proposed program Access to public transportation

AGENCY	Department of Homeless Services (DHS)
PROPOSAL	Replacement and Upgrading of Transitional and Assessment Shelter Facilities for Homeless Individuals and Families
AREA SERVED	Citywide
PUBLIC PURPOSE	The Department of Homeless Services proposes to replace and upgrade transitional and assessment shelter facilities for homeless individuals and families as the composition and location of the homeless population changes. These facilities will provide a wide spectrum of services to stabilize homeless clients and support their search for permanent housing.
SIZE	400 beds for adult facilities Up to 100 units for family facilities
PROPOSED LOCATION	All boroughs
SITING CRITERIA	Access to public transportation

AGENCY	Department of Homeless Services (DHS)
PROPOSAL	Reduction of the Number of Transitional and Assessment Shelter Facilities for Homeless Individuals and Families
AREA SERVED	Citywide
PUBLIC PURPOSE	The Department of Homeless Services proposes to reduce the number of transitional and assessment shelter facilities for homeless individuals and families over the next five years. As the system's population declines with the anticipated success of the Department's permanency and prevention programs, DHS will reduce the shelter system's overall capacity.
SIZE	Various
PROPOSED LOCATION	All boroughs
SITING CRITERIA	NA

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	New High Security Research and Bio-terrorism Laboratory
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Department of Health and Mental Hygiene proposes to establish a 24-hour, high security year-round laboratory to more effectively manage, analyze and quantify risks associated with organisms of mass contagion or destruction. The laboratory would have the capacity to quickly identify and contain contaminants. Staff at the facility would work directly with federal, state and local Homeland Security officials. This new facility would relocate the functions now performed at the public health laboratory at 455 First Avenue in Manhattan. All current staff would move into the newly-built laboratory.</p>
SIZE	Approximately 200,000 square feet
PROPOSED LOCATION	Any borough
SITING CRITERIA	<p>Secured building and grounds</p> <p>75 parking spaces</p> <p>Three separate and secure entrances</p>

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	New Centralized Records Management and Archive Center
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Department of Health and Mental Hygiene proposes to centralize its records storage. The current decentralized system for records management is inefficient. The legal defense of departmental actions are difficult. Records often have to be kept for twenty years beyond the date of actual service. Contracts for records storage are costly. Important records are scattered throughout the city. These records need to be saved in a technologically advantageous format that enables the department to more effectively manage legal challenges and conduct historical analyses.</p>
SIZE	Approximately 50,000 square feet in a warehouse with build-out potential
PROPOSED LOCATION	Brooklyn, CD 6 (the Red Hook Area is preferred)
SITING CRITERIA	<p>Accessible by car, rail and potentially by water</p> <p>Multiple high-load capacity elevators</p>

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	New Centralized Office
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Department of Health and Mental Hygiene proposes to consolidate offices that are scattered in the area below Canal Street in Manhattan, occupying more than 600,000 square feet of space. The leases for offices at 40 and 93 Worth Street (250,000 square feet) are nearing termination. DOHMH seeks to move to an upgraded building with enhancements such as fiber optic cabling, fully compliant accessibility, in-place emergency generators and secure parking facilities. Lower operating costs are anticipated because of building energy efficiencies.</p>
SIZE	A single facility with at least 200,000 square feet
PROPOSED LOCATION	Manhattan CD 1, below Canal Street, or Brooklyn CD 2, Downtown Brooklyn
SITING CRITERIA	<p>Easily accessible to the public</p> <p>Easy access to main office at 125 Worth Street</p>

AGENCY	Department of Health and Mental Hygiene (DOHMH)
PROPOSAL	Replacement Garage
AREA SERVED	Citywide
PUBLIC PURPOSE	The Department of Health and Mental Hygiene proposes to replace its existing garage in Woodside, Queens which is in poor condition and inadequate for current needs. The lease has expired. DOHMH manages a fleet of 400 vehicles for public health protection, disease control, pestilent management, food safety and other missions, as mandated by the charter. A new, more efficient facility would reduce operating costs.
SIZE	At least 42,500 square feet
PROPOSED LOCATION	Queens, Brooklyn, or Manhattan below 57 th Street.
SITING CRITERIA	Meet state codes for servicing cars and trucks Ceiling heights that permit vehicle lifts Electrical capacity and floor loads to handle vehicles weights up to 15,000 pounds Garage, parking lot or on-street parking for fifteen vehicles

AGENCY	Department of Health and Mental Hygiene (DOHMH)												
PROPOSAL	New Office for Expanding Programs												
AREA SERVED	Citywide												
PUBLIC PURPOSE	<p>The Department of Health and Mental Hygiene proposes to create a new office for additional programmatic responsibilities: day care inspections; lead abatement management; hearing and vision screening; and tribunals for health-related violations. The first three programs are newly-funded and need space for Manhattan administrative staff. Outlying district offices and health centers cannot accommodate these program needs.</p> <p>About 35,000 square feet of tribunal office space was recently lost at 66 John Street. DOHMH seeks 60,000 square feet of office space to replace the John Street location and to accommodate expanding caseloads of the regulatory court and ministerial program. New space would allow for better design of hearing and examination rooms and waiting areas. It would enable DOHMH to expand its capacity to accommodate trials at various times and fully recover revenues from health-related violations.</p>												
SIZE	<p>A facility up to 80,000 square feet is needed</p> <table border="0"> <tr> <td>Day Care:</td> <td>7,500</td> <td>square feet</td> </tr> <tr> <td>Lead Abatement:</td> <td>7,500</td> <td>square feet</td> </tr> <tr> <td>Hearing and Vision:</td> <td>5,000</td> <td>square feet</td> </tr> <tr> <td>Tribunals:</td> <td>60,000</td> <td>square feet</td> </tr> </table>	Day Care:	7,500	square feet	Lead Abatement:	7,500	square feet	Hearing and Vision:	5,000	square feet	Tribunals:	60,000	square feet
Day Care:	7,500	square feet											
Lead Abatement:	7,500	square feet											
Hearing and Vision:	5,000	square feet											
Tribunals:	60,000	square feet											
PROPOSED LOCATION	Manhattan CD 1 (preferably 80 Centre Street) or Brooklyn CD 2, Downtown Brooklyn												
SITING CRITERIA	<p>Accessible to the public</p> <p>Close to public parking facilities</p>												

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INFRASTRUCTURE

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AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	City Tunnel III: Shaft 33B
AREA SERVED	Midtown Manhattan
PUBLIC PURPOSE	The Department of Environmental Protection plans the construction of City Tunnel III to increase the reliability of the water supply system and meet the growing needs of the city. Operation of the third water tunnel will allow DEP to inspect and repair tunnels 1 and 2 for the first time since they were put into service. Shaft 33B, part of the Manhattan portion of the tunnel, will house distribution chambers to control the flow of water to midtown Manhattan.
SIZE	Approximately 10,000 square feet
PROPOSED LOCATION	Between 53 rd and 62 nd streets, First and Third avenues Manhattan CD 6 and CD 8
SITING CRITERIA	Proximity to existing distribution system Minimal impact of the community Accessibility

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Long Outfall for Jamaica Bay Water Pollution Control Plant (WPCP)
AREA SERVED	Jamaica Bay
PUBLIC PURPOSE	The Department of Environmental Protection plans to construct a deep tunnel, shaft, pumping station and long outfall to divert discharges from the Jamaica Bay WPCP to the ocean to reduce the organic loading to Jamaica Bay and improve dissolved oxygen levels in the bay.
SIZE	9.0 acres
PROPOSED LOCATION	Queens CD 14 (Block 16166, Lot 110)
SITING CRITERIA	Proximity to Rockaway WPCP at Beach 104 th Street, Rockaway Freeway and Beach 108 th Street

AGENCY	Department of Sanitation (DSNY)
PROPOSAL	Replacement of Three District Garages
AREA SERVED	Local
PUBLIC PURPOSE	<p>The Department of Sanitation district garages house all personnel and equipment providing refuse collection, recycling, street cleaning and winter emergency services at the community district level. DSNY's long-term goal is to properly house all garage operations, keeping all DSNY equipment stored off-street and minimizing impacts on surrounding residential communities and commercial areas. A typical garage contains 60,000 to 100,000 square feet of space (per district) including interior space for a district office, repair areas and personnel space (locker room, lunchroom, and bathrooms). A typical garage would also include 30,000 to 40,000 square feet of accessory yard space. All equipment storage would be off-street. Outdoor storage of equipment in a secured yard could be considered depending on the characteristics of the surrounding area.</p>
SIZE	Two to five acres
PROPOSED LOCATION	<p>Facility: Manhattan CD 1 Garage Present Location: 297 West Street (CD2)</p> <p>Facility: Manhattan CD 2 Garage Present Location: 2 Bloomfield Street (Gansevoort) (CD2)</p> <p>Facility: Manhattan CD 5 Garage Present Location: 525-545 East 73rd Street (CD 8) (will move to Gansevoort in 2005)</p> <p>Proposed Location: Spring Street at West and Washington streets (Block 596, Lot 50), CD 2</p>

SITING CRITERIA

Appropriate zoning

Access to truck routes

Sufficient space to house all operations off-street

Central location within community district(s) service area preferred

PUBLIC SAFETY

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AGENCY	Fire Department (FDNY)
PROPOSAL	New Emergency Medical Service (EMS) Battalion 13
AREA SERVED	Local / Washington Heights, Manhattan
PUBLIC PURPOSE	<p>The Fire Department plans to open a new EMS station in Washington Heights to improve response times to medical emergencies in that area. FDNY's original intent, as reported in prior Statement of Needs, was to operate approximately 68 stations including the 16 existing stations turned over to FDNY with the EMS merger. Under the plan, ambulances would have been based at each station, leaving only to respond to emergencies.</p> <p>Under FDNY's revised plan, the number of stations has been reduced and they will now serve as stocking and fueling depots. Ambulances are deployed to street corners and return to the station only during shift changes, to restock supplies, for cleaning or for routine administrative tasks. Between five and eight active units report to each station.</p> <p>The new station would be a one-story building with an enclosed garage area for ambulances and an underground diesel fuel tank for their refueling.</p>
SIZE	15,000 square feet
PROPOSED LOCATION	Manhattan CD 12
SITING CRITERIA	<p>Available and suitable property, preferably City-owned</p> <p>Geographically central with access to wide streets and main arteries</p> <p>Appropriate zoning district</p>

AGENCY	Fire Department (FDNY)
PROPOSAL	New Bronx Rescue 3 Facility
AREA SERVED	Local / Neighborhood
PUBLIC PURPOSE	<p>Rescue 3, part of FDNY's Special Operations Command, provides a more specialized response at major emergencies (e.g. building collapses, confined space/high angle rescues, and various extrication operations) than a normal engine or ladder company.</p> <p>Rescue 3's quarters at 453 East 176th Street are in a state of serious disrepair. Additionally, in the post 9/11 security climate, not only has the mission of rescue companies changed, but the amount of material – equipment and vehicles – has increased.</p> <p>The Department proposes locating the new facility for Rescue 3 on the parking lot adjacent to its Bathgate EMS station at 1547 Washington Avenue near East 172nd Street. This new facility will enable the Department to keep Rescue 3 in the borough while the new facility is constructed and provide enough space to meet current and projected emergency response needs.</p>
SIZE	Approximately 22,908 square feet
PROPOSED LOCATION	Bronx CD 3 (1547 Washington Avenue, Block 2905, p/o Lot 30)
SITING CRITERIA	<p>Close to existing facility</p> <p>Available city-owned space</p>

AGENCY	Police Department (NYPD)
PROPOSAL	Rehabilitation and Expansion of Central Park Precinct House
AREA SERVED	Central Park, Manhattan
PUBLIC PURPOSE	The Police Department plans to rehabilitate and expand the current precinct house at 86 th Street and Transverse Road. The landmark, a 14,435 gross square foot-facility is over 130 years old and has not had a major renovation. Because the existing building is so dilapidated, personnel were relocated to an adjacent temporary structure in January 2002. A complete rehabilitation and expansion would accommodate new technology and current personnel.
SIZE	Approximately 20,000 gross square feet
PROPOSED LOCATION	Central Park (86 th Street and Transverse Road, Block 1111, Lot 01)
SITING CRITERIA	Expansion of existing precinct house

AGENCY	Department of Probation (DOP)
PROPOSAL	Relocation and Consolidation of Brooklyn Family Court Services Offices
AREA SERVED	Regional / Brooklyn
PUBLIC PURPOSE	<p>The Family Court Services Unit within the Department of Probation is responsible for conducting investigations and making reports to the Family Court, focusing on the needs and behavior problems of delinquents following a court finding of criminal responsibility.</p> <p>The Department proposes to relocate three of its Brooklyn Family Court Alternative to Detention (ATD) offices (currently at 210 Joralemon Street, 345 Adams Street and 283 Adams Street) to the Brooklyn Family Court building at 330 Jay Street. The relocation will enable Family Court Services staff to form closer ties with judicial staff, facilitating the submission of background reports to judges in a timely manner. The office will operate during normal business hours from Monday to Friday.</p>
SIZE	Approximately 18,000 square feet
PROPOSED LOCATION	Brooklyn CD 2 (330 Jay Street)
SITING CRITERIA	Access to public transportation
	Handicapped accessible
	Proximity to Brooklyn Family Court

AGENCY	Department of Probation (DOP)
PROPOSAL	Relocation of Bronx Adult Operations Office
AREA SERVED	Regional / Bronx
PUBLIC PURPOSE	<p>The Department of Probation is responsible for protecting the community by intervening in the lives of offenders, holding them accountable and serving as a catalyst for positive change. In collaboration with community and other criminal justice agencies, information and services are provided to the court.</p> <p>The Department proposes to relocate Adult Operations staff located at 215 East 161st Street and 198 East 161st Street to the new Bronx Criminal Court building at 231 East 161st Street. This relocation will enable Adult Operations staff to form closer ties with judicial staff, facilitating the submission of background reports to judges in a timely manner. The office will operate during normal business hours from Monday to Friday.</p>
SIZE	Approximately 15,000 square feet.
PROPOSED LOCATION	Bronx CD 4
SITING CRITERIA	Access to public transportation Handicapped accessible Proximity to Bronx Family Court

AGENCY	Department of Probation (DOP)
PROPOSAL	Closure of One Intensive Supervision Program (ISP) Office
AREA SERVED	Local / Brooklyn
PUBLIC PURPOSE	<p>The Department of Probation plans to consolidate its Intensive Supervision Program offices so that there is one ISP office in each borough. The ISP provides an alternative to incarceration for selected felony offenders for whom comprehensive alternative sentencing plans have been developed. The program also serves low-risk felony offenders who have violated the conditions of regular probation. ISP provides comprehensive supervision in the community so that the offender receives necessary services and complies fully with the conditions of his or her sentence. DOP plans to close the 2-4 Nevins Street office and combine its functions with an existing office at 210 Joralemon Street.</p>
SIZE	Approximately 33,500 square feet at 210 Joralemon Street office
PROPOSED LOCATION	Brooklyn CD 2 (210 Joralemon Street)
SITING CRITERIA	Consolidation with 210 Joralemon Street office

LIBRARIES AND PARKS

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AGENCY	Queens Borough Public Library (QBPL)
PROPOSAL	New Construction and Expansion of Jackson Heights Branch Library
AREA SERVED	Local /Jackson Heights
PUBLIC PURPOSE	The Queens Borough Public Library proposes to demolish the existing building housing the Jackson Heights branch library at 35-51 81 st Street and to construct an expanded facility of approximately 50,000 square feet on the same site. The current 17,100-square foot, city-owned Jackson Heights branch library is inadequate to provide the continued level of quality public services required by this community. The expansion would provide space for improved service delivery, new technologies and increased operating efficiency.
SIZE	50,000 square feet
PROPOSED LOCATION	Queens CD 3 (35-51 81 st Street)
SITING CRITERIA	Expanded facility on same site Central location within service area Property on main thoroughfare served by public transportation City-owned facility

AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	Acquisition of Wyckoff-Bennett House
AREA SERVED	Citywide
PUBLIC PURPOSE	The Department of Parks and Recreation proposes to acquire a 1766 Dutch farmhouse and site for preservation as an historic house museum in order to preserve this important historic resource.
SIZE	Site is approximately .51 acres
PROPOSED LOCATION	Brooklyn CD 15 (East 22nd-23rd streets, Avenue P, Quentin Road)
SITING CRITERIA	NA

OTHER AGENCIES

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AGENCY	Department of Information Technology and Telecommunications (DoITT)
PROPOSAL	Renovation of Public Safety Answering Center (PSAC)
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Emergency Communications Transformation Program (ECTP) will redesign New York City's Emergency Communications system, creating a unified structure to improve emergency response ability and disaster recovery capacity. Central to the ECTP is the consolidation of emergency call-taking and dispatch operations using two load-balanced facilities.</p> <p>The Public Safety Answering Center (PSAC) provides 24/7/365 coverage of 911 calls citywide, handling approximately 12 million calls annually. The proposed facility will consolidate and streamline call-taking functions for fire, police and emergency medical services and improve voice and data communications infrastructures. The facility will effectively interface with City personnel in current and temporary facilities and eventually interconnect with a second, identically-equipped facility. The facility will support both the temporary and permanent migration of all required emergency communication personnel in line with the ECTP transition strategy.</p>
SIZE	47,000 square feet
PROPOSED LOCATION	Brooklyn CD 2 (11 MetroTech Center)
SITING CRITERIA	<p>Proximity to existing 911 telecommunications infrastructure</p> <p>Redundant power and HVAC systems</p> <p>Secure facility</p>

AGENCY	Department of Information Technology and Telecommunications (DoITT)
PROPOSAL	Construction of a Redundant Public Safety Answering Center (PSAC2)
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Emergency Communications Transformation Program (ECTP) will redesign New York City's Emergency Communications system, creating a unified structure to improve emergency response ability and disaster recovery capacity. Central to the ECTP is the consolidation of emergency call-taking and dispatch operations using two load-balanced facilities.</p> <p>The Public Safety Answering Center (PSAC2) will provide 24/7/365 coverage of 911 calls citywide, balancing the load and providing redundancy with the existing facility located at 11 MetroTech Center in Brooklyn. The proposed facility will provide for consolidated and streamlined fire, police and emergency medical call-taking functions and improved voice and data communications infrastructures. The facility will effectively interface with City personnel and interconnect with a second, identically equipped facility.</p>
SIZE	410,000 square feet
PROPOSED LOCATION	Any Borough
SITING CRITERIA	<p>Strategic location to PSAC1 at MetroTech Center, Brooklyn</p> <p>Excellent radio and microwave transmission/reception</p> <p>Secure facility</p>

AGENCY	Department of Records and Information Services (DOR)
PROPOSAL	Additional Records Storage Space
AREA SERVED	Citywide
PUBLIC PURPOSE	<p>The Department of Records and Information Services manages the city's public records and provides information about the city's government. It is custodian of legal papers for courts having jurisdiction in New York City.</p> <p>The Department seeks additional records storage space in a city-owned building. The Department's three existing records storage facilities at the Surrogate's Courthouse in Manhattan, Bush Terminal in Brooklyn and Middle Village in Queens are currently at 95 percent capacity. These three sites have approximately 800,000 cubic feet and have no expansion capacity despite the citywide growth of record storage needs. Several city agencies also lease their own separate records storage space. Consolidation of all these storage facilities in a central city-owned facility could be cost-saving, accommodate future storage needs, and take advantage of innovations such as compact shelving.</p>
SIZE	To be determined
PROPOSED LOCATION	Any borough
SITING CRITERIA	<p>Appropriate zoning</p> <p>Good transit and vehicular access to Department's central office in lower Manhattan</p>

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APPENDIX

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APPENDIX A

**STATUS OF PROPOSALS
IN FY 2005-2006 CITYWIDE STATEMENT OF NEEDS**

The status, as of November 2004, of proposals in last year’s Statement of Needs is listed below. The status categories used are defined as follows.

- Implemented** Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
- Sited** ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
- Active** City still actively seeking site for facility.
- Modified** Proposal was modified and included in this year’s Statement.
- Inactive/Withdrawn** City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

Proposed Action	Proposed Borough/CD	Status
<u>Administration for Childrens’ Services</u>		
One New Manhattan Field Office	MN 12	Active
<u>Department of Homeless Services</u>		
New Transitional, Assessment and/or Drop-in Facilities for Homeless Individuals and Families	All Boros	Active
Relocation Of Central Adult Intake	Any Boro	Active

Proposed Action	Proposed Borough / CD	Status
<u>Human Resources Administration</u>		
New Employment Assessment and Services Centers for Public Assistance Recipients	BK 2	Sited (109 E. 16 St)
	BX 4	Sited (213 Duffield St) Sited (1365 Jerome Av)
New Congregate Supported Housing Facilities for Persons with HIV/AIDS (PWAs)	All Boros	Active
Relocation of Two Community Alternative Systems Agency (CASA) Offices	BX 4	Withdrawn
	BK 2	Sited (88 Third Ave)
Consolidation of Bergen Job Center	BX 7	Sited (2547 Bainbridge Av)
Relocation of Two Job Centers	Manhattan	Active
	QN 12	Sited (88-11 165 th St)
Relocation of Far Rockaway Food Stamp Office	QN 14	Sited (219 Beach 59 th St)
<u>Department of Environmental Protection</u>		
Hutchinson River Combined Sewer Overflow (CSO) Abatement Facility	BX 10	Active
	BX 12	
Neptune Avenue Pumping Station	BK 13	Active
Shellbank Basin Destratification Facility	QN 10	Sited
Expansion of Far Rockaway Water Pollution Control Plant (WPCP)	QN 14	Sited
Expansion of Port Richmond Water Pollution Control Plant (WPCP)	SI 1	Active
<u>Department of Sanitation</u>		
Replacement of Five District Garages	BK 5	Active
	BK 9	Active
	BK 13	Active
	QNS 9	Active
	SI 1	Active
Replacement Of Salt Storage Facility	MN 11	Active

Proposed Action	Proposed Borough / CD	Status
<u>Department of Transportation</u>		
Relocation of Facility Maintenance and Repair Shop	QN 10	Active
<u>Department of Correction</u>		
Relocation of Health Management Division Office	Queens	Active
<u>Fire Department</u>		
Replacement of Citywide Support Services Facility	TBD	Active
Acquisition of Parking Facility for Engine 306	QN CD 11	Sited (40-14 214 th Pl)
<u>Police Department</u>		
Relocation of Brooklyn Narcotic South Unit	BK 7, 10, 11, 12, 13, 14, 15 or 18	Active
Expansion of Central Repair Shop & Replacement of Two Service Stations	QN 2 or 5; or MN 10 or 11	Active
Replacement of Jamaica Tow Pound	QN 12	Active
Relocation of Four Units at Creedmoor	QN 7	Sited (14-04 111 th St)
Storage Facility for DWI-Seized Vehicles	Undetermined	Active
Off-Street Parking for Station Houses and Field Support Facilities	BX 4	Active
	BX 4	Active
	BX 6	Active
	BX 12	Active
	BK 1	Active
	BK 5	Active
	QN 1	Active
	QN 2	Active
SI 3	Active	

Proposed Action	Proposed Borough / CD	Status
<u>New York Public Library (NYPL)</u>		
One New Branch Library	SI 1	Sited (206 South Av)
<u>Department of Citywide Administrative Services</u>		
Relocation of B-53 Warehouse	Undetermined	Active
<u>Department of Consumer Affairs</u>		
Replacement of Warehouse Space	Brooklyn	Active
<u>Department of Investigation (DOI)</u>		
Relocation of Brooklyn Record Storage Facility	Brooklyn	Active

APPENDIX B

**NEW YORK CITY DEPARTMENT OF EDUCATION
PROPOSED SITE SELECTIONS FOR NEW SCHOOLS
FISCAL YEARS 2006 - 2007**

The list below identifies 67 proposed new school buildings included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2005-2009. The Department will be seeking sites during the 2006 and 2007 fiscal years for the newly constructed and leased buildings identified in the plan, as approved and adopted in June 2004. Proposed leased buildings are marked **(L)** in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

Borough / School District	Facility Type	Size	Proposed Location
Manhattan			
CSD 2	Primary/Intermediate School	630 seats	CD 1, 2, 4, 5, 6 or 8
CSD 2	Primary/Intermediate School (L)	630 seats	CD 1, 2, 4, 5, 6 or 8
CSD 2	Primary/Intermediate School (L)	630 seats	CD 1, 2, 4, 5, 6 or 8
CSD 6	Primary/Intermediate	630 seats	CD 9 or 12
CSD 6	Primary/Intermediate	630 seats	CD 9 or 12
Bronx			
CSD 9	Small Primary School	440 seats	CD 3, 4 or 5
CSD 9	Primary/Intermediate School	630 seats	CD 3, 4 or 5
CSD 9	Primary/Intermediate School (L)	630 seats	CD 3, 4 or 5
CSD 10	Small Primary School	440 seats	CD 5, 6, 7 or 8
CSD 10	Primary/Intermediate School	630 seats	CD 5, 6, 7 or 8
CSD 10	Primary/Intermediate School	630 seats	CD 5, 6, 7 or 8
CSD 10	Primary/Intermediate School	630 seats	CD 5, 6, 7 or 8
CSD 10	Small Primary School (L)	440 seats	CD 5, 6, 7 or 8
CSD 10	Primary/Intermediate School (L)	630 seats	CD 5, 6, 7 or 8
CSD 10	Small Primary School (L)	312 seats	CD 5, 6, 7 or 8
CSD 11	Primary/Intermediate School	590 seats	CD 9, 10, 11 or 12
CSD 11	Primary/Intermediate School	630 seats	CD 9, 10, 11 or 12
CSD 11	Primary/Intermediate School (L)	630 seats	CD 9, 10, 11 or 12
CSD 11	Primary/Intermediate School (L)	630 seats	CD 9, 10, 11 or 12
	Intermediate/High School	1,652 seats	Bronx
	Intermediate/High School	1,652 seats	Bronx
	Intermediate/High School (L)	1,652 seats	Bronx

Intermediate/High School	1,040 seats	Bronx
Intermediate/High School (L)	1,250 seats	Bronx

Borough / School District	Facility Type	Size	Proposed Location
Brooklyn			
CSD 15	Primary/Intermediate School (L)	630 seats	CD 6 or 7
CSD 18	Primary/Intermediate School (L)	630 seats	CD 17 or 18
CSD 19	Primary/Intermediate School	630 seats	CD 5
CSD 20	Primary/Intermediate School	898 seats	CD 7, 10, 11 or 12
CSD 20	Primary/Intermediate School	630 seats	CD 7, 10, 11 or 12
CSD 20	Primary/Intermediate School	630 seats	CD 7, 10, 11 or 12
CSD 20	Small Primary School (L)	440 seats	CD 7, 10, 11 or 12
CSD 20	Primary/Intermediate School (L)	630 seats	CD 7, 10, 11 or 12
CSD 20	Primary/Intermediate School (L)	630 seats	CD 7, 10, 11 or 12
CSD 20	Primary/Intermediate School (L)	630 seats	CD 7, 10, 11 or 12
CSD 21	Primary/Intermediate School	630 seats	CD 11, 12, 13 or 15
CSD 21	Primary/Intermediate School	630 seats	CD 11, 12, 13 or 15
CSD 22	Primary/Intermediate School	630 seats	CD 14, 15 or 18
CSD 22	Primary/Intermediate School	630 seats	CD 14, 15 or 18
CSD 22	Primary/Intermediate School (L)	630 seats	CD 14, 15 or 18
CSD 22	Primary/Intermediate School (L)	630 seats	CD 14, 15 or 18
	Intermediate/High School	768 seats	Brooklyn
	Intermediate/High School (L)	1,652 seats	Brooklyn
Queens			
CSD 24	Primary/Intermediate School	630 seats	CD 2, 4 or 5
CSD 24	Primary/Intermediate School	630 seats	CD 2, 4 or 5
CSD 24	Primary/Intermediate School (L)	630 seats	CD 2, 4 or 5
CSD 24	Primary/Intermediate School (L)	630 seats	CD 2, 4 or 5
CSD 26	Small Primary School	440 seats	CD 8, 11 or 13
CSD 26	Small Primary School (L)	440 seats	CD 8, 11 or 13
CSD 27	Small Primary School	230 seats	CD 9, 10, 12 or 14
CSD 27	Primary/Intermediate School	630 seats	CD 9, 10, 12 or 14
CSD 27	Primary/Intermediate School	896 seats	CD 9, 10, 12 or 14
CSD 27	Small Primary School (L)	440 seats	CD 9, 10, 12 or 14
CSD 28	Primary/Intermediate School	630 seats	CD 6 or 12
CSD 28	Primary/Intermediate School (L)	630 seats	CD 6 or 12
CSD 28	Primary/Intermediate School (L)	630 seats	CD 6 or 12
CSD 30	Small Primary School	440 seats	CD 1, 2 or 3
CSD 30	Intermediate/High School	650 seats	CD 1, 2 or 3
CSD 30	Intermediate/High School (L)	650 seats	CD 1, 2 or 3
CSD 30	Primary/Intermediate School	630 seats	CD 1, 2 or 3
CSD 30	Primary/Intermediate School (L)	630 seats	CD 1, 2 or 3
	Intermediate/High School	850 seats	Queens

	Intermediate/High School	1,652 seats	Queens
	Intermediate/High School (L)	1,652 seats	Queens
	Intermediate/High School (L)	1,652 seats	Queens
Staten Island			
CSD 31	Primary/Intermediate School	630 seats	CD 1, 2 or 3
CSD 31	Primary/Intermediate School	630 seats	CD 1, 2 or 3
CSD 31	Primary/Intermediate School	630 seats	CD 1, 2 or 2

APPENDIX C

AGENCY CONTACTS FOR FISCAL YEAR 2006-2007 CITYWIDE STATEMENT OF NEEDS

Department of Homeless Services	Thor Kaslovsky, Senior Development Manager 212-361-8374 Fax: 212-361-8386
Department of Health & Mental Hygiene	James Durrah, Assistant Commissioner Operations 212-788-5300 FAX: 212-788-7897
Department of Environmental Protection	Rosemarie Subasic, Director, Facilities Management Office of Environmental Planning 718-595-4385 Fax: 718-595-4387
Department of Sanitation	Daniel Klein, Director of Real Estate 212-788-7950 Fax: 212-349-0610
Department of Probation	Donna Wilson, Deputy Agency Chief Contracting Officer 212-232-0654 Fax: 212-232-0655
Fire Department	David Harney 718-999-2346 Fax: 718-999-2607
Police Department	Ken Vyas, Associate Planner 646-610-7650 Fax: 646-610-5927
Queens Public Library	Larry Samuels, Director Capital Program Management 718-480-4252 Fax: 718-523-3860
Department of Parks & Recreation	Jane Cleaver, Director of Parklands 212-360-3441 Fax: 212-360-8461
Department of Information Technology and Telecommunications	Richard S. Sivilich, Director Office Services 718-403-8958 Fax: 718-403-6818
Department of Records and Information Services	Eileen M. Flannelly, Assistant Commissioner 212-788-8607 Fax: 212-788-8614

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