**ATTACHMENT 5: Proposal Budget Summary Form**

**RFP TITLE: ECHOES PROGRAM: Be Ready Project RFP PIN: 78113P0001**

|  |  |  |  |
| --- | --- | --- | --- |
| **Organization:** |  | **EIN:** |  |

|  |  |  |
| --- | --- | --- |
| **Category** | | **DOP/CEO Funding Request:** |
| **Personnel Services** | | |
| **Salaries and Wages** | | $ |
| **Full Time:** | $ |  |
| **Part Time:** | $ |  |
| **Fringe Benefits** | | $ |
| **Total Personnel Services:** | | $ |
| **Non-Staff Services** | | |
| **Consultants** | | $ |
| **Subcontractors** | | $ |
| **Stipends/Incentives** | | $ |
| **Vendors** | | $ |
| **Total Non-Staff Services:** | | $ |
| **Other Than Personnel Services** | | |
| **Consumable Supplies** | | $ |
| **Equipment Purchases** | | $ |
| **Equipment Other** | | $ |
| **Space Costs** | | $ |
| **Travel** | | $ |
| **Utilities & Telephone** | | $ |
| **Other Operational Costs** | | $ |
| **Other Costs:** | $ |  |
| **Indirect Costs:** | $ |  |
| **Total Other Than Personnel Services:** | | $ |
| **Total DOP/CEO Funding Request:** | | $ |