

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY12 Annual Actual	FY13 Annual Actual	FY13 Annual Target	FY14 Annual Target	FY13 4-Month Actual	FY14 4-Month Actual
CITY FLEET SIZE¹	26,981	25,855	26,000	26,400	NA	26,901
- Light Duty	12,124	11,186	*	*	NA	11,525
- Medium Duty	5,052	4,919	*	*	NA	4,957
- Heavy Duty	6,943	6,903	*	*	NA	6,984
- Other Vehicles	2,862	2,786	*	*	NA	3,435
City funded fleet	23,904	22,837	*	*	NA	23,292
Non-City funded fleet	3,077	3,018	*	*	NA	3,609
Fleet vehicle in-service rate (%)	NA	91%	90%	90%	91%	90%
Daily fleet in-service targets achieved (%)	NA	97%	90%	90%	NA	92%
Agency vehicle in-service rates (%)						
- Department of Citywide Administrative Services	NA	98%	90%	94%	NA	97%
- Department of Environmental Protection	NA	92%	93%	90%	NA	91%
- Department of Health and Mental Hygiene	NA	97%	90%	94%	NA	95%
- Department of Transportation	NA	89%	85%	85%	NA	88%
- Department of Sanitation	NA	84%	78%	78%	NA	82%
- Department of Parks and Recreation	NA	95%	90%	90%	NA	96%
- Police Department	NA	94%	90%	90%	NA	93%
- Fire Department	NA	83%	80%	80%	NA	83%
- Department of Correction	NA	98%	90%	94%	NA	96%
- Department of Education	NA	97%	90%	94%	NA	98%
Purchased vehicles compliant with Local Law 38 (%)	98%	94%	95%	95%	NA	100%
Alternative fuel vehicles	7,555	10,601	10,400	13,000	NA	14,253
Alternative fuel vehicles in City fleet (%)	28%	41%	40%	50%	21%	55%
Vehicle fuel used (gallons)	NA	30,611,112	30,000,000	29,000,000	NA	9,749,352
- Biodiesel fuel used (gallons)	NA	11,925,594	10,000,000	12,000,000	NA	4,023,320
Vehicles purchased	NA	3,236	3,000	3,000	NA	1,088
Accidents in City vehicles ²	NA	4,977	*	*	NA	1,644
Fleet repair expenditures (\$000,000)	NA	\$207.2	\$210.0	\$200.0	NA	\$65.3
Fleet fuel expenditures (\$000,000)	NA	\$97.4	*	*	NA	\$30.5
Fleet acquisition expenditures (capital) (\$000,000)	NA	\$226.5	\$180.0	\$180.0	NA	\$64.8
Fleet acquisition expenditures (expense) (\$000,000)	NA	\$88.7	\$60.0	\$60.0	NA	\$21.2
Automotive repair personnel	NA	1,242	1,250	1,250	NA	1,251
Fleet support personnel	NA	351	350	350	NA	358

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY12 Annual Actual	FY13 Annual Actual	FY13 Annual Target	FY14 Annual Target	FY13 4-Month Actual	FY14 4-Month Actual
AGENCY FLEET SIZES						
- Department of Citywide Administrative Services	2,174	2,126	*	*	NA	2,206
- Light Duty	1,645	1,632	*	*	NA	1,715
- Medium Duty	354	316	*	*	NA	310
- Heavy Duty	74	75	*	*	NA	76
- Other Vehicles	101	103	*	*	NA	105
- Department of Environmental Protection	2,075	1,943	*	*	NA	1,995
- Light Duty	741	680	*	*	NA	721
- Medium Duty	509	459	*	*	NA	461
- Heavy Duty	471	459	*	*	NA	457
- Other Vehicles	354	345	*	*	NA	356
- Department of Health and Mental Hygiene	284	279	*	*	NA	291
- Light Duty	197	194	*	*	NA	205
- Medium Duty	81	78	*	*	NA	79
- Heavy Duty	6	6	*	*	NA	6
- Other Vehicles	0	1	*	*	NA	1
- Department of Transportation	2,693	2,581	*	*	NA	2,653
- Light Duty	707	645	*	*	NA	685
- Medium Duty	511	476	*	*	NA	483
- Heavy Duty	977	913	*	*	NA	910
- Other Vehicles	498	547	*	*	NA	575
- Department of Sanitation	5,532	5,574	*	*	NA	5,745
- Light Duty	999	986	*	*	NA	997
- Medium Duty	282	285	*	*	NA	280
- Heavy Duty	3,904	3,940	*	*	NA	3,977
- Other Vehicles	347	363	*	*	NA	491
- Department of Parks and Recreation	2,485	2,523	*	*	NA	2,926
- Light Duty	587	577	*	*	NA	600
- Medium Duty	803	879	*	*	NA	897
- Heavy Duty	356	364	*	*	NA	374
- Other Vehicles	739	703	*	*	NA	1,055

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY12 Annual Actual	FY13 Annual Actual	FY13 Annual Target	FY14 Annual Target	FY13 4-Month Actual	FY14 4-Month Actual
- Police Department	8,646	7,913	*	*	NA	8,160
- Light Duty	6,739	5,813	*	*	NA	5,887
- Medium Duty	1,242	1,174	*	*	NA	1,242
- Heavy Duty	337	327	*	*	NA	323
- Other Vehicles	328	599	*	*	NA	708
- Fire Department	2,211	2,062	*	*	NA	2,107
- Light Duty	350	328	*	*	NA	368
- Medium Duty	1,118	1,045	*	*	NA	965
- Heavy Duty	636	586	*	*	NA	652
- Other Vehicles	107	103	*	*	NA	122
- Department of Correction	515	484	*	*	NA	501
- Light Duty	159	156	*	*	NA	160
- Medium Duty	152	123	*	*	NA	132
- Heavy Duty	182	183	*	*	NA	187
- Other Vehicles	22	22	*	*	NA	22
- Department of Education	NA	309	*	*	NA	317
- Light Duty	NA	175	*	*	NA	187
- Medium Duty	NA	112	*	*	NA	108
- Heavy Duty	NA	22	*	*	NA	22
- Other Vehicles	NA	0	*	*	NA	0

¹Citywide fleet size for FY 2012 is revised downward by 1,732 previously included non-City managed fleet vehicles at NYCHA, HHC, SCA and DOE Special Investigator that are no longer included.

²FY 2013 and FY 2014 4-month City vehicle accidents do not include NYPD accidents.

*Indicator is not subject to targeting in the MMR.

VEHICLE FLEETS AND MAINTENANCE

DEFINITIONS - Vehicle Fleets and Maintenance - PMMR 2014

Accidents in City vehicles: The number of accidents in the period as reported by City agencies.

Agency vehicle in-service rate (%): The average of the agency fleet's daily vehicle in-service rates for the period.

Alternative fuel vehicles: The total number of City vehicles that are using alternative fuel.

Alternative fuel vehicles in City fleet (%): The percentage of vehicles in the City managed fleet that is using alternative fuel. This calculation does not include vehicles in the "Other" subgroup.

Automotive repair personnel: The number of City personnel assigned to repair and maintain City fleet for the period.

City Fleet Size: The total number of city funded and non-city funded vehicles in the City managed fleet at the end of the period, and the subtotals by vehicle size and type.

Daily fleet in-service targets achieved (%): The percentage of days the target for vehicle in-service rate was met.

Fleet acquisition expenditures (capital) (\$000,000): The amount of capital funds spent on City fleet during the period.

Fleet acquisition expenditures (expense) (\$000,000): The amount of expense funds spent on City fleet during the period.

Fleet fuel expenditures (\$000,000): The amount spent on fuel for City fleet during the period.

Fleet repair expenditures (\$000,000): The amount spent on repair and maintenance of City fleet during the period.

Fleet support personnel: The number of City personnel assigned to administer and support City fleet operations for the period.

Fleet vehicle in-service rate (%): The average of the daily percentages of the City fleet in full service for the period.

Purchased vehicles compliant with Local Law 38 (%): The percentage of light and medium-duty vehicles purchased for the City through DCAS during the period that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The three highest ratings are zero emission vehicles (ZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light and medium-duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Vehicle and Biodiesel fuel used (gallons): The volume of fuel used by City fleet in the period (Biodiesel fuel is included in Vehicle fuel).

Vehicles purchased: The number of City fleet vehicles acquired in the period.

VEHICLE FLEETS AND MAINTENANCE

LIST OF AGENCIES IN THE CITY FLEET

City Managed Fleet

Department of Citywide Administrative Services*
Department of Environmental Protection
Department of Correction
Department of Parks and Recreation
Department of Health and Mental Hygiene

New York City Fire Department
New York City Police Department
Department of Transportation
Department of Sanitation
Department of Education

****Department of Citywide Administrative Services" includes fleet for the following agencies and offices:**

Administration of Children's Services	Department of Youth and Community Development
Board of Elections	Financial Information Services Agency
Bronx Borough President	GrowNY (formerly known as "Council on the Environment")
Brooklyn Borough President	Human Resources Administration
Business Integrity Commission	Landmarks Preservation Commission
Campaign Finance Board	Law Department
City Commission on Human Rights	Manhattan Borough President
City Council	Mayor's Office
Civilian Complaint Review Board	NYC Economic Development Corporation
Department for the Aging	Office of Administrative Trials and Hearings
Department of Buildings	Office of Chief Medical Examiner
Department of City Planning	Office of Emergency Management
Department of Citywide Administrative Services	Office of Labor Relations
Department of Consumer Affairs	Office of Management and Budget
Department of Cultural Affairs	Office of Payroll Administration
Department of Design and Construction	Office of the City Clerk
Department of Finance	Office of the Comptroller
Department of Homeless Services	Office of the Public Advocate
Department of Housing Preservation and Development	Queens Borough President
Department of Information Technology and Telecommunications	Sheriff's Office
Department of Investigation	Sports Commission
Department of Probation	Staten Island Borough President
Department of Records and Information Services	Tax Commission
Department of Small Business Services	Taxi and Limousine Commission

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