

## DEPARTMENT OF PARKS & RECREATION

Indicator name:	Parks rated “acceptable” for overall condition (%)
Description:	The percent of park sites that pass an inspection based on 16 individual features. If three or more features are rated unacceptable based on the Parks Inspection Program’s criteria, or if one condition is judged a serious safety hazard, the entire site is rated unacceptable. Additionally, a failed cleanliness rating will automatically result in a site’s being rated unacceptable for overall condition. Park sites included in this rating are playgrounds, small parks, large parks, and greenstreets (street triangles and medians landscaped with horticultural installations).
Source:	Operations & Management Planning Division.
Indicator name:	- Overall condition of small parks and playgrounds (%)
Description:	The percent of small parks (less than six acres) and playgrounds that pass an inspection based on 16 individual features. If three or more features are rated unacceptable based on the Parks Inspection Program’s criteria, or if one condition is judged a serious safety hazard, the entire site is rated unacceptable.
Source:	Operations & Management Planning Division.
Indicator name:	- Overall condition of large parks (%)
Description:	The percent of large parks (more than six acres) that pass an inspection based on 16 individual features. If three or more features are rated unacceptable based on the Parks Inspection Program’s criteria, or if one condition is judged a serious safety hazard, the entire site is rated unacceptable.
Source:	Operations & Management Planning Division.
Indicator name:	Overall condition of greenstreets (%)
Description:	The percent of greenstreets that pass an inspection based on 16 individual features, as applicable. If three or more features are rated unacceptable based on the Parks Inspection Program’s criteria, or if one condition is judged a serious safety hazard, the entire site is rated unacceptable.
Source:	Operations & Management Planning Division.
Indicator name:	Parks rated “acceptable” for cleanliness (%)
Description:	Cleanliness is a subset of overall condition. The percent of park sites with acceptable cleanliness is the percent rated acceptable for litter, broken glass, graffiti and weeds or ice, depending on the season. A park will fail for cleanliness if two of the four cleanliness features are unacceptable or if conditions for one feature are egregious. Park sites included in this rating are playgrounds, small parks, large parks, and greenstreets (street triangles and medians landscaped with horticultural installations).
Source:	Operations & Management Planning Division.
Indicator name:	- Cleanliness of small parks and playgrounds (%)
Description:	Cleanliness is a subset of overall condition. The percent of small parks (six acres or less) and playgrounds with acceptable cleanliness is the percent rated acceptable for litter, broken glass, graffiti and weeds or ice, depending on the season.
Source:	Operations & Management Planning Division.
Indicator name:	- Cleanliness of large parks (%)
Description:	Cleanliness is a subset of overall condition. The percent of large parks (more than six acres) with acceptable cleanliness is the percent rated acceptable for litter, broken glass, graffiti and weeds or ice, depending on the season.
Source:	Operations & Management Planning Division.
Indicator name:	- Cleanliness of greenstreets (%)
Description:	Cleanliness is a subset of a park’s Overall Condition. The percent of greenstreets with acceptable cleanliness is the percent rated acceptable for litter, broken glass, graffiti and weeds.
Source:	Operations & Management Planning Division.

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Indicator name:	Play equipment rated “acceptable” (%)
Description:	The percent of play equipment in all parks, playgrounds and greenstreets that passes an inspection during the reporting period. This includes slides and jungle gyms, handball court walls, and chess and checkers tables.
Source:	Operations & Management Planning Division.
Indicator name:	Safety surfaces rated “acceptable” (%)
Description:	The percent of safety surfaces (impact-absorbing material placed on the ground) in all parks that pass an inspection during the reporting period. This includes safety matting under playground equipment and wood chipping under adult exercise equipment.
Source:	Operations & Management Planning Division.
Indicator name:	Comfort stations in service (in season only) (%)
Description:	From April 1st to October 31st, the percent of comfort stations that are open and in service at the time of park inspections.
Source:	Operations & Management Planning Division.
Indicator name:	Spray showers in service (in season only) (%)
Description:	From Memorial Day to Labor Day, the percent of spray showers operating at the time of park inspections. Spray showers are required to be on when the temperature exceeds 80 degrees and children are present.
Source:	Operations & Management Planning Division.
Indicator name:	Drinking fountains in service (in season only) (%)
Description:	From Memorial Day to Columbus Day, the percent of drinking fountains operating at the time of park inspections.
Source:	Operations & Management Planning Division.
Indicator name:	Recreation centers rated “acceptable” for cleanliness (%)
Description:	The percent of recreation centers that pass an inspection based on acceptability ratings for litter, graffiti, dirt and the availability of restroom amenities/supplies. A recreation center will receive a rating of unacceptable for cleanliness if, based on the inspection program’s criteria, two features are unacceptable or if there is any hazard that poses a serious health/safety risk. Recreation centers included in this rating are facilities requiring membership that are owned and operated by Parks. Every recreation center will be inspected at least twice a year.
Source:	Operations & Management Planning Division.
Indicator name:	Recreation centers rated “acceptable” for overall condition (%)
Description:	The percent of recreation centers that pass an inspection based on acceptability ratings for twelve features in three categories – safety, cleanliness and structural. A recreation center’s overall condition will receive a rating of unacceptable if, based on the inspection program’s criteria, safety is found to be unacceptable, both the cleanliness and structural categories are rated unacceptable, or if any one condition is judged a serious health/safety hazard. Recreation centers included in this rating are facilities requiring membership that are owned and operated by Parks. Every recreation center will be inspected at least twice a year.
Source:	Operations & Management Planning Division.
Indicator name:	Monuments receiving annual maintenance (%)
Description:	The percent of Parks’ monuments and public art in the City’s collection that receive maintenance on a yearly basis.
Source:	Art and Antiquities.

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Indicator name:	Total major felonies in 30 largest parks (excludes Central Park)
Description:	Crimes against persons Crimes against property Within the City's 30 largest parks, the total major felony crimes within seven categories, corresponding to New York State Penal Law: murder and non-negligent manslaughter, rape, robbery, felonious assault, burglary, grand larceny, and grand larceny auto. Data for this indicator is provided on a quarterly basis by NYPD; consequently, data reported in the Preliminary Mayor's Management Report is based on September year-to-date. (Note: Data excludes Central Park, which has its own precinct.)
Source:	New York City Police Department.
Indicator name:	Summonses issued
Description:	The number of summons issued during the reporting period for parking and health code violations including summonses returnable to the Parking Violations Bureau, the Environmental Control Board, Criminal Court, and Traffic Court.
Source:	Parks Enforcement Patrol.
Indicator name:	Trees pruned – Block program
Description:	The number of street trees pruned in the block program during the reporting period. Through the block program DPR prunes City street trees on an established cycle to ensure tree health and to minimize safety hazards, such as low-hanging limbs over sidewalks and trees blocking traffic signs. Note: Due to changes in funding, the established pruning cycle can be subject to change.
Source:	Forestry Division.
Indicator name:	- Annual pruning goal completed (%)
Description:	The percent of the funding-based annual pruning goal that was completed during the reporting period.
Source:	Forestry Division.
Indicator name:	- Pruning completed within established cycle (%)
Description:	The number of street trees pruned through the block pruning program divided by the number of pruning eligible (mature) trees as determined by the 2005-2006 street tree census.
Source:	Forestry Division.
Indicator name:	Trees removed
Description:	The number of street and park trees removed by Forestry Operations due to death, disease, permits and storms.
Source:	Forestry Division.
Indicator name:	- Street trees removed (in response to service request)
Description:	The number of dead street trees removed by Forestry Operations in response to a service request.
Source:	Forestry Division.
Indicator name:	- Removed within 30 days of service request (%)
Description:	The percent of street trees removed within 30 days of a public service request.
Source:	Forestry Division.
Indicator name:	Public service requests received – Forestry
Description:	The total number of public service requests received for forestry work during the reporting period. Examples include requests for the removal of dead trees, hanging limbs or tree stumps.
Source:	Forestry Division.

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Indicator name:	MillionTreesNYC - Trees planted – Parks
Description:	The total number of trees planted by Parks, or on land that is under Parks' jurisdiction, as part of PlaNYC's MillionTreesNYC initiative. The initiative is a 10-year public-private program launched in Fiscal 2008.
Source:	MillionTreesNYC.
Indicator name:	MillionTreesNYC - Trees planted – Other
Description:	The total number of trees planted as part of PlaNYC's MillionTreesNYC initiative that are planted on land that is not under the jurisdiction of the Department of Parks and Recreation. This includes trees planted by other City agencies, State and federal agencies, as well as by private entities. The initiative is a 10-year public-private program launched in Fiscal 2008.
Source:	MillionTreesNYC.
Indicator name:	Capital projects completed
Description:	The number of capital construction projects completed by DPR's Capital Projects Division during the reporting period. Construction projects include all individual site projects or any individual sites within a multi-site project contract that are greater than \$400,000.
Source:	Capital Projects Division.
Indicator name:	Capital projects completed on time or early (%)
Description:	The percent of capital construction projects completed on time or early, exclusive of programmatic scope changes. Projects completed before the scheduled completion dates are considered early; those completed more than 30 days after the scheduled completion date are considered late. All others are considered on time.
Source:	Capital Projects Division.
Indicator name:	Capital projects completed within budget (%)
Description:	The percent of capital construction projects completed during the reporting period that remained within budget, exclusive of programmatic scope changes.
Source:	Capital Projects Division.
Indicator name:	New Yorkers living within ¼ mile of a park (%)
Description:	The percent of people living within a quarter of a mile of a publicly accessible park.
Source:	PlaNYC.
Indicator name:	Recreation center memberships issued
Description:	The total number of new or renewed memberships issued during the reporting period for seniors, adults, and youths and children.
Source:	Operations & Management Planning Division.
Indicator name:	Total recreation center attendance
Description:	The total recreation center attendance for seniors, adults, youths and children, and visitors.
Source:	Operations & Management Planning Division.
Indicator name:	Attendance at outdoor Olympic and intermediate pools (calendar year)
Description:	The number of people in attendance at DPR's outdoor Olympic and intermediate swimming pools during the summer season, which generally runs from late June, the end of the school year, through Labor Day. Data reported in fiscal year (FY) is for period which begins in June of that FY and runs through September of the following FY. For example, data reported for Fiscal 2010 covers the relevant period of June 2010 through September 2010.
Source:	Office of the First Deputy Commissioner.

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Indicator name:	Attendance at non-recreation center venues
Description:	This indicator is being developed and will be reported in the Fiscal 2013 Mayor's Management Report.
Source:	
Indicator name:	Attendance at historic house museums
Description:	The number of people who visited DPR's historic house museums throughout the reporting period.
Source:	Historic House Trust.
Indicator name:	Attendance at skating rinks
Description:	The number of people in attendance at skating rinks, not including off-season programming, as reported by individual concessionaires.
Source:	Revenue Division.
Indicator name:	Parks with an affiliated volunteer group (%)
Description:	The percent of parks that are affiliated with a volunteer group working with Partnerships for Parks.
Source:	Partnerships for Parks.
Indicator name:	Park volunteers
Description:	This indicator is being developed and will be reported in the Fiscal 2013 Mayor's Management Report.
Source:	
Indicator name:	Cases commenced against the City in state and federal court
Description:	The number of state court and federal court matters assigned a litigation start date. In cases with payout, it will be paid from the judgment and claims account in the City's General Fund.
Source:	Law Department LawManager system
Indicator name:	Payout (\$000)
Description:	The judgment and claims amount, in thousands of dollars, paid by the City from the judgment and claims account in the City's General Fund to resolve cases through settlement or verdict.
Source:	Law Department LawManager system

