

CITY UNIVERSITY OF NEW YORK

James B. Milliken, Chancellor



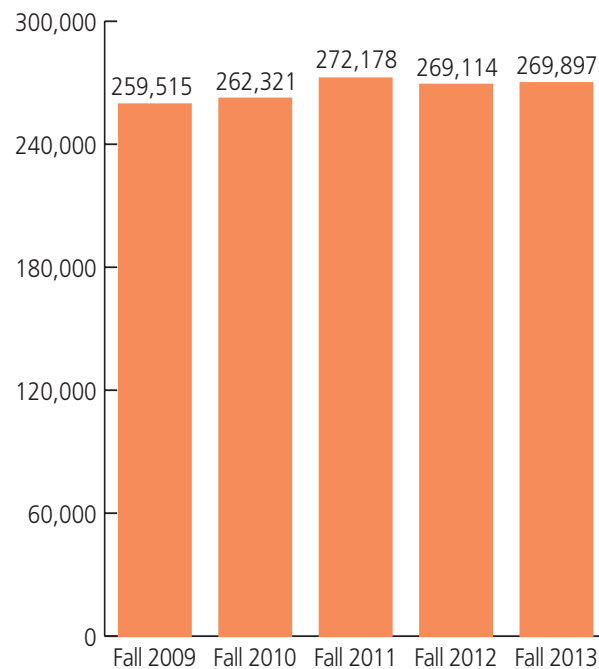
WHAT WE DO

The City University of New York (CUNY) provides higher education to nearly 270,000 degree and non-degree seeking students and over 247,000 adult and continuing education students. CUNY consists of 24 institutions: eleven senior colleges, seven community colleges, the William E. Macaulay College at CUNY, the Graduate School and University Center, the CUNY Graduate School of Journalism, CUNY School of Law, the CUNY School of Professional Studies, and the CUNY School of Public Health. CUNY enrolls students in over 1,600 academic programs, as well as adult and continuing education programs. Courses are taught by approximately 7,000 full-time faculty and 11,000 part-time faculty. In the academic year 2013-2014, CUNY will grant an estimated 10,000 graduate and professional degrees, 22,000 baccalaureate degrees, 14,000 associate degrees, 300 certificates and 700 advanced certificates.

FOCUS ON EQUITY

The City University of New York is of vital importance for the upward mobility of the people of New York City. CUNY offers all levels of training, from certificate programs to doctoral degrees and an unprecedented number of students -close to 500,000- currently take advantage of this opportunity to obtain an excellent and affordable education. CUNY serves the diverse people of New York City; nearly 30 percent of CUNY students were born outside the US mainland, 56 percent report an annual household income of less than \$30,000, and more than 58 percent attend CUNY for free. This spring, 48,000 new CUNY graduates entered the workforce or began work on more advanced degrees. In the key areas of Science, Technology, Engineering and Mathematics, the Mayor's new and critical multi-year investment in CUNY's community colleges will enable thousands of students to earn STEM degrees and enter New York City's vibrant high-tech sector.

Total Student Enrollment



Performance Indicators	Actual					Target		Desired Direction	5yr Trend
	FY10	FY11	FY12	FY13	FY14	FY14	FY15		
★CUNY courses offered partly or totally online (%)	5.4%	4.4%	5.3%	4.3%	4.9%	8.0%	5.0%	Up	Neutral
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Senior Colleges	NA	46.4%	44.6%	42.3%	41.8%	*	*	Up	NA
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Community Colleges	NA	49.8%	49.5%	44.8%	50.8%	*	*	Up	NA
Student/faculty ratio - Overall	NA	17:1	17:1	17:1	17:0	*	*	Down	NA
Number of full-time faculty employed by CUNY community colleges	NA	1,790	1,824	1,891	2,011	*	*	Up	NA
Students earning Grade C or better in Freshman Composition Courses (%)	84.4%	84.2%	84.8%	84.7%	85.0%	*	*	Up	Neutral
Students earning Grade C or better in Math Gateway Courses (%)	63.7%	64.9%	67.1%	67.2%	69.2%	*	*	Up	Neutral
★One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY associate degree programs	66.7%	68.0%	67.1%	66.6%	67.1%	67.0%	67.0%	Up	Neutral
★One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY baccalaureate degree programs	85.0%	85.9%	86.3%	86.5%	86.6%	87.0%	87.0%	Up	Neutral
★Six-year systemwide graduation rate (%) - CUNY associate degree students	28.9%	28.4%	29.4%	30.1%	31.7%	31.0%	31.0%	Up	Up
★Six-year systemwide graduation rate (%) - CUNY baccalaureate students	47.2%	48.4%	49.8%	51.0%	52.6%	52.0%	52.0%	Up	Up
Students passing the National Council Licensure Examination for Registered Nurse (%)	85.4%	85.5%	81.6%	86.9%	74.8%	*	*	Up	Neutral
★CUNY associate degree recipients who transfer to a CUNY baccalaureate program within one year (%)	51.8%	52.7%	51.3%	52.3%	51.5%	53.0%	53.0%	Up	Neutral
CUNY associate degree recipients who continue their education or are working (%)	94.2%	90.7%	90.9%	91.9%	92.4%	*	*	Up	Neutral
High school students participating in college preparation program (College Now)	28,017	27,122	28,678	28,530	28,415	*	*	Neutral	Neutral
Total headcount enrollment	259,515	262,321	272,178	269,114	269,897	*	*	Neutral	Neutral
Total full-time equivalent enrollment (FTEs)	192,928	196,051	202,452	200,036	199,958	*	*	Neutral	Neutral
Total headcount enrollment at CUNY community colleges	88,770	91,264	97,712	96,500	97,751	*	*	Neutral	Up
Enrollment of first-time freshmen in CUNY community colleges	17,220	17,512	19,362	18,434	17,742	*	*	Neutral	Neutral
Enrollment of first-time freshmen in CUNY community colleges who are recent graduates of NYC public high schools	11,781	12,591	13,457	11,682	10,493	*	*	Neutral	Down
Annual tuition at CUNY community colleges (full-time NYS resident)	\$3,150	\$3,300	\$3,900	\$4,200	\$4,500	*	*	Neutral	Up
Annual tuition at CUNY senior colleges (full-time NYS resident)	\$4,600	\$4,830	\$5,430	\$5,730	\$6,030	*	*	Neutral	Up
Expenditures per student (full-time equivalent) at CUNY community colleges	\$10,603	\$10,550	\$10,201	\$11,193	\$11,818	*	*	Neutral	Up
Percentage of CUNY community college students receiving federal financial aid (Pell) (%)	57.0%	60.2%	63.1%	NA	56.5%	*	*	Neutral	NA

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

AGENCY RESOURCES

Resource Indicators	Actual					Plan ¹		5-year Trend
	FY10	FY11	FY12	FY13	FY14	FY14	FY15	
Expenditures (\$000,000) ²	\$764.7	\$777.1	\$791.3	\$838.7	\$919.4	\$910.5	\$944.1	Up
Revenues (\$000,000)	\$276.8	\$277.7	\$313.9	\$337.0	\$357.0	\$351.4	\$375.6	Up
Personnel	7,775	7,653	7,849	8,399	8,633	7,799	7,859	Up
Overtime paid (\$000,000)	\$5.1	\$4.5	\$5.6	\$6.9	\$3.9	\$3.8	\$3.5	Neutral
Work Experience Program (WEP) participants assigned	417	640	719	624	678	*	*	Up

¹Authorized Budget Level "NA" - Not Available in this report ²Expenditures include all funds.

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- CUNY has corrected figures for the percentage of its courses offered partly or totally online for Fiscal 2011 through Fiscal 2013, to correct misreporting of its online course information during those periods, and has revised its target for Fiscal 2015 accordingly.

ADDITIONAL RESOURCES

For additional information, go to:

- Office of Institutional Research performance management reports:
<http://cuny.edu/about/administration/offices/ira/ir/data-book/current/accountability.html>

For more information on the agency, please visit: www.cuny.edu.

