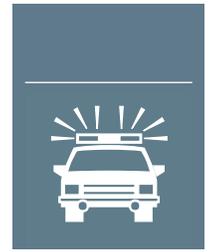


NEW YORK CITY POLICE DEPARTMENT

William J. Bratton, Commissioner



WHAT WE DO

The Police Department (NYPD) is committed to providing, with the utmost integrity and respect, a safe and secure environment for the public. The personnel assigned to the Department's 77 precincts, 12 Transit Districts, nine Housing Police Service Areas and other investigative and specialized units protect life and deter crime while responding to emergency calls and impartially enforcing the law. NYPD protects the City from terrorists, utilizing sophisticated intelligence gathering and analysis, citywide counterterrorism deployments and department-wide counterterrorism training to enhance response capabilities.

FOCUS ON EQUITY

NYPD serves all New Yorkers and millions of visitors to the City by maintaining a safe environment and delivering a wide array of public services. For more than 20 years, the Department's Compstat process and its Patrol Allocation Plan have ensured the equitable deployment of police resources, staffing the City's 77 precincts, 12 Transit Bureau districts, and nine Housing Bureau police service areas, assigning numbers of police officers that are commensurate with the problems and challenges faced by each of those commands. Equitable, needs-based allocation of police personnel has been a major factor in reducing crime, as it continues to be at historically low levels. Crime levels have remained low while the Department has experienced a dramatic decrease in the levels of stop and frisk. To support the Vision Zero program for reducing traffic fatalities, the Department has strengthened its enforcement of traffic safety violations throughout the City, particularly at the most hazardous intersections and locations. The Department's Office of Collaborative Policing works with partner government agencies and nonprofit organizations to enhance public safety by building on the strengths and resources of communities. Using social media platforms and the Department's website, NYPD is sharing information and detailed data with the public as never before. Internally, the Department's reengineering process has engaged more than 1,000 members of all ranks as active participants in developing innovative ideas about crime reduction, technology, public service, community outreach and other critical issues, working toward a bottom-up, consensus plan of action for reorganizing and refocusing the 21st Century NYPD.

OUR SERVICES AND GOALS

SERVICE 1 Manage public safety programs related to criminal activity.

- Goal 1a Reduce the incidence of crime.
- Goal 1b Prevent terrorist attacks.
- Goal 1c Respond to police emergencies quickly.

SERVICE 2 Manage public safety programs related to traffic safety.

- Goal 2a Reduce the incidence of traffic collisions, injuries and fatalities.

SERVICE 3 Manage public safety programs related to quality of life.

- Goal 3a Reduce the incidence of quality-of-life violations.

SERVICE 4 Ensure courteous, professional and respectful interactions with the community.

- Goal 4a Improve police/community relations.

HOW WE PERFORMED

- Based on FBI total index crime statistics for Calendar 2013, New York City remains the safest large city with the lowest rate of crime per capita among the 10 largest U.S. cities.
- In the first four months of Fiscal 2015 major felony crime decreased by six percent compared to the same period of Fiscal 2014.
- Murder decreased by three percent compared to the first four months of Fiscal 2014.
- During the reporting period the total number of moving violations summonses issued increased by eight percent and the number of summonses issued for hazardous violations increased by 16 percent.
- Major felony crime in the City's public schools decreased by 11 percent during the reporting period.

SERVICE 1 Manage public safety programs related to criminal activity.

Goal 1a Reduce the incidence of crime.

| Performance Indicators | Actual | | | Target | | 4-Month Actual | |
|--|---------|---------|---------|--------|------|----------------|--------|
| | FY12 | FY13 | FY14 | FY15 | FY16 | FY14 | FY15 |
| ★ Major felony crime | 109,299 | 110,099 | 110,023 | ↓ | ↓ | 40,485 | 38,045 |
| ★ - Murder and non-negligent manslaughter | 474 | 369 | 320 | ↓ | ↓ | 122 | 119 |
| ★ - Forcible rape | 1,098 | 1,198 | 1,064 | ↓ | ↓ | 415 | 409 |
| ★ - Robbery | 20,291 | 19,319 | 18,208 | ↓ | ↓ | 7,154 | 5,839 |
| ★ - Felonious assault | 18,762 | 19,616 | 20,517 | ↓ | ↓ | 7,222 | 7,080 |
| ★ - Burglary | 19,162 | 18,360 | 17,140 | ↓ | ↓ | 6,266 | 6,051 |
| ★ - Grand larceny | 40,642 | 43,622 | 45,238 | ↓ | ↓ | 16,503 | 15,594 |
| ★ - Grand larceny auto | 8,870 | 7,615 | 7,536 | ↓ | ↓ | 2,803 | 2,953 |
| ★ Major felony crime in housing developments | 4,771 | 5,018 | 5,328 | ↓ | ↓ | 1,945 | 1,695 |
| ★ Major felony crime in transit system | 2,741 | 2,535 | 2,488 | ↓ | ↓ | 911 | 736 |
| Crime related to domestic violence - Murder | 75 | 71 | 56 | * | * | 19 | 22 |
| - Rape | 535 | 464 | 471 | * | * | 159 | 156 |
| - Felonious assault | 6,781 | 7,420 | 8,335 | * | * | 2,838 | 2,662 |
| ★ School safety - Major felony crime | 812 | 699 | 654 | ↓ | ↓ | 171 | 153 |
| - Murder | 0 | 0 | 1 | * | * | 0 | 0 |
| - Rape | 5 | 4 | 2 | * | * | 0 | 2 |
| - Robbery | 148 | 106 | 94 | * | * | 23 | 5 |
| - Felonious assault | 250 | 200 | 172 | * | * | 28 | 29 |
| - Burglary | 81 | 81 | 53 | * | * | 23 | 23 |
| - Grand larceny | 326 | 305 | 331 | * | * | 97 | 93 |
| - Grand larceny auto | 2 | 3 | 1 | * | * | 0 | 1 |
| School safety - Other criminal categories | 3,295 | 2,626 | 2,485 | * | * | 571 | 602 |
| - Other incidents | 5,365 | 4,350 | 3,811 | * | * | 855 | 883 |
| Gang motivated incidents | 310 | 264 | 225 | * | * | 88 | 102 |
| Gun arrests | 5,835 | 5,581 | 4,776 | * | * | 1,689 | 1,727 |
| Major felony crime arrests | NA | 40,258 | 42,444 | * | * | 14,466 | 15,338 |
| Narcotics arrests | 99,344 | 81,737 | 75,389 | * | * | 25,572 | 26,788 |
| Juvenile arrests for major felonies | 3,450 | 3,016 | 2,883 | * | * | 1,018 | 815 |

★ Critical Indicator "NA" - means Not Available in this report ↓↑ shows desired direction

Goal 1b

Prevent terrorist attacks.

| Performance Indicators | Actual | | | Target | | 4-Month Actual | |
|---|---------|---------|---------|--------|------|----------------|--------|
| | FY12 | FY13 | FY14 | FY15 | FY16 | FY14 | FY15 |
| Counterterrorism training (hrs) - Uniformed members | 336,552 | 259,761 | 206,781 | * | * | 53,048 | 77,656 |
| - Non-members | 74,236 | 66,186 | 17,588 | * | * | 20,370 | 8,342 |

★ Critical Indicator "NA" - means Not Available in this report ↓↑ shows desired direction

Goal 1c

Respond to police emergencies quickly.

| Performance Indicators | Actual | | | Target | | 4-Month Actual | |
|--|--------|---------|---------|--------|------|----------------|---------|
| | FY12 | FY13 | FY14 | FY15 | FY16 | FY14 | FY15 |
| End-to-end average response time to all crimes in progress (minutes:seconds) | NA | 11:18 | 10:55 | * | * | NA | NA |
| End-to-end average response time to critical crimes in progress (minutes:seconds) | NA | 6:37 | 7:08 | * | * | NA | NA |
| End-to-end average response time to serious crimes in progress (minutes:seconds) | NA | 8:31 | 8:55 | * | * | NA | NA |
| End-to-end average response time to non-critical crimes in progress (minutes:seconds) | NA | 15:58 | 15:03 | * | * | NA | NA |
| ★Average response time to all crimes in progress (dispatch and travel time only) (minutes) | 9.1 | 9.0 | 8.5 | ↓ | ↓ | 9.3 | 8.4 |
| Average response time to critical crimes in progress (dispatch and travel time only) (minutes) | 4.6 | 4.7 | 4.9 | * | * | 5.2 | 5.0 |
| Average response time to serious crimes in progress (dispatch and travel time only) (minutes) | 6.5 | 6.5 | 6.8 | * | * | 7.1 | 7.1 |
| Average response time to non-critical crimes in progress (dispatch and travel time only) (minutes) | 13.3 | 13.2 | 12.0 | * | * | 13.5 | 12.2 |
| Crime in progress calls | NA | 419,826 | 326,835 | * | * | 120,601 | 106,946 |

★ Critical Indicator "NA" - means Not Available in this report ↓↑ shows desired direction

SERVICE 2 Manage public safety programs related to traffic safety.

Goal 2a

Reduce the incidence of traffic collisions, injuries and fatalities.

| Performance Indicators | Actual | | | Target | | 4-Month Actual | |
|--|---------|---------|---------|--------|------|----------------|---------|
| | FY12 | FY13 | FY14 | FY15 | FY16 | FY14 | FY15 |
| ★Traffic fatalities (motorist/passengers) | 115 | 93 | 112 | ↓ | ↓ | 52 | 37 |
| ★Traffic fatalities (bicyclists/pedestrians) | 176 | 168 | 172 | ↓ | ↓ | 56 | 64 |
| Driving while intoxicated (DWI) related fatalities | 18 | 40 | 38 | * | * | 20 | 9 |
| DWI arrests | NA | 8,723 | 10,123 | * | * | 3,202 | 3,092 |
| Total moving violation summonses (000) | 1,015 | 999 | 1,052 | * | * | 332 | 359 |
| - Summonses for hazardous violations | 706,250 | 684,012 | 749,561 | * | * | 232,271 | 268,467 |
| - Summonses for prohibited use of cellular phones | 153,671 | 148,276 | 142,112 | * | * | 48,178 | 46,795 |

★ Critical Indicator "NA" - means Not Available in this report ↓↑ shows desired direction

SERVICE 3 Manage public safety programs related to quality of life.

Goal 3a Reduce the incidence of quality-of-life violations.

| Performance Indicators | Actual | | | Target | | 4-Month Actual | |
|--------------------------------|---------|---------|---------|--------|------|----------------|---------|
| | FY12 | FY13 | FY14 | FY15 | FY16 | FY14 | FY15 |
| ★Quality-of-life summonses | 497,656 | 458,397 | 404,278 | * | * | 148,778 | 142,434 |
| - Unreasonable noise summonses | 14,302 | 14,044 | 12,991 | * | * | 4,888 | 4,055 |
| - Graffiti summonses | NA | 44 | 18 | * | * | 5 | 2 |
| Graffiti arrests | NA | 3,502 | 3,167 | * | * | 1,091 | 842 |

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

SERVICE 4 Ensure courteous, professional and respectful interactions with the community.

Goal 4a Improve police/community relations.

| Performance Indicators | Actual | | | Target | | 4-Month Actual | |
|--|--------|-------|-------|--------|------|----------------|-------|
| | FY12 | FY13 | FY14 | FY15 | FY16 | FY14 | FY15 |
| ★Courtesy, Professionalism and Respect (CPR) testing - Tests conducted | 8,268 | 8,414 | 8,558 | * | * | 2,471 | 2,856 |
| - Exceptionally good | 5 | 6 | 8 | * | * | 5 | 1 |
| - Acceptable | 8,232 | 8,371 | 8,508 | * | * | 2,456 | 2,844 |
| - Below standard | 31 | 37 | 42 | * | * | 10 | 11 |
| Total civilian complaints against members of the service | 5,724 | 5,455 | 5,573 | * | * | 2,003 | 1,526 |

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

AGENCY-WIDE MANAGEMENT

| Performance Indicators | Actual | | | Target | | 4-Month Actual | |
|---|-----------|-----------|-----------|--------|------|----------------|----------|
| | FY12 | FY13 | FY14 | FY15 | FY16 | FY14 | FY15 |
| Cases commenced against the City in state and federal court | 3,628 | 3,997 | 3,701 | * | * | 1,217 | 1,148 |
| Payout (\$000) | \$131,666 | \$120,676 | \$154,106 | * | * | \$34,756 | \$68,149 |
| Collisions involving City vehicles (per 100,000 miles) | NA | 5.3 | 3.5 | * | * | 6.1 | 3.8 |
| Workplace injuries reported (uniform and civilian) | NA | 8,420 | 8,512 | * | * | 3,112 | 3,085 |
| Violations admitted to or upheld at the Environmental Control Board (%) | 63% | 62% | 64% | * | * | 66% | 67% |

AGENCY CUSTOMER SERVICE

| Performance Indicators | Actual | | | Target | | 4-Month Actual | |
|---------------------------------------|---------|---------|---------|--------|------|----------------|---------|
| | FY12 | FY13 | FY14 | FY15 | FY16 | FY14 | FY15 |
| Customer Experience | | | | | | | |
| Completed requests for interpretation | 258,018 | 264,803 | 263,035 | * | * | NA | 131,535 |
| CORE facility rating | 89 | 86 | 90 | * | * | NA | NA |
| Calls answered in 30 seconds (%) | 100% | 99% | 99% | * | * | 99% | 99% |

| Performance Indicators | Actual | | | Target | | 4-Month Actual | |
|---|--------|------|------|--------|------|----------------|------|
| | FY12 | FY13 | FY14 | FY15 | FY16 | FY14 | FY15 |
| Response to 311 Service Requests (SRs) | | | | | | | |
| Percent meeting time to close – Residential Noise - Loud Music/Party (0.3 days) | 94 | 93 | 95 | * | * | 96 | 95 |
| Percent meeting time to close – Residential Noise - Banging/Pounding (0.3 days) | 92 | 91 | 94 | * | * | 93 | 92 |
| Percent meeting time to close – Noise - Street/Sidewalk (0.3 days) | 95 | 94 | 96 | * | * | 96 | 96 |
| Percent meeting time to close – Commercial Noise (0.3 days) | 95 | 94 | 97 | * | * | 96 | 97 |
| Percent meeting time to close – Blocked Driveway - No Access (0.3 days) | 92 | 91 | 94 | * | * | 93 | 92 |

AGENCY RESOURCES

| Resource Statistics | Actual | | | Sept. 2014 MMR Plan | Updated Plan | Plan | 4-Month Actual | |
|---|-----------|-----------|-----------|---------------------|-------------------|-------------------|----------------|-----------|
| | FY12 | FY13 | FY14 | FY15 | FY15 ¹ | FY16 ¹ | FY14 | FY15 |
| Expenditures (\$000,000) ² | \$4,867.9 | \$4,892.6 | \$4,912.3 | \$4,809.8 | \$5,163.4 | \$4,798.1 | \$1,546.1 | \$1,568.7 |
| Revenues (\$000,000) | \$100.3 | \$95.1 | \$99.3 | \$100.3 | \$94.2 | \$95.3 | \$34.2 | \$35.6 |
| Personnel (uniformed) | 34,510 | 34,804 | 34,440 | 34,483 | 34,483 | 34,483 | 35,115 | 34,834 |
| Personnel (civilian) | 15,815 | 15,745 | 16,125 | 16,253 | 16,614 | 16,727 | 15,620 | 16,158 |
| Overtime paid (\$000,000) | \$604.8 | \$635.4 | \$583.5 | \$516.7 | \$581.2 | \$505.4 | \$176.2 | \$208.5 |
| Capital commitments (\$000,000) | \$62.7 | \$88.5 | \$170.1 | \$156.8 | \$421.9 | \$111.5 | \$52.5 | \$20.2 |
| Work Experience Program (WEP) participants assigned | 168 | 254 | 210 | * | * | * | 232 | 238 |

¹February 2015 Financial Plan ²Expenditures include all funds. "NA" - Not Available in this report

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

None.

ADDITIONAL RESOURCES

For additional information go to:

- Crime Prevention/Crime Statistics (reports updated regularly):
http://www.nyc.gov/html/nypd/html/crime_prevention/crime_statistics.shtml

For more information on the agency, please visit: www.nyc.gov/nypd.

