



BOARD OF ELECTIONS

Michael J. Ryan, Executive Director

What We Do

The Board of Elections of the City of New York is an administrative body of ten commissioners, two from each borough, upon recommendation by both political parties and then appointed by the City Council for a term of four years. The commissioners appoint a bipartisan staff to oversee the daily activities of its main and five borough offices. The Board is responsible under New York State election law for the following:

Voter registration, outreach and processing; maintenance and updating of voter records; processing and verification of candidate petitions/documents; campaign finance disclosures of candidates and campaign committees; recruiting, training and assigning the various election day officers to conduct elections; operation of poll site locations; maintenance, repair, setup and deployment of the election day operation equipment; ensuring each voter their right to vote at the polls or by absentee ballot; canvassing and certification of the vote; voter education, notification and dissemination of election information; and preparation of maps of various political subdivisions.

How We Performed in Fiscal 2013

Performance Indicators	Actual					Target		Desired Direction	5yr Trend
	FY09	FY10	FY11	FY12	FY13	FY13	FY14		
Voter turnout - general election (000)	NA	NA	NA	NA	2,467	*	*	Neutral	NA
Voter Registration forms processed	NA	NA	NA	NA	642,460	*	*	Neutral	NA
Registered voters (000)	NA	NA	NA	NA	4,640.0	*	*	Up	NA
Eligible voters registered (%)	NA	NA	NA	NA	NA	*	*	Up	NA
Poll worker attendance on Election Day (%)	NA	NA	NA	NA	95.6%	*	*	Up	NA
Voter complaints regarding poll workers	NA	NA	NA	NA	434.0	*	*	Down	NA
Voter complaints regarding poll workers - service	NA	NA	NA	NA	146.0	*	*	Down	NA
Voter complaints regarding poll workers - procedure	NA	NA	NA	NA	288	*	*	Down	NA
Voting equipment replacement rate - ballot scanners (%)	NA	NA	NA	NA	3.2%	*	*	Down	NA
Voting equipment replacement rate - ballot marking device (%)	NA	NA	NA	NA	5.6%	*	*	Down	NA
Election results reporting timeliness (hours)	NA	NA	NA	NA	NA	*	*	Down	NA
Precision of unofficial election results (%)	NA	NA	NA	NA	1.0%	*	*	Neutral	NA
Interpreters deployed on election day	NA	NA	NA	NA	1,917	*	*	Neutral	NA
Interpreters deployed on election day - Bronx	NA	NA	NA	NA	156	*	*	Neutral	NA
Interpreters deployed on election day - Brooklyn	NA	NA	NA	NA	511	*	*	Neutral	NA
Interpreters deployed on election day - Queens	NA	NA	NA	NA	836	*	*	Neutral	NA
Interpreters deployed on election day - Manhattan	NA	NA	NA	NA	374	*	*	Neutral	NA
Interpreters deployed on election day - Staten Island	NA	NA	NA	NA	40	*	*	Neutral	NA

★ Critical Indicator *NA* - means Not Available in this report ↕ ↗ shows desired direction

Agency Resources

Resource Indicators	Actual					Plan ¹		5yr Trend
	FY09	FY10	FY11	FY12	FY13	FY13	FY14	
Expenditures (\$000,000) ²	\$4,469.2	\$4,666.9	\$4,804.8	\$4,867.9	\$4,930.5	\$4,953.3	\$4,756.9	Neutral
Revenues (\$000,000)	\$104.8	\$100.2	\$100.0	\$100.3	\$95.1	\$97.2	\$105.7	Neutral
Personnel (uniformed)	35,641	34,636	33,777	34,510	34,804	34,483	34,483	Neutral
Personnel (civilian)	16,663	16,079	15,894	15,815	15,745	15,832	15,655	Neutral
Overtime paid (\$000,000)	\$504.6	\$538.4	\$549.5	\$604.8	\$614.3	\$580.5	\$493.8	Up
Capital commitments (\$000,000)	\$146.1	\$805.5	\$80.1	\$62.7	\$89.9	\$296.2	\$271.1	Down
Work Experience Program (WEP) participants assigned	167	247	231	168	254	*	*	Up
¹ Authorized Budget Level	² Expenditures include all funds.		"NA" - Not Available in this report					

Noteworthy Changes, Additions or Deletions

- Michael J. Ryan was appointed as Executive Director on August 6, 2013.

For additional agency performance statistics, please visit:

- Annual reports: <http://vote.nyc.ny.us/html/forms/reports.shtml>

For more information on the agency, please visit: www.vote.nyc.ny.us/.