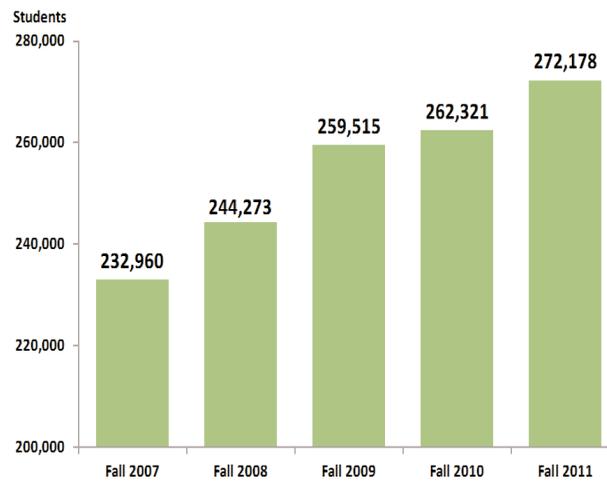




Scope of Agency Operations

The City University of New York (CUNY) provides higher education to more than 272,000 degree seeking students and over 218,000 adult and continuing education students. CUNY consists of 24 institutions: eleven senior colleges, seven community colleges, the William E. Macaulay Honors College at CUNY, the Graduate School and University Center, the CUNY Graduate School of Journalism, CUNY School of Law, the CUNY School of Professional Studies, and the CUNY School of Public Health. CUNY enrolls students in 1,443 academic programs, as well as adult and continuing education programs. Courses are taught by approximately 7,000 full-time faculty and nearly 12,000 part-time faculty. In the academic year 2011-2012, CUNY granted an estimated 10,200 graduate and professional degrees, 22,000 baccalaureate degrees, 15,000 associate degrees, 340 certificates and 900 advanced certificates.

Total Student Enrollment



Performance Statistics	Actual					Target		5-Yr. Trend
	FY08	FY09	FY10	FY11	FY12	FY12	FY13	
High school students participating in college preparation program (College Now)	48,234	40,870	28,017	27,122	28,678	*	*	Downward
The mean SAT score of enrolled freshmen in baccalaureate programs at senior colleges (excluding comprehensive colleges)	1,036	1,050	1,084	1,100	1,083	*	*	Neutral
Baccalaureate degree seeking students admitted who enroll (%)	52.5%	51.7%	49.6%	46.1%	47.5%	*	*	Downward
Honors college student enrollment	1,198	1,220	1,352	1,417	1,561	*	*	Upward
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in a baccalaureate program at a CUNY college	84.6%	84.7%	85.0%	85.9%	86.3%	*	*	Neutral
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in an associate program at a CUNY community college	64.8%	66.1%	66.7%	68.0%	67.1%	*	*	Neutral
★ Six-year graduation rate of full-time first-time freshmen seeking a baccalaureate degree at a CUNY college	49.3%	49.6%	50.6%	51.1%	NA	*	*	NA
★ Six-year graduation rate of full-time first-time freshmen seeking an associate degree at a CUNY community college	28.6%	28.5%	27.6%	28.4%	NA	*	*	NA

★ Critical Indicator "NA" - means Not Available in this report

Performance Statistics	Actual					Target		5-Yr. Trend
	FY08	FY09	FY10	FY11	FY12	FY12	FY13	
Students passing the New York State Teacher Certification Examination (%)	97%	97%	98%	97%	97%	*	*	Neutral
Students passing the National Council Licensure Examination for Registered Nurse (%) (CY 2000-2004)	86.3%	86.5%	85.4%	85.5%	81.6%	*	*	Neutral
Instructional hours delivered by full-time faculty (Fall) - Community colleges (%)	46.1%	43.3%	45.6%	44.3%	41.4%	*	*	Neutral
- Senior colleges (%)	43.2%	41.8%	43.3%	41.9%	40.4%	*	*	Neutral
★ Enrollment of first-time freshmen in CUNY community colleges	13,935	15,269	17,220	17,512	19,362	*	*	Upward
★ Number of students transferring to a CUNY baccalaureate program within two years of leaving a CUNY associate program	5,605	5,989	6,754	7,311	8,144	*	*	Upward
★ Critical Indicator "NA" - means Not Available in this report								

Agency Resources

Resource Statistics	Actual					Plan ¹		5-Yr. Trend
	FY08	FY09	FY10	FY11	FY12	FY12	FY13	
Expenditures (\$ millions) ²	\$671.3	\$707.1	\$764.7	\$777.1	\$830.1	\$770.0	\$844.8	Upward
Revenues (\$ millions)	\$195.7	\$219.0	\$276.8	\$277.7	\$304.1	\$285.5	\$328.4	Upward
Personnel	6,936	7,286	7,775	7,653	7,849	7,289	7,666	Upward
Overtime paid (\$ millions)	\$4.4	\$4.8	\$5.1	\$4.5	\$4.3	\$1.1	\$1.5	Neutral
Work Experience Program (WEP) participants assigned	372	338	417	640	719	*	*	Upward
¹ Authorized Budget Level "NA" - Not Available in this report								
² Expenditures include all funds.								

Noteworthy Changes, Additions or Deletions

None.

For more information please visit the website at: www.cuny.edu