

### Economic and Workforce Development

Agency	Award	Allocation	Award Amount	Total Amount Expended	CY2009 Q3 FTEs	CY2009 Q4 FTEs
1 DFTA	Senior Community Service Employment Program	Formula	\$1,328,922.00	\$311,455.49	0.00	0.00
2 DYCD	Workforce Investment Act - Youth Program	Formula	\$32,246,944.00	\$20,726,706.00	1,922.72	330.98
3 SBS	Workforce Investment Act - Adult Program	Formula	\$15,237,222.00	\$6,449,311.90	5.51	41.80
4 SBS	Workforce Investment Act - Dislocated Worker Program	Formula	\$16,537,107.00	\$0.00	0.00	0.00
			<b>\$65,350,195.00</b>	<b>\$27,487,473.39</b>	<b>1,928.23</b>	<b>372.78</b>

### Education

Agency	Award	Allocation	Award Amount	Total Amount Expended	CY2009 Q3 FTEs	CY2009 Q4 FTEs
1 DOE	McKinney-Vento - School Improvement Programs - Education for Homeless Children	Formula	\$4,936,369.00	\$12,579.27	0.10	0.10
2 DOE	National School Lunch Program	Formula	\$2,126,865.00	\$1,664,736.49	0.00	0.00
3 DOE	Special Education (IDEA)	Formula	\$316,603,358.00	\$20,659,891.93	1,600.00	1876.00
4 DOE	Special Education (IDEA) - Pre-school	Formula	\$14,591,526.00	\$0.00	0.00	0.00
5 DOE	State Fiscal Stabilization Fund - Government Services: Pre-K	Formula	\$97,260,106.00	\$34,100,127.28	1,518.00	1518.00
6 DOE	State Fiscal Stabilization Fund - Government Services: Teacher Center	Formula	\$14,700,000.00	\$1,148,005.36	0.00	24.62
7 DOE	State Fiscal Stabilization Fund - Government Services: Teacher Mentor	Formula	\$886,000.00	\$0.00	0.00	0.00
8 DOE	State Fiscal Stabilization Fund (Education)	Formula	\$852,377,098.00	\$91,450,129.97	6,945.00	6945.00
9 DOE	Title 1 Grants	Formula	\$707,717,837.00	\$79,696,353.55	4,758.64	4758.64
			<b>\$2,011,199,159.00</b>	<b>\$228,731,823.85</b>	<b>14,821.74</b>	<b>15,122.36</b>

### Energy Efficiency

Agency	Award	Allocation	Award Amount	Total Amount Expended	CY2009 Q3 FTEs	CY2009 Q4 FTEs
1 DCAS	Energy Efficiency and Conservation Block Grant	Formula	\$80,802,900.00	\$815,992.22	7.83	16.40
2 DCAS	State Energy Program	Competitive	\$2,563,334.00	Will report beginning CY2010 Q1		
3 SBS	Smart Grid Demonstration Project	Competitive	\$5,000,000.00	Will report beginning CY2010 Q1		
4 SBS	Solar America Cities - Special Projects	Competitive	\$932,508.00	Will report beginning CY2010 Q1		
			<b>\$89,298,742.00</b>	<b>\$815,992.22</b>	<b>7.83</b>	<b>16.40</b>

### Health and Social Support

Agency	Award	Allocation	Award Amount	Total Amount Expended	CY2009 Q3 FTEs	CY2009 Q4 FTEs
1 ACS	Adoption IV-E Reimbursement	Formula	\$13,000,000.00	\$0.00	Not required to report under Section 1512	
2 ACS	Child Care and Development Block Grant	Formula	\$27,940,783.00	\$0.00	NA	0.00
3 ACS	Head Start	Competitive	\$10,615,027.00	\$6,965,945.00	0.00	0.00
4 ACS	Foster Care Title IV-E Reimbursement	Formula	\$32,000,000.00	\$0.00	Not required to report under Section 1512	
5 DFTA	Aging Service Programs - Senior Nutrition Programs (Congregate Meals)	Formula	\$1,903,336.00	\$1,890,735.65	0.00	0.00
6 DFTA	Aging Service Programs - Senior Nutrition Programs (Home-Delivered Meals)	Formula	\$936,600.00	\$936,600.00	0.00	0.00
7 DOHMH	Epidemiology and Laboratory Capacity for Infectious Diseases: Meningococcal	Competitive	\$245,550.00	\$2,338.96	0.00	0.47
8 DOHMH	Epidemiology and Laboratory Capacity for Infectious Diseases: Varicella	Competitive	\$74,310.00	\$0.00	0.00	0.25
9 DOHMH	Prevention and Wellness Fund – Supplemental Funding for Reaching More Children and Adults	Competitive	\$2,341,472.00	\$3,110.64	0.00	0.00
10 DOHMH	Prevention and Wellness Fund: Immunization Programs: Data Quality	Competitive	\$144,248.00	\$0.00	0.00	0.00
11 DOHMH	Prevention and Wellness Fund: Immunization Programs: Reimbursement	Competitive	\$411,160.00	\$0.00	0.00	0.00
12 DYCD	Community Services Block Grant	Formula	\$50,482,752.00	\$16,424,497.72	975.17	37.99
13 HRA	Child Support Incentive Fund	Formula	\$26,000,000.00	\$11,797,130.00	Not required to report under Section 1512	
14 HRA	Supplemental Nutrition Assistance Program (Administration)	State Discretion	\$15,400,000.00	\$7,660,311.00	Not required to report under Section 1512	
15 HRA	Supplemental Nutrition Assistance Program (Benefits)	State Discretion	\$841,000,000.00	\$0.00	Not required to report under Section 1512	
16 HRA	TANF Emergency Contingency Fund	Formula	\$98,500,000.00	\$81,414,880.00	Not required to report under Section 1512	
17 Mayor's Office	Strengthening Communities Fund - State, Local, & Tribal Government Capacity Building	Competitive	\$250,000.00	\$0.00	0.00	0.00
			<b>\$1,121,245,238.00</b>	<b>\$127,095,548.97</b>	<b>975.17</b>	<b>38.71</b>

#### Infrastructure

Agency	Award	Allocation	Award Amount	Total Amount Expended	CY2009 Q3 FTEs	CY2009 Q4 FTEs	
1 DEP	Clean Water State Revolving Fund	Formula	\$217,520,000.00	\$0.00	NA	0.00	
2 DEP	Watershed Agricultural Program	Formula	\$1,000,000.00	\$0.00	Not required to report under Section 1512		
3 DOT	Ferryboat Discretionary Grant	Competitive	\$4,000,000.00	Will report beginning CY2010 Q1			
4 DOT	Surface Transportation Program	Formula	\$40,000,000.00	Will report beginning CY2010 Q1			
5 DOT	Transit Capital Assistance – St. George Ferry Terminal Ramps	Formula	\$175,000,000.00	\$16,341,567.60	4.17	20.27	
6 DOT	Transit Capital Assistance – Staten Island Ferry Asset Maintenance	Formula	\$46,747,237.00	\$6,741,760.17	79.71	51.56	
7 DPR	Clean Water State Revolving Fund	Formula	\$2,000,000.00	\$0.00	NA	0.00	
8 NYCHA	Public Housing Capital Fund Recovery Grant (Formula)	Formula	\$423,284,344.00	\$27,729,924.23	27.27	187.10	
			\$909,551,581.00	\$50,813,252.00	111.15	258.93	

#### Medicaid Relief

Agency	Award	Allocation	Award Amount	Total Amount Expended	CY2009 Q3 FTEs	CY2009 Q4 FTEs
1 HRA	Federal Medicaid Aid to States (FMAP)	Formula	\$1,592,000,000.00	NA	10,458.00	10,458.00
			<b>\$1,592,000,000.00</b>	<b>NA</b>	<b>10,458.00</b>	<b>10,458.00</b>

#### Neighborhood Stabilization

Agency	Award	Allocation	Award Amount	Total Amount Expended	CY2009 Q3 FTEs	CY2009 Q4 FTEs
1 DHS	Homeless Prevention and Rapid Re-Housing Program (HPRP)	Formula	\$73,929,729.00	\$7,320,906.59	112.67	361.40
2 HPD	Neighborhood Stabilization Program-2	Competitive	\$20,000,000.00	Will report beginning CY2010 Q1		
3 HPD	Tax Credit Assistance Program (HOME Investment Partnership Program)	Formula	\$85,000,000.00	\$21,579,027.94	5.08	22.90
4 Mayor's Office	VISTA	Competitive	\$233,000.00	\$98,182.54	0.00	188.18
5 OMB	Community Development Block Grants (CDBG)	Formula	\$48,315,183.00	\$6,779,110.00	64.54	185.88
			<b>\$227,477,912.00</b>	<b>\$35,777,227.07</b>	<b>182.29</b>	<b>758.36</b>

#### Public Safety

Agency	Award	Allocation	Award Amount	Total Amount Expended	CY2009 Q3 FTEs	CY2009 Q4 FTEs
1 CJC	Justice Assistance Grants-Local	Formula	\$29,062,259.00	\$4,028,247.37	49.59	153.19
2 DOC	Byrne Competitive Grants	Competitive	\$2,539,200.00	\$0.00	0.00	0.00
3 DOP	Byrne Competitive Grants	Competitive	\$6,628,688.00	\$514,787.70	0.00	24.00
4 DOP	Justice Assistance Grants-State	State Discretion	\$3,976,000.00	\$213,419.50	0.00	11.60
5 DOT	Port Security Grants Program	Competitive	\$770,000.00	\$0.00	0.00	0.00
6 FDNY	Port Security Grants Program	Competitive	\$2,766,640.00	\$0.00	0.00	0.00
7 NYPD	Transit Security Grants Program	Competitive	\$35,904,000.00	\$0.00	0.00	0.00
8 OCME	Byrne Competitive Grants	Competitive	\$985,875.00	\$116,911.75	0.00	5.00
			<b>\$82,632,662.00</b>	<b>\$4,873,366.32</b>	<b>49.59</b>	<b>193.79</b>

<b>TOTAL:</b>	<b>\$6,098,755,489.00</b>	<b>\$475,594,683.82</b>	<b>28,534.00</b>	<b>27,219.33</b>
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