

CITY UNIVERSITY OF NEW YORK

James B. Milliken, Chancellor



WHAT WE DO

The City University of New York (CUNY) provides higher education to nearly 270,000 degree and non-degree seeking students and over 247,000 adult and continuing education students. CUNY consists of 24 institutions: eleven senior colleges, seven community colleges, the William E. Macaulay College at CUNY, the Graduate School and University Center, the CUNY Graduate School of Journalism, CUNY School of Law, the CUNY School of Professional Studies and the CUNY School of Public Health. CUNY enrolls students in over 1,600 academic programs, as well as adult and continuing education programs. Courses are taught by approximately 7,000 full-time faculty and 11,000 part-time faculty. In the academic year 2013-2014, CUNY granted an estimated 10,000 graduate and professional degrees, 22,000 baccalaureate degrees, 14,000 associate degrees, 300 certificates and 700 advanced certificates.

FOCUS ON EQUITY

The City University of New York is of vital importance for the upward mobility of the people of New York City. CUNY offers all levels of training, from certificate programs to doctoral degrees and an unprecedented number of students—close to 500,000—currently take advantage of this opportunity to obtain an excellent and affordable education. CUNY serves the diverse people of New York City; nearly 30 percent of CUNY students were born outside the US mainland, 56 percent report an annual household income of less than \$30,000 and more than 58 percent attend CUNY for free. Last spring, 48,000 new CUNY graduates entered the workforce or began work on more advanced degrees. In the key areas of Science, Technology, Engineering and Mathematics (STEM), the Mayor's new and critical multi-year investment in CUNY's community colleges will enable thousands of students to earn STEM degrees and enter New York City's vibrant high-tech sector.

Performance Indicators	Actual			Target		4-Month Actual	
	FY12	FY13	FY14	FY15	FY16	FY14	FY15
★ CUNY courses offered partly or totally online (%)	5.3%	4.3%	4.9%	5.0%	5.0%	NA	NA
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Senior Colleges	44.6%	42.3%	41.8%	*	*	NA	NA
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Community Colleges	49.5%	44.8%	50.8%	*	*	NA	NA
Student/faculty ratio - Overall	17:1	17:1	17:0	*	*	NA	NA
Number of full-time faculty employed by CUNY community colleges	1,824	1,891	2,011	*	*	NA	NA
Students earning Grade C or better in Freshman Composition Courses (%)	84.8%	84.7%	85.0%	*	*	NA	NA
Students earning Grade C or better in Math Gateway Courses (%)	67.1%	67.2%	69.2%	*	*	NA	NA
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY associate degree programs	67.1%	66.6%	67.1%	67.0%	67.0%	NA	NA
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY baccalaureate degree programs	86.3%	86.5%	86.6%	87.0%	87.0%	NA	NA
★ Six-year systemwide graduation rate (%) - CUNY associate degree students	29.4%	30.1%	31.7%	31.0%	31.0%	NA	NA
★ Six-year systemwide graduation rate (%) - CUNY baccalaureate students	49.8%	51.0%	52.6%	52.0%	52.0%	NA	NA
Students passing the National Council Licensure Examination for Registered Nurse (%)	81.6%	86.9%	74.8%	*	*	NA	NA
★ CUNY associate degree recipients who transfer to a CUNY baccalaureate program within one year (%)	51.3%	52.3%	51.5%	53.0%	53.0%	NA	NA
CUNY associate degree recipients who continue their education or are working (%)	90.9%	91.9%	92.4%	*	*	NA	NA
High school students participating in college preparation program (College Now)	28,678	28,530	28,415	*	*	NA	NA
Total headcount enrollment	272,178	269,114	269,897	*	*	NA	NA
Total full-time equivalent enrollment (FTEs)	202,452	200,036	199,958	*	*	NA	NA
Total headcount enrollment at CUNY community colleges	97,712	96,500	97,751	*	*	NA	NA
Enrollment of first-time freshmen in CUNY community colleges	19,362	18,434	17,742	*	*	NA	NA
Enrollment of first-time freshmen in CUNY community colleges who are recent graduates of NYC public high schools	13,457	11,682	10,493	*	*	NA	NA
Annual tuition at CUNY community colleges (full-time NYS resident)	\$3,900	\$4,200	\$4,500	*	*	NA	NA
Annual tuition at CUNY senior colleges (full-time NYS resident)	\$5,430	\$5,730	\$6,030	*	*	NA	NA
Expenditures per student (full-time equivalent) at CUNY community colleges	\$10,201	\$11,193	\$11,818	*	*	NA	NA
Percentage of CUNY community college students receiving federal financial aid (Pell) (%)	63.1%	NA	56.5%	*	*	NA	NA

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

AGENCY RESOURCES

Resource Statistics	Actual			Sept. 2014 MMR Plan	Updated Plan	Plan	4-Month Actual	
	FY12	FY13	FY14	FY15	FY15 ¹	FY16 ¹	FY14	FY15
Expenditures (\$000,000) ²	\$791.3	\$838.7	\$891.9	\$944.1	\$974.7	\$923.1	\$284.0	\$210.5
Revenues (\$000,000)	\$313.9	\$337.0	\$363.5	\$375.6	\$375.6	\$375.6	\$52.2	\$55.7
Personnel	7,849	8,399	8,633	7,859	9,328	9,248	9,635	9,936
Overtime paid (\$000,000)	\$5.6	\$6.9	\$7.0	\$3.5	\$2.6	\$1.6	\$1.6	\$1.9
Work Experience Program (WEP) participants assigned	719	624	678	*	*	*	600	558
¹ February 2015 Financial Plan ² Expenditures include all funds. "NA" - Not Available in this report								

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

None.

ADDITIONAL RESOURCES

For additional information, go to:

- Office of Institutional Research performance management reports:
<http://cuny.edu/about/administration/offices/ira/ir/data-book/current/accountability.html>

For more information on the agency, please visit: www.cuny.edu.

