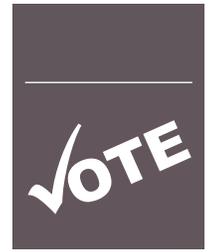


BOARD OF ELECTIONS

Michael J. Ryan, Executive Director



WHAT WE DO

The Board of Elections of the City of New York is an administrative body of ten commissioners, two from each borough, upon recommendation by both political parties and then appointed by the City Council for a term of four years. The commissioners appoint a bipartisan staff to oversee the daily activities of its main and five borough offices. The Board is responsible under New York State election law for the following:

Voter registration, outreach and processing; maintenance and updating of voter records; processing and verification of candidate petitions/documents; campaign finance disclosures of candidates and campaign committees; recruiting, training and assigning the various election day officers to conduct elections; operation of poll site locations; maintenance, repair, setup and deployment of the Election Day operation equipment; ensuring each voter their right to vote at the polls or by absentee ballot; canvassing and certification of the vote; voter education, notification and dissemination of election information; and preparation of maps of various political subdivisions.

FOCUS ON EQUITY

The Board of Elections in the City of New York (the Board) is an administrative body established by the New York State Constitution comprised of ten commissioners (2 per borough, a Republican and Democrat). The Board's mission is to provide independent access to the voter franchise to all eligible voters in the City of New York. The Board is committed to providing meaningful access to over 1,200 poll sites throughout the city. The Board works closely with all interested stakeholders, including various executive and legislative bodies, as well as advocacy groups. The Board works diligently to ensure that all poll locations are compliant with the requirements of the Americans with Disabilities act and federal limited English proficiency standards to ensure that all eligible voters receive the materials and assistance required to independently participate in the voting process.

HOW WE PERFORMED IN FISCAL 2014

Performance Indicators	Actual					Target		Desired Direction	5yr Trend
	FY10	FY11	FY12	FY13	FY14	FY14	FY15		
Voter turnout - general election (000)	NA	NA	NA	2,467	1,102	*	*	Neutral	NA
Voter Registration forms processed	NA	NA	NA	642,460	642,460	*	*	Neutral	NA
Registered voters (000)	NA	NA	NA	4,640	4,275	*	*	Up	NA
Eligible voters registered (%)	NA	NA	NA	NA	NA	*	*	Up	NA
Poll worker attendance on Election Day (%)	NA	NA	NA	95.6%	87.5%	*	*	Up	NA
Voter complaints regarding poll workers	NA	NA	NA	434	422	*	*	Down	NA
Voter complaints regarding poll workers - service	NA	NA	NA	146	253	*	*	Down	NA
Voter complaints regarding poll workers - procedure	NA	NA	NA	288	169	*	*	Down	NA
Voting equipment replacement rate - ballot scanners (%)	NA	NA	NA	3.2%	0.4%	*	*	Down	NA
Voting equipment replacement rate - ballot marking devices (%)	NA	NA	NA	5.6%	0.9%	*	*	Down	NA
Election results reporting timeliness (hours)	NA	NA	NA	NA	NA	*	*	Down	NA
Precision of unofficial election results (%)	NA	NA	NA	1.0%	1.8%	*	*	Neutral	NA
Interpreters deployed on Election Day	NA	NA	NA	1,917	1,908	*	*	Neutral	NA
Interpreters deployed on Election Day - Bronx	NA	NA	NA	156	138	*	*	Neutral	NA
Interpreters deployed on Election Day - Brooklyn	NA	NA	NA	511	530	*	*	Neutral	NA
Interpreters deployed on Election Day - Queens	NA	NA	NA	836	832	*	*	Neutral	NA
Interpreters deployed on Election Day - Manhattan	NA	NA	NA	374	366	*	*	Neutral	NA
Interpreters deployed on Election Day - Staten Island	NA	NA	NA	40	42	*	*	Neutral	NA

★ Critical Indicator "NA" - means Not Available in this report ↕ ↗ shows desired direction

AGENCY RESOURCES

Resource Indicators	Actual					Plan ¹		5-year Trend
	FY10	FY11	FY12	FY13	FY14	FY14	FY15	
Expenditures (\$000,000) ²	\$95.7	\$102.9	\$109.8	\$107.5	\$142.0	\$143.3	\$110.9	Up
Revenues (\$000)	\$114	\$55	\$46	\$67	\$74	\$116	\$116	Down
Personnel	472	488	768	669	624	1,980	1,440	Up
Overtime paid (\$000,000)	\$5.3	\$6.7	\$5.8	\$4.9	\$3.8	\$3.8	\$2.3	Down

¹Authorized Budget Level "NA" - Not Available in this report ²Expenditures include all funds.

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

None.

ADDITIONAL RESOURCES

For additional information go to:

- Annual reports: <http://vote.nyc.ny.us/html/forms/reports.shtml>

For more information on the agency, please visit: www.vote.nyc.ny.us.