



DEPARTMENT OF EDUCATION SCHOOL CONSTRUCTION AUTHORITY

What We Do

The School Construction Authority (SCA) is the agency accountable for new school construction and major renovations to older schools. SCA is responsible for all capital planning, budgeting, design and operations. SCA coordinates the development of the Department of Education's Five-Year Capital Plan, selects and acquires sites for new schools, leases buildings for schools and supervises conversion of administrative space for classroom use.

Our Services and Goals

Service 1: Design and construct new schools, additions and capital improvement projects authorized by the Department of Education's Five-Year Capital Plan.

Goal 1a: Produce the number of new school seats authorized by the Department of Education's Five-Year Capital Plan.

Goal 1b: Achieve cost efficiencies in construction.

Goal 1c: Increase the number of capital improvement projects completed on schedule and within budget.

Goal 1d: Ensure project safety and quality.

How We Performed

- During the first four months of Fiscal 2014, the percentage of capital improvement projects constructed within budget declined seven percentage points to 79 percent, one percentage point below the target of 80 percent. The percentage of projects constructed on-time improved by 15 percentage points to 78 percent.

Service 1: Design and construct new schools, additions and capital improvement projects authorized by the Department of Education's Five-Year Capital Plan.

Goal 1a: Produce the number of new school seats authorized by the Department of Education's Five-Year Capital Plan.

Performance Indicators	Actual			Target		4-Month Actual	
	FY11	FY12	FY13	FY14	FY15	FY13	FY14
Total new seats created	5,593	10,766	9,356	3,885	3,885	0	0
★ New schools and additions constructed	10	14	19	8	8	NA	NA

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

Goal 1b: Achieve cost efficiencies in construction.

Performance Indicators	Actual			Target		4-Month Actual	
	FY11	FY12	FY13	FY14	FY15	FY13	FY14
★ Construction bid price for school capacity projects per square foot (\$)	\$475	\$514	\$580	\$514	\$514	NA	NA
Average new school construction cost per square foot - Early childhood (\$)	NA	NA	NA	*	*	NA	NA
- Elementary (\$)	\$581	\$529	\$542	*	*	NA	NA
- Intermediate (\$)	NA	NA	\$623	*	*	NA	NA
- High school (\$)	NA	\$525	\$517	*	*	NA	NA

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

Goal 1c: Increase the number of capital improvement projects completed on schedule and within budget.

Performance Indicators	Actual			Target		4-Month Actual	
	FY11	FY12	FY13	FY14	FY15	FY13	FY14
New schools and additions - construction funds committed as a percent of initial authorized budget (%)	92.9%	92.9%	95.4%	100.0%	100.0%	NA	NA
★ Scheduled new seats constructed on time (%)	100%	100%	100%	100%	100%	NA	NA
★ Capital improvement projects constructed on time or early (%)	69%	72%	69%	80%	80%	63%	78%
★ Capital improvement projects constructed within budget (%)	73%	77%	71%	80%	80%	86%	79%

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

Goal 1d: Ensure project safety and quality.

Performance Indicators	Actual			Target		4-Month Actual	
	FY11	FY12	FY13	FY14	FY15	FY13	FY14
Ultimate cost of insurance losses as % of construction value (per calendar year)	7.95%	7.83%	NA	*	*	NA	NA

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

Agency Resources

Resource Statistics	Actual			Sept. 2013 MMR Plan	Updated Plan	Plan	4-Month Actual	
	FY11	FY12	FY13	FY14	FY14 ¹	FY15 ¹	FY13	FY14
Personnel	674	660	661	715	715	715	662	658
Capital commitments (\$000,000)	\$1,726.2	\$2,586.7	\$2,297.6	\$3,310.2	\$3,310.2	\$1,713.0	\$303.8	\$421.4

¹February 2014 Financial Plan ²Expenditures include all funds. "NA" - Not Available in this report

Noteworthy Changes, Additions or Deletions

None.

For more information on the agency, please visit: www.nyc.gov/sca.