**Application Budget Summary Form**

**ATTACHMENT 4B**

**Summer Program**

PEAK (Pathways to Excellence, Achievement and Knowledge) Brooklyn/Queens

Negotiated Acquisition PIN: 78113N0002

|  |  |  |  |
| --- | --- | --- | --- |
| **Organization:** |       | **EIN:** |       |

|  |  |
| --- | --- |
| **Category** | **DOP/CEO Funding Request:** |
| **Personnel Services** |
| **Salaries and Wages** | $       |
| **Full Time:** | $       |  |
| **Part Time:** | $       |  |
| **Fringe Benefits** | $       |
| **Total Personnel Services:** | $       |
| **Non-Staff Services** |
| **Consultants** | $       |
| **Subcontractors** | $       |
| **Stipends/Incentives** | $       |
| **Vendors** | $       |
| **Total Non-Staff Services:** | $       |
| **Other Than Personnel Services** |
| **Consumable Supplies** | $       |
| **Equipment Purchases** | $       |
| **Equipment Other** | $       |
| **Space Costs** | $       |
| **Travel** | $       |
| **Utilities & Telephone** | $       |
| **Other Operational Costs** | $       |
| **Other Costs:** | $       |  |
| **Indirect Costs:** | $       |  |
| **Total Other Than Personnel Services:** | $       |
| **Total DOP/CEO Funding Request:** | $       |