



What We Do

The City University of New York (CUNY) provides higher education to more than 269,000 degree seeking students and over 248,000 adult and continuing education students. CUNY consists of 24 institutions: eleven senior colleges, seven community colleges, the William E. Macaulay College at CUNY, the Graduate School and University Center, the CUNY Graduate School of Journalism, CUNY School of Law, the CUNY School of Professional Studies, and the CUNY School of Public Health. CUNY enrolls students in 1,572 academic programs, as well as adult and continuing education programs. Courses are taught by approximately 7,000 full-time faculty and nearly 12,000 part-time faculty. In the academic year 2013-2014, CUNY will grant an estimated 10,600 graduate and professional degrees, 21,000 baccalaureate degrees, 14,000 associate degrees, 300 certificates and 700 advanced certificates.

Performance Indicators	Actual			Target		4-Month Actual	
	FY11	FY12	FY13	FY14	FY15	FY13	FY14
★CUNY courses offered partly or totally online (%)	6.6%	7.8%	7.1%	8.0%	8.0%	NA	NA
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Senior Colleges	46.4%	44.6%	42.3%	*	*	NA	NA
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Community Colleges	49.8%	49.5%	44.8%	*	*	NA	NA
Student/faculty ratio - Overall	17:1	17:1	17:1	*	*	NA	NA
Number of full-time faculty employed by CUNY community colleges	1,790	1,824	1,891	*	*	NA	NA
Students earning Grade C or better in Freshman Composition Courses (%)	84.2%	84.8%	84.7%	*	*	NA	NA
Students earning Grade C or better in Math Gateway Courses (%)	64.9%	67.1%	67.2%	*	*	NA	NA
★One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY associate degree programs	68.0%	67.1%	66.6%	67.0%	67.0%	NA	NA
★One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY baccalaureate degree programs	85.9%	86.3%	86.5%	87.0%	87.0%	NA	NA
★Six-year systemwide graduation rate (%) - CUNY associate degree students	28.4%	29.4%	30.1%	31.0%	31.0%	NA	NA
★Six-year systemwide graduation rate (%) - CUNY baccalaureate students	48.4%	49.8%	51.0%	52.0%	52.0%	NA	NA
Students passing the National Council Licensure Examination for Registered Nurse (%)	85.5%	81.6%	86.9%	*	*	NA	NA
★CUNY associate degree recipients who transfer to a CUNY baccalaureate program within one year (%)	52.7%	51.3%	52.3%	53.0%	53.0%	NA	NA
CUNY associate degree recipients who continue their education or are working (%)	90.7%	90.9%	91.9%	*	*	NA	NA
High school students participating in college preparation program (College Now)	27,122	28,678	28,530	*	*	NA	NA
Total headcount enrollment	262,321	272,178	269,114	*	*	NA	NA
Total full-time equivalent enrollment (FTEs)	196,051	202,452	200,036	*	*	NA	NA
Total headcount enrollment at CUNY community colleges	91,264	97,712	96,500	*	*	NA	NA
Enrollment of first-time freshmen in CUNY community colleges	17,512	19,362	18,434	*	*	NA	NA
Enrollment of first-time freshmen in CUNY community colleges who are recent graduates of NYC public high schools	12,591	13,457	11,682	*	*	NA	NA
Annual tuition at CUNY community colleges (full-time NYS resident)	\$3,300	\$3,900	\$4,200	*	*	NA	NA
Annual tuition at CUNY senior colleges (full-time NYS resident)	\$4,830	\$5,430	\$5,730	*	*	NA	NA
Expenditures per student (full-time equivalent) at CUNY community colleges	\$10,550	\$10,201	\$11,193	*	*	NA	NA
Percentage of CUNY community college students receiving federal financial aid (Pell) (%)	60.2%	63.1%	NA	*	*	NA	NA

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

Agency Resources

Resource Statistics	Actual			Sept. 2013 MMR Plan	Updated Plan	Plan	4-Month Actual	
	FY11	FY12	FY13	FY14	FY14 ¹	FY15 ¹	FY13	FY14
Expenditures (\$000,000) ²	\$777.1	\$791.3	\$838.7	\$889.9	\$910.5	\$896.9	\$281.0	\$284.0
Revenues (\$000,000)	\$277.7	\$313.9	\$337.0	\$351.4	\$351.4	\$375.6	\$0.0	\$52.2
Personnel	7,653	7,849	8,399	7,799	7,799	7,767	9,189	9,635
Overtime paid (\$000,000)	\$4.5	\$5.6	\$6.9	\$1.5	\$3.8	\$3.5	\$1.9	\$1.6
Work Experience Program (WEP) participants assigned	640	719	624	*	*	*	731	600
¹ February 2014 Financial Plan	² Expenditures include all funds.		"NA" - Not Available in this report					

Noteworthy Changes, Additions or Deletions

None.

For additional agency performance statistics, please visit:

- Office of Institutional Research performance management reports:
<http://cuny.edu/about/administration/offices/ira/ir/data-book/current/accountability.html>

For more information on the agency, please visit: www.cuny.edu.