

Fiscal Year 2017 Preliminary Budget Register

Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	411201715C	<p>Request: Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p>Explanation: Former Tracking Code 411200303C - Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace, 42 Avenue Mall between Francis Lewis Blvd. and the Clearview Expressway, Alameda Ave. mall at Northern Blvd. and Horace Harding Expressway between 219 St and Springfield Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Hills Civic Association Douglaston Civic Association</p>	<p>This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
02	411201724C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Former Tracking Code 411200306C - Acquire the following remaining lots in Udall's Cove in this priority order: Block 8116, Lots 146, 152, 158, 170; Block 8114, Lots 122, 227, 339; Block 8103 portion of Lot 1. Acquisition is necessary to preserve wetlands from development.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed.</p>
03	411201708C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Former Tracking Code 411201301C - Non-functioning seepage basins must be replaced with new sewer systems to relieve flooding: 58 Ave. & 190 St. 56 Ave. between Utopia Pkwy and Peck Ave. 206 St. between 46 and 48 Ave. 82 Ave. & 214 St. Union Turnpike between 82 Ave. & Hollis Hills Terrace Hollis Hills Terrace between Union Tpke & 85 Ave. Northern Blvd. from Marathon Pkwy to City Li</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hollis Hills Civic Association</p>	<p>This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2018.</p>

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04	411201701C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Former Tracking Code 411200806C- New Little Neck /Douglaston library branch building. The current building is only 5,700 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 30,000 sq. ft. A second story addition will double the size. A new building on this site could be over 20,000 sq.ft.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of the Douglaston/Little Neck Library Council Member Paul Vallone</p>	<p>Further study by the agency of this request is needed.</p> <p>Additional comment: This item is not currently in the ten year capital plan.</p>
05	411201709C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Former Tracking Code 411200703C - Reconstruct Streets and Install Drainage System on 223 Street between 37 Avenue and 41 Avenue. Drainage from storm water in street is served by a gully running along side curb line. Flooding is problematic. System must be constructed to drain water from the surrounding streets. Placed on ten year plan, funding is needed to proceed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Future capital projects will include installation of storm sewer lines where they do not exist.</p>
06	411201716C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Former Tracking Code 411200703C - Reconstruct Streets on 223 Street between 37 Avenue and 41 Avenue in conjunction with DEP to install proper storm sewers. The street is sinking, bumpy and uneven. Drainage of water along a gully must be replaced with storm sewers and the street totally reconstructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: residents</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> <p>Additional comment: Roadway needs to be reconstructed. Homeowners have encroached onto city land over the years. Major outreach and acquisition of land will be needed for this project.</p>

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07	411201703C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Provide a specialized high school for northeast Queens. There are only about 500 seats at York College. Upwards of 75% of middle school studnets in District 26 test and are acvcepted to specialized schools. It requires travel to other boroughs. Queens should have more seats considering its large student population.</p> <p>Responsible Agency: Department of Education</p>	<p>Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
08	411201725C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Former Tracking Code 411200008C - Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. These lots are in jeopardy of being developed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Udall's Cove Preservation Committee</p>	<p>Further study by the agency of this request is needed.</p>
09	411201710C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: Former Tracking Code 411200503C - The DEP stopped funding trench restoration. Cave-ins and street depressions indicate serious underlying problems with the shoring of the sewer system. DEP maintains by filling in the depressions with asphalt. However, since the underlying cause is not repaired, the street continues to sink.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Dousglaston Town House Development</p>	<p>Further study by the agency of this request is needed.</p> <p>Additional comment: DEP, DOT and the Mayor's office have been discussing this issue</p>

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Priority	Tracking Code	Project Information	Agency Response
10	411201706C	<p>Request: Provide generators in all fire houses</p> <p>Explanation: Former Tracking Code 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all our houses to have one. The three houses in CB 11 are E-306, E-313 and E-320</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p>	<p>Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
11	411201702C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Former Tracking Code 11201104C- Expansion of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,000 Sq ft. A standard new library is now up to 30,000 sq. ft.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>Work on this project/program has either been completed or will be finished in FY 2016.</p> <p>Additional comment: The interior renovation of this facility was recently completed.</p>
12	411201707C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: Former Tracking Code 411201401C- Fund Phase 2 of the Bayside Village BID Bell Boulevard Streetscape Improvement Project Phase 1 of the Streetscape Improvement Project has funds for the planned construction and funding for design work for Phase 2. \$1,000,000. is needed to complete project</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Bayside Village BID Bayside Business Association</p>	<p>This request is not recommended for funding.</p> <p>Additional comment: This does not fall within EDC's scope of work. DPR/DOT may be better suited to assist.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	411201711C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Former Tracking Code 411201602C - The neighborhood of Douglas-Bay is on the shore of Little Neck Bay. Doug-Bay is in hurricane evacuation zones 1-6. During Superstorm Sandy, the area flooded. Fortunately residents were spared extensive damage. Residents, concerned with the event of future storms, have asked for flood mitigation along Little Neck Bay. In the 1997, the Port Authority enhanced the existing marsh habitat and removed phragmites and redesigned the tidal inlets with berms. It was not to abate existing flood problems and the berms would not offer resistance. Due to the increase in severe storms and the vulnerability of the area, it is requested that a flood mitigation project be considered for this area</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This should be referred to the Mayor's Office of Recovery and Resiliency.</p>
14	411201726C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Former Tracking Code 411200502C - PS 811 , Challenge Playground , is adjacent to the school for handicapped children and serves the community of Deepdale Gardens Apartments. It still has an old cement wading pool which must be replaced with a modernized spray shower. This old pool is dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	411201717C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Reconstruct Douglaston Parkway between 61 Avenue south to the bridge over the Cross Island Parkway south of 70 Avenue. This roadway, part of which is a service road to the Long Island Expressway, is undulated, has potholes, craters, ridges, sunken sections and is hazardous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Douglaston Town Houses</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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16	411201712C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Marathon Parkway between Commonwealth Blvd. and 64 Ave. is flooded due to non-functioning seepage basins and has no connection to a combined sewer system. The location was eliminated from a current project for that reason. Marathon Pkwy, Commonwealth Blvd. and 64 Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: residents</p>	<p>Need more specific information about the segments being flooded.</p>
17	411201718C	<p>Request: Reconstruct streets</p> <p>Explanation: Streets in Douglas Manor and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved.</p> <p>Responsible Agency: Department of Transportation</p>	<p>A section of the requested locations are included in a project in DOT's 10-year Capital Plan. For the remaining locations, we recommend this project be brought to the attention of your elected officials, (i.e. Borough President, Council/Assembly member, or State Senator).</p> <p>Additional comment: Shore Road reconstruction to begin soon.</p>
18	411201719C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction streets in Little Neck that have inferior bases.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Little Neck Pines Civic Association</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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19	411201727C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Former Tracking Code 411200902C - PS 130 playground is in poor condition, with breaking asphalt, peeling paint on the ball court walls and broken equipment. This is hazardous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation Public School 130Q</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	411201728C	<p>Request: Improve access to a park or playground</p> <p>Explanation: Former Tracking Code 411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches, lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	411201729C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Former Tracking Code 411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street and the four baseball fields on Underhill Avenue from 189 Street to 192 Street flood and need sewer repair and reconstruction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harding Heights Civic Association Auburndale Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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22	411201730C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Former Tracking Code 411201304C - Restore soccer and cricket fields in Alley Pond Park, upper parking area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	411201731C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Former Tracking Code 411200304C - Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath and landscaping</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bayside Hills Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	411201720C	<p>Request: Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p>Explanation: Former Tracking Code 411200702C - Construct sidewalk on Commonwealth Blvd. leading to the Glen Oaks school campus, for the safety of students walking to the school.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Commonwealth Civic Association</p>	<p>This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>

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25	411201721C	<p>Request: Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p>Explanation: Former Tracking Code 411201006C - Construct sidewalks on Douglaston Pkwy. south of 70 Avenue. Housing was developed here 20 years ago but sidewalks were never installed on the avenue. Douglaston Parkway is an access to buses on Union Turnpike and at the Long Island Expressway service road.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Winchester Estates Civic Association</p>	<p>This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>
26	411201732C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Former Tracking Code 411200906C - Transfer an HPD owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation. HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Doug-Bay Manor Civic Association</p>	<p>Further study by the agency of this request is needed.</p>
27	411201733C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Former Tracking Code 411201302C - Acquire vacant land, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of this lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston Local Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>

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28	411201722C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Increase funding for the resurfacing of streets in CB 11. We submit locations for resurfacing as they come into the office. We are finding several locations have to be carried over to a later date due to limitations of asphalt and funding. It indicates that additional funds are necessary to keep up with demand. The City should invest in rubberized asphalt for long-term savings.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p> <p>Additional comment: Increasing funding must come from the Mayor's office, and OMB</p>
29	411201704C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The 111th Police Precinct is in dire need of upgrades to the heating system, air conditioning, lighting and furniture.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111th Precinct Community Council</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
30	411201723C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Increase funding for pothole repair. As Comptroller Stringer's ClaimStat report states, "When snow falls, potholes follow." We have experienced several years of high snowfall amounts and our roads show it. This year very long sections of the Grand Central Parkway had to be partially resurfaced because pothole repair alone could not make the roadway safe.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p> <p>Additional comment: Increasing funding must come from the Mayor's office, and OMB</p>

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Priority	Tracking Code	Project Information	Agency Response
31	411201734C	<p>Request: Other park facilities and access requests</p> <p>Explanation: Improve and repair various greenstreets and malls within the district. Glenwood Landing needs landscaping improvements and repairs to stairways and walls that are deteriorating. Bayside Hills Malls need curb repair. Nassau Mall needs landscaping, repair of walkways, and bench repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bayside Hills Civic Association Westomoreland Association</p>	<p>Further study by the agency of this request is needed.</p>
32	411201713C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: DDC advised the CB that this area could benefit from Right of Way Bioswales in order to reduce flooding. There is no combined sewer system in this location and the seepage basins do not work. Marathon Pkwy., Commonwealth Blvd. and 64 Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Area residents DDC</p>	<p>Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>

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Priority	Tracking Code	Project Information	Agency Response
33	411201735C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Former Tracking Code 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	411201736C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Install high netting around Douglaston Golf Course on the Douglaton Parkway side of the course, western boundary between 65 & 69 Avenues to stop errant golf balls from falling on homes and cars.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Colonial Townhouses Condominium</p>	<p>Work on this project/program has either been completed or will be finished in FY 2016.</p>
CS	411201705C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Former Tracking Code 411201502C - New front desk for 111th Precinct and associated improvements. The project has been funded for a few years but no work has started.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111th Police Community Council NYPD</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	411201714C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Former Tracking Code 411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
CS	411201737C	<p>Request: Improve access to a park or playground</p> <p>Explanation: Former Tracking Code 411201004C - Joe Michaels Mile, the greenway along Little Neck Bay, needs to be resurfaced and new lights, more benches and water fountains installed from the Bayside Marina to Northern Boulevard. This is a popular scenic route for walkers, bikers, joggers and skaters. The former Borough President funded this project and it is currently in design. However, after the scope meeting, it was clear that more funds are needed in order to accomplish the improvements required including a planter barrier between the walkway and the Cross Island Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation Douglaston Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	411201738C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Former Tracking Code 411200005C - Reconstruct two playing fields in John Golden and alleviate flooding.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	411201739C	<p>Request: Provide a new or expanded parks facility, e.g. recreation center</p> <p>Explanation: Former Tracking Code 411200903C - Alley Pond Environmental Center Building landscaping and site work in conjunction with new building project. APEC has been funded for a new building but additional funds are necessary to complete all work.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Alley Pond Environmental Center Friends of Oakland Lake</p>	This project was funded in a prior fiscal year and the final design contract has been let.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	411201721E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Former Tracking Code 411199002E - Street tree pruning must be maintained at a 7-year cycle, otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increase.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Auburndale Improvement Association</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
02	411201722E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Former Tracking Code 411198703E - There are about 2,000 tree stumps that still must be removed. They are hazardous obstructions on the street</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
03	411201723E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Former Tracking Code 411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway and Old Oak Pond</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	411201724E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Former Tracking Code 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old, city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and still many locations are not reached with the limit on funds available.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Little Neck Pines Association Douglaston Civic Association</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
05	411201711E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Former Tracking Code 411199602E - Increase the number of support staff (8) for plan examiners and inspectors to improve service delivery.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Civic associations</p>	<p>Further study by the agency of this request is needed.</p> <p>Additional comment: Through our Building One City plan, DOB is receiving funds to increase staff and services in FY 17 and beyond. Such increases include additional staff asked for by many of the CBs: project advocates, plan examiners, inspectors and support. However, other than some Community Affairs staff, DOB does not assign staff by CD. Also, some inspection and plan exam staff are no longer borough-specific. Therefore, answers the Boards are looking for will not be available until year-over-year comparisons can be made as the Building One City plan is implemented.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	411201714E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Former Tracking Code 411200401E- CB 11 needs a dedicated litter basket truck. Litter baskets are collected only on regular collection days and sporadically at other times when trucks are available. Our commercial areas and areas at active bus stops are not receiving the service required.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
07	411201725E	<p>Request: Provide better park maintenance</p> <p>Explanation: Former Tracking Code 411200601E - Provide more park maintenance crews in area parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: various civic associations Friends of Oakland Lake</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
08	411201717E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Former Tracking Code 411201401E - Due to the increase in traffic there are many more requests for traffic studies for signals, stop signs and speed bumps. Traffic studies are very backlogged and the Board has asked for increased funding for traffic engineers to conduct studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p> <p>Additional comment: Increasing funding must come from the Mayor's office, and OMB</p>

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Priority	Tracking Code	Project Information	Agency Response
09	411201703E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Fund a senior center in western part of district, Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern end of the district.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Auburndale Improvement Association</p>	<p>The Department for the Aging (DFTA) continues to fund senior centers in this CD and does not have additional funds for new centers.</p>
10	411201715E	<p>Request: Other cleaning requests</p> <p>Explanation: Former Tracking Code 411199604E-Fund a dedicated broom truck for the district. Currently, the DSNY garage borrows broom trucks to clean our commercial areas only. Not only do we need these areas cleaned more frequently, there are occasions, especially during the fall months, when broom cleaning of leaves will be beneficial.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>DSNY will evaluate this request.</p>
11	411201708E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs</p> <p>Explanation: The budget for this Beacon Program has been "starved" by DYCD. It was threatened with defunding two years ago. This is the ONLY Beacon in the district serving all ages and the community including providing much needed ESL classes and tutoring.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Samuel Field Y Parents of CEDC 26</p>	<p>DYCD is unable to meet this request due to financial constraints.</p> <p>Additional comment: DYCD cannot increase funding for Beacon programs at this time.</p>

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12	411201704E	<p>Request: Increase transportation services capacity</p> <p>Explanation: The senior centers in the district have very little funding for transportation. The elderly who no longer drive request transportation services to get to doctors and hospitals and for shopping. We would like more funding for centers to provide the service and would like the expansion of the voucher taxi program here. The district residents rely on black car service and a discount program would be welcome.</p> <p>Responsible Agency: Department for the Aging</p>	<p>In calendar year 2016, DFTA will release a Request for Proposals for transportation services. The agency's Transportation Program will be expanded to provide services in all five boroughs.</p>
13	411201709E	<p>Request: Provide, expand, or enhance after school programs for elementary school students</p> <p>Explanation: There is only one after-school programming site in this district. The Mayor aimed to provide free after-school programs for all schools.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: CDEC 26</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
14	411201710E	<p>Request: Provide, expand, or enhance after school programs for middle school students</p> <p>Explanation: Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p> <p>Additional comment: There are 2 SONYC middle school programs in the district.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	411201718E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Former Tracking Code 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p> <p>Additional comment: Increasing funding must come from the Mayor's office, and OMB</p>
16	411201701E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Former Tracking Code 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</p> <p>Responsible Agency: Police Department</p>	<p>The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
17	411201713E	<p>Request: Clean catch basins</p> <p>Explanation: Former Tracking Code 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests. DEP has funded a contract for evening repairs. This should continue as it has decreased the backlog of work orders.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>We currently inspect catch basins on a three year schedule. Those are in need of cleaning and/or repair are dealt with as part of that program. We also respond to #311 complaints within days. Recently signed Intro 240-A requires DEP to inspect catch basins annually and report on maintenance and repairs. It also requires that catch basins requiring attention are resolved within nine days of inspection. DEP will be adding additional staffing to meet this requirement. This law goes into effect July 1, 2016</p> <p>Additional comment: DEP will adjust staffing levels appropriately and according to agency priorities</p>

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Priority	Tracking Code	Project Information	Agency Response
18	411201726E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Former Tracking Code 411199903E - Fund recreation programming in Underhill playground and MS158Q</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
19	411201702E	<p>Request: Assign additional school safety officers</p> <p>Explanation: Due to increase in numbers of high school students and need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11, Cardozo, Francis Lewis and Bayside. All could use additional officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111 Precinct Community Council</p>	<p>NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
20	411201728E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: CB 11 and all of northeast Queens is totally depend on bus service. Several lines are always crowded with riders, many students going to and from schools along the line. The Q31 is one line that is overburdened. Q88 would benefit from Limited Service buses. The Q36 was recently returned to the line on Little Neck Pkwy. It has very limited service but now there is a new commerical business and workers are using the line, service must be reevaluated.</p> <p>Responsible Agency: Transit Authority</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	411201716E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: Hazardous waste events and electronic waste collection events have been very popular, creating long lines for drop-off. Holding the events more frequently will assist residents in the area.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Douglaston Garden Club</p>	<p>This program is currently funded and the Department of Sanitation recommends its continued support.</p>
22	411201712E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Provide adequate, comprehensive and effective mosquito control to prevent nuisance mosquitos and the risk of West Nile Virus</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
23	411201705E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: There is a successful NORC at the Deepdale Gardens complex operated by the Samuel Field Y. They have been approached by other complexes in the district with large senior populations, Beech Hills, Windsor Oaks Tenants Corp. and Windsor Park Apts. There have been no RFPs for NORCs released.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Samuel Field Y</p>	<p>DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	411201727E	<p>Request: Plant new street trees</p> <p>Explanation: Former Tracking Code 411201201E - The CB supports the planting of new street trees to increase the tree canopy for all the value it produces for the environment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
25	411201719E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Former Tracking Code 411201601E - Provide regular maintenance of DOT owned traffic circles. In the district there are several circles that have growing vegetation. The dead trees, weeds and overgrowth are hazardous for drivers.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p> <p>Additional comment: Additional funding would be required to increase our maintenance capacity for non-arterial roadways.</p>
26	411201706E	<p>Request: Other senior center program requests</p> <p>Explanation: To stay in their homes, seniors need free or discounted reliable minor home repair service. These programs are scarce.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
27	411201720E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: To improve pedestrian and vehicular safety it is necessary that faded crosswalks, stop messages, double yellow lines are repainted. Throughout the district there are outstanding requests for this work.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>