

## CPR: PlaNYC / Sustainability Reports Glossary of Terms

Term	Definition
% Declining	The percent of performance indicators that are moving against the desired direction.
% Improving or Stable	The percent of performance indicators that are constant or moving in the desired direction.
Additive	An additive indicator is one for which the yearly total is obtained by adding the twelve monthly values. Most CPR indicators are not additive (they are averages or percents.)
Data Current As Of:	The date on which CPR information was most recently updated.
Data Through:	This report column tells you what is the most recent month covered by the data.
Desired Direction	This report column tells you how the indicator is used to judge performance. There are three possible Desired Directions: <ul style="list-style-type: none"> <li>- "Up" – as the number gets bigger, performance is better.</li> <li>- "Down" – as the number gets smaller, performance is better.</li> <li>- "Neutral" – the number is not used to judge performance. Instead, it gives you information to help understand performance as shown by other indicators.</li> </ul>
Effort	This report column indicates the initiative type within the overall theme. For example, under the Water theme there are two efforts: Water Network and Water Quality.
Fiscal Year (FY)	The twelve month period that runs from July 1 to June 30. Fiscal 2008 ends on June 30, 2008.
Fiscal Year to Date (FYTD)	This report column shows data for the period from July 1 to the end of the most recent month covered by the data. (See "Data Through:" – this tells you what the most recent month covered is.)
Frequency	How often indicator data is submitted (i.e., monthly, quarterly, annually).
Last Full Fiscal Year	This report column shows data for the most recently submitted full fiscal year ending on June 30.
Late?	Indicators are late if they are not submitted within the expected reporting lag time. A "Y" means that the indicator is past due. An "N" means that the indicator is on time.
Most Recent Month	This report column shows data for the most current month for which data was submitted, as indicated in the "Data Through:" column.
Previous FYTD	This report column shows data for the same period as "Fiscal Year to Date" – from July 1 to the end of the most recent reporting month – but during the prior year. If "Fiscal Year to Date" means July 2006 through March 2007, then "Previous FYTD" means July 2005 through March 2006.
Reporting Lag Time (weeks)	The expected delay, in seven-day weeks, between the end of the reporting period that the data covers and the date it should be provided to the CPR system.
Reporting Period	The timeframe an indicator covers, such as: Fiscal Year (July 1 - June 30), Calendar Year (Jan. 1 - Dec. 31), or School Year (Sept. - June).
Same Month Last Year	This report column shows data for the same month indicated in the "Most Recent Month" column, but in the prior year.
Theme	PlaNYC / Sustainability themes are groups of related indicators. Together, these themes capture the ways in which City government serve the public on these issues. They also reflect the impact of public and private efforts as well as natural cycles on New York City's sustainability.
Variance <i>(FYTD Variance or Month Variance)</i>	<p>The percent change in an indicator from last year to this year. If you want to calculate a variance yourself, you can use this formula:</p> $\frac{((\text{New Value} - \text{Old Value}) / \text{Old Value}) * 100}{\text{-----}}$ <p>When comparing two percentages the system calculates the variance by subtracting the old value from the new value; generating a percentage-point change.</p>