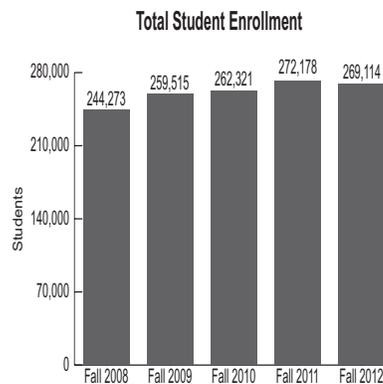




What We Do

The City University of New York (CUNY) provides higher education to more than 269,000 degree seeking students and over 248,000 adult and continuing education students. CUNY consists of 24 institutions: eleven senior colleges, seven community colleges, the William E. Macaulay College at CUNY, the Graduate School and University Center, the CUNY Graduate School of Journalism, CUNY School of Law, the CUNY School of Professional Studies, and the CUNY School of Public Health. CUNY enrolls students in 1,572 academic programs, as well as adult and continuing education programs. Courses are taught by approximately 7,000 full-time faculty and nearly 12,000 part-time faculty. In the academic year 2012-2013, CUNY will grant an estimated 10,600 graduate and professional degrees, 21,000 baccalaureate degrees, 14,000 associate degrees, 300 certificates and 700 advanced certificates.



| Performance Indicators | Actual | | | | | Target | | Desired Direction | 5yr Trend |
|--|--------|-------|-------|-------|-------|--------|-------|-------------------|-----------|
| | FY09 | FY10 | FY11 | FY12 | FY13 | FY13 | FY14 | | |
| ★ CUNY courses offered partly or totally online (%) | 5.1% | 5.4% | 6.6% | 7.8% | 7.1% | * | 8.0% | Up | Up |
| Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Senior Colleges | NA | NA | 46.4% | 44.6% | 42.3% | * | * | Up | NA |
| Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Community Colleges | NA | NA | 49.8% | 49.5% | 44.8% | * | * | Up | NA |
| Student/faculty ratio - Overall | NA | NA | 17:1 | 17:1 | 17:1 | * | * | Up | NA |
| Number of full-time faculty employed by CUNY community colleges | NA | NA | 1,790 | 1,824 | 1,891 | * | * | Up | NA |
| Students earning Grade C or better in Freshman Composition Courses (%) | 84.8% | 84.4% | 84.2% | 84.8% | 84.7% | * | * | Up | Neutral |
| Students earning Grade C or better in Math Gateway Courses (%) | 63.2% | 63.7% | 64.9% | 67.1% | 67.2% | * | * | Up | Neutral |
| ★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY associate degree programs | 66.1% | 66.7% | 68.0% | 67.1% | 66.6% | * | 67.0% | Up | Neutral |
| ★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY baccalaureate degree programs | 84.7% | 85.0% | 85.9% | 86.3% | 86.5% | * | 87.0% | Up | Neutral |
| ★ Six-year systemwide graduation rate (%) - CUNY associate degree students | 28.7% | 28.9% | 28.4% | 29.4% | 30.1% | * | 31.0% | Up | Neutral |
| ★ Six-year systemwide graduation rate (%) - CUNY baccalaureate students | 47.6% | 47.2% | 48.4% | 49.8% | 51.0% | * | 52.0% | Up | Neutral |
| Students passing the National Council Licensure Examination for Registered Nurse (CY 2000-2004) | 86.5% | 85.4% | 85.5% | 81.6% | 86.9% | * | * | Up | Neutral |
| ★ CUNY associate degree recipients who transfer to a CUNY baccalaureate program within one year (%) | 50.1% | 51.8% | 52.7% | 51.3% | 52.3% | * | 53.0% | Up | Neutral |

★ Critical Indicator *NA* - means Not Available in this report ↕ shows desired direction

| Performance Indicators | Actual | | | | | Target | | Desired Direction | 5yr Trend |
|--|----------|----------|----------|----------|----------|--------|------|-------------------|-----------|
| | FY09 | FY10 | FY11 | FY12 | FY13 | FY13 | FY14 | | |
| CUNY associate degree recipients who continue their education or are working (%) | 96.8% | 94.2% | 90.7% | 90.9% | 91.9% | * | * | Up | Neutral |
| High school students participating in college preparation program (College Now) | 40,870 | 28,017 | 27,122 | 28,678 | 28,530 | * | * | Neutral | Down |
| Total headcount enrollment | 244,273 | 259,515 | 262,321 | 272,178 | 269,114 | * | * | Neutral | Up |
| Total full-time equivalent enrollment (FTEs) | 178,195 | 192,928 | 196,051 | 202,452 | 200,036 | * | * | Neutral | Up |
| Total headcount enrollment at CUNY community colleges | 81,538 | 88,770 | 91,264 | 97,712 | 96,500 | * | * | Neutral | Up |
| Enrollment of first-time freshmen in CUNY community colleges | 15,269 | 17,220 | 17,512 | 19,362 | 18,434 | * | * | Neutral | Up |
| Enrollment of first-time freshmen in CUNY community colleges who are recent graduates of NYC public high schools | 10,759 | 11,781 | 12,591 | 13,457 | 11,682 | * | * | Neutral | Up |
| Annual tuition at CUNY community colleges (full-time NYS resident) | \$2,800 | \$3,150 | \$3,300 | \$3,900 | \$4,200 | * | * | Neutral | Up |
| Annual tuition at CUNY senior colleges (full-time NYS resident) | \$4,000 | \$4,600 | \$4,830 | \$5,430 | \$5,730 | * | * | Neutral | Up |
| Expenditures per student (full-time equivalent) at CUNY community colleges | \$10,283 | \$10,603 | \$10,550 | \$10,201 | \$11,193 | * | * | Neutral | Neutral |
| Percentage of CUNY community college students receiving federal financial aid (Pell) (%) | 49.9% | 57.0% | 60.2% | 63.1% | NA | * | * | Neutral | NA |

★ Critical Indicator "NA" - means Not Available in this report ↕ ↑ shows desired direction

Agency Resources

| Resource Indicators | Actual | | | | | Plan ¹ | | 5yr Trend |
|---|---------|---------|---------|---------|---------|-------------------|---------|-----------|
| | FY09 | FY10 | FY11 | FY12 | FY13 | FY13 | FY14 | |
| Expenditures (\$000,000) ² | \$707.1 | \$764.7 | \$777.1 | \$791.3 | \$871.3 | \$865.2 | \$889.9 | Up |
| Revenues (\$000,000) | \$219.0 | \$276.8 | \$277.7 | \$313.9 | \$320.0 | \$328.4 | \$351.4 | Up |
| Personnel | 7,286 | 7,775 | 7,653 | 7,849 | 8,399 | 7,666 | 7,799 | Up |
| Overtime paid (\$000,000) | \$4.8 | \$5.1 | \$4.5 | \$5.6 | \$5.1 | \$5.1 | \$1.5 | Neutral |
| Work Experience Program (WEP) participants assigned | 338 | 417 | 640 | 719 | 624 | * | * | Up |

¹Authorized Budget Level ²Expenditures include all funds. "NA" - Not Available in this report

Noteworthy Changes, Additions or Deletions

- Matthew Goldstein stepped down from the CUNY chancellorcy on July 1, 2013. The CUNY Board of Trustees appointed William P. Kelly interim chancellor as of that date.
- CUNY changed its method for reporting on faculty in Fiscal 2013, replacing fall-term with annualized metrics. Due to the change in data sources accompanying this revision, only three years of faculty data are available using the annualized reporting method.

For additional agency performance statistics, please visit:

- Office of Institutional Research performance management reports: <http://cuny.edu/about/administration/offices/ira/ir/data-book/current/accountability.html>

For more information on the agency, please visit: www.cuny.edu.