**ATTACHMENT 5: Proposal Budget Summary Form**

**RFP TITLE: ECHOES PROGRAM: Be Ready Project RFP PIN: 78113P0001**

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| **Organization:** |       | **EIN:** |       |

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| **Category** | **DOP/CEO Funding Request:** |
| **Personnel Services** |
| **Salaries and Wages** | $       |
| **Full Time:** | $       |  |
| **Part Time:** | $       |  |
| **Fringe Benefits** | $       |
| **Total Personnel Services:** | $       |
| **Non-Staff Services** |
| **Consultants** | $       |
| **Subcontractors** | $       |
| **Stipends/Incentives** | $       |
| **Vendors** | $       |
| **Total Non-Staff Services:** | $       |
| **Other Than Personnel Services** |
| **Consumable Supplies** | $       |
| **Equipment Purchases** | $       |
| **Equipment Other** | $       |
| **Space Costs** | $       |
| **Travel** | $       |
| **Utilities & Telephone** | $       |
| **Other Operational Costs** | $       |
| **Other Costs:** | $       |  |
| **Indirect Costs:** | $       |  |
| **Total Other Than Personnel Services:** | $       |
| **Total DOP/CEO Funding Request:** | $       |