



What We Do

The City University of New York (CUNY) provides higher education to more than 272,000 degree seeking students and over 218,000 adult and continuing education students. CUNY consists of 24 institutions: eleven senior colleges, seven community colleges, the William E. Macaulay Honors College at CUNY, the Graduate School and University Center, the CUNY Graduate School of Journalism, CUNY School of Law, the CUNY School of Professional Studies, and the CUNY School of Public Health. CUNY enrolls students in 1,443 academic programs, as well as adult and continuing education programs. Courses are taught by approximately 7,000 full-time faculty and nearly 12,000 part-time faculty. In the academic year 2011-2012, CUNY granted an estimated 10,200 graduate and professional degrees, 22,000 baccalaureate degrees, 15,000 associate degrees, 340 certificates and 900 advanced certificates.

Performance Statistics	Actual			Target		4-Month Actual	
	FY10	FY11	FY12	FY13	FY14	FY12	FY13
High school students participating in college preparation program (College Now)	28,017	27,122	28,678	*	*	NA	NA
Mean SAT score of enrolled freshmen in baccalaureate programs at senior colleges (excluding comprehensive colleges)	1,084	1,100	1,083	*	*	NA	NA
Baccalaureate degree seeking students admitted who enroll (%)	49.6%	46.1%	47.5%	*	*	NA	NA
Honors college student enrollment	1,352	1,417	1,561	*	*	NA	NA
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in a baccalaureate program at a CUNY college	85.0%	85.9%	86.3%	*	↑	NA	NA
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in an associate program at a CUNY community college	66.7%	68.0%	67.1%	*	↑	NA	NA
★ Six-year graduation rate of full-time, first-time freshmen seeking a baccalaureate degree at a CUNY college	50.6%	51.1%	NA	*	↑	NA	NA
★ Six-year graduation rate of full-time, first-time freshmen seeking an associate degree at a CUNY community college	27.6%	28.4%	NA	*	↑	NA	NA
Students passing the New York State Teacher Certification Examination (%)	98%	97%	97%	*	*	NA	NA
Students passing the National Council Licensure Examination for Registered Nurse (CY 2000-2004)	85.4%	85.5%	81.6%	*	*	NA	NA
Instructional hours delivered by full-time faculty (Fall) - Community colleges (%)	45.6%	44.3%	41.4%	*	*	NA	NA
- Senior colleges (%)	43.3%	41.9%	40.4%	*	*	NA	NA
★ Enrollment of first-time freshmen in CUNY community colleges	17,220	17,512	19,362	*	↑	NA	NA
★ Students transferring to a CUNY baccalaureate program within two years of leaving a CUNY associate program	6,754	7,311	8,144	*	↑	NA	NA

★ Critical Indicator "NA" - means Not Available in this report ↑ ↓ shows desired direction

Agency Resources

Resource Statistics	Actual			September 2012 MMR	Updated		4-Month Actual	
	FY10	FY11	FY12	FY13	FY13 ¹	FY14 ¹	FY12	FY13
Expenditures (\$000,000) ²	\$764.7	\$777.1	\$791.3	\$844.8	\$865.2	\$818.1	\$269.6	\$281.0
Revenues (\$000,000)	\$276.8	\$277.7	\$313.9	\$328.4	\$328.4	\$328.4	\$47.6	\$0.0
Personnel	7,775	7,653	7,849	7,666	7,666	7,666	8,713	9,189
Overtime paid (\$000,000)	\$5.1	\$4.5	\$5.6	\$1.5	\$5.1	\$1.5	\$1.3	\$1.9
Work Experience Program (WEP) participants assigned	417	640	719	*	*	*	786	731

¹January 2013 Financial Plan *NA* - Not Available in this report
²Expenditures include all funds. January Plan figures reflect modifications in Federal, State, and other non-City funding since the adoption of the 2013 budget.

Noteworthy Changes, Additions or Deletions

None

For additional performance statistics, please visit the website at: www.nyc.gov/mmr.

For more information on the agency, please visit: www.nyc.gov/cuny.